

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Personnel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
*Total: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
*Total: Supplies	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Closing - Final Financial Rev
 FMGR: Martin, Mary E

Type: Other

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,431.53	0.00	(27,431.53)	(27,431.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	58,705.16	0.00	(58,705.16)	(58,705.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,943.00	61,943.00	0.00	0.00	0.00	61,943.00	61,943.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	150.32	0.00	(150.32)	(150.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,681.76	0.00	(27,681.76)	(27,681.76)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,215.00	0.00	(5,215.00)	(5,215.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	0.00	8,424.77	0.00	(8,424.77)	(8,424.77)
61SNZ0 Student Labor Unallocated(Bud Only)	46,745.00	46,745.00	0.00	0.00	0.00	46,745.00	46,745.00
*Total: Personnel	110,126.00	110,126.00	0.00	127,619.04	0.00	(17,493.04)	(17,493.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,237.79	0.00	(2,237.79)	(2,237.79)
65YF10 Full Fringe Benefit Distr Expe	26,391.00	26,391.00	0.00	24,108.82	0.00	2,282.18	2,282.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,201.87	0.00	(2,201.87)	(2,201.87)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	433.81	0.00	(433.81)	(433.81)
*Total: Fringe Benefits	26,391.00	26,391.00	0.00	28,982.29	0.00	(2,591.29)	(2,591.29)
710 Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000 In-State Travel	0.00	0.00	0.00	4,396.01	0.00	(4,396.01)	(4,396.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,919.61	0.00	(1,919.61)	(1,919.61)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,064.19	0.00	(5,064.19)	(5,064.19)
*Total: Travel	14,700.00	14,700.00	0.00	11,379.81	0.00	3,320.19	3,320.19
740000 Cap Equipment	13,190.00	13,190.00	0.00	0.00	0.00	13,190.00	13,190.00
*Total: Equipment	13,190.00	13,190.00	0.00	0.00	0.00	13,190.00	13,190.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
711200 Research Supplies	0.00	0.00	0.00	171,606.95	0.00	(171,606.95)	(171,606.95)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	535.98	0.00	(535.98)	(535.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Closing - Final Financial Rev
 FMGR: Martin, Mary E

Type: Other

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	12,525.00	0.00	(12,525.00)	(12,525.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,219.00	0.00	(1,219.00)	(1,219.00)
*Total: Supplies	193,000.00	193,000.00	0.00	186,168.93	0.00	6,831.07	6,831.07
**Total Direct Cost Expenditures	357,407.00	357,407.00	0.00	354,150.07	0.00	3,256.93	3,256.93
***Total Expenditures	357,407.00	357,407.00	0.00	354,150.07	0.00	3,256.93	3,256.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,150.07	0.00	(354,150.07)	(354,150.07)
*Total: Sponsored Programs	0.00	0.00	0.00	354,150.07	0.00	(354,150.07)	(354,150.07)
***Total Revenue	0.00	0.00	0.00	354,150.07	0.00	(354,150.07)	(354,150.07)

Grant: 110245 - Smart Forest

Status: Closing - Final Financial Rev

Type: Other

Fund: 15C922 - Smart Forest Cost Share

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	927.56	0.00	(927.56)	(927.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
*Total: Personnel	684.00	684.00	0.00	927.56	0.00	(243.56)	(243.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.92	0.00	(72.92)	(72.92)
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
*Total: Fringe Benefits	316.00	316.00	0.00	72.92	0.00	243.08	243.08
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.48	0.00	(0.48)	(0.48)
760300 F&A Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
*Total: Indirect Costs	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
***Total Expenditures	1,475.00	1,475.00	0.00	1,475.69	0.00	(0.69)	(0.69)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,475.69	0.00	(1,475.69)	(1,475.69)
*Total: Transfers In	0.00	0.00	0.00	1,475.69	0.00	(1,475.69)	(1,475.69)
***Total Revenue	0.00	0.00	0.00	1,475.69	0.00	(1,475.69)	(1,475.69)

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,547.61	0.00	(19,547.61)	(19,547.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,358.97	0.00	(23,358.97)	(23,358.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
611Q90 Post Doc	0.00	0.00	0.00	63,387.98	0.00	(63,387.98)	(63,387.98)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,036.41	0.00	(26,036.41)	(26,036.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615F10 PAT	0.00	0.00	0.00	32,135.50	0.00	(32,135.50)	(32,135.50)
615NZ0 PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,621.56	0.00	(15,621.56)	(15,621.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	324.10	24,285.10	0.00	(24,285.10)	(24,285.10)
61SNSH Student Labor	0.00	0.00	0.00	1,119.28	0.00	(1,119.28)	(1,119.28)
61SNWS College Work Study	0.00	0.00	0.00	3,948.43	0.00	(3,948.43)	(3,948.43)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	170,999.00	170,999.00	324.10	225,107.91	0.00	(54,108.91)	(54,108.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,719.76	0.00	(3,719.76)	(3,719.76)
65YF10 Full Fringe Benefit Distr Expe	28,808.00	28,808.00	0.00	37,856.52	0.00	(9,048.52)	(9,048.52)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.85	0.00	(1,252.85)	(1,252.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	27.22	1,900.98	0.00	(1,900.98)	(1,900.98)
*Total: Fringe Benefits	28,808.00	28,808.00	27.22	44,730.11	0.00	(15,922.11)	(15,922.11)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,284.80	0.00	(2,284.80)	(2,284.80)
710200 Foreign Travel	0.00	0.00	0.00	4,600.82	0.00	(4,600.82)	(4,600.82)
710300 Conference Registration Fees	0.00	0.00	0.00	4,013.00	0.00	(4,013.00)	(4,013.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,853.70	0.00	(11,853.70)	(11,853.70)
*Total: Travel	18,000.00	18,000.00	0.00	22,752.32	0.00	(4,752.32)	(4,752.32)
711190 Publications cost	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
7112 Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146701921716 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 12/31/18

Fund Information
 Effective Date: 01/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	14,642.38	0.00	(14,642.38)	(14,642.38)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	244.62	0.00	(244.62)	(244.62)
714030 Postage-Express Mail	0.00	0.00	0.00	352.96	0.00	(352.96)	(352.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	963.95	0.00	(963.95)	(963.95)
717200 Other Professional Services-General	0.00	0.00	0.00	3,490.70	0.00	(3,490.70)	(3,490.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
*Total: Supplies	72,171.00	72,171.00	0.00	24,232.25	0.00	47,938.75	47,938.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,891.00	0.00	(12,891.00)	(12,891.00)
*Total: Tuition/Participant Support	54,783.00	54,783.00	0.00	15,171.00	0.00	39,612.00	39,612.00
**Total Direct Cost Expenditures	344,761.00	344,761.00	351.32	331,993.59	0.00	12,767.41	12,767.41
760300 F&A Expenditures	137,739.00	137,739.00	166.86	150,490.69	0.00	(12,751.69)	(12,751.69)
*Total: Indirect Costs	137,739.00	137,739.00	166.86	150,490.69	0.00	(12,751.69)	(12,751.69)
**Total Indirect Cost Expenditures	137,739.00	137,739.00	166.86	150,490.69	0.00	(12,751.69)	(12,751.69)
***Total Expenditures	482,500.00	482,500.00	518.18	482,484.28	0.00	15.72	15.72
Revenue							
530000 Federal Programs	0.00	0.00	518.18	482,484.28	0.00	(482,484.28)	(482,484.28)
*Total: Sponsored Programs	0.00	0.00	518.18	482,484.28	0.00	(482,484.28)	(482,484.28)
***Total Revenue	0.00	0.00	518.18	482,484.28	0.00	(482,484.28)	(482,484.28)

FIN5130.1
 USNH_FIN
 12/4/2018 8:49:30 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146701921716 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,347.21	0.00	(11,347.21)	(11,347.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
611Q90 Post Doc	0.00	0.00	991.95	1,487.93	8,881.28	(10,369.21)	(10,369.21)
615F10 PAT	0.00	0.00	0.00	2,034.85	0.00	(2,034.85)	(2,034.85)
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
617BHO Operating Staff-Overtime	0.00	0.00	13.81	212.56	0.00	(212.56)	(212.56)
617F10 Operating Staff	0.00	0.00	513.01	13,625.28	813.11	(14,438.39)	(14,438.39)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	29,145.00	29,145.00	1,518.77	28,707.83	9,694.39	(9,257.22)	(9,257.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.16	941.58	0.00	(941.58)	(941.58)
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	217.00	6,535.19	343.94	3,044.87	3,044.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	232.11	348.17	2,078.21	(2,426.38)	(2,426.38)
*Total: Fringe Benefits	9,924.00	9,924.00	450.27	7,824.94	2,422.15	(323.09)	(323.09)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Tuition/Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	47,669.00	47,669.00	1,969.04	36,532.77	12,116.54	(980.31)	(980.31)
760300 F&A Expenditures	18,209.00	18,209.00	693.09	12,963.89	0.00	5,245.11	5,245.11
*Total: Indirect Costs	18,209.00	18,209.00	693.09	12,963.89	0.00	5,245.11	5,245.11
**Total Indirect Cost Expenditures	18,209.00	18,209.00	693.09	12,963.89	0.00	5,245.11	5,245.11
***Total Expenditures	65,878.00	65,878.00	2,662.13	49,496.66	12,116.54	4,264.80	4,264.80
Revenue							
530000 Federal Programs	0.00	0.00	2,662.13	49,496.66	0.00	(49,496.66)	(49,496.66)
*Total: Sponsored Programs	0.00	0.00	2,662.13	49,496.66	0.00	(49,496.66)	(49,496.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,662.13	49,496.66	0.00	(49,496.66)	(49,496.66)

Grant: 110250 - USDA NSRC
 Fund: 110251 - Subaward Dartmouth

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	STDBUD
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/14 - 8/15/19						Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002 Subcontracts 02	0.00	0.00	0.00	89,486.00	0.00	(89,486.00)	(89,486.00)
*Total: Contractual	89,486.00	89,486.00	0.00	89,486.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,486.00	89,486.00	0.00	89,486.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	95,986.00	95,986.00	0.00	95,986.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,986.01	0.00	(95,986.01)	(95,986.01)
*Total: Sponsored Programs	0.00	0.00	0.00	95,986.01	0.00	(95,986.01)	(95,986.01)
***Total Revenue	0.00	0.00	0.00	95,986.01	0.00	(95,986.01)	(95,986.01)

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	49,463.47	0.00	(49,463.47)	(49,463.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,408.00	0.00	(4,408.00)	(4,408.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	4,603.52	0.00	(4,603.52)	(4,603.52)
61SNWS College Work Study	0.00	0.00	0.00	558.65	0.00	(558.65)	(558.65)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	51,890.00	51,890.00	0.00	59,075.64	0.00	(7,185.64)	(7,185.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	0.00	19,147.79	0.00	(3,097.79)	(3,097.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
*Total: Fringe Benefits	16,050.00	16,050.00	0.00	19,489.06	0.00	(3,439.06)	(3,439.06)
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000 In-State Travel	0.00	0.00	0.00	904.26	0.00	(904.26)	(904.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,525.13	0.00	(1,525.13)	(1,525.13)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,569.08	0.00	(2,569.08)	(2,569.08)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
*Total: Travel	5,850.00	5,850.00	0.00	5,020.07	0.00	829.93	829.93
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	0.00	23,714.84	0.00	(23,714.84)	(23,714.84)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,626.45	0.00	(4,626.45)	(4,626.45)
*Total: Supplies	38,136.00	38,136.00	0.00	28,341.29	0.00	9,794.71	9,794.71
**Total Direct Cost Expenditures	111,926.00	111,926.00	0.00	111,926.06	0.00	(0.06)	(0.06)
***Total Expenditures	111,926.00	111,926.00	0.00	111,926.06	0.00	(0.06)	(0.06)

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,926.06	0.00	(111,926.06)	(111,926.06)
*Total: Sponsored Programs	0.00	0.00	0.00	111,926.06	0.00	(111,926.06)	(111,926.06)
***Total Revenue	0.00	0.00	0.00	111,926.06	0.00	(111,926.06)	(111,926.06)

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,375.52	0.00	(32,375.52)	(32,375.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,783.22	0.00	(15,783.22)	(15,783.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,219.97	0.00	(33,219.97)	(33,219.97)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10 PAT	0.00	0.00	0.00	12,168.55	0.00	(12,168.55)	(12,168.55)
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
61SNSH Student Labor	0.00	0.00	0.00	2,096.26	0.00	(2,096.26)	(2,096.26)
*Total: Personnel	86,807.00	86,807.00	0.00	95,643.52	0.00	(8,836.52)	(8,836.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,946.01	0.00	(3,946.01)	(3,946.01)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	4,800.68	0.00	2,404.32	2,404.32
*Total: Fringe Benefits	7,205.00	7,205.00	0.00	8,746.69	0.00	(1,541.69)	(1,541.69)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,188.92	0.00	(1,188.92)	(1,188.92)
710310 Workshop Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,089.11	0.00	(2,089.11)	(2,089.11)
*Total: Travel	3,000.00	3,000.00	0.00	3,348.03	0.00	(348.03)	(348.03)
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200 Research Supplies	0.00	0.00	0.00	10,605.68	0.00	(10,605.68)	(10,605.68)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714030 Postage-Express Mail	0.00	0.00	0.00	372.01	0.00	(372.01)	(372.01)
717200 Other Professional Services-General	0.00	0.00	0.00	4,950.87	0.00	(4,950.87)	(4,950.87)
*Total: Supplies	36,490.00	36,490.00	0.00	17,198.56	0.00	19,291.44	19,291.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,899.25	0.00	(13,899.25)	(13,899.25)
*Total: Tuition/Participant Support	9,894.00	9,894.00	0.00	18,459.25	0.00	(8,565.25)	(8,565.25)
**Total Direct Cost Expenditures	143,396.00	143,396.00	0.00	143,396.05	0.00	(0.05)	(0.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	143,396.00	143,396.00	0.00	143,396.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)
*Total: Sponsored Programs	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)
***Total Revenue	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,925.62	0.00	(50,925.62)	(50,925.62)
611NZO Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
613NZO Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
615F10 PAT	0.00	0.00	0.00	6,125.21	0.00	(6,125.21)	(6,125.21)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61JBHX Casual - Hourly	0.00	0.00	554.32	16,573.78	0.00	(16,573.78)	(16,573.78)
61SNZO Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
*Total: Personnel	93,814.00	93,814.00	554.32	74,698.99	0.00	19,115.01	19,115.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	46.56	5,506.02	0.00	(5,506.02)	(5,506.02)
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	2,443.99	0.00	4,779.01	4,779.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.74	0.00	(82.74)	(82.74)
*Total: Fringe Benefits	7,223.00	7,223.00	46.56	8,032.75	0.00	(809.75)	(809.75)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	630.49	0.00	(630.49)	(630.49)
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Travel	9,000.00	9,000.00	0.00	740.49	0.00	8,259.51	8,259.51
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
717100 Financial Services-General	0.00	0.00	0.00	157.77	0.00	(157.77)	(157.77)
*Total: Supplies	12,000.00	12,000.00	0.00	164.18	0.00	11,835.82	11,835.82
**Total Direct Cost Expenditures	122,037.00	122,037.00	600.88	83,636.41	0.00	38,400.59	38,400.59
***Total Expenditures	122,037.00	122,037.00	600.88	83,636.41	0.00	38,400.59	38,400.59
Revenue							
530000 Federal Programs	0.00	0.00	600.88	83,636.41	0.00	(83,636.41)	(83,636.41)
*Total: Sponsored Programs	0.00	0.00	600.88	83,636.41	0.00	(83,636.41)	(83,636.41)
***Total Revenue	0.00	0.00	600.88	83,636.41	0.00	(83,636.41)	(83,636.41)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110257 - USFS Demography & Ecosystems
Fund: 110257 - USFS Demography & Ecosystems

Status: Active
FMGR: Johnson, Kenneth M
Type: Other

PI Name: Johnson, Kenneth M
Sponsor: US DA, United States Forest Service
Sponsor ID: 14JV11242309080 CFDA #: 11.000
Resp Org: UACARS
FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
Effective Date: 04/07/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,769.09	0.00	(24,769.09)	(24,769.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
61JBHX Casual - Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Personnel	24,942.00	24,942.00	0.00	24,819.09	0.00	122.91	122.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,044.59	0.00	(2,044.59)	(2,044.59)
65YF10 Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
*Total: Fringe Benefits	1,921.00	1,921.00	0.00	2,044.59	0.00	(123.59)	(123.59)
**Total Direct Cost Expenditures	26,863.00	26,863.00	0.00	26,863.68	0.00	(0.68)	(0.68)
***Total Expenditures	26,863.00	26,863.00	0.00	26,863.68	0.00	(0.68)	(0.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)
*Total: Sponsored Programs	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)
***Total Revenue	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active
 FMGR: Ducey, Mark J
 Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/06/2014	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Budget Controls	NHZERO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,190.37	1,785.55	4,285.30	(6,070.85)	(6,070.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
*Total: Personnel	6,236.00	6,236.00	1,190.37	1,785.55	4,285.30	165.15	165.15
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	503.52	755.28	1,812.68	(166.96)	(166.96)
*Total: Fringe Benefits	2,401.00	2,401.00	503.52	755.28	1,812.68	(166.96)	(166.96)
**Total Direct Cost Expenditures	8,637.00	8,637.00	1,693.89	2,540.83	6,097.98	(1.81)	(1.81)
760300 F&A Expenditures	4,103.00	4,103.00	804.60	1,206.90	0.00	2,896.10	2,896.10
*Total: Indirect Costs	4,103.00	4,103.00	804.60	1,206.90	0.00	2,896.10	2,896.10
**Total Indirect Cost Expenditures	4,103.00	4,103.00	804.60	1,206.90	0.00	2,896.10	2,896.10
***Total Expenditures	12,740.00	12,740.00	2,498.49	3,747.73	6,097.98	2,894.29	2,894.29
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,638.81	0.00	(8,638.81)	(8,638.81)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	536.40	938.70	0.00	(938.70)	(938.70)
*Total: Transfers In	0.00	0.00	536.40	9,577.51	0.00	(9,577.51)	(9,577.51)
***Total Revenue	0.00	0.00	536.40	9,577.51	0.00	(9,577.51)	(9,577.51)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 08/06/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,275.00	0.00	(8,275.00)	(8,275.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
*Total: Personnel	8,204.00	8,204.00	0.00	8,275.00	0.00	(71.00)	(71.00)
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
*Total: Fringe Benefits	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
**Total Direct Cost Expenditures	11,362.00	11,362.00	0.00	11,361.95	0.00	0.05	0.05
760300 F&A Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
*Total: Indirect Costs	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
**Total Indirect Cost Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
***Total Expenditures	16,759.00	16,759.00	0.00	16,758.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,362.00	0.00	(11,362.00)	(11,362.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,396.95	0.00	(5,396.95)	(5,396.95)
*Total: Transfers In	0.00	0.00	0.00	16,758.95	0.00	(16,758.95)	(16,758.95)
***Total Revenue	0.00	0.00	0.00	16,758.95	0.00	(16,758.95)	(16,758.95)

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Active
 FMGR: Halstead, John M

Type: Grant

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146900621856 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,354.94	0.00	(46,354.94)	(46,354.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,875.07	0.00	(25,875.07)	(25,875.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,210.06	0.00	(27,210.06)	(27,210.06)
613NZ0 Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Personnel	100,460.00	100,460.00	0.00	99,440.07	0.00	1,019.93	1,019.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,867.44	0.00	(5,867.44)	(5,867.44)
65YF10 Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
*Total: Fringe Benefits	7,410.00	7,410.00	0.00	5,867.44	0.00	1,542.56	1,542.56
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	631.59	0.00	(631.59)	(631.59)
*Total: Travel	6,500.00	6,500.00	0.00	1,016.57	0.00	5,483.43	5,483.43
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200 Research Supplies	0.00	0.00	0.00	1,043.64	0.00	(1,043.64)	(1,043.64)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,624.37	0.00	(1,624.37)	(1,624.37)
714000 Postage-General	0.00	0.00	0.00	13,459.19	0.00	(13,459.19)	(13,459.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,572.22	0.00	(3,572.22)	(3,572.22)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	117.01	0.00	(117.01)	(117.01)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.77	100.00	(100.77)	(100.77)
*Total: Supplies	24,000.00	24,000.00	0.00	20,340.40	100.00	3,559.60	3,559.60
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,709.50	0.00	(4,709.50)	(4,709.50)

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Active
 FMGR: Halstead, John M

Type: Grant

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146900621856 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	32,244.00	32,244.00	0.00	8,129.50	0.00	24,114.50	24,114.50
730001 Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
730002 Subcontracts 02	0.00	0.00	0.00	72,068.87	0.00	(72,068.87)	(72,068.87)
730003 Subcontracts 03	0.00	0.00	0.00	96,395.92	0.00	(96,395.92)	(96,395.92)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	38,106.00	(38,106.00)	(38,106.00)
*Total: Contractual	235,130.00	235,130.00	0.00	168,464.79	38,106.00	28,559.21	28,559.21
**Total Direct Cost Expenditures	405,744.00	405,744.00	0.00	303,258.77	38,206.00	64,279.23	64,279.23
760300 F&A Expenditures	89,476.00	89,476.00	0.00	83,915.58	0.00	5,560.42	5,560.42
*Total: Indirect Costs	89,476.00	89,476.00	0.00	83,915.58	0.00	5,560.42	5,560.42
**Total Indirect Cost Expenditures	89,476.00	89,476.00	0.00	83,915.58	0.00	5,560.42	5,560.42
***Total Expenditures	495,220.00	495,220.00	0.00	387,174.35	38,206.00	69,839.65	69,839.65
Revenue							
530000 Federal Programs	0.00	0.00	0.00	387,174.35	0.00	(387,174.35)	(387,174.35)
*Total: Sponsored Programs	0.00	0.00	0.00	387,174.35	0.00	(387,174.35)	(387,174.35)
***Total Revenue	0.00	0.00	0.00	387,174.35	0.00	(387,174.35)	(387,174.35)

Grant: 110270 - NH IPM 2014-2017
 Fund: 110270 - NH IPM 2014-2017

Status: Closing - Final Financial Rev
 FMGR: Eaton, Alan T

Type: Grant

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2014	IDC Basis Code:	MTDC
Sponsor ID:	2014-70006-22549	CFDA #:	10.303	Term Date:	UOTHOF
Resp Org:	UXFDAG	Expend End Date:		IDC Rate Code:	26.00%
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,953.00	82,953.00	0.00	0.00	0.00	82,953.00	82,953.00
615F10 PAT	0.00	0.00	0.00	11,355.61	0.00	(11,355.61)	(11,355.61)
615NZ0 PAT Unallocated Budget (Bud Only)	11,108.00	11,108.00	0.00	0.00	0.00	11,108.00	11,108.00
616F10 Extension Educator	0.00	0.00	0.00	150,819.38	0.00	(150,819.38)	(150,819.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	69,946.00	69,946.00	0.00	0.00	0.00	69,946.00	69,946.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
617F10 Operating Staff	0.00	0.00	0.00	9,111.47	0.00	(9,111.47)	(9,111.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,621.14	0.00	(3,621.14)	(3,621.14)
61SNSH Student Labor	0.00	0.00	0.00	1,261.13	0.00	(1,261.13)	(1,261.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
*Total: Personnel	169,907.00	169,907.00	0.00	176,334.59	0.00	(6,427.59)	(6,427.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
65YF10 Full Fringe Benefit Distr Expe	62,652.00	62,652.00	0.00	65,426.19	0.00	(2,774.19)	(2,774.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.95	0.00	(294.95)	(294.95)
*Total: Fringe Benefits	62,652.00	62,652.00	0.00	65,734.64	0.00	(3,082.64)	(3,082.64)
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000 In-State Travel	0.00	0.00	0.00	6,501.31	0.00	(6,501.31)	(6,501.31)
710100 Out-of-State Travel	0.00	0.00	0.00	1,459.58	0.00	(1,459.58)	(1,459.58)
710300 Conference Registration Fees	0.00	0.00	0.00	965.80	0.00	(965.80)	(965.80)
*Total: Travel	8,800.00	8,800.00	0.00	8,926.69	0.00	(126.69)	(126.69)
7112 Research Supplies	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
711200 Research Supplies	0.00	0.00	0.00	2,842.86	0.00	(2,842.86)	(2,842.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	12,610.00	12,610.00	0.00	2,972.86	0.00	9,637.14	9,637.14
**Total Direct Cost Expenditures	253,969.00	253,969.00	0.00	253,968.78	0.00	0.22	0.22
760300 F&A Expenditures	66,031.00	66,031.00	0.00	66,031.89	0.00	(0.89)	(0.89)
*Total: Indirect Costs	66,031.00	66,031.00	0.00	66,031.89	0.00	(0.89)	(0.89)

Grant: 110270 - NH IPM 2014-2017
 Fund: 110270 - NH IPM 2014-2017

Status: Closing - Final Financial Rev
 FMGR: Eaton, Alan T

Type: Grant

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: 2014-70006-22549 CFDA #: 10.303
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information
 Effective Date: 09/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	66,031.00	66,031.00	0.00	66,031.89	0.00	(0.89)	(0.89)
***Total Expenditures	320,000.00	320,000.00	0.00	320,000.67	0.00	(0.67)	(0.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	320,000.67	0.00	(320,000.67)	(320,000.67)
*Total: Sponsored Programs	0.00	0.00	0.00	320,000.67	0.00	(320,000.67)	(320,000.67)
***Total Revenue	0.00	0.00	0.00	320,000.67	0.00	(320,000.67)	(320,000.67)

Grant: 110270 - NH IPM 2014-2017

Status: Closing - Final Financial Rev

Type: Grant

Fund: 110308 - NH IPM 2014-2017 No F&A

FMGR: Eaton, Alan T

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: 2014-70006-22549 CFDA #: 10.303
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,815.86	0.00	(5,815.86)	(5,815.86)
616F10 Extension Educator	0.00	0.00	0.00	96,596.95	0.00	(96,596.95)	(96,596.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	86,819.00	86,819.00	0.00	0.00	0.00	86,819.00	86,819.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	191.88	0.00	(191.88)	(191.88)
617F10 Operating Staff	0.00	0.00	0.00	9,602.81	0.00	(9,602.81)	(9,602.81)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,270.00	15,270.00	0.00	0.00	0.00	15,270.00	15,270.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
*Total: Personnel	105,434.00	105,434.00	0.00	112,207.50	0.00	(6,773.50)	(6,773.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
65YF10 Full Fringe Benefit Distr Expe	41,021.00	41,021.00	0.00	45,294.07	0.00	(4,273.07)	(4,273.07)
*Total: Fringe Benefits	41,021.00	41,021.00	0.00	45,309.89	0.00	(4,288.89)	(4,288.89)
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,483.03	0.00	(2,483.03)	(2,483.03)
*Total: Travel	4,700.00	4,700.00	0.00	2,483.03	0.00	2,216.97	2,216.97
7112 Research Supplies	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
*Total: Supplies	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
**Total Direct Cost Expenditures	160,000.00	160,000.00	0.00	160,000.42	0.00	(0.42)	(0.42)
***Total Expenditures	160,000.00	160,000.00	0.00	160,000.42	0.00	(0.42)	(0.42)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	160,000.42	0.00	(160,000.42)	(160,000.42)
*Total: Sponsored Programs	0.00	0.00	0.00	160,000.42	0.00	(160,000.42)	(160,000.42)
***Total Revenue	0.00	0.00	0.00	160,000.42	0.00	(160,000.42)	(160,000.42)

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20156701422849	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,289.15	0.00	(14,289.15)	(14,289.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,000.53	0.00	(34,000.53)	(34,000.53)
613N30 Graduate Research Assistant	0.00	0.00	6,203.16	56,528.08	4,342.21	(60,870.29)	(60,870.29)
613NZ0 Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	23,390.00	0.00	(23,390.00)	(23,390.00)
61SNSH Student Labor	0.00	0.00	0.00	6,288.75	0.00	(6,288.75)	(6,288.75)
61SNWS College Work Study	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
*Total: Personnel	112,942.00	112,942.00	6,203.16	134,699.01	4,342.21	(26,099.22)	(26,099.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,944.60	0.00	(3,944.60)	(3,944.60)
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,878.38	0.00	(1,878.38)	(1,878.38)
*Total: Fringe Benefits	3,754.00	3,754.00	0.00	5,822.98	0.00	(2,068.98)	(2,068.98)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,445.11	0.00	(2,445.11)	(2,445.11)
710200 Foreign Travel	0.00	0.00	0.00	4,082.12	0.00	(4,082.12)	(4,082.12)
710300 Conference Registration Fees	0.00	0.00	0.00	2,034.07	0.00	(2,034.07)	(2,034.07)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,125.63	0.00	(1,125.63)	(1,125.63)
*Total: Travel	9,000.00	9,000.00	0.00	9,686.93	0.00	(686.93)	(686.93)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	39,109.20	0.00	(39,109.20)	(39,109.20)
714030 Postage-Express Mail	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	260.96	0.00	(260.96)	(260.96)
717200 Other Professional Services-General	0.00	0.00	187.60	5,599.60	3,789.76	(9,389.36)	(9,389.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	53,000.00	53,000.00	187.60	45,061.12	3,789.76	4,149.12	4,149.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701422849 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,468.13	0.00	(12,468.13)	(12,468.13)
*Total: Tuition/Participant Support	61,272.00	61,272.00	0.00	18,168.13	0.00	43,103.87	43,103.87
730001 Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	15,312.99	47,712.01	(63,025.00)	(63,025.00)
*Total: Contractual	63,000.00	63,000.00	0.00	15,312.99	47,712.01	(25.00)	(25.00)
**Total Direct Cost Expenditures	302,968.00	302,968.00	6,390.76	228,751.16	55,843.98	18,372.86	18,372.86
760300 F&A Expenditures	96,755.00	96,755.00	3,035.62	100,026.99	0.00	(3,271.99)	(3,271.99)
*Total: Indirect Costs	96,755.00	96,755.00	3,035.62	100,026.99	0.00	(3,271.99)	(3,271.99)
**Total Indirect Cost Expenditures	96,755.00	96,755.00	3,035.62	100,026.99	0.00	(3,271.99)	(3,271.99)
***Total Expenditures	399,723.00	399,723.00	9,426.38	328,778.15	55,843.98	15,100.87	15,100.87
Revenue							
530000 Federal Programs	0.00	0.00	9,426.38	328,778.15	0.00	(328,778.15)	(328,778.15)
*Total: Sponsored Programs	0.00	0.00	9,426.38	328,778.15	0.00	(328,778.15)	(328,778.15)
***Total Revenue	0.00	0.00	9,426.38	328,778.15	0.00	(328,778.15)	(328,778.15)

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242306100 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 8/13/14 - 6/30/19

Fund Information
 Effective Date: 06/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
615F10 PAT	0.00	0.00	0.00	7,159.30	0.00	(7,159.30)	(7,159.30)
615NZ0 PAT Unallocated Budget (Bud Only)	241,646.00	241,646.00	0.00	0.00	0.00	241,646.00	241,646.00
616F10 Extension Educator	0.00	0.00	1,153.71	4,231.40	5,768.57	(9,999.97)	(9,999.97)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	655.53	0.00	(655.53)	(655.53)
617F10 Operating Staff	0.00	0.00	3,473.60	140,205.95	12,157.60	(152,363.55)	(152,363.55)
61CPEX Part Time Salary	0.00	0.00	0.00	16,249.23	0.00	(16,249.23)	(16,249.23)
*Total: Personnel	243,075.00	243,075.00	4,627.31	168,501.41	17,926.17	56,647.42	56,647.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
65YF10 Full Fringe Benefit Distr Expe	73,325.00	73,325.00	1,957.35	60,961.80	7,582.77	4,780.43	4,780.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.26	0.00	(1,271.26)	(1,271.26)
*Total: Fringe Benefits	73,325.00	73,325.00	1,957.35	62,287.68	7,582.77	3,454.55	3,454.55
710 Travel	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
710000 In-State Travel	0.00	0.00	0.00	94.26	0.00	(94.26)	(94.26)
710100 Out-of-State Travel	0.00	0.00	0.00	4,518.52	0.00	(4,518.52)	(4,518.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	616.82	0.00	(616.82)	(616.82)
*Total: Travel	18,600.00	18,600.00	0.00	5,229.60	0.00	13,370.40	13,370.40
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
*Total: Supplies	5,000.00	5,000.00	0.00	1,582.00	0.00	3,418.00	3,418.00
**Total Direct Cost Expenditures	340,000.00	340,000.00	6,584.66	237,600.69	25,508.94	76,890.37	76,890.37
***Total Expenditures	340,000.00	340,000.00	6,584.66	237,600.69	25,508.94	76,890.37	76,890.37
Revenue							
530000 Federal Programs	0.00	0.00	6,584.66	237,600.69	0.00	(237,600.69)	(237,600.69)
*Total: Sponsored Programs	0.00	0.00	6,584.66	237,600.69	0.00	(237,600.69)	(237,600.69)
***Total Revenue	0.00	0.00	6,584.66	237,600.69	0.00	(237,600.69)	(237,600.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
 FMGR: Howard, Theodore E
 Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242306100 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 8/13/14 - 6/30/19

Fund Information
 Effective Date: 06/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 15CA07 - UNH USDA NE Climate Hub - CS

Status: Active
 Type: Other
 FMGR: Wraith, Jon M

PI Name:	Howard, Theodore E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/13/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14JV11242306100	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/13/14 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,354.00	8,354.00	0.00	0.00	0.00	8,354.00	8,354.00
614F10 Academic Administrator	0.00	0.00	221.00	12,600.32	0.00	(12,600.32)	(12,600.32)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
*Total: Personnel	13,813.00	13,813.00	221.00	12,600.32	0.00	1,212.68	1,212.68
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	93.39	5,002.80	0.00	25.20	25.20
*Total: Fringe Benefits	5,028.00	5,028.00	93.39	5,002.80	0.00	25.20	25.20
**Total Direct Cost Expenditures	18,841.00	18,841.00	314.39	17,603.12	0.00	1,237.88	1,237.88
760300 F&A Expenditures	10,916.00	10,916.00	149.34	8,361.45	0.00	2,554.55	2,554.55
*Total: Indirect Costs	10,916.00	10,916.00	149.34	8,361.45	0.00	2,554.55	2,554.55
**Total Indirect Cost Expenditures	10,916.00	10,916.00	149.34	8,361.45	0.00	2,554.55	2,554.55
***Total Expenditures	29,757.00	29,757.00	463.73	25,964.57	0.00	3,792.43	3,792.43
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	314.48	17,603.21	0.00	(17,603.21)	(17,603.21)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	149.34	8,361.45	0.00	(8,361.45)	(8,361.45)
*Total: Transfers In	0.00	0.00	463.82	25,964.66	0.00	(25,964.66)	(25,964.66)
***Total Revenue	0.00	0.00	463.82	25,964.66	0.00	(25,964.66)	(25,964.66)

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/19	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,774.20	0.00	(12,774.20)	(12,774.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	17,218.12	0.00	(17,218.12)	(17,218.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,327.99	0.00	(5,327.99)	(5,327.99)
615F10 PAT	0.00	0.00	0.00	50,175.67	0.00	(50,175.67)	(50,175.67)
615NZ0 PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
617BHO Operating Staff-Overtime	0.00	0.00	143.96	156.44	0.00	(156.44)	(156.44)
617F10 Operating Staff	0.00	0.00	974.58	11,385.75	535.24	(11,920.99)	(11,920.99)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,307.26	0.00	(12,307.26)	(12,307.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,894.00	0.00	(6,894.00)	(6,894.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	212.50	15,274.50	0.00	(15,274.50)	(15,274.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: Personnel	148,422.00	148,422.00	1,331.04	131,652.68	535.24	16,234.08	16,234.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.09	1,489.22	0.00	(1,489.22)	(1,489.22)
65YF10 Full Fringe Benefit Distr Expe	40,158.00	40,158.00	412.25	31,538.31	226.41	8,393.28	8,393.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	551.65	0.00	(551.65)	(551.65)
*Total: Fringe Benefits	40,158.00	40,158.00	424.34	34,605.74	226.41	5,325.85	5,325.85
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	227.47	0.00	(227.47)	(227.47)
710100 Out-of-State Travel	0.00	0.00	0.00	5,889.75	0.00	(5,889.75)	(5,889.75)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,691.78	0.00	(5,691.78)	(5,691.78)
710D50 Domestic Travel Non-NH	0.00	0.00	109.65	109.65	0.00	(109.65)	(109.65)

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701923575 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/19

Fund Information
 Effective Date: 05/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	73.70	0.00	(73.70)	(73.70)
*Total: Travel	12,500.00	12,500.00	109.65	12,392.35	0.00	107.65	107.65
7112 Research Supplies	67,700.00	67,700.00	0.00	0.00	0.00	67,700.00	67,700.00
711200 Research Supplies	0.00	0.00	0.00	53,128.51	0.00	(53,128.51)	(53,128.51)
714000 Postage-General	0.00	0.00	0.00	165.28	0.00	(165.28)	(165.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
714030 Postage-Express Mail	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	72.29	0.00	(72.29)	(72.29)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	226.72	0.00	(226.72)	(226.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
*Total: Supplies	67,700.00	67,700.00	0.00	57,793.33	0.00	9,906.67	9,906.67
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Tuition/Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	283,780.00	283,780.00	1,865.03	236,444.10	761.65	46,574.25	46,574.25
760300 F&A Expenditures	69,883.00	69,883.00	484.91	61,475.39	0.00	8,407.61	8,407.61
*Total: Indirect Costs	69,883.00	69,883.00	484.91	61,475.39	0.00	8,407.61	8,407.61
**Total Indirect Cost Expenditures	69,883.00	69,883.00	484.91	61,475.39	0.00	8,407.61	8,407.61
***Total Expenditures	353,663.00	353,663.00	2,349.94	297,919.49	761.65	54,981.86	54,981.86
Revenue							
530000 Federal Programs	0.00	0.00	2,349.94	297,919.49	0.00	(297,919.49)	(297,919.49)
*Total: Sponsored Programs	0.00	0.00	2,349.94	297,919.49	0.00	(297,919.49)	(297,919.49)
***Total Revenue	0.00	0.00	2,349.94	297,919.49	0.00	(297,919.49)	(297,919.49)

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/19

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/19

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	63.25	10,493.26	0.00	(10,493.26)	(10,493.26)
*Total: Personnel	0.00	0.00	63.25	10,493.26	0.00	(10,493.26)	(10,493.26)
**Total Direct Cost Expenditures	0.00	0.00	63.25	10,493.26	0.00	(10,493.26)	(10,493.26)
***Total Expenditures	0.00	0.00	63.25	10,493.26	0.00	(10,493.26)	(10,493.26)
Revenue							
530000 Federal Programs	0.00	0.00	63.25	10,493.26	0.00	(10,493.26)	(10,493.26)
*Total: Sponsored Programs	0.00	0.00	63.25	10,493.26	0.00	(10,493.26)	(10,493.26)
***Total Revenue	0.00	0.00	63.25	10,493.26	0.00	(10,493.26)	(10,493.26)

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 06/24/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,824.44	0.00	(16,824.44)	(16,824.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,328.00	0.00	0.00	0.00	0.00	16,328.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,250.40	0.00	(2,250.40)	(2,250.40)
*Total: Personnel	0.00	16,328.00	0.00	19,074.84	0.00	(19,074.84)	(2,746.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,574.30	0.00	(1,574.30)	(1,574.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00
*Total: Fringe Benefits	0.00	1,372.00	0.00	1,574.30	0.00	(1,574.30)	(202.30)
710 Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
*Total: Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
711100 Supplies-General	0.00	0.00	0.00	14.59	0.00	(14.59)	(14.59)
7112 Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: Supplies	0.00	1,700.00	0.00	14.86	0.00	(14.86)	1,685.14
**Total Direct Cost Expenditures	0.00	21,000.00	0.00	20,664.00	0.00	(20,664.00)	336.00
***Total Expenditures	0.00	21,000.00	0.00	20,664.00	0.00	(20,664.00)	336.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,664.00	0.00	(20,664.00)	(20,664.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,664.00	0.00	(20,664.00)	(20,664.00)
***Total Revenue	0.00	0.00	0.00	20,664.00	0.00	(20,664.00)	(20,664.00)

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 06/24/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
*Total: Personnel	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
*Total: Fringe Benefits	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
710 Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
*Total: Travel	1,600.00	0.00	0.00	335.00	0.00	1,265.00	(335.00)
7112 Research Supplies	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
*Total: Supplies	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
**Total Direct Cost Expenditures	21,000.00	0.00	0.00	335.00	0.00	20,665.00	(335.00)
***Total Expenditures	21,000.00	0.00	0.00	335.00	0.00	20,665.00	(335.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
*Total: Sponsored Programs	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
***Total Revenue	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)

Grant: 110278 - NSRC Administration Status: Active Type: Grant
 Fund: 110278 - NSRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	2,629.20	(2,629.20)	(2,629.20)
615F10 PAT	0.00	0.00	663.72	2,589.58	464.61	(3,054.19)	(3,054.19)
615NZ0 PAT Unallocated Budget (Bud Only)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	27,640.00	27,640.00	663.72	2,589.58	3,093.81	21,956.61	21,956.61
65YF10 Full Fringe Benefit Distr Expe	7,678.00	7,678.00	280.77	1,095.42	196.53	6,386.05	6,386.05
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	615.23	(615.23)	(615.23)
*Total: Fringe Benefits	7,678.00	7,678.00	280.77	1,095.42	811.76	5,770.82	5,770.82
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Tuition/Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,918.00	43,918.00	944.49	3,685.00	3,905.57	36,327.43	36,327.43
760300 F&A Expenditures	14,332.00	14,332.00	332.46	1,297.13	0.00	13,034.87	13,034.87
*Total: Indirect Costs	14,332.00	14,332.00	332.46	1,297.13	0.00	13,034.87	13,034.87
**Total Indirect Cost Expenditures	14,332.00	14,332.00	332.46	1,297.13	0.00	13,034.87	13,034.87
***Total Expenditures	58,250.00	58,250.00	1,276.95	4,982.13	3,905.57	49,362.30	49,362.30
Revenue							
530000 Federal Programs	0.00	0.00	1,276.95	4,982.13	0.00	(4,982.13)	(4,982.13)
*Total: Sponsored Programs	0.00	0.00	1,276.95	4,982.13	0.00	(4,982.13)	(4,982.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110278 - NSRC Administration
 Fund: 110278 - NSRC Administration

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information

Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,276.95	4,982.13	0.00	(4,982.13)	(4,982.13)

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,118.00	0.00	0.00	0.00	0.00	46,118.00	0.00
615F10 PAT	0.00	0.00	2,092.05	36,335.48	1,155.57	(37,491.05)	(37,491.05)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,118.00	0.00	0.00	0.00	0.00	46,118.00
61SNSH Student Labor	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	48,618.00	48,618.00	2,092.05	41,000.48	1,155.57	6,461.95	6,461.95
65YF10 Full Fringe Benefit Distr Expe	17,949.00	17,949.00	884.94	14,818.74	488.80	2,641.46	2,641.46
*Total: Fringe Benefits	17,949.00	17,949.00	884.94	14,818.74	488.80	2,641.46	2,641.46
710 Travel	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
710000 In-State Travel	0.00	0.00	0.00	5,652.59	0.00	(5,652.59)	(5,652.59)
710100 Out-of-State Travel	0.00	0.00	0.00	5,947.41	0.00	(5,947.41)	(5,947.41)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,196.20	0.00	(1,196.20)	(1,196.20)
*Total: Travel	10,880.00	10,880.00	0.00	13,706.20	0.00	(2,826.20)	(2,826.20)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.83	0.00	(54.83)	(54.83)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	2,226.09	0.00	(2,226.09)	(2,226.09)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
*Total: Supplies	750.00	750.00	0.00	2,326.87	0.00	(1,576.87)	(1,576.87)
7300 Subcontracts	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00
730002 Subcontracts 02	0.00	0.00	0.00	6,577.90	0.00	(6,577.90)	(6,577.90)
730003 Subcontracts 03	0.00	0.00	0.00	42,640.00	0.00	(42,640.00)	(42,640.00)
*Total: Contractual	49,218.00	49,218.00	0.00	49,217.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	127,415.00	127,415.00	2,976.99	121,070.19	1,644.37	4,700.44	4,700.44
***Total Expenditures	127,415.00	127,415.00	2,976.99	121,070.19	1,644.37	4,700.44	4,700.44

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,976.99	121,070.19	0.00	(121,070.19)	(121,070.19)
*Total: Sponsored Programs	0.00	0.00	2,976.99	121,070.19	0.00	(121,070.19)	(121,070.19)
***Total Revenue	0.00	0.00	2,976.99	121,070.19	0.00	(121,070.19)	(121,070.19)

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,526.00	0.00	0.00	0.00	0.00	15,526.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Personnel	42,051.00	0.00	0.00	0.00	0.00	42,051.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
*Total: Fringe Benefits	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
**Total Direct Cost Expenditures	56,702.00	0.00	0.00	0.00	0.00	56,702.00	0.00
760300 F&A Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
*Total: Indirect Costs	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
**Total Indirect Cost Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
***Total Expenditures	83,635.00	0.00	0.00	0.00	0.00	83,635.00	0.00

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,524.01	0.00	(21,524.01)	(21,524.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00
615F10 PAT	0.00	0.00	403.83	14,367.01	219.90	(14,586.91)	(14,586.91)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
61CPHX Part Time Hourly	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
61SNSH Student Labor	0.00	0.00	0.00	3,583.50	0.00	(3,583.50)	(3,583.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	42,051.00	403.83	39,931.02	219.90	(40,150.92)	1,900.08
65YF10 Full Fringe Benefit Distr Expe	0.00	14,651.00	170.79	14,561.64	93.02	(14,654.66)	(3.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
*Total: Fringe Benefits	0.00	14,651.00	170.79	14,597.93	93.02	(14,690.95)	(39.95)
711200 Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,720.44	0.00	(1,720.44)	(1,720.44)
*Total: Supplies	0.00	0.00	0.00	1,860.44	0.00	(1,860.44)	(1,860.44)
**Total Direct Cost Expenditures	0.00	56,702.00	574.62	56,389.39	312.92	(56,702.31)	(0.31)
760300 F&A Expenditures	0.00	26,933.00	272.94	26,784.88	0.00	(26,784.88)	148.12
*Total: Indirect Costs	0.00	26,933.00	272.94	26,784.88	0.00	(26,784.88)	148.12
**Total Indirect Cost Expenditures	0.00	26,933.00	272.94	26,784.88	0.00	(26,784.88)	148.12
***Total Expenditures	0.00	83,635.00	847.56	83,174.27	312.92	(83,487.19)	147.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	54,282.45	0.00	(54,282.45)	(54,282.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	181.96	26,693.90	0.00	(26,693.90)	(26,693.90)
*Total: Transfers In	0.00	0.00	181.96	80,976.35	0.00	(80,976.35)	(80,976.35)
***Total Revenue	0.00	0.00	181.96	80,976.35	0.00	(80,976.35)	(80,976.35)

Grant: 110280 - White Pine Forest Health
Fund: 110280 - White Pine Forest Health

Status: Closing - BSC/Dept Review
FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	15DG11420004150	CFDA #:	10.680	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/15 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,033.07	0.00	(28,033.07)	(28,033.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,489.94	0.00	(35,489.94)	(35,489.94)
613NZ0	Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,985.25	0.00	(3,985.25)	(3,985.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNZ0	Student Labor Unallocated(Bud Only)	46,024.00	46,024.00	0.00	0.00	0.00	46,024.00	46,024.00
*Total: Personnel		68,462.00	68,462.00	0.00	69,428.26	0.00	(966.26)	(966.26)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,291.76	0.00	(2,291.76)	(2,291.76)
65YF10	Full Fringe Benefit Distr Expe	2,179.00	2,179.00	0.00	0.00	0.00	2,179.00	2,179.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.47	0.00	(332.47)	(332.47)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	149.76	0.00	(149.76)	(149.76)
*Total: Fringe Benefits		2,179.00	2,179.00	0.00	2,773.99	0.00	(594.99)	(594.99)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	0.00	0.00	0.00	494.63	0.00	(494.63)	(494.63)
710300	Conference Registration Fees	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,947.32	0.00	(6,947.32)	(6,947.32)
*Total: Travel		6,000.00	6,000.00	0.00	7,705.95	0.00	(1,705.95)	(1,705.95)
7112	Research Supplies	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	5,923.00
711200	Research Supplies	0.00	0.00	0.00	3,253.51	0.00	(3,253.51)	(3,253.51)
713000	Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies		5,923.00	5,923.00	0.00	3,447.71	0.00	2,475.29	2,475.29
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	10,164.00	10,164.00	0.00	0.00	0.00	10,164.00	10,164.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,388.00	0.00	(4,388.00)	(4,388.00)
*Total: Tuition/Participant Support		10,164.00	10,164.00	0.00	8,948.00	0.00	1,216.00	1,216.00
**Total Direct Cost Expenditures		92,728.00	92,728.00	0.00	92,303.91	0.00	424.09	424.09

Grant: 110280 - White Pine Forest Health
 Fund: 110280 - White Pine Forest Health

Status: Closing - BSC/Dept Review
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004150 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 11/30/18

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	9,272.00	9,272.00	0.00	9,230.39	0.00	41.61	41.61
*Total: Indirect Costs	9,272.00	9,272.00	0.00	9,230.39	0.00	41.61	41.61
**Total Indirect Cost Expenditures	9,272.00	9,272.00	0.00	9,230.39	0.00	41.61	41.61
***Total Expenditures	102,000.00	102,000.00	0.00	101,534.30	0.00	465.70	465.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101,534.30	0.00	(101,534.30)	(101,534.30)
*Total: Sponsored Programs	0.00	0.00	0.00	101,534.30	0.00	(101,534.30)	(101,534.30)
***Total Revenue	0.00	0.00	0.00	101,534.30	0.00	(101,534.30)	(101,534.30)

Grant: 110280 - White Pine Forest Health
 Fund: 15CA19 - White Pine Forest Health CS

Status: Closing - BSC/Dept Review
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004150 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 11/30/18

Fund Information
 Effective Date: 06/30/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,126.81	0.00	(35,126.81)	(35,126.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,855.00	13,855.00	0.00	0.00	0.00	13,855.00	13,855.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,443.00	21,443.00	0.00	0.00	0.00	21,443.00	21,443.00
*Total: Personnel	35,298.00	35,298.00	0.00	35,126.81	0.00	171.19	171.19
65YF10 Full Fringe Benefit Distr Expe	13,588.00	13,588.00	0.00	13,758.62	0.00	(170.62)	(170.62)
*Total: Fringe Benefits	13,588.00	13,588.00	0.00	13,758.62	0.00	(170.62)	(170.62)
**Total Direct Cost Expenditures	48,886.00	48,886.00	0.00	48,885.43	0.00	0.57	0.57
760300 F&A Expenditures	42,118.00	42,118.00	0.00	23,220.40	0.00	18,897.60	18,897.60
*Total: Indirect Costs	42,118.00	42,118.00	0.00	23,220.40	0.00	18,897.60	18,897.60
**Total Indirect Cost Expenditures	42,118.00	42,118.00	0.00	23,220.40	0.00	18,897.60	18,897.60
***Total Expenditures	91,004.00	91,004.00	0.00	72,105.83	0.00	18,898.17	18,898.17
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,885.77	0.00	(48,885.77)	(48,885.77)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,220.40	0.00	(23,220.40)	(23,220.40)
*Total: Transfers In	0.00	0.00	0.00	72,106.17	0.00	(72,106.17)	(72,106.17)
***Total Revenue	0.00	0.00	0.00	72,106.17	0.00	(72,106.17)	(72,106.17)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20153561522747 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,141.37	0.00	(11,141.37)	(11,141.37)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	23,600.19	12,160.08	(35,760.27)	(35,760.27)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	0.00	12,142.06	0.00	(12,142.06)	(12,142.06)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,704.00	0.00	(4,704.00)	(4,704.00)
61SNSH Student Labor	0.00	0.00	0.00	3,594.77	0.00	(3,594.77)	(3,594.77)
61SNWS College Work Study	0.00	0.00	107.50	2,055.96	0.00	(2,055.96)	(2,055.96)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Personnel	145,031.00	145,031.00	3,147.52	57,242.85	12,160.08	75,628.07	75,628.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	931.73	0.00	(931.73)	(931.73)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	0.00	4,679.06	0.00	3,301.94	3,301.94
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	395.14	0.00	(395.14)	(395.14)
*Total: Fringe Benefits	7,981.00	7,981.00	0.00	6,005.93	0.00	1,975.07	1,975.07
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,173.55	0.00	(4,173.55)	(4,173.55)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.73	0.00	(747.73)	(747.73)
*Total: Travel	0.00	0.00	0.00	5,326.28	0.00	(5,326.28)	(5,326.28)
711200 Research Supplies	0.00	0.00	0.00	17,566.49	0.00	(17,566.49)	(17,566.49)
713000 Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,013.08	0.00	(1,013.08)	(1,013.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
717200 Other Professional Services-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	285.00	1,745.00	0.00	(1,745.00)	(1,745.00)
*Total: Supplies	0.00	0.00	285.00	21,208.57	0.00	(21,208.57)	(21,208.57)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,397.75	0.00	(12,397.75)	(12,397.75)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20153561522747 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2015	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	92,638.00	92,638.00	0.00	15,817.75	0.00	76,820.25	76,820.25
**Total Direct Cost Expenditures	245,650.00	245,650.00	3,432.52	105,601.38	12,160.08	127,888.54	127,888.54
760300 F&A Expenditures	61,412.00	61,412.00	858.14	26,400.30	0.00	35,011.70	35,011.70
*Total: Indirect Costs	61,412.00	61,412.00	858.14	26,400.30	0.00	35,011.70	35,011.70
**Total Indirect Cost Expenditures	61,412.00	61,412.00	858.14	26,400.30	0.00	35,011.70	35,011.70
***Total Expenditures	307,062.00	307,062.00	4,290.66	132,001.68	12,160.08	162,900.24	162,900.24
Revenue							
530000 Federal Programs	0.00	0.00	4,290.66	132,001.68	0.00	(132,001.68)	(132,001.68)
*Total: Sponsored Programs	0.00	0.00	4,290.66	132,001.68	0.00	(132,001.68)	(132,001.68)
***Total Revenue	0.00	0.00	4,290.66	132,001.68	0.00	(132,001.68)	(132,001.68)

Grant: 110286 - Town and Community Forests
 Fund: 110286 - Town and Community Forests

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Grant

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	15DG11420004093	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,096.29	0.00	(5,096.29)	(5,096.29)
616F10 Extension Educator	0.00	0.00	0.00	34,098.62	0.00	(34,098.62)	(34,098.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,537.00	37,537.00	0.00	0.00	0.00	37,537.00	37,537.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,087.50	0.00	(2,087.50)	(2,087.50)
*Total: Personnel	37,537.00	37,537.00	0.00	41,282.41	0.00	(3,745.41)	(3,745.41)
65YF10 Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	15,190.49	0.00	(738.49)	(738.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
*Total: Fringe Benefits	14,452.00	14,452.00	0.00	15,363.75	0.00	(911.75)	(911.75)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	488.33	0.00	(488.33)	(488.33)
710D00 Domestic Travel NH	0.00	0.00	0.00	123.18	0.00	(123.18)	(123.18)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: Travel	3,000.00	3,000.00	0.00	613.51	0.00	2,386.49	2,386.49
730000 Subcontracts	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002 Subcontracts 02	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
730003 Subcontracts 03	0.00	0.00	0.00	7,693.21	0.00	(7,693.21)	(7,693.21)
*Total: Contractual	35,000.00	35,000.00	0.00	32,693.20	0.00	2,306.80	2,306.80
**Total Direct Cost Expenditures	89,989.00	89,989.00	0.00	89,952.87	0.00	36.13	36.13
760300 F&A Expenditures	23,398.00	23,398.00	0.00	23,387.65	0.00	10.35	10.35
*Total: Indirect Costs	23,398.00	23,398.00	0.00	23,387.65	0.00	10.35	10.35
**Total Indirect Cost Expenditures	23,398.00	23,398.00	0.00	23,387.65	0.00	10.35	10.35
***Total Expenditures	113,387.00	113,387.00	0.00	113,340.52	0.00	46.48	46.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,340.52	0.00	(113,340.52)	(113,340.52)
*Total: Sponsored Programs	0.00	0.00	0.00	113,340.52	0.00	(113,340.52)	(113,340.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110286 - Town and Community Forests
 Fund: 110286 - Town and Community Forests

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Grant

PI Name: Bennett, Karen Patricia
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004093 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/07/2017	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	113,340.52	0.00	(113,340.52)	(113,340.52)

Grant: 110287 - Food Security
 Fund: 110287 - Food Security

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US Department of Agriculture
 Sponsor ID: 58500050098 CFDA #: 10.250
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/18/15 - 8/30/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	47,043.66	0.00	(47,043.66)	(47,043.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,980.00	40,980.00	0.00	0.00	0.00	40,980.00	40,980.00
615F10 PAT	0.00	0.00	0.00	14,594.25	0.00	(14,594.25)	(14,594.25)
615NZ0 PAT Unallocated Budget (Bud Only)	24,115.00	24,115.00	0.00	0.00	0.00	24,115.00	24,115.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
*Total: Personnel	65,095.00	65,095.00	0.00	62,299.91	0.00	2,795.09	2,795.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55.61	0.00	(55.61)	(55.61)
65YF10 Full Fringe Benefit Distr Expe	21,290.00	21,290.00	0.00	24,762.68	0.00	(3,472.68)	(3,472.68)
*Total: Fringe Benefits	21,290.00	21,290.00	0.00	24,818.29	0.00	(3,528.29)	(3,528.29)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	43.73	0.00	(43.73)	(43.73)
7112 Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
*Total: Supplies	2,525.00	2,525.00	0.00	43.73	0.00	2,481.27	2,481.27
**Total Direct Cost Expenditures	90,910.00	90,910.00	0.00	87,161.93	0.00	3,748.07	3,748.07
760300 F&A Expenditures	9,090.00	9,090.00	0.00	8,716.13	0.00	373.87	373.87
*Total: Indirect Costs	9,090.00	9,090.00	0.00	8,716.13	0.00	373.87	373.87
**Total Indirect Cost Expenditures	9,090.00	9,090.00	0.00	8,716.13	0.00	373.87	373.87
***Total Expenditures	100,000.00	100,000.00	0.00	95,878.06	0.00	4,121.94	4,121.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,878.06	0.00	(95,878.06)	(95,878.06)
*Total: Sponsored Programs	0.00	0.00	0.00	95,878.06	0.00	(95,878.06)	(95,878.06)
***Total Revenue	0.00	0.00	0.00	95,878.06	0.00	(95,878.06)	(95,878.06)

Grant: 110287 - Food Security
 Fund: 15CA35 - Food Security - CS

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	58500050098	CFDA #:	10.250	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/15 - 8/30/18	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00
614F10 Academic Administrator	0.00	0.00	0.00	7,277.33	0.00	(7,277.33)	(7,277.33)
615F10 PAT	0.00	0.00	0.00	5,159.05	0.00	(5,159.05)	(5,159.05)
*Total: Personnel	10,540.00	10,540.00	0.00	12,436.38	0.00	(1,896.38)	(1,896.38)
65YF10 Full Fringe Benefit Distr Expe	3,932.00	3,932.00	0.00	4,996.36	0.00	(1,064.36)	(1,064.36)
*Total: Fringe Benefits	3,932.00	3,932.00	0.00	4,996.36	0.00	(1,064.36)	(1,064.36)
**Total Direct Cost Expenditures	14,472.00	14,472.00	0.00	17,432.74	0.00	(2,960.74)	(2,960.74)
760300 F&A Expenditures	5,528.00	5,528.00	0.00	1,743.27	0.00	3,784.73	3,784.73
*Total: Indirect Costs	5,528.00	5,528.00	0.00	1,743.27	0.00	3,784.73	3,784.73
**Total Indirect Cost Expenditures	5,528.00	5,528.00	0.00	1,743.27	0.00	3,784.73	3,784.73
***Total Expenditures	20,000.00	20,000.00	0.00	19,176.01	0.00	823.99	823.99
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,743.27	0.00	(1,743.27)	(1,743.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,436.38	0.00	(12,436.38)	(12,436.38)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,996.36	0.00	(4,996.36)	(4,996.36)
*Total: Transfers In	0.00	0.00	0.00	19,176.01	0.00	(19,176.01)	(19,176.01)
***Total Revenue	0.00	0.00	0.00	19,176.01	0.00	(19,176.01)	(19,176.01)

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,916.52	0.00	(11,916.52)	(11,916.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	805.23	21,312.77	563.67	(21,876.44)	(21,876.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90 Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10 PAT	0.00	0.00	4,083.06	71,417.73	2,858.17	(74,275.90)	(74,275.90)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	0.00	17,145.62	0.00	(17,145.62)	(17,145.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,388.78	0.00	(27,388.78)	(27,388.78)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,434.26	0.00	(3,434.26)	(3,434.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
61SNSH Student Labor	0.00	0.00	195.00	28,944.17	0.00	(28,944.17)	(28,944.17)
61SNWS College Work Study	0.00	0.00	0.00	4,762.31	0.00	(4,762.31)	(4,762.31)
61SNZ0 Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
*Total: Personnel	165,600.00	165,600.00	5,083.29	186,463.47	3,421.84	(24,285.31)	(24,285.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	979.53	0.00	(979.53)	(979.53)
65YF10 Full Fringe Benefit Distr Expe	34,910.00	34,910.00	2,067.78	45,130.67	1,447.44	(11,668.11)	(11,668.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,260.06	0.00	(2,260.06)	(2,260.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
*Total: Fringe Benefits	34,910.00	34,910.00	2,067.78	48,656.05	1,447.44	(15,193.49)	(15,193.49)
710 Travel	19,015.00	19,015.00	0.00	0.00	0.00	19,015.00	19,015.00
710000 In-State Travel	0.00	0.00	0.00	625.52	0.00	(625.52)	(625.52)
710100 Out-of-State Travel	0.00	0.00	374.40	11,126.08	0.00	(11,126.08)	(11,126.08)
710300 Conference Registration Fees	0.00	0.00	505.00	1,084.45	0.00	(1,084.45)	(1,084.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Travel	19,015.00	19,015.00	879.40	12,951.05	0.00	6,063.95	6,063.95
7112 Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20155110623967	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
CFDA #:	10.303	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	16,761.61	0.00	(16,761.61)	(16,761.61)
714030 Postage-Express Mail	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200 Other Professional Services-General	0.00	0.00	0.00	28,531.15	23,722.85	(52,254.00)	(52,254.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	2,845.00	2,845.00	0.00	(2,845.00)	(2,845.00)
*Total: Supplies	109,460.00	109,460.00	2,845.00	48,368.99	23,722.85	37,368.16	37,368.16
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Tuition/Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7300 Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002 Subcontracts 02	0.00	0.00	0.00	7,937.56	7,146.44	(15,084.00)	(15,084.00)
*Total: Contractual	15,084.00	15,084.00	0.00	7,937.56	7,146.44	0.00	0.00
**Total Direct Cost Expenditures	348,869.00	348,869.00	10,875.47	304,377.12	35,738.57	8,753.31	8,753.31
760300 F&A Expenditures	149,515.00	149,515.00	4,660.90	130,446.74	0.00	19,068.26	19,068.26
*Total: Indirect Costs	149,515.00	149,515.00	4,660.90	130,446.74	0.00	19,068.26	19,068.26
**Total Indirect Cost Expenditures	149,515.00	149,515.00	4,660.90	130,446.74	0.00	19,068.26	19,068.26
***Total Expenditures	498,384.00	498,384.00	15,536.37	434,823.86	35,738.57	27,821.57	27,821.57
Revenue							
530000 Federal Programs	0.00	0.00	15,536.37	434,823.86	0.00	(434,823.86)	(434,823.86)
*Total: Sponsored Programs	0.00	0.00	15,536.37	434,823.86	0.00	(434,823.86)	(434,823.86)
***Total Revenue	0.00	0.00	15,536.37	434,823.86	0.00	(434,823.86)	(434,823.86)

Grant: 110292 - Belowgroundspatialcompetition
 Fund: 110292 - Belowgroundspatialcompetition

Status: Active
 FMGR: Lowry, Carolyn J
 Type: Grant

PI Name:	Lowry, Carolyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	12/15/2015	Approved For Preaward	NO
Sponsor ID:	20166701224677	Term Date:		Budget Controls	A110
CFDA #:	10.310	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/15 - 12/14/18	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRCL - PI Carolyn Lowry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	91,350.00	91,350.00	0.00	90,160.26	0.00	1,189.74	1,189.74
61CPHX Part Time Hourly	0.00	0.00	0.00	3,496.50	0.00	(3,496.50)	(3,496.50)
61SNSH Student Labor	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
61SNWS College Work Study	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
*Total: Personnel	91,350.00	91,350.00	0.00	108,524.26	0.00	(17,174.26)	(17,174.26)
65YF10 Full Fringe Benefit Distr Expe	25,487.00	25,487.00	0.00	14,879.21	0.00	10,607.79	10,607.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.21	0.00	(290.21)	(290.21)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,932.63	0.00	(5,932.63)	(5,932.63)
*Total: Fringe Benefits	25,487.00	25,487.00	0.00	21,102.05	0.00	4,384.95	4,384.95
710 Travel	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,316.98	0.00	(1,316.98)	(1,316.98)
710200 Foreign Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,082.02	0.00	(2,082.02)	(2,082.02)
*Total: Travel	2,970.00	2,970.00	0.00	5,231.35	0.00	(2,261.35)	(2,261.35)
7112 Research Supplies	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
711200 Research Supplies	0.00	0.00	0.00	7,147.82	0.00	(7,147.82)	(7,147.82)
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
714030 Postage-Express Mail	0.00	0.00	0.00	63.76	0.00	(63.76)	(63.76)
717200 Other Professional Services-General	0.00	0.00	0.00	5,640.00	0.00	(5,640.00)	(5,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.04	0.00	(120.04)	(120.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: Supplies	30,080.00	30,080.00	0.00	13,330.72	0.00	16,749.28	16,749.28
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	149,887.00	149,887.00	0.00	148,188.38	0.00	1,698.62	1,698.62

Grant: 110292 - Belowgroundspatialcompetition
 Fund: 110292 - Belowgroundspatialcompetition

Status: Active
 Type: Grant
 FMGR: Lowry, Carolyn J

PI Name: Lowry, Carolyn J
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701224677 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

Fund Information
 Effective Date: 12/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCL - PI Carolyn Lowry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	149,887.00	149,887.00	0.00	148,188.38	0.00	1,698.62	1,698.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	148,188.38	0.00	(148,188.38)	(148,188.38)
*Total: Sponsored Programs	0.00	0.00	0.00	148,188.38	0.00	(148,188.38)	(148,188.38)
***Total Revenue	0.00	0.00	0.00	148,188.38	0.00	(148,188.38)	(148,188.38)

Grant: 110293 - Nematodes Targeting PDE
 Fund: 110293 - Nematodes Targeting PDE

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20166701324763	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611Q90 Post Doc	0.00	0.00	0.00	36,397.18	0.00	(36,397.18)	(36,397.18)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,372.83	0.00	(4,372.83)	(4,372.83)
613N30 Graduate Research Assistant	0.00	0.00	3,330.93	8,309.42	2,220.62	(10,530.04)	(10,530.04)
615F10 PAT	0.00	0.00	588.57	2,158.09	412.00	(2,570.09)	(2,570.09)
615NZ0 PAT Unallocated Budget (Bud Only)	37,947.00	37,947.00	0.00	0.00	0.00	37,947.00	37,947.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,248.25	0.00	(2,248.25)	(2,248.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: Personnel	46,447.00	46,447.00	3,919.50	58,485.77	2,632.62	(14,671.39)	(14,671.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
65YF10 Full Fringe Benefit Distr Expe	14,153.00	14,153.00	248.97	7,592.87	174.28	6,385.85	6,385.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
*Total: Fringe Benefits	14,153.00	14,153.00	248.97	9,553.55	174.28	4,425.17	4,425.17
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,057.86	0.00	(1,057.86)	(1,057.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
*Total: Travel	7,000.00	7,000.00	0.00	2,747.86	0.00	4,252.14	4,252.14
7112 Research Supplies	35,260.00	35,260.00	0.00	0.00	0.00	35,260.00	35,260.00
711200 Research Supplies	0.00	0.00	1,848.84	16,071.28	0.00	(16,071.28)	(16,071.28)
714030 Postage-Express Mail	0.00	0.00	10.60	10.60	0.00	(10.60)	(10.60)
717200 Other Professional Services-General	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	476.37	0.00	(476.37)	(476.37)
*Total: Supplies	37,260.00	37,260.00	1,859.44	17,194.25	0.00	20,065.75	20,065.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,821.25	0.00	(1,821.25)	(1,821.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	2,961.25	0.00	(2,961.25)	(2,961.25)

Grant: 110293 - Nematodes Targeting PDE
 Fund: 110293 - Nematodes Targeting PDE

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701324763 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/01/2016	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: USDA16 42.86%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 42.86	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	104,860.00	104,860.00	6,027.91	90,942.68	2,806.90	11,110.42	11,110.42
760300 F&A Expenditures	44,940.00	44,940.00	2,583.40	38,975.50	0.00	5,964.50	5,964.50
*Total: Indirect Costs	44,940.00	44,940.00	2,583.40	38,975.50	0.00	5,964.50	5,964.50
**Total Indirect Cost Expenditures	44,940.00	44,940.00	2,583.40	38,975.50	0.00	5,964.50	5,964.50
***Total Expenditures	149,800.00	149,800.00	8,611.31	129,918.18	2,806.90	17,074.92	17,074.92
Revenue							
530000 Federal Programs	0.00	0.00	8,611.31	129,918.18	0.00	(129,918.18)	(129,918.18)
*Total: Sponsored Programs	0.00	0.00	8,611.31	129,918.18	0.00	(129,918.18)	(129,918.18)
***Total Revenue	0.00	0.00	8,611.31	129,918.18	0.00	(129,918.18)	(129,918.18)

Grant: 110294 - Kiwi Feasibility in NH
 Fund: 110294 - Kiwi Feasibility in NH

Status: Closing - Final Financial Rev
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: 34009026000937 CFDA #: 10.351
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/21/15 - 9/30/17

Fund Information
 Effective Date: 09/21/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
*Total: Personnel	4,850.00	4,850.00	0.00	2,637.00	0.00	2,213.00	2,213.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.43	0.00	(17.43)	(17.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.45	0.00	(201.45)	(201.45)
*Total: Fringe Benefits	0.00	0.00	0.00	218.88	0.00	(218.88)	(218.88)
710 Travel	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.90	0.00	(612.90)	(612.90)
*Total: Travel	2,240.00	2,240.00	0.00	612.90	0.00	1,627.10	1,627.10
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200 Research Supplies	0.00	0.00	0.00	1,301.58	0.00	(1,301.58)	(1,301.58)
713000 Printing & Copying-General	0.00	0.00	0.00	379.42	0.00	(379.42)	(379.42)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.11	0.00	(34.11)	(34.11)
717000 Consulting-General	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	21,499.97	0.00	(21,499.97)	(21,499.97)
*Total: Supplies	23,700.00	23,700.00	0.00	23,215.08	0.00	484.92	484.92
**Total Direct Cost Expenditures	30,790.00	30,790.00	0.00	26,683.86	0.00	4,106.14	4,106.14
760300 F&A Expenditures	8,005.00	8,005.00	0.00	6,937.75	0.00	1,067.25	1,067.25
*Total: Indirect Costs	8,005.00	8,005.00	0.00	6,937.75	0.00	1,067.25	1,067.25
**Total Indirect Cost Expenditures	8,005.00	8,005.00	0.00	6,937.75	0.00	1,067.25	1,067.25
***Total Expenditures	38,795.00	38,795.00	0.00	33,621.61	0.00	5,173.39	5,173.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,621.61	0.00	(33,621.61)	(33,621.61)
*Total: Sponsored Programs	0.00	0.00	0.00	33,621.61	0.00	(33,621.61)	(33,621.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110294 - Kiwi Feasibility in NH
 Fund: 110294 - Kiwi Feasibility in NH

Status: Closing - Final Financial Rev
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: 34009026000937 CFDA #: 10.351
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/21/15 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/21/2015	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	33,621.61	0.00	(33,621.61)	(33,621.61)

Grant: 110295 - Northeastern States Research
 Fund: 110295 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
*Total: Fringe Benefits	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Supplies	940.00	940.00	0.00	0.00	0.00	940.00	940.00
**Total Direct Cost Expenditures	24,778.00	24,778.00	0.00	0.00	0.00	24,778.00	24,778.00
760300 F&A Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
*Total: Indirect Costs	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
**Total Indirect Cost Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
***Total Expenditures	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00

Grant: 110295 - Northeastern States Research
 Fund: 110296 - NSRC Project

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001 Subcontracts 01	0.00	0.00	1,479.03	90,877.00	0.00	(90,877.00)	(90,877.00)
*Total: Contractual	90,877.00	90,877.00	1,479.03	90,877.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,877.00	90,877.00	1,479.03	90,877.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Indirect Costs	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	97,377.00	97,377.00	1,479.03	97,377.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	1,479.03	97,377.00	0.00	(97,377.00)	(97,377.00)
*Total: Sponsored Programs	0.00	0.00	1,479.03	97,377.00	0.00	(97,377.00)	(97,377.00)
***Total Revenue	0.00	0.00	1,479.03	97,377.00	0.00	(97,377.00)	(97,377.00)

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
*Total: Travel	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
**Total Direct Cost Expenditures	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
***Total Expenditures	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
Revenue							
530000 Federal Programs	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
*Total: Sponsored Programs	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	Approved For Preaward	NO
Sponsor ID:	16DG11242307064	Term Date:		Budget Controls	A110
CFDA #:	10.652	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10 PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
*Total: Personnel	17,568.00	17,568.00	0.00	17,363.28	0.00	204.72	204.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
*Total: Fringe Benefits	4,896.00	4,896.00	0.00	5,109.22	0.00	(213.22)	(213.22)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	430.18	0.00	(430.18)	(430.18)
710D50 Domestic Travel Non-NH	0.00	0.00	183.39	183.39	0.00	(183.39)	(183.39)
*Total: Travel	1,500.00	1,500.00	183.39	883.57	0.00	616.43	616.43
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	286.00	286.00	0.00	70.00	0.00	216.00	216.00
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	15,000.00	10,000.00	(25,000.00)	(25,000.00)
*Total: Contractual	25,000.00	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
**Total Direct Cost Expenditures	49,250.00	49,250.00	183.39	38,426.07	10,000.00	823.93	823.93
***Total Expenditures	49,250.00	49,250.00	183.39	38,426.07	10,000.00	823.93	823.93
Revenue							
530000 Federal Programs	0.00	0.00	183.39	38,426.07	0.00	(38,426.07)	(38,426.07)
*Total: Sponsored Programs	0.00	0.00	183.39	38,426.07	0.00	(38,426.07)	(38,426.07)
***Total Revenue	0.00	0.00	183.39	38,426.07	0.00	(38,426.07)	(38,426.07)

Grant: 110295 - Northeastern States Research
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 05/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: Personnel	640.00	640.00	0.00	620.14	0.00	19.86	19.86
65YF10 Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
*Total: Fringe Benefits	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
**Total Direct Cost Expenditures	879.00	879.00	0.00	867.55	0.00	11.45	11.45
760300 F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
*Total: Indirect Costs	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
**Total Indirect Cost Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
***Total Expenditures	1,297.00	1,297.00	0.00	1,296.95	0.00	0.05	0.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
*Total: Transfers In	0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)
***Total Revenue	0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,698.03	0.00	(10,698.03)	(10,698.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,460.28	0.00	(3,460.28)	(3,460.28)
613NZ0 Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61SNSH Student Labor	0.00	0.00	0.00	5,009.25	0.00	(5,009.25)	(5,009.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	49,828.00	49,828.00	0.00	25,693.71	0.00	24,134.29	24,134.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,087.66	0.00	(1,087.66)	(1,087.66)
65YF10 Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
*Total: Fringe Benefits	5,956.00	5,956.00	0.00	1,392.62	0.00	4,563.38	4,563.38
710 Travel	4,584.00	4,584.00	0.00	0.00	0.00	4,584.00	4,584.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	4,584.00	4,584.00	0.00	400.00	0.00	4,184.00	4,184.00
7112 Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200 Research Supplies	0.00	0.00	0.00	1,161.46	0.00	(1,161.46)	(1,161.46)
717000 Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
*Total: Supplies	25,995.00	25,995.00	0.00	1,161.46	0.00	24,833.54	24,833.54
**Total Direct Cost Expenditures	86,363.00	86,363.00	0.00	28,647.79	0.00	57,715.21	57,715.21
760300 F&A Expenditures	8,637.00	8,637.00	0.00	2,864.70	0.00	5,772.30	5,772.30
*Total: Indirect Costs	8,637.00	8,637.00	0.00	2,864.70	0.00	5,772.30	5,772.30
**Total Indirect Cost Expenditures	8,637.00	8,637.00	0.00	2,864.70	0.00	5,772.30	5,772.30
***Total Expenditures	95,000.00	95,000.00	0.00	31,512.49	0.00	63,487.51	63,487.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 16CR11092200009 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/24/16 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,512.49	0.00	(31,512.49)	(31,512.49)
*Total: Sponsored Programs	0.00	0.00	0.00	31,512.49	0.00	(31,512.49)	(31,512.49)
***Total Revenue	0.00	0.00	0.00	31,512.49	0.00	(31,512.49)	(31,512.49)

Grant: 110300 - Global Diets & Impacts
 Fund: 110300 - Global Diets & Impacts

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B
 Sponsor: US Department of Agriculture
 Sponsor ID: 58-6000-6-0015 CFDA #: 10.250
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/16/16 - 12/31/19

Fund Information
 Effective Date: 04/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,470.03	4,509.88	1,029.03	(5,538.91)	(5,538.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,605.00	27,605.00	0.00	0.00	0.00	27,605.00	27,605.00
615F10 PAT	0.00	0.00	0.00	2,014.84	0.00	(2,014.84)	(2,014.84)
*Total: Personnel	27,605.00	27,605.00	1,470.03	6,524.72	1,029.03	20,051.25	20,051.25
65YF10 Full Fringe Benefit Distr Expe	10,895.00	10,895.00	621.84	2,748.58	435.28	7,711.14	7,711.14
*Total: Fringe Benefits	10,895.00	10,895.00	621.84	2,748.58	435.28	7,711.14	7,711.14
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	2,091.87	9,273.30	1,464.31	29,262.39	29,262.39
***Total Expenditures	40,000.00	40,000.00	2,091.87	9,273.30	1,464.31	29,262.39	29,262.39
Revenue							
530000 Federal Programs	0.00	0.00	2,091.87	9,273.30	0.00	(9,273.30)	(9,273.30)
*Total: Sponsored Programs	0.00	0.00	2,091.87	9,273.30	0.00	(9,273.30)	(9,273.30)
***Total Revenue	0.00	0.00	2,091.87	9,273.30	0.00	(9,273.30)	(9,273.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110300 - Global Diets & Impacts
 Fund: 15CA73 - Global Diets & Impacts Cost Share

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B
 Sponsor: US Department of Agriculture
 Sponsor ID: 58-6000-6-0015 CFDA #: 10.250
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/16/16 - 12/31/19

Fund Information
 Effective Date: 09/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,868.00	2,868.00	0.00	0.00	0.00	2,868.00	2,868.00
*Total: Personnel	2,868.00	2,868.00	0.00	0.00	0.00	2,868.00	2,868.00
65YF10 Full Fringe Benefit Distr Expe	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
*Total: Fringe Benefits	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 110302 - Adult and Fledgling Shrubland
 Fund: 110302 - Adult and Fledgling Shrubland

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: US Department of Agriculture
 Sponsor ID: 68748216526 CFDA #: 10.902
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/12/16 - 6/30/19

Fund Information
 Effective Date: 07/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	33,394.00	33,394.00	0.00	0.00	0.00	33,394.00	33,394.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61SNSH Student Labor	0.00	0.00	0.00	33,772.88	0.00	(33,772.88)	(33,772.88)
61SNWS College Work Study	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
*Total: Personnel	33,394.00	33,394.00	0.00	36,841.88	0.00	(3,447.88)	(3,447.88)
65YF10 Full Fringe Benefit Distr Expe	4,805.00	4,805.00	0.00	0.00	0.00	4,805.00	4,805.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	137.28	0.00	(137.28)	(137.28)
*Total: Fringe Benefits	4,805.00	4,805.00	0.00	137.28	0.00	4,667.72	4,667.72
710 Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000 In-State Travel	0.00	0.00	0.00	1,771.60	0.00	(1,771.60)	(1,771.60)
710100 Out-of-State Travel	0.00	0.00	0.00	541.63	0.00	(541.63)	(541.63)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	3,700.00	3,700.00	0.00	2,613.23	0.00	1,086.77	1,086.77
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711200 Research Supplies	0.00	0.00	0.00	4,146.24	0.00	(4,146.24)	(4,146.24)
*Total: Supplies	2,900.00	2,900.00	0.00	4,146.24	0.00	(1,246.24)	(1,246.24)
**Total Direct Cost Expenditures	44,799.00	44,799.00	0.00	43,738.63	0.00	1,060.37	1,060.37
760300 F&A Expenditures	4,480.00	4,480.00	0.00	4,373.86	0.00	106.14	106.14
*Total: Indirect Costs	4,480.00	4,480.00	0.00	4,373.86	0.00	106.14	106.14
**Total Indirect Cost Expenditures	4,480.00	4,480.00	0.00	4,373.86	0.00	106.14	106.14
***Total Expenditures	49,279.00	49,279.00	0.00	48,112.49	0.00	1,166.51	1,166.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,112.49	0.00	(48,112.49)	(48,112.49)
*Total: Sponsored Programs	0.00	0.00	0.00	48,112.49	0.00	(48,112.49)	(48,112.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110302 - Adult and Fledgling Shrubland
 Fund: 110302 - Adult and Fledgling Shrubland

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: US Department of Agriculture
 Sponsor ID: 68748216526 CFDA #: 10.902
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/12/16 - 6/30/19

Fund Information
 Effective Date: 07/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	48,112.49	0.00	(48,112.49)	(48,112.49)

Grant: 110303 - USFS White Mtn Natnl Forest
 Fund: 110303 - USFS White Mtn Natnl Forest

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-022 CFDA #: 10.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/21/16 - 12/31/18

Fund Information
 Effective Date: 10/04/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.70	0.00	(2,000.70)	(2,000.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,725.87	0.00	(1,725.87)	(1,725.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
615F10 PAT	0.00	0.00	1,652.90	9,590.34	1,280.27	(10,870.61)	(10,870.61)
615NZ0 PAT Unallocated Budget (Bud Only)	9,540.00	9,540.00	0.00	0.00	0.00	9,540.00	9,540.00
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Personnel	12,390.00	12,390.00	1,652.90	13,316.91	1,280.27	(2,207.18)	(2,207.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.54	0.00	(162.54)	(162.54)
65YF10 Full Fringe Benefit Distr Expe	4,027.00	4,027.00	699.19	4,681.83	541.55	(1,196.38)	(1,196.38)
*Total: Fringe Benefits	4,027.00	4,027.00	699.19	4,844.37	541.55	(1,358.92)	(1,358.92)
710 Travel	616.00	616.00	0.00	0.00	0.00	616.00	616.00
*Total: Travel	616.00	616.00	0.00	0.00	0.00	616.00	616.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	20,033.00	20,033.00	2,352.09	18,161.28	1,821.82	49.90	49.90
760300 F&A Expenditures	9,967.00	9,967.00	1,187.80	9,096.89	0.00	870.11	870.11
*Total: Indirect Costs	9,967.00	9,967.00	1,187.80	9,096.89	0.00	870.11	870.11
**Total Indirect Cost Expenditures	9,967.00	9,967.00	1,187.80	9,096.89	0.00	870.11	870.11
***Total Expenditures	30,000.00	30,000.00	3,539.89	27,258.17	1,821.82	920.01	920.01
Revenue							
530000 Federal Programs	0.00	0.00	3,539.89	27,258.17	0.00	(27,258.17)	(27,258.17)
*Total: Sponsored Programs	0.00	0.00	3,539.89	27,258.17	0.00	(27,258.17)	(27,258.17)
***Total Revenue	0.00	0.00	3,539.89	27,258.17	0.00	(27,258.17)	(27,258.17)

Grant: 110303 - USFS White Mtn Natnl Forest
 Fund: 15CA81 - USFS White Mtn Natnl Forest - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-022 CFDA #: 10.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/21/16 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
65YF10 Full Fringe Benefit Distr Expe	664.50	664.50	0.00	0.00	0.00	664.50	664.50
*Total: Fringe Benefits	664.50	664.50	0.00	0.00	0.00	664.50	664.50
**Total Direct Cost Expenditures	8,664.50	8,664.50	0.00	0.00	0.00	8,664.50	8,664.50
760300 F&A Expenditures	4,305.75	4,305.75	0.00	0.00	0.00	4,305.75	4,305.75
*Total: Indirect Costs	4,305.75	4,305.75	0.00	0.00	0.00	4,305.75	4,305.75
**Total Indirect Cost Expenditures	4,305.75	4,305.75	0.00	0.00	0.00	4,305.75	4,305.75
***Total Expenditures	12,970.25	12,970.25	0.00	0.00	0.00	12,970.25	12,970.25

Grant: 110304 - Striped Skunks and Raccoons
 Fund: 110304 - Striped Skunks and Raccoons

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: 16-7488-1268-CA CFDA #: 10.028
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 11/08/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,870.50	0.00	(15,870.50)	(15,870.50)
*Total: Tuition/Participant Support	20,000.00	20,000.00	0.00	15,870.50	0.00	4,129.50	4,129.50
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,870.50	0.00	4,129.50	4,129.50
760300 F&A Expenditures	2,000.00	2,000.00	0.00	1,587.04	0.00	412.96	412.96
*Total: Indirect Costs	2,000.00	2,000.00	0.00	1,587.04	0.00	412.96	412.96
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	1,587.04	0.00	412.96	412.96
***Total Expenditures	22,000.00	22,000.00	0.00	17,457.54	0.00	4,542.46	4,542.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,457.54	0.00	(17,457.54)	(17,457.54)
*Total: Sponsored Programs	0.00	0.00	0.00	17,457.54	0.00	(17,457.54)	(17,457.54)
***Total Revenue	0.00	0.00	0.00	17,457.54	0.00	(17,457.54)	(17,457.54)

Grant: 110310 - Enhancing Resilience of Plant
 Fund: 110310 - Enhancing Resilience of Plant

Status: Active
 Type: Grant
 FMGR: Littlefield Connor, Sarah V

PI Name:	Bowles, Timothy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	11/30/2018	Approved For Preaward	YES
Sponsor ID:	2017-67012-26094	Term Date:		Budget Controls	A110
CFDA #:	10.310	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/17 - 1/14/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRTB - PI Tim Bowles

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	94,090.00	94,090.00	0.00	32,478.78	0.00	61,611.22	61,611.22
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,680.00	0.00	(7,680.00)	(7,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	95,590.00	95,590.00	0.00	40,217.28	0.00	55,372.72	55,372.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
65YF10 Full Fringe Benefit Distr Expe	19,194.00	19,194.00	0.00	6,625.67	0.00	12,568.33	12,568.33
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	637.44	0.00	(637.44)	(637.44)
*Total: Fringe Benefits	19,194.00	19,194.00	0.00	7,267.97	0.00	11,926.03	11,926.03
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	841.14	0.00	(841.14)	(841.14)
710300 Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	425.40	0.00	(425.40)	(425.40)
*Total: Travel	7,000.00	7,000.00	0.00	1,611.54	0.00	5,388.46	5,388.46
7112 Research Supplies	14,020.00	14,020.00	0.00	0.00	0.00	14,020.00	14,020.00
711200 Research Supplies	0.00	0.00	0.00	21,042.09	0.00	(21,042.09)	(21,042.09)
714030 Postage-Express Mail	0.00	0.00	0.00	85.22	0.00	(85.22)	(85.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,145.00	16,145.00	0.00	0.00	0.00	16,145.00	16,145.00
*Total: Supplies	30,165.00	30,165.00	0.00	24,133.31	0.00	6,031.69	6,031.69
**Total Direct Cost Expenditures	151,949.00	151,949.00	0.00	73,230.10	0.00	78,718.90	78,718.90
***Total Expenditures	151,949.00	151,949.00	0.00	73,230.10	0.00	78,718.90	78,718.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	73,230.10	0.00	(73,230.10)	(73,230.10)
*Total: Sponsored Programs	0.00	0.00	0.00	73,230.10	0.00	(73,230.10)	(73,230.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110310 - Enhancing Resilience of Plant
 Fund: 110310 - Enhancing Resilience of Plant

Status: Active
 Type: Grant
 FMGR: Littlefield Connor, Sarah V

PI Name: Bowles, Timothy M
 Sponsor: US Department of Agriculture
 Sponsor ID: 2017-67012-26094 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/17 - 1/14/19

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTB - PI Tim Bowles

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	73,230.10	0.00	(73,230.10)	(73,230.10)

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,327.27	0.00	(5,327.27)	(5,327.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.52	0.00	(6,253.52)	(6,253.52)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	35,240.26	12,160.08	(47,400.34)	(47,400.34)
613NZ0 Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10 PAT	0.00	0.00	607.80	5,211.32	3,038.94	(8,250.26)	(8,250.26)
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
*Total: Personnel	101,394.00	101,394.00	3,647.82	52,032.37	15,199.02	34,162.61	34,162.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	935.77	0.00	(935.77)	(935.77)
65YF10 Full Fringe Benefit Distr Expe	5,549.00	5,549.00	257.10	2,187.20	1,285.47	2,076.33	2,076.33
*Total: Fringe Benefits	5,549.00	5,549.00	257.10	3,122.97	1,285.47	1,140.56	1,140.56
710 Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
*Total: Travel	17,280.00	17,280.00	0.00	101.81	0.00	17,178.19	17,178.19
7112 Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200 Research Supplies	0.00	0.00	0.00	935.79	0.00	(935.79)	(935.79)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	278.04	0.00	(278.04)	(278.04)
717200 Other Professional Services-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
*Total: Supplies	76,582.00	76,582.00	0.00	1,236.83	0.00	75,345.17	75,345.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,240.50	0.00	(18,240.50)	(18,240.50)
*Total: Tuition/Participant Support	33,869.00	33,869.00	0.00	22,800.50	0.00	11,068.50	11,068.50
7300 Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001 Subcontracts 01	0.00	0.00	0.00	64,903.16	95,528.84	(160,432.00)	(160,432.00)
*Total: Contractual	160,432.00	160,432.00	0.00	64,903.16	95,528.84	0.00	0.00
**Total Direct Cost Expenditures	395,106.00	395,106.00	3,904.92	144,197.64	112,013.33	138,895.03	138,895.03

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 2016-51106-25713 CFDA #: 10.303
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/01/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	104,453.00	104,453.00	1,971.99	40,731.66	0.00	63,721.34	63,721.34
*Total: Indirect Costs	104,453.00	104,453.00	1,971.99	40,731.66	0.00	63,721.34	63,721.34
**Total Indirect Cost Expenditures	104,453.00	104,453.00	1,971.99	40,731.66	0.00	63,721.34	63,721.34
***Total Expenditures	499,559.00	499,559.00	5,876.91	184,929.30	112,013.33	202,616.37	202,616.37
Revenue							
530000 Federal Programs	0.00	0.00	5,876.91	184,929.30	0.00	(184,929.30)	(184,929.30)
*Total: Sponsored Programs	0.00	0.00	5,876.91	184,929.30	0.00	(184,929.30)	(184,929.30)
***Total Revenue	0.00	0.00	5,876.91	184,929.30	0.00	(184,929.30)	(184,929.30)

Grant: 110312 - UNH Urban FIA Partnership
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active
 Type: Other
 FMGR: Lepine, Lucie C

PI Name: Lepine, Lucie C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

Fund Information
 Effective Date: 02/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	267,501.00	267,501.00	0.00	0.00	0.00	267,501.00	267,501.00
615F10 PAT	0.00	0.00	7,599.24	107,891.44	37,996.20	(145,887.64)	(145,887.64)
*Total: Personnel	267,501.00	267,501.00	7,599.24	107,891.44	37,996.20	121,613.36	121,613.36
65YF10 Full Fringe Benefit Distr Expe	108,410.00	108,410.00	3,214.47	45,015.41	16,072.39	47,322.20	47,322.20
*Total: Fringe Benefits	108,410.00	108,410.00	3,214.47	45,015.41	16,072.39	47,322.20	47,322.20
**Total Direct Cost Expenditures	375,911.00	375,911.00	10,813.71	152,906.85	54,068.59	168,935.56	168,935.56
***Total Expenditures	375,911.00	375,911.00	10,813.71	152,906.85	54,068.59	168,935.56	168,935.56
Revenue							
530000 Federal Programs	0.00	0.00	10,813.71	152,906.85	0.00	(152,906.85)	(152,906.85)
*Total: Sponsored Programs	0.00	0.00	10,813.71	152,906.85	0.00	(152,906.85)	(152,906.85)
***Total Revenue	0.00	0.00	10,813.71	152,906.85	0.00	(152,906.85)	(152,906.85)

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S

Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,796.29	0.00	(65,796.29)	(65,796.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90 Post Doc	48,000.00	48,000.00	5,704.62	65,281.41	28,523.10	(45,804.51)	(45,804.51)
613NZ0 Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61CPHX Part Time Hourly	0.00	0.00	2,322.75	8,222.25	0.00	(8,222.25)	(8,222.25)
61SNSH Student Labor	0.00	0.00	56.00	1,239.00	0.00	(1,239.00)	(1,239.00)
61SNWS College Work Study	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Personnel	223,453.00	223,453.00	8,083.37	141,105.95	28,523.10	53,823.95	53,823.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,328.09	0.00	(5,328.09)	(5,328.09)
65YF10 Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	900.41	0.00	24,430.59	24,430.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	195.12	690.68	0.00	(690.68)	(690.68)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,334.88	15,949.44	6,674.41	(22,623.85)	(22,623.85)
*Total: Fringe Benefits	25,331.00	25,331.00	1,530.00	22,868.62	6,674.41	(4,212.03)	(4,212.03)
710 Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710000 In-State Travel	0.00	0.00	0.00	68.23	0.00	(68.23)	(68.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.53	0.00	(1,202.53)	(1,202.53)
710200 Foreign Travel	0.00	0.00	0.00	708.24	0.00	(708.24)	(708.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,092.08	0.00	(3,092.08)	(3,092.08)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,150.22	0.00	(1,150.22)	(1,150.22)
*Total: Travel	16,027.00	16,027.00	0.00	6,221.30	0.00	9,805.70	9,805.70
7112 Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,064.50	0.00	(3,064.50)	(3,064.50)
*Total: Supplies	54,981.00	54,981.00	0.00	3,612.66	0.00	51,368.34	51,368.34

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: 2017-67023-26272 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/17 - 2/29/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/24/2017	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
722200 Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
*Total: Tuition/Participant Support	30,126.00	30,126.00	0.00	1,090.89	0.00	29,035.11	29,035.11
**Total Direct Cost Expenditures	349,918.00	349,918.00	9,613.37	174,899.42	35,197.51	139,821.07	139,821.07
760300 F&A Expenditures	149,965.00	149,965.00	4,120.01	74,956.62	0.00	75,008.38	75,008.38
*Total: Indirect Costs	149,965.00	149,965.00	4,120.01	74,956.62	0.00	75,008.38	75,008.38
**Total Indirect Cost Expenditures	149,965.00	149,965.00	4,120.01	74,956.62	0.00	75,008.38	75,008.38
***Total Expenditures	499,883.00	499,883.00	13,733.38	249,856.04	35,197.51	214,829.45	214,829.45
Revenue							
530000 Federal Programs	0.00	0.00	13,733.38	249,856.04	0.00	(249,856.04)	(249,856.04)
*Total: Sponsored Programs	0.00	0.00	13,733.38	249,856.04	0.00	(249,856.04)	(249,856.04)
***Total Revenue	0.00	0.00	13,733.38	249,856.04	0.00	(249,856.04)	(249,856.04)

Grant: 110315 - Red Pine Fire Ecology
 Fund: 110315 - Red Pine Fire Ecology

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/26/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	17CR11092200014	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/26/17 - 5/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,154.17	0.00	(5,154.17)	(5,154.17)
613N30 Graduate Research Assistant	0.00	0.00	1,034.67	17,886.57	793.26	(18,679.83)	(18,679.83)
613NZ0 Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: Personnel	24,310.00	24,310.00	1,034.67	25,680.74	793.26	(2,164.00)	(2,164.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
65YF10 Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
*Total: Fringe Benefits	1,239.00	1,239.00	0.00	415.94	0.00	823.06	823.06
7112 Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200 Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
*Total: Supplies	1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
**Total Direct Cost Expenditures	27,273.00	27,273.00	1,034.67	26,160.21	793.26	319.53	319.53
760300 F&A Expenditures	2,727.00	2,727.00	103.47	2,616.11	0.00	110.89	110.89
*Total: Indirect Costs	2,727.00	2,727.00	103.47	2,616.11	0.00	110.89	110.89
**Total Indirect Cost Expenditures	2,727.00	2,727.00	103.47	2,616.11	0.00	110.89	110.89
***Total Expenditures	30,000.00	30,000.00	1,138.14	28,776.32	793.26	430.42	430.42
Revenue							
530000 Federal Programs	0.00	0.00	1,138.14	28,776.32	0.00	(28,776.32)	(28,776.32)
*Total: Sponsored Programs	0.00	0.00	1,138.14	28,776.32	0.00	(28,776.32)	(28,776.32)
***Total Revenue	0.00	0.00	1,138.14	28,776.32	0.00	(28,776.32)	(28,776.32)

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176701326594 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information
 Effective Date: 08/24/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	0.00	71,393.00	71,393.00
615F10 PAT	0.00	0.00	2,431.15	20,845.08	12,155.78	(33,000.86)	(33,000.86)
*Total: Personnel	71,393.00	71,393.00	2,431.15	20,845.08	12,155.78	38,392.14	38,392.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,028.37	8,748.71	5,141.89	(13,890.60)	(13,890.60)
*Total: Fringe Benefits	0.00	0.00	1,028.37	8,748.71	5,141.89	(13,890.60)	(13,890.60)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,384.31	0.00	(1,384.31)	(1,384.31)
*Total: Travel	1,700.00	1,700.00	0.00	1,384.31	0.00	315.69	315.69
7112 Research Supplies	6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
711200 Research Supplies	0.00	0.00	155.99	4,068.68	0.00	(4,068.68)	(4,068.68)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	75.36	0.00	(75.36)	(75.36)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,943.86	(1,943.86)	(1,943.86)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	50,933.00	50,933.00	155.99	4,144.04	1,943.86	44,845.10	44,845.10
7300 Subcontracts	276,257.00	276,257.00	0.00	0.00	0.00	276,257.00	276,257.00
730001 Subcontracts 01	0.00	0.00	3,696.43	85,806.45	151,581.55	(237,388.00)	(237,388.00)
*Total: Contractual	276,257.00	276,257.00	3,696.43	85,806.45	151,581.55	38,869.00	38,869.00
**Total Direct Cost Expenditures	400,283.00	400,283.00	7,311.94	120,928.59	170,823.08	108,531.33	108,531.33
760300 F&A Expenditures	74,396.00	74,396.00	1,825.83	30,086.49	0.00	44,309.51	44,309.51
*Total: Indirect Costs	74,396.00	74,396.00	1,825.83	30,086.49	0.00	44,309.51	44,309.51
**Total Indirect Cost Expenditures	74,396.00	74,396.00	1,825.83	30,086.49	0.00	44,309.51	44,309.51
***Total Expenditures	474,679.00	474,679.00	9,137.77	151,015.08	170,823.08	152,840.84	152,840.84
Revenue							
530000 Federal Programs	0.00	0.00	9,137.77	151,015.08	0.00	(151,015.08)	(151,015.08)
*Total: Sponsored Programs	0.00	0.00	9,137.77	151,015.08	0.00	(151,015.08)	(151,015.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20176701326594	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,137.77	151,015.08	0.00	(151,015.08)	(151,015.08)

Grant: 110317 - Watershed Scale Carbon Cycling
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176700326485 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESDJ - PI Jia Deng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10 PAT	0.00	0.00	0.00	3,553.47	0.00	(3,553.47)	(3,553.47)
*Total: Personnel	14,734.00	14,734.00	0.00	3,553.47	0.00	11,180.53	11,180.53
65YF10 Full Fringe Benefit Distr Expe	5,879.00	5,879.00	0.00	1,493.86	0.00	4,385.14	4,385.14
*Total: Fringe Benefits	5,879.00	5,879.00	0.00	1,493.86	0.00	4,385.14	4,385.14
710 Travel	7,674.00	7,674.00	0.00	0.00	0.00	7,674.00	7,674.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,944.38	0.00	(3,944.38)	(3,944.38)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	7,674.00	7,674.00	0.00	4,344.38	0.00	3,329.62	3,329.62
**Total Direct Cost Expenditures	28,287.00	28,287.00	0.00	9,391.71	0.00	18,895.29	18,895.29
760300 F&A Expenditures	14,200.00	14,200.00	0.00	4,704.59	0.00	9,495.41	9,495.41
*Total: Indirect Costs	14,200.00	14,200.00	0.00	4,704.59	0.00	9,495.41	9,495.41
**Total Indirect Cost Expenditures	14,200.00	14,200.00	0.00	4,704.59	0.00	9,495.41	9,495.41
***Total Expenditures	42,487.00	42,487.00	0.00	14,096.30	0.00	28,390.70	28,390.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,096.30	0.00	(14,096.30)	(14,096.30)
*Total: Sponsored Programs	0.00	0.00	0.00	14,096.30	0.00	(14,096.30)	(14,096.30)
***Total Revenue	0.00	0.00	0.00	14,096.30	0.00	(14,096.30)	(14,096.30)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0 Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNSH Student Labor	0.00	0.00	0.00	7,112.38	0.00	(7,112.38)	(7,112.38)
61SNZ0 Student Labor Unallocated(Bud Only)	5,969.00	5,969.00	0.00	0.00	0.00	5,969.00	5,969.00
*Total: Personnel	32,314.00	32,314.00	0.00	12,572.37	0.00	19,741.63	19,741.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.92	0.00	(426.92)	(426.92)
65YF10 Full Fringe Benefit Distr Expe	4,679.00	4,679.00	0.00	0.00	0.00	4,679.00	4,679.00
*Total: Fringe Benefits	4,679.00	4,679.00	0.00	426.92	0.00	4,252.08	4,252.08
710 Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
*Total: Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
7112 Research Supplies	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
*Total: Supplies	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	12,999.29	0.00	30,000.71	30,000.71
***Total Expenditures	43,000.00	43,000.00	0.00	12,999.29	0.00	30,000.71	30,000.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,999.29	0.00	(12,999.29)	(12,999.29)
*Total: Sponsored Programs	0.00	0.00	0.00	12,999.29	0.00	(12,999.29)	(12,999.29)
***Total Revenue	0.00	0.00	0.00	12,999.29	0.00	(12,999.29)	(12,999.29)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	679.64	0.00	(679.64)	(679.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,890.00	2,890.00	0.00	0.00	0.00	2,890.00	2,890.00
*Total: Personnel	2,890.00	2,890.00	0.00	679.64	0.00	2,210.36	2,210.36
65YF10 Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	284.89	0.00	904.11	904.11
*Total: Fringe Benefits	1,189.00	1,189.00	0.00	284.89	0.00	904.11	904.11
**Total Direct Cost Expenditures	4,079.00	4,079.00	0.00	964.53	0.00	3,114.47	3,114.47
760300 F&A Expenditures	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
*Total: Indirect Costs	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
**Total Indirect Cost Expenditures	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
***Total Expenditures	7,093.00	7,093.00	0.00	964.53	0.00	6,128.47	6,128.47
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
*Total: Transfers In	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
***Total Revenue	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)

Grant: 110319 - Long-Term Research in Northern
 Fund: 110319 - Long-Term Research in Northern

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,195.44	0.00	(2,195.44)	(2,195.44)
615F10 PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	0.00	0.00	12,971.25	0.00	(12,971.25)	(12,971.25)
*Total: Personnel	19,248.00	19,248.00	0.00	16,746.88	0.00	2,501.12	2,501.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
65YF10 Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
*Total: Fringe Benefits	4,836.00	4,836.00	0.00	772.89	0.00	4,063.11	4,063.11
710 Travel	216.00	216.00	0.00	0.00	0.00	216.00	216.00
710000 In-State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,047.77	0.00	(1,047.77)	(1,047.77)
*Total: Travel	216.00	216.00	0.00	1,233.07	0.00	(1,017.07)	(1,017.07)
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,566.58	0.00	(1,566.58)	(1,566.58)
*Total: Supplies	700.00	700.00	0.00	1,566.58	0.00	(866.58)	(866.58)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	20,319.42	0.00	4,680.58	4,680.58
***Total Expenditures	25,000.00	25,000.00	0.00	20,319.42	0.00	4,680.58	4,680.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)
*Total: Sponsored Programs	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)
***Total Revenue	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)

Grant: 110319 - Long-Term Research in Northern
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	679.64	0.00	(679.64)	(679.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
*Total: Personnel	1,369.00	1,369.00	0.00	679.64	0.00	689.36	689.36
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	284.89	0.00	261.11	261.11
*Total: Fringe Benefits	546.00	546.00	0.00	284.89	0.00	261.11	261.11
**Total Direct Cost Expenditures	1,915.00	1,915.00	0.00	964.53	0.00	950.47	950.47
760300 F&A Expenditures	957.00	957.00	0.00	482.17	0.00	474.83	474.83
*Total: Indirect Costs	957.00	957.00	0.00	482.17	0.00	474.83	474.83
**Total Indirect Cost Expenditures	957.00	957.00	0.00	482.17	0.00	474.83	474.83
***Total Expenditures	2,872.00	2,872.00	0.00	1,446.70	0.00	1,425.30	1,425.30
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	482.17	0.00	(482.17)	(482.17)
*Total: Transfers In	0.00	0.00	0.00	1,446.70	0.00	(1,446.70)	(1,446.70)
***Total Revenue	0.00	0.00	0.00	1,446.70	0.00	(1,446.70)	(1,446.70)

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004063 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 12/15/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,760.06	0.00	(11,760.06)	(11,760.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,640.09	0.00	(17,640.09)	(17,640.09)
613NZ0 Grad Unallocated Budget (Bud Only)	30,067.00	30,067.00	0.00	0.00	0.00	30,067.00	30,067.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,983.00	10,983.00	0.00	0.00	0.00	10,983.00	10,983.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,976.00	0.00	(2,976.00)	(2,976.00)
*Total: Personnel	41,050.00	41,050.00	0.00	32,469.15	0.00	8,580.85	8,580.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	962.54	0.00	(962.54)	(962.54)
65YF10 Full Fringe Benefit Distr Expe	1,891.00	1,891.00	0.00	0.00	0.00	1,891.00	1,891.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.13	0.00	(232.13)	(232.13)
*Total: Fringe Benefits	1,891.00	1,891.00	0.00	1,194.67	0.00	696.33	696.33
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	411.72	0.00	(411.72)	(411.72)
*Total: Travel	2,000.00	2,000.00	0.00	411.72	0.00	1,588.28	1,588.28
7112 Research Supplies	1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
711200 Research Supplies	0.00	0.00	0.00	77.41	0.00	(77.41)	(77.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	1,309.00	1,309.00	0.00	577.41	0.00	731.59	731.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,280.50	0.00	(13,280.50)	(13,280.50)
*Total: Tuition/Participant Support	16,726.00	16,726.00	0.00	15,560.50	0.00	1,165.50	1,165.50
**Total Direct Cost Expenditures	62,976.00	62,976.00	0.00	50,213.45	0.00	12,762.55	12,762.55
760300 F&A Expenditures	12,024.00	12,024.00	0.00	9,009.73	0.00	3,014.27	3,014.27
*Total: Indirect Costs	12,024.00	12,024.00	0.00	9,009.73	0.00	3,014.27	3,014.27
**Total Indirect Cost Expenditures	12,024.00	12,024.00	0.00	9,009.73	0.00	3,014.27	3,014.27
***Total Expenditures	75,000.00	75,000.00	0.00	59,223.18	0.00	15,776.82	15,776.82

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004063 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 12/15/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,223.18	0.00	(59,223.18)	(59,223.18)
*Total: Sponsored Programs	0.00	0.00	0.00	59,223.18	0.00	(59,223.18)	(59,223.18)
***Total Revenue	0.00	0.00	0.00	59,223.18	0.00	(59,223.18)	(59,223.18)

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 15CB05 - Chaga Resources in the WMNF - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004063 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 12/15/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,237.60	25,155.26	9,979.99	(35,135.25)	(35,135.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,182.00	28,182.00	0.00	0.00	0.00	28,182.00	28,182.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,003.00	7,003.00	0.00	0.00	0.00	7,003.00	7,003.00
*Total: Personnel	35,185.00	35,185.00	6,237.60	25,155.26	9,979.99	49.75	49.75
65YF10 Full Fringe Benefit Distr Expe	14,739.00	14,739.00	2,638.43	10,564.93	4,221.54	(47.47)	(47.47)
*Total: Fringe Benefits	14,739.00	14,739.00	2,638.43	10,564.93	4,221.54	(47.47)	(47.47)
**Total Direct Cost Expenditures	49,924.00	49,924.00	8,876.03	35,720.19	14,201.53	2.28	2.28
760300 F&A Expenditures	25,076.00	25,076.00	4,482.35	17,904.48	0.00	7,171.52	7,171.52
*Total: Indirect Costs	25,076.00	25,076.00	4,482.35	17,904.48	0.00	7,171.52	7,171.52
**Total Indirect Cost Expenditures	25,076.00	25,076.00	4,482.35	17,904.48	0.00	7,171.52	7,171.52
***Total Expenditures	75,000.00	75,000.00	13,358.38	53,624.67	14,201.53	7,173.80	7,173.80
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	23,077.63	49,921.80	0.00	(49,921.80)	(49,921.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,884.71	17,306.84	0.00	(17,306.84)	(17,306.84)
*Total: Transfers In	0.00	0.00	26,962.34	67,228.64	0.00	(67,228.64)	(67,228.64)
***Total Revenue	0.00	0.00	26,962.34	67,228.64	0.00	(67,228.64)	(67,228.64)

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242307097 CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	885.12	22,900.66	653.77	(23,554.43)	(23,554.43)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
*Total: Personnel	30,898.00	30,898.00	885.12	31,434.04	653.77	(1,189.81)	(1,189.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	374.40	9,609.88	276.54	(2,784.42)	(2,784.42)
*Total: Fringe Benefits	7,102.00	7,102.00	374.40	10,303.06	276.54	(3,477.60)	(3,477.60)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	404.28	0.00	(404.28)	(404.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
*Total: Travel	4,000.00	4,000.00	0.00	2,332.56	0.00	1,667.44	1,667.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	45,000.00	45,000.00	1,259.52	44,069.66	930.31	0.03	0.03
***Total Expenditures	45,000.00	45,000.00	1,259.52	44,069.66	930.31	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	1,259.52	44,069.66	0.00	(44,069.66)	(44,069.66)
*Total: Sponsored Programs	0.00	0.00	1,259.52	44,069.66	0.00	(44,069.66)	(44,069.66)
***Total Revenue	0.00	0.00	1,259.52	44,069.66	0.00	(44,069.66)	(44,069.66)

Grant: 110321 - NSRC: Theme 2

Status: Active

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307097 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/17 - 6/1/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/05/2017	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: Personnel	1,654.00	1,654.00	0.00	1,628.24	0.00	25.76	25.76
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
*Total: Fringe Benefits	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
**Total Direct Cost Expenditures	2,314.00	2,314.00	0.00	2,310.68	0.00	3.32	3.32
760300 F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
*Total: Indirect Costs	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
***Total Expenditures	3,466.00	3,466.00	0.00	3,465.96	0.00	0.04	0.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
*Total: Transfers In	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)
***Total Revenue	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)

Grant: 110322 - Effects of Stress Factors
 Fund: 110322 - Effects of Stress Factors

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	2,318.00
*Total: Personnel	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	2,318.00
65YF10 Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: Fringe Benefits	182.00	182.00	0.00	0.00	0.00	182.00	182.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total Expenditures	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00

Grant: 110322 - Effects of Stress Factors
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,303.36	0.00	(1,303.36)	(1,303.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00
*Total: Personnel	1,302.00	1,302.00	0.00	1,303.36	0.00	(1.36)	(1.36)
65YF10 Full Fringe Benefit Distr Expe	543.00	543.00	0.00	546.19	0.00	(3.19)	(3.19)
*Total: Fringe Benefits	543.00	543.00	0.00	546.19	0.00	(3.19)	(3.19)
**Total Direct Cost Expenditures	1,845.00	1,845.00	0.00	1,849.55	0.00	(4.55)	(4.55)
***Total Expenditures	1,845.00	1,845.00	0.00	1,849.55	0.00	(4.55)	(4.55)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
*Total: Transfers In	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
***Total Revenue	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active
 Type: Other
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,238.76	6,609.51	495.50	(7,105.01)	(7,105.01)
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: Personnel	10,679.00	10,679.00	1,238.76	6,609.51	495.50	3,573.99	3,573.99
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	524.01	2,787.62	209.60	1,263.78	1,263.78
*Total: Fringe Benefits	4,261.00	4,261.00	524.01	2,787.62	209.60	1,263.78	1,263.78
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,762.77	9,397.13	705.10	4,897.77	4,897.77
***Total Expenditures	15,000.00	15,000.00	1,762.77	9,397.13	705.10	4,897.77	4,897.77
Revenue							
530000 Federal Programs	0.00	0.00	1,762.77	9,397.13	0.00	(9,397.13)	(9,397.13)
*Total: Sponsored Programs	0.00	0.00	1,762.77	9,397.13	0.00	(9,397.13)	(9,397.13)
***Total Revenue	0.00	0.00	1,762.77	9,397.13	0.00	(9,397.13)	(9,397.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active
 Type: Other
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 08/07/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
*Total: Personnel	715.00	715.00	0.00	0.00	0.00	715.00	715.00
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	0.00	0.00	285.00	285.00
*Total: Fringe Benefits	285.00	285.00	0.00	0.00	0.00	285.00	285.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 110324 - NRCS Turtle Monitoring-Conserv
 Fund: 110324 - NRCS Turtle Monitoring-Conserv

Status: Active
 FMGR: Tarr, Matthew D

Type: Grant

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	683A7517474	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/17/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	844.85	1,408.09	2,469.23	(3,877.32)	(3,877.32)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,876.00	3,876.00	0.00	0.00	0.00	3,876.00	3,876.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	280.50	0.00	(280.50)	(280.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	13,941.00	0.00	(13,941.00)	(13,941.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
*Total: Personnel	16,716.00	16,716.00	844.85	15,629.59	2,469.23	(1,382.82)	(1,382.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.59	0.00	(22.59)	(22.59)
65YF10 Full Fringe Benefit Distr Expe	2,626.00	2,626.00	357.36	595.60	1,044.49	985.91	985.91
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,144.32	0.00	(1,144.32)	(1,144.32)
*Total: Fringe Benefits	2,626.00	2,626.00	357.36	1,762.51	1,044.49	(181.00)	(181.00)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	1,198.86	1,198.86	0.00	(1,198.86)	(1,198.86)
*Total: Travel	3,000.00	3,000.00	1,198.86	1,198.86	0.00	1,801.14	1,801.14
7112 Research Supplies	4,674.00	4,674.00	0.00	0.00	0.00	4,674.00	4,674.00
711200 Research Supplies	0.00	0.00	0.00	4,911.33	0.00	(4,911.33)	(4,911.33)
*Total: Supplies	4,674.00	4,674.00	0.00	4,911.33	0.00	(237.33)	(237.33)
**Total Direct Cost Expenditures	27,016.00	27,016.00	2,401.07	23,502.29	3,513.72	(0.01)	(0.01)
760300 F&A Expenditures	2,701.00	2,701.00	240.10	2,350.23	0.00	350.77	350.77
*Total: Indirect Costs	2,701.00	2,701.00	240.10	2,350.23	0.00	350.77	350.77
**Total Indirect Cost Expenditures	2,701.00	2,701.00	240.10	2,350.23	0.00	350.77	350.77
***Total Expenditures	29,717.00	29,717.00	2,641.17	25,852.52	3,513.72	350.76	350.76
Revenue							
530000 Federal Programs	0.00	0.00	2,641.17	25,852.52	0.00	(25,852.52)	(25,852.52)
*Total: Sponsored Programs	0.00	0.00	2,641.17	25,852.52	0.00	(25,852.52)	(25,852.52)
***Total Revenue	0.00	0.00	2,641.17	25,852.52	0.00	(25,852.52)	(25,852.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110324 - NRCS Turtle Monitoring-Conserv
 Fund: 110324 - NRCS Turtle Monitoring-Conserv

Status: Active

Type: Grant

FMGR: Tarr, Matthew D

PI Name: Tarr, Matthew D
 Sponsor: US Department of Agriculture
 Sponsor ID: 683A7517474 CFDA #: 10.902
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/17/17 - 9/30/19

Fund Information

Effective Date: 08/24/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 110325 - Effects of Emerald Ash Borer
 Fund: 110325 - Effects of Emerald Ash Borer

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AP17PPQFO000C397	CFDA #:	10.025	Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/28/17 - 8/27/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,877.06	0.00	(13,877.06)	(13,877.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,370.00	0.00	(11,370.00)	(11,370.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,190.02	0.00	(17,190.02)	(17,190.02)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
61SNSH Student Labor	0.00	0.00	0.00	6,663.75	0.00	(6,663.75)	(6,663.75)
61SNWS College Work Study	0.00	0.00	0.00	3,573.75	0.00	(3,573.75)	(3,573.75)
61SNZ0 Student Labor Unallocated(Bud Only)	36,341.00	36,341.00	0.00	0.00	0.00	36,341.00	36,341.00
*Total: Personnel	49,674.00	49,674.00	0.00	52,755.71	0.00	(3,081.71)	(3,081.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,013.58	0.00	(2,013.58)	(2,013.58)
65YF10 Full Fringe Benefit Distr Expe	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
*Total: Fringe Benefits	2,028.00	2,028.00	0.00	2,013.58	0.00	14.42	14.42
710 Travel	3,888.00	3,888.00	0.00	0.00	0.00	3,888.00	3,888.00
710000 In-State Travel	0.00	0.00	0.00	218.55	0.00	(218.55)	(218.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
710F00 Foreign Travel	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
*Total: Travel	3,888.00	3,888.00	0.00	632.03	0.00	3,255.97	3,255.97
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	4,599.75	0.00	(4,599.75)	(4,599.75)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	46.54	0.00	(46.54)	(46.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	543.45	0.00	(543.45)	(543.45)
*Total: Supplies	2,750.00	2,750.00	0.00	5,189.74	0.00	(2,439.74)	(2,439.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
721100 Assistantships	16,522.00	16,522.00	0.00	0.00	0.00	16,522.00	16,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,138.49	0.00	(12,138.49)	(12,138.49)
*Total: Tuition/Participant Support	16,522.00	16,522.00	0.00	14,361.49	0.00	2,160.51	2,160.51
**Total Direct Cost Expenditures	74,862.00	74,862.00	0.00	74,952.55	0.00	(90.55)	(90.55)
760300 F&A Expenditures	13,211.00	13,211.00	0.00	13,116.69	0.00	94.31	94.31

Grant: 110325 - Effects of Emerald Ash Borer
 Fund: 110325 - Effects of Emerald Ash Borer

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP17PPQFO000C397 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/28/17 - 8/27/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/28/2017	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P5 17.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	13,211.00	13,211.00	0.00	13,116.69	0.00	94.31	94.31
**Total Indirect Cost Expenditures	13,211.00	13,211.00	0.00	13,116.69	0.00	94.31	94.31
***Total Expenditures	88,073.00	88,073.00	0.00	88,069.24	0.00	3.76	3.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,069.24	0.00	(88,069.24)	(88,069.24)
*Total: Sponsored Programs	0.00	0.00	0.00	88,069.24	0.00	(88,069.24)	(88,069.24)
***Total Revenue	0.00	0.00	0.00	88,069.24	0.00	(88,069.24)	(88,069.24)

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

Fund Information
 Effective Date: 09/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,228.74	14,819.84	6,143.65	(20,963.49)	(20,963.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
*Total: Personnel	87,481.00	87,481.00	1,228.74	17,579.84	6,143.65	63,757.51	63,757.51
65YF10 Full Fringe Benefit Distr Expe	34,905.00	34,905.00	519.75	6,227.49	2,598.76	26,078.75	26,078.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
*Total: Fringe Benefits	34,905.00	34,905.00	519.75	6,442.77	2,598.76	25,863.47	25,863.47
710 Travel	8,557.00	8,557.00	0.00	0.00	0.00	8,557.00	8,557.00
710000 In-State Travel	0.00	0.00	0.00	77.78	0.00	(77.78)	(77.78)
710D00 Domestic Travel NH	0.00	0.00	50.70	180.75	0.00	(180.75)	(180.75)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	435.87	0.00	(435.87)	(435.87)
710N00 Nonemployee/Student Travel	0.00	0.00	(115.02)	0.00	0.00	0.00	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	130.76	0.00	(130.76)	(130.76)
*Total: Travel	8,557.00	8,557.00	(64.32)	825.16	0.00	7,731.84	7,731.84
7112 Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
711200 Research Supplies	0.00	0.00	0.00	419.77	0.00	(419.77)	(419.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	115.02	2,000.02	0.00	3,199.98	3,199.98
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,617.07	0.00	(3,617.07)	(3,617.07)
*Total: Supplies	21,100.00	21,100.00	115.02	6,036.86	0.00	15,063.14	15,063.14
722200 Participant Support	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
*Total: Tuition/Participant Support	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
**Total Direct Cost Expenditures	162,843.00	162,843.00	1,799.19	30,884.63	8,742.41	123,215.96	123,215.96
760300 F&A Expenditures	39,531.00	39,531.00	467.77	8,029.94	0.00	31,501.06	31,501.06
*Total: Indirect Costs	39,531.00	39,531.00	467.77	8,029.94	0.00	31,501.06	31,501.06
**Total Indirect Cost Expenditures	39,531.00	39,531.00	467.77	8,029.94	0.00	31,501.06	31,501.06
***Total Expenditures	202,374.00	202,374.00	2,266.96	38,914.57	8,742.41	154,717.02	154,717.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/08/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UINSOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,266.96	38,914.57	0.00	(38,914.57)	(38,914.57)
*Total: Sponsored Programs	0.00	0.00	2,266.96	38,914.57	0.00	(38,914.57)	(38,914.57)
***Total Revenue	0.00	0.00	2,266.96	38,914.57	0.00	(38,914.57)	(38,914.57)

Grant: 110328 - Northern Forest Response
 Fund: 110328 - Northern Forest Response

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	0.00	2,781.45	0.00	9,218.55	9,218.55
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	2,781.45	0.00	10,218.55	10,218.55
***Total Expenditures	13,000.00	13,000.00	0.00	2,781.45	0.00	10,218.55	10,218.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)
*Total: Sponsored Programs	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)
***Total Revenue	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)

Grant: 110328 - Northern Forest Response
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
*Total: Personnel	388.00	388.00	0.00	388.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
*Total: Fringe Benefits	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
**Total Direct Cost Expenditures	550.00	550.00	0.00	551.08	0.00	(1.08)	(1.08)
760300 F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
*Total: Indirect Costs	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
***Total Expenditures	825.00	825.00	0.00	826.62	0.00	(1.62)	(1.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
*Total: Transfers In	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)
***Total Revenue	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 FMGR: Eaton, Alan T
 Type: Grant

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	10/05/2017	Approved For Preaward	NO
Sponsor ID:	20177000627187	Term Date:		Budget Controls	A110
CFDA #:	10.329	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,532.74	0.00	(5,532.74)	(5,532.74)
615NZ0 PAT Unallocated Budget (Bud Only)	78,924.00	78,924.00	0.00	0.00	0.00	78,924.00	78,924.00
616F10 Extension Educator	0.00	0.00	9,913.50	71,823.96	49,567.44	(121,391.40)	(121,391.40)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	89,654.00	89,654.00	0.00	0.00	0.00	89,654.00	89,654.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	137.33	0.00	(137.33)	(137.33)
617F10 Operating Staff	0.00	0.00	0.00	5,763.32	0.00	(5,763.32)	(5,763.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
61CPHX Part Time Hourly	0.00	0.00	1,194.25	19,374.50	0.00	(19,374.50)	(19,374.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	177,099.00	177,099.00	11,107.75	102,670.48	49,567.44	24,861.08	24,861.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.08	0.00	(14.08)	(14.08)
65YF10 Full Fringe Benefit Distr Expe	72,864.00	72,864.00	4,193.40	34,963.87	20,967.02	16,933.11	16,933.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.33	1,582.84	0.00	(1,582.84)	(1,582.84)
*Total: Fringe Benefits	72,864.00	72,864.00	4,293.73	36,560.79	20,967.02	15,336.19	15,336.19
710 Travel	9,322.00	9,322.00	0.00	0.00	0.00	9,322.00	9,322.00
710000 In-State Travel	0.00	0.00	0.00	1,386.80	0.00	(1,386.80)	(1,386.80)
710100 Out-of-State Travel	0.00	0.00	0.00	422.21	0.00	(422.21)	(422.21)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	81.75	0.00	(81.75)	(81.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: Travel	9,322.00	9,322.00	0.00	3,370.76	0.00	5,951.24	5,951.24
7112 Research Supplies	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
711200 Research Supplies	0.00	0.00	0.00	36.22	0.00	(36.22)	(36.22)
714000 Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
*Total: Supplies	7,259.00	7,259.00	0.00	70.31	150.00	7,038.69	7,038.69
**Total Direct Cost Expenditures	266,544.00	266,544.00	15,401.48	142,672.34	70,684.46	53,187.20	53,187.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Eaton, Alan T

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 10/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	266,544.00	266,544.00	15,401.48	142,672.34	70,684.46	53,187.20	53,187.20
Revenue							
530000 Federal Programs	0.00	0.00	15,401.48	142,672.34	0.00	(142,672.34)	(142,672.34)
*Total: Sponsored Programs	0.00	0.00	15,401.48	142,672.34	0.00	(142,672.34)	(142,672.34)
***Total Revenue	0.00	0.00	15,401.48	142,672.34	0.00	(142,672.34)	(142,672.34)

Grant: 110330 - Southern Pine Beetle Long Isl
 Fund: 110330 - Southern Pine Beetle Long Isl

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	17CA11420004305	CFDA #:	10.680	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,220.03	0.00	(8,220.03)	(8,220.03)
613NZ0 Grad Unallocated Budget (Bud Only)	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
61SNSH Student Labor	0.00	0.00	0.00	2,765.13	0.00	(2,765.13)	(2,765.13)
*Total: Personnel	10,909.00	10,909.00	0.00	10,985.16	0.00	(76.16)	(76.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	667.72	0.00	(667.72)	(667.72)
65YF10 Full Fringe Benefit Distr Expe	850.00	850.00	0.00	0.00	0.00	850.00	850.00
*Total: Fringe Benefits	850.00	850.00	0.00	667.72	0.00	182.28	182.28
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	99.25	0.00	(99.25)	(99.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,072.65	0.00	(5,072.65)	(5,072.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	77.55	0.00	(77.55)	(77.55)
*Total: Travel	6,000.00	6,000.00	0.00	5,249.45	0.00	750.55	750.55
711200 Research Supplies	0.00	0.00	0.00	857.21	0.00	(857.21)	(857.21)
*Total: Supplies	0.00	0.00	0.00	857.21	0.00	(857.21)	(857.21)
**Total Direct Cost Expenditures	17,759.00	17,759.00	0.00	17,759.54	0.00	(0.54)	(0.54)
760300 F&A Expenditures	4,618.00	4,618.00	0.00	4,617.46	0.00	0.54	0.54
*Total: Indirect Costs	4,618.00	4,618.00	0.00	4,617.46	0.00	0.54	0.54
**Total Indirect Cost Expenditures	4,618.00	4,618.00	0.00	4,617.46	0.00	0.54	0.54
***Total Expenditures	22,377.00	22,377.00	0.00	22,377.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,377.00	0.00	(22,377.00)	(22,377.00)
*Total: Sponsored Programs	0.00	0.00	0.00	22,377.00	0.00	(22,377.00)	(22,377.00)
***Total Revenue	0.00	0.00	0.00	22,377.00	0.00	(22,377.00)	(22,377.00)

Grant: 110330 - Southern Pine Beetle Long Isl
 Fund: 15CB26 - Southern Pine Beetle Long Isl - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004305 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	598.63	12,513.32	0.00	(12,513.32)	(12,513.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,869.00	11,869.00	0.00	0.00	0.00	11,869.00	11,869.00
61SNZ0 Student Labor Unallocated(Bud Only)	850.00	850.00	0.00	0.00	0.00	850.00	850.00
*Total: Personnel	12,719.00	12,719.00	598.63	12,513.32	0.00	205.68	205.68
65YF10 Full Fringe Benefit Distr Expe	5,040.00	5,040.00	253.19	5,245.39	0.00	(205.39)	(205.39)
*Total: Fringe Benefits	5,040.00	5,040.00	253.19	5,245.39	0.00	(205.39)	(205.39)
**Total Direct Cost Expenditures	17,759.00	17,759.00	851.82	17,758.71	0.00	0.29	0.29
760300 F&A Expenditures	4,618.00	4,618.00	221.47	4,617.16	0.00	0.84	0.84
*Total: Indirect Costs	4,618.00	4,618.00	221.47	4,617.16	0.00	0.84	0.84
**Total Indirect Cost Expenditures	4,618.00	4,618.00	221.47	4,617.16	0.00	0.84	0.84
***Total Expenditures	22,377.00	22,377.00	1,073.29	22,375.87	0.00	1.13	1.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,906.89	0.00	(16,906.89)	(16,906.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,395.69	0.00	(4,395.69)	(4,395.69)
*Total: Transfers In	0.00	0.00	0.00	21,302.58	0.00	(21,302.58)	(21,302.58)
***Total Revenue	0.00	0.00	0.00	21,302.58	0.00	(21,302.58)	(21,302.58)

Grant: 110331 - 2017-18 Crop Insurance
 Fund: 110331 - 2017-18 Crop Insurance

Status: Closing - BSC/Dept Review
 FMGR: Lunak, Michal

Type: Cooperative Agreement

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	10/13/2017	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	RM17RMETS524006	CFDA #:	10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	12,708.50	71,242.24	0.00	(71,242.24)	(71,242.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,251.00	58,251.00	0.00	0.00	0.00	58,251.00	58,251.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	58,251.00	58,251.00	12,708.50	71,242.24	0.00	(12,991.24)	(12,991.24)
65YF10 Full Fringe Benefit Distr Expe	24,407.00	24,407.00	5,375.64	29,959.03	0.00	(5,552.03)	(5,552.03)
*Total: Fringe Benefits	24,407.00	24,407.00	5,375.64	29,959.03	0.00	(5,552.03)	(5,552.03)
710 Travel	5,299.00	5,299.00	0.00	0.00	0.00	5,299.00	5,299.00
710000 In-State Travel	0.00	0.00	0.00	2,497.18	0.00	(2,497.18)	(2,497.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,154.54	0.00	(3,154.54)	(3,154.54)
710D00 Domestic Travel NH	0.00	0.00	0.00	476.88	0.00	(476.88)	(476.88)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710N00 Nonemployee/Student Travel	0.00	0.00	(40.93)	0.00	0.00	0.00	0.00
*Total: Travel	5,299.00	5,299.00	(40.93)	6,153.60	0.00	(854.60)	(854.60)
7112 Research Supplies	21,329.00	21,329.00	0.00	0.00	0.00	21,329.00	21,329.00
711200 Research Supplies	0.00	0.00	0.00	331.93	0.00	(331.93)	(331.93)
713000 Printing & Copying-General	0.00	0.00	0.00	346.21	0.00	(346.21)	(346.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
717000 Consulting-General	27,590.00	27,590.00	0.00	5,466.38	0.00	22,123.62	22,123.62
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,900.00	47,900.00	40.93	39,941.43	0.00	7,958.57	7,958.57
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	9,816.93	0.00	(9,816.93)	(9,816.93)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	377.92	0.00	(377.92)	(377.92)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Supplies	96,819.00	96,819.00	40.93	59,620.00	0.00	37,199.00	37,199.00
**Total Direct Cost Expenditures	184,776.00	184,776.00	18,084.14	166,974.87	0.00	17,801.13	17,801.13
760300 F&A Expenditures	18,478.00	18,478.00	1,808.43	16,697.55	0.00	1,780.45	1,780.45
*Total: Indirect Costs	18,478.00	18,478.00	1,808.43	16,697.55	0.00	1,780.45	1,780.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110331 - 2017-18 Crop Insurance
 Fund: 110331 - 2017-18 Crop Insurance

Status: Closing - BSC/Dept Review
 FMGR: Lunak, Michal

Type: Cooperative Agreement

PI Name: Lunak, Michal
 Sponsor: US Department of Agriculture
 Sponsor ID: RM17RMETS524006 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/13/2017	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	18,478.00	18,478.00	1,808.43	16,697.55	0.00	1,780.45	1,780.45
***Total Expenditures	203,254.00	203,254.00	19,892.57	183,672.42	0.00	19,581.58	19,581.58
Revenue							
530000 Federal Programs	0.00	0.00	19,892.57	183,672.42	0.00	(183,672.42)	(183,672.42)
*Total: Sponsored Programs	0.00	0.00	19,892.57	183,672.42	0.00	(183,672.42)	(183,672.42)
***Total Revenue	0.00	0.00	19,892.57	183,672.42	0.00	(183,672.42)	(183,672.42)

Grant: 110331 - 2017-18 Crop Insurance
 Fund: 15P211 - 2017-18 Crop Insurance Prog Inc

Status: Closing - BSC/Dept Review
 FMGR: Lunak, Michal

Type: Cooperative Agreement

PI Name: Lunak, Michal
 Sponsor: US Department of Agriculture
 Sponsor ID: RM17RMETS524006 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 11/14/2017	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,272.73	4,272.73	0.00	0.00	0.00	4,272.73	4,272.73
711200 Research Supplies	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.84	0.00	(45.84)	(45.84)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,736.17	0.00	(3,736.17)	(3,736.17)
*Total: Supplies	4,272.73	4,272.73	0.00	3,934.23	0.00	338.50	338.50
**Total Direct Cost Expenditures	4,272.73	4,272.73	0.00	3,934.23	0.00	338.50	338.50
760300 F&A Expenditures	427.27	427.27	0.00	393.43	0.00	33.84	33.84
*Total: Indirect Costs	427.27	427.27	0.00	393.43	0.00	33.84	33.84
**Total Indirect Cost Expenditures	427.27	427.27	0.00	393.43	0.00	33.84	33.84
***Total Expenditures	4,700.00	4,700.00	0.00	4,327.66	0.00	372.34	372.34
Revenue							
531300 Program Income-General	0.00	0.00	(25.00)	4,675.00	0.00	(4,675.00)	(4,675.00)
*Total: Sponsored Programs	0.00	0.00	(25.00)	4,675.00	0.00	(4,675.00)	(4,675.00)
***Total Revenue	0.00	0.00	(25.00)	4,675.00	0.00	(4,675.00)	(4,675.00)

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 FMGR: Mahoney, Lise L

Type: Grant

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: 20175130027292 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21%
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	9,507.42	23,768.60	38,029.69	(61,798.29)	(61,798.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
615F10 PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10 Extension Educator	0.00	0.00	463.68	3,026.68	2,094.26	(5,120.94)	(5,120.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61SNSH Student Labor	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
61SNWS College Work Study	0.00	0.00	272.50	4,855.00	0.00	(4,855.00)	(4,855.00)
61SNZ0 Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
*Total: Personnel	229,870.00	229,870.00	10,243.60	92,062.91	40,123.95	97,683.14	97,683.14
65YF10 Full Fringe Benefit Distr Expe	79,194.00	79,194.00	4,217.79	35,886.76	16,972.43	26,334.81	26,334.81
*Total: Fringe Benefits	79,194.00	79,194.00	4,217.79	35,886.76	16,972.43	26,334.81	26,334.81
710 Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: Travel	11,600.00	11,600.00	0.00	560.00	0.00	11,040.00	11,040.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	3,582.05	0.00	(3,582.05)	(3,582.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
*Total: Supplies	44,300.00	44,300.00	0.00	3,582.05	0.00	40,717.95	40,717.95
**Total Direct Cost Expenditures	364,964.00	364,964.00	14,461.39	132,091.72	57,096.38	175,775.90	175,775.90
760300 F&A Expenditures	102,938.00	102,938.00	4,078.82	37,256.49	0.00	65,681.51	65,681.51
*Total: Indirect Costs	102,938.00	102,938.00	4,078.82	37,256.49	0.00	65,681.51	65,681.51
**Total Indirect Cost Expenditures	102,938.00	102,938.00	4,078.82	37,256.49	0.00	65,681.51	65,681.51
***Total Expenditures	467,902.00	467,902.00	18,540.21	169,348.21	57,096.38	241,457.41	241,457.41
Revenue							
530000 Federal Programs	0.00	0.00	18,540.21	169,348.21	0.00	(169,348.21)	(169,348.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: 20175130027292 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA09 28.21%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	18,540.21	169,348.21	0.00	(169,348.21)	(169,348.21)
***Total Revenue	0.00	0.00	18,540.21	169,348.21	0.00	(169,348.21)	(169,348.21)

Grant: 110333 - Forage Brassicas
 Fund: 110333 - Forage Brassicas

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/11/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	5980707001	CFDA #:	10.001	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	A110
Resp Org:	UBANFS			Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 8/31/19			Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,067.24	0.00	(11,067.24)	(11,067.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,523.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	13,523.00	13,523.00	0.00	11,067.24	0.00	2,455.76	2,455.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
*Total: Fringe Benefits	1,136.00	1,136.00	0.00	929.64	0.00	206.36	206.36
7112 Research Supplies	17,242.00	17,242.00	0.00	0.00	0.00	17,242.00	17,242.00
711200 Research Supplies	0.00	0.00	3,200.74	6,410.06	0.00	(6,410.06)	(6,410.06)
717200 Other Professional Services-General	0.00	0.00	296.20	296.20	0.00	(296.20)	(296.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,120.00	15,120.00	0.00	0.00	0.00	15,120.00	15,120.00
*Total: Supplies	32,362.00	32,362.00	3,496.94	6,706.26	0.00	25,655.74	25,655.74
**Total Direct Cost Expenditures	47,021.00	47,021.00	3,496.94	18,703.14	0.00	28,317.86	28,317.86
760300 F&A Expenditures	5,225.00	5,225.00	388.51	2,077.92	0.00	3,147.08	3,147.08
*Total: Indirect Costs	5,225.00	5,225.00	388.51	2,077.92	0.00	3,147.08	3,147.08
**Total Indirect Cost Expenditures	5,225.00	5,225.00	388.51	2,077.92	0.00	3,147.08	3,147.08
***Total Expenditures	52,246.00	52,246.00	3,885.45	20,781.06	0.00	31,464.94	31,464.94
Revenue							
530000 Federal Programs	0.00	0.00	3,885.45	20,781.06	0.00	(20,781.06)	(20,781.06)
*Total: Sponsored Programs	0.00	0.00	3,885.45	20,781.06	0.00	(20,781.06)	(20,781.06)
***Total Revenue	0.00	0.00	3,885.45	20,781.06	0.00	(20,781.06)	(20,781.06)

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/3/18 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,625.33	0.00	(7,625.33)	(7,625.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61SNSH Student Labor	0.00	0.00	0.00	6,156.00	0.00	(6,156.00)	(6,156.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	179,894.00	179,894.00	2,867.70	20,950.58	11,470.80	147,472.62	147,472.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	626.58	0.00	(626.58)	(626.58)
65YF10 Full Fringe Benefit Distr Expe	20,310.00	20,310.00	0.00	0.00	0.00	20,310.00	20,310.00
*Total: Fringe Benefits	20,310.00	20,310.00	0.00	626.58	0.00	19,683.42	19,683.42
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200 Research Supplies	0.00	0.00	2,638.62	8,698.68	0.00	(8,698.68)	(8,698.68)
714030 Postage-Express Mail	0.00	0.00	13.65	13.65	0.00	(13.65)	(13.65)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	100.00	200.00	0.00	(200.00)	(200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.53	0.00	(18.53)	(18.53)
*Total: Supplies	50,278.00	50,278.00	2,752.27	8,937.10	0.00	41,340.90	41,340.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,211.25	0.00	(6,211.25)	(6,211.25)
*Total: Tuition/Participant Support	33,870.00	33,870.00	0.00	7,351.25	0.00	26,518.75	26,518.75
7300 Subcontracts	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
*Total: Contractual	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
**Total Direct Cost Expenditures	352,278.00	352,278.00	5,619.97	37,865.51	11,470.80	302,941.69	302,941.69
760300 F&A Expenditures	143,131.00	143,131.00	2,838.07	15,364.31	0.00	127,766.69	127,766.69

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186702227844 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/3/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/04/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	143,131.00	143,131.00	2,838.07	15,364.31	0.00	127,766.69	127,766.69
**Total Indirect Cost Expenditures	143,131.00	143,131.00	2,838.07	15,364.31	0.00	127,766.69	127,766.69
***Total Expenditures	495,409.00	495,409.00	8,458.04	53,229.82	11,470.80	430,708.38	430,708.38
Revenue							
530000 Federal Programs	0.00	0.00	8,458.04	53,229.82	0.00	(53,229.82)	(53,229.82)
*Total: Sponsored Programs	0.00	0.00	8,458.04	53,229.82	0.00	(53,229.82)	(53,229.82)
***Total Revenue	0.00	0.00	8,458.04	53,229.82	0.00	(53,229.82)	(53,229.82)

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186701627547 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/18 - 2/29/20

Fund Information
 Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEEV
 Uniform Guidance YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	12,160.08	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Personnel	47,429.00	47,429.00	3,040.02	7,600.05	12,160.08	27,668.87	27,668.87
65YF10 Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
*Total: Fringe Benefits	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
710 Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
*Total: Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
7112 Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
*Total: Supplies	36,312.00	36,312.00	0.00	0.00	0.00	36,312.00	36,312.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,671.25	0.00	(4,671.25)	(4,671.25)
*Total: Tuition/Participant Support	17,144.00	17,144.00	0.00	5,811.25	0.00	11,332.75	11,332.75
**Total Direct Cost Expenditures	105,633.00	105,633.00	3,040.02	13,411.30	12,160.08	80,061.62	80,061.62
760300 F&A Expenditures	44,367.00	44,367.00	1,535.22	3,838.05	0.00	40,528.95	40,528.95
*Total: Indirect Costs	44,367.00	44,367.00	1,535.22	3,838.05	0.00	40,528.95	40,528.95
**Total Indirect Cost Expenditures	44,367.00	44,367.00	1,535.22	3,838.05	0.00	40,528.95	40,528.95
***Total Expenditures	150,000.00	150,000.00	4,575.24	17,249.35	12,160.08	120,590.57	120,590.57
Revenue							
530000 Federal Programs	0.00	0.00	4,575.24	17,249.35	0.00	(17,249.35)	(17,249.35)
*Total: Sponsored Programs	0.00	0.00	4,575.24	17,249.35	0.00	(17,249.35)	(17,249.35)
***Total Revenue	0.00	0.00	4,575.24	17,249.35	0.00	(17,249.35)	(17,249.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186701627547 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/18 - 2/29/20

Fund Information

Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANAB - PI Andre Brito

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110336 - Tracking the Vernal Window
 Fund: 110336 - Tracking the Vernal Window

Status: Active
 Type: Other
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	18CS11242307044	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,148.99	2,872.44	804.26	(3,676.70)	(3,676.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,516.00	10,516.00	0.00	0.00	0.00	10,516.00	10,516.00
611Q90 Post Doc	2,969.00	2,969.00	0.00	0.00	0.00	2,969.00	2,969.00
*Total: Personnel	13,485.00	13,485.00	1,148.99	2,872.44	804.26	9,808.30	9,808.30
65YF10 Full Fringe Benefit Distr Expe	5,161.00	5,161.00	486.00	1,215.01	340.20	3,605.79	3,605.79
*Total: Fringe Benefits	5,161.00	5,161.00	486.00	1,215.01	340.20	3,605.79	3,605.79
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	511.61	511.61	0.00	(511.61)	(511.61)
710300 Conference Registration Fees	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
*Total: Travel	2,000.00	2,000.00	595.61	595.61	0.00	1,404.39	1,404.39
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	140.50	3,728.45	0.00	(3,728.45)	(3,728.45)
*Total: Supplies	4,000.00	4,000.00	140.50	3,728.45	0.00	271.55	271.55
**Total Direct Cost Expenditures	24,646.00	24,646.00	2,371.10	8,411.51	1,144.46	15,090.03	15,090.03
***Total Expenditures	24,646.00	24,646.00	2,371.10	8,411.51	1,144.46	15,090.03	15,090.03
Revenue							
530000 Federal Programs	0.00	0.00	2,371.10	8,411.51	0.00	(8,411.51)	(8,411.51)
*Total: Sponsored Programs	0.00	0.00	2,371.10	8,411.51	0.00	(8,411.51)	(8,411.51)
***Total Revenue	0.00	0.00	2,371.10	8,411.51	0.00	(8,411.51)	(8,411.51)

Grant: 110336 - Tracking the Vernal Window
 Fund: 15CB59 - Tracking the Vernal Window - CS

Status: Active
 Type: Other
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18CS11242307044 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/15/18 - 6/30/19

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	257.55	643.88	180.29	(824.17)	(824.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	825.00	825.00	0.00	0.00	0.00	825.00	825.00
*Total: Personnel	825.00	825.00	257.55	643.88	180.29	0.83	0.83
65YF10 Full Fringe Benefit Distr Expe	349.00	349.00	108.96	272.40	76.26	0.34	0.34
*Total: Fringe Benefits	349.00	349.00	108.96	272.40	76.26	0.34	0.34
**Total Direct Cost Expenditures	1,174.00	1,174.00	366.51	916.28	256.55	1.17	1.17
***Total Expenditures	1,174.00	1,174.00	366.51	916.28	256.55	1.17	1.17

Grant: 110337 - EAB Adult Rearing & Ash Phloem
 Fund: 110337 - EAB Adult Rearing & Ash Phloem

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP18PPQS&T00C034 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/18/18 - 5/17/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/18/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	71.37	0.00	(71.37)	(71.37)
61SNSH Student Labor	0.00	0.00	0.00	6,137.52	0.00	(6,137.52)	(6,137.52)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
*Total: Personnel	7,840.00	7,840.00	0.00	6,208.89	0.00	1,631.11	1,631.11
710 Travel	691.00	691.00	0.00	0.00	0.00	691.00	691.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	760.89	0.00	(760.89)	(760.89)
710D00 Domestic Travel NH	0.00	0.00	0.00	228.90	0.00	(228.90)	(228.90)
*Total: Travel	691.00	691.00	0.00	989.79	0.00	(298.79)	(298.79)
7112 Research Supplies	560.00	560.00	0.00	0.00	0.00	560.00	560.00
711200 Research Supplies	0.00	0.00	0.00	1,879.93	0.00	(1,879.93)	(1,879.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.15	0.00	(10.15)	(10.15)
*Total: Supplies	560.00	560.00	0.00	1,890.08	0.00	(1,330.08)	(1,330.08)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	9,088.76	0.00	2.24	2.24
760300 F&A Expenditures	909.00	909.00	0.00	908.89	0.00	0.11	0.11
*Total: Indirect Costs	909.00	909.00	0.00	908.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	909.00	909.00	0.00	908.89	0.00	0.11	0.11
***Total Expenditures	10,000.00	10,000.00	0.00	9,997.65	0.00	2.35	2.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,997.65	0.00	(9,997.65)	(9,997.65)
*Total: Sponsored Programs	0.00	0.00	0.00	9,997.65	0.00	(9,997.65)	(9,997.65)
***Total Revenue	0.00	0.00	0.00	9,997.65	0.00	(9,997.65)	(9,997.65)

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	18JV11242307070	Term Date:		Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,355.19	10,887.98	3,048.64	(13,936.62)	(13,936.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,937.00	29,937.00	0.00	0.00	0.00	29,937.00	29,937.00
*Total: Personnel	29,937.00	29,937.00	4,355.19	10,887.98	3,048.64	16,000.38	16,000.38
65YF10 Full Fringe Benefit Distr Expe	12,663.00	12,663.00	1,842.24	4,605.60	1,289.57	6,767.83	6,767.83
*Total: Fringe Benefits	12,663.00	12,663.00	1,842.24	4,605.60	1,289.57	6,767.83	6,767.83
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710000 In-State Travel	0.00	0.00	0.00	760.93	0.00	(760.93)	(760.93)
710400 Student or Non-Emp Travel	0.00	0.00	135.46	135.46	0.00	(135.46)	(135.46)
*Total: Travel	5,400.00	5,400.00	135.46	896.39	0.00	4,503.61	4,503.61
**Total Direct Cost Expenditures	48,000.00	48,000.00	6,332.89	16,389.97	4,338.21	27,271.82	27,271.82
***Total Expenditures	48,000.00	48,000.00	6,332.89	16,389.97	4,338.21	27,271.82	27,271.82
Revenue							
530000 Federal Programs	0.00	0.00	6,332.89	16,389.97	0.00	(16,389.97)	(16,389.97)
*Total: Sponsored Programs	0.00	0.00	6,332.89	16,389.97	0.00	(16,389.97)	(16,389.97)
***Total Revenue	0.00	0.00	6,332.89	16,389.97	0.00	(16,389.97)	(16,389.97)

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AP18PPQS&T00C053	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17 17.65%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/20/18 - 8/19/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,177.00	25,177.00	0.00	0.00	0.00	25,177.00	25,177.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
61SNSH Student Labor	0.00	0.00	0.00	1,815.25	0.00	(1,815.25)	(1,815.25)
61SNWS College Work Study	0.00	0.00	421.00	847.00	0.00	(847.00)	(847.00)
61SNZ0 Student Labor Unallocated(Bud Only)	78,932.00	78,932.00	0.00	0.00	0.00	78,932.00	78,932.00
*Total: Personnel	104,109.00	104,109.00	3,288.70	9,896.00	11,470.80	82,742.20	82,742.20
65YF10 Full Fringe Benefit Distr Expe	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
*Total: Fringe Benefits	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710 Travel	8,009.00	8,009.00	0.00	0.00	0.00	8,009.00	8,009.00
710D00 Domestic Travel NH	0.00	0.00	141.60	1,670.88	0.00	(1,670.88)	(1,670.88)
710F00 Foreign Travel	0.00	0.00	430.11	600.22	0.00	(600.22)	(600.22)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
*Total: Travel	8,009.00	8,009.00	571.71	2,800.06	0.00	5,208.94	5,208.94
7112 Research Supplies	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
711200 Research Supplies	0.00	0.00	0.00	509.15	0.00	(509.15)	(509.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,696.00	21,696.00	0.00	0.00	0.00	21,696.00	21,696.00
*Total: Supplies	27,446.00	27,446.00	0.00	509.15	0.00	26,936.85	26,936.85
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	34,185.00	34,185.00	0.00	0.00	0.00	34,185.00	34,185.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,046.25	0.00	(7,046.25)	(7,046.25)
*Total: Tuition/Participant Support	34,185.00	34,185.00	0.00	8,186.25	0.00	25,998.75	25,998.75
**Total Direct Cost Expenditures	177,651.00	177,651.00	3,860.41	21,391.46	11,470.80	144,788.74	144,788.74
760300 F&A Expenditures	31,350.00	31,350.00	681.25	3,774.94	0.00	27,575.06	27,575.06
*Total: Indirect Costs	31,350.00	31,350.00	681.25	3,774.94	0.00	27,575.06	27,575.06
**Total Indirect Cost Expenditures	31,350.00	31,350.00	681.25	3,774.94	0.00	27,575.06	27,575.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP18PPQS&T00C053 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/18 - 8/19/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2018	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: USDA17 17.65%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 17.65	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	209,001.00	209,001.00	4,541.66	25,166.40	11,470.80	172,363.80	172,363.80
Revenue							
530000 Federal Programs	0.00	0.00	4,541.66	25,166.40	0.00	(25,166.40)	(25,166.40)
*Total: Sponsored Programs	0.00	0.00	4,541.66	25,166.40	0.00	(25,166.40)	(25,166.40)
***Total Revenue	0.00	0.00	4,541.66	25,166.40	0.00	(25,166.40)	(25,166.40)

Grant: 110340 - Forest Pest Outreach FY 2018
 Fund: 110340 - Forest Pest Outreach FY 2018

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: AP18PPQFO000C373 CFDA #: 10.025
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

Fund Information
 Effective Date: 08/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,563.72	8,493.67	18,585.94	(27,079.61)	(27,079.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
*Total: Personnel	27,498.00	27,498.00	4,563.72	8,493.67	18,585.94	418.39	418.39
65YF10 Full Fringe Benefit Distr Expe	11,632.00	11,632.00	1,930.41	3,592.76	7,861.83	177.41	177.41
*Total: Fringe Benefits	11,632.00	11,632.00	1,930.41	3,592.76	7,861.83	177.41	177.41
**Total Direct Cost Expenditures	39,130.00	39,130.00	6,494.13	12,086.43	26,447.77	595.80	595.80
760300 F&A Expenditures	5,870.00	5,870.00	1,688.46	3,142.42	0.00	2,727.58	2,727.58
*Total: Indirect Costs	5,870.00	5,870.00	1,688.46	3,142.42	0.00	2,727.58	2,727.58
**Total Indirect Cost Expenditures	5,870.00	5,870.00	1,688.46	3,142.42	0.00	2,727.58	2,727.58
***Total Expenditures	45,000.00	45,000.00	8,182.59	15,228.85	26,447.77	3,323.38	3,323.38
Revenue							
530000 Federal Programs	0.00	0.00	8,182.59	15,228.85	0.00	(15,228.85)	(15,228.85)
*Total: Sponsored Programs	0.00	0.00	8,182.59	15,228.85	0.00	(15,228.85)	(15,228.85)
***Total Revenue	0.00	0.00	8,182.59	15,228.85	0.00	(15,228.85)	(15,228.85)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: NR181428XXXXC002 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/4/18 - 8/31/23

Fund Information
 Effective Date: 08/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,471.00	40,471.00	0.00	0.00	0.00	40,471.00	40,471.00
*Total: Personnel	40,471.00	40,471.00	0.00	0.00	0.00	40,471.00	40,471.00
65YF10 Full Fringe Benefit Distr Expe	17,119.00	17,119.00	0.00	0.00	0.00	17,119.00	17,119.00
*Total: Fringe Benefits	17,119.00	17,119.00	0.00	0.00	0.00	17,119.00	17,119.00
710 Travel	9,683.00	9,683.00	0.00	0.00	0.00	9,683.00	9,683.00
*Total: Travel	9,683.00	9,683.00	0.00	0.00	0.00	9,683.00	9,683.00
**Total Direct Cost Expenditures	67,273.00	67,273.00	0.00	0.00	0.00	67,273.00	67,273.00
760300 F&A Expenditures	6,727.00	6,727.00	0.00	0.00	0.00	6,727.00	6,727.00
*Total: Indirect Costs	6,727.00	6,727.00	0.00	0.00	0.00	6,727.00	6,727.00
**Total Indirect Cost Expenditures	6,727.00	6,727.00	0.00	0.00	0.00	6,727.00	6,727.00
***Total Expenditures	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	74,000.00

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 Type: Other
 FMGR: Jennings, Katie A

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	18CR11242305103	CFDA #:	10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/10/18 - 3/1/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	126,915.44	126,915.44	0.00	0.00	0.00	126,915.44	126,915.44
615F10 PAT	0.00	0.00	5,750.76	8,626.14	28,753.80	(37,379.94)	(37,379.94)
*Total: Personnel	126,915.44	126,915.44	5,750.76	8,626.14	28,753.80	89,535.50	89,535.50
65YF10 Full Fringe Benefit Distr Expe	53,685.24	53,685.24	2,432.58	3,648.87	12,162.86	37,873.51	37,873.51
*Total: Fringe Benefits	53,685.24	53,685.24	2,432.58	3,648.87	12,162.86	37,873.51	37,873.51
**Total Direct Cost Expenditures	180,600.68	180,600.68	8,183.34	12,275.01	40,916.66	127,409.01	127,409.01
760300 F&A Expenditures	18,060.07	18,060.07	818.34	1,227.51	0.00	16,832.56	16,832.56
*Total: Indirect Costs	18,060.07	18,060.07	818.34	1,227.51	0.00	16,832.56	16,832.56
**Total Indirect Cost Expenditures	18,060.07	18,060.07	818.34	1,227.51	0.00	16,832.56	16,832.56
***Total Expenditures	198,660.75	198,660.75	9,001.68	13,502.52	40,916.66	144,241.57	144,241.57
Revenue							
530000 Federal Programs	0.00	0.00	9,001.68	13,502.52	0.00	(13,502.52)	(13,502.52)
*Total: Sponsored Programs	0.00	0.00	9,001.68	13,502.52	0.00	(13,502.52)	(13,502.52)
***Total Revenue	0.00	0.00	9,001.68	13,502.52	0.00	(13,502.52)	(13,502.52)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	820.47	1,934.57	4,102.23	(6,036.80)	(6,036.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
*Total: Personnel	71,525.00	71,525.00	820.47	1,934.57	4,102.23	65,488.20	65,488.20
65YF10 Full Fringe Benefit Distr Expe	29,969.00	29,969.00	347.04	818.27	1,735.24	27,415.49	27,415.49
*Total: Fringe Benefits	29,969.00	29,969.00	347.04	818.27	1,735.24	27,415.49	27,415.49
710 Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
*Total: Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
**Total Direct Cost Expenditures	114,954.00	114,954.00	1,167.51	2,752.84	5,837.47	106,363.69	106,363.69
760300 F&A Expenditures	29,888.00	29,888.00	303.57	715.74	0.00	29,172.26	29,172.26
*Total: Indirect Costs	29,888.00	29,888.00	303.57	715.74	0.00	29,172.26	29,172.26
**Total Indirect Cost Expenditures	29,888.00	29,888.00	303.57	715.74	0.00	29,172.26	29,172.26
***Total Expenditures	144,842.00	144,842.00	1,471.08	3,468.58	5,837.47	135,535.95	135,535.95
Revenue							
530000 Federal Programs	0.00	0.00	1,471.08	3,468.58	0.00	(3,468.58)	(3,468.58)
*Total: Sponsored Programs	0.00	0.00	1,471.08	3,468.58	0.00	(3,468.58)	(3,468.58)
***Total Revenue	0.00	0.00	1,471.08	3,468.58	0.00	(3,468.58)	(3,468.58)

Grant: 110344 - Skunks & Raccoons in ORV Prog
 Fund: 110344 - Skunks & Raccoons in ORV Prog

Status: Active
 FMGR: Pekins, Peter J
 Type: Grant

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 AP18WSNWRC00C01
 Sponsor ID: 2 CFDA #: 10.028
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,336.00	0.00	(2,336.00)	(2,336.00)
*Total: Tuition/Participant Support	3,850.00	3,850.00	0.00	2,336.00	0.00	1,514.00	1,514.00
**Total Direct Cost Expenditures	3,850.00	3,850.00	0.00	2,336.00	0.00	1,514.00	1,514.00
760300 F&A Expenditures	385.00	385.00	0.00	233.60	0.00	151.40	151.40
*Total: Indirect Costs	385.00	385.00	0.00	233.60	0.00	151.40	151.40
**Total Indirect Cost Expenditures	385.00	385.00	0.00	233.60	0.00	151.40	151.40
***Total Expenditures	4,235.00	4,235.00	0.00	2,569.60	0.00	1,665.40	1,665.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,569.60	0.00	(2,569.60)	(2,569.60)
*Total: Sponsored Programs	0.00	0.00	0.00	2,569.60	0.00	(2,569.60)	(2,569.60)
***Total Revenue	0.00	0.00	0.00	2,569.60	0.00	(2,569.60)	(2,569.60)

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active Type: Grant
 FMGR: Lunak, Michal

PI Name: Lunak, Michal
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/27/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	8.75	8.75	0.00	(8.75)	(8.75)
716100 Rentals & Leases-General	0.00	0.00	162.50	162.50	0.00	(162.50)	(162.50)
*Total: Supplies	0.00	0.00	171.25	171.25	0.00	(171.25)	(171.25)
**Total Direct Cost Expenditures	0.00	0.00	171.25	171.25	0.00	(171.25)	(171.25)
760300 F&A Expenditures	0.00	0.00	17.13	17.13	0.00	(17.13)	(17.13)
*Total: Indirect Costs	0.00	0.00	17.13	17.13	0.00	(17.13)	(17.13)
**Total Indirect Cost Expenditures	0.00	0.00	17.13	17.13	0.00	(17.13)	(17.13)
***Total Expenditures	0.00	0.00	188.38	188.38	0.00	(188.38)	(188.38)
Revenue							
530000 Federal Programs	0.00	0.00	188.38	188.38	0.00	(188.38)	(188.38)
*Total: Sponsored Programs	0.00	0.00	188.38	188.38	0.00	(188.38)	(188.38)
***Total Revenue	0.00	0.00	188.38	188.38	0.00	(188.38)	(188.38)

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active
 FMGR: Lunak, Michal
 Type: Grant

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/27/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	RM18RMETS524C014	CFDA #:	10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/18 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	5,583.99	7,445.32	27,919.88	(35,365.20)	(35,365.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	76,739.00	76,739.00	0.00	0.00	0.00	76,739.00	76,739.00
*Total: Personnel	76,739.00	76,739.00	5,583.99	7,445.32	27,919.88	41,373.80	41,373.80
65YF10 Full Fringe Benefit Distr Expe	29,327.00	29,327.00	2,362.05	3,149.40	11,810.10	14,367.50	14,367.50
*Total: Fringe Benefits	29,327.00	29,327.00	2,362.05	3,149.40	11,810.10	14,367.50	14,367.50
710 Travel	6,133.00	6,133.00	0.00	0.00	0.00	6,133.00	6,133.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	6,133.00	6,133.00	0.00	0.00	0.00	6,133.00	6,133.00
7112 Research Supplies	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
716100 Rentals & Leases-General	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
717000 Consulting-General	18,156.00	18,156.00	883.35	883.35	0.00	17,272.65	17,272.65
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	274.27	274.27	0.00	(274.27)	(274.27)
*Total: Supplies	72,256.00	72,256.00	1,282.62	1,282.62	0.00	70,973.38	70,973.38
**Total Direct Cost Expenditures	184,455.00	184,455.00	9,228.66	11,877.34	39,729.98	132,847.68	132,847.68
760300 F&A Expenditures	18,446.00	18,446.00	922.87	1,187.74	0.00	17,258.26	17,258.26
*Total: Indirect Costs	18,446.00	18,446.00	922.87	1,187.74	0.00	17,258.26	17,258.26
**Total Indirect Cost Expenditures	18,446.00	18,446.00	922.87	1,187.74	0.00	17,258.26	17,258.26
***Total Expenditures	202,901.00	202,901.00	10,151.53	13,065.08	39,729.98	150,105.94	150,105.94
Revenue							
530000 Federal Programs	0.00	0.00	10,151.53	13,065.08	0.00	(13,065.08)	(13,065.08)
*Total: Sponsored Programs	0.00	0.00	10,151.53	13,065.08	0.00	(13,065.08)	(13,065.08)
***Total Revenue	0.00	0.00	10,151.53	13,065.08	0.00	(13,065.08)	(13,065.08)

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 15P221 - 2018-20 Crop Insurance & Risk PI

Status: Active
 Type: Grant
 FMGR: Lunak, Michal

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	10/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	RM18RMETS524C014	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
CFDA #:	10.458	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/18 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,772.73	4,772.73	0.00	0.00	0.00	4,772.73	4,772.73
717106 Finl Services-Epayment CC fees	0.00	0.00	20.14	20.14	0.00	(20.14)	(20.14)
717108 Finl Services-Epayment trx fees	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	1,116.09	1,116.09	0.00	(1,116.09)	(1,116.09)
*Total: Supplies	4,772.73	4,772.73	1,137.73	1,137.73	0.00	3,635.00	3,635.00
**Total Direct Cost Expenditures	4,772.73	4,772.73	1,137.73	1,137.73	0.00	3,635.00	3,635.00
760300 F&A Expenditures	477.27	477.27	113.78	113.78	0.00	363.49	363.49
*Total: Indirect Costs	477.27	477.27	113.78	113.78	0.00	363.49	363.49
**Total Indirect Cost Expenditures	477.27	477.27	113.78	113.78	0.00	363.49	363.49
***Total Expenditures	5,250.00	5,250.00	1,251.51	1,251.51	0.00	3,998.49	3,998.49
Revenue							
531300 Program Income-General	0.00	0.00	1,175.00	2,375.00	0.00	(2,375.00)	(2,375.00)
*Total: Sponsored Programs	0.00	0.00	1,175.00	2,375.00	0.00	(2,375.00)	(2,375.00)
***Total Revenue	0.00	0.00	1,175.00	2,375.00	0.00	(2,375.00)	(2,375.00)

Grant: 110346 - Assisting Maple Syrup Producer
 Fund: 110346 - Assisting Maple Syrup Producer

Status: Not Fully Executed
 FMGR: Bryant, Heather D

Type: Grant

PI Name: Bryant, Heather D
 Sponsor: US Department of Agriculture
 Sponsor ID: NFE CFDA #: 10.328
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/18 - 1/31/19

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

SUPPLY
 YES
 A110
 USNH
 NO
 RESDEV
 YES

Org: UXFDHB - PI Heather Bryant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,667.00	8,667.00	0.00	0.00	0.00	8,667.00	8,667.00
*Total: Personnel	8,667.00	8,667.00	0.00	0.00	0.00	8,667.00	8,667.00
65YF10 Full Fringe Benefit Distr Expe	3,666.00	3,666.00	0.00	0.00	0.00	3,666.00	3,666.00
*Total: Fringe Benefits	3,666.00	3,666.00	0.00	0.00	0.00	3,666.00	3,666.00
710 Travel	2,263.00	2,263.00	0.00	0.00	0.00	2,263.00	2,263.00
*Total: Travel	2,263.00	2,263.00	0.00	0.00	0.00	2,263.00	2,263.00
7112 Research Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
*Total: Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
**Total Direct Cost Expenditures	14,921.00	14,921.00	0.00	0.00	0.00	14,921.00	14,921.00
760300 F&A Expenditures	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
*Total: Indirect Costs	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
**Total Indirect Cost Expenditures	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
***Total Expenditures	18,801.00	18,801.00	0.00	0.00	0.00	18,801.00	18,801.00

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Not Fully Executed
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 1/31/19

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,628.00	12,628.00	0.00	0.00	0.00	12,628.00	12,628.00
*Total: Personnel	12,628.00	12,628.00	0.00	0.00	0.00	12,628.00	12,628.00
65YF10 Full Fringe Benefit Distr Expe	2,183.00	2,183.00	0.00	0.00	0.00	2,183.00	2,183.00
*Total: Fringe Benefits	2,183.00	2,183.00	0.00	0.00	0.00	2,183.00	2,183.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	15,811.00	15,811.00	0.00	0.00	0.00	15,811.00	15,811.00
760300 F&A Expenditures	4,111.00	4,111.00	0.00	0.00	0.00	4,111.00	4,111.00
*Total: Indirect Costs	4,111.00	4,111.00	0.00	0.00	0.00	4,111.00	4,111.00
**Total Indirect Cost Expenditures	4,111.00	4,111.00	0.00	0.00	0.00	4,111.00	4,111.00
***Total Expenditures	19,922.00	19,922.00	0.00	0.00	0.00	19,922.00	19,922.00

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: Indirect Costs	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: Personnel	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: Indirect Costs	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: Personnel	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: Indirect Costs	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZO Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZO Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZO PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: Personnel	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
*Total: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
*Total: Supplies	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: Indirect Costs	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo
 Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Other	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: Indirect Costs	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111D48 - 2012-2017 CRRR Admin
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	62,046.01	0.00	(62,046.01)	(62,046.01)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,789.70	0.00	(20,789.70)	(20,789.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,705.00	83,705.00	0.00	0.00	0.00	83,705.00	83,705.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,211.00	0.00	(17,211.00)	(17,211.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,109.02	0.00	(42,109.02)	(42,109.02)
615F10 PAT	0.00	0.00	0.00	214,857.51	0.00	(214,857.51)	(214,857.51)
615NZ0 PAT Unallocated Budget (Bud Only)	233,630.00	233,630.00	0.00	0.00	0.00	233,630.00	233,630.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,091.35	0.00	(46,091.35)	(46,091.35)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH Student Labor	0.00	0.00	0.00	9,472.50	0.00	(9,472.50)	(9,472.50)
61SNWS College Work Study	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
61SNZ0 Student Labor Unallocated(Bud Only)	136,863.00	136,863.00	0.00	0.00	0.00	136,863.00	136,863.00
*Total: Personnel	454,198.00	454,198.00	0.00	429,034.06	0.00	25,163.94	25,163.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,507.99	0.00	(7,507.99)	(7,507.99)
65YF10 Full Fringe Benefit Distr Expe	93,172.00	93,172.00	0.00	94,057.56	0.00	(885.56)	(885.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,894.16	0.00	(3,894.16)	(3,894.16)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
*Total: Fringe Benefits	93,172.00	93,172.00	0.00	105,492.81	0.00	(12,320.81)	(12,320.81)
710 Travel	156,737.00	156,737.00	0.00	0.00	0.00	156,737.00	156,737.00
710100 Out-of-State Travel	0.00	0.00	0.00	91,931.12	0.00	(91,931.12)	(91,931.12)
710300 Conference Registration Fees	0.00	0.00	0.00	3,952.00	0.00	(3,952.00)	(3,952.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	45,370.97	0.00	(45,370.97)	(45,370.97)
*Total: Travel	156,737.00	156,737.00	0.00	141,254.09	0.00	15,482.91	15,482.91
711100 Supplies-General	0.00	0.00	0.00	1,933.13	0.00	(1,933.13)	(1,933.13)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7112 Research Supplies	31,585.00	94,981.00	0.00	0.00	0.00	31,585.00	94,981.00
711200 Research Supplies	0.00	0.00	0.00	4,761.26	0.00	(4,761.26)	(4,761.26)

Grant: 111D48 - 2012-2017 CRRR Admin
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	8,856.89	0.00	(8,856.89)	(8,856.89)
714000 Postage-General	0.00	0.00	0.00	667.83	0.00	(667.83)	(667.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,584.56	0.00	(5,584.56)	(5,584.56)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,599.69	0.00	(2,599.69)	(2,599.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,003.51	0.00	(12,003.51)	(12,003.51)
717200 Other Professional Services-General	0.00	0.00	0.00	5,844.00	0.00	(5,844.00)	(5,844.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	63,396.00	0.00	0.00	0.00	0.00	63,396.00	0.00
718000 Telecom-General	0.00	0.00	0.00	28,423.98	0.00	(28,423.98)	(28,423.98)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.36	0.00	(2,439.36)	(2,439.36)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	400.31	0.00	(400.31)	(400.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,568.78	0.00	(20,568.78)	(20,568.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	351.80	0.00	(351.80)	(351.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	113.19	0.00	(113.19)	(113.19)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,200.04	0.00	(1,200.04)	(1,200.04)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	319.48	0.00	(319.48)	(319.48)
780100 Electricity	0.00	0.00	0.00	447.23	0.00	(447.23)	(447.23)
*Total: Supplies	94,981.00	94,981.00	0.00	97,530.48	0.00	(2,549.48)	(2,549.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	42,101.50	0.00	(42,101.50)	(42,101.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	47,801.50	0.00	(47,801.50)	(47,801.50)
**Total Direct Cost Expenditures	799,088.00	799,088.00	0.00	821,112.94	0.00	(22,024.94)	(22,024.94)
760300 F&A Expenditures	300,924.00	300,924.00	0.00	278,872.29	0.00	22,051.71	22,051.71
*Total: Indirect Costs	300,924.00	300,924.00	0.00	278,872.29	0.00	22,051.71	22,051.71
**Total Indirect Cost Expenditures	300,924.00	300,924.00	0.00	278,872.29	0.00	22,051.71	22,051.71
***Total Expenditures	1,100,012.00	1,100,012.00	0.00	1,099,985.23	0.00	26.77	26.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,099,985.23	0.00	(1,099,985.23)	(1,099,985.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D48 - 2012-2017 CRRR Admin
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/18

Fund Information
 Effective Date: 03/06/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	1,099,985.23	0.00	(1,099,985.23)	(1,099,985.23)
***Total Revenue	0.00	0.00	0.00	1,099,985.23	0.00	(1,099,985.23)	(1,099,985.23)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,021.00	11,021.00	0.00	0.00	0.00	11,021.00	11,021.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,484.80	0.00	(3,484.80)	(3,484.80)
615F10 PAT	0.00	0.00	0.00	51,620.58	0.00	(51,620.58)	(51,620.58)
615NZ0 PAT Unallocated Budget (Bud Only)	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	53,716.52	0.00	(53,716.52)	(53,716.52)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
*Total: Personnel	41,908.00	41,908.00	0.00	109,174.40	0.00	(67,266.40)	(67,266.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
65YF10 Full Fringe Benefit Distr Expe	14,472.00	14,472.00	0.00	21,492.88	0.00	(7,020.88)	(7,020.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,302.39	0.00	(4,302.39)	(4,302.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	14,472.00	14,472.00	0.00	25,823.97	0.00	(11,351.97)	(11,351.97)
710 Travel	53,177.00	53,177.00	0.00	0.00	0.00	53,177.00	53,177.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,726.99	0.00	(11,726.99)	(11,726.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,900.36	0.00	(11,900.36)	(11,900.36)
*Total: Travel	53,177.00	53,177.00	0.00	24,927.35	0.00	28,249.65	28,249.65
711100 Supplies-General	0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112 Research Supplies	69,016.00	69,016.00	0.00	0.00	0.00	69,016.00	69,016.00
711200 Research Supplies	0.00	0.00	0.00	1,747.44	0.00	(1,747.44)	(1,747.44)
713000 Printing & Copying-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,593.12	0.00	(1,593.12)	(1,593.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,715.94	0.00	(6,715.94)	(6,715.94)
718000 Telecom-General	0.00	0.00	0.00	1,722.17	0.00	(1,722.17)	(1,722.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,652.57	0.00	(5,652.57)	(5,652.57)
780100 Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 7/1/12 - 6/30/18

Fund Information
 Effective Date: 03/06/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	69,016.00	69,016.00	0.00	18,645.83	0.00	50,370.17	50,370.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	178,573.00	178,573.00	0.00	178,571.55	0.00	1.45	1.45
760300 F&A Expenditures	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
*Total: Indirect Costs	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
**Total Indirect Cost Expenditures	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
***Total Expenditures	225,000.00	225,000.00	0.00	225,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
***Total Revenue	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D50 - Erma 2012-2017

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2012	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	87,280.00	0.00	0.00	0.00	0.00	87,280.00	0.00
*Total: Personnel	87,280.00	0.00	0.00	0.00	0.00	87,280.00	0.00
65YF10 Full Fringe Benefit Distr Expe	37,966.00	0.00	0.00	0.00	0.00	37,966.00	0.00
*Total: Fringe Benefits	37,966.00	0.00	0.00	0.00	0.00	37,966.00	0.00
710 Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
740000 Cap Equipment	30,000.00	10,875.00	0.00	10,875.00	0.00	19,125.00	0.00
*Total: Equipment	30,000.00	10,875.00	0.00	10,875.00	0.00	19,125.00	0.00
7112 Research Supplies	37,325.00	34,325.00	0.00	0.00	0.00	37,325.00	34,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	438,041.00	589,722.80	0.00	594,080.39	0.00	(156,039.39)	(4,357.59)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	21,945.66	0.00	(21,945.66)	(21,945.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,879.17	0.00	(6,879.17)	(6,879.17)
*Total: Supplies	475,366.00	624,047.80	0.00	624,047.78	0.00	(148,681.78)	0.02
**Total Direct Cost Expenditures	638,612.00	634,922.80	0.00	634,922.78	0.00	3,689.22	0.02
760300 F&A Expenditures	226,388.00	230,077.20	0.00	230,077.20	0.00	(3,689.20)	0.00
*Total: Indirect Costs	226,388.00	230,077.20	0.00	230,077.20	0.00	(3,689.20)	0.00
**Total Indirect Cost Expenditures	226,388.00	230,077.20	0.00	230,077.20	0.00	(3,689.20)	0.00
***Total Expenditures	865,000.00	865,000.00	0.00	864,999.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	864,999.98	0.00	(864,999.98)	(864,999.98)
*Total: Sponsored Programs	0.00	0.00	0.00	864,999.98	0.00	(864,999.98)	(864,999.98)
***Total Revenue	0.00	0.00	0.00	864,999.98	0.00	(864,999.98)	(864,999.98)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615F10 PAT	0.00	0.00	0.00	22,862.02	0.00	(22,862.02)	(22,862.02)
615NZ0 PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	12,202.00	12,202.00	0.00	22,862.02	0.00	(10,660.02)	(10,660.02)
65YF10 Full Fringe Benefit Distr Expe	3,405.00	3,405.00	0.00	8,821.42	0.00	(5,416.42)	(5,416.42)
*Total: Fringe Benefits	3,405.00	3,405.00	0.00	8,821.42	0.00	(5,416.42)	(5,416.42)
710 Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	15,600.00	15,600.00	0.00	2,810.43	0.00	12,789.57	12,789.57
7112 Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000 Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,118.32	0.00	(5,118.32)	(5,118.32)
*Total: Supplies	8,476.00	8,476.00	0.00	5,188.66	0.00	3,287.34	3,287.34
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.53	0.00	0.47	0.47
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
*Total: Indirect Costs	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
***Total Expenditures	50,000.00	50,000.00	0.00	49,999.93	0.00	0.07	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)
*Total: Sponsored Programs	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)
***Total Revenue	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111E48 - NOAA 2016 Marine Debris Project

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,334.72	0.00	(2,334.72)	(2,334.72)
615NZ0 PAT Unallocated Budget (Bud Only)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
*Total: Personnel	2,335.00	2,335.00	0.00	2,334.72	0.00	0.28	0.28
65YF10 Full Fringe Benefit Distr Expe	931.00	931.00	0.00	931.39	0.00	(0.39)	(0.39)
*Total: Fringe Benefits	931.00	931.00	0.00	931.39	0.00	(0.39)	(0.39)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Supplies	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,266.00	23,266.00	0.00	23,266.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	8,190.00	8,190.00	0.00	8,189.68	0.00	0.32	0.32
*Total: Indirect Costs	8,190.00	8,190.00	0.00	8,189.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	8,190.00	8,190.00	0.00	8,189.68	0.00	0.32	0.32
***Total Expenditures	31,456.00	31,456.00	0.00	31,455.79	0.00	0.21	0.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,455.79	0.00	(31,455.79)	(31,455.79)
*Total: Sponsored Programs	0.00	0.00	0.00	31,455.79	0.00	(31,455.79)	(31,455.79)
***Total Revenue	0.00	0.00	0.00	31,455.79	0.00	(31,455.79)	(31,455.79)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,019.80	0.00	(10,019.80)	(10,019.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	144,411.41	0.00	(144,411.41)	(144,411.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,200.00	189,200.00	0.00	0.00	0.00	189,200.00	189,200.00
615F10	PAT	0.00	0.00	0.00	24,106.87	0.00	(24,106.87)	(24,106.87)
615NZ0	PAT Unallocated Budget (Bud Only)	24,107.00	24,107.00	0.00	0.00	0.00	24,107.00	24,107.00
616F10	Extension Educator	0.00	0.00	0.00	27,229.20	0.00	(27,229.20)	(27,229.20)
*Total: Personnel		213,307.00	213,307.00	0.00	205,767.28	0.00	7,539.72	7,539.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
65YF10	Full Fringe Benefit Distr Expe	77,360.00	77,360.00	0.00	78,778.29	0.00	(1,418.29)	(1,418.29)
*Total: Fringe Benefits		77,360.00	77,360.00	0.00	79,619.94	0.00	(2,259.94)	(2,259.94)
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000	In-State Travel	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710100	Out-of-State Travel	0.00	0.00	0.00	19,916.20	0.00	(19,916.20)	(19,916.20)
710300	Conference Registration Fees	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	812.10	0.00	(812.10)	(812.10)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	656.86	0.00	(656.86)	(656.86)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel		35,000.00	35,000.00	0.00	28,650.16	0.00	6,349.84	6,349.84
711100	Supplies-General	0.00	0.00	225.53	728.77	0.00	(728.77)	(728.77)
7112	Research Supplies	77,200.00	77,200.00	0.00	0.00	0.00	77,200.00	77,200.00
711200	Research Supplies	0.00	0.00	0.00	6,045.05	0.00	(6,045.05)	(6,045.05)
713000	Printing & Copying-General	0.00	0.00	0.00	764.12	0.00	(764.12)	(764.12)
714000	Postage-General	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
716110	Rentals-Copier	0.00	0.00	0.00	324.57	0.00	(324.57)	(324.57)
717200	Other Professional Services-General	0.00	0.00	0.00	25,387.51	0.00	(25,387.51)	(25,387.51)
718000	Telecom-General	0.00	0.00	0.00	(3,540.59)	0.00	3,540.59	3,540.59
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,903.28	0.00	(16,903.28)	(16,903.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	820.16	0.00	(820.16)	(820.16)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,006.39	0.00	(7,006.39)	(7,006.39)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	536.47	0.00	(536.47)	(536.47)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,008.45	576.00	(1,584.45)	(1,584.45)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.47	8.00	49.53	(57.53)	(57.53)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	251.89	4,612.48	3,509.27	(8,121.75)	(8,121.75)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	190.40	3,236.80	0.00	(3,236.80)	(3,236.80)
7900 Budgeted Addition to Reserves	27,700.00	2,700.00	0.00	0.00	0.00	27,700.00	2,700.00
*Total: Supplies	104,900.00	79,900.00	668.29	76,617.17	4,134.80	24,148.03	(851.97)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(92.12)	0.00	92.12	92.12
761182 Int Alloc-Telecom Data (Rec)	0.00	0.00	(88.46)	(1,477.72)	0.00	1,477.72	1,477.72
*Total: Not Applicable	0.00	0.00	(88.46)	(1,569.84)	0.00	1,569.84	1,569.84
**Total Direct Cost Expenditures	430,567.00	405,567.00	579.83	389,084.71	4,134.80	37,347.49	12,347.49
760300 F&A Expenditures	56,773.00	56,773.00	0.00	56,773.00	0.00	0.00	0.00
*Total: Indirect Costs	56,773.00	56,773.00	0.00	56,773.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	56,773.00	56,773.00	0.00	56,773.00	0.00	0.00	0.00
***Total Expenditures	487,340.00	462,340.00	579.83	445,857.71	4,134.80	37,347.49	12,347.49
Revenue							
530000 Federal Programs	0.00	0.00	579.83	445,857.71	0.00	(445,857.71)	(445,857.71)
*Total: Sponsored Programs	0.00	0.00	579.83	445,857.71	0.00	(445,857.71)	(445,857.71)
***Total Revenue	0.00	0.00	579.83	445,857.71	0.00	(445,857.71)	(445,857.71)

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
616F10 Extension Educator	0.00	0.00	0.00	697.34	0.00	(697.34)	(697.34)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,510.04	0.00	(3,510.04)	(3,510.04)
*Total: Personnel	0.00	0.00	0.00	10,872.38	0.00	(10,872.38)	(10,872.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	294.91	0.00	(294.91)	(294.91)
*Total: Fringe Benefits	0.00	0.00	0.00	1,106.90	0.00	(1,106.90)	(1,106.90)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	44,938.00	25,495.32	0.00	0.00	0.00	44,938.00	25,495.32
711200 Research Supplies	0.00	0.00	0.00	8,321.29	0.00	(8,321.29)	(8,321.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,074.00	0.00	(5,074.00)	(5,074.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	44,938.00	25,495.32	0.00	16,333.29	0.00	28,604.71	9,162.03
722200 Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
*Total: Tuition/Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
**Total Direct Cost Expenditures	44,938.00	27,320.32	0.00	28,312.57	0.00	16,625.43	(992.25)
***Total Expenditures	44,938.00	27,320.32	0.00	28,312.57	0.00	16,625.43	(992.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,312.57	0.00	(28,312.57)	(28,312.57)
*Total: Sponsored Programs	0.00	0.00	0.00	28,312.57	0.00	(28,312.57)	(28,312.57)
***Total Revenue	0.00	0.00	0.00	28,312.57	0.00	(28,312.57)	(28,312.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH Student Labor	0.00	0.00	0.00	23,807.46	0.00	(23,807.46)	(23,807.46)
*Total: Personnel	18,000.00	18,000.00	0.00	23,807.46	0.00	(5,807.46)	(5,807.46)
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: Fringe Benefits	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
*Total: Supplies	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
**Total Direct Cost Expenditures	23,814.00	23,814.00	0.00	23,807.46	0.00	6.54	6.54
760300 F&A Expenditures	6,186.00	6,186.00	0.00	6,189.91	0.00	(3.91)	(3.91)
*Total: Indirect Costs	6,186.00	6,186.00	0.00	6,189.91	0.00	(3.91)	(3.91)
**Total Indirect Cost Expenditures	6,186.00	6,186.00	0.00	6,189.91	0.00	(3.91)	(3.91)
***Total Expenditures	30,000.00	30,000.00	0.00	29,997.37	0.00	2.63	2.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,997.37	0.00	(29,997.37)	(29,997.37)
*Total: Sponsored Programs	0.00	0.00	0.00	29,997.37	0.00	(29,997.37)	(29,997.37)
***Total Revenue	0.00	0.00	0.00	29,997.37	0.00	(29,997.37)	(29,997.37)

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,045.00	31,045.00	0.00	0.00	0.00	31,045.00	31,045.00
615F10 PAT	0.00	0.00	0.00	21,065.23	0.00	(21,065.23)	(21,065.23)
615NZ0 PAT Unallocated Budget (Bud Only)	199,488.00	199,488.00	0.00	0.00	0.00	199,488.00	199,488.00
616F10 Extension Educator	0.00	0.00	1,817.35	212,982.07	5,469.94	(218,452.01)	(218,452.01)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	383.98	0.00	(383.98)	(383.98)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	4.50	4.50	0.00	(4.50)	(4.50)
617F10 Operating Staff	0.00	0.00	2,022.94	104,646.39	5,411.70	(110,058.09)	(110,058.09)
617NZ0 Op Staff Unallocated Bud(BudOnly)	117,620.00	117,620.00	0.00	0.00	0.00	117,620.00	117,620.00
61JBEX Casual - Exempt	0.00	0.00	0.00	602.82	0.00	(602.82)	(602.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.64	0.00	(95.64)	(95.64)
*Total: Personnel	348,153.00	348,153.00	3,844.79	341,946.92	10,881.64	(4,675.56)	(4,675.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.38	89.61	0.00	(89.61)	(89.61)
65YF10 Full Fringe Benefit Distr Expe	155,517.00	155,517.00	1,624.47	135,697.32	4,602.93	15,216.75	15,216.75
*Total: Fringe Benefits	155,517.00	155,517.00	1,624.85	135,786.93	4,602.93	15,127.14	15,127.14
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	1,940.53	0.00	(1,940.53)	(1,940.53)
710100 Out-of-State Travel	0.00	0.00	0.00	10,082.88	0.00	(10,082.88)	(10,082.88)
710300 Conference Registration Fees	0.00	0.00	0.00	3,630.00	0.00	(3,630.00)	(3,630.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	641.49	0.00	(641.49)	(641.49)
710D50 Domestic Travel Non-NH	0.00	0.00	16.36	261.36	0.00	(261.36)	(261.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	456.90	1,039.29	0.00	(1,039.29)	(1,039.29)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	458.90	963.92	0.00	(963.92)	(963.92)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	227.00	457.00	0.00	(457.00)	(457.00)
*Total: Travel	20,000.00	20,000.00	1,159.16	20,427.29	0.00	(427.29)	(427.29)
711100 Supplies-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	439.74	0.00	(439.74)	(439.74)
713000 Printing & Copying-General	0.00	0.00	0.00	491.45	0.00	(491.45)	(491.45)
714000 Postage-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
716110 Rentals-Copier	0.00	0.00	0.00	429.84	0.00	(429.84)	(429.84)
717200 Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	11.94	0.00	(11.94)	(11.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71C600 Insurance	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: Supplies	10,000.00	10,000.00	0.00	4,797.07	0.00	5,202.93	5,202.93
**Total Direct Cost Expenditures	533,670.00	533,670.00	6,628.80	502,958.21	15,484.57	15,227.22	15,227.22
760300 F&A Expenditures	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
*Total: Indirect Costs	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
***Total Expenditures	597,803.00	597,803.00	6,628.80	567,091.21	15,484.57	15,227.22	15,227.22
Revenue							
530000 Federal Programs	0.00	0.00	6,628.80	567,091.21	0.00	(567,091.21)	(567,091.21)
*Total: Sponsored Programs	0.00	0.00	6,628.80	567,091.21	0.00	(567,091.21)	(567,091.21)
***Total Revenue	0.00	0.00	6,628.80	567,091.21	0.00	(567,091.21)	(567,091.21)

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	99,415.00	99,415.00	0.00	0.00	0.00	99,415.00	99,415.00
615F10 PAT	0.00	0.00	0.00	13,547.15	0.00	(13,547.15)	(13,547.15)
616F10 Extension Educator	0.00	0.00	633.33	86,234.56	3,166.65	(89,401.21)	(89,401.21)
*Total: Personnel	99,415.00	99,415.00	633.33	99,781.71	3,166.65	(3,533.36)	(3,533.36)
65YF10 Full Fringe Benefit Distr Expe	44,418.00	44,418.00	267.90	39,545.56	1,339.49	3,532.95	3,532.95
*Total: Fringe Benefits	44,418.00	44,418.00	267.90	39,545.56	1,339.49	3,532.95	3,532.95
710 Travel	6,736.00	6,736.00	0.00	0.00	0.00	6,736.00	6,736.00
710000 In-State Travel	0.00	0.00	0.00	790.35	0.00	(790.35)	(790.35)
710100 Out-of-State Travel	0.00	0.00	0.00	2,917.72	0.00	(2,917.72)	(2,917.72)
710300 Conference Registration Fees	0.00	0.00	0.00	693.74	0.00	(693.74)	(693.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
*Total: Travel	6,736.00	6,736.00	0.00	4,447.93	0.00	2,288.07	2,288.07
711100 Supplies-General	0.00	0.00	0.00	56.41	0.00	(56.41)	(56.41)
7112 Research Supplies	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
713000 Printing & Copying-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716110 Rentals-Copier	0.00	0.00	0.00	177.90	0.00	(177.90)	(177.90)
718000 Telecom-General	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
780100 Electricity	0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)
*Total: Supplies	8,162.00	8,162.00	0.00	503.51	0.00	7,658.49	7,658.49
**Total Direct Cost Expenditures	158,731.00	158,731.00	901.23	144,278.71	4,506.14	9,946.15	9,946.15
760300 F&A Expenditures	41,269.00	41,269.00	234.33	37,512.24	0.00	3,756.76	3,756.76
*Total: Indirect Costs	41,269.00	41,269.00	234.33	37,512.24	0.00	3,756.76	3,756.76
**Total Indirect Cost Expenditures	41,269.00	41,269.00	234.33	37,512.24	0.00	3,756.76	3,756.76
***Total Expenditures	200,000.00	200,000.00	1,135.56	181,790.95	4,506.14	13,702.91	13,702.91
Revenue							
530000 Federal Programs	0.00	0.00	1,135.56	181,790.95	0.00	(181,790.95)	(181,790.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,135.56	181,790.95	0.00	(181,790.95)	(181,790.95)
***Total Revenue	0.00	0.00	1,135.56	181,790.95	0.00	(181,790.95)	(181,790.95)

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611N20 Faculty Unallocated Budget(BudOnly)	54,766.00	54,766.00	0.00	0.00	0.00	54,766.00	54,766.00
615F10 PAT	0.00	0.00	0.00	30,893.35	0.00	(30,893.35)	(30,893.35)
616F10 Extension Educator	0.00	0.00	1,303.32	19,076.76	6,516.62	(25,593.38)	(25,593.38)
*Total: Personnel	54,766.00	54,766.00	1,303.32	49,970.11	6,516.62	(1,720.73)	(1,720.73)
65YF10 Full Fringe Benefit Distr Expe	24,474.00	24,474.00	551.31	19,997.74	2,756.53	1,719.73	1,719.73
*Total: Fringe Benefits	24,474.00	24,474.00	551.31	19,997.74	2,756.53	1,719.73	1,719.73
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	884.62	0.00	(884.62)	(884.62)
710100 Out-of-State Travel	0.00	0.00	0.00	1,371.05	0.00	(1,371.05)	(1,371.05)
710300 Conference Registration Fees	0.00	0.00	0.00	605.73	0.00	(605.73)	(605.73)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	20.50	20.50	0.00	(20.50)	(20.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	8,000.00	8,000.00	20.50	2,901.90	0.00	5,098.10	5,098.10
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	370.83	0.00	(370.83)	(370.83)
713000 Printing & Copying-General	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	633.99	0.00	(633.99)	(633.99)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	312.60	0.00	(312.60)	(312.60)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	966.75	0.00	(966.75)	(966.75)
*Total: Supplies	8,000.00	8,000.00	0.00	2,456.55	0.00	5,543.45	5,543.45
**Total Direct Cost Expenditures	95,240.00	95,240.00	1,875.13	75,326.30	9,273.15	10,640.55	10,640.55
760300 F&A Expenditures	24,760.00	24,760.00	487.52	19,584.84	0.00	5,175.16	5,175.16
*Total: Indirect Costs	24,760.00	24,760.00	487.52	19,584.84	0.00	5,175.16	5,175.16
**Total Indirect Cost Expenditures	24,760.00	24,760.00	487.52	19,584.84	0.00	5,175.16	5,175.16
***Total Expenditures	120,000.00	120,000.00	2,362.65	94,911.14	9,273.15	15,815.71	15,815.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,362.65	94,911.14	0.00	(94,911.14)	(94,911.14)
*Total: Sponsored Programs	0.00	0.00	2,362.65	94,911.14	0.00	(94,911.14)	(94,911.14)
***Total Revenue	0.00	0.00	2,362.65	94,911.14	0.00	(94,911.14)	(94,911.14)

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,591.60	0.00	(45,591.60)	(45,591.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,813.00	54,813.00	0.00	0.00	0.00	54,813.00	54,813.00
615F10 PAT	0.00	0.00	0.00	7,899.29	0.00	(7,899.29)	(7,899.29)
616F10 Extension Educator	0.00	0.00	0.00	7,862.18	0.00	(7,862.18)	(7,862.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
61SNSH Student Labor	0.00	0.00	0.00	6,975.00	0.00	(6,975.00)	(6,975.00)
61SNWS College Work Study	0.00	0.00	0.00	2,687.50	0.00	(2,687.50)	(2,687.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Personnel	68,813.00	68,813.00	0.00	72,985.57	0.00	(4,172.57)	(4,172.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,669.40	0.00	(3,669.40)	(3,669.40)
65YF10 Full Fringe Benefit Distr Expe	11,448.00	11,448.00	0.00	5,987.11	0.00	5,460.89	5,460.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.05	0.00	(162.05)	(162.05)
*Total: Fringe Benefits	11,448.00	11,448.00	0.00	9,818.56	0.00	1,629.44	1,629.44
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740000 Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
*Total: Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200 Research Supplies	0.00	0.00	0.00	17,626.28	0.00	(17,626.28)	(17,626.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	507.20	0.00	(507.20)	(507.20)
717200 Other Professional Services-General	0.00	0.00	0.00	8,266.81	0.00	(8,266.81)	(8,266.81)
*Total: Supplies	30,500.00	30,500.00	0.00	26,500.29	0.00	3,999.71	3,999.71
**Total Direct Cost Expenditures	126,439.00	126,439.00	0.00	125,789.21	0.00	649.79	649.79
760300 F&A Expenditures	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32
*Total: Indirect Costs	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32
**Total Indirect Cost Expenditures	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	180,000.00	180,000.00	0.00	177,708.89	0.00	2,291.11	2,291.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)
*Total: Sponsored Programs	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)
***Total Revenue	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,060.86	0.00	(28,060.86)	(28,060.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,119.00	12,119.00	0.00	0.00	0.00	12,119.00	12,119.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,264.84	0.00	(11,264.84)	(11,264.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,647.55	0.00	(31,647.55)	(31,647.55)
613NZ0 Grad Unallocated Budget (Bud Only)	41,026.00	41,026.00	0.00	0.00	0.00	41,026.00	41,026.00
*Total: Personnel	53,145.00	53,145.00	0.00	70,973.25	0.00	(17,828.25)	(17,828.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,170.57	0.00	(3,170.57)	(3,170.57)
65YF10 Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
*Total: Fringe Benefits	1,832.00	1,832.00	0.00	3,170.57	0.00	(1,338.57)	(1,338.57)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100 Out-of-State Travel	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	673.84	0.00	(673.84)	(673.84)
*Total: Travel	2,000.00	2,000.00	0.00	3,178.93	0.00	(1,178.93)	(1,178.93)
7112 Research Supplies	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
711200 Research Supplies	0.00	0.00	0.00	11,888.18	0.00	(11,888.18)	(11,888.18)
717200 Other Professional Services-General	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
*Total: Supplies	22,002.00	22,002.00	0.00	11,914.16	0.00	10,087.84	10,087.84
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,504.93	0.00	(18,504.93)	(18,504.93)
*Total: Tuition/Participant Support	36,506.00	36,506.00	0.00	20,784.93	0.00	15,721.07	15,721.07
**Total Direct Cost Expenditures	115,485.00	115,485.00	0.00	110,021.84	0.00	5,463.16	5,463.16
760300 F&A Expenditures	37,515.00	37,515.00	0.00	42,387.34	0.00	(4,872.34)	(4,872.34)
*Total: Indirect Costs	37,515.00	37,515.00	0.00	42,387.34	0.00	(4,872.34)	(4,872.34)
**Total Indirect Cost Expenditures	37,515.00	37,515.00	0.00	42,387.34	0.00	(4,872.34)	(4,872.34)

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	153,000.00	153,000.00	0.00	152,409.18	0.00	590.82	590.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,409.18	0.00	(152,409.18)	(152,409.18)
*Total: Sponsored Programs	0.00	0.00	0.00	152,409.18	0.00	(152,409.18)	(152,409.18)
***Total Revenue	0.00	0.00	0.00	152,409.18	0.00	(152,409.18)	(152,409.18)

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,334.64	0.00	(22,334.64)	(22,334.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,934.00	28,934.00	0.00	0.00	0.00	28,934.00	28,934.00
615F10 PAT	0.00	0.00	0.00	4,046.54	0.00	(4,046.54)	(4,046.54)
616F10 Extension Educator	0.00	0.00	0.00	9,970.45	0.00	(9,970.45)	(9,970.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: Personnel	30,758.00	30,758.00	0.00	36,521.63	0.00	(5,763.63)	(5,763.63)
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	14,214.06	0.00	(5,902.06)	(5,902.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.26	0.00	(13.26)	(13.26)
*Total: Fringe Benefits	8,312.00	8,312.00	0.00	14,227.32	0.00	(5,915.32)	(5,915.32)
710 Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
*Total: Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
7112 Research Supplies	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
711200 Research Supplies	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	22,172.00	22,172.00	0.00	9,807.15	0.00	12,364.85	12,364.85
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002 Subcontracts 02	0.00	0.00	0.00	37,200.00	0.00	(37,200.00)	(37,200.00)
*Total: Contractual	36,000.00	36,000.00	0.00	37,200.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures	97,507.00	97,507.00	0.00	97,756.10	0.00	(249.10)	(249.10)
760300 F&A Expenditures	22,493.00	22,493.00	0.00	22,244.61	0.00	248.39	248.39
*Total: Indirect Costs	22,493.00	22,493.00	0.00	22,244.61	0.00	248.39	248.39
**Total Indirect Cost Expenditures	22,493.00	22,493.00	0.00	22,244.61	0.00	248.39	248.39
***Total Expenditures	120,000.00	120,000.00	0.00	120,000.71	0.00	(0.71)	(0.71)

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,000.71	0.00	(120,000.71)	(120,000.71)
*Total: Sponsored Programs	0.00	0.00	0.00	120,000.71	0.00	(120,000.71)	(120,000.71)
***Total Revenue	0.00	0.00	0.00	120,000.71	0.00	(120,000.71)	(120,000.71)

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,942.39	0.00	(17,942.39)	(17,942.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,062.00	20,062.00	0.00	0.00	0.00	20,062.00	20,062.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,884.04	0.00	(9,884.04)	(9,884.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,930.75	0.00	(31,930.75)	(31,930.75)
613NZ0 Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
615F10 PAT	0.00	0.00	0.00	1,783.10	0.00	(1,783.10)	(1,783.10)
617F10 Operating Staff	0.00	0.00	0.00	12,127.23	0.00	(12,127.23)	(12,127.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPHX Part Time Hourly	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	4,425.50	0.00	(4,425.50)	(4,425.50)
*Total: Personnel	78,776.00	78,776.00	0.00	82,600.75	0.00	(3,824.75)	(3,824.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,272.76	0.00	(2,272.76)	(2,272.76)
65YF10 Full Fringe Benefit Distr Expe	6,859.00	6,859.00	0.00	5,469.88	0.00	1,389.12	1,389.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	327.06	0.00	(327.06)	(327.06)
*Total: Fringe Benefits	6,859.00	6,859.00	0.00	8,118.56	0.00	(1,259.56)	(1,259.56)
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000 In-State Travel	0.00	0.00	0.00	138.16	0.00	(138.16)	(138.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
*Total: Travel	900.00	900.00	0.00	262.61	0.00	637.39	637.39
7112 Research Supplies	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
711200 Research Supplies	0.00	0.00	0.00	3,241.42	0.00	(3,241.42)	(3,241.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,515.09	0.00	(1,515.09)	(1,515.09)
717200 Other Professional Services-General	0.00	0.00	0.00	1,479.65	0.00	(1,479.65)	(1,479.65)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	114.40	0.00	(114.40)	(114.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,423.50	0.00	(1,423.50)	(1,423.50)

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	275.91	0.00	(275.91)	(275.91)
*Total: Supplies	10,936.00	10,936.00	0.00	8,049.97	0.00	2,886.03	2,886.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,839.50	0.00	(28,839.50)	(28,839.50)
*Total: Tuition/Participant Support	36,230.00	36,230.00	0.00	33,399.50	0.00	2,830.50	2,830.50
**Total Direct Cost Expenditures	133,701.00	133,701.00	0.00	132,431.39	0.00	1,269.61	1,269.61
760300 F&A Expenditures	46,299.00	46,299.00	0.00	47,040.05	0.00	(741.05)	(741.05)
*Total: Indirect Costs	46,299.00	46,299.00	0.00	47,040.05	0.00	(741.05)	(741.05)
**Total Indirect Cost Expenditures	46,299.00	46,299.00	0.00	47,040.05	0.00	(741.05)	(741.05)
***Total Expenditures	180,000.00	180,000.00	0.00	179,471.44	0.00	528.56	528.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,471.44	0.00	(179,471.44)	(179,471.44)
*Total: Sponsored Programs	0.00	0.00	0.00	179,471.44	0.00	(179,471.44)	(179,471.44)
***Total Revenue	0.00	0.00	0.00	179,471.44	0.00	(179,471.44)	(179,471.44)

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,369.41	0.00	(2,369.41)	(2,369.41)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,483.28	0.00	(1,483.28)	(1,483.28)
*Total: Supplies	26,001.00	26,001.00	0.00	15,799.93	0.00	10,201.07	10,201.07
**Total Direct Cost Expenditures	440,135.00	440,135.00	458.90	435,671.10	0.00	4,463.90	4,463.90
760300 F&A Expenditures	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
*Total: Indirect Costs	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
***Total Expenditures	493,274.00	493,274.00	458.90	488,810.10	0.00	4,463.90	4,463.90
Revenue							
530000 Federal Programs	0.00	0.00	458.90	488,810.10	0.00	(488,810.10)	(488,810.10)
*Total: Sponsored Programs	0.00	0.00	458.90	488,810.10	0.00	(488,810.10)	(488,810.10)
***Total Revenue	0.00	0.00	458.90	488,810.10	0.00	(488,810.10)	(488,810.10)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/2014	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,008.00	128,008.00	0.00	0.00	0.00	128,008.00	128,008.00
615F10	PAT	0.00	0.00	7,798.20	337,936.26	35,604.83	(373,541.09)	(373,541.09)
615NZ0	PAT Unallocated Budget (Bud Only)	256,555.00	256,555.00	0.00	0.00	0.00	256,555.00	256,555.00
616F10	Extension Educator	0.00	0.00	298.83	10,154.86	1,494.14	(11,649.00)	(11,649.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
*Total: Personnel		384,563.00	384,563.00	8,097.03	348,258.86	37,098.97	(794.83)	(794.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10	Full Fringe Benefit Distr Expe	171,747.00	171,747.00	3,425.00	139,248.54	15,692.86	16,805.60	16,805.60
*Total: Fringe Benefits		171,747.00	171,747.00	3,425.00	139,261.46	15,692.86	16,792.68	16,792.68
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	316.89	0.00	(316.89)	(316.89)
710100	Out-of-State Travel	0.00	0.00	0.00	4,015.45	0.00	(4,015.45)	(4,015.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	688.35	0.00	(688.35)	(688.35)
*Total: Travel		6,500.00	6,500.00	0.00	7,577.24	0.00	(1,077.24)	(1,077.24)
711100	Supplies-General	0.00	0.00	0.00	207.06	0.00	(207.06)	(207.06)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	220.75	0.00	(220.75)	(220.75)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	6,340.30	0.00	(6,340.30)	(6,340.30)
713000	Printing & Copying-General	0.00	0.00	0.00	2,256.86	0.00	(2,256.86)	(2,256.86)
714000	Postage-General	0.00	0.00	0.00	154.22	0.00	(154.22)	(154.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
716110	Rentals-Copier	0.00	0.00	0.00	596.91	0.00	(596.91)	(596.91)
717200	Other Professional Services-General	0.00	0.00	0.00	3,310.09	0.00	(3,310.09)	(3,310.09)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	5,000.00	10,000.00	(15,000.00)	(15,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	307.57	0.00	(307.57)	(307.57)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 12/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	43.71	43.73	(87.44)	(87.44)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	3,448.00	5,148.00	0.00	(5,148.00)	(5,148.00)
*Total: Supplies	20,000.00	20,000.00	3,448.00	24,198.89	10,043.73	(14,242.62)	(14,242.62)
**Total Direct Cost Expenditures	582,810.00	582,810.00	14,970.03	519,296.45	62,835.56	677.99	677.99
760300 F&A Expenditures	68,913.00	68,913.00	0.00	68,913.00	0.00	0.00	0.00
*Total: Indirect Costs	68,913.00	68,913.00	0.00	68,913.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	68,913.00	68,913.00	0.00	68,913.00	0.00	0.00	0.00
***Total Expenditures	651,723.00	651,723.00	14,970.03	588,209.45	62,835.56	677.99	677.99
Revenue							
530000 Federal Programs	0.00	0.00	14,970.03	588,209.45	0.00	(588,209.45)	(588,209.45)
*Total: Sponsored Programs	0.00	0.00	14,970.03	588,209.45	0.00	(588,209.45)	(588,209.45)
***Total Revenue	0.00	0.00	14,970.03	588,209.45	0.00	(588,209.45)	(588,209.45)

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	0.00	6,000.01	0.00	5,999.99	5,999.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10 Full Fringe Benefit Distr Expe	989.00	989.00	0.00	0.00	0.00	989.00	989.00
*Total: Fringe Benefits	989.00	989.00	0.00	504.00	0.00	485.00	485.00
710F00 Foreign Travel	0.00	0.00	262.32	758.58	0.00	(758.58)	(758.58)
*Total: Travel	0.00	0.00	262.32	758.58	0.00	(758.58)	(758.58)
7112 Research Supplies	22,726.00	22,726.00	0.00	0.00	0.00	22,726.00	22,726.00
711200 Research Supplies	0.00	0.00	1,723.57	19,781.31	0.00	(19,781.31)	(19,781.31)
713000 Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,106.00	0.00	(1,106.00)	(1,106.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	611.30	0.00	(611.30)	(611.30)
*Total: Supplies	22,726.00	22,726.00	1,723.57	21,926.25	0.00	799.75	799.75
**Total Direct Cost Expenditures	35,715.00	35,715.00	1,985.89	29,188.84	0.00	6,526.16	6,526.16
760300 F&A Expenditures	9,285.00	9,285.00	516.33	7,589.06	0.00	1,695.94	1,695.94
*Total: Indirect Costs	9,285.00	9,285.00	516.33	7,589.06	0.00	1,695.94	1,695.94
**Total Indirect Cost Expenditures	9,285.00	9,285.00	516.33	7,589.06	0.00	1,695.94	1,695.94
***Total Expenditures	45,000.00	45,000.00	2,502.22	36,777.90	0.00	8,222.10	8,222.10
Revenue							
530000 Federal Programs	0.00	0.00	2,502.22	36,777.90	0.00	(36,777.90)	(36,777.90)
*Total: Sponsored Programs	0.00	0.00	2,502.22	36,777.90	0.00	(36,777.90)	(36,777.90)
***Total Revenue	0.00	0.00	2,502.22	36,777.90	0.00	(36,777.90)	(36,777.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
*Total: Supplies	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
***Total Expenditures	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
***Total Revenue	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111D97 - Program Development indirect

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Travel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	283.02	0.00	(283.02)	(283.02)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	37,906.00	37,463.70	0.00	0.00	0.00	37,906.00	37,463.70
711200 Research Supplies	0.00	0.00	0.00	4,784.95	0.00	(4,784.95)	(4,784.95)
713000 Printing & Copying-General	0.00	0.00	0.00	531.40	0.00	(531.40)	(531.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,140.84	0.00	(2,140.84)	(2,140.84)
717200 Other Professional Services-General	0.00	0.00	0.00	5,534.11	0.00	(5,534.11)	(5,534.11)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,580.50	0.00	(4,580.50)	(4,580.50)
*Total: Supplies	37,906.00	37,463.70	0.00	19,154.82	0.00	18,751.18	18,308.88
730006 Subcontracts 06	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Contractual	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	37,906.00	37,463.70	0.00	28,654.82	0.00	9,251.18	8,808.88
760300 F&A Expenditures	9,856.00	9,740.98	0.00	7,450.26	0.00	2,405.74	2,290.72
*Total: Indirect Costs	9,856.00	9,740.98	0.00	7,450.26	0.00	2,405.74	2,290.72
**Total Indirect Cost Expenditures	9,856.00	9,740.98	0.00	7,450.26	0.00	2,405.74	2,290.72
***Total Expenditures	47,762.00	47,204.68	0.00	36,105.08	0.00	11,656.92	11,099.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,105.08	0.00	(36,105.08)	(36,105.08)
*Total: Sponsored Programs	0.00	0.00	0.00	36,105.08	0.00	(36,105.08)	(36,105.08)
***Total Revenue	0.00	0.00	0.00	36,105.08	0.00	(36,105.08)	(36,105.08)

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,039.88	0.00	(28,039.88)	(28,039.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,564.17	0.00	(9,564.17)	(9,564.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,492.37	0.00	(26,492.37)	(26,492.37)
613NZ0 Grad Unallocated Budget (Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,371.52	0.00	(8,371.52)	(8,371.52)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	63,448.00	63,448.00	0.00	72,467.94	0.00	(9,019.94)	(9,019.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,120.10	0.00	(3,120.10)	(3,120.10)
65YF10 Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.57	0.00	(677.57)	(677.57)
*Total: Fringe Benefits	3,688.00	3,688.00	0.00	3,797.67	0.00	(109.67)	(109.67)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,000.00	2,000.00	0.00	85.00	0.00	1,915.00	1,915.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
717000 Consulting-General	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
*Total: Supplies	5,538.00	5,538.00	0.00	266.37	0.00	5,271.63	5,271.63
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
721100 Assistantships	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,648.70	0.00	(13,648.70)	(13,648.70)
*Total: Tuition/Participant Support	19,856.00	19,856.00	0.00	16,990.80	0.00	2,865.20	2,865.20
**Total Direct Cost Expenditures	94,530.00	94,530.00	0.00	93,607.78	0.00	922.22	922.22
760300 F&A Expenditures	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)
*Total: Indirect Costs	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)
***Total Expenditures	130,000.00	130,000.00	0.00	130,000.91	0.00	(0.91)	(0.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)
*Total: Sponsored Programs	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)
***Total Revenue	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,259.48	0.00	(14,259.48)	(14,259.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,292.57	0.00	(19,292.57)	(19,292.57)
613NZ0 Grad Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
615F10 PAT	0.00	0.00	0.00	16,943.42	0.00	(16,943.42)	(16,943.42)
615NZ0 PAT Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61CPHX Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH Student Labor	0.00	0.00	0.00	1,705.98	0.00	(1,705.98)	(1,705.98)
61SNWS College Work Study	0.00	0.00	0.00	2,317.50	0.00	(2,317.50)	(2,317.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: Personnel	62,378.00	62,378.00	0.00	55,368.95	0.00	7,009.05	7,009.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.62	0.00	(1,176.62)	(1,176.62)
65YF10 Full Fringe Benefit Distr Expe	7,910.00	7,910.00	0.00	6,632.60	0.00	1,277.40	1,277.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
*Total: Fringe Benefits	7,910.00	7,910.00	0.00	7,875.62	0.00	34.38	34.38
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,351.65	0.00	(1,351.65)	(1,351.65)
710300 Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: Travel	1,600.00	1,600.00	0.00	2,236.65	0.00	(636.65)	(636.65)
7112 Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200 Research Supplies	0.00	0.00	0.00	21,972.41	0.00	(21,972.41)	(21,972.41)
714030 Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,830.32	0.00	(5,830.32)	(5,830.32)
*Total: Supplies	18,555.00	18,555.00	0.00	34,403.18	0.00	(15,848.18)	(15,848.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100 Assistantships	16,594.00	16,594.00	0.00	0.00	0.00	16,594.00	16,594.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,242.50	0.00	(1,242.50)	(1,242.50)
*Total: Tuition/Participant Support	16,594.00	16,594.00	0.00	2,667.50	0.00	13,926.50	13,926.50
**Total Direct Cost Expenditures	107,037.00	107,037.00	0.00	102,551.90	0.00	4,485.10	4,485.10
760300 F&A Expenditures	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
*Total: Indirect Costs	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
**Total Indirect Cost Expenditures	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
***Total Expenditures	149,997.00	149,997.00	0.00	149,997.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)
*Total: Sponsored Programs	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)
***Total Revenue	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,177.01	0.00	(1,177.01)	(1,177.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,141.62	0.00	(1,141.62)	(1,141.62)
61SNSH Student Labor	0.00	0.00	0.00	1,937.47	0.00	(1,937.47)	(1,937.47)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	4,178.00	4,178.00	0.00	4,256.10	0.00	(78.10)	(78.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	191.45	0.00	(191.45)	(191.45)
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
*Total: Fringe Benefits	322.00	322.00	0.00	191.45	0.00	130.55	130.55
711148 Supplies-Bottled Gas	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
7112 Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,520.41	0.00	(1,520.41)	(1,520.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	318.22	0.00	(318.22)	(318.22)
*Total: Supplies	3,000.00	2,000.00	0.00	2,052.45	0.00	947.55	(52.45)
**Total Direct Cost Expenditures	7,500.00	6,500.00	0.00	6,500.00	0.00	1,000.00	(0.00)
***Total Expenditures	7,500.00	6,500.00	0.00	6,500.00	0.00	1,000.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E06 - Genome Seq: Mya Arenaria

Status: Active
 FMGR: Macmanes, Matthew D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
*Total: Supplies	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
***Total Expenditures	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
***Total Revenue	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E07 - Double-Net Pen Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,458.00	0.00	(6,458.00)	(6,458.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: Personnel	6,458.00	6,458.00	0.00	6,458.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	527.38	0.00	(527.38)	(527.38)
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: Fringe Benefits	542.00	542.00	0.00	527.38	0.00	14.62	14.62
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,985.38	0.00	14.62	14.62
***Total Expenditures	7,000.00	7,000.00	0.00	6,985.38	0.00	14.62	14.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
*Total: Sponsored Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
***Total Revenue	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)

Grant: 111D80 - 2014 Program Management
 Fund: 111E10 - Fishermen at Shoals Marine Lab

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722200 Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
*Total: Tuition/Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
**Total Direct Cost Expenditures	2,825.00	1,000.00	0.00	1,000.00	0.00	1,825.00	0.00
***Total Expenditures	2,825.00	1,000.00	0.00	1,000.00	0.00	1,825.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E12 - Fishermen at Shoals Marine Lab

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,609.00	2,609.00	0.00	0.00	0.00	2,609.00	2,609.00
*Total: Personnel	2,609.00	2,609.00	0.00	1,675.00	0.00	934.00	934.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
65YF10 Full Fringe Benefit Distr Expe	219.00	219.00	0.00	0.00	0.00	219.00	219.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.91	0.00	(123.91)	(123.91)
*Total: Fringe Benefits	219.00	219.00	0.00	140.71	0.00	78.29	78.29
**Total Direct Cost Expenditures	2,828.00	2,828.00	0.00	1,815.71	0.00	1,012.29	1,012.29
***Total Expenditures	2,828.00	2,828.00	0.00	1,815.71	0.00	1,012.29	1,012.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
*Total: Sponsored Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
***Total Revenue	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)

Grant: 111D80 - 2014 Program Management
 Fund: 111E13 - Snail Threat to Marsh Plants

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,587.05	0.00	(2,587.05)	(2,587.05)
613NZ0 Grad Unallocated Budget (Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61SNWS College Work Study	0.00	0.00	0.00	338.75	0.00	(338.75)	(338.75)
*Total: Personnel	2,674.00	2,674.00	0.00	2,925.80	0.00	(251.80)	(251.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.93	0.00	(216.93)	(216.93)
65YF10 Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: Fringe Benefits	206.00	206.00	0.00	216.93	0.00	(10.93)	(10.93)
710 Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
7112 Research Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711200 Research Supplies	0.00	0.00	0.00	822.07	0.00	(822.07)	(822.07)
*Total: Supplies	905.00	905.00	0.00	822.07	0.00	82.93	82.93
**Total Direct Cost Expenditures	3,965.00	3,965.00	0.00	3,964.80	0.00	0.20	0.20
***Total Expenditures	3,965.00	3,965.00	0.00	3,964.80	0.00	0.20	0.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
*Total: Sponsored Programs	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
***Total Revenue	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCM - Coastal Marine Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	63,886.68	0.00	(63,886.68)	(63,886.68)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
61CPHX Part Time Hourly	0.00	0.00	1,890.00	8,688.00	0.00	(8,688.00)	(8,688.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	17,505.00	0.00	(17,505.00)	(17,505.00)
*Total: Personnel	88,772.00	88,772.00	1,890.00	90,607.32	0.00	(1,835.32)	(1,835.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.32	0.00	(44.32)	(44.32)
65YF10 Full Fringe Benefit Distr Expe	33,111.00	33,111.00	0.00	24,933.85	0.00	8,177.15	8,177.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	158.76	728.90	0.00	(728.90)	(728.90)
*Total: Fringe Benefits	33,111.00	33,111.00	158.76	25,707.07	0.00	7,403.93	7,403.93
710 Travel	21,495.00	21,495.00	0.00	0.00	0.00	21,495.00	21,495.00
710000 In-State Travel	0.00	0.00	0.00	7,772.50	0.00	(7,772.50)	(7,772.50)
710100 Out-of-State Travel	0.00	0.00	0.00	7,747.24	0.00	(7,747.24)	(7,747.24)
710200 Foreign Travel	0.00	0.00	0.00	621.06	0.00	(621.06)	(621.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,770.90	0.00	(1,770.90)	(1,770.90)
*Total: Travel	21,495.00	21,495.00	0.00	19,976.70	0.00	1,518.30	1,518.30
740000 Cap Equipment	0.00	6,769.00	0.00	6,768.68	0.00	(6,768.68)	0.32
*Total: Equipment	0.00	6,769.00	0.00	6,768.68	0.00	(6,768.68)	0.32
711100 Supplies-General	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112 Research Supplies	58,500.00	53,128.00	0.00	0.00	0.00	58,500.00	53,128.00
711200 Research Supplies	0.00	0.00	59.68	39,604.91	0.00	(39,604.91)	(39,604.91)
713000 Printing & Copying-General	0.00	0.00	0.00	263.77	0.00	(263.77)	(263.77)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.54	0.00	(7.54)	(7.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.34	0.00	(273.34)	(273.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	256.70	0.00	(256.70)	(256.70)

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	4,042.00	0.00	(4,042.00)	(4,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.94	0.00	(312.94)	(312.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719125 Licenses/Professional Fees	0.00	0.00	30.00	1,260.88	0.00	(1,260.88)	(1,260.88)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	917.58	0.00	(917.58)	(917.58)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
*Total: Supplies	58,500.00	53,128.00	89.68	47,358.64	0.00	11,141.36	5,769.36
**Total Direct Cost Expenditures	201,878.00	203,275.00	2,138.44	190,418.41	0.00	11,459.59	12,856.59
760300 F&A Expenditures	52,488.00	51,091.00	556.00	47,748.88	0.00	4,739.12	3,342.12
*Total: Indirect Costs	52,488.00	51,091.00	556.00	47,748.88	0.00	4,739.12	3,342.12
**Total Indirect Cost Expenditures	52,488.00	51,091.00	556.00	47,748.88	0.00	4,739.12	3,342.12
***Total Expenditures	254,366.00	254,366.00	2,694.44	238,167.29	0.00	16,198.71	16,198.71
Revenue							
530000 Federal Programs	0.00	0.00	2,694.44	238,167.29	0.00	(238,167.29)	(238,167.29)
*Total: Sponsored Programs	0.00	0.00	2,694.44	238,167.29	0.00	(238,167.29)	(238,167.29)
***Total Revenue	0.00	0.00	2,694.44	238,167.29	0.00	(238,167.29)	(238,167.29)

Grant: 111D80 - 2014 Program Management
 Fund: 111E22 - Discard Mortality in the Gulf

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
*Total: Supplies	6,925.00	6,925.00	0.00	6,924.41	0.00	0.59	0.59
**Total Direct Cost Expenditures	6,925.00	6,925.00	0.00	6,924.41	0.00	0.59	0.59
***Total Expenditures	6,925.00	6,925.00	0.00	6,924.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
*Total: Sponsored Programs	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
***Total Revenue	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)

Grant: 111D80 - 2014 Program Management
 Fund: 111E23 - Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,838.00	24,838.00	0.00	0.00	0.00	24,838.00	24,838.00
*Total: Personnel	24,838.00	24,838.00	0.00	0.00	0.00	24,838.00	24,838.00
65YF10 Full Fringe Benefit Distr Expe	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
*Total: Fringe Benefits	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures	34,102.00	34,102.00	0.00	15,000.00	0.00	19,102.00	19,102.00
760300 F&A Expenditures	8,867.00	8,867.00	0.00	3,900.00	0.00	4,967.00	4,967.00
*Total: Indirect Costs	8,867.00	8,867.00	0.00	3,900.00	0.00	4,967.00	4,967.00
**Total Indirect Cost Expenditures	8,867.00	8,867.00	0.00	3,900.00	0.00	4,967.00	4,967.00
***Total Expenditures	42,969.00	42,969.00	0.00	18,900.00	0.00	24,069.00	24,069.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)
***Total Revenue	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E24 - Development Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	46,990.00	46,990.00	0.00	0.00	0.00	46,990.00	46,990.00
*Total: Supplies	46,990.00	46,990.00	0.00	0.00	0.00	46,990.00	46,990.00
**Total Direct Cost Expenditures	46,990.00	46,990.00	0.00	0.00	0.00	46,990.00	46,990.00
760300 F&A Expenditures	12,217.00	12,217.00	0.00	0.00	0.00	12,217.00	12,217.00
*Total: Indirect Costs	12,217.00	12,217.00	0.00	0.00	0.00	12,217.00	12,217.00
**Total Indirect Cost Expenditures	12,217.00	12,217.00	0.00	0.00	0.00	12,217.00	12,217.00
***Total Expenditures	59,207.00	59,207.00	0.00	0.00	0.00	59,207.00	59,207.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E25 - Coastal Environmental Literacy

Status: Active
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,043.00	45,043.00	0.00	0.00	0.00	45,043.00	45,043.00
615F10 PAT	0.00	0.00	(14.91)	26,861.59	0.00	(26,861.59)	(26,861.59)
616F10 Extension Educator	0.00	0.00	922.11	6,442.91	4,610.63	(11,053.54)	(11,053.54)
*Total: Personnel	45,043.00	45,043.00	907.20	33,304.50	4,610.63	7,127.87	7,127.87
65YF10 Full Fringe Benefit Distr Expe	16,801.00	16,801.00	383.76	13,636.65	1,950.30	1,214.05	1,214.05
*Total: Fringe Benefits	16,801.00	16,801.00	383.76	13,636.65	1,950.30	1,214.05	1,214.05
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	0.00	0.00	0.00	179.28	0.00	(179.28)	(179.28)
*Total: Travel	400.00	400.00	0.00	179.28	0.00	220.72	220.72
7112 Research Supplies	2,676.00	2,676.00	0.00	0.00	0.00	2,676.00	2,676.00
711200 Research Supplies	0.00	0.00	0.00	459.72	0.00	(459.72)	(459.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	286.75	0.00	(286.75)	(286.75)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
*Total: Supplies	2,676.00	2,676.00	0.00	1,078.53	0.00	1,597.47	1,597.47
722200 Participant Support	2,200.00	2,200.00	0.00	50.24	0.00	2,149.76	2,149.76
*Total: Tuition/Participant Support	2,200.00	2,200.00	0.00	50.24	0.00	2,149.76	2,149.76
**Total Direct Cost Expenditures	67,120.00	67,120.00	1,290.96	48,249.20	6,560.93	12,309.87	12,309.87
760300 F&A Expenditures	16,880.00	16,880.00	335.64	12,531.71	0.00	4,348.29	4,348.29
*Total: Indirect Costs	16,880.00	16,880.00	335.64	12,531.71	0.00	4,348.29	4,348.29
**Total Indirect Cost Expenditures	16,880.00	16,880.00	335.64	12,531.71	0.00	4,348.29	4,348.29
***Total Expenditures	84,000.00	84,000.00	1,626.60	60,780.91	6,560.93	16,658.16	16,658.16
Revenue							
530000 Federal Programs	0.00	0.00	1,626.60	60,780.91	0.00	(60,780.91)	(60,780.91)
*Total: Sponsored Programs	0.00	0.00	1,626.60	60,780.91	0.00	(60,780.91)	(60,780.91)
***Total Revenue	0.00	0.00	1,626.60	60,780.91	0.00	(60,780.91)	(60,780.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E25 - Coastal Environmental Literacy

Status: Active
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAS - PI Annette Schloss

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management
 Fund: 111E26 - Future Resilience Research

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00
*Total: Supplies	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00
**Total Direct Cost Expenditures	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00
***Total Expenditures	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E27 - Interactions in Dune Systems

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,219.38	0.00	(37,219.38)	(37,219.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,735.02	0.00	(20,735.02)	(20,735.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,958.00	56,958.00	0.00	0.00	0.00	56,958.00	56,958.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,880.02	0.00	(12,880.02)	(12,880.02)
616F10 Extension Educator	0.00	0.00	0.00	12,161.65	0.00	(12,161.65)	(12,161.65)
61SNZ0 Student Labor Unallocated(Bud Only)	24,042.00	24,042.00	0.00	0.00	0.00	24,042.00	24,042.00
*Total: Personnel	81,000.00	81,000.00	0.00	82,996.07	0.00	(1,996.07)	(1,996.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,109.54	0.00	(4,109.54)	(4,109.54)
65YF10 Full Fringe Benefit Distr Expe	18,296.00	18,296.00	0.00	13,660.57	0.00	4,635.43	4,635.43
*Total: Fringe Benefits	18,296.00	18,296.00	0.00	17,770.11	0.00	525.89	525.89
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710000 In-State Travel	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.05	0.00	(150.05)	(150.05)
*Total: Travel	1,600.00	1,600.00	0.00	176.16	0.00	1,423.84	1,423.84
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
711200 Research Supplies	0.00	0.00	0.00	65.92	0.00	(65.92)	(65.92)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
*Total: Supplies	2,280.00	2,280.00	0.00	612.95	0.00	1,667.05	1,667.05
**Total Direct Cost Expenditures	103,176.00	103,176.00	0.00	101,555.29	0.00	1,620.71	1,620.71
760300 F&A Expenditures	26,824.00	26,824.00	0.00	26,404.43	0.00	419.57	419.57
*Total: Indirect Costs	26,824.00	26,824.00	0.00	26,404.43	0.00	419.57	419.57
**Total Indirect Cost Expenditures	26,824.00	26,824.00	0.00	26,404.43	0.00	419.57	419.57
***Total Expenditures	130,000.00	130,000.00	0.00	127,959.72	0.00	2,040.28	2,040.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	127,959.72	0.00	(127,959.72)	(127,959.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E27 - Interactions in Dune Systems

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	127,959.72	0.00	(127,959.72)	(127,959.72)
***Total Revenue	0.00	0.00	0.00	127,959.72	0.00	(127,959.72)	(127,959.72)

Grant: 111D80 - 2014 Program Management
 Fund: 111E28 - Limulus Bleeding Impacts-Horse

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,932.43	0.00	(23,932.43)	(23,932.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.10	0.00	(10,000.10)	(10,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
61SNSH Student Labor	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: Personnel	37,441.00	37,441.00	0.00	36,458.28	0.00	982.72	982.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,754.34	0.00	(2,754.34)	(2,754.34)
65YF10 Full Fringe Benefit Distr Expe	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)
*Total: Fringe Benefits	2,734.00	2,734.00	0.00	2,814.49	0.00	(80.49)	(80.49)
711200 Research Supplies	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
*Total: Supplies	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
**Total Direct Cost Expenditures	40,175.00	40,175.00	0.00	40,128.80	0.00	46.20	46.20
760300 F&A Expenditures	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
*Total: Indirect Costs	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
**Total Indirect Cost Expenditures	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
***Total Expenditures	59,987.00	59,987.00	0.00	59,987.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)
*Total: Sponsored Programs	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)
***Total Revenue	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)

Grant: 111D80 - 2014 Program Management
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,879.16	0.00	(16,879.16)	(16,879.16)
611F60 Faculty NTT Research	0.00	0.00	521.40	17,451.99	364.97	(17,816.96)	(17,816.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,546.00	43,546.00	0.00	0.00	0.00	43,546.00	43,546.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	0.00	7,273.43	0.00	(7,273.43)	(7,273.43)
615NZ0 PAT Unallocated Budget (Bud Only)	11,855.00	11,855.00	0.00	0.00	0.00	11,855.00	11,855.00
61CPHX Part Time Hourly	0.00	0.00	180.00	10,042.50	0.00	(10,042.50)	(10,042.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Personnel	70,201.00	70,201.00	701.40	51,647.08	364.97	18,188.95	18,188.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,391.22	0.00	(1,391.22)	(1,391.22)
65YF10 Full Fringe Benefit Distr Expe	21,908.00	21,908.00	220.56	10,118.85	154.38	11,634.77	11,634.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.12	801.76	0.00	(801.76)	(801.76)
*Total: Fringe Benefits	21,908.00	21,908.00	235.68	12,311.83	154.38	9,441.79	9,441.79
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
710D50 Domestic Travel Non-NH	0.00	0.00	726.77	1,362.37	0.00	(1,362.37)	(1,362.37)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,823.58	0.00	(2,823.58)	(2,823.58)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	183.13	0.00	(183.13)	(183.13)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	82.77	0.00	(82.77)	(82.77)
*Total: Travel	2,500.00	2,500.00	726.77	4,587.04	0.00	(2,087.04)	(2,087.04)
7112 Research Supplies	12,161.00	12,161.00	0.00	0.00	0.00	12,161.00	12,161.00
711200 Research Supplies	0.00	0.00	0.00	8,341.72	0.00	(8,341.72)	(8,341.72)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	64.92	0.00	(64.92)	(64.92)
*Total: Supplies	12,161.00	12,161.00	0.00	8,539.28	0.00	3,621.72	3,621.72
**Total Direct Cost Expenditures	106,770.00	106,770.00	1,663.85	77,085.23	519.35	29,165.42	29,165.42
760300 F&A Expenditures	53,230.00	53,230.00	840.26	38,220.40	0.00	15,009.60	15,009.60

Grant: 111D80 - 2014 Program Management
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	53,230.00	53,230.00	840.26	38,220.40	0.00	15,009.60	15,009.60
**Total Indirect Cost Expenditures	53,230.00	53,230.00	840.26	38,220.40	0.00	15,009.60	15,009.60
***Total Expenditures	160,000.00	160,000.00	2,504.11	115,305.63	519.35	44,175.02	44,175.02
Revenue							
530000 Federal Programs	0.00	0.00	2,504.11	115,305.63	0.00	(115,305.63)	(115,305.63)
*Total: Sponsored Programs	0.00	0.00	2,504.11	115,305.63	0.00	(115,305.63)	(115,305.63)
***Total Revenue	0.00	0.00	2,504.11	115,305.63	0.00	(115,305.63)	(115,305.63)

Grant: 111D80 - 2014 Program Management
 Fund: 111E35 - Plymouth State-Chabot

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	30,562.00	55,562.00	0.00	0.00	0.00	30,562.00	55,562.00
730000 Subcontracts	64,751.00	64,751.00	0.00	0.00	0.00	64,751.00	64,751.00
730003 Subcontracts 03	0.00	0.00	0.00	48,004.23	72,008.77	(120,013.00)	(120,013.00)
*Total: Contractual	95,313.00	120,313.00	0.00	48,004.23	72,008.77	(24,700.00)	300.00
**Total Direct Cost Expenditures	95,313.00	120,313.00	0.00	48,004.23	72,008.77	(24,700.00)	300.00
***Total Expenditures	95,313.00	120,313.00	0.00	48,004.23	72,008.77	(24,700.00)	300.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,004.23	0.00	(48,004.23)	(48,004.23)
*Total: Sponsored Programs	0.00	0.00	0.00	48,004.23	0.00	(48,004.23)	(48,004.23)
***Total Revenue	0.00	0.00	0.00	48,004.23	0.00	(48,004.23)	(48,004.23)

Grant: 111D80 - 2014 Program Management
 Fund: 111E36 - Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	794.00	794.00	0.00	0.00	0.00	794.00	794.00
*Total: Supplies	794.00	794.00	0.00	0.00	0.00	794.00	794.00
**Total Direct Cost Expenditures	794.00	794.00	0.00	0.00	0.00	794.00	794.00
760300 F&A Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: Indirect Costs	206.00	206.00	0.00	0.00	0.00	206.00	206.00
**Total Indirect Cost Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	526.56	8,091.09	0.00	(8,091.09)	(8,091.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,616.00	32,616.00	0.00	0.00	0.00	32,616.00	32,616.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,888.26	0.00	(6,888.26)	(6,888.26)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,140.00	0.00	(17,140.00)	(17,140.00)
613NZ0 Grad Unallocated Budget (Bud Only)	31,008.00	31,008.00	0.00	0.00	0.00	31,008.00	31,008.00
615F10 PAT	0.00	0.00	0.00	32,135.49	0.00	(32,135.49)	(32,135.49)
615NZ0 PAT Unallocated Budget (Bud Only)	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	7,755.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	73.86	0.00	(73.86)	(73.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,248.75	0.00	(5,248.75)	(5,248.75)
61SNSH Student Labor	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Personnel	73,079.00	73,079.00	526.56	71,840.45	0.00	1,238.55	1,238.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	552.36	0.00	(552.36)	(552.36)
65YF10 Full Fringe Benefit Distr Expe	14,841.00	14,841.00	222.75	16,385.21	0.00	(1,544.21)	(1,544.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.40	0.00	(409.40)	(409.40)
*Total: Fringe Benefits	14,841.00	14,841.00	222.75	17,346.97	0.00	(2,505.97)	(2,505.97)
7112 Research Supplies	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
711200 Research Supplies	0.00	0.00	(3,165.26)	17,378.13	0.00	(17,378.13)	(17,378.13)
714030 Postage-Express Mail	0.00	0.00	0.00	27.11	0.00	(27.11)	(27.11)
717200 Other Professional Services-General	0.00	0.00	0.00	6,882.50	0.00	(6,882.50)	(6,882.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: Supplies	21,854.00	21,854.00	(3,165.26)	24,361.74	0.00	(2,507.74)	(2,507.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,183.00	16,183.00	0.00	0.00	0.00	16,183.00	16,183.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,567.75	0.00	(7,567.75)	(7,567.75)
*Total: Tuition/Participant Support	16,183.00	16,183.00	0.00	9,847.75	0.00	6,335.25	6,335.25
**Total Direct Cost Expenditures	125,957.00	125,957.00	(2,415.95)	123,396.91	0.00	2,560.09	2,560.09
760300 F&A Expenditures	54,043.00	54,043.00	(1,220.04)	56,602.45	0.00	(2,559.45)	(2,559.45)

Grant: 111D80 - 2014 Program Management
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	54,043.00	54,043.00	(1,220.04)	56,602.45	0.00	(2,559.45)	(2,559.45)
**Total Indirect Cost Expenditures	54,043.00	54,043.00	(1,220.04)	56,602.45	0.00	(2,559.45)	(2,559.45)
***Total Expenditures	180,000.00	180,000.00	(3,635.99)	179,999.36	0.00	0.64	0.64
Revenue							
530000 Federal Programs	0.00	0.00	(3,635.99)	179,999.36	0.00	(179,999.36)	(179,999.36)
*Total: Sponsored Programs	0.00	0.00	(3,635.99)	179,999.36	0.00	(179,999.36)	(179,999.36)
***Total Revenue	0.00	0.00	(3,635.99)	179,999.36	0.00	(179,999.36)	(179,999.36)

Grant: 111D80 - 2014 Program Management
 Fund: 111E38 - Cod Genomics Stock Structure

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,242.00	39,242.00	0.00	0.00	0.00	39,242.00	39,242.00
611Q90 Post Doc	0.00	0.00	5,538.45	36,438.37	11,076.90	(47,515.27)	(47,515.27)
616F10 Extension Educator	0.00	0.00	0.00	11,557.33	0.00	(11,557.33)	(11,557.33)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,212.00	0.00	(2,212.00)	(2,212.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,663.00	23,663.00	0.00	0.00	0.00	23,663.00	23,663.00
*Total: Personnel	62,905.00	62,905.00	5,538.45	51,707.70	11,076.90	120.40	120.40
65YF10 Full Fringe Benefit Distr Expe	16,625.00	16,625.00	0.00	4,727.49	0.00	11,897.51	11,897.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	300.59	0.00	(300.59)	(300.59)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,296.00	9,331.20	2,591.99	(11,923.19)	(11,923.19)
*Total: Fringe Benefits	16,625.00	16,625.00	1,296.00	14,359.28	2,591.99	(326.27)	(326.27)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	471.84	0.00	(471.84)	(471.84)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,133.42	0.00	(1,133.42)	(1,133.42)
*Total: Travel	6,000.00	6,000.00	0.00	1,605.26	0.00	4,394.74	4,394.74
711100 Supplies-General	0.00	0.00	0.00	100.35	0.00	(100.35)	(100.35)
7112 Research Supplies	32,450.00	32,450.00	0.00	0.00	0.00	32,450.00	32,450.00
711200 Research Supplies	0.00	0.00	0.00	367.10	0.00	(367.10)	(367.10)
717200 Other Professional Services-General	0.00	0.00	0.00	16,646.73	0.00	(16,646.73)	(16,646.73)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,792.80	0.00	(1,792.80)	(1,792.80)
*Total: Supplies	32,450.00	32,450.00	0.00	19,456.98	0.00	12,993.02	12,993.02
**Total Direct Cost Expenditures	117,980.00	117,980.00	6,834.45	87,129.22	13,668.89	17,181.89	17,181.89
760300 F&A Expenditures	58,020.00	58,020.00	3,451.41	43,614.90	0.00	14,405.10	14,405.10
*Total: Indirect Costs	58,020.00	58,020.00	3,451.41	43,614.90	0.00	14,405.10	14,405.10
**Total Indirect Cost Expenditures	58,020.00	58,020.00	3,451.41	43,614.90	0.00	14,405.10	14,405.10
***Total Expenditures	176,000.00	176,000.00	10,285.86	130,744.12	13,668.89	31,586.99	31,586.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E38 - Cod Genomics Stock Structure

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,285.86	130,744.12	0.00	(130,744.12)	(130,744.12)
*Total: Sponsored Programs	0.00	0.00	10,285.86	130,744.12	0.00	(130,744.12)	(130,744.12)
***Total Revenue	0.00	0.00	10,285.86	130,744.12	0.00	(130,744.12)	(130,744.12)

Grant: 111D80 - 2014 Program Management
 Fund: 111E42 - Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	38,027.65	0.00	(38,027.65)	(38,027.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,255.00	28,255.00	0.00	0.00	0.00	28,255.00	28,255.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,443.00	0.00	(9,443.00)	(9,443.00)
613NZ0 Grad Unallocated Budget (Bud Only)	22,519.00	22,519.00	0.00	0.00	0.00	22,519.00	22,519.00
*Total: Personnel	50,774.00	50,774.00	0.00	47,470.65	0.00	3,303.35	3,303.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	754.91	0.00	(754.91)	(754.91)
65YF10 Full Fringe Benefit Distr Expe	13,145.00	13,145.00	0.00	15,691.76	0.00	(2,546.76)	(2,546.76)
*Total: Fringe Benefits	13,145.00	13,145.00	0.00	16,446.67	0.00	(3,301.67)	(3,301.67)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
710100 Out-of-State Travel	0.00	0.00	0.00	816.30	0.00	(816.30)	(816.30)
710300 Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,000.00	2,000.00	0.00	1,300.52	0.00	699.48	699.48
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	1,800.00	1,800.00	0.00	100.00	0.00	1,700.00	1,700.00
7300 Subcontracts	205,593.00	205,593.00	0.00	0.00	0.00	205,593.00	205,593.00
730004 Subcontracts 04	0.00	0.00	1,333.16	131,726.73	66,293.27	(198,020.00)	(198,020.00)
730005 Subcontracts 05	0.00	0.00	0.00	7,290.70	282.30	(7,573.00)	(7,573.00)
*Total: Contractual	205,593.00	205,593.00	1,333.16	139,017.43	66,575.57	0.00	0.00
**Total Direct Cost Expenditures	273,312.00	273,312.00	1,333.16	204,335.27	66,575.57	2,401.16	2,401.16
760300 F&A Expenditures	26,076.00	26,076.00	0.00	25,378.15	0.00	697.85	697.85
*Total: Indirect Costs	26,076.00	26,076.00	0.00	25,378.15	0.00	697.85	697.85
**Total Indirect Cost Expenditures	26,076.00	26,076.00	0.00	25,378.15	0.00	697.85	697.85
***Total Expenditures	299,388.00	299,388.00	1,333.16	229,713.42	66,575.57	3,099.01	3,099.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E42 - Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,333.16	229,713.42	0.00	(229,713.42)	(229,713.42)
*Total: Sponsored Programs	0.00	0.00	1,333.16	229,713.42	0.00	(229,713.42)	(229,713.42)
***Total Revenue	0.00	0.00	1,333.16	229,713.42	0.00	(229,713.42)	(229,713.42)

Grant: 111D80 - 2014 Program Management
 Fund: 111E45 - GARFO Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,362.00	0.00	0.00	0.00	0.00	10,362.00
616F10 Extension Educator	0.00	0.00	0.00	12,657.34	0.00	(12,657.34)	(12,657.34)
*Total: Personnel	0.00	10,362.00	0.00	12,657.34	0.00	(12,657.34)	(2,295.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,134.00	0.00	5,212.43	0.00	(5,212.43)	(1,078.43)
*Total: Fringe Benefits	0.00	4,134.00	0.00	5,212.43	0.00	(5,212.43)	(1,078.43)
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112 Research Supplies	0.00	5,079.00	0.00	0.00	0.00	0.00	5,079.00
716100 Rentals & Leases-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
717200 Other Professional Services-General	0.00	0.00	0.00	36,730.00	0.00	(36,730.00)	(36,730.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	34,980.00	0.00	0.00	0.00	0.00	34,980.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,369.80	0.00	(1,369.80)	(1,369.80)
*Total: Supplies	0.00	40,059.00	0.00	38,404.80	0.00	(38,404.80)	1,654.20
**Total Direct Cost Expenditures	0.00	55,555.00	0.00	56,274.57	0.00	(56,274.57)	(719.57)
760300 F&A Expenditures	0.00	14,445.00	0.00	14,631.25	0.00	(14,631.25)	(186.25)
*Total: Indirect Costs	0.00	14,445.00	0.00	14,631.25	0.00	(14,631.25)	(186.25)
**Total Indirect Cost Expenditures	0.00	14,445.00	0.00	14,631.25	0.00	(14,631.25)	(186.25)
***Total Expenditures	0.00	70,000.00	0.00	70,905.82	0.00	(70,905.82)	(905.82)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,905.82	0.00	(70,905.82)	(70,905.82)
*Total: Sponsored Programs	0.00	0.00	0.00	70,905.82	0.00	(70,905.82)	(70,905.82)
***Total Revenue	0.00	0.00	0.00	70,905.82	0.00	(70,905.82)	(70,905.82)

Grant: 111D80 - 2014 Program Management
 Fund: 111E47 - Enhanced Nutrient Recovery

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	715.00	0.00	0.00	0.00	0.00	715.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.75	0.00	(2,999.75)	(2,999.75)
61SNSH Student Labor	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,155.00	0.00	0.00	0.00	0.00	4,155.00
*Total: Personnel	0.00	4,870.00	0.00	4,232.25	0.00	(4,232.25)	637.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.90	0.00	(240.90)	(240.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	630.00	0.00	0.00	0.00	0.00	630.00
*Total: Fringe Benefits	0.00	630.00	0.00	240.90	0.00	(240.90)	389.10
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	184.57	0.00	(184.57)	(184.57)
*Total: Travel	0.00	500.00	0.00	184.57	0.00	(184.57)	315.43
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	4,657.72	0.00	(4,657.72)	2,342.28
***Total Expenditures	0.00	7,000.00	0.00	4,657.72	0.00	(4,657.72)	2,342.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)
*Total: Sponsored Programs	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)
***Total Revenue	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)

Grant: 111D80 - 2014 Program Management
 Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(723.37)	1,744.13	0.00	(1,744.13)	(1,744.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,215.03	0.00	(10,215.03)	(10,215.03)
61SNSH Student Labor	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Personnel	0.00	12,862.00	(723.37)	12,594.16	0.00	(12,594.16)	267.84
65YF10 Full Fringe Benefit Distr Expe	0.00	1,570.00	(306.00)	737.88	0.00	(737.88)	832.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.76	0.00	(796.76)	(796.76)
*Total: Fringe Benefits	0.00	1,570.00	(306.00)	1,534.64	0.00	(1,534.64)	35.36
710 Travel	0.00	172.00	0.00	0.00	0.00	0.00	172.00
710000 In-State Travel	0.00	0.00	0.00	117.18	0.00	(117.18)	(117.18)
*Total: Travel	0.00	172.00	0.00	117.18	0.00	(117.18)	54.82
7112 Research Supplies	0.00	1,269.00	0.00	0.00	0.00	0.00	1,269.00
711200 Research Supplies	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
*Total: Supplies	0.00	1,269.00	0.00	1,322.44	0.00	(1,322.44)	(53.44)
**Total Direct Cost Expenditures	0.00	15,873.00	(1,029.37)	15,568.42	0.00	(15,568.42)	304.58
760300 F&A Expenditures	0.00	4,127.00	(267.64)	4,047.77	0.00	(4,047.77)	79.23
*Total: Indirect Costs	0.00	4,127.00	(267.64)	4,047.77	0.00	(4,047.77)	79.23
**Total Indirect Cost Expenditures	0.00	4,127.00	(267.64)	4,047.77	0.00	(4,047.77)	79.23
***Total Expenditures	0.00	20,000.00	(1,297.01)	19,616.19	0.00	(19,616.19)	383.81
Revenue							
530000 Federal Programs	0.00	0.00	(1,297.01)	19,616.19	0.00	(19,616.19)	(19,616.19)
*Total: Sponsored Programs	0.00	0.00	(1,297.01)	19,616.19	0.00	(19,616.19)	(19,616.19)
***Total Revenue	0.00	0.00	(1,297.01)	19,616.19	0.00	(19,616.19)	(19,616.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management
 Fund: 111E58 - Network Visioning Project

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	6,859.62	0.00	(6,859.62)	(6,859.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
*Total: Personnel	10,834.00	10,834.00	0.00	6,859.62	0.00	3,974.38	3,974.38
65YF10 Full Fringe Benefit Distr Expe	4,540.00	4,540.00	0.00	2,874.18	0.00	1,665.82	1,665.82
*Total: Fringe Benefits	4,540.00	4,540.00	0.00	2,874.18	0.00	1,665.82	1,665.82
710 Travel	8,435.00	8,435.00	0.00	0.00	0.00	8,435.00	8,435.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,883.65	0.00	(4,883.65)	(4,883.65)
710300 Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	363.49	0.00	(363.49)	(363.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Travel	8,435.00	8,435.00	0.00	6,103.14	0.00	2,331.86	2,331.86
**Total Direct Cost Expenditures	23,809.00	23,809.00	0.00	15,836.94	0.00	7,972.06	7,972.06
760300 F&A Expenditures	6,191.00	6,191.00	0.00	4,117.59	0.00	2,073.41	2,073.41
*Total: Indirect Costs	6,191.00	6,191.00	0.00	4,117.59	0.00	2,073.41	2,073.41
**Total Indirect Cost Expenditures	6,191.00	6,191.00	0.00	4,117.59	0.00	2,073.41	2,073.41
***Total Expenditures	30,000.00	30,000.00	0.00	19,954.53	0.00	10,045.47	10,045.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,954.53	0.00	(19,954.53)	(19,954.53)
*Total: Sponsored Programs	0.00	0.00	0.00	19,954.53	0.00	(19,954.53)	(19,954.53)
***Total Revenue	0.00	0.00	0.00	19,954.53	0.00	(19,954.53)	(19,954.53)

Grant: 111D80 - 2014 Program Management
 Fund: 111E71 - Low Cost Nitrate Sensors

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,445.86	0.00	(2,445.86)	(2,445.86)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00
*Total: Personnel	0.00	2,440.00	0.00	2,445.86	0.00	(2,445.86)	(5.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,032.00	0.00	1,024.81	0.00	(1,024.81)	7.19
*Total: Fringe Benefits	0.00	1,032.00	0.00	1,024.81	0.00	(1,024.81)	7.19
7112 Research Supplies	0.00	3,028.00	0.00	0.00	0.00	0.00	3,028.00
711200 Research Supplies	0.00	0.00	0.00	953.38	0.00	(953.38)	(953.38)
*Total: Supplies	0.00	3,028.00	0.00	953.38	0.00	(953.38)	2,074.62
**Total Direct Cost Expenditures	0.00	6,500.00	0.00	4,424.05	0.00	(4,424.05)	2,075.95
***Total Expenditures	0.00	6,500.00	0.00	4,424.05	0.00	(4,424.05)	2,075.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,424.05	0.00	(4,424.05)	(4,424.05)
*Total: Sponsored Programs	0.00	0.00	0.00	4,424.05	0.00	(4,424.05)	(4,424.05)
***Total Revenue	0.00	0.00	0.00	4,424.05	0.00	(4,424.05)	(4,424.05)

Grant: 111D80 - 2014 Program Management
 Fund: 111E76 - Coastal Conflicts

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61SNSH Student Labor	0.00	0.00	258.75	258.75	0.00	(258.75)	(258.75)
*Total: Personnel	3,500.00	3,500.00	258.75	258.75	0.00	3,241.25	3,241.25
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	258.75	258.75	0.00	4,741.25	4,741.25
***Total Expenditures	5,000.00	5,000.00	258.75	258.75	0.00	4,741.25	4,741.25
Revenue							
530000 Federal Programs	0.00	0.00	258.75	258.75	0.00	(258.75)	(258.75)
*Total: Sponsored Programs	0.00	0.00	258.75	258.75	0.00	(258.75)	(258.75)
***Total Revenue	0.00	0.00	258.75	258.75	0.00	(258.75)	(258.75)

Grant: 111D80 - 2014 Program Management
 Fund: 15C944 - 2014 Program Management - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	209,678.00	209,678.00	0.00	0.00	0.00	209,678.00	209,678.00
614F10 Academic Administrator	0.00	0.00	0.00	116,621.97	0.00	(116,621.97)	(116,621.97)
*Total: Personnel	209,678.00	209,678.00	0.00	116,621.97	0.00	93,056.03	93,056.03
65YF10 Full Fringe Benefit Distr Expe	91,645.00	91,645.00	0.00	45,880.09	0.00	45,764.91	45,764.91
*Total: Fringe Benefits	91,645.00	91,645.00	0.00	45,880.09	0.00	45,764.91	45,764.91
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	301,323.00	301,323.00	0.00	162,502.06	0.00	138,820.94	138,820.94
760300 F&A Expenditures	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
*Total: Indirect Costs	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
**Total Indirect Cost Expenditures	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
***Total Expenditures	379,664.00	379,664.00	0.00	204,752.58	0.00	174,911.42	174,911.42
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(29,732.45)	209,286.13	0.00	(209,286.13)	(209,286.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,250.52	0.00	(42,250.52)	(42,250.52)
*Total: Transfers In	0.00	0.00	(29,732.45)	251,536.65	0.00	(251,536.65)	(251,536.65)
***Total Revenue	0.00	0.00	(29,732.45)	251,536.65	0.00	(251,536.65)	(251,536.65)

Grant: 111D80 - 2014 Program Management
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,621.70	0.00	(37,621.70)	(37,621.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,357.00	36,357.00	0.00	0.00	0.00	36,357.00	36,357.00
*Total: Personnel	36,357.00	36,357.00	0.00	37,621.70	0.00	(1,264.70)	(1,264.70)
65YF10 Full Fringe Benefit Distr Expe	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
*Total: Fringe Benefits	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
**Total Direct Cost Expenditures	52,697.00	52,697.00	0.00	52,697.73	0.00	(0.73)	(0.73)
760300 F&A Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
*Total: Indirect Costs	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
***Total Expenditures	77,729.00	77,729.00	0.00	77,729.18	0.00	(0.18)	(0.18)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,043.06	0.00	(60,043.06)	(60,043.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,686.12	0.00	(17,686.12)	(17,686.12)
*Total: Transfers In	0.00	0.00	0.00	77,729.18	0.00	(77,729.18)	(77,729.18)
***Total Revenue	0.00	0.00	0.00	77,729.18	0.00	(77,729.18)	(77,729.18)

Grant: 111D80 - 2014 Program Management
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,305.00	15,305.00	0.00	0.00	0.00	15,305.00	15,305.00
615F10 PAT	0.00	0.00	0.00	14,352.96	0.00	(14,352.96)	(14,352.96)
615NZ0 PAT Unallocated Budget (Bud Only)	69,343.00	69,343.00	0.00	0.00	0.00	69,343.00	69,343.00
616F10 Extension Educator	0.00	0.00	0.00	105,816.04	0.00	(105,816.04)	(105,816.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	31,950.00	31,950.00	0.00	0.00	0.00	31,950.00	31,950.00
61JBEX Casual - Exempt	0.00	0.00	0.00	301.54	0.00	(301.54)	(301.54)
*Total: Personnel	116,598.00	116,598.00	0.00	120,470.54	0.00	(3,872.54)	(3,872.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
65YF10 Full Fringe Benefit Distr Expe	52,064.00	52,064.00	0.00	47,548.72	0.00	4,515.28	4,515.28
*Total: Fringe Benefits	52,064.00	52,064.00	0.00	47,574.05	0.00	4,489.95	4,489.95
**Total Direct Cost Expenditures	168,662.00	168,662.00	0.00	168,044.59	0.00	617.41	617.41
760300 F&A Expenditures	43,850.00	43,850.00	0.00	43,691.74	0.00	158.26	158.26
*Total: Indirect Costs	43,850.00	43,850.00	0.00	43,691.74	0.00	158.26	158.26
**Total Indirect Cost Expenditures	43,850.00	43,850.00	0.00	43,691.74	0.00	158.26	158.26
***Total Expenditures	212,512.00	212,512.00	0.00	211,736.33	0.00	775.67	775.67
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	168,044.63	0.00	(168,044.63)	(168,044.63)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	43,691.74	0.00	(43,691.74)	(43,691.74)
*Total: Transfers In	0.00	0.00	0.00	211,736.37	0.00	(211,736.37)	(211,736.37)
***Total Revenue	0.00	0.00	0.00	211,736.37	0.00	(211,736.37)	(211,736.37)

Grant: 111D80 - 2014 Program Management
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	44,308.48	0.00	(44,308.48)	(44,308.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,799.00	42,799.00	0.00	0.00	0.00	42,799.00	42,799.00
*Total: Personnel	42,799.00	42,799.00	0.00	44,308.48	0.00	(1,509.48)	(1,509.48)
65YF10 Full Fringe Benefit Distr Expe	19,204.00	19,204.00	0.00	17,694.11	0.00	1,509.89	1,509.89
*Total: Fringe Benefits	19,204.00	19,204.00	0.00	17,694.11	0.00	1,509.89	1,509.89
**Total Direct Cost Expenditures	62,003.00	62,003.00	0.00	62,002.59	0.00	0.41	0.41
760300 F&A Expenditures	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
*Total: Indirect Costs	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
**Total Indirect Cost Expenditures	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
***Total Expenditures	91,454.00	91,454.00	0.00	91,453.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,109.12	0.00	(70,109.12)	(70,109.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,344.78	0.00	(21,344.78)	(21,344.78)
*Total: Transfers In	0.00	0.00	0.00	91,453.90	0.00	(91,453.90)	(91,453.90)
***Total Revenue	0.00	0.00	0.00	91,453.90	0.00	(91,453.90)	(91,453.90)

Grant: 111D80 - 2014 Program Management
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,046.00	20,046.00	0.00	0.00	0.00	20,046.00	20,046.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
*Total: Personnel	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
65YF10 Full Fringe Benefit Distr Expe	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
*Total: Fringe Benefits	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
*Total: Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
*Total: Contractual	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
**Total Direct Cost Expenditures	38,457.00	38,457.00	0.00	0.00	0.00	38,457.00	38,457.00
760300 F&A Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
*Total: Indirect Costs	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
**Total Indirect Cost Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
***Total Expenditures	46,048.00	46,048.00	0.00	0.00	0.00	46,048.00	46,048.00

Grant: 111D80 - 2014 Program Management
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEEV		
							Uniform Guidance	YES		

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,374.00	19,374.00	0.00	0.00	0.00	19,374.00	19,374.00
616F10 Extension Educator	0.00	0.00	0.00	27,042.10	0.00	(27,042.10)	(27,042.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
*Total: Personnel	26,223.00	26,223.00	0.00	27,042.10	0.00	(819.10)	(819.10)
65YF10 Full Fringe Benefit Distr Expe	11,716.00	11,716.00	0.00	10,701.69	0.00	1,014.31	1,014.31
*Total: Fringe Benefits	11,716.00	11,716.00	0.00	10,701.69	0.00	1,014.31	1,014.31
711200 Research Supplies	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
*Total: Supplies	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
**Total Direct Cost Expenditures	37,939.00	37,939.00	0.00	37,895.79	0.00	43.21	43.21
760300 F&A Expenditures	9,864.00	9,864.00	0.00	9,852.81	0.00	11.19	11.19
*Total: Indirect Costs	9,864.00	9,864.00	0.00	9,852.81	0.00	11.19	11.19
**Total Indirect Cost Expenditures	9,864.00	9,864.00	0.00	9,852.81	0.00	11.19	11.19
***Total Expenditures	47,803.00	47,803.00	0.00	47,748.60	0.00	54.40	54.40
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	37,895.79	0.00	(37,895.79)	(37,895.79)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,852.81	0.00	(9,852.81)	(9,852.81)
*Total: Transfers In	0.00	0.00	0.00	47,748.60	0.00	(47,748.60)	(47,748.60)
***Total Revenue	0.00	0.00	0.00	47,748.60	0.00	(47,748.60)	(47,748.60)

Grant: 111D80 - 2014 Program Management
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	118,052.00	118,052.00	0.00	0.00	0.00	118,052.00	118,052.00
615F10 PAT	0.00	0.00	3,057.69	114,467.75	15,288.45	(129,756.20)	(129,756.20)
615NZ0 PAT Unallocated Budget (Bud Only)	68,531.00	68,531.00	0.00	0.00	0.00	68,531.00	68,531.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
*Total: Personnel	186,583.00	186,583.00	3,057.69	114,590.01	15,288.45	56,704.54	56,704.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10 Full Fringe Benefit Distr Expe	83,354.00	83,354.00	1,293.39	46,049.04	6,467.01	30,837.95	30,837.95
*Total: Fringe Benefits	83,354.00	83,354.00	1,293.39	46,058.45	6,467.01	30,828.54	30,828.54
**Total Direct Cost Expenditures	269,937.00	269,937.00	4,351.08	160,648.46	21,755.46	87,533.08	87,533.08
760300 F&A Expenditures	70,183.00	70,183.00	1,131.27	41,768.64	0.00	28,414.36	28,414.36
*Total: Indirect Costs	70,183.00	70,183.00	1,131.27	41,768.64	0.00	28,414.36	28,414.36
**Total Indirect Cost Expenditures	70,183.00	70,183.00	1,131.27	41,768.64	0.00	28,414.36	28,414.36
***Total Expenditures	340,120.00	340,120.00	5,482.35	202,417.10	21,755.46	115,947.44	115,947.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	29,732.45	189,196.81	0.00	(189,196.81)	(189,196.81)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	754.18	34,598.67	0.00	(34,598.67)	(34,598.67)
*Total: Transfers In	0.00	0.00	30,486.63	223,795.48	0.00	(223,795.48)	(223,795.48)
***Total Revenue	0.00	0.00	30,486.63	223,795.48	0.00	(223,795.48)	(223,795.48)

Grant: 111D80 - 2014 Program Management
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,777.10	0.00	(38,777.10)	(38,777.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,117.00	42,117.00	0.00	0.00	0.00	42,117.00	42,117.00
*Total: Personnel	42,117.00	42,117.00	0.00	38,777.10	0.00	3,339.90	3,339.90
65YF10 Full Fringe Benefit Distr Expe	18,899.00	18,899.00	0.00	15,407.90	0.00	3,491.10	3,491.10
*Total: Fringe Benefits	18,899.00	18,899.00	0.00	15,407.90	0.00	3,491.10	3,491.10
**Total Direct Cost Expenditures	61,016.00	61,016.00	0.00	54,185.00	0.00	6,831.00	6,831.00
760300 F&A Expenditures	28,984.00	28,984.00	0.00	25,737.97	0.00	3,246.03	3,246.03
*Total: Indirect Costs	28,984.00	28,984.00	0.00	25,737.97	0.00	3,246.03	3,246.03
**Total Indirect Cost Expenditures	28,984.00	28,984.00	0.00	25,737.97	0.00	3,246.03	3,246.03
***Total Expenditures	90,000.00	90,000.00	0.00	79,922.97	0.00	10,077.03	10,077.03
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	22,813.89	0.00	(22,813.89)	(22,813.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,031.43	0.00	(34,031.43)	(34,031.43)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,232.51	0.00	(13,232.51)	(13,232.51)
*Total: Transfers In	0.00	0.00	0.00	79,157.86	0.00	(79,157.86)	(79,157.86)
***Total Revenue	0.00	0.00	0.00	79,157.86	0.00	(79,157.86)	(79,157.86)

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,193.54	0.00	(32,193.54)	(32,193.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	30,000.00	30,000.00	0.00	32,193.54	0.00	(2,193.54)	(2,193.54)
65YF10 Full Fringe Benefit Distr Expe	13,425.00	13,425.00	0.00	12,697.37	0.00	727.63	727.63
*Total: Fringe Benefits	13,425.00	13,425.00	0.00	12,697.37	0.00	727.63	727.63
710000 In-State Travel	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
*Total: Travel	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
711100 Supplies-General	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
7112 Research Supplies	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
711200 Research Supplies	0.00	0.00	0.00	20,625.09	0.00	(20,625.09)	(20,625.09)
713000 Printing & Copying-General	0.00	0.00	0.00	1,017.25	0.00	(1,017.25)	(1,017.25)
714030 Postage-Express Mail	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,093.94	0.00	(1,093.94)	(1,093.94)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	26,400.00	26,400.00	0.00	24,855.11	0.00	1,544.89	1,544.89
**Total Direct Cost Expenditures	69,825.00	69,825.00	0.00	69,825.40	0.00	(0.40)	(0.40)
760300 F&A Expenditures	18,155.00	18,155.00	0.00	18,154.59	0.00	0.41	0.41
*Total: Indirect Costs	18,155.00	18,155.00	0.00	18,154.59	0.00	0.41	0.41
**Total Indirect Cost Expenditures	18,155.00	18,155.00	0.00	18,154.59	0.00	0.41	0.41
***Total Expenditures	87,980.00	87,980.00	0.00	87,979.99	0.00	0.01	0.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,017.01	0.00	(57,017.01)	(57,017.01)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,102.90	0.00	(17,102.90)	(17,102.90)

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,860.08	0.00	(3,860.08)	(3,860.08)
*Total: Transfers In	0.00	0.00	0.00	87,979.99	0.00	(87,979.99)	(87,979.99)
***Total Revenue	0.00	0.00	0.00	87,979.99	0.00	(87,979.99)	(87,979.99)

Grant: 111D80 - 2014 Program Management
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,192.01	0.00	(30,192.01)	(30,192.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,444.98	0.00	(6,444.98)	(6,444.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
*Total: Personnel	36,475.00	36,475.00	0.00	36,636.99	0.00	(161.99)	(161.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
*Total: Fringe Benefits	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
**Total Direct Cost Expenditures	50,518.00	50,518.00	0.00	50,517.87	0.00	0.13	0.13
760300 F&A Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
*Total: Indirect Costs	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
***Total Expenditures	74,514.00	74,514.00	0.00	74,513.84	0.00	0.16	0.16
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,995.97	0.00	(23,995.97)	(23,995.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,636.53	0.00	(36,636.53)	(36,636.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,881.69	0.00	(13,881.69)	(13,881.69)
*Total: Transfers In	0.00	0.00	0.00	74,515.23	0.00	(74,515.23)	(74,515.23)
***Total Revenue	0.00	0.00	0.00	74,515.23	0.00	(74,515.23)	(74,515.23)

Grant: 111D80 - 2014 Program Management
 Fund: 15C979 - Cost Share

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/29/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
*Total: Personnel	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
65YF10 Full Fringe Benefit Distr Expe	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
*Total: Fringe Benefits	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
**Total Direct Cost Expenditures	52,199.00	52,199.00	0.00	0.00	0.00	52,199.00	52,199.00
760300 F&A Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
*Total: Indirect Costs	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
**Total Indirect Cost Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
***Total Expenditures	76,993.00	76,993.00	0.00	0.00	0.00	76,993.00	76,993.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	20,757.44	0.00	(20,757.44)	(20,757.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	68,128.00	68,128.00	0.00	0.00	0.00	68,128.00	68,128.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	78,128.00	78,128.00	0.00	20,757.44	0.00	57,370.56	57,370.56
65YF10 Full Fringe Benefit Distr Expe	25,411.00	25,411.00	0.00	8,403.28	0.00	17,007.72	17,007.72
*Total: Fringe Benefits	25,411.00	25,411.00	0.00	8,403.28	0.00	17,007.72	17,007.72
**Total Direct Cost Expenditures	103,539.00	103,539.00	0.00	29,160.72	0.00	74,378.28	74,378.28
760300 F&A Expenditures	26,920.00	26,920.00	0.00	7,581.82	0.00	19,338.18	19,338.18
*Total: Indirect Costs	26,920.00	26,920.00	0.00	7,581.82	0.00	19,338.18	19,338.18
**Total Indirect Cost Expenditures	26,920.00	26,920.00	0.00	7,581.82	0.00	19,338.18	19,338.18
***Total Expenditures	130,459.00	130,459.00	0.00	36,742.54	0.00	93,716.46	93,716.46
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,353.24	0.00	(41,353.24)	(41,353.24)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,581.82	0.00	(7,581.82)	(7,581.82)
*Total: Transfers In	0.00	0.00	0.00	48,935.06	0.00	(48,935.06)	(48,935.06)
***Total Revenue	0.00	0.00	0.00	48,935.06	0.00	(48,935.06)	(48,935.06)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA52 - Interactions in Dune Systems - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,323.62	0.00	(16,323.62)	(16,323.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,065.00	29,065.00	0.00	0.00	0.00	29,065.00	29,065.00
616F10 Extension Educator	0.00	0.00	0.00	11,982.45	0.00	(11,982.45)	(11,982.45)
*Total: Personnel	29,065.00	29,065.00	0.00	28,306.07	0.00	758.93	758.93
65YF10 Full Fringe Benefit Distr Expe	10,842.00	10,842.00	0.00	11,599.43	0.00	(757.43)	(757.43)
*Total: Fringe Benefits	10,842.00	10,842.00	0.00	11,599.43	0.00	(757.43)	(757.43)
**Total Direct Cost Expenditures	39,907.00	39,907.00	0.00	39,905.50	0.00	1.50	1.50
760300 F&A Expenditures	10,374.00	10,374.00	0.00	10,375.42	0.00	(1.42)	(1.42)
*Total: Indirect Costs	10,374.00	10,374.00	0.00	10,375.42	0.00	(1.42)	(1.42)
**Total Indirect Cost Expenditures	10,374.00	10,374.00	0.00	10,375.42	0.00	(1.42)	(1.42)
***Total Expenditures	50,281.00	50,281.00	0.00	50,280.92	0.00	0.08	0.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.50	0.00	(39,905.50)	(39,905.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,375.42	0.00	(10,375.42)	(10,375.42)
*Total: Transfers In	0.00	0.00	0.00	50,280.92	0.00	(50,280.92)	(50,280.92)
***Total Revenue	0.00	0.00	0.00	50,280.92	0.00	(50,280.92)	(50,280.92)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA53 - Program Management - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,327.00	21,327.00	0.00	0.00	0.00	21,327.00	21,327.00
*Total: Personnel	21,327.00	21,327.00	0.00	0.00	0.00	21,327.00	21,327.00
65YF10 Full Fringe Benefit Distr Expe	8,817.00	8,817.00	0.00	0.00	0.00	8,817.00	8,817.00
*Total: Fringe Benefits	8,817.00	8,817.00	0.00	0.00	0.00	8,817.00	8,817.00
**Total Direct Cost Expenditures	30,144.00	30,144.00	0.00	0.00	0.00	30,144.00	30,144.00
760300 F&A Expenditures	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
*Total: Indirect Costs	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
**Total Indirect Cost Expenditures	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
***Total Expenditures	37,980.00	37,980.00	0.00	0.00	0.00	37,980.00	37,980.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,190.67	0.00	(14,190.67)	(14,190.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,630.00	14,630.00	0.00	0.00	0.00	14,630.00	14,630.00
*Total: Personnel	14,630.00	14,630.00	0.00	14,190.67	0.00	439.33	439.33
65YF10 Full Fringe Benefit Distr Expe	5,457.00	5,457.00	0.00	5,825.51	0.00	(368.51)	(368.51)
*Total: Fringe Benefits	5,457.00	5,457.00	0.00	5,825.51	0.00	(368.51)	(368.51)
**Total Direct Cost Expenditures	20,087.00	20,087.00	0.00	20,016.18	0.00	70.82	70.82
760300 F&A Expenditures	9,906.00	9,906.00	0.00	9,965.85	0.00	(59.85)	(59.85)
*Total: Indirect Costs	9,906.00	9,906.00	0.00	9,965.85	0.00	(59.85)	(59.85)
**Total Indirect Cost Expenditures	9,906.00	9,906.00	0.00	9,965.85	0.00	(59.85)	(59.85)
***Total Expenditures	29,993.00	29,993.00	0.00	29,982.03	0.00	10.97	10.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,016.18	0.00	(20,016.18)	(20,016.18)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,965.85	0.00	(9,965.85)	(9,965.85)
*Total: Transfers In	0.00	0.00	0.00	29,982.03	0.00	(29,982.03)	(29,982.03)
***Total Revenue	0.00	0.00	0.00	29,982.03	0.00	(29,982.03)	(29,982.03)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA55 - Coastal Environmental Literacy - CS

Status: Active
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,042.00	20,042.00	0.00	0.00	0.00	20,042.00	20,042.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
*Total: Personnel	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
65YF10 Full Fringe Benefit Distr Expe	10,101.00	10,101.00	0.00	0.00	0.00	10,101.00	10,101.00
*Total: Fringe Benefits	10,101.00	10,101.00	0.00	0.00	0.00	10,101.00	10,101.00
**Total Direct Cost Expenditures	37,181.00	37,181.00	0.00	0.00	0.00	37,181.00	37,181.00
760300 F&A Expenditures	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
*Total: Indirect Costs	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
**Total Indirect Cost Expenditures	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
***Total Expenditures	46,848.00	46,848.00	0.00	0.00	0.00	46,848.00	46,848.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA56 - Future Resilience Research - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
*Total: Supplies	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
**Total Direct Cost Expenditures	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
***Total Expenditures	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA57 - Emerging Oyster Industry in NH - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,892.14	0.00	(37,892.14)	(37,892.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,882.00	38,882.00	0.00	0.00	0.00	38,882.00	38,882.00
*Total: Personnel	38,882.00	38,882.00	0.00	37,892.14	0.00	989.86	989.86
65YF10 Full Fringe Benefit Distr Expe	14,503.00	14,503.00	0.00	15,528.29	0.00	(1,025.29)	(1,025.29)
*Total: Fringe Benefits	14,503.00	14,503.00	0.00	15,528.29	0.00	(1,025.29)	(1,025.29)
**Total Direct Cost Expenditures	53,385.00	53,385.00	0.00	53,420.43	0.00	(35.43)	(35.43)
760300 F&A Expenditures	26,615.00	26,615.00	0.00	26,587.94	0.00	27.06	27.06
*Total: Indirect Costs	26,615.00	26,615.00	0.00	26,587.94	0.00	27.06	27.06
**Total Indirect Cost Expenditures	26,615.00	26,615.00	0.00	26,587.94	0.00	27.06	27.06
***Total Expenditures	80,000.00	80,000.00	0.00	80,008.37	0.00	(8.37)	(8.37)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	53,420.43	0.00	(53,420.43)	(53,420.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,587.94	0.00	(26,587.94)	(26,587.94)
*Total: Transfers In	0.00	0.00	0.00	80,008.37	0.00	(80,008.37)	(80,008.37)
***Total Revenue	0.00	0.00	0.00	80,008.37	0.00	(80,008.37)	(80,008.37)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA70 - Pathogenic Vibrio in NH - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,932.26	0.00	(37,932.26)	(37,932.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,914.00	38,914.00	0.00	0.00	0.00	38,914.00	38,914.00
*Total: Personnel	38,914.00	38,914.00	0.00	37,932.26	0.00	981.74	981.74
65YF10 Full Fringe Benefit Distr Expe	14,515.00	14,515.00	0.00	15,519.55	0.00	(1,004.55)	(1,004.55)
*Total: Fringe Benefits	14,515.00	14,515.00	0.00	15,519.55	0.00	(1,004.55)	(1,004.55)
7112 Research Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711200 Research Supplies	0.00	0.00	0.00	507.41	0.00	(507.41)	(507.41)
*Total: Supplies	721.00	721.00	0.00	507.41	0.00	213.59	213.59
**Total Direct Cost Expenditures	54,150.00	54,150.00	0.00	53,959.22	0.00	190.78	190.78
760300 F&A Expenditures	26,658.00	26,658.00	0.00	26,848.78	0.00	(190.78)	(190.78)
*Total: Indirect Costs	26,658.00	26,658.00	0.00	26,848.78	0.00	(190.78)	(190.78)
**Total Indirect Cost Expenditures	26,658.00	26,658.00	0.00	26,848.78	0.00	(190.78)	(190.78)
***Total Expenditures	80,808.00	80,808.00	0.00	80,808.00	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	53,959.22	0.00	(53,959.22)	(53,959.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,848.78	0.00	(26,848.78)	(26,848.78)
*Total: Transfers In	0.00	0.00	0.00	80,808.00	0.00	(80,808.00)	(80,808.00)
***Total Revenue	0.00	0.00	0.00	80,808.00	0.00	(80,808.00)	(80,808.00)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA71 - Cod Genomics Stock Structure - CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
616F10 Extension Educator	0.00	0.00	0.00	11,294.54	0.00	(11,294.54)	(11,294.54)
*Total: Personnel	11,446.00	11,446.00	0.00	11,294.54	0.00	151.46	151.46
65YF10 Full Fringe Benefit Distr Expe	4,269.00	4,269.00	0.00	4,619.89	0.00	(350.89)	(350.89)
*Total: Fringe Benefits	4,269.00	4,269.00	0.00	4,619.89	0.00	(350.89)	(350.89)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	17,715.00	17,715.00	0.00	15,914.43	0.00	1,800.57	1,800.57
760300 F&A Expenditures	8,717.00	8,717.00	0.00	7,917.91	0.00	799.09	799.09
*Total: Indirect Costs	8,717.00	8,717.00	0.00	7,917.91	0.00	799.09	799.09
**Total Indirect Cost Expenditures	8,717.00	8,717.00	0.00	7,917.91	0.00	799.09	799.09
***Total Expenditures	26,432.00	26,432.00	0.00	23,832.34	0.00	2,599.66	2,599.66
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,115.89	0.00	(16,115.89)	(16,115.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,917.91	0.00	(7,917.91)	(7,917.91)
*Total: Transfers In	0.00	0.00	0.00	24,033.80	0.00	(24,033.80)	(24,033.80)
***Total Revenue	0.00	0.00	0.00	24,033.80	0.00	(24,033.80)	(24,033.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 15CA82 - Shellfish Aquaculture - CS

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,326.00	12,326.00	0.00	0.00	0.00	12,326.00	12,326.00
*Total: Personnel	12,326.00	12,326.00	0.00	0.00	0.00	12,326.00	12,326.00
65YF10 Full Fringe Benefit Distr Expe	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
*Total: Fringe Benefits	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
**Total Direct Cost Expenditures	13,349.00	13,349.00	0.00	0.00	0.00	13,349.00	13,349.00
***Total Expenditures	13,349.00	13,349.00	0.00	0.00	0.00	13,349.00	13,349.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CB39 - Network Visioning Project - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
*Total: Personnel	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
*Total: Fringe Benefits	447.00	447.00	0.00	0.00	0.00	447.00	447.00
**Total Direct Cost Expenditures	6,175.00	6,175.00	0.00	0.00	0.00	6,175.00	6,175.00
760300 F&A Expenditures	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
*Total: Indirect Costs	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
**Total Indirect Cost Expenditures	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
***Total Expenditures	9,267.00	9,267.00	0.00	0.00	0.00	9,267.00	9,267.00

Grant: 111D80 - 2014 Program Management
 Fund: 15P184 - Program Income

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.26	0.00	(39.26)	(39.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,147.79	0.00	(1,147.79)	(1,147.79)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	0.00	0.00	0.00	1,237.05	0.00	(1,237.05)	(1,237.05)
7112 Research Supplies	1,715.00	1,715.00	0.00	0.00	0.00	1,715.00	1,715.00
711200 Research Supplies	0.00	0.00	0.00	286.80	0.00	(286.80)	(286.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
*Total: Supplies	1,715.00	1,715.00	0.00	477.95	0.00	1,237.05	1,237.05
**Total Direct Cost Expenditures	1,715.00	1,715.00	0.00	1,715.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	446.00	446.00	0.00	445.89	0.00	0.11	0.11
*Total: Indirect Costs	446.00	446.00	0.00	445.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	446.00	446.00	0.00	445.89	0.00	0.11	0.11
***Total Expenditures	2,161.00	2,161.00	0.00	2,160.89	0.00	0.11	0.11
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,161.25	0.00	(2,161.25)	(2,161.25)
*Total: Sponsored Programs	0.00	0.00	0.00	2,161.25	0.00	(2,161.25)	(2,161.25)
***Total Revenue	0.00	0.00	0.00	2,161.25	0.00	(2,161.25)	(2,161.25)

Grant: 111E08 - NIST Fluorescent Probes
 Fund: 111E08 - NIST Fluorescent Probes

Status: Closing - Final Financial Rev
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	05/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	70NANB15H060	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDCHEM	CFDA #:	11.609	Expend End Date:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,705.03	0.00	(26,705.03)	(26,705.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,546.00	19,546.00	0.00	0.00	0.00	19,546.00	19,546.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,360.28	0.00	(28,360.28)	(28,360.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	54,900.34	0.00	(54,900.34)	(54,900.34)
613NZ0 Grad Unallocated Budget (Bud Only)	92,608.00	92,608.00	0.00	0.00	0.00	92,608.00	92,608.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
*Total: Personnel	112,154.00	112,154.00	0.00	115,965.71	0.00	(3,811.71)	(3,811.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,477.91	0.00	(4,477.91)	(4,477.91)
65YF10 Full Fringe Benefit Distr Expe	3,972.00	3,972.00	0.00	0.00	0.00	3,972.00	3,972.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: Fringe Benefits	3,972.00	3,972.00	0.00	4,957.73	0.00	(985.73)	(985.73)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,135.99	0.00	(15,135.99)	(15,135.99)
710200 Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,280.00	0.00	(5,280.00)	(5,280.00)
710305 Registration Fees-Other	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,026.45	0.00	(3,026.45)	(3,026.45)
*Total: Travel	30,000.00	30,000.00	0.00	24,192.44	0.00	5,807.56	5,807.56
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	42,205.71	0.00	(42,205.71)	(42,205.71)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,727.66	0.00	(2,727.66)	(2,727.66)
717200 Other Professional Services-General	0.00	0.00	0.00	4,240.68	0.00	(4,240.68)	(4,240.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,204.98	0.00	(4,204.98)	(4,204.98)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	427.76	0.00	(427.76)	(427.76)
*Total: Supplies	25,000.00	25,000.00	0.00	53,885.26	0.00	(28,885.26)	(28,885.26)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)

Grant: 111E08 - NIST Fluorescent Probes
 Fund: 111E08 - NIST Fluorescent Probes

Status: Closing - Final Financial Rev
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Berda, Erik B
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB15H060 CFDA #: 11.609
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 5/1/15 - 8/31/18

Fund Information
 Effective Date: 05/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	55,394.00	55,394.00	0.00	0.00	0.00	55,394.00	55,394.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,438.25	0.00	(5,438.25)	(5,438.25)
722200 Participant Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Tuition/Participant Support	55,394.00	55,394.00	0.00	14,278.25	0.00	41,115.75	41,115.75
**Total Direct Cost Expenditures	226,520.00	226,520.00	0.00	213,279.39	0.00	13,240.61	13,240.61
760300 F&A Expenditures	81,285.00	81,285.00	0.00	94,525.66	0.00	(13,240.66)	(13,240.66)
*Total: Indirect Costs	81,285.00	81,285.00	0.00	94,525.66	0.00	(13,240.66)	(13,240.66)
**Total Indirect Cost Expenditures	81,285.00	81,285.00	0.00	94,525.66	0.00	(13,240.66)	(13,240.66)
***Total Expenditures	307,805.00	307,805.00	0.00	307,805.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	307,805.05	0.00	(307,805.05)	(307,805.05)
*Total: Sponsored Programs	0.00	0.00	0.00	307,805.05	0.00	(307,805.05)	(307,805.05)
***Total Revenue	0.00	0.00	0.00	307,805.05	0.00	(307,805.05)	(307,805.05)

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA15NOS0120155	CFDA #:	11.012	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,898.04	0.00	(22,898.04)	(22,898.04)
611F60 Faculty NTT Research	0.00	0.00	1,862.16	27,082.48	1,303.51	(28,385.99)	(28,385.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,306.00	79,306.00	0.00	0.00	0.00	79,306.00	79,306.00
615F10 PAT	0.00	0.00	3,542.49	58,180.86	2,479.75	(60,660.61)	(60,660.61)
615NZ0 PAT Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
61SNSH Student Labor	0.00	0.00	0.00	573.51	0.00	(573.51)	(573.51)
61SNZ0 Student Labor Unallocated(Bud Only)	10,635.00	10,635.00	0.00	0.00	0.00	10,635.00	10,635.00
*Total: Personnel	181,201.00	181,201.00	5,404.65	108,734.89	3,783.26	68,682.85	68,682.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,830.37	0.00	(1,830.37)	(1,830.37)
65YF10 Full Fringe Benefit Distr Expe	74,010.00	74,010.00	2,286.15	34,444.42	1,600.31	37,965.27	37,965.27
*Total: Fringe Benefits	74,010.00	74,010.00	2,286.15	36,274.79	1,600.31	36,134.90	36,134.90
710 Travel	26,056.00	26,056.00	0.00	0.00	0.00	26,056.00	26,056.00
710000 In-State Travel	0.00	0.00	0.00	1,536.30	0.00	(1,536.30)	(1,536.30)
710100 Out-of-State Travel	0.00	0.00	0.00	12,978.14	0.00	(12,978.14)	(12,978.14)
710200 Foreign Travel	0.00	0.00	0.00	6,249.69	0.00	(6,249.69)	(6,249.69)
710300 Conference Registration Fees	0.00	0.00	0.00	1,488.75	0.00	(1,488.75)	(1,488.75)
*Total: Travel	26,056.00	26,056.00	0.00	22,252.88	0.00	3,803.12	3,803.12
7112 Research Supplies	28,134.00	28,134.00	0.00	0.00	0.00	28,134.00	28,134.00
711200 Research Supplies	0.00	0.00	0.00	23,385.77	0.00	(23,385.77)	(23,385.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,178.30	0.00	(4,178.30)	(4,178.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.94	0.00	(195.94)	(195.94)
*Total: Supplies	28,134.00	28,134.00	0.00	27,760.01	0.00	373.99	373.99
7300 Subcontracts	313,855.00	313,855.00	0.00	0.00	0.00	313,855.00	313,855.00
730002 Subcontracts 02	0.00	0.00	0.00	233,589.00	5,200.00	(238,789.00)	(238,789.00)
730003 Subcontracts 03	0.00	0.00	0.00	34,431.68	40,634.32	(75,066.00)	(75,066.00)
*Total: Contractual	313,855.00	313,855.00	0.00	268,020.68	45,834.32	0.00	0.00
**Total Direct Cost Expenditures	623,256.00	623,256.00	7,690.80	463,043.25	51,217.89	108,994.86	108,994.86
760300 F&A Expenditures	165,996.00	165,996.00	3,653.10	116,385.77	0.00	49,610.23	49,610.23

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS0120155 CFDA #: 11.012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/1/15 - 4/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	165,996.00	165,996.00	3,653.10	116,385.77	0.00	49,610.23	49,610.23
**Total Indirect Cost Expenditures	165,996.00	165,996.00	3,653.10	116,385.77	0.00	49,610.23	49,610.23
***Total Expenditures	789,252.00	789,252.00	11,343.90	579,429.02	51,217.89	158,605.09	158,605.09
Revenue							
530000 Federal Programs	0.00	0.00	11,343.90	579,429.02	0.00	(579,429.02)	(579,429.02)
*Total: Sponsored Programs	0.00	0.00	11,343.90	579,429.02	0.00	(579,429.02)	(579,429.02)
***Total Revenue	0.00	0.00	11,343.90	579,429.02	0.00	(579,429.02)	(579,429.02)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	(62.55)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(62.55)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(62.55)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(29.71)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(29.71)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(29.71)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(92.26)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(92.26)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(92.26)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(92.26)	0.00	0.00	0.00	0.00

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	(2,950.34)	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	(426.55)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(3,376.89)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(3,376.89)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,604.03)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(1,604.03)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,604.03)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(4,980.92)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(4,980.92)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(4,980.92)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(4,980.92)	0.00	0.00	0.00	0.00

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	Term Date:		Budget Controls	DOC
CFDA #:	11.400	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	URON10	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	371,279.59	0.00	(371,279.59)	(371,279.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	36,580.41	652,061.55	25,606.29	(677,667.84)	(677,667.84)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60 Faculty NTT Research	0.00	0.00	78,877.30	1,073,495.69	91,938.53	(1,165,434.22)	(1,165,434.22)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,191,050.00	3,091,050.00	0.00	0.00	0.00	3,191,050.00	3,091,050.00
611Q90 Post Doc	277,586.00	277,586.00	0.00	75,237.46	0.00	202,348.54	202,348.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	298,313.93	0.00	(298,313.93)	(298,313.93)
613N30 Graduate Research Assistant	0.00	0.00	54,547.41	560,359.80	162,419.80	(722,779.60)	(722,779.60)
613NZ0 Grad Unallocated Budget (Bud Only)	1,242,372.00	1,242,372.00	0.00	0.00	0.00	1,242,372.00	1,242,372.00
615F10 PAT	0.00	0.00	113,854.95	1,704,116.58	265,689.66	(1,969,806.24)	(1,969,806.24)
615NZ0 PAT Unallocated Budget (Bud Only)	1,791,143.00	1,791,143.00	0.00	0.00	0.00	1,791,143.00	1,791,143.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.31	0.00	(16.31)	(16.31)
617F10 Operating Staff	0.00	0.00	5,170.42	135,028.43	9,781.42	(144,809.85)	(144,809.85)
617NZ0 Op Staff Unallocated Bud(BudOnly)	142,112.00	142,112.00	0.00	0.00	0.00	142,112.00	142,112.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX Part Time Salary	0.00	0.00	9,653.64	52,979.89	38,614.59	(91,594.48)	(91,594.48)
61CPHX Part Time Hourly	0.00	0.00	8,152.50	68,323.72	0.00	(68,323.72)	(68,323.72)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	360.50	0.00	(360.50)	(360.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,040.00	79,802.87	0.00	(79,802.87)	(79,802.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,171.15	0.00	(10,171.15)	(10,171.15)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
61SNSH Student Labor	0.00	0.00	615.00	70,213.63	0.00	(70,213.63)	(70,213.63)
61SNWS College Work Study	0.00	0.00	117.00	2,655.25	0.00	(2,655.25)	(2,655.25)
61SNZ0 Student Labor Unallocated(Bud Only)	32,421.00	32,421.00	0.00	0.00	0.00	32,421.00	32,421.00
*Total: Personnel	6,676,684.00	6,576,684.00	310,608.63	5,178,911.44	594,050.29	903,722.27	803,722.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55,047.37	0.00	(55,047.37)	(55,047.37)
65YF10 Full Fringe Benefit Distr Expe	1,942,051.00	1,942,051.00	99,186.35	1,466,265.98	166,245.73	309,539.29	309,539.29

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,495.71	9,958.07	3,243.63	(13,201.70)	(13,201.70)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	255.36	7,953.58	0.00	(7,953.58)	(7,953.58)
*Total: Fringe Benefits	1,942,051.00	1,942,051.00	100,937.42	1,559,217.34	169,489.36	213,344.30	213,344.30
710 Travel	374,282.00	374,282.00	0.00	0.00	0.00	374,282.00	374,282.00
710000 In-State Travel	0.00	0.00	874.53	7,781.73	0.00	(7,781.73)	(7,781.73)
710100 Out-of-State Travel	0.00	0.00	4,318.05	150,617.64	0.00	(150,617.64)	(150,617.64)
710120 Out-of-State Travel-Supervision	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710200 Foreign Travel	170,718.00	170,718.00	1,007.02	72,439.24	0.00	98,278.76	98,278.76
710300 Conference Registration Fees	0.00	0.00	515.00	18,895.90	0.00	(18,895.90)	(18,895.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,106.20	0.00	(9,106.20)	(9,106.20)
*Total: Travel	545,000.00	545,000.00	6,714.60	258,865.71	0.00	286,134.29	286,134.29
740000 Cap Equipment	862,171.00	862,171.00	8,478.00	252,898.42	0.00	609,272.58	609,272.58
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	403,329.24	1.70	(403,330.94)	(403,330.94)
*Total: Equipment	862,171.00	862,171.00	8,478.00	656,227.66	1.70	205,941.64	205,941.64
711100 Supplies-General	0.00	0.00	160.21	170.40	0.00	(170.40)	(170.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,749.40	0.00	(14,749.40)	(14,749.40)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112 Research Supplies	856,459.00	856,459.00	0.00	0.00	0.00	856,459.00	856,459.00
711200 Research Supplies	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
713000 Printing & Copying-General	0.00	0.00	0.00	10,015.74	0.00	(10,015.74)	(10,015.74)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	29.13	6,829.18	0.00	(6,829.18)	(6,829.18)
715000 Non-Cap Equip-General	0.00	0.00	9,007.53	286,538.56	2,532.30	(289,070.86)	(289,070.86)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,045.80	0.00	(2,045.80)	(2,045.80)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	61,598.80	0.00	(61,598.80)	(61,598.80)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	13,729.00	0.00	(13,729.00)	(13,729.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	11,350.00	0.00	(11,350.00)	(11,350.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	817.64	16,450.57	0.00	(16,450.57)	(16,450.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	1,800.00	16,037.85	6,000.00	(22,037.85)	(22,037.85)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	1,293.00	60,996.22	16,179.61	(77,175.83)	(77,175.83)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000 Telecom-General	0.00	0.00	0.00	3,207.89	0.00	(3,207.89)	(3,207.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,681.54	0.00	(1,681.54)	(1,681.54)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600 Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610 Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	20,627.73	0.00	(20,627.73)	(20,627.73)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	5,855.00	41,242.65	200.00	(41,442.65)	(41,442.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	2,572.50	6,937.50	5,011.00	(11,948.50)	(11,948.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	83.00	2,583.28	0.00	(2,583.28)	(2,583.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
*Total: Supplies	856,459.00	856,459.00	21,643.01	599,624.55	29,972.91	226,861.54	226,861.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	70,566.00	0.00	(70,566.00)	(70,566.00)
721100 Assistantships	805,068.00	805,068.00	0.00	0.00	0.00	805,068.00	805,068.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	330,801.48	0.00	(330,801.48)	(330,801.48)
*Total: Tuition/Participant Support	805,068.00	805,068.00	0.00	401,367.48	0.00	403,700.52	403,700.52
7300 Subcontracts	141,991.00	141,991.00	0.00	0.00	0.00	141,991.00	141,991.00
730001 Subcontracts 01	0.00	0.00	0.00	126,227.81	15,763.19	(141,991.00)	(141,991.00)
*Total: Contractual	141,991.00	141,991.00	0.00	126,227.81	15,763.19	0.00	0.00
**Total Direct Cost Expenditures	11,829,424.00	11,729,424.00	448,381.66	8,780,441.99	809,277.45	2,239,704.56	2,139,704.56
760300 F&A Expenditures	4,771,467.00	4,745,467.00	208,954.30	3,620,269.86	0.00	1,151,197.14	1,125,197.14
*Total: Indirect Costs	4,771,467.00	4,745,467.00	208,954.30	3,620,269.86	0.00	1,151,197.14	1,125,197.14
**Total Indirect Cost Expenditures	4,771,467.00	4,745,467.00	208,954.30	3,620,269.86	0.00	1,151,197.14	1,125,197.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	16,600,891.00	16,474,891.00	657,335.96	12,400,711.85	809,277.45	3,390,901.70	3,264,901.70
Revenue							
530000 Federal Programs	0.00	0.00	657,335.96	12,400,711.85	0.00	(12,400,711.85)	(12,400,711.85)
*Total: Sponsored Programs	0.00	0.00	657,335.96	12,400,711.85	0.00	(12,400,711.85)	(12,400,711.85)
***Total Revenue	0.00	0.00	657,335.96	12,400,711.85	0.00	(12,400,711.85)	(12,400,711.85)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	(159.85)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(159.85)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	(393.55)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(393.55)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(553.40)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(194.80)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(194.80)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(194.80)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(748.20)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(748.20)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(748.20)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(748.20)	0.00	0.00	0.00	0.00

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	34,439.10	637,120.03	109,387.39	(746,507.42)	(746,507.42)
615NZ0 PAT Unallocated Budget (Bud Only)	1,094,814.00	1,094,814.00	0.00	0.00	0.00	1,094,814.00	1,094,814.00
617BHO Operating Staff-Overtime	0.00	0.00	165.17	352.46	0.00	(352.46)	(352.46)
617BLG Operating Staff-Longevity	0.00	0.00	90.29	1,534.73	0.00	(1,534.73)	(1,534.73)
617F10 Operating Staff	0.00	0.00	6,746.77	167,954.94	11,688.52	(179,643.46)	(179,643.46)
617NZ0 Op Staff Unallocated Bud(BudOnly)	299,385.00	299,385.00	0.00	0.00	0.00	299,385.00	299,385.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX Part Time Hourly	0.00	0.00	5,758.00	141,145.90	0.00	(141,145.90)	(141,145.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.21	0.00	(5.21)	(5.21)
61SNSH Student Labor	0.00	0.00	868.20	18,868.28	0.00	(18,868.28)	(18,868.28)
*Total: Personnel	1,394,199.00	1,394,199.00	48,067.53	973,374.77	121,075.91	299,748.32	299,748.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	21.45	165.20	0.00	(165.20)	(165.20)
65YF10 Full Fringe Benefit Distr Expe	553,229.00	553,229.00	17,421.62	332,798.59	51,215.11	169,215.30	169,215.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	483.67	11,806.75	0.00	(11,806.75)	(11,806.75)
*Total: Fringe Benefits	553,229.00	553,229.00	17,926.74	344,770.54	51,215.11	157,243.35	157,243.35
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	829.85	0.00	(829.85)	(829.85)
710100 Out-of-State Travel	0.00	0.00	846.73	20,725.96	0.00	(20,725.96)	(20,725.96)
710200 Foreign Travel	0.00	0.00	0.00	18,915.93	0.00	(18,915.93)	(18,915.93)
710300 Conference Registration Fees	0.00	0.00	0.00	5,689.20	0.00	(5,689.20)	(5,689.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(124.00)	0.00	124.00	124.00
*Total: Travel	15,000.00	15,000.00	846.73	46,036.94	0.00	(31,036.94)	(31,036.94)
711100 Supplies-General	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,068.63	0.00	(2,068.63)	(2,068.63)
7112 Research Supplies	18,192.00	18,192.00	0.00	0.00	0.00	18,192.00	18,192.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,980.21	0.00	(4,980.21)	(4,980.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	616.18	0.00	(616.18)	(616.18)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	580.45	10,426.69	0.00	(10,426.69)	(10,426.69)
716115 Rentals-Linen	0.00	0.00	0.00	235.33	0.00	(235.33)	(235.33)
716122 Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
717200 Other Professional Services-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,160.51	0.00	(2,160.51)	(2,160.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	194.99	0.00	(194.99)	(194.99)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
*Total: Supplies	18,192.00	18,192.00	580.45	24,523.78	0.00	(6,331.78)	(6,331.78)
**Total Direct Cost Expenditures	1,980,620.00	1,980,620.00	67,421.45	1,388,706.03	172,291.02	419,622.95	419,622.95
760300 F&A Expenditures	715,489.00	715,489.00	23,732.34	488,120.47	0.00	227,368.53	227,368.53
*Total: Indirect Costs	715,489.00	715,489.00	23,732.34	488,120.47	0.00	227,368.53	227,368.53
**Total Indirect Cost Expenditures	715,489.00	715,489.00	23,732.34	488,120.47	0.00	227,368.53	227,368.53
***Total Expenditures	2,696,109.00	2,696,109.00	91,153.79	1,876,826.50	172,291.02	646,991.48	646,991.48
Revenue							
530000 Federal Programs	0.00	0.00	91,153.79	1,876,826.50	0.00	(1,876,826.50)	(1,876,826.50)
*Total: Sponsored Programs	0.00	0.00	91,153.79	1,876,826.50	0.00	(1,876,826.50)	(1,876,826.50)
***Total Revenue	0.00	0.00	91,153.79	1,876,826.50	0.00	(1,876,826.50)	(1,876,826.50)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E46 - Cartographer

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: Supplies	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
760300 F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
*Total: Indirect Costs	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
**Total Indirect Cost Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
***Total Expenditures	0.00	126,000.00	0.00	126,000.00	0.00	(126,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
***Total Revenue	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	(149.99)	(149.99)	0.00	149.99	149.99
*Total: Supplies	0.00	0.00	(149.99)	(149.99)	0.00	149.99	149.99
**Total Direct Cost Expenditures	0.00	0.00	(149.99)	(149.99)	0.00	149.99	149.99
760300 F&A Expenditures	0.00	0.00	(71.25)	(71.25)	0.00	71.25	71.25
*Total: Indirect Costs	0.00	0.00	(71.25)	(71.25)	0.00	71.25	71.25
**Total Indirect Cost Expenditures	0.00	0.00	(71.25)	(71.25)	0.00	71.25	71.25
***Total Expenditures	0.00	0.00	(221.24)	(221.24)	0.00	221.24	221.24
Revenue							
530000 Federal Programs	0.00	0.00	(221.24)	(221.24)	0.00	221.24	221.24
*Total: Sponsored Programs	0.00	0.00	(221.24)	(221.24)	0.00	221.24	221.24
***Total Revenue	0.00	0.00	(221.24)	(221.24)	0.00	221.24	221.24

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: Personnel	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
*Total: Fringe Benefits	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
710200 Foreign Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740000 Cap Equipment	100,000.00	100,000.00	16,990.01	16,990.01	6,700.00	76,309.99	76,309.99
*Total: Equipment	100,000.00	100,000.00	16,990.01	16,990.01	6,700.00	76,309.99	76,309.99
7112 Research Supplies	31,955.00	31,955.00	0.00	0.00	0.00	31,955.00	31,955.00
715000 Non-Cap Equip-General	0.00	0.00	192.98	5,995.31	0.00	(5,995.31)	(5,995.31)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	6,582.00	(6,582.00)	(6,582.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: Supplies	331,955.00	331,955.00	192.98	5,995.31	6,582.00	319,377.69	319,377.69
**Total Direct Cost Expenditures	506,780.00	506,780.00	17,182.99	22,985.32	13,282.00	470,512.68	470,512.68
760300 F&A Expenditures	193,220.00	193,220.00	91.67	2,847.77	0.00	190,372.23	190,372.23
*Total: Indirect Costs	193,220.00	193,220.00	91.67	2,847.77	0.00	190,372.23	190,372.23
**Total Indirect Cost Expenditures	193,220.00	193,220.00	91.67	2,847.77	0.00	190,372.23	190,372.23
***Total Expenditures	700,000.00	700,000.00	17,274.66	25,833.09	13,282.00	660,884.91	660,884.91
Revenue							
530000 Federal Programs	0.00	0.00	17,274.66	25,833.09	0.00	(25,833.09)	(25,833.09)
*Total: Sponsored Programs	0.00	0.00	17,274.66	25,833.09	0.00	(25,833.09)	(25,833.09)
***Total Revenue	0.00	0.00	17,274.66	25,833.09	0.00	(25,833.09)	(25,833.09)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/21/2017	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	Term Date:		Budget Controls	DOC
CFDA #:	11.400	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	0.00	0.00	0.00	80.00	40.00	(120.00)	(120.00)
711100 Supplies-General	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
7112 Research Supplies	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,311.00	0.00	(1,311.00)	(1,311.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	1.51	66.01	0.00	(66.01)	(66.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,120.62	0.00	(1,120.62)	(1,120.62)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	855.00	(855.00)	(855.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	3,337.00	3,337.00	0.00	3,028.34	0.00	308.66	308.66
*Total: Supplies	4,648.00	4,648.00	1.51	5,608.72	855.00	(1,815.72)	(1,815.72)
**Total Direct Cost Expenditures	4,648.00	4,648.00	1.51	5,688.72	895.00	(1,935.72)	(1,935.72)
760300 F&A Expenditures	33.00	33.00	0.00	0.00	0.00	33.00	33.00
*Total: Indirect Costs	33.00	33.00	0.00	0.00	0.00	33.00	33.00
**Total Indirect Cost Expenditures	33.00	33.00	0.00	0.00	0.00	33.00	33.00
***Total Expenditures	4,681.00	4,681.00	1.51	5,688.72	895.00	(1,902.72)	(1,902.72)
Revenue							
560Z24 Participant Fees	0.00	0.00	175.00	5,936.00	0.00	(5,936.00)	(5,936.00)
*Total: Sales of Educational Activities	0.00	0.00	175.00	5,936.00	0.00	(5,936.00)	(5,936.00)
***Total Revenue	0.00	0.00	175.00	5,936.00	0.00	(5,936.00)	(5,936.00)

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,965.98	48,010.16	2,076.18	(50,086.34)	(50,086.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,838.00	61,838.00	0.00	0.00	0.00	61,838.00	61,838.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,574.01	0.00	(10,574.01)	(10,574.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,981.12	0.00	(11,981.12)	(11,981.12)
613NZ0 Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
61CPHX Part Time Hourly	0.00	0.00	0.00	646.25	0.00	(646.25)	(646.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,946.74	0.00	(12,946.74)	(12,946.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
61SNSH Student Labor	0.00	0.00	0.00	6,841.75	0.00	(6,841.75)	(6,841.75)
61SNWS College Work Study	0.00	0.00	76.50	134.01	0.00	(134.01)	(134.01)
61SNZ0 Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: Personnel	116,196.00	116,196.00	3,042.48	91,145.92	2,076.18	22,973.90	22,973.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	849.17	0.00	(849.17)	(849.17)
65YF10 Full Fringe Benefit Distr Expe	16,054.00	16,054.00	1,254.60	19,838.25	878.22	(4,662.47)	(4,662.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.34	0.00	(52.34)	(52.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,030.78	0.00	(1,030.78)	(1,030.78)
*Total: Fringe Benefits	16,054.00	16,054.00	1,254.60	21,770.54	878.22	(6,594.76)	(6,594.76)
710 Travel	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
710000 In-State Travel	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
710100 Out-of-State Travel	0.00	0.00	0.00	1,395.99	0.00	(1,395.99)	(1,395.99)
710300 Conference Registration Fees	0.00	0.00	0.00	663.33	0.00	(663.33)	(663.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	518.19	0.00	(518.19)	(518.19)
*Total: Travel	7,343.00	7,343.00	0.00	2,884.07	0.00	4,458.93	4,458.93
7112 Research Supplies	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
711200 Research Supplies	0.00	0.00	0.00	9,703.46	0.00	(9,703.46)	(9,703.46)
714030 Postage-Express Mail	0.00	0.00	0.00	112.18	0.00	(112.18)	(112.18)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	93.06	0.00	(93.06)	(93.06)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
717200 Other Professional Services-General	0.00	0.00	0.00	8,136.78	15,714.79	(23,851.57)	(23,851.57)

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	50,743.00	50,743.00	0.00	18,160.64	15,714.79	16,867.57	16,867.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,226.25	0.00	(13,226.25)	(13,226.25)
*Total: Tuition/Participant Support	35,610.00	35,610.00	0.00	13,226.25	0.00	22,383.75	22,383.75
**Total Direct Cost Expenditures	225,946.00	225,946.00	4,297.08	147,187.42	18,669.19	60,089.39	60,089.39
760300 F&A Expenditures	56,486.00	56,486.00	1,074.26	36,796.83	0.00	19,689.17	19,689.17
*Total: Indirect Costs	56,486.00	56,486.00	1,074.26	36,796.83	0.00	19,689.17	19,689.17
**Total Indirect Cost Expenditures	56,486.00	56,486.00	1,074.26	36,796.83	0.00	19,689.17	19,689.17
***Total Expenditures	282,432.00	282,432.00	5,371.34	183,984.25	18,669.19	79,778.56	79,778.56
Revenue							
530000 Federal Programs	0.00	0.00	5,371.34	183,984.25	0.00	(183,984.25)	(183,984.25)
*Total: Sponsored Programs	0.00	0.00	5,371.34	183,984.25	0.00	(183,984.25)	(183,984.25)
***Total Revenue	0.00	0.00	5,371.34	183,984.25	0.00	(183,984.25)	(183,984.25)

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OAR4310099	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,538.76	0.00	(12,538.76)	(12,538.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,756.00	38,756.00	0.00	0.00	0.00	38,756.00	38,756.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	24,809.34	11,470.80	(36,280.14)	(36,280.14)
613NZ0 Grad Unallocated Budget (Bud Only)	45,773.00	45,773.00	0.00	0.00	0.00	45,773.00	45,773.00
615F10 PAT	0.00	0.00	0.00	13,352.19	0.00	(13,352.19)	(13,352.19)
615NZ0 PAT Unallocated Budget (Bud Only)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
*Total: Personnel	102,013.00	102,013.00	2,867.70	50,700.29	11,470.80	39,841.91	39,841.91
65YF10 Full Fringe Benefit Distr Expe	21,928.00	21,928.00	0.00	10,510.95	0.00	11,417.05	11,417.05
*Total: Fringe Benefits	21,928.00	21,928.00	0.00	10,510.95	0.00	11,417.05	11,417.05
710 Travel	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.30	0.00	(1,220.30)	(1,220.30)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Travel	6,450.00	6,450.00	0.00	1,355.30	0.00	5,094.70	5,094.70
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	0.00	45.76	0.00	(45.76)	(45.76)
714030 Postage-Express Mail	0.00	0.00	0.00	48.64	0.00	(48.64)	(48.64)
717200 Other Professional Services-General	0.00	0.00	0.00	4,502.37	0.00	(4,502.37)	(4,502.37)
*Total: Supplies	30,000.00	30,000.00	0.00	4,596.77	0.00	25,403.23	25,403.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	34,041.00	34,041.00	0.00	0.00	0.00	34,041.00	34,041.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,486.75	0.00	(21,486.75)	(21,486.75)
*Total: Tuition/Participant Support	34,041.00	34,041.00	0.00	24,906.75	0.00	9,134.25	9,134.25
**Total Direct Cost Expenditures	194,432.00	194,432.00	2,867.70	92,070.06	11,470.80	90,891.14	90,891.14
760300 F&A Expenditures	76,186.00	76,186.00	1,362.15	31,902.60	0.00	44,283.40	44,283.40
*Total: Indirect Costs	76,186.00	76,186.00	1,362.15	31,902.60	0.00	44,283.40	44,283.40
**Total Indirect Cost Expenditures	76,186.00	76,186.00	1,362.15	31,902.60	0.00	44,283.40	44,283.40
***Total Expenditures	270,618.00	270,618.00	4,229.85	123,972.66	11,470.80	135,174.54	135,174.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Dobb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 07/01/2016	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16OAR4310099 CFDA #: 11.431	Term Date:	IDC Rate Code: URON10 47.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,229.85	123,972.66	0.00	(123,972.66)	(123,972.66)
*Total: Sponsored Programs	0.00	0.00	4,229.85	123,972.66	0.00	(123,972.66)	(123,972.66)
***Total Revenue	0.00	0.00	4,229.85	123,972.66	0.00	(123,972.66)	(123,972.66)

Grant: 111E39 - Power Profile Testing Program
 Fund: 111E39 - Power Profile Testing Program

Status: Closing - OSR/Central Off Review
 FMGR: Lapak, Jeffrey R

Type: Cooperative Agreement

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	70NANB16H243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC		
Resp Org:	URRIOL	CFDA #:	11.609	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,411.18	0.00	(34,411.18)	(34,411.18)
615NZ0 PAT Unallocated Budget (Bud Only)	34,381.33	34,381.33	0.00	0.00	0.00	34,381.33	34,381.33
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.53	0.00	(53.53)	(53.53)
61SNSH Student Labor	0.00	0.00	0.00	16,044.26	0.00	(16,044.26)	(16,044.26)
61SNWS College Work Study	0.00	0.00	0.00	693.28	0.00	(693.28)	(693.28)
61SNZ0 Student Labor Unallocated(Bud Only)	14,858.66	14,858.66	0.00	0.00	0.00	14,858.66	14,858.66
*Total: Personnel	49,239.99	49,239.99	0.00	51,202.25	0.00	(1,962.26)	(1,962.26)
65YF10 Full Fringe Benefit Distr Expe	13,718.33	13,718.33	0.00	13,884.89	0.00	(166.56)	(166.56)
*Total: Fringe Benefits	13,718.33	13,718.33	0.00	13,884.89	0.00	(166.56)	(166.56)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,253.15	0.00	(3,253.15)	(3,253.15)
710200 Foreign Travel	5,328.68	5,328.68	0.00	4,489.22	0.00	839.46	839.46
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
*Total: Travel	8,328.68	8,328.68	0.00	8,932.37	0.00	(603.69)	(603.69)
711100 Supplies-General	0.00	0.00	0.00	1,349.15	0.00	(1,349.15)	(1,349.15)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	874.45	0.00	(874.45)	(874.45)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	2,223.60	0.00	2,776.40	2,776.40
**Total Direct Cost Expenditures	76,287.00	76,287.00	0.00	76,243.11	0.00	43.89	43.89
760300 F&A Expenditures	19,834.00	19,834.00	0.00	19,823.27	0.00	10.73	10.73
*Total: Indirect Costs	19,834.00	19,834.00	0.00	19,823.27	0.00	10.73	10.73
**Total Indirect Cost Expenditures	19,834.00	19,834.00	0.00	19,823.27	0.00	10.73	10.73
***Total Expenditures	96,121.00	96,121.00	0.00	96,066.38	0.00	54.62	54.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	96,066.38	0.00	(96,066.38)	(96,066.38)

Grant: 111E39 - Power Profile Testing Program
 Fund: 111E39 - Power Profile Testing Program

Status: Closing - OSR/Central Off Review
 FMGR: Lapak, Jeffrey R

Type: Cooperative Agreement

PI Name: Johnson, Erica Ann
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB16H243 CFDA #: 11.609
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/16 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	96,066.38	0.00	(96,066.38)	(96,066.38)
***Total Revenue	0.00	0.00	0.00	96,066.38	0.00	(96,066.38)	(96,066.38)

Grant: 111E40 - IT Support for NOAA UNH Employ
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active
 FMGR: Calder, Brian R
 Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/06/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EG133016SE1412	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	125,514.76	125,514.76	0.00	0.00	0.00	125,514.76	125,514.76
716122 Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200 Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,937.54	33,366.18	0.00	(33,366.18)	(33,366.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,195.02	38,232.24	0.00	(38,232.24)	(38,232.24)
*Total: Supplies	125,514.76	125,514.76	4,132.56	100,428.48	0.00	25,086.28	25,086.28
**Total Direct Cost Expenditures	125,514.76	125,514.76	4,132.56	100,428.48	0.00	25,086.28	25,086.28
760300 F&A Expenditures	38,122.47	38,122.47	772.65	19,061.91	0.00	19,060.56	19,060.56
*Total: Indirect Costs	38,122.47	38,122.47	772.65	19,061.91	0.00	19,060.56	19,060.56
**Total Indirect Cost Expenditures	38,122.47	38,122.47	772.65	19,061.91	0.00	19,060.56	19,060.56
***Total Expenditures	163,637.23	163,637.23	4,905.21	119,490.39	0.00	44,146.84	44,146.84
Revenue							
530000 Federal Programs	0.00	0.00	4,905.21	119,490.39	0.00	(119,490.39)	(119,490.39)
*Total: Sponsored Programs	0.00	0.00	4,905.21	119,490.39	0.00	(119,490.39)	(119,490.39)
***Total Revenue	0.00	0.00	4,905.21	119,490.39	0.00	(119,490.39)	(119,490.39)

Grant: 111E44 - Ground Fish Deflector Trawl
 Fund: 111E44 - Ground Fish Deflector Trawl

Status: Closing - OSR/Central Off Review
 FMGR: Glass, Christopher

Type: Cooperative Agreement

PI Name:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA16NMF4720275	CFDA #:	11.472	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,900.36	0.00	(1,900.36)	(1,900.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	44,132.25	0.00	(44,132.25)	(44,132.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,131.00	44,131.00	0.00	0.00	0.00	44,131.00	44,131.00
*Total: Personnel	44,131.00	44,131.00	0.00	46,032.61	0.00	(1,901.61)	(1,901.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.63	0.00	(159.63)	(159.63)
65YF10 Full Fringe Benefit Distr Expe	17,608.00	17,608.00	0.00	17,608.78	0.00	(0.78)	(0.78)
*Total: Fringe Benefits	17,608.00	17,608.00	0.00	17,768.41	0.00	(160.41)	(160.41)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,565.93	0.00	(1,565.93)	(1,565.93)
710200 Foreign Travel	0.00	0.00	0.00	1,188.52	0.00	(1,188.52)	(1,188.52)
*Total: Travel	3,000.00	3,000.00	0.00	2,754.45	0.00	245.55	245.55
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	0.00	1,371.42	0.00	(1,371.42)	(1,371.42)
717000 Consulting-General	11,583.00	11,583.00	0.00	11,583.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	28,000.00	0.00	(3,000.00)	(3,000.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
*Total: Supplies	43,083.00	43,083.00	0.00	41,134.37	0.00	1,948.63	1,948.63
**Total Direct Cost Expenditures	107,822.00	107,822.00	0.00	107,689.84	0.00	132.16	132.16
760300 F&A Expenditures	53,458.00	53,458.00	0.00	53,590.20	0.00	(132.20)	(132.20)
*Total: Indirect Costs	53,458.00	53,458.00	0.00	53,590.20	0.00	(132.20)	(132.20)
**Total Indirect Cost Expenditures	53,458.00	53,458.00	0.00	53,590.20	0.00	(132.20)	(132.20)
***Total Expenditures	161,280.00	161,280.00	0.00	161,280.04	0.00	(0.04)	(0.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	161,280.04	0.00	(161,280.04)	(161,280.04)
*Total: Sponsored Programs	0.00	0.00	0.00	161,280.04	0.00	(161,280.04)	(161,280.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E44 - Ground Fish Deflector Trawl
 Fund: 111E44 - Ground Fish Deflector Trawl

Status: Closing - OSR/Central Off Review
 FMGR: Glass, Christopher

Type: Cooperative Agreement

PI Name: Glass, Christopher
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16NMF4720275 CFDA #: 11.472
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	161,280.04	0.00	(161,280.04)	(161,280.04)

Grant: 111E44 - Ground Fish Deflector Trawl
 Fund: 15P214 - Ground Fish Deflector Trawl

Status: Closing - OSR/Central Off Review
 FMGR: Glass, Christopher

Type: Cooperative Agreement

PI Name: Glass, Christopher
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16NMF4720275 CFDA #: 11.472
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 02/28/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,011.23	0.00	(6,011.23)	(6,011.23)
*Total: Personnel	0.00	0.00	0.00	6,011.23	0.00	(6,011.23)	(6,011.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.94	0.00	(504.94)	(504.94)
*Total: Fringe Benefits	0.00	0.00	0.00	504.94	0.00	(504.94)	(504.94)
710100 Out-of-State Travel	0.00	0.00	0.00	319.75	0.00	(319.75)	(319.75)
*Total: Travel	0.00	0.00	0.00	319.75	0.00	(319.75)	(319.75)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
711200 Research Supplies	0.00	0.00	0.00	92.10	0.00	(92.10)	(92.10)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
*Total: Supplies	7,350.00	7,350.00	0.00	491.10	0.00	6,858.90	6,858.90
**Total Direct Cost Expenditures	7,350.00	7,350.00	0.00	7,327.02	0.00	22.98	22.98
760300 F&A Expenditures	3,674.91	3,674.91	0.00	3,697.28	0.00	(22.37)	(22.37)
*Total: Indirect Costs	3,674.91	3,674.91	0.00	3,697.28	0.00	(22.37)	(22.37)
**Total Indirect Cost Expenditures	3,674.91	3,674.91	0.00	3,697.28	0.00	(22.37)	(22.37)
***Total Expenditures	11,024.91	11,024.91	0.00	11,024.30	0.00	0.61	0.61
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,024.91	0.00	(11,024.91)	(11,024.91)
*Total: Sponsored Programs	0.00	0.00	0.00	11,024.91	0.00	(11,024.91)	(11,024.91)
***Total Revenue	0.00	0.00	0.00	11,024.91	0.00	(11,024.91)	(11,024.91)

Grant: 111E49 - Assessment Atlantic Wolffish
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NA16NMF4270247	CFDA #:	11.427	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,947.61	25,998.86	2,763.33	(28,762.19)	(28,762.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,900.00	0.00	(12,900.00)	(12,900.00)
61SNWS College Work Study	0.00	0.00	30.00	87.50	0.00	(87.50)	(87.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	47,698.00	47,698.00	3,977.61	38,986.36	2,763.33	5,948.31	5,948.31
65YF10 Full Fringe Benefit Distr Expe	13,167.00	13,167.00	1,669.83	10,933.29	1,168.89	1,064.82	1,064.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.60	0.00	(1,034.60)	(1,034.60)
*Total: Fringe Benefits	13,167.00	13,167.00	1,669.83	11,967.89	1,168.89	30.22	30.22
710 Travel	4,078.00	4,078.00	0.00	0.00	0.00	4,078.00	4,078.00
710000 In-State Travel	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	814.81	0.00	(814.81)	(814.81)
*Total: Travel	4,078.00	4,078.00	0.00	1,403.83	0.00	2,674.17	2,674.17
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711200 Research Supplies	0.00	0.00	0.00	4,029.60	0.00	(4,029.60)	(4,029.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
714030 Postage-Express Mail	0.00	0.00	0.00	55.51	0.00	(55.51)	(55.51)
717200 Other Professional Services-General	0.00	0.00	0.00	56,030.00	0.00	(56,030.00)	(56,030.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,760.00	58,760.00	0.00	0.00	0.00	58,760.00	58,760.00
*Total: Supplies	62,060.00	62,060.00	0.00	60,126.11	0.00	1,933.89	1,933.89
722200 Participant Support	500.00	500.00	0.00	60.00	0.00	440.00	440.00
*Total: Tuition/Participant Support	500.00	500.00	0.00	60.00	0.00	440.00	440.00
7300 Subcontracts	27,483.00	27,483.00	0.00	0.00	0.00	27,483.00	27,483.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	27,483.00	(27,483.00)	(27,483.00)
*Total: Contractual	27,483.00	27,483.00	0.00	0.00	27,483.00	0.00	0.00
**Total Direct Cost Expenditures	154,986.00	154,986.00	5,647.44	112,544.19	31,415.22	11,026.59	11,026.59
760300 F&A Expenditures	39,521.00	39,521.00	1,468.35	29,245.98	0.00	10,275.02	10,275.02

Grant: 111E49 - Assessment Atlantic Wolffish
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16NMF4270247 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 2/28/19

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	39,521.00	39,521.00	1,468.35	29,245.98	0.00	10,275.02	10,275.02
**Total Indirect Cost Expenditures	39,521.00	39,521.00	1,468.35	29,245.98	0.00	10,275.02	10,275.02
***Total Expenditures	194,507.00	194,507.00	7,115.79	141,790.17	31,415.22	21,301.61	21,301.61
Revenue							
530000 Federal Programs	0.00	0.00	7,115.79	141,790.17	0.00	(141,790.17)	(141,790.17)
*Total: Sponsored Programs	0.00	0.00	7,115.79	141,790.17	0.00	(141,790.17)	(141,790.17)
***Total Revenue	0.00	0.00	7,115.79	141,790.17	0.00	(141,790.17)	(141,790.17)

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor
 Fund: 111E51 - 2017-18 NOAA Great Bay Monitor

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA17NOS4200052	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,463.45	37,991.22	3,824.41	(41,815.63)	(41,815.63)
615NZ0 PAT Unallocated Budget (Bud Only)	60,283.00	60,283.00	0.00	0.00	0.00	60,283.00	60,283.00
617F10 Operating Staff	0.00	0.00	0.00	9,217.88	0.00	(9,217.88)	(9,217.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,552.01	0.00	(8,552.01)	(8,552.01)
61SNSH Student Labor	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
61SNWS College Work Study	0.00	0.00	74.75	256.75	0.00	(256.75)	(256.75)
*Total: Personnel	60,283.00	60,283.00	5,538.20	58,357.86	3,824.41	(1,899.27)	(1,899.27)
65YF10 Full Fringe Benefit Distr Expe	25,259.00	25,259.00	2,311.02	19,860.68	1,617.73	3,780.59	3,780.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	707.54	0.00	(707.54)	(707.54)
*Total: Fringe Benefits	25,259.00	25,259.00	2,311.02	20,568.22	1,617.73	3,073.05	3,073.05
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	45.24	385.54	0.00	(385.54)	(385.54)
*Total: Travel	500.00	500.00	45.24	481.80	0.00	18.20	18.20
7112 Research Supplies	13,165.00	13,165.00	0.00	0.00	0.00	13,165.00	13,165.00
711200 Research Supplies	0.00	0.00	966.67	2,701.11	0.00	(2,701.11)	(2,701.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	14.24	24.97	0.00	(24.97)	(24.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
717200 Other Professional Services-General	0.00	0.00	149.70	2,002.66	0.00	(2,002.66)	(2,002.66)
718048 Telecom-Local Exchange Carrier	0.00	0.00	36.08	383.56	0.00	(383.56)	(383.56)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	150.00	150.00	50.00	(200.00)	(200.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	642.11	0.00	(642.11)	(642.11)
*Total: Supplies	13,165.00	13,165.00	1,316.69	6,698.41	50.00	6,416.59	6,416.59
**Total Direct Cost Expenditures	99,207.00	99,207.00	9,211.15	86,106.29	5,492.14	7,608.57	7,608.57
760300 F&A Expenditures	25,793.00	25,793.00	2,394.90	22,387.61	0.00	3,405.39	3,405.39
*Total: Indirect Costs	25,793.00	25,793.00	2,394.90	22,387.61	0.00	3,405.39	3,405.39
**Total Indirect Cost Expenditures	25,793.00	25,793.00	2,394.90	22,387.61	0.00	3,405.39	3,405.39

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor
 Fund: 111E51 - 2017-18 NOAA Great Bay Monitor

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS4200052 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/17 - 12/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	125,000.00	125,000.00	11,606.05	108,493.90	5,492.14	11,013.96	11,013.96
Revenue							
530000 Federal Programs	0.00	0.00	11,606.05	108,493.90	0.00	(108,493.90)	(108,493.90)
*Total: Sponsored Programs	0.00	0.00	11,606.05	108,493.90	0.00	(108,493.90)	(108,493.90)
***Total Revenue	0.00	0.00	11,606.05	108,493.90	0.00	(108,493.90)	(108,493.90)

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor
 Fund: 15CB12 - 2017-18 NOAA Great Bay Monitor - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS4200052 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/17 - 12/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,964.77	0.00	(29,964.77)	(29,964.77)
615NZ0 PAT Unallocated Budget (Bud Only)	29,963.00	29,963.00	0.00	0.00	0.00	29,963.00	29,963.00
*Total: Personnel	29,963.00	29,963.00	0.00	29,964.77	0.00	(1.77)	(1.77)
65YF10 Full Fringe Benefit Distr Expe	12,554.00	12,554.00	0.00	12,555.26	0.00	(1.26)	(1.26)
*Total: Fringe Benefits	12,554.00	12,554.00	0.00	12,555.26	0.00	(1.26)	(1.26)
**Total Direct Cost Expenditures	42,517.00	42,517.00	0.00	42,520.03	0.00	(3.03)	(3.03)
760300 F&A Expenditures	11,055.00	11,055.00	0.00	11,055.21	0.00	(0.21)	(0.21)
*Total: Indirect Costs	11,055.00	11,055.00	0.00	11,055.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	11,055.00	11,055.00	0.00	11,055.21	0.00	(0.21)	(0.21)
***Total Expenditures	53,572.00	53,572.00	0.00	53,575.24	0.00	(3.24)	(3.24)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,519.95	0.00	(42,519.95)	(42,519.95)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,055.21	0.00	(11,055.21)	(11,055.21)
*Total: Transfers In	0.00	0.00	0.00	53,575.16	0.00	(53,575.16)	(53,575.16)
***Total Revenue	0.00	0.00	0.00	53,575.16	0.00	(53,575.16)	(53,575.16)

Grant: 111E52 - CRRRC Admin
 Fund: 111E52 - CRRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,387.00	46,387.00	0.00	0.00	0.00	46,387.00	46,387.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,775.62	0.00	(12,775.62)	(12,775.62)
613N30 Graduate Research Assistant	0.00	0.00	6,107.73	15,269.32	4,682.59	(19,951.91)	(19,951.91)
615F10 PAT	0.00	0.00	7,504.62	27,516.94	37,523.10	(65,040.04)	(65,040.04)
615NZ0 PAT Unallocated Budget (Bud Only)	97,438.00	113,100.00	0.00	0.00	0.00	97,438.00	113,100.00
61SNSH Student Labor	0.00	0.00	160.00	1,627.50	0.00	(1,627.50)	(1,627.50)
61SNWS College Work Study	0.00	0.00	66.25	76.25	0.00	(76.25)	(76.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,020.00	9,020.00	0.00	0.00	0.00	9,020.00	9,020.00
*Total: Personnel	152,845.00	168,507.00	13,838.60	57,265.63	42,205.69	53,373.68	69,035.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,043.23	0.00	(1,043.23)	(1,043.23)
65YF10 Full Fringe Benefit Distr Expe	72,077.00	78,640.00	3,174.45	11,639.65	15,872.27	44,565.08	51,128.08
*Total: Fringe Benefits	72,077.00	78,640.00	3,174.45	12,682.88	15,872.27	43,521.85	50,084.85
710 Travel	13,491.00	13,491.00	0.00	0.00	0.00	13,491.00	13,491.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	75.25	0.00	(75.25)	(75.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	287.60	0.00	(287.60)	(287.60)
710D50 Domestic Travel Non-NH	0.00	0.00	2,491.79	4,773.63	0.00	(4,773.63)	(4,773.63)
710N00 Nonemployee/Student Travel	0.00	0.00	1,922.55	3,795.09	0.00	(3,795.09)	(3,795.09)
*Total: Travel	13,491.00	13,491.00	4,414.34	8,931.57	0.00	4,559.43	4,559.43
711100 Supplies-General	0.00	0.00	42.63	42.63	0.00	(42.63)	(42.63)
7112 Research Supplies	22,496.00	22,496.00	0.00	0.00	0.00	22,496.00	22,496.00
711200 Research Supplies	0.00	0.00	16.94	490.53	0.00	(490.53)	(490.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	40.80	637.10	0.00	(637.10)	(637.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
718000 Telecom-General	0.00	0.00	11.16	106.89	0.00	(106.89)	(106.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	516.30	0.00	(516.30)	(516.30)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	26.01	116.21	201.95	(318.16)	(318.16)
*Total: Supplies	22,496.00	22,496.00	137.54	2,348.43	201.95	19,945.62	19,945.62

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 10/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,987.50	0.00	(8,987.50)	(8,987.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	10,127.50	0.00	(10,127.50)	(10,127.50)
7300 Subcontracts	904,193.00	904,193.00	0.00	0.00	0.00	904,193.00	904,193.00
730004 Subcontracts 04	0.00	0.00	0.00	0.00	581,829.00	(581,829.00)	(581,829.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	95,000.00	(95,000.00)	(95,000.00)
*Total: Contractual	904,193.00	904,193.00	0.00	0.00	676,829.00	227,364.00	227,364.00
**Total Direct Cost Expenditures	1,165,102.00	1,187,327.00	21,564.93	91,356.01	735,108.91	338,637.08	360,862.08
760300 F&A Expenditures	118,240.00	126,064.00	7,590.87	28,592.49	0.00	89,647.51	97,471.51
*Total: Indirect Costs	118,240.00	126,064.00	7,590.87	28,592.49	0.00	89,647.51	97,471.51
**Total Indirect Cost Expenditures	118,240.00	126,064.00	7,590.87	28,592.49	0.00	89,647.51	97,471.51
***Total Expenditures	1,283,342.00	1,313,391.00	29,155.80	119,948.50	735,108.91	428,284.59	458,333.59
Revenue							
530000 Federal Programs	0.00	0.00	29,155.80	119,948.50	0.00	(119,948.50)	(119,948.50)
*Total: Sponsored Programs	0.00	0.00	29,155.80	119,948.50	0.00	(119,948.50)	(119,948.50)
***Total Revenue	0.00	0.00	29,155.80	119,948.50	0.00	(119,948.50)	(119,948.50)

Grant: 111E52 - CRRRC Admin
 Fund: 111E55 - CRRRC Subcontracts

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	57,538.00	(57,538.00)	(57,538.00)
*Total: Contractual	112,687.00	82,638.00	0.00	25,000.00	57,538.00	30,149.00	100.00
**Total Direct Cost Expenditures	112,687.00	82,638.00	0.00	25,000.00	57,538.00	30,149.00	100.00
760300 F&A Expenditures	13,000.00	13,000.00	0.00	6,500.00	0.00	6,500.00	6,500.00
*Total: Indirect Costs	13,000.00	13,000.00	0.00	6,500.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	6,500.00	0.00	6,500.00	6,500.00
***Total Expenditures	125,687.00	95,638.00	0.00	31,500.00	57,538.00	36,649.00	6,600.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
*Total: Supplies	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
*Total: Indirect Costs	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
***Total Expenditures	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
***Total Revenue	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	24,592.75	84,702.25	118,699.75	(203,402.00)	(203,402.00)
*Total: Supplies	203,402.00	203,402.00	24,592.75	84,702.25	118,699.75	0.00	0.00
**Total Direct Cost Expenditures	203,402.00	203,402.00	24,592.75	84,702.25	118,699.75	0.00	0.00
760300 F&A Expenditures	71,598.00	71,598.00	8,656.65	29,815.19	0.00	41,782.81	41,782.81
*Total: Indirect Costs	71,598.00	71,598.00	8,656.65	29,815.19	0.00	41,782.81	41,782.81
**Total Indirect Cost Expenditures	71,598.00	71,598.00	8,656.65	29,815.19	0.00	41,782.81	41,782.81
***Total Expenditures	275,000.00	275,000.00	33,249.40	114,517.44	118,699.75	41,782.81	41,782.81
Revenue							
530000 Federal Programs	0.00	0.00	33,249.40	114,517.44	0.00	(114,517.44)	(114,517.44)
*Total: Sponsored Programs	0.00	0.00	33,249.40	114,517.44	0.00	(114,517.44)	(114,517.44)
***Total Revenue	0.00	0.00	33,249.40	114,517.44	0.00	(114,517.44)	(114,517.44)

Grant: 111E52 - CRRRC Admin

Status: Active

Type: Grant

Fund: 15P203 - CRRRC 5-Year Grant Prog Inc

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/03/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3,629.42	0.00	(3,629.42)	(3,629.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
*Total: Travel	0.00	0.00	0.00	4,061.02	0.00	(4,061.02)	(4,061.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
*Total: Supplies	347,105.00	339,792.50	0.00	334,302.00	0.00	12,803.00	5,490.50
**Total Direct Cost Expenditures	347,105.00	339,792.50	0.00	338,363.02	0.00	8,741.98	1,429.48
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
*Total: Indirect Costs	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
***Total Expenditures	353,605.00	346,292.50	0.00	346,292.50	0.00	7,312.50	0.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
*Total: Sponsored Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
***Total Revenue	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA17NMF4270207	CFDA #:	11.427	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,281.00	49,281.00	0.00	0.00	0.00	49,281.00	49,281.00
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	12,160.08	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	28,761.00	28,761.00	0.00	0.00	0.00	28,761.00	28,761.00
616F10 Extension Educator	0.00	0.00	896.98	19,308.08	627.88	(19,935.96)	(19,935.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
61SNSH Student Labor	0.00	0.00	0.00	3,176.25	0.00	(3,176.25)	(3,176.25)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	101,042.00	101,042.00	3,937.00	36,666.38	12,787.96	51,587.66	51,587.66
65YF10 Full Fringe Benefit Distr Expe	17,009.00	17,009.00	379.41	8,103.20	265.59	8,640.21	8,640.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	525.67	0.00	(525.67)	(525.67)
*Total: Fringe Benefits	17,009.00	17,009.00	379.41	8,628.87	265.59	8,114.54	8,114.54
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	0.00	51.78	0.00	(51.78)	(51.78)
*Total: Travel	6,500.00	6,500.00	0.00	51.78	0.00	6,448.22	6,448.22
7112 Research Supplies	62,550.00	62,550.00	0.00	0.00	0.00	62,550.00	62,550.00
711200 Research Supplies	0.00	0.00	0.00	5,692.54	0.00	(5,692.54)	(5,692.54)
717200 Other Professional Services-General	0.00	0.00	0.00	18,192.86	19,937.50	(38,130.36)	(38,130.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	16,442.64	16,442.64	3,557.36	(20,000.00)	(20,000.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	768.22	0.00	(768.22)	(768.22)
*Total: Supplies	62,550.00	62,550.00	16,442.64	41,096.26	23,494.86	(2,041.12)	(2,041.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition/Participant Support	16,935.00	16,935.00	0.00	2,673.75	0.00	14,261.25	14,261.25
**Total Direct Cost Expenditures	204,036.00	204,036.00	20,759.05	89,117.04	36,548.41	78,370.55	78,370.55
760300 F&A Expenditures	94,074.00	94,074.00	10,483.34	43,420.40	0.00	50,653.60	50,653.60
*Total: Indirect Costs	94,074.00	94,074.00	10,483.34	43,420.40	0.00	50,653.60	50,653.60
**Total Indirect Cost Expenditures	94,074.00	94,074.00	10,483.34	43,420.40	0.00	50,653.60	50,653.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NMF4270207 CFDA #: 11.427
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	298,110.00	298,110.00	31,242.39	132,537.44	36,548.41	129,024.15	129,024.15
Revenue							
530000 Federal Programs	0.00	0.00	31,242.39	132,537.44	0.00	(132,537.44)	(132,537.44)
*Total: Sponsored Programs	0.00	0.00	31,242.39	132,537.44	0.00	(132,537.44)	(132,537.44)
***Total Revenue	0.00	0.00	31,242.39	132,537.44	0.00	(132,537.44)	(132,537.44)

Grant: 111E54 - Garfo Fishing Gear Workshops
 Fund: 111E54 - Garfo Fishing Gear Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA17OAR4170334	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
616F10 Extension Educator	0.00	0.00	0.00	10,935.28	0.00	(10,935.28)	(10,935.28)
*Total: Personnel	10,936.00	10,936.00	0.00	10,935.28	0.00	0.72	0.72
65YF10 Full Fringe Benefit Distr Expe	4,582.00	4,582.00	0.00	4,589.81	0.00	(7.81)	(7.81)
*Total: Fringe Benefits	4,582.00	4,582.00	0.00	4,589.81	0.00	(7.81)	(7.81)
710 Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
710D50 Domestic Travel Non-NH	0.00	0.00	71.94	71.94	0.00	(71.94)	(71.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	94.00	94.00	0.00	(94.00)	(94.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
*Total: Travel	270.00	270.00	165.94	339.08	0.00	(69.08)	(69.08)
7112 Research Supplies	47,704.00	47,704.00	0.00	0.00	0.00	47,704.00	47,704.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	45.00	(45.00)	(45.00)
*Total: Supplies	47,704.00	47,704.00	0.00	20,439.98	45.00	27,219.02	27,219.02
**Total Direct Cost Expenditures	63,492.00	63,492.00	165.94	36,304.15	45.00	27,142.85	27,142.85
760300 F&A Expenditures	16,508.00	16,508.00	43.14	9,439.03	0.00	7,068.97	7,068.97
*Total: Indirect Costs	16,508.00	16,508.00	43.14	9,439.03	0.00	7,068.97	7,068.97
**Total Indirect Cost Expenditures	16,508.00	16,508.00	43.14	9,439.03	0.00	7,068.97	7,068.97
***Total Expenditures	80,000.00	80,000.00	209.08	45,743.18	45.00	34,211.82	34,211.82
Revenue							
530000 Federal Programs	0.00	0.00	209.08	45,743.18	0.00	(45,743.18)	(45,743.18)
*Total: Sponsored Programs	0.00	0.00	209.08	45,743.18	0.00	(45,743.18)	(45,743.18)
***Total Revenue	0.00	0.00	209.08	45,743.18	0.00	(45,743.18)	(45,743.18)

Grant: 111E57 - Underutilized Fish Species
 Fund: 111E57 - Underutilized Fish Species

Status: Active
 FMGR: Remar, Daniel A G

Type: Grant

PI Name:	Remar, Daniel A G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA17NMF4270199	CFDA #:	11.427	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UEHMG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UEHTDR - PI Dan Remar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,021.79	0.00	(46,021.79)	(46,021.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,714.00	46,714.00	0.00	0.00	0.00	46,714.00	46,714.00
*Total: Personnel	46,714.00	46,714.00	0.00	46,021.79	0.00	692.21	692.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,783.98	0.00	(3,783.98)	(3,783.98)
65YF10 Full Fringe Benefit Distr Expe	3,924.00	3,924.00	0.00	0.00	0.00	3,924.00	3,924.00
*Total: Fringe Benefits	3,924.00	3,924.00	0.00	3,783.98	0.00	140.02	140.02
710 Travel	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
710000 In-State Travel	0.00	0.00	0.00	174.12	0.00	(174.12)	(174.12)
710D00 Domestic Travel NH	0.00	0.00	9.81	707.47	0.00	(707.47)	(707.47)
*Total: Travel	4,150.00	4,150.00	9.81	881.59	0.00	3,268.41	3,268.41
711100 Supplies-General	0.00	0.00	1,373.75	9,101.24	0.00	(9,101.24)	(9,101.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24.34	0.00	(24.34)	(24.34)
7112 Research Supplies	33,924.00	33,924.00	0.00	0.00	0.00	33,924.00	33,924.00
714000 Postage-General	0.00	0.00	95.68	115.43	0.00	(115.43)	(115.43)
717200 Other Professional Services-General	0.00	0.00	0.00	2,344.00	0.00	(2,344.00)	(2,344.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,162.00	7,162.00	0.00	1,498.75	0.00	5,663.25	5,663.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	78.10	78.10	0.00	(78.10)	(78.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,363.74	436.26	(1,800.00)	(1,800.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,967.00	0.00	(1,967.00)	(1,967.00)
*Total: Supplies	41,086.00	41,086.00	1,547.53	16,492.60	436.26	24,157.14	24,157.14
**Total Direct Cost Expenditures	95,874.00	95,874.00	1,557.34	67,179.96	436.26	28,257.78	28,257.78
760300 F&A Expenditures	24,927.00	24,927.00	404.92	17,466.80	0.00	7,460.20	7,460.20
*Total: Indirect Costs	24,927.00	24,927.00	404.92	17,466.80	0.00	7,460.20	7,460.20
**Total Indirect Cost Expenditures	24,927.00	24,927.00	404.92	17,466.80	0.00	7,460.20	7,460.20
***Total Expenditures	120,801.00	120,801.00	1,962.26	84,646.76	436.26	35,717.98	35,717.98

Revenue

Grant: 111E57 - Underutilized Fish Species
 Fund: 111E57 - Underutilized Fish Species

Status: Active

Type: Grant

FMGR: Remar, Daniel A G

PI Name: Remar, Daniel A G
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NMF4270199 CFDA #: 11.427
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information

Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UEHTDR - PI Dan Remar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,962.26	84,646.76	0.00	(84,646.76)	(84,646.76)
*Total: Sponsored Programs	0.00	0.00	1,962.26	84,646.76	0.00	(84,646.76)	(84,646.76)
***Total Revenue	0.00	0.00	1,962.26	84,646.76	0.00	(84,646.76)	(84,646.76)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEW		
							Uniform Guidance	YES		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,052.00	0.00	(5,052.00)	(5,052.00)
611F60 Faculty NTT Research	0.00	0.00	2,582.54	20,540.60	0.00	(20,540.60)	(20,540.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,784.00	65,568.00	0.00	0.00	0.00	32,784.00	65,568.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	32,784.00	65,568.00	2,582.54	25,592.60	0.00	7,191.40	39,975.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	424.37	0.00	(424.37)	(424.37)
65YF10 Full Fringe Benefit Distr Expe	11,759.00	23,518.00	1,092.41	8,616.86	0.00	3,142.14	14,901.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	11,759.00	23,518.00	1,092.41	9,041.23	0.00	2,717.77	14,476.77
710 Travel	6,000.00	12,000.00	0.00	0.00	0.00	6,000.00	12,000.00
*Total: Travel	6,000.00	12,000.00	0.00	0.00	0.00	6,000.00	12,000.00
7112 Research Supplies	4,940.00	9,880.00	0.00	0.00	0.00	4,940.00	9,880.00
7900 Budgeted Addition to Reserves	85,203.00	2,059.00	0.00	0.00	0.00	85,203.00	2,059.00
*Total: Supplies	90,143.00	11,939.00	0.00	0.00	0.00	90,143.00	11,939.00
**Total Direct Cost Expenditures	140,686.00	113,025.00	3,674.95	34,633.83	0.00	106,052.17	78,391.17
760300 F&A Expenditures	13,807.00	27,614.00	1,293.58	12,191.10	0.00	1,615.90	15,422.90
*Total: Indirect Costs	13,807.00	27,614.00	1,293.58	12,191.10	0.00	1,615.90	15,422.90
**Total Indirect Cost Expenditures	13,807.00	27,614.00	1,293.58	12,191.10	0.00	1,615.90	15,422.90
***Total Expenditures	154,493.00	140,639.00	4,968.53	46,824.93	0.00	107,668.07	93,814.07
Revenue							
530000 Federal Programs	0.00	0.00	4,968.53	46,824.93	0.00	(46,824.93)	(46,824.93)
*Total: Sponsored Programs	0.00	0.00	4,968.53	46,824.93	0.00	(46,824.93)	(46,824.93)
***Total Revenue	0.00	0.00	4,968.53	46,824.93	0.00	(46,824.93)	(46,824.93)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
*Total: Personnel	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
*Total: Fringe Benefits	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
*Total: Supplies	72,514.00	0.00	0.00	0.00	0.00	72,514.00	0.00
**Total Direct Cost Expenditures	173,598.00	0.00	0.00	0.00	0.00	173,598.00	0.00
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
*Total: Indirect Costs	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
**Total Indirect Cost Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
***Total Expenditures	201,212.00	0.00	0.00	0.00	0.00	201,212.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,330.00	5,330.00	0.00	0.00	0.00	5,330.00	5,330.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	15,989.27	11,470.80	(27,460.07)	(27,460.07)
613NZ0 Grad Unallocated Budget (Bud Only)	24,854.00	24,854.00	0.00	0.00	0.00	24,854.00	24,854.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	60.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	37,684.00	37,684.00	2,927.70	20,439.27	11,470.80	5,773.93	5,773.93
65YF10 Full Fringe Benefit Distr Expe	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.60	0.00	(165.60)	(165.60)
*Total: Fringe Benefits	2,036.00	2,036.00	0.00	165.60	0.00	1,870.40	1,870.40
710 Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
*Total: Travel	874.00	874.00	0.00	1,053.80	0.00	(179.80)	(179.80)
7112 Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200 Research Supplies	0.00	0.00	216.25	9,874.41	0.00	(9,874.41)	(9,874.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	13.65	118.09	0.00	(118.09)	(118.09)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
*Total: Supplies	11,800.00	11,800.00	229.90	11,528.87	0.00	271.13	271.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,148.00	17,148.00	0.00	0.00	0.00	17,148.00	17,148.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,966.50	0.00	(13,966.50)	(13,966.50)
*Total: Tuition/Participant Support	17,148.00	17,148.00	0.00	13,966.50	0.00	3,181.50	3,181.50
**Total Direct Cost Expenditures	69,542.00	69,542.00	3,157.60	47,154.04	11,470.80	10,917.16	10,917.16

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	26,350.00	26,350.00	1,594.58	16,664.21	0.00	9,685.79	9,685.79
*Total: Indirect Costs	26,350.00	26,350.00	1,594.58	16,664.21	0.00	9,685.79	9,685.79
**Total Indirect Cost Expenditures	26,350.00	26,350.00	1,594.58	16,664.21	0.00	9,685.79	9,685.79
***Total Expenditures	95,892.00	95,892.00	4,752.18	63,818.25	11,470.80	20,602.95	20,602.95
Revenue							
530000 Federal Programs	0.00	0.00	4,752.18	63,818.25	0.00	(63,818.25)	(63,818.25)
*Total: Sponsored Programs	0.00	0.00	4,752.18	63,818.25	0.00	(63,818.25)	(63,818.25)
***Total Revenue	0.00	0.00	4,752.18	63,818.25	0.00	(63,818.25)	(63,818.25)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
*Total: Personnel	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
*Total: Travel	2,000.00	2,000.00	0.00	754.80	0.00	1,245.20	1,245.20
7112 Research Supplies	15,465.00	15,465.00	0.00	0.00	0.00	15,465.00	15,465.00
711200 Research Supplies	0.00	0.00	0.00	3,890.23	0.00	(3,890.23)	(3,890.23)
714030 Postage-Express Mail	0.00	0.00	171.18	1,954.37	0.00	(1,954.37)	(1,954.37)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	21,465.00	21,465.00	3,171.18	8,904.37	50.00	12,510.63	12,510.63
721100 Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
*Total: Tuition/Participant Support	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
**Total Direct Cost Expenditures	57,831.00	57,831.00	3,171.18	9,659.17	50.00	48,121.83	48,121.83
760300 F&A Expenditures	20,673.00	20,673.00	1,601.45	4,860.20	0.00	15,812.80	15,812.80
*Total: Indirect Costs	20,673.00	20,673.00	1,601.45	4,860.20	0.00	15,812.80	15,812.80
**Total Indirect Cost Expenditures	20,673.00	20,673.00	1,601.45	4,860.20	0.00	15,812.80	15,812.80
***Total Expenditures	78,504.00	78,504.00	4,772.63	14,519.37	50.00	63,934.63	63,934.63
Revenue							
530000 Federal Programs	0.00	0.00	4,772.63	14,519.37	0.00	(14,519.37)	(14,519.37)
*Total: Sponsored Programs	0.00	0.00	4,772.63	14,519.37	0.00	(14,519.37)	(14,519.37)
***Total Revenue	0.00	0.00	4,772.63	14,519.37	0.00	(14,519.37)	(14,519.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active

Type: Grant

FMGR: Berlinsky, David L

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	37,004.00	29,544.00	0.00	0.00	0.00	37,004.00	29,544.00
*Total: Supplies	37,004.00	29,544.00	0.00	0.00	0.00	37,004.00	29,544.00
**Total Direct Cost Expenditures	37,004.00	29,544.00	0.00	0.00	0.00	37,004.00	29,544.00
***Total Expenditures	37,004.00	29,544.00	0.00	0.00	0.00	37,004.00	29,544.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	86,336.00	86,336.00	0.00	0.00	0.00	86,336.00	86,336.00
730001 Subcontracts 01	0.00	0.00	7,879.45	13,076.35	73,259.65	(86,336.00)	(86,336.00)
*Total: Contractual	86,336.00	86,336.00	7,879.45	13,076.35	73,259.65	0.00	0.00
**Total Direct Cost Expenditures	86,336.00	86,336.00	7,879.45	13,076.35	73,259.65	0.00	0.00
760300 F&A Expenditures	4,325.00	4,325.00	2,048.66	3,399.85	0.00	925.15	925.15
*Total: Indirect Costs	4,325.00	4,325.00	2,048.66	3,399.85	0.00	925.15	925.15
**Total Indirect Cost Expenditures	4,325.00	4,325.00	2,048.66	3,399.85	0.00	925.15	925.15
***Total Expenditures	90,661.00	90,661.00	9,928.11	16,476.20	73,259.65	925.15	925.15
Revenue							
530000 Federal Programs	0.00	0.00	9,928.11	16,476.20	0.00	(16,476.20)	(16,476.20)
*Total: Sponsored Programs	0.00	0.00	9,928.11	16,476.20	0.00	(16,476.20)	(16,476.20)
***Total Revenue	0.00	0.00	9,928.11	16,476.20	0.00	(16,476.20)	(16,476.20)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	79,440.00	79,440.00	0.00	0.00	0.00	79,440.00	79,440.00
*Total: Personnel	79,440.00	79,440.00	0.00	0.00	0.00	79,440.00	79,440.00
65YF10 Full Fringe Benefit Distr Expe	33,285.00	33,285.00	0.00	0.00	0.00	33,285.00	33,285.00
*Total: Fringe Benefits	33,285.00	33,285.00	0.00	0.00	0.00	33,285.00	33,285.00
710 Travel	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	2,205.00
*Total: Travel	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	2,205.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	120,930.00	120,930.00	0.00	0.00	0.00	120,930.00	120,930.00
760300 F&A Expenditures	11,730.00	11,730.00	0.00	0.00	0.00	11,730.00	11,730.00
*Total: Indirect Costs	11,730.00	11,730.00	0.00	0.00	0.00	11,730.00	11,730.00
**Total Indirect Cost Expenditures	11,730.00	11,730.00	0.00	0.00	0.00	11,730.00	11,730.00
***Total Expenditures	132,660.00	132,660.00	0.00	0.00	0.00	132,660.00	132,660.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,683.15	0.00	(6,683.15)	(6,683.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,368.00	13,368.00	0.00	0.00	0.00	13,368.00	13,368.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.17	0.00	(1,000.17)	(1,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	0.00	7,484.75	0.00	(7,484.75)	(7,484.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	21,368.00	21,368.00	0.00	15,168.07	0.00	6,199.93	6,199.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	645.22	0.00	(645.22)	(645.22)
65YF10 Full Fringe Benefit Distr Expe	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
*Total: Fringe Benefits	1,667.00	1,667.00	0.00	645.22	0.00	1,021.78	1,021.78
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	75.72	2,924.53	0.00	(2,924.53)	(2,924.53)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	801.00	1,187.00	0.00	(1,187.00)	(1,187.00)
*Total: Supplies	6,750.00	6,750.00	876.72	4,181.53	0.00	2,568.47	2,568.47
7300 Subcontracts	13,908.00	13,908.00	0.00	0.00	0.00	13,908.00	13,908.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	11,192.00	(11,192.00)	(11,192.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	2,716.00	(2,716.00)	(2,716.00)
*Total: Contractual	13,908.00	13,908.00	0.00	0.00	13,908.00	0.00	0.00
**Total Direct Cost Expenditures	43,693.00	43,693.00	876.72	19,994.82	13,908.00	9,790.18	9,790.18
760300 F&A Expenditures	16,346.00	16,346.00	442.74	10,078.17	0.00	6,267.83	6,267.83
*Total: Indirect Costs	16,346.00	16,346.00	442.74	10,078.17	0.00	6,267.83	6,267.83
**Total Indirect Cost Expenditures	16,346.00	16,346.00	442.74	10,078.17	0.00	6,267.83	6,267.83
***Total Expenditures	60,039.00	60,039.00	1,319.46	30,072.99	13,908.00	16,058.01	16,058.01

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active

Type: Grant

FMGR: Watson, Winsor H

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,319.46	30,072.99	0.00	(30,072.99)	(30,072.99)
*Total: Sponsored Programs	0.00	0.00	1,319.46	30,072.99	0.00	(30,072.99)	(30,072.99)
***Total Revenue	0.00	0.00	1,319.46	30,072.99	0.00	(30,072.99)	(30,072.99)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,780.95	3,858.73	1,246.67	(5,105.40)	(5,105.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
61CPHX Part Time Hourly	0.00	0.00	0.00	794.75	0.00	(794.75)	(794.75)
61SNSH Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	10,066.00	10,066.00	1,780.95	6,295.98	1,246.67	2,523.35	2,523.35
65YF10 Full Fringe Benefit Distr Expe	3,194.00	3,194.00	753.36	1,632.28	527.34	1,034.38	1,034.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
*Total: Fringe Benefits	3,194.00	3,194.00	753.36	1,699.03	527.34	967.63	967.63
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	500.00	500.00	0.00	100.00	0.00	400.00	400.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
*Total: Supplies	5,400.00	5,400.00	0.00	5,133.93	0.00	266.07	266.07
**Total Direct Cost Expenditures	19,160.00	19,160.00	2,534.31	13,228.94	1,774.01	4,157.05	4,157.05
760300 F&A Expenditures	9,636.00	9,636.00	1,279.83	6,654.45	0.00	2,981.55	2,981.55
*Total: Indirect Costs	9,636.00	9,636.00	1,279.83	6,654.45	0.00	2,981.55	2,981.55
**Total Indirect Cost Expenditures	9,636.00	9,636.00	1,279.83	6,654.45	0.00	2,981.55	2,981.55
***Total Expenditures	28,796.00	28,796.00	3,814.14	19,883.39	1,774.01	7,138.60	7,138.60
Revenue							
530000 Federal Programs	0.00	0.00	3,814.14	19,883.39	0.00	(19,883.39)	(19,883.39)
*Total: Sponsored Programs	0.00	0.00	3,814.14	19,883.39	0.00	(19,883.39)	(19,883.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,814.14	19,883.39	0.00	(19,883.39)	(19,883.39)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613N30 Graduate Research Assistant	0.00	0.00	(1,426.55)	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	15,532.00	15,532.00	0.00	0.00	0.00	15,532.00	15,532.00
615F10 PAT	0.00	0.00	6,115.38	20,323.60	8,969.22	(29,292.82)	(29,292.82)
615NZ0 PAT Unallocated Budget (Bud Only)	23,292.00	23,292.00	0.00	0.00	0.00	23,292.00	23,292.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,438.25	0.00	(1,438.25)	(1,438.25)
61SNZ0 Student Labor Unallocated(Bud Only)	68.00	68.00	0.00	0.00	0.00	68.00	68.00
*Total: Personnel	74,646.00	38,892.00	4,688.83	35,558.95	8,969.22	30,117.83	(5,636.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.29	0.00	(919.29)	(919.29)
65YF10 Full Fringe Benefit Distr Expe	24,940.00	10,214.00	2,586.81	8,596.92	3,793.98	12,549.10	(2,176.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.81	0.00	(120.81)	(120.81)
*Total: Fringe Benefits	24,940.00	10,214.00	2,586.81	9,637.02	3,793.98	11,509.00	(3,217.00)
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
*Total: Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
7112 Research Supplies	8,250.00	5,000.00	0.00	0.00	0.00	8,250.00	5,000.00
711200 Research Supplies	0.00	0.00	3,394.70	3,394.70	0.00	(3,394.70)	(3,394.70)
*Total: Supplies	8,250.00	5,000.00	3,394.70	3,394.70	0.00	4,855.30	1,605.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(615.60)	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	8,339.00	8,339.00	0.00	0.00	0.00	8,339.00	8,339.00
721155 Asstship-Tuition Waiver	0.00	0.00	(297.68)	253.57	0.00	(253.57)	(253.57)
*Total: Tuition/Participant Support	8,339.00	8,339.00	(913.28)	777.97	0.00	7,561.03	7,561.03
**Total Direct Cost Expenditures	117,837.00	62,795.00	9,757.06	49,368.64	12,763.20	55,705.16	663.16
760300 F&A Expenditures	33,358.00	27,388.00	5,388.53	24,538.33	0.00	8,819.67	2,849.67
*Total: Indirect Costs	33,358.00	27,388.00	5,388.53	24,538.33	0.00	8,819.67	2,849.67
**Total Indirect Cost Expenditures	33,358.00	27,388.00	5,388.53	24,538.33	0.00	8,819.67	2,849.67
***Total Expenditures	151,195.00	90,183.00	15,145.59	73,906.97	12,763.20	64,524.83	3,512.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	15,145.59	73,906.97	0.00	(73,906.97)	(73,906.97)
*Total: Sponsored Programs	0.00	0.00	15,145.59	73,906.97	0.00	(73,906.97)	(73,906.97)
***Total Revenue	0.00	0.00	15,145.59	73,906.97	0.00	(73,906.97)	(73,906.97)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,052.14)	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	9,160.39	30,095.45	40,541.30	(70,636.75)	(70,636.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	71,508.00	0.00	0.00	0.00	35,754.00	71,508.00
*Total: Personnel	35,754.00	71,508.00	8,108.25	30,095.45	40,541.30	(34,882.75)	871.25
65YF10 Full Fringe Benefit Distr Expe	14,726.00	29,452.00	3,429.78	12,730.48	17,148.97	(15,153.45)	(427.45)
*Total: Fringe Benefits	14,726.00	29,452.00	3,429.78	12,730.48	17,148.97	(15,153.45)	(427.45)
710 Travel	1,312.00	2,624.00	0.00	0.00	0.00	1,312.00	2,624.00
*Total: Travel	1,312.00	2,624.00	0.00	0.00	0.00	1,312.00	2,624.00
711100 Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112 Research Supplies	3,250.00	6,500.00	0.00	0.00	0.00	3,250.00	6,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,954.21	0.00	(1,954.21)	(1,954.21)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
*Total: Supplies	3,250.00	6,500.00	0.00	2,921.24	0.00	328.76	3,578.76
**Total Direct Cost Expenditures	55,042.00	110,084.00	11,538.03	45,747.17	57,690.27	(48,395.44)	6,646.56
760300 F&A Expenditures	5,970.00	11,940.00	2,999.91	11,894.29	0.00	(5,924.29)	45.71
*Total: Indirect Costs	5,970.00	11,940.00	2,999.91	11,894.29	0.00	(5,924.29)	45.71
**Total Indirect Cost Expenditures	5,970.00	11,940.00	2,999.91	11,894.29	0.00	(5,924.29)	45.71
***Total Expenditures	61,012.00	122,024.00	14,537.94	57,641.46	57,690.27	(54,319.73)	6,692.27
Revenue							
530000 Federal Programs	0.00	0.00	14,537.94	57,641.46	0.00	(57,641.46)	(57,641.46)
*Total: Sponsored Programs	0.00	0.00	14,537.94	57,641.46	0.00	(57,641.46)	(57,641.46)
***Total Revenue	0.00	0.00	14,537.94	57,641.46	0.00	(57,641.46)	(57,641.46)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	9,552.14	26,740.77	31,851.68	(58,592.45)	(58,592.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	109,284.00	109,284.00	0.00	0.00	0.00	109,284.00	109,284.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	33,216.00	33,216.00	0.00	0.00	0.00	33,216.00	33,216.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX Part Time Hourly	0.00	0.00	1,317.75	22,501.50	0.00	(22,501.50)	(22,501.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,494.00	22,494.00	0.00	0.00	0.00	22,494.00	22,494.00
*Total: Personnel	164,994.00	164,994.00	10,869.89	49,289.53	31,851.68	83,852.79	83,852.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.96	0.00	(3.96)	(3.96)
65YF10 Full Fringe Benefit Distr Expe	61,464.00	61,464.00	4,040.55	11,311.30	13,473.26	36,679.44	36,679.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	110.69	1,829.02	0.00	(1,829.02)	(1,829.02)
*Total: Fringe Benefits	61,464.00	61,464.00	4,151.24	13,144.28	13,473.26	34,846.46	34,846.46
710 Travel	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
*Total: Travel	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	235,708.00	235,708.00	15,021.13	62,433.81	45,324.94	127,949.25	127,949.25
760300 F&A Expenditures	43,478.00	43,478.00	3,905.49	16,232.74	0.00	27,245.26	27,245.26
*Total: Indirect Costs	43,478.00	43,478.00	3,905.49	16,232.74	0.00	27,245.26	27,245.26
**Total Indirect Cost Expenditures	43,478.00	43,478.00	3,905.49	16,232.74	0.00	27,245.26	27,245.26
***Total Expenditures	279,186.00	279,186.00	18,926.62	78,666.55	45,324.94	155,194.51	155,194.51
Revenue							
530000 Federal Programs	0.00	0.00	18,926.62	78,666.55	0.00	(78,666.55)	(78,666.55)
*Total: Sponsored Programs	0.00	0.00	18,926.62	78,666.55	0.00	(78,666.55)	(78,666.55)
***Total Revenue	0.00	0.00	18,926.62	78,666.55	0.00	(78,666.55)	(78,666.55)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,085.40	3,475.67	3,058.59	(6,534.26)	(6,534.26)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,016.00	0.00	(3,016.00)	(3,016.00)
61SNSH Student Labor	0.00	0.00	0.00	4,200.25	0.00	(4,200.25)	(4,200.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	12,663.00	12,663.00	2,085.40	10,760.17	3,058.59	(1,155.76)	(1,155.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.73	0.00	(5.73)	(5.73)
65YF10 Full Fringe Benefit Distr Expe	3,260.00	3,260.00	882.12	1,470.20	1,293.78	496.02	496.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
*Total: Fringe Benefits	3,260.00	3,260.00	882.12	1,722.02	1,293.78	244.20	244.20
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,970.00	4,970.00	0.00	0.00	0.00	4,970.00	4,970.00
*Total: Supplies	4,970.00	4,970.00	0.00	0.00	0.00	4,970.00	4,970.00
**Total Direct Cost Expenditures	21,393.00	21,393.00	2,967.52	12,482.19	4,352.37	4,558.44	4,558.44
760300 F&A Expenditures	7,530.00	7,530.00	1,044.57	4,393.73	0.00	3,136.27	3,136.27
*Total: Indirect Costs	7,530.00	7,530.00	1,044.57	4,393.73	0.00	3,136.27	3,136.27
**Total Indirect Cost Expenditures	7,530.00	7,530.00	1,044.57	4,393.73	0.00	3,136.27	3,136.27
***Total Expenditures	28,923.00	28,923.00	4,012.09	16,875.92	4,352.37	7,694.71	7,694.71
Revenue							
530000 Federal Programs	0.00	0.00	4,012.09	16,875.92	0.00	(16,875.92)	(16,875.92)
*Total: Sponsored Programs	0.00	0.00	4,012.09	16,875.92	0.00	(16,875.92)	(16,875.92)
***Total Revenue	0.00	0.00	4,012.09	16,875.92	0.00	(16,875.92)	(16,875.92)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	29,150.00	29,150.00	0.00	0.00	0.00	29,150.00	29,150.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,363.00	4,363.00	0.00	0.00	0.00	4,363.00	4,363.00
*Total: Personnel	33,513.00	33,513.00	0.00	0.00	0.00	33,513.00	33,513.00
65YF10 Full Fringe Benefit Distr Expe	4,294.00	4,294.00	0.00	0.00	0.00	4,294.00	4,294.00
*Total: Fringe Benefits	4,294.00	4,294.00	0.00	0.00	0.00	4,294.00	4,294.00
7112 Research Supplies	375.00	375.00	0.00	0.00	0.00	375.00	375.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
**Total Direct Cost Expenditures	39,682.00	39,682.00	0.00	0.00	0.00	39,682.00	39,682.00
760300 F&A Expenditures	10,318.00	10,318.00	0.00	0.00	0.00	10,318.00	10,318.00
*Total: Indirect Costs	10,318.00	10,318.00	0.00	0.00	0.00	10,318.00	10,318.00
**Total Indirect Cost Expenditures	10,318.00	10,318.00	0.00	0.00	0.00	10,318.00	10,318.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,220.79	5,103.26	6,103.97	(11,207.23)	(11,207.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
*Total: Personnel	12,081.00	12,081.00	1,220.79	5,103.26	6,103.97	873.77	873.77
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	516.39	2,158.54	2,581.98	369.48	369.48
*Total: Fringe Benefits	5,110.00	5,110.00	516.39	2,158.54	2,581.98	369.48	369.48
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
*Total: Supplies	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
**Total Direct Cost Expenditures	59,171.00	59,171.00	1,737.18	7,261.80	8,685.95	43,223.25	43,223.25
760300 F&A Expenditures	20,829.00	20,829.00	877.29	3,667.23	0.00	17,161.77	17,161.77
*Total: Indirect Costs	20,829.00	20,829.00	877.29	3,667.23	0.00	17,161.77	17,161.77
**Total Indirect Cost Expenditures	20,829.00	20,829.00	877.29	3,667.23	0.00	17,161.77	17,161.77
***Total Expenditures	80,000.00	80,000.00	2,614.47	10,929.03	8,685.95	60,385.02	60,385.02
Revenue							
530000 Federal Programs	0.00	0.00	2,614.47	10,929.03	0.00	(10,929.03)	(10,929.03)
*Total: Sponsored Programs	0.00	0.00	2,614.47	10,929.03	0.00	(10,929.03)	(10,929.03)
***Total Revenue	0.00	0.00	2,614.47	10,929.03	0.00	(10,929.03)	(10,929.03)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Active Type: Grant
 FMGR: Mouser, Paula J

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	52.50	177.50	0.00	(177.50)	(177.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
*Total: Personnel	0.00	1,661.00	52.50	177.50	0.00	(177.50)	1,483.50
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
*Total: Fringe Benefits	0.00	139.00	0.00	0.00	0.00	0.00	139.00
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
*Total: Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
*Total: Supplies	0.00	5,635.00	0.00	0.00	0.00	0.00	5,635.00
**Total Direct Cost Expenditures	0.00	7,460.00	52.50	177.50	0.00	(177.50)	7,282.50
***Total Expenditures	0.00	7,460.00	52.50	177.50	0.00	(177.50)	7,282.50
Revenue							
530000 Federal Programs	0.00	0.00	52.50	177.50	0.00	(177.50)	(177.50)
*Total: Sponsored Programs	0.00	0.00	52.50	177.50	0.00	(177.50)	(177.50)
***Total Revenue	0.00	0.00	52.50	177.50	0.00	(177.50)	(177.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
*Total: Personnel	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
**Total Direct Cost Expenditures	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
*Total: Indirect Costs	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
**Total Indirect Cost Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
***Total Expenditures	121,760.00	0.00	0.00	0.00	0.00	121,760.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/05/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,783.04	10,565.63	11,419.89	(21,985.52)	(21,985.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,482.00	22,482.00	0.00	0.00	0.00	22,482.00	22,482.00
*Total: Personnel	22,482.00	22,482.00	5,783.04	10,565.63	11,419.89	496.48	496.48
65YF10 Full Fringe Benefit Distr Expe	9,420.00	9,420.00	2,445.99	4,449.87	4,830.61	139.52	139.52
*Total: Fringe Benefits	9,420.00	9,420.00	2,445.99	4,449.87	4,830.61	139.52	139.52
**Total Direct Cost Expenditures	31,902.00	31,902.00	8,229.03	15,015.50	16,250.50	636.00	636.00
760300 F&A Expenditures	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
*Total: Indirect Costs	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
**Total Indirect Cost Expenditures	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
***Total Expenditures	47,945.00	47,945.00	8,229.03	15,015.50	16,250.50	16,679.00	16,679.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,786.47	0.00	(6,786.47)	(6,786.47)
*Total: Transfers In	0.00	0.00	0.00	6,786.47	0.00	(6,786.47)	(6,786.47)
***Total Revenue	0.00	0.00	0.00	6,786.47	0.00	(6,786.47)	(6,786.47)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	48,250.00	48,250.00	0.00	0.00	0.00	48,250.00	48,250.00
*Total: Personnel	48,250.00	48,250.00	0.00	0.00	0.00	48,250.00	48,250.00
65YF10 Full Fringe Benefit Distr Expe	20,217.00	20,217.00	0.00	0.00	0.00	20,217.00	20,217.00
*Total: Fringe Benefits	20,217.00	20,217.00	0.00	0.00	0.00	20,217.00	20,217.00
**Total Direct Cost Expenditures	68,467.00	68,467.00	0.00	0.00	0.00	68,467.00	68,467.00
760300 F&A Expenditures	17,801.00	17,801.00	0.00	0.00	0.00	17,801.00	17,801.00
*Total: Indirect Costs	17,801.00	17,801.00	0.00	0.00	0.00	17,801.00	17,801.00
**Total Indirect Cost Expenditures	17,801.00	17,801.00	0.00	0.00	0.00	17,801.00	17,801.00
***Total Expenditures	86,268.00	86,268.00	0.00	0.00	0.00	86,268.00	86,268.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,115.83	7,660.02	3,385.37	(11,045.39)	(11,045.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,058.00	11,058.00	0.00	0.00	0.00	11,058.00	11,058.00
*Total: Personnel	11,058.00	11,058.00	2,115.83	7,660.02	3,385.37	12.61	12.61
65YF10 Full Fringe Benefit Distr Expe	4,633.00	4,633.00	894.98	3,218.00	1,432.01	(17.01)	(17.01)
*Total: Fringe Benefits	4,633.00	4,633.00	894.98	3,218.00	1,432.01	(17.01)	(17.01)
**Total Direct Cost Expenditures	15,691.00	15,691.00	3,010.81	10,878.02	4,817.38	(4.40)	(4.40)
760300 F&A Expenditures	7,892.00	7,892.00	1,520.47	5,454.07	0.00	2,437.93	2,437.93
*Total: Indirect Costs	7,892.00	7,892.00	1,520.47	5,454.07	0.00	2,437.93	2,437.93
**Total Indirect Cost Expenditures	7,892.00	7,892.00	1,520.47	5,454.07	0.00	2,437.93	2,437.93
***Total Expenditures	23,583.00	23,583.00	4,531.28	16,332.09	4,817.38	2,433.53	2,433.53
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	7,828.20	15,695.41	0.00	(15,695.41)	(15,695.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,317.74	5,251.34	0.00	(5,251.34)	(5,251.34)
*Total: Transfers In	0.00	0.00	9,145.94	20,946.75	0.00	(20,946.75)	(20,946.75)
***Total Revenue	0.00	0.00	9,145.94	20,946.75	0.00	(20,946.75)	(20,946.75)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	2,795.37	2,795.37	4,472.86	(7,268.23)	(7,268.23)
*Total: Personnel	7,296.00	7,296.00	2,795.37	2,795.37	4,472.86	27.77	27.77
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	1,182.52	1,182.52	1,892.02	(17.54)	(17.54)
*Total: Fringe Benefits	3,057.00	3,057.00	1,182.52	1,182.52	1,892.02	(17.54)	(17.54)
**Total Direct Cost Expenditures	10,353.00	10,353.00	3,977.89	3,977.89	6,364.88	10.23	10.23
760300 F&A Expenditures	5,207.00	5,207.00	2,008.79	2,008.79	0.00	3,198.21	3,198.21
*Total: Indirect Costs	5,207.00	5,207.00	2,008.79	2,008.79	0.00	3,198.21	3,198.21
**Total Indirect Cost Expenditures	5,207.00	5,207.00	2,008.79	2,008.79	0.00	3,198.21	3,198.21
***Total Expenditures	15,560.00	15,560.00	5,986.68	5,986.68	6,364.88	3,208.44	3,208.44
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,607.02	1,607.02	0.00	(1,607.02)	(1,607.02)
*Total: Transfers In	0.00	0.00	1,607.02	1,607.02	0.00	(1,607.02)	(1,607.02)
***Total Revenue	0.00	0.00	1,607.02	1,607.02	0.00	(1,607.02)	(1,607.02)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,494.64	7,494.64	6,918.23	(14,412.87)	(14,412.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,546.00	22,546.00	0.00	0.00	0.00	22,546.00	22,546.00
*Total: Personnel	22,546.00	22,546.00	7,494.64	7,494.64	6,918.23	8,133.13	8,133.13
65YF10 Full Fringe Benefit Distr Expe	9,447.00	9,447.00	3,170.31	3,170.31	2,926.41	3,350.28	3,350.28
*Total: Fringe Benefits	9,447.00	9,447.00	3,170.31	3,170.31	2,926.41	3,350.28	3,350.28
**Total Direct Cost Expenditures	31,993.00	31,993.00	10,664.95	10,664.95	9,844.64	11,483.41	11,483.41
760300 F&A Expenditures	16,089.00	16,089.00	5,385.80	5,385.80	0.00	10,703.20	10,703.20
*Total: Indirect Costs	16,089.00	16,089.00	5,385.80	5,385.80	0.00	10,703.20	10,703.20
**Total Indirect Cost Expenditures	16,089.00	16,089.00	5,385.80	5,385.80	0.00	10,703.20	10,703.20
***Total Expenditures	48,082.00	48,082.00	16,050.75	16,050.75	9,844.64	22,186.61	22,186.61
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	20,509.90	20,509.90	0.00	(20,509.90)	(20,509.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,971.51	4,971.51	0.00	(4,971.51)	(4,971.51)
*Total: Transfers In	0.00	0.00	25,481.41	25,481.41	0.00	(25,481.41)	(25,481.41)
***Total Revenue	0.00	0.00	25,481.41	25,481.41	0.00	(25,481.41)	(25,481.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,342.39	7,342.39	11,747.65	(19,090.04)	(19,090.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,175.00	19,175.00	0.00	0.00	0.00	19,175.00	19,175.00
*Total: Personnel	19,175.00	19,175.00	7,342.39	7,342.39	11,747.65	84.96	84.96
65YF10 Full Fringe Benefit Distr Expe	8,034.00	8,034.00	3,105.75	3,105.75	4,969.26	(41.01)	(41.01)
*Total: Fringe Benefits	8,034.00	8,034.00	3,105.75	3,105.75	4,969.26	(41.01)	(41.01)
**Total Direct Cost Expenditures	27,209.00	27,209.00	10,448.14	10,448.14	16,716.91	43.95	43.95
760300 F&A Expenditures	13,684.00	13,684.00	5,276.31	5,276.31	0.00	8,407.69	8,407.69
*Total: Indirect Costs	13,684.00	13,684.00	5,276.31	5,276.31	0.00	8,407.69	8,407.69
**Total Indirect Cost Expenditures	13,684.00	13,684.00	5,276.31	5,276.31	0.00	8,407.69	8,407.69
***Total Expenditures	40,893.00	40,893.00	15,724.45	15,724.45	16,716.91	8,451.64	8,451.64
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	5,276.31	5,276.31	0.00	(5,276.31)	(5,276.31)
*Total: Transfers In	0.00	0.00	5,276.31	5,276.31	0.00	(5,276.31)	(5,276.31)
***Total Revenue	0.00	0.00	5,276.31	5,276.31	0.00	(5,276.31)	(5,276.31)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,182.48	1,970.80	4,557.01	(6,527.81)	(6,527.81)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
*Total: Personnel	6,663.00	6,663.00	1,182.48	1,970.80	4,557.01	135.19	135.19
65YF10 Full Fringe Benefit Distr Expe	2,792.00	2,792.00	500.19	833.65	1,927.61	30.74	30.74
*Total: Fringe Benefits	2,792.00	2,792.00	500.19	833.65	1,927.61	30.74	30.74
**Total Direct Cost Expenditures	9,455.00	9,455.00	1,682.67	2,804.45	6,484.62	165.93	165.93
760300 F&A Expenditures	2,458.00	2,458.00	437.49	729.15	0.00	1,728.85	1,728.85
*Total: Indirect Costs	2,458.00	2,458.00	437.49	729.15	0.00	1,728.85	1,728.85
**Total Indirect Cost Expenditures	2,458.00	2,458.00	437.49	729.15	0.00	1,728.85	1,728.85
***Total Expenditures	11,913.00	11,913.00	2,120.16	3,533.60	6,484.62	1,894.78	1,894.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,289.09	0.00	(9,289.09)	(9,289.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	291.66	583.32	0.00	(583.32)	(583.32)
*Total: Transfers In	0.00	0.00	291.66	9,872.41	0.00	(9,872.41)	(9,872.41)
***Total Revenue	0.00	0.00	291.66	9,872.41	0.00	(9,872.41)	(9,872.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,307.00	6,307.00	0.00	0.00	0.00	6,307.00	6,307.00
*Total: Personnel	6,307.00	6,307.00	0.00	0.00	0.00	6,307.00	6,307.00
65YF10 Full Fringe Benefit Distr Expe	2,643.00	2,643.00	0.00	0.00	0.00	2,643.00	2,643.00
*Total: Fringe Benefits	2,643.00	2,643.00	0.00	0.00	0.00	2,643.00	2,643.00
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00	17,750.00
760300 F&A Expenditures	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
*Total: Indirect Costs	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
**Total Indirect Cost Expenditures	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
***Total Expenditures	23,998.00	23,998.00	0.00	0.00	0.00	23,998.00	23,998.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,176.66	12,467.02	12,928.91	(25,395.93)	(25,395.93)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,453.00	25,453.00	0.00	0.00	0.00	25,453.00	25,453.00
*Total: Personnel	25,453.00	25,453.00	4,176.66	12,467.02	12,928.91	57.07	57.07
65YF10 Full Fringe Benefit Distr Expe	10,665.00	10,665.00	1,766.73	5,273.56	5,468.93	(77.49)	(77.49)
*Total: Fringe Benefits	10,665.00	10,665.00	1,766.73	5,273.56	5,468.93	(77.49)	(77.49)
**Total Direct Cost Expenditures	36,118.00	36,118.00	5,943.39	17,740.58	18,397.84	(20.42)	(20.42)
760300 F&A Expenditures	9,391.00	9,391.00	1,545.30	4,612.57	0.00	4,778.43	4,778.43
*Total: Indirect Costs	9,391.00	9,391.00	1,545.30	4,612.57	0.00	4,778.43	4,778.43
**Total Indirect Cost Expenditures	9,391.00	9,391.00	1,545.30	4,612.57	0.00	4,778.43	4,778.43
***Total Expenditures	45,509.00	45,509.00	7,488.69	22,353.15	18,397.84	4,758.01	4,758.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,138.44	0.00	(36,138.44)	(36,138.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,030.20	4,097.47	0.00	(4,097.47)	(4,097.47)
*Total: Transfers In	0.00	0.00	1,030.20	40,235.91	0.00	(40,235.91)	(40,235.91)
***Total Revenue	0.00	0.00	1,030.20	40,235.91	0.00	(40,235.91)	(40,235.91)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
*Total: Personnel	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
65YF10 Full Fringe Benefit Distr Expe	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	2,126.00
*Total: Fringe Benefits	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	2,126.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	10,152.00	10,152.00	0.00	0.00	0.00	10,152.00	10,152.00
760300 F&A Expenditures	5,126.00	5,126.00	0.00	0.00	0.00	5,126.00	5,126.00
*Total: Indirect Costs	5,126.00	5,126.00	0.00	0.00	0.00	5,126.00	5,126.00
**Total Indirect Cost Expenditures	5,126.00	5,126.00	0.00	0.00	0.00	5,126.00	5,126.00
***Total Expenditures	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00

Grant: 111E61 - BioAcoustic Summer School
 Fund: 111E61 - BioAcoustic Summer School

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18OAR4170106	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
*Total: Personnel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
*Total: Fringe Benefits	917.00	917.00	0.00	0.00	0.00	917.00	917.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
*Total: Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
722200 Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Tuition/Participant Support	11,376.00	11,376.00	0.00	11,373.38	0.00	2.62	2.62
**Total Direct Cost Expenditures	25,521.00	25,521.00	0.00	11,373.38	0.00	14,147.62	14,147.62
760300 F&A Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
*Total: Indirect Costs	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
**Total Indirect Cost Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
***Total Expenditures	30,500.00	30,500.00	0.00	11,373.38	0.00	19,126.62	19,126.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
*Total: Sponsored Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
***Total Revenue	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)

Grant: 111E70 - NIST SURF Program
 Fund: 111E70 - NIST SURF Program

Status: Closing - Final Financial Rev
 FMGR: Korkolis, Ioannis

Type: Cooperative Agreement

PI Name: Korkolis, Ioannis
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB18H077 CFDA #: 11.620
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/18 - 9/30/18

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Personnel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710 Travel	3,419.00	3,419.00	0.00	0.00	0.00	3,419.00	3,419.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,119.00	0.00	(3,119.00)	(3,119.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	3,419.00	3,419.00	0.00	3,419.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures	8,919.00	8,919.00	0.00	8,919.00	0.00	0.00	0.00
***Total Expenditures	8,919.00	8,919.00	0.00	8,919.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,919.00	0.00	(8,919.00)	(8,919.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,919.00	0.00	(8,919.00)	(8,919.00)
***Total Revenue	0.00	0.00	0.00	8,919.00	0.00	(8,919.00)	(8,919.00)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	5,079.32	(5,079.32)	(5,079.32)
615NZ0 PAT Unallocated Budget (Bud Only)	62,921.00	62,921.00	0.00	0.00	0.00	62,921.00	62,921.00
*Total: Personnel	62,921.00	62,921.00	0.00	0.00	5,079.32	57,841.68	57,841.68
65YF10 Full Fringe Benefit Distr Expe	26,616.00	26,616.00	0.00	0.00	2,148.55	24,467.45	24,467.45
*Total: Fringe Benefits	26,616.00	26,616.00	0.00	0.00	2,148.55	24,467.45	24,467.45
710 Travel	755.00	755.00	0.00	0.00	0.00	755.00	755.00
*Total: Travel	755.00	755.00	0.00	0.00	0.00	755.00	755.00
7112 Research Supplies	7,923.00	7,923.00	0.00	0.00	0.00	7,923.00	7,923.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
*Total: Supplies	12,090.00	12,090.00	0.00	0.00	0.00	12,090.00	12,090.00
**Total Direct Cost Expenditures	102,382.00	102,382.00	0.00	0.00	7,227.87	95,154.13	95,154.13
760300 F&A Expenditures	26,618.00	26,618.00	0.00	0.00	0.00	26,618.00	26,618.00
*Total: Indirect Costs	26,618.00	26,618.00	0.00	0.00	0.00	26,618.00	26,618.00
**Total Indirect Cost Expenditures	26,618.00	26,618.00	0.00	0.00	0.00	26,618.00	26,618.00
***Total Expenditures	129,000.00	129,000.00	0.00	0.00	7,227.87	121,772.13	121,772.13

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	14,162.00	14,162.00	0.00	0.00	0.00	14,162.00	14,162.00
*Total: Personnel	14,162.00	14,162.00	0.00	0.00	0.00	14,162.00	14,162.00
65YF10 Full Fringe Benefit Distr Expe	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
*Total: Fringe Benefits	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
**Total Direct Cost Expenditures	20,153.00	20,153.00	0.00	0.00	0.00	20,153.00	20,153.00
760300 F&A Expenditures	10,177.00	10,177.00	0.00	0.00	0.00	10,177.00	10,177.00
*Total: Indirect Costs	10,177.00	10,177.00	0.00	0.00	0.00	10,177.00	10,177.00
**Total Indirect Cost Expenditures	10,177.00	10,177.00	0.00	0.00	0.00	10,177.00	10,177.00
***Total Expenditures	30,330.00	30,330.00	0.00	0.00	0.00	30,330.00	30,330.00

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEEV			
						Uniform Guidance	YES			

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CPHX Part Time Hourly	0.00	0.00	3,560.25	4,895.25	0.00	(4,895.25)	(4,895.25)
61SNZ0 Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
*Total: Personnel	169,145.00	169,145.00	3,560.25	4,895.25	0.00	164,249.75	164,249.75
65YF10 Full Fringe Benefit Distr Expe	29,516.00	29,516.00	0.00	0.00	0.00	29,516.00	29,516.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	299.06	411.20	0.00	(411.20)	(411.20)
*Total: Fringe Benefits	29,516.00	29,516.00	299.06	411.20	0.00	29,104.80	29,104.80
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	137.00	684.96	0.00	(684.96)	(684.96)
*Total: Travel	3,000.00	3,000.00	137.00	684.96	0.00	2,315.04	2,315.04
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
*Total: Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
7112 Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200 Research Supplies	0.00	0.00	0.00	214.99	0.00	(214.99)	(214.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
*Total: Supplies	213,900.00	213,900.00	0.00	233.97	0.00	213,666.03	213,666.03
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
*Total: Contractual	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
**Total Direct Cost Expenditures	529,713.00	529,713.00	3,996.31	6,225.38	0.00	523,487.62	523,487.62
760300 F&A Expenditures	217,960.00	217,960.00	2,018.13	3,143.81	0.00	214,816.19	214,816.19
*Total: Indirect Costs	217,960.00	217,960.00	2,018.13	3,143.81	0.00	214,816.19	214,816.19
**Total Indirect Cost Expenditures	217,960.00	217,960.00	2,018.13	3,143.81	0.00	214,816.19	214,816.19
***Total Expenditures	747,673.00	747,673.00	6,014.44	9,369.19	0.00	738,303.81	738,303.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 08/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	6,014.44	9,369.19	0.00	(9,369.19)	(9,369.19)
*Total: Sponsored Programs	0.00	0.00	6,014.44	9,369.19	0.00	(9,369.19)	(9,369.19)
***Total Revenue	0.00	0.00	6,014.44	9,369.19	0.00	(9,369.19)	(9,369.19)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 08/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
*Total: Personnel	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
65YF10 Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	0.00	0.00	7,037.00	7,037.00
*Total: Fringe Benefits	7,037.00	7,037.00	0.00	0.00	0.00	7,037.00	7,037.00
**Total Direct Cost Expenditures	23,672.00	23,672.00	0.00	0.00	0.00	23,672.00	23,672.00
760300 F&A Expenditures	11,954.00	11,954.00	0.00	0.00	0.00	11,954.00	11,954.00
*Total: Indirect Costs	11,954.00	11,954.00	0.00	0.00	0.00	11,954.00	11,954.00
**Total Indirect Cost Expenditures	11,954.00	11,954.00	0.00	0.00	0.00	11,954.00	11,954.00
***Total Expenditures	35,626.00	35,626.00	0.00	0.00	0.00	35,626.00	35,626.00

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
*Total: Personnel	210,684.00	210,684.00	0.00	0.00	0.00	210,684.00	210,684.00
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	0.00	0.00	0.00	64,314.00	64,314.00
*Total: Fringe Benefits	64,314.00	64,314.00	0.00	0.00	0.00	64,314.00	64,314.00
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
*Total: Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
*Total: Contractual	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
**Total Direct Cost Expenditures	498,404.00	498,404.00	0.00	0.00	0.00	498,404.00	498,404.00
760300 F&A Expenditures	217,717.00	217,717.00	0.00	0.00	0.00	217,717.00	217,717.00
*Total: Indirect Costs	217,717.00	217,717.00	0.00	0.00	0.00	217,717.00	217,717.00
**Total Indirect Cost Expenditures	217,717.00	217,717.00	0.00	0.00	0.00	217,717.00	217,717.00
***Total Expenditures	716,121.00	716,121.00	0.00	0.00	0.00	716,121.00	716,121.00

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Department of Defense	Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	W912HQ-14-C-0043	CFDA #:	12.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,214.29	0.00	(43,214.29)	(43,214.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,452.00	75,452.00	0.00	0.00	0.00	75,452.00	75,452.00
611Q90 Post Doc	70,220.00	70,220.00	634.62	2,163.47	0.00	68,056.53	68,056.53
615F10 PAT	0.00	0.00	0.00	161,365.74	0.00	(161,365.74)	(161,365.74)
615NZ0 PAT Unallocated Budget (Bud Only)	186,456.00	186,456.00	0.00	0.00	0.00	186,456.00	186,456.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
61CPEX Part Time Salary	0.00	0.00	0.00	100,865.42	0.00	(100,865.42)	(100,865.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,424.50	0.00	(9,424.50)	(9,424.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	32,082.01	0.00	(32,082.01)	(32,082.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	111,979.72	0.00	(111,979.72)	(111,979.72)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	2,542.79	0.00	(2,542.79)	(2,542.79)
61SNWS College Work Study	0.00	0.00	0.00	1,954.28	0.00	(1,954.28)	(1,954.28)
61SNZ0 Student Labor Unallocated(Bud Only)	291,274.00	291,274.00	0.00	0.00	0.00	291,274.00	291,274.00
*Total: Personnel	623,402.00	623,402.00	634.62	467,601.24	0.00	155,800.76	155,800.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,742.47	0.00	(12,742.47)	(12,742.47)
65YF10 Full Fringe Benefit Distr Expe	123,254.00	123,254.00	0.00	63,046.77	0.00	60,207.23	60,207.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,793.47	0.00	(8,793.47)	(8,793.47)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	148.50	506.25	0.00	(506.25)	(506.25)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,613.10	0.00	(2,613.10)	(2,613.10)
*Total: Fringe Benefits	123,254.00	123,254.00	148.50	87,702.06	0.00	35,551.94	35,551.94
710 Travel	26,182.00	26,182.00	0.00	0.00	0.00	26,182.00	26,182.00
710000 In-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710100 Out-of-State Travel	0.00	0.00	0.00	22,503.26	0.00	(22,503.26)	(22,503.26)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	20,439.81	0.00	(20,439.81)	(20,439.81)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,004.70	0.00	(1,004.70)	(1,004.70)
*Total: Travel	26,182.00	26,182.00	0.00	46,509.27	0.00	(20,327.27)	(20,327.27)
711190 Publications cost	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense	Effective Date:	11/30/2018	IDC Basis Code:	MTDC
Sponsor ID:	W912HQ-14-C-0043	CFDA #:	12.000	Term Date:	URESOF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1
				26.00%	Budget Controls
				26	Equipment Vesting
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					STDBUD
					USNH
					NO
					RESDEV
					NO

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	235,315.00	235,315.00	0.00	0.00	0.00	235,315.00	235,315.00
711200 Research Supplies	0.00	0.00	0.00	94,131.25	0.00	(94,131.25)	(94,131.25)
713000 Printing & Copying-General	0.00	0.00	0.00	250.84	0.00	(250.84)	(250.84)
714000 Postage-General	0.00	0.00	0.00	254.15	0.00	(254.15)	(254.15)
714030 Postage-Express Mail	0.00	0.00	0.00	866.82	0.00	(866.82)	(866.82)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	731.08	33,714.05	0.00	(33,714.05)	(33,714.05)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	110,253.50	0.00	(110,253.50)	(110,253.50)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	9,782.95	0.00	(9,782.95)	(9,782.95)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	8,049.52	0.00	(8,049.52)	(8,049.52)
780Z75 Other Utilities	0.00	0.00	0.00	12,613.97	0.00	(12,613.97)	(12,613.97)
*Total: Supplies	235,315.00	235,315.00	731.08	273,336.70	0.00	(38,021.70)	(38,021.70)
7300 Subcontracts	355,477.00	355,477.00	0.00	0.00	0.00	355,477.00	355,477.00
730000 Subcontracts	106,514.00	106,514.00	0.00	0.00	0.00	106,514.00	106,514.00
730001 Subcontracts 01	233,941.00	233,941.00	0.00	0.00	0.00	233,941.00	233,941.00
730002 Subcontracts 02	0.00	0.00	4,402.46	209,484.47	3,273.53	(212,758.00)	(212,758.00)
730003 Subcontracts 03	0.00	0.00	0.00	565,972.69	21,430.31	(587,403.00)	(587,403.00)
730004 Subcontracts 04	0.00	0.00	0.00	30,313.32	33,404.68	(63,718.00)	(63,718.00)
*Total: Contractual	695,932.00	695,932.00	4,402.46	805,770.48	58,108.52	(167,947.00)	(167,947.00)
**Total Direct Cost Expenditures	1,704,085.00	1,704,085.00	5,916.66	1,680,919.75	58,108.52	(34,943.27)	(34,943.27)
760300 F&A Expenditures	281,620.00	281,620.00	393.70	247,039.00	0.00	34,581.00	34,581.00
*Total: Indirect Costs	281,620.00	281,620.00	393.70	247,039.00	0.00	34,581.00	34,581.00
**Total Indirect Cost Expenditures	281,620.00	281,620.00	393.70	247,039.00	0.00	34,581.00	34,581.00
***Total Expenditures	1,985,705.00	1,985,705.00	6,310.36	1,927,958.75	58,108.52	(362.27)	(362.27)
Revenue							
530000 Federal Programs	0.00	0.00	6,310.36	1,927,958.75	0.00	(1,927,958.75)	(1,927,958.75)
*Total: Sponsored Programs	0.00	0.00	6,310.36	1,927,958.75	0.00	(1,927,958.75)	(1,927,958.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 Type: Contract
 FMGR: Littlefield Connor, Sarah V

PI Name: Foster, Jeffrey T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W912HQ-14-C-0043 CFDA #: 12.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/22/14 - 9/21/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,310.36	1,927,958.75	0.00	(1,927,958.75)	(1,927,958.75)

Grant: 112156 - Portable Neutron Camera
 Fund: 112156 - Portable Neutron Camera

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 05/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,241.14	0.00	(6,241.14)	(6,241.14)
615NZ0 PAT Unallocated Budget (Bud Only)	32,610.00	6,252.74	0.00	0.00	0.00	32,610.00	6,252.74
*Total: Personnel	32,610.00	6,252.74	0.00	6,241.14	0.00	26,368.86	11.60
65YF10 Full Fringe Benefit Distr Expe	12,555.00	2,416.85	0.00	2,412.22	0.00	10,142.78	4.63
*Total: Fringe Benefits	12,555.00	2,416.85	0.00	2,412.22	0.00	10,142.78	4.63
710 Travel	28,918.00	10,174.17	0.00	0.00	0.00	28,918.00	10,174.17
710100 Out-of-State Travel	0.00	0.00	0.00	7,917.54	0.00	(7,917.54)	(7,917.54)
710300 Conference Registration Fees	0.00	0.00	0.00	2,194.80	0.00	(2,194.80)	(2,194.80)
*Total: Travel	28,918.00	10,174.17	0.00	10,112.34	0.00	18,805.66	61.83
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	304.90	0.00	0.00	0.00	0.00	304.90
713000 Printing & Copying-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718000 Telecom-General	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.09	0.00	(110.09)	(110.09)
*Total: Supplies	0.00	304.90	0.00	366.73	0.00	(366.73)	(61.83)
**Total Direct Cost Expenditures	74,083.00	19,148.66	0.00	19,132.43	0.00	54,950.57	16.23
760300 F&A Expenditures	35,190.00	9,071.73	0.00	9,087.96	0.00	26,102.04	(16.23)
*Total: Indirect Costs	35,190.00	9,071.73	0.00	9,087.96	0.00	26,102.04	(16.23)
**Total Indirect Cost Expenditures	35,190.00	9,071.73	0.00	9,087.96	0.00	26,102.04	(16.23)
***Total Expenditures	109,273.00	28,220.39	0.00	28,220.39	0.00	81,052.61	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,220.39	0.00	(28,220.39)	(28,220.39)
*Total: Sponsored Programs	0.00	0.00	0.00	28,220.39	0.00	(28,220.39)	(28,220.39)
***Total Revenue	0.00	0.00	0.00	28,220.39	0.00	(28,220.39)	(28,220.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera
 Fund: 112156 - Portable Neutron Camera

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information

Effective Date: 05/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 112156 - Portable Neutron Camera
 Fund: 112157 - WBSI Test of Single Detector

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 05/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,897.20	0.00	(7,897.20)	(7,897.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,798.39	0.00	(7,798.39)	(7,798.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,561.00	38,561.00	0.00	0.00	0.00	38,561.00	38,561.00
615F10 PAT	0.00	0.00	0.00	22,948.66	0.00	(22,948.66)	(22,948.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH Student Labor	0.00	0.00	0.00	1,309.88	0.00	(1,309.88)	(1,309.88)
*Total: Personnel	38,561.00	38,561.00	0.00	40,066.63	0.00	(1,505.63)	(1,505.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	643.26	0.00	(643.26)	(643.26)
65YF10 Full Fringe Benefit Distr Expe	13,829.00	13,828.99	0.00	11,539.11	0.00	2,289.89	2,289.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
*Total: Fringe Benefits	13,829.00	13,828.99	0.00	12,191.82	0.00	1,637.18	1,637.17
740000 Cap Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,335.24	0.00	(5,335.24)	(5,335.24)
*Total: Equipment	5,352.00	5,352.00	0.00	5,335.24	0.00	16.76	16.76
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
711200 Research Supplies	0.00	0.00	0.00	373.86	0.00	(373.86)	(373.86)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: Supplies	267.00	267.00	0.00	409.86	0.00	(142.86)	(142.86)
**Total Direct Cost Expenditures	58,009.00	58,008.99	0.00	58,003.55	0.00	5.45	5.44
760300 F&A Expenditures	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
*Total: Indirect Costs	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
**Total Indirect Cost Expenditures	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
***Total Expenditures	83,021.00	83,020.99	0.00	83,020.99	0.00	0.01	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)
*Total: Sponsored Programs	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera
 Fund: 112157 - WBSI Test of Single Detector

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/11/2015	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50%
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)

Grant: 112156 - Portable Neutron Camera
 Fund: 112158 - WBS2 Testing of 2-Cell Camera

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 05/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,886.15	0.00	(7,886.15)	(7,886.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,846.00	31,846.00	0.00	0.00	0.00	31,846.00	31,846.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(15,041.00)	0.00	0.00	0.00	0.00	(15,041.00)
615F10 PAT	0.00	0.00	0.00	10,941.20	0.00	(10,941.20)	(10,941.20)
61SNSH Student Labor	0.00	0.00	0.00	616.88	0.00	(616.88)	(616.88)
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: Personnel	34,486.00	19,445.00	0.00	19,444.23	0.00	15,041.77	0.77
65YF10 Full Fringe Benefit Distr Expe	10,123.00	7,023.00	0.00	7,022.59	0.00	3,100.41	0.41
*Total: Fringe Benefits	10,123.00	7,023.00	0.00	7,022.59	0.00	3,100.41	0.41
740000 Cap Equipment	5,352.00	3,805.00	0.00	0.00	0.00	5,352.00	3,805.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,729.63	0.00	(3,729.63)	(3,729.63)
*Total: Equipment	5,352.00	3,805.00	0.00	3,729.63	0.00	1,622.37	75.37
7112 Research Supplies	267.00	266.00	0.00	0.00	0.00	267.00	266.00
711200 Research Supplies	0.00	0.00	0.00	343.33	0.00	(343.33)	(343.33)
*Total: Supplies	267.00	266.00	0.00	343.33	0.00	(76.33)	(77.33)
**Total Direct Cost Expenditures	50,228.00	30,539.00	0.00	30,539.78	0.00	19,688.22	(0.78)
760300 F&A Expenditures	21,316.00	12,735.65	0.00	12,734.87	0.00	8,581.13	0.78
*Total: Indirect Costs	21,316.00	12,735.65	0.00	12,734.87	0.00	8,581.13	0.78
**Total Indirect Cost Expenditures	21,316.00	12,735.65	0.00	12,734.87	0.00	8,581.13	0.78
***Total Expenditures	71,544.00	43,274.65	0.00	43,274.65	0.00	28,269.35	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)
*Total: Sponsored Programs	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)
***Total Revenue	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)

Grant: 112156 - Portable Neutron Camera
 Fund: 112159 - WBS3 Modeling of 2-Cell Camera

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Bloser, Peter F

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/11/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,351.57	0.00	(3,351.57)	(3,351.57)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,895.25	0.00	(4,895.25)	(4,895.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,995.00	18,995.00	0.00	0.00	0.00	18,995.00	18,995.00
615F10 PAT	0.00	0.00	0.00	10,481.31	0.00	(10,481.31)	(10,481.31)
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: Personnel	21,635.00	21,635.00	0.00	18,728.13	0.00	2,906.87	2,906.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
65YF10 Full Fringe Benefit Distr Expe	2,843.00	2,843.00	0.00	5,735.37	0.00	(2,892.37)	(2,892.37)
*Total: Fringe Benefits	2,843.00	2,843.00	0.00	6,016.91	0.00	(3,173.91)	(3,173.91)
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	24,745.00	24,745.00	0.00	24,745.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	11,754.00	11,753.92	0.00	11,753.88	0.00	0.12	0.04
*Total: Indirect Costs	11,754.00	11,753.92	0.00	11,753.88	0.00	0.12	0.04
**Total Indirect Cost Expenditures	11,754.00	11,753.92	0.00	11,753.88	0.00	0.12	0.04
***Total Expenditures	36,499.00	36,498.92	0.00	36,498.92	0.00	0.08	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)
*Total: Sponsored Programs	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)
***Total Revenue	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)

Grant: 112156 - Portable Neutron Camera
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/11/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,811.78	0.00	(15,811.78)	(15,811.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
615F10 PAT	0.00	0.00	0.00	31,969.28	0.00	(31,969.28)	(31,969.28)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
61SNSH Student Labor	0.00	0.00	0.00	409.50	0.00	(409.50)	(409.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
*Total: Personnel	42,872.00	49,895.00	0.00	50,120.56	0.00	(7,248.56)	(225.56)
65YF10 Full Fringe Benefit Distr Expe	13,282.00	17,900.00	0.00	17,824.74	0.00	(4,542.74)	75.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.12	0.00	(162.12)	(162.12)
*Total: Fringe Benefits	13,282.00	17,900.00	0.00	17,986.86	0.00	(4,704.86)	(86.86)
740000 Cap Equipment	6,175.00	260.00	0.00	0.00	0.00	6,175.00	260.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	6,175.00	260.00	0.00	129.92	0.00	6,045.08	130.08
7112 Research Supplies	266.00	8,636.00	0.00	0.00	0.00	266.00	8,636.00
711200 Research Supplies	0.00	0.00	0.00	8,162.20	0.00	(8,162.20)	(8,162.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
*Total: Supplies	266.00	8,636.00	0.00	8,436.20	0.00	(8,170.20)	199.80
**Total Direct Cost Expenditures	62,595.00	76,691.00	0.00	76,673.54	0.00	(14,078.54)	17.46
760300 F&A Expenditures	26,800.00	36,340.72	0.00	36,358.18	0.00	(9,558.18)	(17.46)
*Total: Indirect Costs	26,800.00	36,340.72	0.00	36,358.18	0.00	(9,558.18)	(17.46)
**Total Indirect Cost Expenditures	26,800.00	36,340.72	0.00	36,358.18	0.00	(9,558.18)	(17.46)
***Total Expenditures	89,395.00	113,031.72	0.00	113,031.72	0.00	(23,636.72)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 05/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)
***Total Revenue	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)

Grant: 112156 - Portable Neutron Camera
 Fund: 112161 - WBS5 Annual Report

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 05/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,075.54	0.00	(2,075.54)	(2,075.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,565.00	8,565.00	0.00	0.00	0.00	8,565.00	8,565.00
615F10 PAT	0.00	0.00	0.00	4,216.62	0.00	(4,216.62)	(4,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	13,960.00	(2,272.84)	0.00	0.00	0.00	13,960.00	(2,272.84)
*Total: Personnel	22,525.00	6,292.16	0.00	6,292.16	0.00	16,232.84	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
65YF10 Full Fringe Benefit Distr Expe	8,505.00	1,760.17	0.00	1,587.28	0.00	6,917.72	172.89
*Total: Fringe Benefits	8,505.00	1,760.17	0.00	1,760.17	0.00	6,744.83	0.00
7112 Research Supplies	267.00	0.00	0.00	0.00	0.00	267.00	0.00
*Total: Supplies	267.00	0.00	0.00	0.00	0.00	267.00	0.00
**Total Direct Cost Expenditures	31,297.00	8,052.33	0.00	8,052.33	0.00	23,244.67	0.00
760300 F&A Expenditures	14,865.00	3,824.87	0.00	3,824.87	0.00	11,040.13	0.00
*Total: Indirect Costs	14,865.00	3,824.87	0.00	3,824.87	0.00	11,040.13	0.00
**Total Indirect Cost Expenditures	14,865.00	3,824.87	0.00	3,824.87	0.00	11,040.13	0.00
***Total Expenditures	46,162.00	11,877.20	0.00	11,877.20	0.00	34,284.80	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,877.20	0.00	(11,877.20)	(11,877.20)
*Total: Sponsored Programs	0.00	0.00	0.00	11,877.20	0.00	(11,877.20)	(11,877.20)
***Total Revenue	0.00	0.00	0.00	11,877.20	0.00	(11,877.20)	(11,877.20)

Grant: 112156 - Portable Neutron Camera
 Fund: 112162 - WBS6 Preliminary Design Review

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Bloser, Peter F

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/11/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,177.45	0.00	(2,177.45)	(2,177.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
615F10 PAT	0.00	0.00	0.00	5,782.97	0.00	(5,782.97)	(5,782.97)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,030.32	0.00	0.00	0.00	0.00	2,030.32
*Total: Personnel	6,362.00	8,392.32	0.00	7,960.42	0.00	(1,598.42)	431.90
65YF10 Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	3,147.90	0.00	(698.90)	(698.90)
*Total: Fringe Benefits	2,449.00	2,449.00	0.00	3,147.90	0.00	(698.90)	(698.90)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	9,078.00	11,108.32	0.00	11,108.32	0.00	(2,030.32)	(0.00)
760300 F&A Expenditures	4,312.00	5,276.46	0.00	5,276.46	0.00	(964.46)	0.00
*Total: Indirect Costs	4,312.00	5,276.46	0.00	5,276.46	0.00	(964.46)	0.00
**Total Indirect Cost Expenditures	4,312.00	5,276.46	0.00	5,276.46	0.00	(964.46)	0.00
***Total Expenditures	13,390.00	16,384.78	0.00	16,384.78	0.00	(2,994.78)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,384.78	0.00	(16,384.78)	(16,384.78)
*Total: Sponsored Programs	0.00	0.00	0.00	16,384.78	0.00	(16,384.78)	(16,384.78)
***Total Revenue	0.00	0.00	0.00	16,384.78	0.00	(16,384.78)	(16,384.78)

Grant: 112156 - Portable Neutron Camera
 Fund: 112171 - WBS 7: Two-Cell Camera System

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,707.85	0.00	(5,707.85)	(5,707.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,226.06	0.00	(5,226.06)	(5,226.06)
615F10 PAT	0.00	0.00	0.00	10,827.49	0.00	(10,827.49)	(10,827.49)
615NZ0 PAT Unallocated Budget (Bud Only)	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
61SNSH Student Labor	0.00	0.00	0.00	2,060.63	0.00	(2,060.63)	(2,060.63)
*Total: Personnel	23,953.00	23,953.00	0.00	23,822.03	0.00	130.97	130.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.49	0.00	(475.49)	(475.49)
65YF10 Full Fringe Benefit Distr Expe	8,544.00	8,544.00	0.00	6,253.24	0.00	2,290.76	2,290.76
*Total: Fringe Benefits	8,544.00	8,544.00	0.00	6,728.73	0.00	1,815.27	1,815.27
740000 Cap Equipment	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
*Total: Equipment	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
7112 Research Supplies	320.00	321.00	0.00	0.00	0.00	320.00	321.00
711200 Research Supplies	0.00	0.00	0.00	4,567.42	0.00	(4,567.42)	(4,567.42)
714030 Postage-Express Mail	0.00	0.00	0.00	51.82	0.00	(51.82)	(51.82)
717200 Other Professional Services-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)
*Total: Supplies	320.00	321.00	0.00	5,615.91	0.00	(5,295.91)	(5,294.91)
**Total Direct Cost Expenditures	36,599.00	36,600.00	0.00	36,166.67	0.00	432.33	433.33
760300 F&A Expenditures	15,589.00	16,745.85	0.00	17,179.18	0.00	(1,590.18)	(433.33)
*Total: Indirect Costs	15,589.00	16,745.85	0.00	17,179.18	0.00	(1,590.18)	(433.33)
**Total Indirect Cost Expenditures	15,589.00	16,745.85	0.00	17,179.18	0.00	(1,590.18)	(433.33)
***Total Expenditures	52,188.00	53,345.85	0.00	53,345.85	0.00	(1,157.85)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,345.85	0.00	(53,345.85)	(53,345.85)
*Total: Sponsored Programs	0.00	0.00	0.00	53,345.85	0.00	(53,345.85)	(53,345.85)
***Total Revenue	0.00	0.00	0.00	53,345.85	0.00	(53,345.85)	(53,345.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera
 Fund: 112171 - WBS 7: Two-Cell Camera System

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information

Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112156 - Portable Neutron Camera
 Fund: 112172 - WBS 8: SSCPAC

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/11/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,891.73	0.00	(3,891.73)	(3,891.73)
613NZO Grad Unallocated Budget (Bud Only)	0.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00
615F10 PAT	0.00	0.00	0.00	6,210.27	0.00	(6,210.27)	(6,210.27)
615NZO PAT Unallocated Budget (Bud Only)	21,713.00	(4,939.00)	0.00	0.00	0.00	21,713.00	(4,939.00)
*Total: Personnel	21,713.00	10,102.00	0.00	10,102.00	0.00	11,611.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
65YF10 Full Fringe Benefit Distr Expe	8,099.00	2,732.00	0.00	2,406.85	0.00	5,692.15	325.15
*Total: Fringe Benefits	8,099.00	2,732.00	0.00	2,731.04	0.00	5,367.96	0.96
740000 Cap Equipment	0.00	874.84	0.00	0.00	0.00	0.00	874.84
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	103.30	0.00	(103.30)	(103.30)
*Total: Equipment	0.00	874.84	0.00	103.30	0.00	(103.30)	771.54
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
711200 Research Supplies	0.00	0.00	0.00	228.98	0.00	(228.98)	(228.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
*Total: Supplies	320.00	320.00	0.00	1,092.73	0.00	(772.73)	(772.73)
**Total Direct Cost Expenditures	30,132.00	14,028.84	0.00	14,029.07	0.00	16,102.93	(0.23)
760300 F&A Expenditures	14,161.00	6,615.00	0.00	6,614.77	0.00	7,546.23	0.23
*Total: Indirect Costs	14,161.00	6,615.00	0.00	6,614.77	0.00	7,546.23	0.23
**Total Indirect Cost Expenditures	14,161.00	6,615.00	0.00	6,614.77	0.00	7,546.23	0.23
***Total Expenditures	44,293.00	20,643.84	0.00	20,643.84	0.00	23,649.16	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,643.84	0.00	(20,643.84)	(20,643.84)
*Total: Sponsored Programs	0.00	0.00	0.00	20,643.84	0.00	(20,643.84)	(20,643.84)
***Total Revenue	0.00	0.00	0.00	20,643.84	0.00	(20,643.84)	(20,643.84)

Grant: 112156 - Portable Neutron Camera
 Fund: 112175 - 18 Cell Prototype

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/11/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,188.93	0.00	(5,188.93)	(5,188.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,693.80	0.00	(6,693.80)	(6,693.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	126,933.39	0.00	(126,933.39)	(126,933.39)
615NZ0 PAT Unallocated Budget (Bud Only)	58,559.00	134,097.33	0.00	0.00	0.00	58,559.00	134,097.33
61CPHX Part Time Hourly	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
61SNSH Student Labor	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
*Total: Personnel	58,559.00	134,097.33	0.00	141,109.62	0.00	(82,550.62)	(7,012.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.29	0.00	(432.29)	(432.29)
65YF10 Full Fringe Benefit Distr Expe	19,225.00	40,624.89	0.00	53,316.18	0.00	(34,091.18)	(12,691.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.84	0.00	(105.84)	(105.84)
*Total: Fringe Benefits	19,225.00	40,624.89	0.00	53,854.31	0.00	(34,629.31)	(13,229.42)
710 Travel	0.00	18,438.93	0.00	0.00	0.00	0.00	18,438.93
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	18,438.93	0.00	0.00	0.00	0.00	18,438.93
740000 Cap Equipment	89,694.00	96,628.16	0.00	0.00	0.00	89,694.00	96,628.16
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	103,415.17	0.00	(103,415.17)	(103,415.17)
*Total: Equipment	89,694.00	96,628.16	0.00	103,415.17	0.00	(13,721.17)	(6,787.01)
7112 Research Supplies	320.00	10,756.14	0.00	0.00	0.00	320.00	10,756.14
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	131.27	0.00	(131.27)	(131.27)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: Supplies	320.00	10,756.14	0.00	911.27	0.00	(591.27)	9,844.87
**Total Direct Cost Expenditures	167,798.00	300,545.45	0.00	299,290.37	0.00	(131,492.37)	1,255.08
760300 F&A Expenditures	37,099.00	91,785.65	0.00	93,040.65	0.00	(55,941.65)	(1,255.00)
*Total: Indirect Costs	37,099.00	91,785.65	0.00	93,040.65	0.00	(55,941.65)	(1,255.00)

Grant: 112156 - Portable Neutron Camera
 Fund: 112175 - 18 Cell Prototype

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,099.00	91,785.65	0.00	93,040.65	0.00	(55,941.65)	(1,255.00)
***Total Expenditures	204,897.00	392,331.10	0.00	392,331.02	0.00	(187,434.02)	0.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	392,331.02	0.00	(392,331.02)	(392,331.02)
*Total: Sponsored Programs	0.00	0.00	0.00	392,331.02	0.00	(392,331.02)	(392,331.02)
***Total Revenue	0.00	0.00	0.00	392,331.02	0.00	(392,331.02)	(392,331.02)

Grant: 112156 - Portable Neutron Camera
 Fund: 112176 - Graphical User Interface

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,221.23	0.00	(4,221.23)	(4,221.23)
615NZ0 PAT Unallocated Budget (Bud Only)	18,941.00	4,221.23	0.00	0.00	0.00	18,941.00	4,221.23
*Total: Personnel	18,941.00	4,221.23	0.00	4,221.23	0.00	14,719.77	0.00
65YF10 Full Fringe Benefit Distr Expe	5,178.00	1,684.27	0.00	1,684.27	0.00	3,493.73	0.00
*Total: Fringe Benefits	5,178.00	1,684.27	0.00	1,684.27	0.00	3,493.73	0.00
740000 Cap Equipment	6,262.00	0.00	0.00	0.00	0.00	6,262.00	0.00
*Total: Equipment	6,262.00	0.00	0.00	0.00	0.00	6,262.00	0.00
7112 Research Supplies	320.00	0.00	0.00	0.00	0.00	320.00	0.00
*Total: Supplies	320.00	0.00	0.00	0.00	0.00	320.00	0.00
**Total Direct Cost Expenditures	30,701.00	5,905.50	0.00	5,905.50	0.00	24,795.50	0.00
760300 F&A Expenditures	11,609.00	2,805.09	0.00	2,805.09	0.00	8,803.91	0.00
*Total: Indirect Costs	11,609.00	2,805.09	0.00	2,805.09	0.00	8,803.91	0.00
**Total Indirect Cost Expenditures	11,609.00	2,805.09	0.00	2,805.09	0.00	8,803.91	0.00
***Total Expenditures	42,310.00	8,710.59	0.00	8,710.59	0.00	33,599.41	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,710.59	0.00	(8,710.59)	(8,710.59)
*Total: Sponsored Programs	0.00	0.00	0.00	8,710.59	0.00	(8,710.59)	(8,710.59)
***Total Revenue	0.00	0.00	0.00	8,710.59	0.00	(8,710.59)	(8,710.59)

Grant: 112156 - Portable Neutron Camera
 Fund: 112177 - Simulation

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,362.56	0.00	(7,362.56)	(7,362.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,225.90	0.00	(6,225.90)	(6,225.90)
615F10 PAT	0.00	0.00	0.00	2,772.26	0.00	(2,772.26)	(2,772.26)
615NZ0 PAT Unallocated Budget (Bud Only)	26,713.00	17,305.70	0.00	0.00	0.00	26,713.00	17,305.70
*Total: Personnel	26,713.00	17,305.70	0.00	16,360.72	0.00	10,352.28	944.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	611.08	0.00	(611.08)	(611.08)
65YF10 Full Fringe Benefit Distr Expe	3,270.00	3,270.00	0.00	3,590.24	0.00	(320.24)	(320.24)
*Total: Fringe Benefits	3,270.00	3,270.00	0.00	4,201.32	0.00	(931.32)	(931.32)
7112 Research Supplies	320.00	0.00	0.00	0.00	0.00	320.00	0.00
*Total: Supplies	320.00	0.00	0.00	0.00	0.00	320.00	0.00
**Total Direct Cost Expenditures	30,303.00	20,575.70	0.00	20,562.04	0.00	9,740.96	13.66
760300 F&A Expenditures	14,394.00	9,753.28	0.00	9,766.92	0.00	4,627.08	(13.64)
*Total: Indirect Costs	14,394.00	9,753.28	0.00	9,766.92	0.00	4,627.08	(13.64)
**Total Indirect Cost Expenditures	14,394.00	9,753.28	0.00	9,766.92	0.00	4,627.08	(13.64)
***Total Expenditures	44,697.00	30,328.98	0.00	30,328.96	0.00	14,368.04	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,328.96	0.00	(30,328.96)	(30,328.96)
*Total: Sponsored Programs	0.00	0.00	0.00	30,328.96	0.00	(30,328.96)	(30,328.96)
***Total Revenue	0.00	0.00	0.00	30,328.96	0.00	(30,328.96)	(30,328.96)

Grant: 112156 - Portable Neutron Camera
 Fund: 112194 - 3rd Year Option

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,206.61	0.00	(17,206.61)	(17,206.61)
611F60 Faculty NTT Research	0.00	0.00	(1,168.98)	30,276.55	0.00	(30,276.55)	(30,276.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,662.00	42,662.00	0.00	0.00	0.00	42,662.00	42,662.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	138,032.74	0.00	(138,032.74)	(138,032.74)
615NZ0 PAT Unallocated Budget (Bud Only)	130,328.00	130,328.00	0.00	0.00	0.00	130,328.00	130,328.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,005.00	0.00	(22,005.00)	(22,005.00)
*Total: Personnel	172,990.00	172,990.00	(1,168.98)	207,520.90	0.00	(34,530.90)	(34,530.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.22	0.00	(1,390.22)	(1,390.22)
65YF10 Full Fringe Benefit Distr Expe	68,538.00	68,538.00	(494.48)	69,955.25	0.00	(1,417.25)	(1,417.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,720.17	0.00	(1,720.17)	(1,720.17)
*Total: Fringe Benefits	68,538.00	68,538.00	(494.48)	73,065.64	0.00	(4,527.64)	(4,527.64)
710 Travel	29,045.00	29,045.00	0.00	0.00	0.00	29,045.00	29,045.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,428.89	0.00	(12,428.89)	(12,428.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,535.20	0.00	(1,535.20)	(1,535.20)
*Total: Travel	29,045.00	29,045.00	0.00	13,964.09	0.00	15,080.91	15,080.91
740000 Cap Equipment	108,862.00	108,862.00	0.00	0.00	0.00	108,862.00	108,862.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	80,119.04	0.00	(80,119.04)	(80,119.04)
*Total: Equipment	108,862.00	108,862.00	0.00	80,119.04	0.00	28,742.96	28,742.96
7112 Research Supplies	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711200 Research Supplies	0.00	0.00	0.00	602.71	0.00	(602.71)	(602.71)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,482.67	0.00	(2,482.67)	(2,482.67)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	482.62	0.00	(482.62)	(482.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	2,489.00	2,489.00	0.00	3,708.00	0.00	(1,219.00)	(1,219.00)
7300 Subcontracts	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
730002 Subcontracts 02	0.00	0.00	0.00	51,903.26	0.00	(51,903.26)	(51,903.26)

Grant: 112156 - Portable Neutron Camera
 Fund: 112194 - 3rd Year Option

Status: Closing - BSC/Dept Review
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	52,000.00	52,000.00	0.00	51,903.26	0.00	96.74	96.74
**Total Direct Cost Expenditures	433,924.00	433,924.00	(1,663.46)	430,280.93	0.00	3,643.07	3,643.07
760300 F&A Expenditures	148,797.00	148,797.00	(790.15)	153,547.84	0.00	(4,750.84)	(4,750.84)
*Total: Indirect Costs	148,797.00	148,797.00	(790.15)	153,547.84	0.00	(4,750.84)	(4,750.84)
**Total Indirect Cost Expenditures	148,797.00	148,797.00	(790.15)	153,547.84	0.00	(4,750.84)	(4,750.84)
***Total Expenditures	582,721.00	582,721.00	(2,453.61)	583,828.77	0.00	(1,107.77)	(1,107.77)
Revenue							
530000 Federal Programs	0.00	0.00	(2,453.61)	583,828.77	0.00	(583,828.77)	(583,828.77)
*Total: Sponsored Programs	0.00	0.00	(2,453.61)	583,828.77	0.00	(583,828.77)	(583,828.77)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	2.84	0.00	(2.84)	(2.84)
*Total: Other Sources	0.00	0.00	0.00	2.84	0.00	(2.84)	(2.84)
***Total Revenue	0.00	0.00	(2,453.61)	583,831.61	0.00	(583,831.61)	(583,831.61)

Grant: 112167 - OpenGGCM Data Assimilation
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501510308
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/15 - 7/14/18

CFDA #: 12.800

Fund Information
 Effective Date: 09/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,629.19	0.00	(50,629.19)	(50,629.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,481.00	52,481.00	0.00	0.00	0.00	52,481.00	52,481.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,726.89	0.00	(8,726.89)	(8,726.89)
615F10 PAT	0.00	12,266.99	0.00	25,821.91	0.00	(25,821.91)	(13,554.92)
615NZ0 PAT Unallocated Budget (Bud Only)	20,603.00	20,603.00	0.00	0.00	0.00	20,603.00	20,603.00
*Total: Personnel	73,084.00	85,350.99	0.00	85,177.99	0.00	(12,093.99)	173.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,188.28	0.00	(4,188.28)	(4,188.28)
65YF10 Full Fringe Benefit Distr Expe	28,449.00	18,123.01	0.00	10,416.69	0.00	18,032.31	7,706.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	28,449.00	18,123.01	0.00	14,604.97	0.00	13,844.03	3,518.04
710 Travel	10,852.00	10,852.00	0.00	0.00	0.00	10,852.00	10,852.00
710100 Out-of-State Travel	0.00	0.00	0.00	18,414.48	0.00	(18,414.48)	(18,414.48)
710200 Foreign Travel	0.00	0.00	0.00	2,368.15	0.00	(2,368.15)	(2,368.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: Travel	10,852.00	10,852.00	0.00	21,847.63	0.00	(10,995.63)	(10,995.63)
7112 Research Supplies	11,499.00	11,499.00	0.00	0.00	0.00	11,499.00	11,499.00
711200 Research Supplies	0.00	(4,178.00)	0.00	590.18	0.00	(590.18)	(4,768.18)
718008 Telecom-Internet Services	0.00	0.00	0.00	146.62	0.00	(146.62)	(146.62)
*Total: Supplies	11,499.00	7,321.00	0.00	736.80	0.00	10,762.20	6,584.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,237.00	0.00	1,096.50	0.00	(1,096.50)	1,140.50
*Total: Tuition/Participant Support	0.00	2,237.00	0.00	2,236.50	0.00	(2,236.50)	0.50
7300 Subcontracts	160,001.00	160,001.00	0.00	0.00	0.00	160,001.00	160,001.00
730002 Subcontracts 02	0.00	0.00	0.00	79,974.94	0.00	(79,974.94)	(79,974.94)
730003 Subcontracts 03	0.00	0.00	0.00	80,001.00	0.00	(80,001.00)	(80,001.00)
*Total: Contractual	160,001.00	160,001.00	0.00	159,975.94	0.00	25.06	25.06
**Total Direct Cost Expenditures	283,885.00	283,885.00	0.00	284,579.83	0.00	(694.83)	(694.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112167 - OpenGGCM Data Assimilation
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501510308
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/15 - 7/14/18

CFDA #: 12.800

Fund Information

Effective Date: 09/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	82,594.00	82,594.00	0.00	81,874.53	0.00	719.47	719.47
*Total: Indirect Costs	82,594.00	82,594.00	0.00	81,874.53	0.00	719.47	719.47
**Total Indirect Cost Expenditures	82,594.00	82,594.00	0.00	81,874.53	0.00	719.47	719.47
***Total Expenditures	366,479.00	366,479.00	0.00	366,454.36	0.00	24.64	24.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	366,454.36	0.00	(366,454.36)	(366,454.36)
*Total: Sponsored Programs	0.00	0.00	0.00	366,454.36	0.00	(366,454.36)	(366,454.36)
***Total Revenue	0.00	0.00	0.00	366,454.36	0.00	(366,454.36)	(366,454.36)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOD, Army	Effective Date:	09/24/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	W911NF1520084	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UDME00			Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/17/15 - 9/16/20			Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,247.34	0.00	(55,247.34)	(55,247.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,982.00	50,982.00	0.00	0.00	0.00	50,982.00	50,982.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	21,970.14	0.00	26,029.86	26,029.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	37,499.87	0.00	(37,499.87)	(37,499.87)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	57,115.02	12,160.08	(69,275.10)	(69,275.10)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	51,507.00	51,507.00	0.00	0.00	0.00	51,507.00	51,507.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	150,489.00	150,489.00	3,040.02	175,632.37	12,160.08	(37,303.45)	(37,303.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,803.39	0.00	(7,803.39)	(7,803.39)
65YF10 Full Fringe Benefit Distr Expe	16,911.00	16,911.00	0.00	4,832.75	0.00	12,078.25	12,078.25
*Total: Fringe Benefits	16,911.00	16,911.00	0.00	12,636.14	0.00	4,274.86	4,274.86
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,481.33	0.00	(8,481.33)	(8,481.33)
710300 Conference Registration Fees	0.00	0.00	0.00	2,737.91	0.00	(2,737.91)	(2,737.91)
*Total: Travel	9,500.00	9,500.00	0.00	11,219.24	0.00	(1,719.24)	(1,719.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200 Research Supplies	0.00	0.00	896.78	5,870.36	0.00	(5,870.36)	(5,870.36)
717200 Other Professional Services-General	0.00	0.00	0.00	8,457.10	0.00	(8,457.10)	(8,457.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Supplies	15,125.00	15,125.00	896.78	16,357.89	0.00	(1,232.89)	(1,232.89)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	25,911.00	25,911.00	0.00	0.00	0.00	25,911.00	25,911.00
721155 Asstship-Tuition Waiver	0.00	0.00	(1,533.75)	20,404.75	0.00	(20,404.75)	(20,404.75)
*Total: Tuition/Participant Support	25,911.00	25,911.00	(2,673.75)	27,244.75	0.00	(1,333.75)	(1,333.75)
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/16/20

CFDA #: 12.431

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/24/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: Contractual	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00
**Total Direct Cost Expenditures	237,936.00	237,936.00	1,263.05	243,090.39	32,160.08	(37,314.47)	(37,314.47)
760300 F&A Expenditures	104,687.00	104,687.00	1,869.98	102,526.66	0.00	2,160.34	2,160.34
*Total: Indirect Costs	104,687.00	104,687.00	1,869.98	102,526.66	0.00	2,160.34	2,160.34
**Total Indirect Cost Expenditures	104,687.00	104,687.00	1,869.98	102,526.66	0.00	2,160.34	2,160.34
***Total Expenditures	342,623.00	342,623.00	3,133.03	345,617.05	32,160.08	(35,154.13)	(35,154.13)
Revenue							
530000 Federal Programs	0.00	0.00	3,133.03	345,617.05	0.00	(345,617.05)	(345,617.05)
*Total: Sponsored Programs	0.00	0.00	3,133.03	345,617.05	0.00	(345,617.05)	(345,617.05)
***Total Revenue	0.00	0.00	3,133.03	345,617.05	0.00	(345,617.05)	(345,617.05)

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0011
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

CFDA #: 12.800

Fund Information
 Effective Date: 12/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,016.20	0.00	(18,016.20)	(18,016.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,319.00	22,319.00	0.00	0.00	0.00	22,319.00	22,319.00
611Q90 Post Doc	0.00	0.00	0.00	12,809.91	0.00	(12,809.91)	(12,809.91)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,780.67	0.00	(19,780.67)	(19,780.67)
613N30 Graduate Research Assistant	0.00	0.00	0.00	58,045.17	0.00	(58,045.17)	(58,045.17)
613NZ0 Grad Unallocated Budget (Bud Only)	51,898.00	51,898.00	0.00	0.00	0.00	51,898.00	51,898.00
*Total: Personnel	74,217.00	74,217.00	0.00	108,651.95	0.00	(34,434.95)	(34,434.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,070.11	0.00	(3,070.11)	(3,070.11)
65YF10 Full Fringe Benefit Distr Expe	3,742.00	3,742.00	0.00	191.75	0.00	3,550.25	3,550.25
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,240.51	0.00	(3,240.51)	(3,240.51)
*Total: Fringe Benefits	3,742.00	3,742.00	0.00	6,502.37	0.00	(2,760.37)	(2,760.37)
710 Travel	4,182.00	4,182.00	0.00	0.00	0.00	4,182.00	4,182.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,224.64	0.00	(3,224.64)	(3,224.64)
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	6,182.00	6,182.00	0.00	3,224.64	0.00	2,957.36	2,957.36
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.57	0.00	(768.57)	(768.57)
7112 Research Supplies	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	34,700.00
711200 Research Supplies	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	8,692.50	0.00	(8,692.50)	(8,692.50)
717200 Other Professional Services-General	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	35,700.00	35,700.00	0.00	9,909.27	0.00	25,790.73	25,790.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	28,495.00	28,495.00	0.00	0.00	0.00	28,495.00	28,495.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,192.50	0.00	(9,192.50)	(9,192.50)
*Total: Tuition/Participant Support	28,495.00	28,495.00	0.00	16,032.50	0.00	12,462.50	12,462.50
7300 Subcontracts	407,206.00	407,206.00	0.00	0.00	0.00	407,206.00	407,206.00

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0011
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/15/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	10,716.13	159,629.90	28,510.10	(188,140.00)	(188,140.00)
730002 Subcontracts 02	0.00	0.00	16,199.75	200,543.11	18,521.89	(219,065.00)	(219,065.00)
*Total: Contractual	407,206.00	407,206.00	26,915.88	360,173.01	47,031.99	1.00	1.00
**Total Direct Cost Expenditures	555,542.00	555,542.00	26,915.88	504,493.74	47,031.99	4,016.27	4,016.27
760300 F&A Expenditures	80,673.00	80,673.00	0.00	84,686.93	0.00	(4,013.93)	(4,013.93)
*Total: Indirect Costs	80,673.00	80,673.00	0.00	84,686.93	0.00	(4,013.93)	(4,013.93)
**Total Indirect Cost Expenditures	80,673.00	80,673.00	0.00	84,686.93	0.00	(4,013.93)	(4,013.93)
***Total Expenditures	636,215.00	636,215.00	26,915.88	589,180.67	47,031.99	2.34	2.34
Revenue							
530000 Federal Programs	0.00	0.00	26,915.88	589,180.67	0.00	(589,180.67)	(589,180.67)
*Total: Sponsored Programs	0.00	0.00	26,915.88	589,180.67	0.00	(589,180.67)	(589,180.67)
***Total Revenue	0.00	0.00	26,915.88	589,180.67	0.00	(589,180.67)	(589,180.67)

Grant: 112179 - Tensor Categories
 Fund: 112179 - Tensor Categories

Status: Closing - Final Financial Rev
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name: Nikshych, Dmitri
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H98230-16-1-0008 CFDA #: 12.901
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 4/19/16 - 10/20/18

Fund Information
 Effective Date: 04/19/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,667.53	0.00	(26,667.53)	(26,667.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,271.00	25,271.00	0.00	0.00	0.00	25,271.00	25,271.00
*Total: Personnel	25,271.00	25,271.00	0.00	26,667.53	0.00	(1,396.53)	(1,396.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,201.09	0.00	(2,201.09)	(2,201.09)
65YF10 Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
*Total: Fringe Benefits	2,024.00	2,024.00	0.00	2,201.09	0.00	(177.09)	(177.09)
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,542.57	0.00	(1,542.57)	(1,542.57)
710200 Foreign Travel	2,000.00	2,000.00	0.00	4,456.50	0.00	(2,456.50)	(2,456.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,345.69	0.00	(1,345.69)	(1,345.69)
*Total: Travel	8,700.00	8,700.00	0.00	7,344.76	0.00	1,355.24	1,355.24
711100 Supplies-General	0.00	0.00	0.00	209.76	0.00	(209.76)	(209.76)
7112 Research Supplies	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
711200 Research Supplies	0.00	0.00	0.00	2,241.79	0.00	(2,241.79)	(2,241.79)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	3,038.00	3,038.00	0.00	2,551.55	0.00	486.45	486.45
**Total Direct Cost Expenditures	39,033.00	39,033.00	0.00	38,764.93	0.00	268.07	268.07
760300 F&A Expenditures	18,810.00	18,810.00	0.00	19,065.49	0.00	(255.49)	(255.49)
*Total: Indirect Costs	18,810.00	18,810.00	0.00	19,065.49	0.00	(255.49)	(255.49)
**Total Indirect Cost Expenditures	18,810.00	18,810.00	0.00	19,065.49	0.00	(255.49)	(255.49)
***Total Expenditures	57,843.00	57,843.00	0.00	57,830.42	0.00	12.58	12.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,830.42	0.00	(57,830.42)	(57,830.42)
*Total: Sponsored Programs	0.00	0.00	0.00	57,830.42	0.00	(57,830.42)	(57,830.42)
***Total Revenue	0.00	0.00	0.00	57,830.42	0.00	(57,830.42)	(57,830.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112179 - Tensor Categories
 Fund: 112179 - Tensor Categories

Status: Closing - Final Financial Rev
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name: Nikshych, Dmitri
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H98230-16-1-0008 CFDA #: 12.901
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 4/19/16 - 10/20/18

Fund Information

Effective Date: 04/19/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMADN - PI Dmitri Nikshych

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 Type: Grant
 FMGR: Chayes, Dale N

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/29/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	(383.04)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(383.04)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(383.04)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(193.44)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(193.44)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(193.44)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(576.48)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(576.48)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(576.48)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(576.48)	0.00	0.00	0.00	0.00

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 FMGR: Chayes, Dale N
 Type: Grant

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/29/2016	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,122.00	30,122.00	0.00	0.00	0.00	30,122.00	30,122.00
61CPEX Part Time Salary	0.00	0.00	7,995.57	56,773.39	39,977.85	(96,751.24)	(96,751.24)
61SNSH Student Labor	0.00	0.00	1,200.00	10,432.50	0.00	(10,432.50)	(10,432.50)
61SNZ0 Student Labor Unallocated(Bud Only)	137,997.00	137,997.00	0.00	0.00	0.00	137,997.00	137,997.00
*Total: Personnel	168,119.00	168,119.00	9,195.57	67,205.89	39,977.85	60,935.26	60,935.26
65YF10 Full Fringe Benefit Distr Expe	13,724.00	13,724.00	0.00	0.00	0.00	13,724.00	13,724.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	671.64	4,743.52	3,358.14	(8,101.66)	(8,101.66)
*Total: Fringe Benefits	13,724.00	13,724.00	671.64	4,743.52	3,358.14	5,622.34	5,622.34
710 Travel	33,534.00	33,534.00	0.00	0.00	0.00	33,534.00	33,534.00
710100 Out-of-State Travel	0.00	0.00	702.04	4,539.63	0.00	(4,539.63)	(4,539.63)
*Total: Travel	33,534.00	33,534.00	702.04	4,539.63	0.00	28,994.37	28,994.37
7112 Research Supplies	108,569.00	108,569.00	0.00	0.00	0.00	108,569.00	108,569.00
714010 Postage-Off Campus Mail Services	0.00	0.00	193.73	1,720.68	0.00	(1,720.68)	(1,720.68)
715000 Non-Cap Equip-General	0.00	0.00	3,899.98	45,710.72	0.00	(45,710.72)	(45,710.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
*Total: Supplies	108,569.00	108,569.00	4,093.71	48,895.40	0.00	59,673.60	59,673.60
**Total Direct Cost Expenditures	323,946.00	323,946.00	14,662.96	125,384.44	43,335.99	155,225.57	155,225.57
760300 F&A Expenditures	161,463.00	161,463.00	7,404.79	62,847.24	0.00	98,615.76	98,615.76
*Total: Indirect Costs	161,463.00	161,463.00	7,404.79	62,847.24	0.00	98,615.76	98,615.76
**Total Indirect Cost Expenditures	161,463.00	161,463.00	7,404.79	62,847.24	0.00	98,615.76	98,615.76
***Total Expenditures	485,409.00	485,409.00	22,067.75	188,231.68	43,335.99	253,841.33	253,841.33
Revenue							
530000 Federal Programs	0.00	0.00	22,067.75	188,231.68	0.00	(188,231.68)	(188,231.68)
*Total: Sponsored Programs	0.00	0.00	22,067.75	188,231.68	0.00	(188,231.68)	(188,231.68)
***Total Revenue	0.00	0.00	22,067.75	188,231.68	0.00	(188,231.68)	(188,231.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 FMGR: Chayes, Dale N
 Type: Grant

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

Fund Information

Effective Date: 04/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMDC - PI Dale Chayes

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112181 - SAS Performance Estimation
 Fund: 112181 - SAS Performance Estimation

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612268
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/19

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/17/2016	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,941.08	56,372.43	0.00	(56,372.43)	(56,372.43)
611N20 Faculty Unallocated Budget(BudOnly)	92,051.00	92,051.00	0.00	0.00	0.00	92,051.00	92,051.00
*Total: Personnel	92,051.00	92,051.00	3,941.08	56,372.43	0.00	35,678.57	35,678.57
65YF10 Full Fringe Benefit Distr Expe	37,057.00	37,057.00	1,667.08	23,349.70	0.00	13,707.30	13,707.30
*Total: Fringe Benefits	37,057.00	37,057.00	1,667.08	23,349.70	0.00	13,707.30	13,707.30
710 Travel	8,156.00	8,156.00	0.00	0.00	0.00	8,156.00	8,156.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,455.70	0.00	(2,455.70)	(2,455.70)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: Travel	8,156.00	8,156.00	0.00	3,005.70	0.00	5,150.30	5,150.30
7112 Research Supplies	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,287.03	0.00	(4,287.03)	(4,287.03)
717200 Other Professional Services-General	0.00	0.00	0.00	236.27	0.00	(236.27)	(236.27)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	431.19	0.00	(431.19)	(431.19)
*Total: Supplies	6,197.00	6,197.00	0.00	4,954.49	0.00	1,242.51	1,242.51
**Total Direct Cost Expenditures	143,461.00	143,461.00	5,608.16	87,682.32	0.00	55,778.68	55,778.68
760300 F&A Expenditures	71,537.00	71,537.00	2,832.12	43,781.88	0.00	27,755.12	27,755.12
*Total: Indirect Costs	71,537.00	71,537.00	2,832.12	43,781.88	0.00	27,755.12	27,755.12
**Total Indirect Cost Expenditures	71,537.00	71,537.00	2,832.12	43,781.88	0.00	27,755.12	27,755.12
***Total Expenditures	214,998.00	214,998.00	8,440.28	131,464.20	0.00	83,533.80	83,533.80
Revenue							
530000 Federal Programs	0.00	0.00	8,440.28	131,464.20	0.00	(131,464.20)	(131,464.20)
*Total: Sponsored Programs	0.00	0.00	8,440.28	131,464.20	0.00	(131,464.20)	(131,464.20)
***Total Revenue	0.00	0.00	8,440.28	131,464.20	0.00	(131,464.20)	(131,464.20)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	05/17/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141612469	CFDA #: 12.300	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,521.80	146,149.24	0.00	(146,149.24)	(146,149.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	199,115.00	199,115.00	6,521.80	146,149.24	0.00	52,965.76	52,965.76
65YF10 Full Fringe Benefit Distr Expe	78,897.00	78,897.00	2,758.73	59,806.20	0.00	19,090.80	19,090.80
*Total: Fringe Benefits	78,897.00	78,897.00	2,758.73	59,806.20	0.00	19,090.80	19,090.80
710 Travel	16,521.00	16,521.00	0.00	0.00	0.00	16,521.00	16,521.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,386.93	0.00	(4,386.93)	(4,386.93)
710200 Foreign Travel	3,649.00	3,649.00	0.00	6,346.91	0.00	(2,697.91)	(2,697.91)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: Travel	20,170.00	20,170.00	0.00	11,228.84	0.00	8,941.16	8,941.16
7112 Research Supplies	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.16	0.00	(342.16)	(342.16)
717200 Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	428.60	0.00	(428.60)	(428.60)
*Total: Supplies	2,113.00	2,113.00	0.00	1,288.05	0.00	824.95	824.95
**Total Direct Cost Expenditures	300,295.00	300,295.00	9,280.53	218,472.33	0.00	81,822.67	81,822.67
760300 F&A Expenditures	149,651.00	149,651.00	4,686.67	108,885.06	0.00	40,765.94	40,765.94
*Total: Indirect Costs	149,651.00	149,651.00	4,686.67	108,885.06	0.00	40,765.94	40,765.94
**Total Indirect Cost Expenditures	149,651.00	149,651.00	4,686.67	108,885.06	0.00	40,765.94	40,765.94
***Total Expenditures	449,946.00	449,946.00	13,967.20	327,357.39	0.00	122,588.61	122,588.61
Revenue							
530000 Federal Programs	0.00	0.00	13,967.20	327,357.39	0.00	(327,357.39)	(327,357.39)
*Total: Sponsored Programs	0.00	0.00	13,967.20	327,357.39	0.00	(327,357.39)	(327,357.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612469
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 9/30/19

CFDA #: 12.300

Fund Information

Effective Date: 05/17/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,967.20	327,357.39	0.00	(327,357.39)	(327,357.39)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594 CFDA #: 12.300
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

Fund Information
 Effective Date: 05/20/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,668.02	61,625.08	0.00	(61,625.08)	(61,625.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,864.00	65,864.00	0.00	0.00	0.00	65,864.00	65,864.00
611Q90 Post Doc	117,247.00	117,247.00	0.00	106,865.17	0.00	10,381.83	10,381.83
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Personnel	186,811.00	186,811.00	4,535.72	175,659.50	11,470.80	(319.30)	(319.30)
65YF10 Full Fringe Benefit Distr Expe	50,930.00	50,930.00	705.58	36,913.44	0.00	14,016.56	14,016.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
*Total: Fringe Benefits	50,930.00	50,930.00	705.58	50,468.59	0.00	461.41	461.41
710 Travel	28,360.00	23,403.00	0.00	0.00	0.00	28,360.00	23,403.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,984.80	0.00	(9,984.80)	(9,984.80)
710200 Foreign Travel	0.00	0.00	0.00	2,633.04	0.00	(2,633.04)	(2,633.04)
710300 Conference Registration Fees	0.00	0.00	0.00	2,727.85	0.00	(2,727.85)	(2,727.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,783.85	0.00	(1,783.85)	(1,783.85)
*Total: Travel	28,360.00	23,403.00	0.00	17,129.54	0.00	11,230.46	6,273.46
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
*Total: Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
7112 Research Supplies	99,385.00	87,186.00	0.00	0.00	0.00	99,385.00	87,186.00
711200 Research Supplies	0.00	0.00	0.00	39,797.80	0.00	(39,797.80)	(39,797.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	221.53	8,275.42	0.00	(8,275.42)	(8,275.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	165.78	1,323.68	0.00	(1,323.68)	(1,323.68)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,664.81	0.00	(1,664.81)	(1,664.81)
*Total: Supplies	99,385.00	87,186.00	387.31	51,061.71	0.00	48,323.29	36,124.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,211.25	0.00	(6,211.25)	(6,211.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	7,351.25	0.00	(7,351.25)	(7,351.25)
**Total Direct Cost Expenditures	418,426.00	426,575.00	5,628.61	379,758.59	11,470.80	27,196.61	35,345.61

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/20/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	DOC
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	181,574.00	173,425.00	2,842.45	145,972.60	0.00	35,601.40	27,452.40
*Total: Indirect Costs	181,574.00	173,425.00	2,842.45	145,972.60	0.00	35,601.40	27,452.40
**Total Indirect Cost Expenditures	181,574.00	173,425.00	2,842.45	145,972.60	0.00	35,601.40	27,452.40
***Total Expenditures	600,000.00	600,000.00	8,471.06	525,731.19	11,470.80	62,798.01	62,798.01
Revenue							
530000 Federal Programs	0.00	0.00	8,471.06	525,731.19	0.00	(525,731.19)	(525,731.19)
*Total: Sponsored Programs	0.00	0.00	8,471.06	525,731.19	0.00	(525,731.19)	(525,731.19)
***Total Revenue	0.00	0.00	8,471.06	525,731.19	0.00	(525,731.19)	(525,731.19)

Grant: 112184 - Blue and Fin Whales Density
 Fund: 112184 - Blue and Fin Whales Density

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2860 CFDA #: 12.300
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/16 - 3/31/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 08/23/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,780.95	69,332.63	0.00	(69,332.63)	(69,332.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,669.00	81,669.00	0.00	0.00	0.00	81,669.00	81,669.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,342.00	9,342.00	0.00	0.00	0.00	9,342.00	9,342.00
61SNSH Student Labor	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
*Total: Personnel	91,011.00	91,011.00	2,780.95	70,796.63	0.00	20,214.37	20,214.37
65YF10 Full Fringe Benefit Distr Expe	36,143.00	36,143.00	1,176.35	28,419.09	0.00	7,723.91	7,723.91
*Total: Fringe Benefits	36,143.00	36,143.00	1,176.35	28,419.09	0.00	7,723.91	7,723.91
710 Travel	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,200.21	0.00	(2,200.21)	(2,200.21)
710200 Foreign Travel	0.00	0.00	0.00	2,374.16	0.00	(2,374.16)	(2,374.16)
710300 Conference Registration Fees	0.00	0.00	0.00	744.01	0.00	(744.01)	(744.01)
*Total: Travel	32,617.00	32,617.00	0.00	5,318.38	0.00	27,298.62	27,298.62
7112 Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711200 Research Supplies	0.00	0.00	0.00	2,798.47	0.00	(2,798.47)	(2,798.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.72	0.00	(28.72)	(28.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	158.24	0.00	(158.24)	(158.24)
*Total: Supplies	18,500.00	18,500.00	0.00	7,601.43	0.00	10,898.57	10,898.57
**Total Direct Cost Expenditures	178,271.00	178,271.00	3,957.30	112,135.53	0.00	66,135.47	66,135.47
760300 F&A Expenditures	88,125.00	88,125.00	1,998.45	55,862.44	0.00	32,262.56	32,262.56
*Total: Indirect Costs	88,125.00	88,125.00	1,998.45	55,862.44	0.00	32,262.56	32,262.56
**Total Indirect Cost Expenditures	88,125.00	88,125.00	1,998.45	55,862.44	0.00	32,262.56	32,262.56
***Total Expenditures	266,396.00	266,396.00	5,955.75	167,997.97	0.00	98,398.03	98,398.03
Revenue							
530000 Federal Programs	0.00	0.00	5,955.75	167,997.97	0.00	(167,997.97)	(167,997.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112184 - Blue and Fin Whales Density
 Fund: 112184 - Blue and Fin Whales Density

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2860
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/16 - 3/31/19

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/23/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	DOC
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	5,955.75	167,997.97	0.00	(167,997.97)	(167,997.97)
***Total Revenue	0.00	0.00	5,955.75	167,997.97	0.00	(167,997.97)	(167,997.97)

Grant: 112186 - Autonomous Ice Mapping
 Fund: 112186 - Autonomous Ice Mapping

Status: Closing - BSC/Dept Review
 FMGR: Chayes, Dale N

Type: Grant

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612588
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/15/16 - 9/30/18

CFDA #: 12.300

Fund Information
 Effective Date: 07/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	111,905.00	111,905.00	0.00	113,536.42	0.00	(1,631.42)	(1,631.42)
61SNZ0 Student Labor Unallocated(Bud Only)	10,454.00	10,454.00	0.00	0.00	0.00	10,454.00	10,454.00
*Total: Personnel	122,359.00	122,359.00	0.00	113,536.42	0.00	8,822.58	8,822.58
65YF10 Full Fringe Benefit Distr Expe	10,278.00	10,278.00	0.00	0.00	0.00	10,278.00	10,278.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,070.43	0.00	(9,070.43)	(9,070.43)
*Total: Fringe Benefits	10,278.00	10,278.00	0.00	9,070.43	0.00	1,207.57	1,207.57
710 Travel	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
*Total: Travel	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
740000 Cap Equipment	238,812.00	238,812.00	0.00	119,191.47	0.00	119,620.53	119,620.53
*Total: Equipment	238,812.00	238,812.00	0.00	119,191.47	0.00	119,620.53	119,620.53
7112 Research Supplies	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	422.42	0.00	(422.42)	(422.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	33,968.35	0.00	(33,968.35)	(33,968.35)
717200 Other Professional Services-General	0.00	0.00	0.00	4,768.00	0.00	(4,768.00)	(4,768.00)
*Total: Supplies	38,751.00	38,751.00	0.00	39,158.77	0.00	(407.77)	(407.77)
**Total Direct Cost Expenditures	411,221.00	411,221.00	0.00	280,957.09	0.00	130,263.91	130,263.91
760300 F&A Expenditures	85,962.00	85,962.00	0.00	80,691.99	0.00	5,270.01	5,270.01
*Total: Indirect Costs	85,962.00	85,962.00	0.00	80,691.99	0.00	5,270.01	5,270.01
**Total Indirect Cost Expenditures	85,962.00	85,962.00	0.00	80,691.99	0.00	5,270.01	5,270.01
***Total Expenditures	497,183.00	497,183.00	0.00	361,649.08	0.00	135,533.92	135,533.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	361,649.08	0.00	(361,649.08)	(361,649.08)
*Total: Sponsored Programs	0.00	0.00	0.00	361,649.08	0.00	(361,649.08)	(361,649.08)
***Total Revenue	0.00	0.00	0.00	361,649.08	0.00	(361,649.08)	(361,649.08)

Grant: 112187 - ISM Velocity with IBEX and Uly
 Fund: 112187 - ISM Velocity with IBEX and Uly

Status: Active
 Type: Grant
 FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	10/11/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00173-16-1-G026	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 9/14/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	1,172.82	22,381.41	820.97	(23,202.38)	(23,202.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,231.00	25,231.00	0.00	0.00	0.00	25,231.00	25,231.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,754.92	0.00	(1,754.92)	(1,754.92)
61SNZ0 Student Labor Unallocated(Bud Only)	10,333.00	10,333.00	0.00	0.00	0.00	10,333.00	10,333.00
*Total: Personnel	35,564.00	35,564.00	1,172.82	24,136.33	820.97	10,606.70	10,606.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	98.52	1,816.55	68.96	(1,885.51)	(1,885.51)
65YF10 Full Fringe Benefit Distr Expe	2,953.00	2,953.00	0.00	0.00	0.00	2,953.00	2,953.00
*Total: Fringe Benefits	2,953.00	2,953.00	98.52	1,816.55	68.96	1,067.49	1,067.49
710 Travel	8,207.00	8,207.00	0.00	0.00	0.00	8,207.00	8,207.00
710100 Out-of-State Travel	0.00	0.00	69.22	1,578.96	0.00	(1,578.96)	(1,578.96)
710200 Foreign Travel	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
710300 Conference Registration Fees	0.00	0.00	0.00	348.06	0.00	(348.06)	(348.06)
*Total: Travel	8,207.00	8,207.00	69.22	2,297.62	0.00	5,909.38	5,909.38
7112 Research Supplies	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	425.50	0.00	(425.50)	(425.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	59.25	114.76	0.00	(114.76)	(114.76)
*Total: Supplies	1,569.00	1,569.00	59.25	540.26	0.00	1,028.74	1,028.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
*Total: Tuition/Participant Support	0.00	0.00	0.00	492.05	0.00	(492.05)	(492.05)
**Total Direct Cost Expenditures	48,293.00	48,293.00	1,399.81	29,282.81	889.93	18,120.26	18,120.26
760300 F&A Expenditures	24,153.00	24,153.00	706.88	14,373.96	0.00	9,779.04	9,779.04
*Total: Indirect Costs	24,153.00	24,153.00	706.88	14,373.96	0.00	9,779.04	9,779.04
**Total Indirect Cost Expenditures	24,153.00	24,153.00	706.88	14,373.96	0.00	9,779.04	9,779.04
***Total Expenditures	72,446.00	72,446.00	2,106.69	43,656.77	889.93	27,899.30	27,899.30

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112187 - ISM Velocity with IBEX and Uly
 Fund: 112187 - ISM Velocity with IBEX and Uly

Status: Active
 Type: Grant
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S
 Sponsor: US DOD, Navy
 Sponsor ID: N00173-16-1-G026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 9/14/19

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/11/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,106.69	43,656.77	0.00	(43,656.77)	(43,656.77)
*Total: Sponsored Programs	0.00	0.00	2,106.69	43,656.77	0.00	(43,656.77)	(43,656.77)
***Total Revenue	0.00	0.00	2,106.69	43,656.77	0.00	(43,656.77)	(43,656.77)

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves
 PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20

CFDA #: 12.800

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant
Fund Information
 Effective Date: 10/19/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,803.85	0.00	(56,803.85)	(56,803.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	146,048.00	146,048.00	0.00	0.00	0.00	146,048.00	146,048.00
611Q90 Post Doc	103,045.00	103,045.00	5,942.31	81,159.25	0.00	21,885.75	21,885.75
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,237.68	0.00	(6,237.68)	(6,237.68)
*Total: Personnel	249,093.00	249,093.00	5,942.31	145,110.62	0.00	103,982.38	103,982.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,656.95	0.00	(4,656.95)	(4,656.95)
65YF10 Full Fringe Benefit Distr Expe	46,423.00	46,423.00	0.00	1,758.60	0.00	44,664.40	44,664.40
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,390.50	18,953.26	0.00	(18,953.26)	(18,953.26)
*Total: Fringe Benefits	46,423.00	46,423.00	1,390.50	25,368.81	0.00	21,054.19	21,054.19
710 Travel	16,494.00	16,494.00	0.00	0.00	0.00	16,494.00	16,494.00
710100 Out-of-State Travel	0.00	0.00	244.40	9,917.57	0.00	(9,917.57)	(9,917.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	296.20	0.00	(296.20)	(296.20)
*Total: Travel	16,494.00	16,494.00	244.40	12,086.27	0.00	4,407.73	4,407.73
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
*Total: Supplies	6,300.00	6,300.00	0.00	1,915.00	0.00	4,385.00	4,385.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	3,000.00	0.00	2,334.37	0.00	(2,334.37)	665.63
*Total: Tuition/Participant Support	0.00	3,000.00	0.00	2,904.37	0.00	(2,904.37)	95.63
**Total Direct Cost Expenditures	318,310.00	321,310.00	7,577.21	187,385.07	0.00	130,924.93	133,924.93
760300 F&A Expenditures	159,268.00	156,268.00	3,826.50	92,284.05	0.00	66,983.95	63,983.95
*Total: Indirect Costs	159,268.00	156,268.00	3,826.50	92,284.05	0.00	66,983.95	63,983.95
**Total Indirect Cost Expenditures	159,268.00	156,268.00	3,826.50	92,284.05	0.00	66,983.95	63,983.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20
 CFDA #: 12.800

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/19/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	477,578.00	477,578.00	11,403.71	279,669.12	0.00	197,908.88	197,908.88
Revenue							
530000 Federal Programs	0.00	0.00	11,403.71	279,669.12	0.00	(279,669.12)	(279,669.12)
*Total: Sponsored Programs	0.00	0.00	11,403.71	279,669.12	0.00	(279,669.12)	(279,669.12)
***Total Revenue	0.00	0.00	11,403.71	279,669.12	0.00	(279,669.12)	(279,669.12)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

CFDA #: 12.300

Fund Information
 Effective Date: 03/24/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,712.69	0.00	(31,712.69)	(31,712.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,908.00	27,908.00	0.00	0.00	0.00	27,908.00	27,908.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.03	0.00	(11,093.03)	(11,093.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,224.14	0.00	(27,224.14)	(27,224.14)
613NZ0 Grad Unallocated Budget (Bud Only)	40,415.00	40,415.00	0.00	0.00	0.00	40,415.00	40,415.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
*Total: Personnel	68,323.00	68,323.00	0.00	74,829.89	0.00	(6,506.89)	(6,506.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,460.49	0.00	(3,460.49)	(3,460.49)
65YF10 Full Fringe Benefit Distr Expe	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
*Total: Fringe Benefits	3,500.00	3,500.00	0.00	3,844.14	0.00	(344.14)	(344.14)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,333.75	0.00	(3,333.75)	(3,333.75)
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: Travel	5,000.00	5,000.00	0.00	4,143.75	0.00	856.25	856.25
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
711200 Research Supplies	0.00	0.00	0.00	8,008.01	0.00	(8,008.01)	(8,008.01)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717200 Other Professional Services-General	0.00	0.00	0.00	912.45	0.00	(912.45)	(912.45)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
*Total: Supplies	18,400.00	18,400.00	0.00	14,934.30	0.00	3,465.70	3,465.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,140.00	18,140.00	0.00	0.00	0.00	18,140.00	18,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
*Total: Tuition/Participant Support	18,140.00	18,140.00	0.00	17,143.00	0.00	997.00	997.00

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C
 Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 03/24/2017	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	327,581.00	327,581.00	0.00	0.00	0.00	327,581.00	327,581.00
730001 Subcontracts 01	0.00	0.00	58,843.83	148,803.51	33,122.49	(181,926.00)	(181,926.00)
730002 Subcontracts 02	0.00	0.00	13,421.72	136,648.14	9,006.86	(145,655.00)	(145,655.00)
*Total: Contractual	327,581.00	327,581.00	72,265.55	285,451.65	42,129.35	0.00	0.00
**Total Direct Cost Expenditures	445,944.00	445,944.00	72,265.55	400,346.73	42,129.35	3,467.92	3,467.92
760300 F&A Expenditures	77,004.06	77,004.06	0.00	73,814.08	0.00	3,189.98	3,189.98
*Total: Indirect Costs	77,004.06	77,004.06	0.00	73,814.08	0.00	3,189.98	3,189.98
**Total Indirect Cost Expenditures	77,004.06	77,004.06	0.00	73,814.08	0.00	3,189.98	3,189.98
***Total Expenditures	522,948.06	522,948.06	72,265.55	474,160.81	42,129.35	6,657.90	6,657.90
Revenue							
530000 Federal Programs	0.00	0.00	72,265.55	474,160.81	0.00	(474,160.81)	(474,160.81)
*Total: Sponsored Programs	0.00	0.00	72,265.55	474,160.81	0.00	(474,160.81)	(474,160.81)
***Total Revenue	0.00	0.00	72,265.55	474,160.81	0.00	(474,160.81)	(474,160.81)

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

Fund Information
 Effective Date: 04/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,934.92	5,934.92	0.00	0.00	0.00	5,934.92	5,934.92
613B90 Graduate Summer Appoint-Research	0.00	0.00	(4,000.06)	23,500.06	0.00	(23,500.06)	(23,500.06)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	25,740.09	12,960.00	(38,700.09)	(38,700.09)
613NZ0 Grad Unallocated Budget (Bud Only)	41,667.00	41,667.00	0.00	0.00	0.00	41,667.00	41,667.00
61SNSH Student Labor	0.00	0.00	0.00	37,549.50	0.00	(37,549.50)	(37,549.50)
61SNZ0 Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: Personnel	79,601.92	79,601.92	(760.06)	86,789.65	12,960.00	(20,147.73)	(20,147.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(336.00)	1,906.98	0.00	(1,906.98)	(1,906.98)
65YF10 Full Fringe Benefit Distr Expe	5,124.00	5,124.00	0.00	0.00	0.00	5,124.00	5,124.00
*Total: Fringe Benefits	5,124.00	5,124.00	(336.00)	1,906.98	0.00	3,217.02	3,217.02
710 Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,743.72	0.00	(7,743.72)	(7,743.72)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,274.36	0.00	(2,274.36)	(2,274.36)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,709.80	0.00	(3,709.80)	(3,709.80)
*Total: Travel	24,000.00	24,000.00	0.00	14,127.88	0.00	9,872.12	9,872.12
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,899.00	25,899.00	0.00	0.00	0.00	25,899.00	25,899.00
711200 Research Supplies	0.00	0.00	0.00	6,857.76	0.00	(6,857.76)	(6,857.76)
*Total: Supplies	25,899.00	25,899.00	0.00	6,857.76	0.00	19,041.24	19,041.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,945.50	0.00	(14,945.50)	(14,945.50)
*Total: Tuition/Participant Support	17,949.00	17,949.00	0.00	18,365.50	0.00	(416.50)	(416.50)
**Total Direct Cost Expenditures	152,573.92	152,573.92	(1,096.06)	128,047.77	12,960.00	11,566.15	11,566.15
760300 F&A Expenditures	67,425.00	67,425.00	(553.51)	54,962.37	0.00	12,462.63	12,462.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/06/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	67,425.00	67,425.00	(553.51)	54,962.37	0.00	12,462.63	12,462.63
**Total Indirect Cost Expenditures	67,425.00	67,425.00	(553.51)	54,962.37	0.00	12,462.63	12,462.63
***Total Expenditures	219,998.92	219,998.92	(1,649.57)	183,010.14	12,960.00	24,028.78	24,028.78
Revenue							
530000 Federal Programs	0.00	0.00	(1,649.57)	183,010.14	0.00	(183,010.14)	(183,010.14)
*Total: Sponsored Programs	0.00	0.00	(1,649.57)	183,010.14	0.00	(183,010.14)	(183,010.14)
***Total Revenue	0.00	0.00	(1,649.57)	183,010.14	0.00	(183,010.14)	(183,010.14)

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-17-1-2475	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,481.94	50,041.34	0.00	(50,041.34)	(50,041.34)
611N20 Faculty Unallocated Budget(BudOnly)	86,445.23	86,445.23	0.00	0.00	0.00	86,445.23	86,445.23
613N30 Graduate Research Assistant	0.00	0.00	3,039.99	7,571.26	12,159.96	(19,731.22)	(19,731.22)
613N20 Grad Unallocated Budget (Bud Only)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
*Total: Personnel	119,378.23	119,378.23	6,521.93	57,612.60	12,159.96	49,605.67	49,605.67
65YF10 Full Fringe Benefit Distr Expe	36,256.00	36,256.00	1,472.85	21,034.86	0.00	15,221.14	15,221.14
*Total: Fringe Benefits	36,256.00	36,256.00	1,472.85	21,034.86	0.00	15,221.14	15,221.14
710 Travel	9,537.00	9,537.00	0.00	0.00	0.00	9,537.00	9,537.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,832.48	0.00	(5,832.48)	(5,832.48)
710200 Foreign Travel	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	12,016.00	12,016.00	0.00	6,357.48	0.00	5,658.52	5,658.52
7112 Research Supplies	4,357.77	4,357.77	0.00	0.00	0.00	4,357.77	4,357.77
715000 Non-Cap Equip-General	0.00	0.00	0.00	42.97	0.00	(42.97)	(42.97)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	261.69	0.00	(261.69)	(261.69)
*Total: Supplies	4,357.77	4,357.77	0.00	3,673.66	0.00	684.11	684.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,222.50	0.00	(8,222.50)	(8,222.50)
*Total: Tuition/Participant Support	17,725.00	17,725.00	0.00	10,502.50	0.00	7,222.50	7,222.50
**Total Direct Cost Expenditures	189,733.00	189,733.00	7,994.78	99,181.10	12,159.96	78,391.94	78,391.94
760300 F&A Expenditures	86,267.00	86,267.00	4,037.36	44,510.02	0.00	41,756.98	41,756.98
*Total: Indirect Costs	86,267.00	86,267.00	4,037.36	44,510.02	0.00	41,756.98	41,756.98
**Total Indirect Cost Expenditures	86,267.00	86,267.00	4,037.36	44,510.02	0.00	41,756.98	41,756.98
***Total Expenditures	276,000.00	276,000.00	12,032.14	143,691.12	12,159.96	120,148.92	120,148.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-17-1-2475
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,032.14	143,691.12	0.00	(143,691.12)	(143,691.12)
*Total: Sponsored Programs	0.00	0.00	12,032.14	143,691.12	0.00	(143,691.12)	(143,691.12)
***Total Revenue	0.00	0.00	12,032.14	143,691.12	0.00	(143,691.12)	(143,691.12)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L
 Type: Contract

PI Name:	Foster, Diane L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,602.03	0.00	(13,602.03)	(13,602.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,602.00	13,602.00	0.00	0.00	0.00	13,602.00	13,602.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,568.79	0.00	(12,568.79)	(12,568.79)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	24,809.34	2,198.57	(27,007.91)	(27,007.91)
613NZ0 Grad Unallocated Budget (Bud Only)	74,744.00	74,744.00	0.00	0.00	0.00	74,744.00	74,744.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,599.00	44,599.00	0.00	0.00	0.00	44,599.00	44,599.00
617F10 Operating Staff	0.00	0.00	1,440.77	21,797.95	3,293.18	(25,091.13)	(25,091.13)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	93.50	3,759.25	0.00	(3,759.25)	(3,759.25)
*Total: Personnel	132,945.00	132,945.00	4,401.97	76,545.61	5,491.75	50,907.64	50,907.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,098.53	0.00	(2,098.53)	(2,098.53)
65YF10 Full Fringe Benefit Distr Expe	18,310.00	18,310.00	609.44	9,162.11	1,393.01	7,754.88	7,754.88
*Total: Fringe Benefits	18,310.00	18,310.00	609.44	11,260.64	1,393.01	5,656.35	5,656.35
710 Travel	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,211.06	0.00	(1,211.06)	(1,211.06)
*Total: Travel	15,582.00	15,582.00	0.00	1,211.06	0.00	14,370.94	14,370.94
7112 Research Supplies	33,190.00	33,190.00	0.00	0.00	0.00	33,190.00	33,190.00
711200 Research Supplies	0.00	0.00	398.32	10,864.87	0.00	(10,864.87)	(10,864.87)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200 Other Professional Services-General	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	319.50	0.00	(319.50)	(319.50)
*Total: Supplies	33,190.00	33,190.00	398.32	13,733.36	0.00	19,456.64	19,456.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	30,081.00	30,081.00	0.00	0.00	0.00	30,081.00	30,081.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,434.25	0.00	(18,434.25)	(18,434.25)
*Total: Tuition/Participant Support	30,081.00	30,081.00	0.00	18,434.25	0.00	11,646.75	11,646.75
76O000 Internal Allocations - Charges	0.00	0.00	94.29	94.29	0.00	(94.29)	(94.29)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 Type: Contract
 FMGR: Foster, Diane L

PI Name: Foster, Diane L
 Sponsor: US DOD, Army
 Sponsor ID: W912HQ17C0014
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/9/17 - 1/31/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	94.29	94.29	0.00	(94.29)	(94.29)
**Total Direct Cost Expenditures	230,108.00	230,108.00	5,504.02	121,279.21	6,884.76	101,944.03	101,944.03
760300 F&A Expenditures	100,231.00	100,231.00	2,779.52	51,479.77	0.00	48,751.23	48,751.23
*Total: Indirect Costs	100,231.00	100,231.00	2,779.52	51,479.77	0.00	48,751.23	48,751.23
**Total Indirect Cost Expenditures	100,231.00	100,231.00	2,779.52	51,479.77	0.00	48,751.23	48,751.23
***Total Expenditures	330,339.00	330,339.00	8,283.54	172,758.98	6,884.76	150,695.26	150,695.26
Revenue							
530000 Federal Programs	0.00	0.00	8,283.54	172,758.98	0.00	(172,758.98)	(172,758.98)
*Total: Sponsored Programs	0.00	0.00	8,283.54	172,758.98	0.00	(172,758.98)	(172,758.98)
***Total Revenue	0.00	0.00	8,283.54	172,758.98	0.00	(172,758.98)	(172,758.98)

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 FMGR: Bradley, David L
 Type: Grant

PI Name: Bradley, David L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141812063
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 04/03/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	23,659.00	23,659.00	0.00	4,000.00	0.00	19,659.00	19,659.00
65YF10 Full Fringe Benefit Distr Expe	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
*Total: Fringe Benefits	1,845.00	1,845.00	0.00	324.00	0.00	1,521.00	1,521.00
710 Travel	6,041.00	6,041.00	0.00	0.00	0.00	6,041.00	6,041.00
710000 In-State Travel	0.00	0.00	0.00	650.99	0.00	(650.99)	(650.99)
710100 Out-of-State Travel	0.00	0.00	0.00	1,288.32	0.00	(1,288.32)	(1,288.32)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: Travel	6,041.00	6,041.00	0.00	2,489.31	0.00	3,551.69	3,551.69
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	31,745.00	31,745.00	0.00	6,813.31	0.00	24,931.69	24,931.69
760300 F&A Expenditures	8,255.00	8,255.00	0.00	1,771.46	0.00	6,483.54	6,483.54
*Total: Indirect Costs	8,255.00	8,255.00	0.00	1,771.46	0.00	6,483.54	6,483.54
**Total Indirect Cost Expenditures	8,255.00	8,255.00	0.00	1,771.46	0.00	6,483.54	6,483.54
***Total Expenditures	40,000.00	40,000.00	0.00	8,584.77	0.00	31,415.23	31,415.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,584.77	0.00	(8,584.77)	(8,584.77)
*Total: Sponsored Programs	0.00	0.00	0.00	8,584.77	0.00	(8,584.77)	(8,584.77)
***Total Revenue	0.00	0.00	0.00	8,584.77	0.00	(8,584.77)	(8,584.77)

Grant: 112198 - SeaBASS 2018: BioAcoustic Summ
 Fund: 112198 - SeaBASS 2018: BioAcoustic Summ

Status: Active Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141812173
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/1/18 - 12/31/18

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/19/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,270.44	0.00	(4,270.44)	(4,270.44)
*Total: Personnel	0.00	0.00	0.00	4,270.44	0.00	(4,270.44)	(4,270.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,806.40	0.00	(1,806.40)	(1,806.40)
*Total: Fringe Benefits	0.00	0.00	0.00	1,806.40	0.00	(1,806.40)	(1,806.40)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,747.41	0.00	(7,747.41)	(7,747.41)
*Total: Travel	18,000.00	18,000.00	0.00	7,747.41	0.00	10,252.59	10,252.59
7112 Research Supplies	11,586.00	11,586.00	0.00	0.00	0.00	11,586.00	11,586.00
*Total: Supplies	11,586.00	11,586.00	0.00	0.00	0.00	11,586.00	11,586.00
722200 Participant Support	0.00	0.00	0.00	2,693.73	0.00	(2,693.73)	(2,693.73)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,583.73	0.00	(3,583.73)	(3,583.73)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	13,110.00	0.00	(13,110.00)	(13,110.00)
*Total: Other	0.00	0.00	0.00	13,110.00	0.00	(13,110.00)	(13,110.00)
**Total Direct Cost Expenditures	29,586.00	29,586.00	0.00	30,517.98	0.00	(931.98)	(931.98)
760300 F&A Expenditures	10,414.00	10,414.00	0.00	9,480.87	0.00	933.13	933.13
*Total: Indirect Costs	10,414.00	10,414.00	0.00	9,480.87	0.00	933.13	933.13
**Total Indirect Cost Expenditures	10,414.00	10,414.00	0.00	9,480.87	0.00	933.13	933.13
***Total Expenditures	40,000.00	40,000.00	0.00	39,998.85	0.00	1.15	1.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	39,998.85	0.00	(39,998.85)	(39,998.85)
*Total: Sponsored Programs	0.00	0.00	0.00	39,998.85	0.00	(39,998.85)	(39,998.85)
***Total Revenue	0.00	0.00	0.00	39,998.85	0.00	(39,998.85)	(39,998.85)

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Department of Defense	Effective Date:	02/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W913E518C0005	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/20/18 - 2/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,890.62	0.00	(15,890.62)	(15,890.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,757.08	16,892.70	4,729.97	(21,622.67)	(21,622.67)
611F60 Faculty NTT Research	0.00	0.00	2,235.82	5,589.55	1,565.07	(7,154.62)	(7,154.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	176,057.00	176,057.00	0.00	0.00	0.00	176,057.00	176,057.00
611Q90 Post Doc	0.00	0.00	2,663.07	6,657.68	1,864.15	(8,521.83)	(8,521.83)
613NZ0 Grad Unallocated Budget (Bud Only)	54,508.00	54,508.00	0.00	0.00	0.00	54,508.00	54,508.00
615F10 PAT	0.00	0.00	6,146.16	33,377.76	4,302.34	(37,680.10)	(37,680.10)
615NZ0 PAT Unallocated Budget (Bud Only)	146,492.00	146,492.00	0.00	0.00	0.00	146,492.00	146,492.00
61CPHX Part Time Hourly	0.00	0.00	300.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNSH Student Labor	0.00	0.00	132.00	6,990.02	0.00	(6,990.02)	(6,990.02)
61SNWS College Work Study	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	399,557.00	399,557.00	18,234.13	87,940.83	12,461.53	299,154.64	299,154.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.48	0.00	(1,297.48)	(1,297.48)
65YF10 Full Fringe Benefit Distr Expe	100,523.00	100,523.00	6,403.83	23,598.55	4,482.69	72,441.76	72,441.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	201.60	0.00	(201.60)	(201.60)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	623.16	1,557.90	436.21	(1,994.11)	(1,994.11)
*Total: Fringe Benefits	100,523.00	100,523.00	7,052.19	26,655.53	4,918.90	68,948.57	68,948.57
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000 In-State Travel	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
*Total: Travel	10,500.00	10,500.00	0.00	120.99	0.00	10,379.01	10,379.01
740000 Cap Equipment	266,300.00	266,300.00	0.00	0.00	0.00	266,300.00	266,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	1,847.96	210,036.96	0.00	(210,036.96)	(210,036.96)
*Total: Equipment	266,300.00	266,300.00	1,847.96	210,036.96	0.00	56,263.04	56,263.04
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	2,000.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112 Research Supplies	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
711200 Research Supplies	0.00	0.00	23.79	1,112.26	0.00	(1,112.26)	(1,112.26)
715000 Non-Cap Equip-General	0.00	0.00	5,770.69	6,160.67	4,115.00	(10,275.67)	(10,275.67)

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W913E518C0005 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

Fund Information
 Effective Date: 02/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
*Total: Supplies	35,670.00	35,670.00	7,794.48	10,730.33	4,115.00	20,824.67	20,824.67
721100 Assistantships	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
*Total: Tuition/Participant Support	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
**Total Direct Cost Expenditures	844,081.00	844,081.00	34,928.76	335,484.64	21,495.43	487,100.93	487,100.93
760300 F&A Expenditures	275,282.00	275,282.00	16,705.79	63,249.92	0.00	212,032.08	212,032.08
*Total: Indirect Costs	275,282.00	275,282.00	16,705.79	63,249.92	0.00	212,032.08	212,032.08
**Total Indirect Cost Expenditures	275,282.00	275,282.00	16,705.79	63,249.92	0.00	212,032.08	212,032.08
***Total Expenditures	1,119,363.00	1,119,363.00	51,634.55	398,734.56	21,495.43	699,133.01	699,133.01
Revenue							
530000 Federal Programs	0.00	0.00	51,634.55	398,734.56	0.00	(398,734.56)	(398,734.56)
*Total: Sponsored Programs	0.00	0.00	51,634.55	398,734.56	0.00	(398,734.56)	(398,734.56)
***Total Revenue	0.00	0.00	51,634.55	398,734.56	0.00	(398,734.56)	(398,734.56)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22
 CFDA #: 12.800

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,985.00	18,985.00	0.00	0.00	0.00	18,985.00	18,985.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,800.05	0.00	(9,800.05)	(9,800.05)
613N30 Graduate Research Assistant	0.00	0.00	3,039.90	7,599.75	12,159.60	(19,759.35)	(19,759.35)
613NZ0 Grad Unallocated Budget (Bud Only)	49,140.00	49,140.00	0.00	0.00	0.00	49,140.00	49,140.00
61SNSH Student Labor	0.00	0.00	195.50	714.00	0.00	(714.00)	(714.00)
*Total: Personnel	68,125.00	68,125.00	3,235.40	18,113.80	12,159.60	37,851.60	37,851.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	796.07	0.00	(796.07)	(796.07)
65YF10 Full Fringe Benefit Distr Expe	3,671.00	3,671.00	0.00	0.00	0.00	3,671.00	3,671.00
*Total: Fringe Benefits	3,671.00	3,671.00	0.00	796.07	0.00	2,874.93	2,874.93
710 Travel	5,102.00	5,102.00	0.00	0.00	0.00	5,102.00	5,102.00
710100 Out-of-State Travel	0.00	0.00	478.79	478.79	0.00	(478.79)	(478.79)
710300 Conference Registration Fees	0.00	0.00	310.00	310.00	0.00	(310.00)	(310.00)
*Total: Travel	5,102.00	5,102.00	788.79	788.79	0.00	4,313.21	4,313.21
7112 Research Supplies	15,318.00	15,318.00	0.00	0.00	0.00	15,318.00	15,318.00
*Total: Supplies	15,318.00	15,318.00	0.00	0.00	0.00	15,318.00	15,318.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,470.00	16,470.00	0.00	0.00	0.00	16,470.00	16,470.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,671.25	0.00	(4,671.25)	(4,671.25)
*Total: Tuition/Participant Support	16,470.00	16,470.00	0.00	4,671.25	0.00	11,798.75	11,798.75
**Total Direct Cost Expenditures	108,686.00	108,686.00	4,024.19	24,369.91	12,159.60	72,156.49	72,156.49
760300 F&A Expenditures	46,532.00	46,532.00	2,032.23	9,923.49	0.00	36,608.51	36,608.51
*Total: Indirect Costs	46,532.00	46,532.00	2,032.23	9,923.49	0.00	36,608.51	36,608.51
**Total Indirect Cost Expenditures	46,532.00	46,532.00	2,032.23	9,923.49	0.00	36,608.51	36,608.51
***Total Expenditures	155,218.00	155,218.00	6,056.42	34,293.40	12,159.60	108,765.00	108,765.00
Revenue							
530000 Federal Programs	0.00	0.00	6,056.42	34,293.40	0.00	(34,293.40)	(34,293.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu
 Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,056.42	34,293.40	0.00	(34,293.40)	(34,293.40)
***Total Revenue	0.00	0.00	6,056.42	34,293.40	0.00	(34,293.40)	(34,293.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu
 Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
*Total: Travel	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
**Total Direct Cost Expenditures	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
760300 F&A Expenditures	0.00	0.00	303.00	303.00	0.00	(303.00)	(303.00)
*Total: Indirect Costs	0.00	0.00	303.00	303.00	0.00	(303.00)	(303.00)
**Total Indirect Cost Expenditures	0.00	0.00	303.00	303.00	0.00	(303.00)	(303.00)
***Total Expenditures	0.00	0.00	903.00	903.00	0.00	(903.00)	(903.00)
Revenue							
530000 Federal Programs	0.00	0.00	903.00	903.00	0.00	(903.00)	(903.00)
*Total: Sponsored Programs	0.00	0.00	903.00	903.00	0.00	(903.00)	(903.00)
***Total Revenue	0.00	0.00	903.00	903.00	0.00	(903.00)	(903.00)

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W911NF1810216	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,543.66	0.00	(11,543.66)	(11,543.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,490.00	11,490.00	0.00	0.00	0.00	11,490.00	11,490.00
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	8,100.00	12,960.00	(21,060.00)	(21,060.00)
613NZ0 Grad Unallocated Budget (Bud Only)	10,584.00	10,584.00	0.00	0.00	0.00	10,584.00	10,584.00
*Total: Personnel	22,074.00	22,074.00	3,240.00	19,643.66	12,960.00	(10,529.66)	(10,529.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	969.67	0.00	(969.67)	(969.67)
65YF10 Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	896.00	896.00
*Total: Fringe Benefits	896.00	896.00	0.00	969.67	0.00	(73.67)	(73.67)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
*Total: Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
7112 Research Supplies	15,079.00	15,079.00	0.00	0.00	0.00	15,079.00	15,079.00
711200 Research Supplies	0.00	0.00	1,782.48	2,719.00	2,612.79	(5,331.79)	(5,331.79)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,513.04	0.00	(4,513.04)	(4,513.04)
*Total: Supplies	15,079.00	15,079.00	1,782.48	7,232.04	2,612.79	5,234.17	5,234.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Tuition/Participant Support	2,244.00	2,244.00	0.00	2,191.25	0.00	52.75	52.75
**Total Direct Cost Expenditures	42,793.00	42,793.00	5,022.48	32,536.62	15,572.79	(5,316.41)	(5,316.41)
760300 F&A Expenditures	20,477.00	20,477.00	2,536.35	15,324.39	0.00	5,152.61	5,152.61
*Total: Indirect Costs	20,477.00	20,477.00	2,536.35	15,324.39	0.00	5,152.61	5,152.61
**Total Indirect Cost Expenditures	20,477.00	20,477.00	2,536.35	15,324.39	0.00	5,152.61	5,152.61
***Total Expenditures	63,270.00	63,270.00	7,558.83	47,861.01	15,572.79	(163.80)	(163.80)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1810216
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 12.431

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,558.83	47,861.01	0.00	(47,861.01)	(47,861.01)
*Total: Sponsored Programs	0.00	0.00	7,558.83	47,861.01	0.00	(47,861.01)	(47,861.01)
***Total Revenue	0.00	0.00	7,558.83	47,861.01	0.00	(47,861.01)	(47,861.01)

Grant: 112202 - ARMY AEOP Research Apprentices
 Fund: 112202 - ARMY AEOP Research Apprentices

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Berda, Erik B

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: 2018UNH01
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

CFDA #: 12.630

Fund Information
 Effective Date: 07/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	868.88	0.00	(868.88)	(868.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	868.88	0.00	131.12	131.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
*Total: Fringe Benefits	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	941.86	0.00	58.14	58.14
***Total Expenditures	1,000.00	1,000.00	0.00	941.86	0.00	58.14	58.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	941.86	0.00	(941.86)	(941.86)
*Total: Sponsored Programs	0.00	0.00	0.00	941.86	0.00	(941.86)	(941.86)
***Total Revenue	0.00	0.00	0.00	941.86	0.00	(941.86)	(941.86)

Grant: 114000 - HUD Assisted DisableResidents
 Fund: 114000 - HUD Assisted DisableResidents

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US HUD, Department of Housing & Urban Development	Effective Date:	10/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	RP17NH004	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	14.506	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/27/18 - 8/27/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
*Total: Personnel	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
65YF10 Full Fringe Benefit Distr Expe	14,419.00	14,419.00	0.00	0.00	0.00	14,419.00	14,419.00
*Total: Fringe Benefits	14,419.00	14,419.00	0.00	0.00	0.00	14,419.00	14,419.00
**Total Direct Cost Expenditures	48,563.00	48,563.00	0.00	0.00	0.00	48,563.00	48,563.00
760300 F&A Expenditures	24,476.00	24,476.00	0.00	0.00	0.00	24,476.00	24,476.00
*Total: Indirect Costs	24,476.00	24,476.00	0.00	0.00	0.00	24,476.00	24,476.00
**Total Indirect Cost Expenditures	24,476.00	24,476.00	0.00	0.00	0.00	24,476.00	24,476.00
***Total Expenditures	73,039.00	73,039.00	0.00	0.00	0.00	73,039.00	73,039.00

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Closing - Final Financial Rev
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/15/2013	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	G13AC00066	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	NSF
CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/13 - 8/14/18					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	88,684.30	0.00	(88,684.30)	(88,684.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,903.00	81,903.00	0.00	0.00	0.00	81,903.00	81,903.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,970.12	0.00	(16,970.12)	(16,970.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	88,287.03	0.00	(88,287.03)	(88,287.03)
613NZ0 Grad Unallocated Budget (Bud Only)	99,582.00	99,582.00	0.00	0.00	0.00	99,582.00	99,582.00
*Total: Personnel	181,485.00	181,485.00	0.00	193,941.45	0.00	(12,456.45)	(12,456.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,561.44	0.00	(8,561.44)	(8,561.44)
65YF10 Full Fringe Benefit Distr Expe	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
*Total: Fringe Benefits	7,862.00	7,862.00	0.00	8,561.44	0.00	(699.44)	(699.44)
710 Travel	20,060.00	20,060.00	0.00	0.00	0.00	20,060.00	20,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	16,723.03	0.00	(16,723.03)	(16,723.03)
710200 Foreign Travel	7,694.00	7,694.00	0.00	0.00	0.00	7,694.00	7,694.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,914.93	0.00	(5,914.93)	(5,914.93)
*Total: Travel	27,754.00	27,754.00	0.00	22,637.96	0.00	5,116.04	5,116.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	48,401.00	48,401.00	0.00	0.00	0.00	48,401.00	48,401.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,709.50	0.00	(34,709.50)	(34,709.50)
*Total: Tuition/Participant Support	48,401.00	48,401.00	0.00	46,109.50	0.00	2,291.50	2,291.50
**Total Direct Cost Expenditures	265,502.00	265,502.00	0.00	271,250.35	0.00	(5,748.35)	(5,748.35)
760300 F&A Expenditures	53,219.00	53,219.00	0.00	47,468.74	0.00	5,750.26	5,750.26
*Total: Indirect Costs	53,219.00	53,219.00	0.00	47,468.74	0.00	5,750.26	5,750.26
**Total Indirect Cost Expenditures	53,219.00	53,219.00	0.00	47,468.74	0.00	5,750.26	5,750.26
***Total Expenditures	318,721.00	318,721.00	0.00	318,719.09	0.00	1.91	1.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	318,719.09	0.00	(318,719.09)	(318,719.09)
*Total: Sponsored Programs	0.00	0.00	0.00	318,719.09	0.00	(318,719.09)	(318,719.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Closing - Final Financial Rev
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name: Congalton, Russell G
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G13AC00066 CFDA #: 15.808
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/13 - 8/14/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/15/2013	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P5 17.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	318,719.09	0.00	(318,719.09)	(318,719.09)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON16	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 10/10/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10	PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0	PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10	Operating Staff	0.00	0.00	0.00	50,788.99	0.00	(50,788.99)	(50,788.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX	Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH	Student Labor	0.00	27,000.00	0.00	68,732.00	0.00	(68,732.00)	(41,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,585.00	0.00	(4,585.00)	(4,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
*Total: Personnel		163,822.00	163,822.00	0.00	198,048.51	0.00	(34,226.51)	(34,226.51)
65YB10	Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10	Full Fringe Benefit Distr Expe	38,263.00	38,263.00	0.00	20,710.50	0.00	17,552.50	17,552.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
*Total: Fringe Benefits		38,263.00	37,101.00	0.00	26,715.50	0.00	11,547.50	10,385.50
710	Travel	10,383.00	10,383.00	0.00	0.00	0.00	10,383.00	10,383.00
710000	In-State Travel	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,154.50	0.00	(6,154.50)	(6,154.50)
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
*Total: Travel		10,383.00	10,383.00	0.00	7,368.00	0.00	3,015.00	3,015.00
711142	Supplies-Chemical-Lab	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112	Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,674.43	0.00	(6,674.43)	(6,674.43)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200	Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	580.11	0.00	(580.11)	(580.11)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 10/10/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	32,609.00	33,771.00	0.00	15,220.17	0.00	17,388.83	18,550.83
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)
*Total: Contractual	24,073.00	24,073.00	0.00	24,067.86	0.00	5.14	5.14
**Total Direct Cost Expenditures	269,150.00	269,150.00	0.00	271,420.04	0.00	(2,270.04)	(2,270.04)
760300 F&A Expenditures	130,847.00	130,847.00	0.00	131,965.18	0.00	(1,118.18)	(1,118.18)
*Total: Indirect Costs	130,847.00	130,847.00	0.00	131,965.18	0.00	(1,118.18)	(1,118.18)
**Total Indirect Cost Expenditures	130,847.00	130,847.00	0.00	131,965.18	0.00	(1,118.18)	(1,118.18)
***Total Expenditures	399,997.00	399,997.00	0.00	403,385.22	0.00	(3,388.22)	(3,388.22)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	403,385.22	0.00	(403,385.22)	(403,385.22)
*Total: Sponsored Programs	0.00	0.00	0.00	403,385.22	0.00	(403,385.22)	(403,385.22)
***Total Revenue	0.00	0.00	0.00	403,385.22	0.00	(403,385.22)	(403,385.22)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UDOM00	CFDA #:	15.424	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 10/10/19	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10 Operating Staff	0.00	0.00	3,254.40	30,323.28	3,905.28	(34,228.56)	(34,228.56)
61SNSH Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
*Total: Personnel	45,659.00	45,659.00	3,254.40	31,923.28	3,905.28	9,830.44	9,830.44
65YF10 Full Fringe Benefit Distr Expe	16,032.00	16,032.00	1,376.62	12,747.48	1,651.93	1,632.59	1,632.59
*Total: Fringe Benefits	16,032.00	16,032.00	1,376.62	12,747.48	1,651.93	1,632.59	1,632.59
710 Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
*Total: Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	822.85	0.00	(822.85)	(822.85)
*Total: Supplies	3,000.00	3,000.00	0.00	822.85	0.00	2,177.15	2,177.15
**Total Direct Cost Expenditures	66,574.00	66,574.00	4,631.02	45,493.61	5,557.21	15,523.18	15,523.18
760300 F&A Expenditures	33,426.00	33,426.00	2,338.68	22,829.52	0.00	10,596.48	10,596.48
*Total: Indirect Costs	33,426.00	33,426.00	2,338.68	22,829.52	0.00	10,596.48	10,596.48
**Total Indirect Cost Expenditures	33,426.00	33,426.00	2,338.68	22,829.52	0.00	10,596.48	10,596.48
***Total Expenditures	100,000.00	100,000.00	6,969.70	68,323.13	5,557.21	26,119.66	26,119.66
Revenue							
530000 Federal Programs	0.00	0.00	6,969.70	68,323.13	0.00	(68,323.13)	(68,323.13)
*Total: Sponsored Programs	0.00	0.00	6,969.70	68,323.13	0.00	(68,323.13)	(68,323.13)
***Total Revenue	0.00	0.00	6,969.70	68,323.13	0.00	(68,323.13)	(68,323.13)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115119 - NICL-SMO Continuation

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, Department of the Interior	Effective Date:	04/18/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G15AC00192	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/18/15 - 12/31/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,938.15	65,938.15	0.00	0.00	0.00	65,938.15	65,938.15
615F10 PAT	0.00	0.00	0.00	82,101.90	0.00	(82,101.90)	(82,101.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,912.00	16,912.00	0.00	0.00	0.00	16,912.00	16,912.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	83,350.15	83,350.15	0.00	82,101.90	0.00	1,248.25	1,248.25
65YF10 Full Fringe Benefit Distr Expe	32,066.20	32,066.20	0.00	31,849.89	0.00	216.31	216.31
*Total: Fringe Benefits	32,066.20	32,066.20	0.00	31,849.89	0.00	216.31	216.31
710 Travel	4,624.17	4,624.17	0.00	0.00	0.00	4,624.17	4,624.17
710100 Out-of-State Travel	0.00	0.00	0.00	3,316.51	0.00	(3,316.51)	(3,316.51)
710200 Foreign Travel	0.00	0.00	0.00	570.14	0.00	(570.14)	(570.14)
*Total: Travel	4,624.17	4,624.17	0.00	3,886.65	0.00	737.52	737.52
7112 Research Supplies	1,682.93	1,682.93	0.00	0.00	0.00	1,682.93	1,682.93
711200 Research Supplies	0.00	0.00	0.00	449.76	0.00	(449.76)	(449.76)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
714030 Postage-Express Mail	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	108.69	0.00	(108.69)	(108.69)
717200 Other Professional Services-General	0.00	0.00	0.00	3,127.69	0.00	(3,127.69)	(3,127.69)
718000 Telecom-General	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	32.82	0.00	(32.82)	(32.82)
*Total: Supplies	1,682.93	1,682.93	0.00	3,888.35	0.00	(2,205.42)	(2,205.42)
**Total Direct Cost Expenditures	121,723.45	121,723.45	0.00	121,726.79	0.00	(3.34)	(3.34)
760300 F&A Expenditures	57,818.79	57,818.79	0.00	57,820.17	0.00	(1.38)	(1.38)
*Total: Indirect Costs	57,818.79	57,818.79	0.00	57,820.17	0.00	(1.38)	(1.38)
**Total Indirect Cost Expenditures	57,818.79	57,818.79	0.00	57,820.17	0.00	(1.38)	(1.38)
***Total Expenditures	179,542.24	179,542.24	0.00	179,546.96	0.00	(4.72)	(4.72)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115119 - NICL-SMO Continuation

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: G15AC00192 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/18/15 - 12/31/18

Fund Information
 Effective Date: 04/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,546.96	0.00	(179,546.96)	(179,546.96)
*Total: Sponsored Programs	0.00	0.00	0.00	179,546.96	0.00	(179,546.96)	(179,546.96)
***Total Revenue	0.00	0.00	0.00	179,546.96	0.00	(179,546.96)	(179,546.96)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115139 - NICL-SMO ContinuationYr 3

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: G15AC00192 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/18/15 - 12/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,722.00	43,722.00	0.00	0.00	0.00	43,722.00	43,722.00
615F10 PAT	0.00	0.00	180.49	45,156.02	0.00	(45,156.02)	(45,156.02)
*Total: Personnel	43,722.00	43,722.00	180.49	45,156.02	0.00	(1,434.02)	(1,434.02)
65YF10 Full Fringe Benefit Distr Expe	18,101.00	18,101.00	76.35	18,928.35	0.00	(827.35)	(827.35)
*Total: Fringe Benefits	18,101.00	18,101.00	76.35	18,928.35	0.00	(827.35)	(827.35)
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	681.55	0.00	(681.55)	(681.55)
*Total: Travel	3,300.00	3,300.00	0.00	681.55	0.00	2,618.45	2,618.45
7112 Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
711200 Research Supplies	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3.15	0.00	(3.15)	(3.15)
*Total: Supplies	1,583.00	1,583.00	0.00	1,166.10	0.00	416.90	416.90
**Total Direct Cost Expenditures	66,706.00	66,706.00	256.84	65,932.02	0.00	773.98	773.98
760300 F&A Expenditures	33,273.00	33,273.00	129.71	32,980.10	0.00	292.90	292.90
*Total: Indirect Costs	33,273.00	33,273.00	129.71	32,980.10	0.00	292.90	292.90
**Total Indirect Cost Expenditures	33,273.00	33,273.00	129.71	32,980.10	0.00	292.90	292.90
***Total Expenditures	99,979.00	99,979.00	386.55	98,912.12	0.00	1,066.88	1,066.88
Revenue							
530000 Federal Programs	0.00	0.00	386.55	98,912.12	0.00	(98,912.12)	(98,912.12)
*Total: Sponsored Programs	0.00	0.00	386.55	98,912.12	0.00	(98,912.12)	(98,912.12)
***Total Revenue	0.00	0.00	386.55	98,912.12	0.00	(98,912.12)	(98,912.12)

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX Part Time Hourly	0.00	0.00	2,399.46	10,406.79	0.00	(10,406.79)	(10,406.79)
61SNSH Student Labor	0.00	0.00	0.00	7,012.24	0.00	(7,012.24)	(7,012.24)
*Total: Personnel	25,075.00	25,075.00	2,399.46	25,919.08	0.00	(844.08)	(844.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	201.55	856.55	0.00	(856.55)	(856.55)
*Total: Fringe Benefits	1,429.00	1,429.00	201.55	1,559.49	0.00	(130.49)	(130.49)
710300 Conference Registration Fees	0.00	0.00	0.00	451.16	0.00	(451.16)	(451.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	306.52	0.00	(306.52)	(306.52)
*Total: Travel	0.00	0.00	0.00	757.68	0.00	(757.68)	(757.68)
7112 Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200 Research Supplies	0.00	0.00	0.00	8,874.58	0.00	(8,874.58)	(8,874.58)
714030 Postage-Express Mail	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,097.15	0.00	(2,097.15)	(2,097.15)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
*Total: Supplies	13,829.00	13,829.00	0.00	12,597.88	0.00	1,231.12	1,231.12
721100 Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Tuition/Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	40,833.00	40,833.00	2,601.01	40,834.13	0.00	(1.13)	(1.13)
760300 F&A Expenditures	7,147.00	7,147.00	455.17	7,146.03	0.00	0.97	0.97
*Total: Indirect Costs	7,147.00	7,147.00	455.17	7,146.03	0.00	0.97	0.97
**Total Indirect Cost Expenditures	7,147.00	7,147.00	455.17	7,146.03	0.00	0.97	0.97
***Total Expenditures	47,980.00	47,980.00	3,056.18	47,980.16	0.00	(0.16)	(0.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC00955 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/11/15 - 8/11/20

Fund Information
 Effective Date: 08/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,056.18	47,980.16	0.00	(47,980.16)	(47,980.16)
*Total: Sponsored Programs	0.00	0.00	3,056.18	47,980.16	0.00	(47,980.16)	(47,980.16)
***Total Revenue	0.00	0.00	3,056.18	47,980.16	0.00	(47,980.16)	(47,980.16)

Grant: 115122 - Seafloor Video Mosaic Research
 Fund: 115122 - Seafloor Video Mosaic Research

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G15AC00468	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZCCOM	CFDA #:	15.808	Expend End Date:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,168.40	0.00	(6,168.40)	(6,168.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,193.00	6,193.00	0.00	0.00	0.00	6,193.00	6,193.00
*Total: Personnel	6,193.00	6,193.00	0.00	6,168.40	0.00	24.60	24.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.46	0.00	(514.46)	(514.46)
65YF10 Full Fringe Benefit Distr Expe	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: Fringe Benefits	520.00	520.00	0.00	514.46	0.00	5.54	5.54
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(204.46)	0.00	204.46	204.46
*Total: Travel	0.00	0.00	0.00	(204.46)	0.00	204.46	204.46
7112 Research Supplies	37.20	37.20	0.00	0.00	0.00	37.20	37.20
717200 Other Professional Services-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
*Total: Supplies	37.20	37.20	0.00	271.46	0.00	(234.26)	(234.26)
**Total Direct Cost Expenditures	6,750.20	6,750.20	0.00	6,749.86	0.00	0.34	0.34
760300 F&A Expenditures	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
*Total: Indirect Costs	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
***Total Expenditures	9,956.04	9,956.04	0.00	9,956.04	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)
*Total: Sponsored Programs	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)
***Total Revenue	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)

Grant: 115122 - Seafloor Video Mosaic Research
 Fund: 115137 - Seafloor Video Mosaic Research

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name: Rzhanov, Yuri
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G15AC00468 CFDA #: 15.808
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,857.95	0.00	(5,857.95)	(5,857.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,858.00	5,858.00	0.00	0.00	0.00	5,858.00	5,858.00
*Total: Personnel	5,858.00	5,858.00	0.00	5,857.95	0.00	0.05	0.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.21	0.00	(486.21)	(486.21)
65YF10 Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
*Total: Fringe Benefits	486.00	486.00	0.00	486.21	0.00	(0.21)	(0.21)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
*Total: Travel	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
7112 Research Supplies	204.62	204.62	0.00	0.00	0.00	204.62	204.62
*Total: Supplies	204.62	204.62	0.00	0.00	0.00	204.62	204.62
**Total Direct Cost Expenditures	6,548.62	6,548.62	0.00	6,548.62	0.00	0.00	0.00
760300 F&A Expenditures	3,110.60	3,110.60	0.00	3,110.60	0.00	0.00	0.00
*Total: Indirect Costs	3,110.60	3,110.60	0.00	3,110.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,110.60	3,110.60	0.00	3,110.60	0.00	0.00	0.00
***Total Expenditures	9,659.22	9,659.22	0.00	9,659.22	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)
*Total: Sponsored Programs	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)
***Total Revenue	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:	ID17P5	17.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,139.98	0.00	(17,139.98)	(17,139.98)
613NZ0 Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
617F10 Operating Staff	0.00	0.00	0.00	6,127.87	0.00	(6,127.87)	(6,127.87)
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,062.00	5,062.00	0.00	0.00	0.00	5,062.00	5,062.00
*Total: Personnel	27,210.00	27,210.00	0.00	32,299.07	0.00	(5,089.07)	(5,089.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.44	0.00	(504.44)	(504.44)
65YF10 Full Fringe Benefit Distr Expe	3,847.00	3,847.00	0.00	2,567.57	0.00	1,279.43	1,279.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.45	0.00	(141.45)	(141.45)
*Total: Fringe Benefits	3,847.00	3,847.00	0.00	3,213.46	0.00	633.54	633.54
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
*Total: Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	5,130.51	0.00	(5,130.51)	(5,130.51)
717200 Other Professional Services-General	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: Supplies	11,000.00	11,000.00	0.00	6,069.51	0.00	4,930.49	4,930.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,989.00	0.00	(5,989.00)	(5,989.00)
*Total: Tuition/Participant Support	9,678.00	9,678.00	0.00	8,269.00	0.00	1,409.00	1,409.00
**Total Direct Cost Expenditures	51,735.00	51,735.00	0.00	51,496.49	0.00	238.51	238.51
760300 F&A Expenditures	9,054.00	9,054.00	0.00	9,011.85	0.00	42.15	42.15

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC01162 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/8/15 - 9/8/20

Fund Information
 Effective Date: 09/08/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	9,054.00	9,054.00	0.00	9,011.85	0.00	42.15	42.15
**Total Indirect Cost Expenditures	9,054.00	9,054.00	0.00	9,011.85	0.00	42.15	42.15
***Total Expenditures	60,789.00	60,789.00	0.00	60,508.34	0.00	280.66	280.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,508.34	0.00	(60,508.34)	(60,508.34)
*Total: Sponsored Programs	0.00	0.00	0.00	60,508.34	0.00	(60,508.34)	(60,508.34)
***Total Revenue	0.00	0.00	0.00	60,508.34	0.00	(60,508.34)	(60,508.34)

Grant: 115125 - Ditch Plug Removal at PRNWR
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/22/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	F15AC01066	CFDA #:	15.650	Term Date:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/15 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,467.72	15,123.68	1,530.96	(16,654.64)	(16,654.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,492.00	48,492.00	0.00	0.00	0.00	48,492.00	48,492.00
615F10 PAT	0.00	0.00	0.00	5,599.99	0.00	(5,599.99)	(5,599.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
617F10 Operating Staff	0.00	0.00	0.00	5,861.53	0.00	(5,861.53)	(5,861.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH Student Labor	0.00	0.00	(53.92)	1,109.08	0.00	(1,109.08)	(1,109.08)
61SNZ0 Student Labor Unallocated(Bud Only)	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
*Total: Personnel	56,562.00	56,562.00	5,413.80	28,216.28	1,530.96	26,814.76	26,814.76
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	2,312.85	10,721.44	647.60	3,091.96	3,091.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.72	0.00	(40.72)	(40.72)
*Total: Fringe Benefits	14,461.00	14,461.00	2,312.85	10,762.16	647.60	3,051.24	3,051.24
710 Travel	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
710100 Out-of-State Travel	0.00	0.00	0.00	162.27	0.00	(162.27)	(162.27)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: Travel	1,542.00	1,542.00	0.00	1,352.27	0.00	189.73	189.73
7112 Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200 Research Supplies	0.00	0.00	272.66	3,716.97	0.00	(3,716.97)	(3,716.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.36	0.00	(51.36)	(51.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Supplies	5,963.00	5,963.00	272.66	3,783.33	0.00	2,179.67	2,179.67
**Total Direct Cost Expenditures	78,528.00	78,528.00	7,999.31	44,114.04	2,178.56	32,235.40	32,235.40
760300 F&A Expenditures	13,742.00	13,742.00	1,399.91	7,719.90	0.00	6,022.10	6,022.10
*Total: Indirect Costs	13,742.00	13,742.00	1,399.91	7,719.90	0.00	6,022.10	6,022.10
**Total Indirect Cost Expenditures	13,742.00	13,742.00	1,399.91	7,719.90	0.00	6,022.10	6,022.10
***Total Expenditures	92,270.00	92,270.00	9,399.22	51,833.94	2,178.56	38,257.50	38,257.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115125 - Ditch Plug Removal at PRNWR
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC01066 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/22/15 - 11/30/19

Fund Information
 Effective Date: 09/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,399.22	51,833.94	0.00	(51,833.94)	(51,833.94)
*Total: Sponsored Programs	0.00	0.00	9,399.22	51,833.94	0.00	(51,833.94)	(51,833.94)
***Total Revenue	0.00	0.00	9,399.22	51,833.94	0.00	(51,833.94)	(51,833.94)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/19	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	11,541.00	11,541.00	0.00	10,584.31	0.00	956.69	956.69
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
*Total: Fringe Benefits	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,049.53	0.00	950.47	950.47
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	200.00	200.00	0.00	400.00	0.00	(200.00)	(200.00)
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
*Total: Contractual	20,000.00	20,000.00	0.00	19,767.63	0.00	232.37	232.37
**Total Direct Cost Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
***Total Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
*Total: Sponsored Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
***Total Revenue	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

PI Name: McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 03/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 6/17/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10 PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Personnel	11,393.00	11,393.00	0.00	9,507.27	0.00	1,885.73	1,885.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
*Total: Fringe Benefits	1,545.00	1,545.00	0.00	2,532.65	0.00	(987.65)	(987.65)
710 Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000 In-State Travel	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	284.00	284.00	0.00	804.57	0.00	(520.57)	(520.57)
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	3,600.00	3,600.00	0.00	3,977.60	0.00	(377.60)	(377.60)
**Total Direct Cost Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
***Total Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
*Total: Sponsored Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
***Total Revenue	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRC Administration
 Fund: 115127 - WWRC Info Transfer

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/01/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Exp End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10 Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: Personnel	12,380.00	12,380.00	0.00	10,951.87	0.00	1,428.13	1,428.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
*Total: Fringe Benefits	4,120.00	4,120.00	0.00	4,343.68	0.00	(223.68)	(223.68)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	335.63	0.00	(335.63)	(335.63)
*Total: Travel	500.00	500.00	0.00	335.63	0.00	164.37	164.37
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
*Total: Supplies	3,000.00	3,000.00	0.00	3,657.42	0.00	(657.42)	(657.42)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
***Total Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
*Total: Sponsored Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
***Total Revenue	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)

Grant: 115126 - WRRRC Administration Status: Active Type: Grant
 Fund: 115129 - WRRRC Indicator Tools FMGR: Watts, Alison W

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,166.16	0.00	(3,166.16)	(3,166.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,573.00	4,573.00	0.00	0.00	0.00	4,573.00	4,573.00
61SNSH Student Labor	0.00	0.00	0.00	1,048.85	0.00	(1,048.85)	(1,048.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	7,073.00	7,073.00	0.00	4,215.01	0.00	2,857.99	2,857.99
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	1,263.30	0.00	652.70	652.70
*Total: Fringe Benefits	1,916.00	1,916.00	0.00	1,263.30	0.00	652.70	652.70
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	0.00	0.00	0.00	427.80	0.00	(427.80)	(427.80)
710300 Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	35.85	0.00	(35.85)	(35.85)
*Total: Travel	300.00	300.00	0.00	612.65	0.00	(312.65)	(312.65)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.58	0.00	(6.58)	(6.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,418.45	0.00	(1,418.45)	(1,418.45)
717200 Other Professional Services-General	0.00	0.00	0.00	4,995.63	0.00	(4,995.63)	(4,995.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Supplies	10,000.00	10,000.00	0.00	13,198.04	0.00	(3,198.04)	(3,198.04)
**Total Direct Cost Expenditures	19,289.00	19,289.00	0.00	19,289.00	0.00	0.00	0.00
***Total Expenditures	19,289.00	19,289.00	0.00	19,289.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)
*Total: Sponsored Programs	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)
***Total Revenue	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
Fund: 115129 - WRRRC Indicator Tools

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G16AP00070 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information

Effective Date: 03/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration
 Fund: 115135 - WRRC Administration YR2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,916.13	0.00	(5,916.13)	(5,916.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
615F10 PAT	0.00	0.00	0.00	3,029.92	0.00	(3,029.92)	(3,029.92)
615NZ0 PAT Unallocated Budget (Bud Only)	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
617F10 Operating Staff	0.00	0.00	0.00	3,618.46	0.00	(3,618.46)	(3,618.46)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	12,533.00	12,533.00	0.00	12,564.51	0.00	(31.51)	(31.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	479.03	0.00	(479.03)	(479.03)
65YF10 Full Fringe Benefit Distr Expe	2,878.00	2,878.00	0.00	2,785.57	0.00	92.43	92.43
*Total: Fringe Benefits	2,878.00	2,878.00	0.00	3,264.60	0.00	(386.60)	(386.60)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,085.69	0.00	(1,085.69)	(1,085.69)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,610.69	0.00	389.31	389.31
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
7300 Subcontracts	25,557.00	25,557.00	0.00	0.00	0.00	25,557.00	25,557.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	9,059.91	3,132.09	(12,192.00)	(12,192.00)
730003 Subcontracts 03	0.00	0.00	0.00	10,132.09	3,232.91	(13,365.00)	(13,365.00)
*Total: Contractual	25,557.00	25,557.00	0.00	19,192.00	6,365.00	0.00	0.00
**Total Direct Cost Expenditures	43,168.00	43,168.00	0.00	36,831.80	6,365.00	(28.80)	(28.80)
***Total Expenditures	43,168.00	43,168.00	0.00	36,831.80	6,365.00	(28.80)	(28.80)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,831.80	0.00	(36,831.80)	(36,831.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	36,831.80	0.00	(36,831.80)	(36,831.80)
***Total Revenue	0.00	0.00	0.00	36,831.80	0.00	(36,831.80)	(36,831.80)

Grant: 115126 - WRRC Administration
 Fund: 115136 - WRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,276.07	0.00	(4,276.07)	(4,276.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
611Q90 Post Doc	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	5,778.00
615F10 PAT	0.00	0.00	6.33	4,801.65	4.42	(4,806.07)	(4,806.07)
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	67.08	0.00	(67.08)	(67.08)
617F10 Operating Staff	0.00	0.00	0.00	4,668.01	0.00	(4,668.01)	(4,668.01)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Personnel	16,332.00	16,332.00	6.33	13,812.81	4.42	2,514.77	2,514.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	346.49	0.00	(346.49)	(346.49)
65YF10 Full Fringe Benefit Distr Expe	3,366.00	3,366.00	2.67	3,968.52	1.87	(604.39)	(604.39)
*Total: Fringe Benefits	3,366.00	3,366.00	2.67	4,315.01	1.87	(950.88)	(950.88)
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	417.00	417.00	0.00	750.00	0.00	(333.00)	(333.00)
7112 Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,653.50	0.00	(1,653.50)	(1,653.50)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	4,250.00	4,250.00	0.00	5,353.50	0.00	(1,103.50)	(1,103.50)
**Total Direct Cost Expenditures	24,365.00	24,365.00	9.00	24,231.32	6.29	127.39	127.39
***Total Expenditures	24,365.00	24,365.00	9.00	24,231.32	6.29	127.39	127.39
Revenue							
530000 Federal Programs	0.00	0.00	9.00	24,231.32	0.00	(24,231.32)	(24,231.32)
*Total: Sponsored Programs	0.00	0.00	9.00	24,231.32	0.00	(24,231.32)	(24,231.32)
***Total Revenue	0.00	0.00	9.00	24,231.32	0.00	(24,231.32)	(24,231.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115138 - WRRC Water Quality Yr 2 FMGR: McDowell, William H

PI Name: McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 6/17/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,761.85	0.00	(9,761.85)	(9,761.85)
615NZ0 PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10 Operating Staff	0.00	0.00	0.00	3,354.45	0.00	(3,354.45)	(3,354.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Personnel	14,384.00	14,384.00	0.00	13,116.30	0.00	1,267.70	1,267.70
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
*Total: Fringe Benefits	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
*Total: Travel	500.00	500.00	0.00	76.48	0.00	423.52	423.52
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
*Total: Supplies	5,000.00	5,000.00	0.00	6,113.56	0.00	(1,113.56)	(1,113.56)
**Total Direct Cost Expenditures	24,802.00	24,802.00	0.00	24,802.00	0.00	(0.00)	(0.00)
***Total Expenditures	24,802.00	24,802.00	0.00	24,802.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
***Total Revenue	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)

Grant: 115126 - WRRRC Administration
 Fund: 115146 - WRRRC Administration Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10 PAT	0.00	0.00	1,335.36	5,187.08	934.75	(6,121.83)	(6,121.83)
615NZ0 PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10 Operating Staff	0.00	0.00	87.97	454.46	143.53	(597.99)	(597.99)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	12,987.00	12,987.00	1,423.33	5,643.70	1,078.28	6,265.02	6,265.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	602.07	2,386.42	456.11	237.47	237.47
*Total: Fringe Benefits	3,080.00	3,080.00	602.07	2,386.60	456.11	237.29	237.29
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	18,267.00	18,267.00	2,025.40	8,030.30	1,534.39	8,702.31	8,702.31
***Total Expenditures	18,267.00	18,267.00	2,025.40	8,030.30	1,534.39	8,702.31	8,702.31
Revenue							
530000 Federal Programs	0.00	0.00	2,025.40	8,030.30	0.00	(8,030.30)	(8,030.30)
*Total: Sponsored Programs	0.00	0.00	2,025.40	8,030.30	0.00	(8,030.30)	(8,030.30)
***Total Revenue	0.00	0.00	2,025.40	8,030.30	0.00	(8,030.30)	(8,030.30)

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10 PAT	0.00	0.00	800.37	3,090.63	560.27	(3,650.90)	(3,650.90)
615NZ0 PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	220.06	1,136.83	359.04	(1,495.87)	(1,495.87)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Personnel	16,915.00	16,915.00	1,020.43	4,232.89	919.31	11,762.80	11,762.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
65YF10 Full Fringe Benefit Distr Expe	3,579.00	3,579.00	431.66	1,788.28	388.86	1,401.86	1,401.86
*Total: Fringe Benefits	3,579.00	3,579.00	431.66	1,788.74	388.86	1,401.40	1,401.40
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
*Total: Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	13.03	13.03	0.00	(13.03)	(13.03)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	1,224.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Supplies	4,250.00	4,250.00	1,237.03	1,237.03	0.00	3,012.97	3,012.97
**Total Direct Cost Expenditures	25,161.00	25,161.00	2,689.12	7,258.66	1,308.17	16,594.17	16,594.17
***Total Expenditures	25,161.00	25,161.00	2,689.12	7,258.66	1,308.17	16,594.17	16,594.17
Revenue							
530000 Federal Programs	0.00	0.00	2,689.12	7,258.66	0.00	(7,258.66)	(7,258.66)
*Total: Sponsored Programs	0.00	0.00	2,689.12	7,258.66	0.00	(7,258.66)	(7,258.66)
***Total Revenue	0.00	0.00	2,689.12	7,258.66	0.00	(7,258.66)	(7,258.66)

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,027.83	7,591.30	1,419.49	(9,010.79)	(9,010.79)
615NZ0 PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO Operating Staff-Overtime	0.00	0.00	75.29	177.01	0.00	(177.01)	(177.01)
617F10 Operating Staff	0.00	0.00	2,229.22	11,183.09	3,473.28	(14,656.37)	(14,656.37)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Personnel	24,742.00	24,742.00	4,332.34	18,951.40	4,892.77	897.83	897.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.33	14.87	0.00	(14.87)	(14.87)
65YF10 Full Fringe Benefit Distr Expe	9,480.00	9,480.00	1,800.77	7,941.67	2,069.63	(531.30)	(531.30)
*Total: Fringe Benefits	9,480.00	9,480.00	1,807.10	7,956.54	2,069.63	(546.17)	(546.17)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
*Total: Travel	500.00	500.00	0.00	65.18	0.00	434.82	434.82
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	263.00	263.00	0.00	(263.00)	(263.00)
7112 Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200 Research Supplies	0.00	0.00	217.35	1,705.67	0.00	(1,705.67)	(1,705.67)
714030 Postage-Express Mail	0.00	0.00	263.50	263.50	0.00	(263.50)	(263.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
717200 Other Professional Services-General	0.00	0.00	3,788.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	65.00	(65.00)	(65.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	452.79	2,847.03	0.00	(2,847.03)	(2,847.03)
780110 Electricity-PSNH	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
*Total: Supplies	14,185.00	14,185.00	4,984.64	11,988.68	65.00	2,131.32	2,131.32
**Total Direct Cost Expenditures	48,907.00	48,907.00	11,124.08	38,961.80	7,027.40	2,917.80	2,917.80
***Total Expenditures	48,907.00	48,907.00	11,124.08	38,961.80	7,027.40	2,917.80	2,917.80
Revenue							
530000 Federal Programs	0.00	0.00	11,124.08	38,961.80	0.00	(38,961.80)	(38,961.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	11,124.08	38,961.80	0.00	(38,961.80)	(38,961.80)
***Total Revenue	0.00	0.00	11,124.08	38,961.80	0.00	(38,961.80)	(38,961.80)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714030 Postage-Express Mail	0.00	0.00	(252.28)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(252.28)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(252.28)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(252.28)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(252.28)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(252.28)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(252.28)	0.00	0.00	0.00	0.00

Grant: 115126 - WRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: Personnel	5,429.00	5,429.00	0.00	5,303.25	0.00	125.75	125.75
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
*Total: Fringe Benefits	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
**Total Direct Cost Expenditures	7,454.00	7,454.00	0.00	7,419.44	0.00	34.56	34.56
760300 F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
*Total: Indirect Costs	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
**Total Indirect Cost Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
***Total Expenditures	11,092.00	11,092.00	0.00	11,092.10	0.00	(0.10)	(0.10)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
*Total: Transfers In	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)
***Total Revenue	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)

Grant: 115126 - WRRRC Administration
 Fund: 15CA49 - WRRRC Administration Cost Share

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/02/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
*Total: Personnel	2,327.00	2,327.00	0.00	2,284.09	0.00	42.91	42.91
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
*Total: Fringe Benefits	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
**Total Direct Cost Expenditures	3,195.00	3,195.00	0.00	3,195.22	0.00	(0.22)	(0.22)
760300 F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
*Total: Indirect Costs	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
***Total Expenditures	4,320.00	4,320.00	0.00	4,319.95	0.00	0.05	0.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
*Total: Transfers In	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)
***Total Revenue	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)

Grant: 115126 - WRRRC Administration
 Fund: 15CA98 - WRRRC Info Transfer YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
*Total: Personnel	8,935.00	8,935.00	0.00	8,801.10	0.00	133.90	133.90
65YF10 Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
*Total: Fringe Benefits	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,488.60	0.00	11.40	11.40
760300 F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
*Total: Indirect Costs	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
**Total Indirect Cost Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
***Total Expenditures	18,729.00	18,729.00	0.00	18,732.87	0.00	(3.87)	(3.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
*Total: Transfers In	0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)
***Total Revenue	0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)

Grant: 115126 - WRRRC Administration
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
*Total: Personnel	5,953.00	5,953.00	0.00	5,869.67	0.00	83.33	83.33
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
*Total: Fringe Benefits	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
**Total Direct Cost Expenditures	8,328.00	8,328.00	0.00	8,328.98	0.00	(0.98)	(0.98)
760300 F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
*Total: Indirect Costs	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
***Total Expenditures	11,259.00	11,259.00	0.00	11,260.75	0.00	(1.75)	(1.75)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
*Total: Transfers In	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)
***Total Revenue	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)

Grant: 115126 - WRRRC Administration
 Fund: 15CB80 - WRRRC Administration Yr3 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/19	Rev Account:		IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	437.15	437.15	0.00	(437.15)	(437.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
*Total: Personnel	17,063.00	17,063.00	437.15	437.15	0.00	16,625.85	16,625.85
65YF10 Full Fringe Benefit Distr Expe	7,149.00	7,149.00	184.98	184.98	0.00	6,964.02	6,964.02
*Total: Fringe Benefits	7,149.00	7,149.00	184.98	184.98	0.00	6,964.02	6,964.02
**Total Direct Cost Expenditures	24,212.00	24,212.00	622.13	622.13	0.00	23,589.87	23,589.87
760300 F&A Expenditures	8,523.00	8,523.00	314.17	314.17	0.00	8,208.83	8,208.83
*Total: Indirect Costs	8,523.00	8,523.00	314.17	314.17	0.00	8,208.83	8,208.83
**Total Indirect Cost Expenditures	8,523.00	8,523.00	314.17	314.17	0.00	8,208.83	8,208.83
***Total Expenditures	32,735.00	32,735.00	936.30	936.30	0.00	31,798.70	31,798.70

Grant: 115126 - WRRRC Administration
 Fund: 15CB81 - WRRRC Info Transfer Yr3 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	437.51	437.51	0.00	(437.51)	(437.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,208.00	10,208.00	0.00	0.00	0.00	10,208.00	10,208.00
*Total: Personnel	27,271.00	27,271.00	437.51	437.51	0.00	26,833.49	26,833.49
65YF10 Full Fringe Benefit Distr Expe	11,427.00	11,427.00	184.98	184.98	0.00	11,242.02	11,242.02
*Total: Fringe Benefits	11,427.00	11,427.00	184.98	184.98	0.00	11,242.02	11,242.02
**Total Direct Cost Expenditures	38,698.00	38,698.00	622.49	622.49	0.00	38,075.51	38,075.51
760300 F&A Expenditures	19,477.00	19,477.00	314.35	314.35	0.00	19,162.65	19,162.65
*Total: Indirect Costs	19,477.00	19,477.00	314.35	314.35	0.00	19,162.65	19,162.65
**Total Indirect Cost Expenditures	19,477.00	19,477.00	314.35	314.35	0.00	19,162.65	19,162.65
***Total Expenditures	58,175.00	58,175.00	936.84	936.84	0.00	57,238.16	57,238.16

Grant: 115131 - Effects of Dissolved Organic
 Fund: 115131 - Effects of Dissolved Organic

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00195	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	126,875.00	126,875.00	0.00	0.00	0.00	126,875.00	126,875.00
730001 Subcontracts 01	0.00	0.00	198.60	94,739.54	32,135.46	(126,875.00)	(126,875.00)
*Total: Contractual	126,875.00	126,875.00	198.60	94,739.54	32,135.46	0.00	0.00
**Total Direct Cost Expenditures	126,875.00	126,875.00	198.60	94,739.54	32,135.46	0.00	0.00
***Total Expenditures	126,875.00	126,875.00	198.60	94,739.54	32,135.46	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	198.60	94,739.54	0.00	(94,739.54)	(94,739.54)
*Total: Sponsored Programs	0.00	0.00	198.60	94,739.54	0.00	(94,739.54)	(94,739.54)
***Total Revenue	0.00	0.00	198.60	94,739.54	0.00	(94,739.54)	(94,739.54)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,757.58	0.00	(55,757.58)	(55,757.58)
611F60 Faculty NTT Research	0.00	0.00	8,460.44	114,536.60	1,066.20	(115,602.80)	(115,602.80)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	26,360.22	12,160.08	(38,520.30)	(38,520.30)
613NZ0 Grad Unallocated Budget (Bud Only)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
615F10 PAT	0.00	0.00	1,029.46	47,912.15	0.00	(47,912.15)	(47,912.15)
615NZ0 PAT Unallocated Budget (Bud Only)	355,451.00	355,451.00	0.00	0.00	0.00	355,451.00	355,451.00
61CPEX Part Time Salary	0.00	0.00	688.14	8,929.34	2,752.51	(11,681.85)	(11,681.85)
61SNSH Student Labor	0.00	0.00	0.00	4,500.24	0.00	(4,500.24)	(4,500.24)
61SNZ0 Student Labor Unallocated(Bud Only)	16,788.00	16,788.00	0.00	0.00	0.00	16,788.00	16,788.00
*Total: Personnel	445,441.00	445,441.00	13,218.06	270,132.15	15,978.79	159,330.06	159,330.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,486.95	0.00	(5,486.95)	(5,486.95)
65YF10 Full Fringe Benefit Distr Expe	119,754.00	119,754.00	4,014.21	67,116.21	451.00	52,186.79	52,186.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.81	734.13	231.21	(965.34)	(965.34)
*Total: Fringe Benefits	119,754.00	119,754.00	4,072.02	73,337.29	682.21	45,734.50	45,734.50
710 Travel	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	17,062.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,582.51	0.00	(4,582.51)	(4,582.51)
710200 Foreign Travel	0.00	0.00	0.00	665.51	0.00	(665.51)	(665.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
*Total: Travel	17,062.00	17,062.00	0.00	5,637.42	0.00	11,424.58	11,424.58
740000 Cap Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
*Total: Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
7112 Research Supplies	257,993.00	257,993.00	0.00	0.00	0.00	257,993.00	257,993.00
711200 Research Supplies	0.00	0.00	106.60	27,888.32	0.00	(27,888.32)	(27,888.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	323.40	0.00	(323.40)	(323.40)
717115 Finl Services-Bank Charges	0.00	0.00	50.00	175.00	0.00	(175.00)	(175.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50,932.25	2,000.00	(52,932.25)	(52,932.25)
71C600 Insurance	0.00	0.00	0.00	1,942.00	0.00	(1,942.00)	(1,942.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	4,900.00	63,556.44	0.00	(63,556.44)	(63,556.44)
*Total: Supplies	257,993.00	257,993.00	5,056.60	145,882.41	2,000.00	110,110.59	110,110.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	38,568.00	38,568.00	0.00	0.00	0.00	38,568.00	38,568.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
*Total: Tuition/Participant Support	38,568.00	38,568.00	0.00	19,540.75	0.00	19,027.25	19,027.25
7300 Subcontracts	779,235.00	779,235.00	0.00	0.00	0.00	779,235.00	779,235.00
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	374,055.00	218,435.00	(592,490.00)	(592,490.00)
730002 Subcontracts 02	0.00	0.00	0.00	257,672.00	158,146.00	(415,818.00)	(415,818.00)
730003 Subcontracts 03	0.00	0.00	0.00	975,632.00	402,656.00	(1,378,288.00)	(1,378,288.00)
730004 Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
*Total: Contractual	2,622,167.00	2,622,167.00	0.00	1,813,659.00	779,237.00	29,271.00	29,271.00
**Total Direct Cost Expenditures	3,706,920.00	3,706,920.00	22,346.68	2,529,127.22	797,898.00	379,894.78	379,894.78
760300 F&A Expenditures	514,833.00	514,833.00	11,285.07	296,740.16	0.00	218,092.84	218,092.84
*Total: Indirect Costs	514,833.00	514,833.00	11,285.07	296,740.16	0.00	218,092.84	218,092.84
**Total Indirect Cost Expenditures	514,833.00	514,833.00	11,285.07	296,740.16	0.00	218,092.84	218,092.84
***Total Expenditures	4,221,753.00	4,221,753.00	33,631.75	2,825,867.38	797,898.00	597,987.62	597,987.62
Revenue							
530000 Federal Programs	0.00	0.00	33,631.75	2,825,867.38	0.00	(2,825,867.38)	(2,825,867.38)
*Total: Sponsored Programs	0.00	0.00	33,631.75	2,825,867.38	0.00	(2,825,867.38)	(2,825,867.38)
***Total Revenue	0.00	0.00	33,631.75	2,825,867.38	0.00	(2,825,867.38)	(2,825,867.38)

Grant: 115140 - Reducing Arsenic Exposure
 Fund: 15CB15 - Cost Share

Status: Active
 FMGR: Bryce, Julia G

Type: Cooperative Agreement

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date: 07/01/2017	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	17ENNH000000009 CFDA #: 15.000	Term Date:	IDC Rate Code: URESON 46.00%	Budget Controls	DOC
Resp Org:	UDESCI	Expend End Date:	IDC Dist From Code: 14ZCLR 46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/30/19	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,041.53	0.00	(8,041.53)	(8,041.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
*Total: Personnel	14,098.00	14,098.00	0.00	8,041.53	0.00	6,056.47	6,056.47
65YF10 Full Fringe Benefit Distr Expe	5,907.00	5,907.00	0.00	3,369.42	0.00	2,537.58	2,537.58
*Total: Fringe Benefits	5,907.00	5,907.00	0.00	3,369.42	0.00	2,537.58	2,537.58
**Total Direct Cost Expenditures	20,005.00	20,005.00	0.00	11,410.95	0.00	8,594.05	8,594.05
760300 F&A Expenditures	10,075.00	10,075.00	0.00	5,249.01	0.00	4,825.99	4,825.99
*Total: Indirect Costs	10,075.00	10,075.00	0.00	5,249.01	0.00	4,825.99	4,825.99
**Total Indirect Cost Expenditures	10,075.00	10,075.00	0.00	5,249.01	0.00	4,825.99	4,825.99
***Total Expenditures	30,080.00	30,080.00	0.00	16,659.96	0.00	13,420.04	13,420.04
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,249.01	0.00	(5,249.01)	(5,249.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,080.92	0.00	(14,080.92)	(14,080.92)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,924.08	0.00	(5,924.08)	(5,924.08)
*Total: Transfers In	0.00	0.00	0.00	25,254.01	0.00	(25,254.01)	(25,254.01)
***Total Revenue	0.00	0.00	0.00	25,254.01	0.00	(25,254.01)	(25,254.01)

Grant: 115141 - Great Thicket Pellet Samples
 Fund: 115141 - Great Thicket Pellet Samples

Status: Closing - OSR/Central Off Review
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: 115141 CFDA #: 15.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 9/30/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,889.00	1,889.00	0.00	0.00	0.00	1,889.00	1,889.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,904.00	0.00	(1,904.00)	(1,904.00)
*Total: Personnel	1,889.00	1,889.00	0.00	1,904.00	0.00	(15.00)	(15.00)
65YF10 Full Fringe Benefit Distr Expe	147.00	147.00	0.00	0.00	0.00	147.00	147.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.51	0.00	(148.51)	(148.51)
*Total: Fringe Benefits	147.00	147.00	0.00	148.51	0.00	(1.51)	(1.51)
7112 Research Supplies	517.00	517.00	0.00	0.00	0.00	517.00	517.00
711200 Research Supplies	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717200 Other Professional Services-General	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
*Total: Supplies	517.00	517.00	0.00	472.25	0.00	44.75	44.75
**Total Direct Cost Expenditures	2,553.00	2,553.00	0.00	2,524.76	0.00	28.24	28.24
760300 F&A Expenditures	447.00	447.00	0.00	441.84	0.00	5.16	5.16
*Total: Indirect Costs	447.00	447.00	0.00	441.84	0.00	5.16	5.16
**Total Indirect Cost Expenditures	447.00	447.00	0.00	441.84	0.00	5.16	5.16
***Total Expenditures	3,000.00	3,000.00	0.00	2,966.60	0.00	33.40	33.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,966.60	0.00	(2,966.60)	(2,966.60)
*Total: Sponsored Programs	0.00	0.00	0.00	2,966.60	0.00	(2,966.60)	(2,966.60)
***Total Revenue	0.00	0.00	0.00	2,966.60	0.00	(2,966.60)	(2,966.60)

Grant: 115144 - Little Brown Bats Populations
 Fund: 115144 - Little Brown Bats Populations

Status: Active
 Type: Grant
 FMGR: Littlefield Connor, Sarah V

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	11/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F17AP00588	CFDA #:	15.657	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,380.02	0.00	(9,380.02)	(9,380.02)
613N30 Graduate Research Assistant	0.00	0.00	3,024.51	16,941.37	2,318.79	(19,260.16)	(19,260.16)
613NZ0 Grad Unallocated Budget (Bud Only)	38,520.00	38,520.00	0.00	0.00	0.00	38,520.00	38,520.00
61SNSH Student Labor	0.00	0.00	0.00	2,836.00	0.00	(2,836.00)	(2,836.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	45,520.00	45,520.00	3,024.51	29,157.39	2,318.79	14,043.82	14,043.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	761.95	0.00	(761.95)	(761.95)
65YF10 Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
*Total: Fringe Benefits	1,502.00	1,502.00	0.00	761.95	0.00	740.05	740.05
710 Travel	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,109.99	0.00	(1,109.99)	(1,109.99)
*Total: Travel	2,140.00	2,140.00	0.00	1,109.99	0.00	1,030.01	1,030.01
7112 Research Supplies	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
*Total: Supplies	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,572.00	4,572.00	0.00	0.00	0.00	4,572.00	4,572.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)
*Total: Tuition/Participant Support	4,572.00	4,572.00	0.00	4,381.50	0.00	190.50	190.50
**Total Direct Cost Expenditures	58,762.00	58,762.00	3,024.51	35,410.83	2,318.79	21,032.38	21,032.38
760300 F&A Expenditures	27,275.00	27,275.00	1,527.39	15,592.88	0.00	11,682.12	11,682.12
*Total: Indirect Costs	27,275.00	27,275.00	1,527.39	15,592.88	0.00	11,682.12	11,682.12
**Total Indirect Cost Expenditures	27,275.00	27,275.00	1,527.39	15,592.88	0.00	11,682.12	11,682.12
***Total Expenditures	86,037.00	86,037.00	4,551.90	51,003.71	2,318.79	32,714.50	32,714.50
Revenue							
530000 Federal Programs	0.00	0.00	4,551.90	51,003.71	0.00	(51,003.71)	(51,003.71)
*Total: Sponsored Programs	0.00	0.00	4,551.90	51,003.71	0.00	(51,003.71)	(51,003.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115144 - Little Brown Bats Populations
 Fund: 115144 - Little Brown Bats Populations

Status: Active

Type: Grant

FMGR: Littlefield Connor, Sarah V

PI Name: Foster, Jeffrey T
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F17AP00588 CFDA #: 15.657
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information

Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,551.90	51,003.71	0.00	(51,003.71)	(51,003.71)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/23/18 - 4/22/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90 Post Doc	20,441.00	20,441.00	0.00	0.00	0.00	20,441.00	20,441.00
615F10 PAT	0.00	0.00	1,225.15	4,520.03	857.61	(5,377.64)	(5,377.64)
615NZ0 PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO Operating Staff-Overtime	0.00	0.00	5.57	25.95	0.00	(25.95)	(25.95)
617F10 Operating Staff	0.00	0.00	689.59	3,543.03	1,115.55	(4,658.58)	(4,658.58)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	40,525.00	40,525.00	1,920.31	8,089.01	1,973.16	30,462.83	30,462.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.46	2.18	0.00	(2.18)	(2.18)
65YF10 Full Fringe Benefit Distr Expe	10,921.00	10,921.00	809.91	3,410.59	834.64	6,675.77	6,675.77
*Total: Fringe Benefits	10,921.00	10,921.00	810.37	3,412.77	834.64	6,673.59	6,673.59
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112 Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200 Research Supplies	0.00	0.00	0.00	373.94	0.00	(373.94)	(373.94)
714030 Postage-Express Mail	0.00	0.00	0.00	20.07	0.00	(20.07)	(20.07)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
*Total: Supplies	12,101.00	12,101.00	0.00	399.52	0.00	11,701.48	11,701.48
7300 Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001 Subcontracts 01	0.00	0.00	7,261.48	33,160.04	55,235.96	(88,396.00)	(88,396.00)
*Total: Contractual	88,396.00	88,396.00	7,261.48	33,160.04	55,235.96	0.00	0.00
**Total Direct Cost Expenditures	153,643.00	153,643.00	9,992.16	45,061.34	58,043.76	50,537.90	50,537.90
760300 F&A Expenditures	45,386.00	45,386.00	1,378.97	18,635.14	0.00	26,750.86	26,750.86
*Total: Indirect Costs	45,386.00	45,386.00	1,378.97	18,635.14	0.00	26,750.86	26,750.86
**Total Indirect Cost Expenditures	45,386.00	45,386.00	1,378.97	18,635.14	0.00	26,750.86	26,750.86
***Total Expenditures	199,029.00	199,029.00	11,371.13	63,696.48	58,043.76	77,288.76	77,288.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 4/22/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,371.13	63,696.48	0.00	(63,696.48)	(63,696.48)
*Total: Sponsored Programs	0.00	0.00	11,371.13	63,696.48	0.00	(63,696.48)	(63,696.48)
***Total Revenue	0.00	0.00	11,371.13	63,696.48	0.00	(63,696.48)	(63,696.48)

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110			
Resp Org:	UCENGL	CFDA #:	15.945	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,586.00	12,586.00	0.00	0.00	0.00	12,586.00	12,586.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,004.00	13,004.00	0.00	0.00	0.00	13,004.00	13,004.00
*Total: Personnel	25,590.00	25,590.00	0.00	0.00	0.00	25,590.00	25,590.00
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: Fringe Benefits	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	27,647.00	27,647.00	0.00	0.00	0.00	27,647.00	27,647.00
760300 F&A Expenditures	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
*Total: Indirect Costs	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
**Total Indirect Cost Expenditures	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
***Total Expenditures	32,485.00	32,485.00	0.00	0.00	0.00	32,485.00	32,485.00

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AC00314 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/19/18 - 7/18/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/19/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
615F10 PAT	0.00	0.00	1,182.51	11,010.27	863.04	(11,873.31)	(11,873.31)
*Total: Personnel	31,400.00	31,400.00	1,182.51	11,010.27	863.04	19,526.69	19,526.69
65YF10 Full Fringe Benefit Distr Expe	13,251.00	13,251.00	500.22	4,657.42	365.07	8,228.51	8,228.51
*Total: Fringe Benefits	13,251.00	13,251.00	500.22	4,657.42	365.07	8,228.51	8,228.51
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300 Conference Registration Fees	0.00	0.00	168.34	168.34	0.00	(168.34)	(168.34)
*Total: Travel	2,500.00	2,500.00	168.34	168.34	0.00	2,331.66	2,331.66
7112 Research Supplies	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
711200 Research Supplies	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.64	0.64	39.36	(40.00)	(40.00)
*Total: Supplies	1,020.00	1,020.00	0.64	162.91	59.36	797.73	797.73
**Total Direct Cost Expenditures	48,171.00	48,171.00	1,851.71	15,998.94	1,287.47	30,884.59	30,884.59
760300 F&A Expenditures	24,267.00	24,267.00	935.12	8,079.47	0.00	16,187.53	16,187.53
*Total: Indirect Costs	24,267.00	24,267.00	935.12	8,079.47	0.00	16,187.53	16,187.53
**Total Indirect Cost Expenditures	24,267.00	24,267.00	935.12	8,079.47	0.00	16,187.53	16,187.53
***Total Expenditures	72,438.00	72,438.00	2,786.83	24,078.41	1,287.47	47,072.12	47,072.12
Revenue							
530000 Federal Programs	0.00	0.00	2,786.83	24,078.41	0.00	(24,078.41)	(24,078.41)
*Total: Sponsored Programs	0.00	0.00	2,786.83	24,078.41	0.00	(24,078.41)	(24,078.41)
***Total Revenue	0.00	0.00	2,786.83	24,078.41	0.00	(24,078.41)	(24,078.41)

Grant: 115151 - Nicrophorus Americanus
 Fund: 115151 - Nicrophorus Americanus

Status: Not Fully Executed
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: NFE CFDA #: 15.657
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/18 - 12/31/18

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	423.00	513.00	0.00	(513.00)	(513.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	3,600.00	3,600.00	423.00	513.00	0.00	3,087.00	3,087.00
**Total Direct Cost Expenditures	3,600.00	3,600.00	423.00	513.00	0.00	3,087.00	3,087.00
760300 F&A Expenditures	1,818.00	1,818.00	213.62	259.07	0.00	1,558.93	1,558.93
*Total: Indirect Costs	1,818.00	1,818.00	213.62	259.07	0.00	1,558.93	1,558.93
**Total Indirect Cost Expenditures	1,818.00	1,818.00	213.62	259.07	0.00	1,558.93	1,558.93
***Total Expenditures	5,418.00	5,418.00	636.62	772.07	0.00	4,645.93	4,645.93
Revenue							
530000 Federal Programs	0.00	0.00	636.62	772.07	0.00	(772.07)	(772.07)
*Total: Sponsored Programs	0.00	0.00	636.62	772.07	0.00	(772.07)	(772.07)
***Total Revenue	0.00	0.00	636.62	772.07	0.00	(772.07)	(772.07)

Grant: 116118 - Youth Bias Crime Survey
 Fund: 116118 - Youth Bias Crime Survey

Status: Active
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2015-R2-CX-K127	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,969.51	0.00	(69,969.51)	(69,969.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	137,744.74	0.00	(137,744.74)	(137,744.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	200,725.00	200,725.00	0.00	0.00	0.00	200,725.00	200,725.00
61SNWS	College Work Study	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: Personnel		200,725.00	200,725.00	0.00	208,465.50	0.00	(7,740.50)	(7,740.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,705.67	0.00	(5,705.67)	(5,705.67)
65YF10	Full Fringe Benefit Distr Expe	58,435.00	58,435.00	0.00	55,605.86	0.00	2,829.14	2,829.14
*Total: Fringe Benefits		58,435.00	58,435.00	0.00	61,311.53	0.00	(2,876.53)	(2,876.53)
710	Travel	16,742.00	16,742.00	0.00	0.00	0.00	16,742.00	16,742.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,013.19	0.00	(15,013.19)	(15,013.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,318.00	0.00	(1,318.00)	(1,318.00)
710305	Registration Fees-Other	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
*Total: Travel		16,742.00	16,742.00	0.00	16,986.19	0.00	(244.19)	(244.19)
711100	Supplies-General	0.00	0.00	0.00	231.21	0.00	(231.21)	(231.21)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	334.00	0.00	(334.00)	(334.00)
7112	Research Supplies	16,345.00	16,345.00	0.00	0.00	0.00	16,345.00	16,345.00
711200	Research Supplies	0.00	0.00	0.00	21,667.61	0.00	(21,667.61)	(21,667.61)
714000	Postage-General	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
716120	Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,486.41	0.00	(10,486.41)	(10,486.41)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: Supplies		26,345.00	26,345.00	0.00	34,615.75	0.00	(8,270.75)	(8,270.75)
722200	Participant Support	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
*Total: Tuition/Participant Support		19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
7300	Subcontracts	228,709.00	228,709.00	0.00	0.00	0.00	228,709.00	228,709.00
730002	Subcontracts 02	0.00	0.00	0.00	98,782.00	0.00	(98,782.00)	(98,782.00)
730003	Subcontracts 03	0.00	0.00	0.00	126,986.28	2,940.72	(129,927.00)	(129,927.00)

Grant: 116118 - Youth Bias Crime Survey
 Fund: 116118 - Youth Bias Crime Survey

Status: Active
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2015-R2-CX-K127 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	228,709.00	228,709.00	0.00	225,768.28	2,940.72	0.00	0.00
**Total Direct Cost Expenditures	550,096.00	550,096.00	0.00	547,147.25	2,940.72	8.03	8.03
760300 F&A Expenditures	173,775.00	173,775.00	0.00	173,557.66	0.00	217.34	217.34
*Total: Indirect Costs	173,775.00	173,775.00	0.00	173,557.66	0.00	217.34	217.34
**Total Indirect Cost Expenditures	173,775.00	173,775.00	0.00	173,557.66	0.00	217.34	217.34
***Total Expenditures	723,871.00	723,871.00	0.00	720,704.91	2,940.72	225.37	225.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	720,704.91	0.00	(720,704.91)	(720,704.91)
*Total: Sponsored Programs	0.00	0.00	0.00	720,704.91	0.00	(720,704.91)	(720,704.91)
***Total Revenue	0.00	0.00	0.00	720,704.91	0.00	(720,704.91)	(720,704.91)

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Closing - Final Financial Rev
 FMGR: Banyard, Victoria L

Type: Other

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,580.59	0.00	(27,580.59)	(27,580.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,218.16	0.00	(30,218.16)	(30,218.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,114.00	85,114.00	0.00	0.00	0.00	85,114.00	85,114.00
613NZ0 Grad Unallocated Budget (Bud Only)	62,807.00	62,807.00	0.00	0.00	0.00	62,807.00	62,807.00
615F10 PAT	0.00	0.00	0.00	36,036.71	0.00	(36,036.71)	(36,036.71)
615NZ0 PAT Unallocated Budget (Bud Only)	61,205.00	61,205.00	0.00	0.00	0.00	61,205.00	61,205.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,240.00	5,240.00	0.00	0.00	0.00	5,240.00	5,240.00
*Total: Personnel	214,366.00	214,366.00	0.00	93,835.46	0.00	120,530.54	120,530.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.76	0.00	(2,212.76)	(2,212.76)
65YF10 Full Fringe Benefit Distr Expe	65,925.00	65,925.00	0.00	27,365.96	0.00	38,559.04	38,559.04
*Total: Fringe Benefits	65,925.00	65,925.00	0.00	29,578.72	0.00	36,346.28	36,346.28
710 Travel	25,985.00	25,985.00	0.00	0.00	0.00	25,985.00	25,985.00
710000 In-State Travel	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
710100 Out-of-State Travel	0.00	0.00	0.00	14,208.31	0.00	(14,208.31)	(14,208.31)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,224.93	0.00	(3,224.93)	(3,224.93)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	25,985.00	25,985.00	0.00	17,657.24	0.00	8,327.76	8,327.76
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
717000 Consulting-General	93,322.00	93,322.00	0.00	0.00	0.00	93,322.00	93,322.00
717200 Other Professional Services-General	0.00	0.00	0.00	69,727.32	0.00	(69,727.32)	(69,727.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,075.00	21,075.00	0.00	0.00	0.00	21,075.00	21,075.00
*Total: Supplies	117,097.00	117,097.00	0.00	70,255.04	0.00	46,841.96	46,841.96
**Total Direct Cost Expenditures	423,373.00	423,373.00	0.00	211,326.46	0.00	212,046.54	212,046.54
760300 F&A Expenditures	149,027.00	149,027.00	0.00	74,386.73	0.00	74,640.27	74,640.27
*Total: Indirect Costs	149,027.00	149,027.00	0.00	74,386.73	0.00	74,640.27	74,640.27
**Total Indirect Cost Expenditures	149,027.00	149,027.00	0.00	74,386.73	0.00	74,640.27	74,640.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Closing - Final Financial Rev
 Type: Other
 FMGR: Banyard, Victoria L

PI Name: Banyard, Victoria L
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2016-TA-AX-K037 CFDA #: 16.526
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 10/1/16 - 7/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	572,400.00	572,400.00	0.00	285,713.19	0.00	286,686.81	286,686.81
Revenue							
530000 Federal Programs	0.00	0.00	0.00	285,713.19	0.00	(285,713.19)	(285,713.19)
*Total: Sponsored Programs	0.00	0.00	0.00	285,713.19	0.00	(285,713.19)	(285,713.19)
***Total Revenue	0.00	0.00	0.00	285,713.19	0.00	(285,713.19)	(285,713.19)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,269.23	0.00	(12,269.23)	(12,269.23)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,770.00	84,770.00	0.00	0.00	0.00	84,770.00	84,770.00
615F10	PAT	0.00	0.00	0.00	5,986.11	0.00	(5,986.11)	(5,986.11)
615NZ0	PAT Unallocated Budget (Bud Only)	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
617F10	Operating Staff	0.00	0.00	184.00	2,274.02	644.00	(2,918.02)	(2,918.02)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
61CPHX	Part Time Hourly	0.00	0.00	1,752.75	56,316.47	0.00	(56,316.47)	(56,316.47)
61SNSH	Student Labor	0.00	0.00	75.00	5,215.75	0.00	(5,215.75)	(5,215.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,416.88	0.00	(1,416.88)	(1,416.88)
61SNZ0	Student Labor Unallocated(Bud Only)	101,975.00	101,975.00	0.00	0.00	0.00	101,975.00	101,975.00
*Total: Personnel		190,362.00	190,362.00	2,011.75	88,058.41	644.00	101,659.59	101,659.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.58	0.00	(1,020.58)	(1,020.58)
65YF10	Full Fringe Benefit Distr Expe	18,378.00	18,378.00	77.83	5,216.35	272.41	12,889.24	12,889.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.24	4,535.29	0.00	(4,535.29)	(4,535.29)
*Total: Fringe Benefits		18,378.00	18,378.00	225.07	10,772.22	272.41	7,333.37	7,333.37
710	Travel	14,898.00	14,898.00	0.00	0.00	0.00	14,898.00	14,898.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,143.49	0.00	(6,143.49)	(6,143.49)
710300	Conference Registration Fees	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.59	0.00	(6.59)	(6.59)
710D50	Domestic Travel Non-NH	0.00	0.00	9.46	19.46	0.00	(19.46)	(19.46)
710F00	Foreign Travel	0.00	0.00	0.00	1,043.81	0.00	(1,043.81)	(1,043.81)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,054.39	1,945.61	(4,000.00)	(4,000.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel		14,898.00	14,898.00	9.46	9,671.69	1,945.61	3,280.70	3,280.70
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,145.37	0.00	(3,145.37)	(3,145.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	25.00	645.00	0.00	(645.00)	(645.00)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2016-SI-AX-0003 CFDA #: 16.026
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711173 Supplies-telephone calling program	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
7112 Research Supplies	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
711200 Research Supplies	0.00	0.00	6.49	11,787.90	0.00	(11,787.90)	(11,787.90)
713000 Printing & Copying-General	0.00	0.00	0.00	94.40	0.00	(94.40)	(94.40)
714000 Postage-General	0.00	0.00	16.50	242.22	0.00	(242.22)	(242.22)
717000 Consulting-General	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,920.32	13,534.00	(17,454.32)	(17,454.32)
718000 Telecom-General	0.00	0.00	27.20	81.60	0.00	(81.60)	(81.60)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
*Total: Supplies	44,900.00	44,900.00	75.19	20,146.08	13,534.00	11,219.92	11,219.92
730000 Subcontracts	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
730001 Subcontracts 01	0.00	0.00	0.00	32,400.00	21,600.00	(54,000.00)	(54,000.00)
*Total: Contractual	54,000.00	54,000.00	0.00	32,400.00	21,600.00	0.00	0.00
**Total Direct Cost Expenditures	322,538.00	322,538.00	2,321.47	161,048.40	37,996.02	123,493.58	123,493.58
760300 F&A Expenditures	76,319.00	76,319.00	603.58	39,948.61	0.00	36,370.39	36,370.39
*Total: Indirect Costs	76,319.00	76,319.00	603.58	39,948.61	0.00	36,370.39	36,370.39
**Total Indirect Cost Expenditures	76,319.00	76,319.00	603.58	39,948.61	0.00	36,370.39	36,370.39
***Total Expenditures	398,857.00	398,857.00	2,925.05	200,997.01	37,996.02	159,863.97	159,863.97
Revenue							
530000 Federal Programs	0.00	0.00	2,925.05	200,997.01	0.00	(200,997.01)	(200,997.01)
*Total: Sponsored Programs	0.00	0.00	2,925.05	200,997.01	0.00	(200,997.01)	(200,997.01)
***Total Revenue	0.00	0.00	2,925.05	200,997.01	0.00	(200,997.01)	(200,997.01)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: Personnel	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
*Total: Supplies	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: Personnel		0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel		0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: Supplies		0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
**Total Direct Cost Expenditures		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: Sponsored Programs		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Personnel	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: Supplies	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: Personnel	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: Personnel	0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Supplies	0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
**Total Direct Cost Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: Sponsored Programs	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: Personnel	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: Contractual	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: Personnel	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Supplies	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: Personnel	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
*Total: Supplies	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Other	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

***Total Revenue

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: Personnel		0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: Travel		0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies		0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)

Revenue

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: H

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: Personnel	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: Supplies	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: Personnel	0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Supplies	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: Sponsored Programs	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies	0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
***Total Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
*Total: Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: Personnel	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
*Total: Supplies	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: Personnel	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: Supplies	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Contractual	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00

Grant: 120064 - Wildcat Transit Route Status: Closing - Final Financial Rev Type: Grant
 Fund: 120064 - Wildcat Transit Route FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOT, Department of Transportation	Effective Date:	06/14/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/12 - 5/18/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OFEDTRAN	
							Uniform Guidance		NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,849.44	0.00	(38,849.44)	(38,849.44)
615NZ0 PAT Unallocated Budget (Bud Only)	24,280.00	24,280.00	0.00	0.00	0.00	24,280.00	24,280.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,818.07	0.00	(1,818.07)	(1,818.07)
617BHS Operating Staff-Shift	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10 Operating Staff	0.00	0.00	0.00	44,853.33	0.00	(44,853.33)	(44,853.33)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,831.00	24,831.00	0.00	0.00	0.00	24,831.00	24,831.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,397.33	0.00	(15,397.33)	(15,397.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	25,817.31	0.00	(25,817.31)	(25,817.31)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
61SNSH Student Labor	0.00	0.00	0.00	45,832.07	0.00	(45,832.07)	(45,832.07)
61SNWS College Work Study	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61SNZ0 Student Labor Unallocated(Bud Only)	78,928.00	78,928.00	0.00	0.00	0.00	78,928.00	78,928.00
*Total: Personnel	128,039.00	128,039.00	0.00	173,197.28	0.00	(45,158.28)	(45,158.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,233.47	0.00	(2,233.47)	(2,233.47)
65YF10 Full Fringe Benefit Distr Expe	25,765.00	25,765.00	0.00	34,310.57	0.00	(8,545.57)	(8,545.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,281.65	0.00	(1,281.65)	(1,281.65)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
*Total: Fringe Benefits	25,765.00	25,765.00	0.00	37,827.23	0.00	(12,062.23)	(12,062.23)
740000 Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
*Total: Equipment	352,000.00	352,000.00	0.00	351,984.00	0.00	16.00	16.00
711106 Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112 Research Supplies	321,839.00	321,839.00	0.00	0.00	0.00	321,839.00	321,839.00
713000 Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	157,800.28	0.00	(157,800.28)	(157,800.28)

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Closing - Final Financial Rev
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 5/18/18

Fund Information
 Effective Date: 06/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	73,813.73	0.00	(73,813.73)	(73,813.73)
717200 Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	7,175.83	0.00	(7,175.83)	(7,175.83)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)
71C615 Insurance-Vehicle	0.00	0.00	0.00	4,773.43	0.00	(4,773.43)	(4,773.43)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	540.40	0.00	(540.40)	(540.40)
*Total: Supplies	321,839.00	321,839.00	0.00	250,864.44	0.00	70,974.56	70,974.56
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,674.36	0.00	(3,674.36)	(3,674.36)
*Total: Other	0.00	0.00	0.00	3,674.36	0.00	(3,674.36)	(3,674.36)
**Total Direct Cost Expenditures	827,643.00	827,643.00	0.00	817,547.31	0.00	10,095.69	10,095.69
760300 F&A Expenditures	160,920.00	160,920.00	0.00	171,015.68	0.00	(10,095.68)	(10,095.68)
*Total: Indirect Costs	160,920.00	160,920.00	0.00	171,015.68	0.00	(10,095.68)	(10,095.68)
**Total Indirect Cost Expenditures	160,920.00	160,920.00	0.00	171,015.68	0.00	(10,095.68)	(10,095.68)
***Total Expenditures	988,563.00	988,563.00	0.00	988,562.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	575,119.89	0.00	(575,119.89)	(575,119.89)
530070 Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
*Total: Sponsored Programs	0.00	0.00	0.00	988,562.99	0.00	(988,562.99)	(988,562.99)
***Total Revenue	0.00	0.00	0.00	988,562.99	0.00	(988,562.99)	(988,562.99)

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Closing - Final Financial Rev
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 5/18/18

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	33,830.26	0.00	(33,830.26)	(33,830.26)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,453.39	0.00	(18,453.39)	(18,453.39)
717200 Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,875.48	0.00	(1,875.48)	(1,875.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,193.36	0.00	(1,193.36)	(1,193.36)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	135.10	0.00	(135.10)	(135.10)
*Total: Supplies	80,457.00	80,457.00	0.00	57,177.04	0.00	23,279.96	23,279.96
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	918.59	0.00	(918.59)	(918.59)
*Total: Other	0.00	0.00	0.00	918.59	0.00	(918.59)	(918.59)
**Total Direct Cost Expenditures	206,910.00	206,910.00	0.00	204,310.45	0.00	2,599.55	2,599.55
760300 F&A Expenditures	40,230.00	40,230.00	0.00	42,829.55	0.00	(2,599.55)	(2,599.55)
*Total: Indirect Costs	40,230.00	40,230.00	0.00	42,829.55	0.00	(2,599.55)	(2,599.55)
**Total Indirect Cost Expenditures	40,230.00	40,230.00	0.00	42,829.55	0.00	(2,599.55)	(2,599.55)
***Total Expenditures	247,140.00	247,140.00	0.00	247,140.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	131,018.95	0.00	(131,018.95)	(131,018.95)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	28,121.05	0.00	(28,121.05)	(28,121.05)
812005 R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: Transfers In	0.00	0.00	0.00	247,140.00	0.00	(247,140.00)	(247,140.00)
***Total Revenue	0.00	0.00	0.00	247,140.00	0.00	(247,140.00)	(247,140.00)

Grant: 120064 - Wildcat Transit Route
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Closing - Final Financial Rev
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 5/18/18

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADM - Transportation Svcs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
*Total: Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
7112 Research Supplies	964.04	964.04	0.00	0.00	0.00	964.04	964.04
716021 Maint & Repairs-Equipment	2,038.49	2,038.49	0.00	1,617.08	0.00	421.41	421.41
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,002.53	3,002.53	0.00	1,617.08	0.00	1,385.45	1,385.45
**Total Direct Cost Expenditures	3,671.03	3,671.03	0.00	3,472.08	0.00	198.95	198.95
760300 F&A Expenditures	370.26	370.26	0.00	569.21	0.00	(198.95)	(198.95)
*Total: Indirect Costs	370.26	370.26	0.00	569.21	0.00	(198.95)	(198.95)
**Total Indirect Cost Expenditures	370.26	370.26	0.00	569.21	0.00	(198.95)	(198.95)
***Total Expenditures	4,041.29	4,041.29	0.00	4,041.29	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,041.29	0.00	(4,041.29)	(4,041.29)
*Total: Sponsored Programs	0.00	0.00	0.00	4,041.29	0.00	(4,041.29)	(4,041.29)
***Total Revenue	0.00	0.00	0.00	4,041.29	0.00	(4,041.29)	(4,041.29)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/31/19

Fund Information
 Effective Date: 09/19/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,501.04	0.00	(37,501.04)	(37,501.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,305.00	43,305.00	0.00	0.00	0.00	43,305.00	43,305.00
611Q90 Post Doc	0.00	0.00	1,987.96	13,807.97	969.63	(14,777.60)	(14,777.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,265.95	0.00	(12,265.95)	(12,265.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,177.82	0.00	(44,177.82)	(44,177.82)
613NZ0 Grad Unallocated Budget (Bud Only)	59,131.00	59,131.00	0.00	0.00	0.00	59,131.00	59,131.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,258.23	0.00	(15,258.23)	(15,258.23)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
*Total: Personnel	115,086.00	115,086.00	1,987.96	123,066.02	969.63	(8,949.65)	(8,949.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,033.67	0.00	(4,033.67)	(4,033.67)
65YF10 Full Fringe Benefit Distr Expe	9,980.00	9,980.00	0.00	0.00	0.00	9,980.00	9,980.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	465.19	3,687.82	226.89	(3,914.71)	(3,914.71)
*Total: Fringe Benefits	9,980.00	9,980.00	465.19	8,926.96	226.89	826.15	826.15
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,152.75	0.00	(1,152.75)	(1,152.75)
710300 Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,580.45	0.00	(1,580.45)	(1,580.45)
*Total: Travel	5,200.00	5,200.00	0.00	3,113.20	0.00	2,086.80	2,086.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,849.53	0.00	(10,849.53)	(10,849.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: Supplies	16,000.00	16,000.00	0.00	11,182.46	0.00	4,817.54	4,817.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,620.20	0.00	(5,620.20)	(5,620.20)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/31/19

Fund Information
 Effective Date: 09/19/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,773.56	0.00	(16,773.56)	(16,773.56)
*Total: Tuition/Participant Support	30,789.00	30,789.00	0.00	22,393.76	0.00	8,395.24	8,395.24
730001 Subcontracts 01	160,051.00	160,051.00	0.00	0.00	0.00	160,051.00	160,051.00
730002 Subcontracts 02	0.00	0.00	0.00	9,744.97	0.00	(9,744.97)	(9,744.97)
730003 Subcontracts 03	0.00	0.00	0.00	140,826.00	0.00	(140,826.00)	(140,826.00)
730004 Subcontracts 04	0.00	0.00	0.00	12,196.53	0.00	(12,196.53)	(12,196.53)
*Total: Contractual	160,051.00	160,051.00	0.00	162,767.50	0.00	(2,716.50)	(2,716.50)
**Total Direct Cost Expenditures	337,106.00	337,106.00	2,453.15	331,449.90	1,196.52	4,459.58	4,459.58
760300 F&A Expenditures	87,893.00	87,893.00	1,165.24	91,784.23	0.00	(3,891.23)	(3,891.23)
*Total: Indirect Costs	87,893.00	87,893.00	1,165.24	91,784.23	0.00	(3,891.23)	(3,891.23)
**Total Indirect Cost Expenditures	87,893.00	87,893.00	1,165.24	91,784.23	0.00	(3,891.23)	(3,891.23)
***Total Expenditures	424,999.00	424,999.00	3,618.39	423,234.13	1,196.52	568.35	568.35
Revenue							
530000 Federal Programs	0.00	0.00	3,618.39	423,234.13	0.00	(423,234.13)	(423,234.13)
*Total: Sponsored Programs	0.00	0.00	3,618.39	423,234.13	0.00	(423,234.13)	(423,234.13)
***Total Revenue	0.00	0.00	3,618.39	423,234.13	0.00	(423,234.13)	(423,234.13)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/31/19

Fund Information
 Effective Date: 09/19/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,238.59	0.00	(52,238.59)	(52,238.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,236.34	0.00	(11,236.34)	(11,236.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
611Q90 Post Doc	4,166.34	4,166.34	0.00	4,166.03	0.00	0.31	0.31
*Total: Personnel	64,427.34	64,427.34	0.00	67,640.96	0.00	(3,213.62)	(3,213.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,330.93	29,330.93	0.00	26,088.31	0.00	3,242.62	3,242.62
*Total: Fringe Benefits	29,330.93	29,330.93	0.00	26,088.31	0.00	3,242.62	3,242.62
**Total Direct Cost Expenditures	93,758.27	93,758.27	0.00	93,729.27	0.00	29.00	29.00
760300 F&A Expenditures	44,492.73	44,492.73	0.00	44,521.41	0.00	(28.68)	(28.68)
*Total: Indirect Costs	44,492.73	44,492.73	0.00	44,521.41	0.00	(28.68)	(28.68)
**Total Indirect Cost Expenditures	44,492.73	44,492.73	0.00	44,521.41	0.00	(28.68)	(28.68)
***Total Expenditures	138,251.00	138,251.00	0.00	138,250.68	0.00	0.32	0.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	36,621.36	0.00	(36,621.36)	(36,621.36)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	67,640.94	0.00	(67,640.94)	(67,640.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	27,623.05	0.00	(27,623.05)	(27,623.05)
*Total: Transfers In	0.00	0.00	0.00	139,785.40	0.00	(139,785.40)	(139,785.40)
***Total Revenue	0.00	0.00	0.00	139,785.40	0.00	(139,785.40)	(139,785.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120080 - Transit Information Sign
 Fund: 120080 - FTA Transit Information Signage

Status: Active
 FMGR: Timmons, Dirk S
 Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 9/30/19

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120080 - Transit Information Sign
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 9/30/19

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADM - Transportation Svcs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	23.72	23.72	0.00	(23.72)	(23.72)
*Total: Personnel	0.00	0.00	23.72	23.72	0.00	(23.72)	(23.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.99	1.99	0.00	(1.99)	(1.99)
*Total: Fringe Benefits	0.00	0.00	1.99	1.99	0.00	(1.99)	(1.99)
**Total Direct Cost Expenditures	0.00	0.00	25.71	25.71	0.00	(25.71)	(25.71)
760300 F&A Expenditures	0.00	0.00	9.05	9.05	0.00	(9.05)	(9.05)
*Total: Indirect Costs	0.00	0.00	9.05	9.05	0.00	(9.05)	(9.05)
**Total Indirect Cost Expenditures	0.00	0.00	9.05	9.05	0.00	(9.05)	(9.05)
***Total Expenditures	0.00	0.00	34.76	34.76	0.00	(34.76)	(34.76)
Revenue							
530000 Federal Programs	0.00	0.00	34.76	34.76	0.00	(34.76)	(34.76)
*Total: Sponsored Programs	0.00	0.00	34.76	34.76	0.00	(34.76)	(34.76)
***Total Revenue	0.00	0.00	34.76	34.76	0.00	(34.76)	(34.76)

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,051.41	4,556.11	5,257.11	(9,813.22)	(9,813.22)
615NZ0	PAT Unallocated Budget (Bud Only)	22,309.25	22,309.25	0.00	0.00	0.00	22,309.25	22,309.25
617BHO	Operating Staff-Overtime	0.00	0.00	10.71	185.08	0.00	(185.08)	(185.08)
617BHS	Operating Staff-Shift	0.00	0.00	5.50	17.62	0.00	(17.62)	(17.62)
617BLG	Operating Staff-Longevity	0.00	0.00	18.20	111.26	0.00	(111.26)	(111.26)
617F10	Operating Staff	0.00	0.00	842.49	5,052.76	2,945.78	(7,998.54)	(7,998.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	43,593.31	43,593.31	0.00	0.00	0.00	43,593.31	43,593.31
61CPEX	Part Time Salary	0.00	0.00	78.18	276.22	0.00	(276.22)	(276.22)
61JBHX	Casual - Hourly	0.00	0.00	537.20	7,202.68	0.00	(7,202.68)	(7,202.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	11.67	23.34	0.00	(23.34)	(23.34)
61SNSH	Student Labor	0.00	0.00	644.87	6,430.69	0.00	(6,430.69)	(6,430.69)
61SNZ0	Student Labor Unallocated(Bud Only)	72,372.00	72,372.00	0.00	0.00	0.00	72,372.00	72,372.00
*Total: Personnel		138,274.56	138,274.56	3,200.23	23,855.76	8,202.89	106,215.91	106,215.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.01	621.41	0.00	(621.41)	(621.41)
65YF10	Full Fringe Benefit Distr Expe	40,481.63	40,481.63	801.10	4,058.41	3,469.82	32,953.40	32,953.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.56	22.96	0.00	(22.96)	(22.96)
*Total: Fringe Benefits		40,481.63	40,481.63	856.67	4,702.78	3,469.82	32,309.03	32,309.03
7112	Research Supplies	192,818.62	192,818.62	0.00	0.00	0.00	192,818.62	192,818.62
716021	Maint & Repairs-Equipment	0.00	0.00	2,206.02	25,691.10	0.00	(25,691.10)	(25,691.10)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	587.59	5,736.51	0.00	(5,736.51)	(5,736.51)
717200	Other Professional Services-General	0.00	0.00	14.05	158.97	0.00	(158.97)	(158.97)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: Supplies		193,873.62	193,873.62	2,807.66	31,586.58	500.00	161,787.04	161,787.04
760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		372,629.81	372,629.81	6,864.56	60,145.12	12,172.71	300,311.98	300,311.98
760300	F&A Expenditures	202,416.19	202,416.19	2,416.35	21,171.13	0.00	181,245.06	181,245.06

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active

Type: Grant

FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information

Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	202,416.19	202,416.19	2,416.35	21,171.13	0.00	181,245.06	181,245.06
**Total Indirect Cost Expenditures	202,416.19	202,416.19	2,416.35	21,171.13	0.00	181,245.06	181,245.06
***Total Expenditures	575,046.00	575,046.00	9,280.91	81,316.25	12,172.71	481,557.04	481,557.04
Revenue							
530000 Federal Programs	0.00	0.00	9,280.91	81,316.25	0.00	(81,316.25)	(81,316.25)
*Total: Sponsored Programs	0.00	0.00	9,280.91	81,316.25	0.00	(81,316.25)	(81,316.25)
***Total Revenue	0.00	0.00	9,280.91	81,316.25	0.00	(81,316.25)	(81,316.25)

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 15P224 - Little Bay Bridge Service Exp

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 11/16/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
*Total: Supplies	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
***Total Expenditures	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
Revenue							
531300 Program Income-General	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
*Total: Sponsored Programs	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
***Total Revenue	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120082 - Wildcat Transit Fleet Replace
 Fund: 120082 - Wildcat Transit Fleet Replace

Status: Not Fully Executed
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NFE CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/18 - 12/31/18

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
*Total: Equipment	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
**Total Direct Cost Expenditures	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
***Total Expenditures	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120082 - Wildcat Transit Fleet Replace
 Fund: 15CB88 - Wildcat Transit Fleet Replace - CS

Status: Not Fully Executed
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NFE CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/18 - 12/31/18

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	964,800.00	964,800.00	0.00	0.00	0.00	964,800.00	964,800.00
*Total: Equipment	964,800.00	964,800.00	0.00	0.00	0.00	964,800.00	964,800.00
**Total Direct Cost Expenditures	964,800.00	964,800.00	0.00	0.00	0.00	964,800.00	964,800.00
***Total Expenditures	964,800.00	964,800.00	0.00	0.00	0.00	964,800.00	964,800.00

Grant: 13A086 - NEWA for NH Specialty Crops
 Fund: 13A086 - NEWA for NH Specialty Crops

Status: Closing - Final Financial Rev
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	05181626	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
CFDA #:	10.170	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/18/16 - 9/29/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,138.00	12,138.00	0.00	0.00	0.00	12,138.00	12,138.00
616F10 Extension Educator	0.00	0.00	0.00	15,134.37	0.00	(15,134.37)	(15,134.37)
*Total: Personnel	12,138.00	12,138.00	0.00	15,134.37	0.00	(2,996.37)	(2,996.37)
65YF10 Full Fringe Benefit Distr Expe	4,527.00	4,527.00	0.00	6,204.32	0.00	(1,677.32)	(1,677.32)
*Total: Fringe Benefits	4,527.00	4,527.00	0.00	6,204.32	0.00	(1,677.32)	(1,677.32)
710 Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
710000 In-State Travel	0.00	0.00	0.00	1,057.46	0.00	(1,057.46)	(1,057.46)
710100 Out-of-State Travel	0.00	0.00	0.00	76.29	0.00	(76.29)	(76.29)
710D00 Domestic Travel NH	0.00	0.00	261.67	261.67	0.00	(261.67)	(261.67)
*Total: Travel	1,740.00	1,740.00	261.67	1,395.42	0.00	344.58	344.58
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
711200 Research Supplies	0.00	0.00	0.00	22,002.33	0.00	(22,002.33)	(22,002.33)
714000 Postage-General	0.00	0.00	0.00	28.56	0.00	(28.56)	(28.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Supplies	28,110.00	28,110.00	0.00	23,780.89	0.00	4,329.11	4,329.11
**Total Direct Cost Expenditures	46,515.00	46,515.00	261.67	46,515.00	0.00	(0.00)	(0.00)
***Total Expenditures	46,515.00	46,515.00	261.67	46,515.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	261.67	46,515.00	0.00	(46,515.00)	(46,515.00)
*Total: Sponsored Programs	0.00	0.00	261.67	46,515.00	0.00	(46,515.00)	(46,515.00)
***Total Revenue	0.00	0.00	261.67	46,515.00	0.00	(46,515.00)	(46,515.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A089 - Market New Products Workshop
 Fund: 13A089 - Market New Products Workshop

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name: Haddad, Nada A
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 13A089 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 11/2/16 - 12/31/18

Fund Information
 Effective Date: 11/02/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 13A089 - Market New Products Workshop
 Fund: 15CA91 - Market New Products Workshop - CS

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name: Haddad, Nada A
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 13A089 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 11/2/16 - 12/31/18

Fund Information
 Effective Date: 11/02/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	719.00	719.00	0.00	0.00	0.00	719.00	719.00
616F10 Extension Educator	0.00	0.00	0.00	714.94	0.00	(714.94)	(714.94)
*Total: Personnel	719.00	719.00	0.00	714.94	0.00	4.06	4.06
65YF10 Full Fringe Benefit Distr Expe	281.00	281.00	0.00	285.24	0.00	(4.24)	(4.24)
*Total: Fringe Benefits	281.00	281.00	0.00	285.24	0.00	(4.24)	(4.24)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.18	0.00	(0.18)	(0.18)
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.18	0.00	(0.18)	(0.18)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.18	0.00	(1,000.18)	(1,000.18)
*Total: Transfers In	0.00	0.00	0.00	1,000.18	0.00	(1,000.18)	(1,000.18)
***Total Revenue	0.00	0.00	0.00	1,000.18	0.00	(1,000.18)	(1,000.18)

Grant: 13A093 - 2017 - 2018 Pesticide Applicat
 Fund: 13A093 - 2017 - 2018 Pesticide Applicat

Status: Closing - Final Financial Rev
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	02/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	030718-032	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,432.89	0.00	(8,432.89)	(8,432.89)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,457.00	8,457.00	0.00	0.00	0.00	8,457.00	8,457.00
*Total: Personnel	8,457.00	8,457.00	0.00	8,432.89	0.00	24.11	24.11
65YF10 Full Fringe Benefit Distr Expe	3,543.00	3,543.00	0.00	3,567.08	0.00	(24.08)	(24.08)
*Total: Fringe Benefits	3,543.00	3,543.00	0.00	3,567.08	0.00	(24.08)	(24.08)
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	11,999.97	0.00	0.03	0.03
760300 F&A Expenditures	3,120.00	3,120.00	0.00	3,119.99	0.00	0.01	0.01
*Total: Indirect Costs	3,120.00	3,120.00	0.00	3,119.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	3,120.00	3,120.00	0.00	3,119.99	0.00	0.01	0.01
***Total Expenditures	15,120.00	15,120.00	0.00	15,119.96	0.00	0.04	0.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	15,119.96	0.00	(15,119.96)	(15,119.96)
*Total: Sponsored Programs	0.00	0.00	0.00	15,119.96	0.00	(15,119.96)	(15,119.96)
***Total Revenue	0.00	0.00	0.00	15,119.96	0.00	(15,119.96)	(15,119.96)

Grant: 13A094 - 2018 IPM Vegetable
 Fund: 13A094 - 2018 IPM Vegetable

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/11/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	041118-042	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/11/18 - 3/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	993.51	5,100.01	2,814.91	(7,914.92)	(7,914.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,284.00	18,284.00	0.00	0.00	0.00	18,284.00	18,284.00
61DTHX Full Time Temp - Hourly	0.00	0.00	1,184.00	9,028.00	0.00	(9,028.00)	(9,028.00)
*Total: Personnel	18,284.00	18,284.00	2,177.51	14,128.01	2,814.91	1,341.08	1,341.08
65YF10 Full Fringe Benefit Distr Expe	4,128.00	4,128.00	420.24	2,151.42	1,190.71	785.87	785.87
65YT10 FT Temp Benefit Distr	0.00	0.00	99.45	758.35	0.00	(758.35)	(758.35)
*Total: Fringe Benefits	4,128.00	4,128.00	519.69	2,909.77	1,190.71	27.52	27.52
710 Travel	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
710000 In-State Travel	0.00	0.00	0.00	1,011.56	0.00	(1,011.56)	(1,011.56)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,890.82	0.00	(2,890.82)	(2,890.82)
*Total: Travel	4,815.00	4,815.00	0.00	3,902.38	0.00	912.62	912.62
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	103.25	0.00	(103.25)	(103.25)
*Total: Supplies	3,500.00	3,500.00	0.00	103.25	0.00	3,396.75	3,396.75
**Total Direct Cost Expenditures	30,727.00	30,727.00	2,697.20	21,043.41	4,005.62	5,677.97	5,677.97
760300 F&A Expenditures	7,989.00	7,989.00	701.25	5,471.21	0.00	2,517.79	2,517.79
*Total: Indirect Costs	7,989.00	7,989.00	701.25	5,471.21	0.00	2,517.79	2,517.79
**Total Indirect Cost Expenditures	7,989.00	7,989.00	701.25	5,471.21	0.00	2,517.79	2,517.79
***Total Expenditures	38,716.00	38,716.00	3,398.45	26,514.62	4,005.62	8,195.76	8,195.76
Revenue							
530100 NH State Programs	0.00	0.00	3,398.45	26,514.62	0.00	(26,514.62)	(26,514.62)
*Total: Sponsored Programs	0.00	0.00	3,398.45	26,514.62	0.00	(26,514.62)	(26,514.62)
***Total Revenue	0.00	0.00	3,398.45	26,514.62	0.00	(26,514.62)	(26,514.62)

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1062957	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	93.103	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,709.78	13,637.33	18,548.95	(32,186.28)	(32,186.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	86,775.00	86,775.00	0.00	0.00	0.00	86,775.00	86,775.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	86,775.00	86,775.00	3,709.78	13,637.33	18,548.95	54,588.72	54,588.72
65YF10 Full Fringe Benefit Distr Expe	36,706.00	36,706.00	1,569.21	5,768.50	7,846.20	23,091.30	23,091.30
*Total: Fringe Benefits	36,706.00	36,706.00	1,569.21	5,768.50	7,846.20	23,091.30	23,091.30
710 Travel	18,156.00	18,156.00	0.00	0.00	0.00	18,156.00	18,156.00
710D00 Domestic Travel NH	0.00	0.00	326.46	899.09	0.00	(899.09)	(899.09)
*Total: Travel	18,156.00	18,156.00	326.46	899.09	0.00	17,256.91	17,256.91
**Total Direct Cost Expenditures	141,637.00	141,637.00	5,605.45	20,304.92	26,395.15	94,936.93	94,936.93
760300 F&A Expenditures	36,826.00	36,826.00	1,457.41	5,279.29	0.00	31,546.71	31,546.71
*Total: Indirect Costs	36,826.00	36,826.00	1,457.41	5,279.29	0.00	31,546.71	31,546.71
**Total Indirect Cost Expenditures	36,826.00	36,826.00	1,457.41	5,279.29	0.00	31,546.71	31,546.71
***Total Expenditures	178,463.00	178,463.00	7,062.86	25,584.21	26,395.15	126,483.64	126,483.64
Revenue							
530100 NH State Programs	0.00	0.00	7,062.86	25,584.21	0.00	(25,584.21)	(25,584.21)
*Total: Sponsored Programs	0.00	0.00	7,062.86	25,584.21	0.00	(25,584.21)	(25,584.21)
***Total Revenue	0.00	0.00	7,062.86	25,584.21	0.00	(25,584.21)	(25,584.21)

Grant: 13D078 - NH SPDG
 Fund: 13D078 - NH SPDG

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	021016-051	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	502.39	0.00	(502.39)	(502.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
615F10 PAT	0.00	0.00	0.00	42,927.52	0.00	(42,927.52)	(42,927.52)
615NZ0 PAT Unallocated Budget (Bud Only)	43,363.00	43,363.00	0.00	0.00	0.00	43,363.00	43,363.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
617F10 Operating Staff	0.00	0.00	0.00	6,393.70	0.00	(6,393.70)	(6,393.70)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,123.00	0.00	(2,123.00)	(2,123.00)
*Total: Personnel	50,444.00	50,444.00	0.00	52,065.92	0.00	(1,621.92)	(1,621.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
65YF10 Full Fringe Benefit Distr Expe	20,127.00	20,127.00	0.00	20,412.33	0.00	(285.33)	(285.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.60	0.00	(165.60)	(165.60)
*Total: Fringe Benefits	20,127.00	20,127.00	0.00	20,587.71	0.00	(460.71)	(460.71)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	2,173.12	0.00	(2,173.12)	(2,173.12)
710100 Out-of-State Travel	0.00	0.00	0.00	355.43	0.00	(355.43)	(355.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	184.77	0.00	(184.77)	(184.77)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	238.04	0.00	(238.04)	(238.04)
*Total: Travel	5,000.00	5,000.00	0.00	3,259.36	0.00	1,740.64	1,740.64
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
7112 Research Supplies	21,072.00	21,072.00	0.00	0.00	0.00	21,072.00	21,072.00
716110 Rentals-Copier	0.00	0.00	0.00	178.57	0.00	(178.57)	(178.57)
716120 Rentals-Property or Room	0.00	0.00	0.00	9,836.58	0.00	(9,836.58)	(9,836.58)
717200 Other Professional Services-General	0.00	0.00	0.00	382.96	0.00	(382.96)	(382.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,007.80	0.00	(3,007.80)	(3,007.80)
*Total: Supplies	21,072.00	21,072.00	0.00	13,816.71	0.00	7,255.29	7,255.29

Grant: 13D078 - NH SPDG
 Fund: 13D078 - NH SPDG

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 021016-051 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	15.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
*Total: Other	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
**Total Direct Cost Expenditures	96,643.00	96,643.00	0.00	90,128.70	0.00	6,514.30	6,514.30
760300 F&A Expenditures	14,347.00	14,347.00	0.00	13,519.12	0.00	827.88	827.88
*Total: Indirect Costs	14,347.00	14,347.00	0.00	13,519.12	0.00	827.88	827.88
**Total Indirect Cost Expenditures	14,347.00	14,347.00	0.00	13,519.12	0.00	827.88	827.88
***Total Expenditures	110,990.00	110,990.00	0.00	103,647.82	0.00	7,342.18	7,342.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	103,647.82	0.00	(103,647.82)	(103,647.82)
*Total: Sponsored Programs	0.00	0.00	0.00	103,647.82	0.00	(103,647.82)	(103,647.82)
***Total Revenue	0.00	0.00	0.00	103,647.82	0.00	(103,647.82)	(103,647.82)

Grant: 13D078 - NH SPDG

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 15P194 - NH SPDG-Program Income

FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	021016-051	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,877.76	11,877.76	0.00	0.00	0.00	11,877.76	11,877.76
617BHO Operating Staff-Overtime	0.00	0.00	0.00	224.28	0.00	(224.28)	(224.28)
617F10 Operating Staff	0.00	0.00	0.00	5,680.48	0.00	(5,680.48)	(5,680.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
*Total: Personnel	11,877.76	11,877.76	0.00	11,877.76	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.61	0.00	(18.61)	(18.61)
65YF10 Full Fringe Benefit Distr Expe	2,750.98	2,750.98	0.00	2,266.49	0.00	484.49	484.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.88	0.00	(465.88)	(465.88)
*Total: Fringe Benefits	2,750.98	2,750.98	0.00	2,750.98	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	100.98	0.00	(100.98)	(100.98)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,312.06	0.00	(1,312.06)	(1,312.06)
*Total: Travel	0.00	0.00	0.00	1,858.04	0.00	(1,858.04)	(1,858.04)
711100 Supplies-General	0.00	0.00	0.00	464.71	0.00	(464.71)	(464.71)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	619.08	0.00	(619.08)	(619.08)
7112 Research Supplies	14,432.13	14,432.13	0.00	0.00	0.00	14,432.13	14,432.13
714000 Postage-General	0.00	0.00	0.00	0.94	0.00	(0.94)	(0.94)
716110 Rentals-Copier	0.00	0.00	0.00	129.82	0.00	(129.82)	(129.82)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,440.42	0.00	(1,440.42)	(1,440.42)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	390.52	0.00	(390.52)	(390.52)
717200 Other Professional Services-General	0.00	0.00	0.00	4,232.99	0.00	(4,232.99)	(4,232.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
*Total: Supplies	14,432.13	14,432.13	0.00	14,178.48	0.00	253.65	253.65
**Total Direct Cost Expenditures	29,060.87	29,060.87	0.00	30,665.26	0.00	(1,604.39)	(1,604.39)
760300 F&A Expenditures	6,204.13	6,204.13	0.00	4,599.74	0.00	1,604.39	1,604.39
*Total: Indirect Costs	6,204.13	6,204.13	0.00	4,599.74	0.00	1,604.39	1,604.39
**Total Indirect Cost Expenditures	6,204.13	6,204.13	0.00	4,599.74	0.00	1,604.39	1,604.39
***Total Expenditures	35,265.00	35,265.00	0.00	35,265.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D078 - NH SPDG
 Fund: 15P194 - NH SPDG-Program Income

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 021016-051 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	35,265.00	0.00	(35,265.00)	(35,265.00)
*Total: Sponsored Programs	0.00	0.00	0.00	35,265.00	0.00	(35,265.00)	(35,265.00)
***Total Revenue	0.00	0.00	0.00	35,265.00	0.00	(35,265.00)	(35,265.00)

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name:	Frankel, Barbara R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	06/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	061516-067	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFFS00	CFDA #:	93.500	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/16 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,000.01	0.00	(26,000.01)	(26,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNSH Student Labor	0.00	0.00	0.00	7,672.50	0.00	(7,672.50)	(7,672.50)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
*Total: Personnel	38,850.00	38,850.00	0.00	34,922.51	0.00	3,927.49	3,927.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
65YF10 Full Fringe Benefit Distr Expe	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
*Total: Fringe Benefits	2,626.00	2,626.00	0.00	2,126.00	0.00	500.00	500.00
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	217.23	0.00	(217.23)	(217.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,102.21	0.00	(1,102.21)	(1,102.21)
*Total: Travel	19,000.00	19,000.00	0.00	1,319.44	0.00	17,680.56	17,680.56
7112 Research Supplies	10,954.00	10,954.00	0.00	0.00	0.00	10,954.00	10,954.00
718006 Telecom-Cellular Phones	0.00	0.00	53.92	1,254.80	0.00	(1,254.80)	(1,254.80)
*Total: Supplies	10,954.00	10,954.00	53.92	1,254.80	0.00	9,699.20	9,699.20
**Total Direct Cost Expenditures	71,430.00	71,430.00	53.92	39,622.75	0.00	31,807.25	31,807.25
760300 F&A Expenditures	18,570.00	18,570.00	14.02	10,301.90	0.00	8,268.10	8,268.10
*Total: Indirect Costs	18,570.00	18,570.00	14.02	10,301.90	0.00	8,268.10	8,268.10
**Total Indirect Cost Expenditures	18,570.00	18,570.00	14.02	10,301.90	0.00	8,268.10	8,268.10
***Total Expenditures	90,000.00	90,000.00	67.94	49,924.65	0.00	40,075.35	40,075.35
Revenue							
530100 NH State Programs	0.00	0.00	67.94	49,924.65	0.00	(49,924.65)	(49,924.65)
*Total: Sponsored Programs	0.00	0.00	67.94	49,924.65	0.00	(49,924.65)	(49,924.65)
***Total Revenue	0.00	0.00	67.94	49,924.65	0.00	(49,924.65)	(49,924.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name: Frankel, Barbara R
 Sponsor: NH Department of Education
 Sponsor ID: 061516-067 CFDA #: 93.500
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 6/15/16 - 6/30/21

Fund Information

Effective Date: 06/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFFSBF - PI Barbara Frankel

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13D085 - Upward Bound: Summer Food 18
 Fund: 13D085 - Upward Bound: Summer Food 18

Status: Closing - OSR/Central Off Review
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: NH Department of Education
 Sponsor ID: 13D085 CFDA #: 10.555
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 6/1/18 - 8/31/18

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	17,679.48	0.00	(17,679.48)	(17,679.48)
*Total: Tuition/Participant Support	0.00	0.00	0.00	18,879.48	0.00	(18,879.48)	(18,879.48)
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	18,879.48	0.00	(1,379.48)	(1,379.48)
***Total Expenditures	17,500.00	17,500.00	0.00	18,879.48	0.00	(1,379.48)	(1,379.48)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,879.48	0.00	(18,879.48)	(18,879.48)
*Total: Sponsored Programs	0.00	0.00	0.00	18,879.48	0.00	(18,879.48)	(18,879.48)
***Total Revenue	0.00	0.00	0.00	18,879.48	0.00	(18,879.48)	(18,879.48)

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: Personnel	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: Personnel	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
*Total: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	8/1/13 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,950.05	0.00	(20,950.05)	(20,950.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,100.17	0.00	(39,100.17)	(39,100.17)
613NZ0	Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	54,532.06	0.00	(54,532.06)	(54,532.06)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,045.00	9,615.00	0.00	(9,615.00)	(9,615.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH	Student Labor	0.00	0.00	948.00	50,842.85	0.00	(50,842.85)	(50,842.85)
61SNWS	College Work Study	0.00	0.00	176.25	2,103.75	0.00	(2,103.75)	(2,103.75)
61SNZ0	Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
*Total: Personnel		235,556.00	235,556.00	4,169.25	177,295.88	0.00	58,260.12	58,260.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,711.61	0.00	(1,711.61)	(1,711.61)
65YF10	Full Fringe Benefit Distr Expe	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,442.70	0.00	(4,442.70)	(4,442.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	255.78	807.66	0.00	(807.66)	(807.66)
*Total: Fringe Benefits		10,394.00	10,394.00	255.78	6,961.97	0.00	3,432.03	3,432.03
710	Travel	71,629.00	71,629.00	0.00	0.00	0.00	71,629.00	71,629.00
710000	In-State Travel	0.00	0.00	0.00	7,247.10	0.00	(7,247.10)	(7,247.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,302.92	0.00	(1,302.92)	(1,302.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29,017.98	0.00	(29,017.98)	(29,017.98)
710D00	Domestic Travel NH	0.00	0.00	196.20	451.71	0.00	(451.71)	(451.71)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,083.48	0.00	(1,083.48)	(1,083.48)
*Total: Travel		71,629.00	71,629.00	196.20	39,103.19	0.00	32,525.81	32,525.81
740000	Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
*Total: Equipment		0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200	Research Supplies	0.00	0.00	103.94	134,217.82	0.00	(134,217.82)	(134,217.82)
714000	Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN	
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	8/1/13 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.05	0.00	(1,577.05)	(1,577.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,356.53	0.00	(1,356.53)	(1,356.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,327.34	0.00	(7,327.34)	(7,327.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	85.69	14,579.08	0.00	(14,579.08)	(14,579.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	0.00	393,711.50	0.00	(393,711.50)	(393,711.50)
718008 Telecom-Internet Services	0.00	0.00	42.51	31,882.08	0.00	(31,882.08)	(31,882.08)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
*Total: Supplies	590,480.00	590,480.00	232.14	598,276.34	55.00	(7,851.34)	(7,851.34)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,677.00	0.00	(17,677.00)	(17,677.00)
*Total: Tuition/Participant Support	107,522.00	107,522.00	0.00	22,237.00	0.00	85,285.00	85,285.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	964.83	509.07	(1,473.90)	(1,473.90)
*Total: Other	0.00	0.00	0.00	964.83	509.07	(1,473.90)	(1,473.90)
**Total Direct Cost Expenditures	1,015,581.00	1,015,581.00	4,853.37	872,132.20	564.07	142,884.73	142,884.73
760300 F&A Expenditures	177,192.00	177,192.00	728.01	123,390.44	0.00	53,801.56	53,801.56
*Total: Indirect Costs	177,192.00	177,192.00	728.01	123,390.44	0.00	53,801.56	53,801.56
**Total Indirect Cost Expenditures	177,192.00	177,192.00	728.01	123,390.44	0.00	53,801.56	53,801.56
***Total Expenditures	1,192,773.00	1,192,773.00	5,581.38	995,522.64	564.07	196,686.29	196,686.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/20

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	5,581.38	995,522.64	0.00	(995,522.64)	(995,522.64)
*Total: Sponsored Programs	0.00	0.00	5,581.38	995,522.64	0.00	(995,522.64)	(995,522.64)
***Total Revenue	0.00	0.00	5,581.38	995,522.64	0.00	(995,522.64)	(995,522.64)

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/20

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	76,471.66	0.00	(76,471.66)	(76,471.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
*Total: Personnel	67,712.00	67,712.00	0.00	76,471.66	0.00	(8,759.66)	(8,759.66)
65YF10 Full Fringe Benefit Distr Expe	30,528.00	30,528.00	0.00	31,167.31	0.00	(639.31)	(639.31)
*Total: Fringe Benefits	30,528.00	30,528.00	0.00	31,167.31	0.00	(639.31)	(639.31)
**Total Direct Cost Expenditures	98,240.00	98,240.00	0.00	107,638.97	0.00	(9,398.97)	(9,398.97)
760300 F&A Expenditures	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
*Total: Indirect Costs	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
**Total Indirect Cost Expenditures	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
***Total Expenditures	123,782.00	123,782.00	0.00	123,784.79	0.00	(2.79)	(2.79)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,882.36	0.00	(10,882.36)	(10,882.36)
*Total: Transfers In	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)
***Total Revenue	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)

Grant: 13F099 - Cottontails in an Urban NH
 Fund: 13F099 - Cottontails in an Urban NH

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12161557	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,166.96	0.00	(27,166.96)	(27,166.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,826.00	23,826.00	0.00	0.00	0.00	23,826.00	23,826.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,398.00	0.00	(22,398.00)	(22,398.00)
61SNSH Student Labor	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
*Total: Personnel	58,306.00	58,306.00	0.00	53,424.97	0.00	4,881.03	4,881.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,532.35	0.00	(2,532.35)	(2,532.35)
65YF10 Full Fringe Benefit Distr Expe	11,783.00	11,783.00	0.00	0.00	0.00	11,783.00	11,783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,785.68	0.00	(1,785.68)	(1,785.68)
*Total: Fringe Benefits	11,783.00	11,783.00	0.00	4,318.03	0.00	7,464.97	7,464.97
710100 Out-of-State Travel	0.00	0.00	0.00	542.40	0.00	(542.40)	(542.40)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	228.44	0.00	(228.44)	(228.44)
*Total: Travel	0.00	0.00	0.00	1,070.84	0.00	(1,070.84)	(1,070.84)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	20,018.61	0.00	(20,018.61)	(20,018.61)
714030 Postage-Express Mail	0.00	0.00	24.27	345.88	0.00	(345.88)	(345.88)
717200 Other Professional Services-General	0.00	0.00	1,283.75	14,291.25	0.00	(14,291.25)	(14,291.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	107.00	107.00	93.00	(200.00)	(200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,579.69	0.00	(1,579.69)	(1,579.69)
*Total: Supplies	25,000.00	25,000.00	1,415.02	36,383.58	93.00	(11,476.58)	(11,476.58)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	32,773.00	32,773.00	0.00	0.00	0.00	32,773.00	32,773.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,436.00	0.00	(23,436.00)	(23,436.00)

Grant: 13F099 - Cottontails in an Urban NH
 Fund: 13F099 - Cottontails in an Urban NH

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 12161557 CFDA #: 15.634
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	32,773.00	32,773.00	0.00	23,436.00	0.00	9,337.00	9,337.00
**Total Direct Cost Expenditures	127,862.00	127,862.00	1,415.02	118,633.42	93.00	9,135.58	9,135.58
760300 F&A Expenditures	24,723.00	24,723.00	367.91	24,751.27	0.00	(28.27)	(28.27)
*Total: Indirect Costs	24,723.00	24,723.00	367.91	24,751.27	0.00	(28.27)	(28.27)
**Total Indirect Cost Expenditures	24,723.00	24,723.00	367.91	24,751.27	0.00	(28.27)	(28.27)
***Total Expenditures	152,585.00	152,585.00	1,782.93	143,384.69	93.00	9,107.31	9,107.31
Revenue							
530100 NH State Programs	0.00	0.00	1,782.93	143,384.69	0.00	(143,384.69)	(143,384.69)
*Total: Sponsored Programs	0.00	0.00	1,782.93	143,384.69	0.00	(143,384.69)	(143,384.69)
***Total Revenue	0.00	0.00	1,782.93	143,384.69	0.00	(143,384.69)	(143,384.69)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	04201634	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,333.78	6,333.78	0.00	0.00	0.00	6,333.78	6,333.78
61CPEX Part Time Salary	55,607.43	55,607.43	0.00	11,465.03	0.00	44,142.40	44,142.40
61CPHX Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS College Work Study	1,000.00	1,000.00	0.00	447.08	0.00	552.92	552.92
*Total: Personnel	64,941.21	64,941.21	0.00	57,266.70	0.00	7,674.51	7,674.51
65YF10 Full Fringe Benefit Distr Expe	2,653.85	2,653.85	0.00	0.00	0.00	2,653.85	2,653.85
65YP10 Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	997.77	0.00	3,495.61	3,495.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
*Total: Fringe Benefits	7,147.23	7,147.23	0.00	4,470.59	0.00	2,676.64	2,676.64
710000 In-State Travel	2,000.00	2,000.00	0.00	2,668.86	0.00	(668.86)	(668.86)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	719.79	0.00	780.21	780.21
*Total: Travel	3,500.00	3,500.00	0.00	3,388.65	0.00	111.35	111.35
711100 Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102 Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162 Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172 Program Supplies	2,250.00	2,250.00	0.00	3,844.94	0.00	(1,594.94)	(1,594.94)
7112 Research Supplies	7,200.26	7,200.26	0.00	0.00	0.00	7,200.26	7,200.26
711200 Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000 Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106 Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000 Telecom-General	600.00	600.00	0.00	560.14	0.00	39.86	39.86
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,748.25	0.00	251.75	251.75
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600 Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70
71CZ60 Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	44,157.26	44,157.26	0.00	27,966.57	0.00	16,190.69	16,190.69
**Total Direct Cost Expenditures	119,745.70	119,745.70	0.00	93,092.51	0.00	26,653.19	26,653.19
***Total Expenditures	119,745.70	119,745.70	0.00	93,092.51	0.00	26,653.19	26,653.19
Revenue							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
*Total: Sponsored Programs	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
***Total Revenue	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX Part Time Salary	53,327.00	53,327.00	0.00	24,129.18	0.00	29,197.82	29,197.82
61CPHX Part Time Hourly	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,474.09	0.00	(31,474.09)	(31,474.09)
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	54.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	67,327.00	67,327.00	54.00	55,951.27	0.00	11,375.73	11,375.73
65YF10 Full Fringe Benefit Distr Expe	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
65YP10 Nonstatus Benefit Distr (Fica)	4,299.00	4,299.00	0.00	2,045.10	0.00	2,253.90	2,253.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,595.39	0.00	(2,595.39)	(2,595.39)
*Total: Fringe Benefits	10,221.00	10,221.00	0.00	4,640.49	0.00	5,580.51	5,580.51
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	511.55	0.00	(511.55)	(511.55)
710300 Conference Registration Fees	1,495.00	1,495.00	0.00	1,495.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	403.25	2,196.63	0.00	(2,196.63)	(2,196.63)
*Total: Travel	4,495.00	4,495.00	403.25	4,203.18	0.00	291.82	291.82
711100 Supplies-General	0.00	0.00	0.00	98.94	0.00	(98.94)	(98.94)
711102 Supplies-Central Stores	10,329.34	10,329.34	(82.85)	10,246.49	0.00	82.85	82.85
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	658.66	0.00	91.34	91.34
711162 Supplies-Office Supplies	500.00	500.00	0.00	149.62	0.00	350.38	350.38
711172 Program Supplies	3,016.72	3,016.72	51.29	3,068.01	0.00	(51.29)	(51.29)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	7,095.90	0.00	(7,095.90)	(7,095.90)
714000 Postage-General	157.19	157.19	13.65	13.65	0.00	143.54	143.54
717106 Finl Services-Epayment CC fees	850.00	850.00	0.00	1,080.72	0.00	(230.72)	(230.72)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	47.51	0.00	(47.51)	(47.51)
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	2,905.00	0.00	595.00	595.00
718000 Telecom-General	500.00	500.00	0.00	360.09	0.00	139.91	139.91
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,765.50	0.00	234.50	234.50
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Program Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60 Other Exp-Special Projects	5,052.00	5,052.00	0.00	4,767.41	0.00	284.59	284.59
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	35,655.25	35,655.25	(17.91)	32,675.16	0.00	2,980.09	2,980.09
**Total Direct Cost Expenditures	117,698.25	117,698.25	439.34	97,470.10	0.00	20,228.15	20,228.15
***Total Expenditures	117,698.25	117,698.25	439.34	97,470.10	0.00	20,228.15	20,228.15
Revenue							
531300 Program Income-General	0.00	0.00	0.00	110,320.00	0.00	(110,320.00)	(110,320.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,358.25	0.00	(6,358.25)	(6,358.25)
*Total: Sponsored Programs	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)
***Total Revenue	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P196 - Program Income Carryforward

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	06/30/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21					Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	33,250.62	15,697.45	(3,948.07)	(3,948.07)
61SNSH Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
*Total: Personnel	45,000.00	45,000.00	0.00	33,909.68	15,697.45	(4,607.13)	(4,607.13)
65YF10 Full Fringe Benefit Distr Expe	17,325.00	17,325.00	0.00	13,547.01	6,640.02	(2,862.03)	(2,862.03)
*Total: Fringe Benefits	17,325.00	17,325.00	0.00	13,547.01	6,640.02	(2,862.03)	(2,862.03)
710000 In-State Travel	5,500.00	5,500.00	0.00	696.33	0.00	4,803.67	4,803.67
710300 Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	10,500.00	10,500.00	0.00	696.33	0.00	9,803.67	9,803.67
711100 Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172 Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112 Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000 Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000 Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
*Total: Supplies	51,811.53	51,811.53	0.00	7,394.92	0.00	44,416.61	44,416.61
**Total Direct Cost Expenditures	124,636.53	124,636.53	0.00	55,547.94	22,337.47	46,751.12	46,751.12
***Total Expenditures	124,636.53	124,636.53	0.00	55,547.94	22,337.47	46,751.12	46,751.12
Revenue							
531300 Program Income-General	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
*Total: Sponsored Programs	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
***Total Revenue	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 13F104 - Rainbow Smelt Resource

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04191745	Term Date:		IDC Rate Code:	IDC30	30.00%	Budget Controls	NHTEN
CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	UNHDST	30	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	3/1/17 - 12/31/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,431.03	0.00	(3,431.03)	(3,431.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,431.00	3,431.00	0.00	0.00	0.00	3,431.00	3,431.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,189.00	13,189.00	0.00	0.00	0.00	13,189.00	13,189.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: Personnel	26,620.00	26,620.00	0.00	10,661.03	0.00	15,958.97	15,958.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	848.94	0.00	(848.94)	(848.94)
65YF10 Full Fringe Benefit Distr Expe	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
*Total: Fringe Benefits	2,210.00	2,210.00	0.00	865.32	0.00	1,344.68	1,344.68
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
711200 Research Supplies	0.00	0.00	0.00	14,808.12	0.00	(14,808.12)	(14,808.12)
717200 Other Professional Services-General	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	2,563.68	0.00	(2,563.68)	(2,563.68)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Supplies	20,631.00	20,631.00	0.00	18,034.80	0.00	2,596.20	2,596.20
**Total Direct Cost Expenditures	53,461.00	53,461.00	0.00	29,561.15	0.00	23,899.85	23,899.85
760300 F&A Expenditures	16,039.00	16,039.00	0.00	8,868.39	0.00	7,170.61	7,170.61
*Total: Indirect Costs	16,039.00	16,039.00	0.00	8,868.39	0.00	7,170.61	7,170.61
**Total Indirect Cost Expenditures	16,039.00	16,039.00	0.00	8,868.39	0.00	7,170.61	7,170.61
***Total Expenditures	69,500.00	69,500.00	0.00	38,429.54	0.00	31,070.46	31,070.46

Revenue

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 13F104 - Rainbow Smelt Resource

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04191745 CFDA #: 15.605
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC30 30.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 30	Budget Controls	NHTEN	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	38,429.54	0.00	(38,429.54)	(38,429.54)
*Total: Sponsored Programs	0.00	0.00	0.00	38,429.54	0.00	(38,429.54)	(38,429.54)
***Total Revenue	0.00	0.00	0.00	38,429.54	0.00	(38,429.54)	(38,429.54)

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 15CB00 - Rainbow Smelt Resource - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04191745 CFDA #: 15.605
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 12/31/18

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,992.65	0.00	(2,992.65)	(2,992.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,872.00	5,872.00	0.00	0.00	0.00	5,872.00	5,872.00
*Total: Personnel	5,872.00	5,872.00	0.00	2,992.65	0.00	2,879.35	2,879.35
65YF10 Full Fringe Benefit Distr Expe	2,342.00	2,342.00	0.00	1,254.05	0.00	1,087.95	1,087.95
*Total: Fringe Benefits	2,342.00	2,342.00	0.00	1,254.05	0.00	1,087.95	1,087.95
**Total Direct Cost Expenditures	8,214.00	8,214.00	0.00	4,246.70	0.00	3,967.30	3,967.30
760300 F&A Expenditures	4,127.00	4,127.00	0.00	2,123.38	0.00	2,003.62	2,003.62
*Total: Indirect Costs	4,127.00	4,127.00	0.00	2,123.38	0.00	2,003.62	2,003.62
**Total Indirect Cost Expenditures	4,127.00	4,127.00	0.00	2,123.38	0.00	2,003.62	2,003.62
***Total Expenditures	12,341.00	12,341.00	0.00	6,370.08	0.00	5,970.92	5,970.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,256.19	0.00	(4,256.19)	(4,256.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,123.38	0.00	(2,123.38)	(2,123.38)
*Total: Transfers In	0.00	0.00	0.00	6,379.57	0.00	(6,379.57)	(6,379.57)
***Total Revenue	0.00	0.00	0.00	6,379.57	0.00	(6,379.57)	(6,379.57)

Grant: 13F105 - EW135
 Fund: 13F105 - EW135

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 041917-46 CFDA #: 15.615
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/19/17 - 3/31/19

Fund Information
 Effective Date: 04/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,961.00	6,961.00	0.00	0.00	0.00	6,961.00	6,961.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,979.36	0.00	(13,979.36)	(13,979.36)
61SNZ0 Student Labor Unallocated(Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	7,005.00	7,005.00
*Total: Personnel	13,966.00	13,966.00	0.00	13,979.36	0.00	(13.36)	(13.36)
65YF10 Full Fringe Benefit Distr Expe	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,147.81	0.00	(1,147.81)	(1,147.81)
*Total: Fringe Benefits	1,160.00	1,160.00	0.00	1,147.81	0.00	12.19	12.19
**Total Direct Cost Expenditures	15,126.00	15,126.00	0.00	15,127.17	0.00	(1.17)	(1.17)
760300 F&A Expenditures	3,934.00	3,934.00	0.00	3,933.11	0.00	0.89	0.89
*Total: Indirect Costs	3,934.00	3,934.00	0.00	3,933.11	0.00	0.89	0.89
**Total Indirect Cost Expenditures	3,934.00	3,934.00	0.00	3,933.11	0.00	0.89	0.89
***Total Expenditures	19,060.00	19,060.00	0.00	19,060.28	0.00	(0.28)	(0.28)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	19,060.28	0.00	(19,060.28)	(19,060.28)
*Total: Sponsored Programs	0.00	0.00	0.00	19,060.28	0.00	(19,060.28)	(19,060.28)
***Total Revenue	0.00	0.00	0.00	19,060.28	0.00	(19,060.28)	(19,060.28)

Grant: 13F106 - RFW2-CRI
 Fund: 13F106 - RFW2-CRI

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 041917-46 CFDA #: 15.655
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/19/17 - 3/31/19

Fund Information
 Effective Date: 04/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,407.12	0.00	(4,407.12)	(4,407.12)
61SNZ0 Student Labor Unallocated(Bud Only)	4,397.00	4,397.00	0.00	0.00	0.00	4,397.00	4,397.00
*Total: Personnel	4,397.00	4,397.00	0.00	4,407.12	0.00	(10.12)	(10.12)
65YF10 Full Fringe Benefit Distr Expe	365.00	365.00	0.00	0.00	0.00	365.00	365.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	354.40	0.00	(354.40)	(354.40)
*Total: Fringe Benefits	365.00	365.00	0.00	354.40	0.00	10.60	10.60
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	4,761.52	0.00	0.48	0.48
760300 F&A Expenditures	1,238.00	1,238.00	0.00	1,238.00	0.00	0.00	0.00
*Total: Indirect Costs	1,238.00	1,238.00	0.00	1,238.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	1,238.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	5,999.52	0.00	0.48	0.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,999.52	0.00	(5,999.52)	(5,999.52)
*Total: Sponsored Programs	0.00	0.00	0.00	5,999.52	0.00	(5,999.52)	(5,999.52)
***Total Revenue	0.00	0.00	0.00	5,999.52	0.00	(5,999.52)	(5,999.52)

Grant: 13F107 - Tern Management
 Fund: 13F107 - Tern Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041917-46	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/19/17 - 3/31/19						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	60,111.63	0.00	(60,111.63)	(60,111.63)
61SNZ0 Student Labor Unallocated(Bud Only)	55,003.00	55,003.00	0.00	0.00	0.00	55,003.00	55,003.00
*Total: Personnel	55,003.00	55,003.00	0.00	60,111.63	0.00	(5,108.63)	(5,108.63)
65YF10 Full Fringe Benefit Distr Expe	4,565.00	4,565.00	0.00	0.00	0.00	4,565.00	4,565.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,813.13	0.00	(4,813.13)	(4,813.13)
*Total: Fringe Benefits	4,565.00	4,565.00	0.00	4,813.13	0.00	(248.13)	(248.13)
710 Travel	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
710100 Out-of-State Travel	0.00	0.00	206.40	450.55	0.00	(450.55)	(450.55)
710200 Foreign Travel	0.00	0.00	0.00	1,377.04	0.00	(1,377.04)	(1,377.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
*Total: Travel	2,550.00	2,550.00	206.40	2,032.59	0.00	517.41	517.41
711100 Supplies-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711186 Operating supplies	0.00	0.00	0.00	4,137.29	0.00	(4,137.29)	(4,137.29)
7112 Research Supplies	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
711200 Research Supplies	0.00	0.00	0.00	3,430.20	0.00	(3,430.20)	(3,430.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	57.20	0.00	(57.20)	(57.20)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	151.02	0.00	(151.02)	(151.02)
*Total: Supplies	13,838.00	13,838.00	0.00	8,200.91	0.00	5,637.09	5,637.09
**Total Direct Cost Expenditures	75,956.00	75,956.00	206.40	75,158.26	0.00	797.74	797.74
760300 F&A Expenditures	19,746.00	19,746.00	53.66	19,541.23	0.00	204.77	204.77
*Total: Indirect Costs	19,746.00	19,746.00	53.66	19,541.23	0.00	204.77	204.77
**Total Indirect Cost Expenditures	19,746.00	19,746.00	53.66	19,541.23	0.00	204.77	204.77
***Total Expenditures	95,702.00	95,702.00	260.06	94,699.49	0.00	1,002.51	1,002.51

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F107 - Tern Management
 Fund: 13F107 - Tern Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date: 04/19/2017	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	041917-46 CFDA #: 15.634	Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/19/17 - 3/31/19	Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OFISH
				Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	260.06	94,699.49	0.00	(94,699.49)	(94,699.49)
*Total: Sponsored Programs	0.00	0.00	260.06	94,699.49	0.00	(94,699.49)	(94,699.49)
***Total Revenue	0.00	0.00	260.06	94,699.49	0.00	(94,699.49)	(94,699.49)

Grant: 13F108 - Gulf Management
 Fund: 13F108 - Gulf Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041917-46	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/19/17 - 3/31/19						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	617.24	0.00	(617.24)	(617.24)
61SNZ0 Student Labor Unallocated(Bud Only)	1,234.00	1,234.00	0.00	0.00	0.00	1,234.00	1,234.00
*Total: Personnel	1,234.00	1,234.00	0.00	617.24	0.00	616.76	616.76
65YF10 Full Fringe Benefit Distr Expe	102.00	102.00	0.00	0.00	0.00	102.00	102.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	102.00	102.00	0.00	51.24	0.00	50.76	50.76
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	0.00	0.00	0.00	211.22	0.00	(211.22)	(211.22)
*Total: Supplies	250.00	250.00	0.00	211.22	0.00	38.78	38.78
**Total Direct Cost Expenditures	1,586.00	1,586.00	0.00	879.70	0.00	706.30	706.30
760300 F&A Expenditures	414.00	414.00	0.00	228.72	0.00	185.28	185.28
*Total: Indirect Costs	414.00	414.00	0.00	228.72	0.00	185.28	185.28
**Total Indirect Cost Expenditures	414.00	414.00	0.00	228.72	0.00	185.28	185.28
***Total Expenditures	2,000.00	2,000.00	0.00	1,108.42	0.00	891.58	891.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,108.42	0.00	(1,108.42)	(1,108.42)
*Total: Sponsored Programs	0.00	0.00	0.00	1,108.42	0.00	(1,108.42)	(1,108.42)
***Total Revenue	0.00	0.00	0.00	1,108.42	0.00	(1,108.42)	(1,108.42)

Grant: 13F340 - Ext Wildlife Conservation Yr2
 Fund: 13F340 - Ext Wildlife Conservation Yr2

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	7,304.76	26,268.48	36,273.70	(62,542.18)	(62,542.18)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	63,437.00	63,437.00	0.00	0.00	0.00	63,437.00	63,437.00
*Total: Personnel	63,437.00	63,437.00	7,304.76	26,268.48	36,273.70	894.82	894.82
65YF10 Full Fringe Benefit Distr Expe	26,580.00	26,580.00	3,089.91	11,111.57	15,343.78	124.65	124.65
*Total: Fringe Benefits	26,580.00	26,580.00	3,089.91	11,111.57	15,343.78	124.65	124.65
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710D00 Domestic Travel NH	0.00	0.00	494.88	1,216.51	0.00	(1,216.51)	(1,216.51)
*Total: Travel	3,750.00	3,750.00	494.88	1,216.51	0.00	2,533.49	2,533.49
7112 Research Supplies	5,439.00	5,439.00	0.00	0.00	0.00	5,439.00	5,439.00
*Total: Supplies	5,439.00	5,439.00	0.00	0.00	0.00	5,439.00	5,439.00
**Total Direct Cost Expenditures	99,206.00	99,206.00	10,889.55	38,596.56	51,617.48	8,991.96	8,991.96
760300 F&A Expenditures	25,794.00	25,794.00	2,831.28	10,035.12	0.00	15,758.88	15,758.88
*Total: Indirect Costs	25,794.00	25,794.00	2,831.28	10,035.12	0.00	15,758.88	15,758.88
**Total Indirect Cost Expenditures	25,794.00	25,794.00	2,831.28	10,035.12	0.00	15,758.88	15,758.88
***Total Expenditures	125,000.00	125,000.00	13,720.83	48,631.68	51,617.48	24,750.84	24,750.84
Revenue							
530100 NH State Programs	0.00	0.00	13,720.83	48,631.68	0.00	(48,631.68)	(48,631.68)
*Total: Sponsored Programs	0.00	0.00	13,720.83	48,631.68	0.00	(48,631.68)	(48,631.68)
***Total Revenue	0.00	0.00	13,720.83	48,631.68	0.00	(48,631.68)	(48,631.68)

Grant: 13F340 - Ext Wildlife Conservation Yr2
 Fund: 15P219 - Ext. Wildlife Conservation PI

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/27/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHOF 26.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	751.02	751.02	0.00	0.00	0.00	751.02	751.02
*Total: Supplies	751.02	751.02	0.00	0.00	0.00	751.02	751.02
**Total Direct Cost Expenditures	751.02	751.02	0.00	0.00	0.00	751.02	751.02
760300 F&A Expenditures	195.18	195.18	0.00	0.00	0.00	195.18	195.18
*Total: Indirect Costs	195.18	195.18	0.00	0.00	0.00	195.18	195.18
**Total Indirect Cost Expenditures	195.18	195.18	0.00	0.00	0.00	195.18	195.18
***Total Expenditures	946.20	946.20	0.00	0.00	0.00	946.20	946.20
Revenue							
531300 Program Income-General	0.00	0.00	0.00	946.20	0.00	(946.20)	(946.20)
*Total: Sponsored Programs	0.00	0.00	0.00	946.20	0.00	(946.20)	(946.20)
***Total Revenue	0.00	0.00	0.00	946.20	0.00	(946.20)	(946.20)

Grant: 13F341 - Taking Action Wildlife-Pr Yr2
 Fund: 13F341 - Taking Action Wildlife-Pr Yr2

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,329.25	14,577.87	18,896.04	(33,473.91)	(33,473.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	34,288.00	34,288.00	0.00	0.00	0.00	34,288.00	34,288.00
*Total: Personnel	34,288.00	34,288.00	3,329.25	14,577.87	18,896.04	814.09	814.09
65YF10 Full Fringe Benefit Distr Expe	14,369.00	14,369.00	1,408.29	6,166.57	7,993.03	209.40	209.40
*Total: Fringe Benefits	14,369.00	14,369.00	1,408.29	6,166.57	7,993.03	209.40	209.40
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710D00 Domestic Travel NH	0.00	0.00	85.02	292.67	0.00	(292.67)	(292.67)
*Total: Travel	1,100.00	1,100.00	85.02	292.67	0.00	807.33	807.33
7112 Research Supplies	2,451.04	2,451.04	0.00	0.00	0.00	2,451.04	2,451.04
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	38.32	1,091.32	0.00	(1,091.32)	(1,091.32)
*Total: Supplies	2,451.04	2,451.04	38.32	2,341.32	0.00	109.72	109.72
7300 Subcontracts	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
*Total: Contractual	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
**Total Direct Cost Expenditures	56,693.04	56,693.04	4,860.88	23,378.43	26,889.07	6,425.54	6,425.54
760300 F&A Expenditures	14,740.39	14,740.39	1,263.84	6,078.34	0.00	8,662.05	8,662.05
*Total: Indirect Costs	14,740.39	14,740.39	1,263.84	6,078.34	0.00	8,662.05	8,662.05
**Total Indirect Cost Expenditures	14,740.39	14,740.39	1,263.84	6,078.34	0.00	8,662.05	8,662.05
***Total Expenditures	71,433.43	71,433.43	6,124.72	29,456.77	26,889.07	15,087.59	15,087.59
Revenue							
530100 NH State Programs	0.00	0.00	6,124.72	29,456.77	0.00	(29,456.77)	(29,456.77)
*Total: Sponsored Programs	0.00	0.00	6,124.72	29,456.77	0.00	(29,456.77)	(29,456.77)
***Total Revenue	0.00	0.00	6,124.72	29,456.77	0.00	(29,456.77)	(29,456.77)

Grant: 13F341 - Taking Action Wildlife-Pr Yr2
 Fund: 15P222 - Taking Action Wildlife-Pr Yr2 PI

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/13/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 26	Budget Controls	DOC
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,003.17	1,003.17	0.00	0.00	0.00	1,003.17	1,003.17
719005 Business Meals-Group or Class Meals	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	1,003.17	1,003.17	300.00	300.00	0.00	703.17	703.17
**Total Direct Cost Expenditures	1,003.17	1,003.17	300.00	300.00	0.00	703.17	703.17
760300 F&A Expenditures	260.83	260.83	0.00	0.00	0.00	260.83	260.83
*Total: Indirect Costs	260.83	260.83	0.00	0.00	0.00	260.83	260.83
**Total Indirect Cost Expenditures	260.83	260.83	0.00	0.00	0.00	260.83	260.83
***Total Expenditures	1,264.00	1,264.00	300.00	300.00	0.00	964.00	964.00
Revenue							
531300 Program Income-General	0.00	0.00	1,328.00	1,328.00	0.00	(1,328.00)	(1,328.00)
*Total: Sponsored Programs	0.00	0.00	1,328.00	1,328.00	0.00	(1,328.00)	(1,328.00)
***Total Revenue	0.00	0.00	1,328.00	1,328.00	0.00	(1,328.00)	(1,328.00)

Grant: 13F342 - RangeWide NECottontail-Pr3 Yr2
 Fund: 13F342 - RangeWide NECottontail-Pr3 Yr2

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071917-083	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	443.91	1,627.79	2,219.54	(3,847.33)	(3,847.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
*Total: Personnel	3,914.00	3,914.00	443.91	1,627.79	2,219.54	66.67	66.67
65YF10 Full Fringe Benefit Distr Expe	1,639.00	1,639.00	187.77	688.49	938.87	11.64	11.64
*Total: Fringe Benefits	1,639.00	1,639.00	187.77	688.49	938.87	11.64	11.64
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	5,953.00	5,953.00	631.68	2,316.28	3,158.41	478.31	478.31
760300 F&A Expenditures	1,547.00	1,547.00	164.22	602.18	0.00	944.82	944.82
*Total: Indirect Costs	1,547.00	1,547.00	164.22	602.18	0.00	944.82	944.82
**Total Indirect Cost Expenditures	1,547.00	1,547.00	164.22	602.18	0.00	944.82	944.82
***Total Expenditures	7,500.00	7,500.00	795.90	2,918.46	3,158.41	1,423.13	1,423.13
Revenue							
530100 NH State Programs	0.00	0.00	795.90	2,918.46	0.00	(2,918.46)	(2,918.46)
*Total: Sponsored Programs	0.00	0.00	795.90	2,918.46	0.00	(2,918.46)	(2,918.46)
***Total Revenue	0.00	0.00	795.90	2,918.46	0.00	(2,918.46)	(2,918.46)

Grant: 13F343 - Citizen Sci-E.Cottontail PrYr2
 Fund: 13F343 - Citizen Sci-E.Cottontail PrYr2

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	766.09	0.00	(766.09)	(766.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	780.00	780.00	0.00	0.00	0.00	780.00	780.00
*Total: Personnel	780.00	780.00	0.00	766.09	0.00	13.91	13.91
65YF10 Full Fringe Benefit Distr Expe	327.00	327.00	0.00	324.18	0.00	2.82	2.82
*Total: Fringe Benefits	327.00	327.00	0.00	324.18	0.00	2.82	2.82
710 Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
**Total Direct Cost Expenditures	1,191.00	1,191.00	0.00	1,090.27	0.00	100.73	100.73
760300 F&A Expenditures	309.00	309.00	0.00	283.48	0.00	25.52	25.52
*Total: Indirect Costs	309.00	309.00	0.00	283.48	0.00	25.52	25.52
**Total Indirect Cost Expenditures	309.00	309.00	0.00	283.48	0.00	25.52	25.52
***Total Expenditures	1,500.00	1,500.00	0.00	1,373.75	0.00	126.25	126.25
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,373.75	0.00	(1,373.75)	(1,373.75)
*Total: Sponsored Programs	0.00	0.00	0.00	1,373.75	0.00	(1,373.75)	(1,373.75)
***Total Revenue	0.00	0.00	0.00	1,373.75	0.00	(1,373.75)	(1,373.75)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active
 FMGR:

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/12/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: Personnel	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000 In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Supplies	0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
**Total Direct Cost Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: Sponsored Programs	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/2003	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
*Total: Supplies	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	10/09/2013	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: Personnel	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
*Total: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	NH Office of the Governor	Effective Date:	01/27/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	None	CFDA #:	97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCECG			35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1					

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
*Total: Supplies	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: Indirect Costs	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: Personnel	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: Indirect Costs	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

Grant: 13G100 - FY19 NH GRANIT: Geogr
 Fund: 13G100 - FY19 NH GRANIT: Geogr

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: 062117-077 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,415.51	0.00	(12,415.51)	(12,415.51)
615NZ0 PAT Unallocated Budget (Bud Only)	49,370.00	49,370.00	0.00	0.00	0.00	49,370.00	49,370.00
*Total: Personnel	49,370.00	49,370.00	0.00	12,415.51	0.00	36,954.49	36,954.49
65YF10 Full Fringe Benefit Distr Expe	20,740.00	20,740.00	0.00	5,251.76	0.00	15,488.24	15,488.24
*Total: Fringe Benefits	20,740.00	20,740.00	0.00	5,251.76	0.00	15,488.24	15,488.24
710 Travel	555.00	555.00	0.00	0.00	0.00	555.00	555.00
710000 In-State Travel	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
*Total: Travel	555.00	555.00	0.00	76.30	0.00	478.70	478.70
7112 Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	239.23	0.00	(239.23)	(239.23)
*Total: Supplies	1,450.00	1,450.00	0.00	239.23	0.00	1,210.77	1,210.77
**Total Direct Cost Expenditures	72,115.00	72,115.00	0.00	17,982.80	0.00	54,132.20	54,132.20
760300 F&A Expenditures	25,385.00	25,385.00	0.00	6,329.97	0.00	19,055.03	19,055.03
*Total: Indirect Costs	25,385.00	25,385.00	0.00	6,329.97	0.00	19,055.03	19,055.03
**Total Indirect Cost Expenditures	25,385.00	25,385.00	0.00	6,329.97	0.00	19,055.03	19,055.03
***Total Expenditures	97,500.00	97,500.00	0.00	24,312.77	0.00	73,187.23	73,187.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
*Total: Sponsored Programs	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
***Total Revenue	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Closing - Final Financial Rev
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/16/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,870.55	0.00	(35,870.55)	(35,870.55)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	83,742.41	0.00	(83,742.41)	(83,742.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,104.00	72,104.00	0.00	0.00	0.00	72,104.00	72,104.00
615NZ0 PAT Unallocated Budget (Bud Only)	56,347.00	56,347.00	0.00	0.00	0.00	56,347.00	56,347.00
*Total: Personnel	128,451.00	128,451.00	0.00	119,612.96	0.00	8,838.04	8,838.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,925.19	0.00	(2,925.19)	(2,925.19)
65YF10 Full Fringe Benefit Distr Expe	38,864.00	38,864.00	0.00	32,837.55	0.00	6,026.45	6,026.45
*Total: Fringe Benefits	38,864.00	38,864.00	0.00	35,762.74	0.00	3,101.26	3,101.26
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	166,138.00	0.00	(166,138.00)	(166,138.00)
721100 Assistantships	326,481.00	326,481.00	0.00	0.00	0.00	326,481.00	326,481.00
722200 Participant Support	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	121,045.00	0.00	(121,045.00)	(121,045.00)
*Total: Tuition/Participant Support	375,481.00	375,481.00	0.00	329,683.00	0.00	45,798.00	45,798.00
**Total Direct Cost Expenditures	543,296.00	543,296.00	0.00	485,058.70	0.00	58,237.30	58,237.30
760300 F&A Expenditures	71,086.00	71,086.00	0.00	64,607.54	0.00	6,478.46	6,478.46
*Total: Indirect Costs	71,086.00	71,086.00	0.00	64,607.54	0.00	6,478.46	6,478.46
**Total Indirect Cost Expenditures	71,086.00	71,086.00	0.00	64,607.54	0.00	6,478.46	6,478.46
***Total Expenditures	614,382.00	614,382.00	0.00	549,666.24	0.00	64,715.76	64,715.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	549,666.24	0.00	(549,666.24)	(549,666.24)
*Total: Sponsored Programs	0.00	0.00	0.00	549,666.24	0.00	(549,666.24)	(549,666.24)
***Total Revenue	0.00	0.00	0.00	549,666.24	0.00	(549,666.24)	(549,666.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Closing - Final Financial Rev
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 061814-77 CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/18

Fund Information

Effective Date: 05/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UFSWAB - PI Anne Broussard

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Closing - Final Financial Rev
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	79,648.73	0.00	(79,648.73)	(79,648.73)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	17,556.29	0.00	(17,556.29)	(17,556.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,534.00	55,534.00	0.00	0.00	0.00	55,534.00	55,534.00
615NZ0 PAT Unallocated Budget (Bud Only)	51,984.00	51,984.00	0.00	0.00	0.00	51,984.00	51,984.00
*Total: Personnel	107,518.00	107,518.00	0.00	97,205.02	0.00	10,312.98	10,312.98
65YF10 Full Fringe Benefit Distr Expe	42,121.00	42,121.00	0.00	38,382.86	0.00	3,738.14	3,738.14
*Total: Fringe Benefits	42,121.00	42,121.00	0.00	38,382.86	0.00	3,738.14	3,738.14
**Total Direct Cost Expenditures	149,639.00	149,639.00	0.00	135,587.88	0.00	14,051.12	14,051.12
760300 F&A Expenditures	54,980.00	54,980.00	0.00	49,633.90	0.00	5,346.10	5,346.10
*Total: Indirect Costs	54,980.00	54,980.00	0.00	49,633.90	0.00	5,346.10	5,346.10
**Total Indirect Cost Expenditures	54,980.00	54,980.00	0.00	49,633.90	0.00	5,346.10	5,346.10
***Total Expenditures	204,619.00	204,619.00	0.00	185,221.78	0.00	19,397.22	19,397.22
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	49,633.90	0.00	(49,633.90)	(49,633.90)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	97,205.02	0.00	(97,205.02)	(97,205.02)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	38,382.86	0.00	(38,382.86)	(38,382.86)
*Total: Transfers In	0.00	0.00	0.00	185,221.78	0.00	(185,221.78)	(185,221.78)
***Total Revenue	0.00	0.00	0.00	185,221.78	0.00	(185,221.78)	(185,221.78)

Grant: 13H199 - Epidemiological Support FY18
 Fund: 13H199 - Epidemiological Support FY18

Status: Closing - OSR/Central Off Review
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 052715-27 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 06/22/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	81,544.12	0.00	(81,544.12)	(81,544.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,466.00	83,466.00	0.00	0.00	0.00	83,466.00	83,466.00
*Total: Personnel	83,466.00	83,466.00	0.00	81,544.12	0.00	1,921.88	1,921.88
65YF10 Full Fringe Benefit Distr Expe	31,748.00	31,748.00	0.00	34,167.02	0.00	(2,419.02)	(2,419.02)
*Total: Fringe Benefits	31,748.00	31,748.00	0.00	34,167.02	0.00	(2,419.02)	(2,419.02)
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
710100 Out-of-State Travel	0.00	0.00	0.00	1,855.11	0.00	(1,855.11)	(1,855.11)
*Total: Travel	5,500.00	5,500.00	0.00	1,922.15	0.00	3,577.85	3,577.85
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7112 Research Supplies	659.00	659.00	0.00	0.00	0.00	659.00	659.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	659.00	659.00	0.00	409.99	0.00	249.01	249.01
**Total Direct Cost Expenditures	121,373.00	121,373.00	0.00	118,043.28	0.00	3,329.72	3,329.72
760300 F&A Expenditures	31,561.00	31,561.00	0.00	30,691.26	0.00	869.74	869.74
*Total: Indirect Costs	31,561.00	31,561.00	0.00	30,691.26	0.00	869.74	869.74
**Total Indirect Cost Expenditures	31,561.00	31,561.00	0.00	30,691.26	0.00	869.74	869.74
***Total Expenditures	152,934.00	152,934.00	0.00	148,734.54	0.00	4,199.46	4,199.46
Revenue							
530100 NH State Programs	0.00	0.00	0.00	148,734.54	0.00	(148,734.54)	(148,734.54)
*Total: Sponsored Programs	0.00	0.00	0.00	148,734.54	0.00	(148,734.54)	(148,734.54)
***Total Revenue	0.00	0.00	0.00	148,734.54	0.00	(148,734.54)	(148,734.54)

Grant: 13H216 - MIECHV FY17
 Fund: 13H216 - MIECHV FY17

Status: Closing - OSR/Central Off Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/22/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		
							Uniform Guidance	NO		

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,076.50	0.00	(39,076.50)	(39,076.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,660.00	136,660.00	0.00	0.00	0.00	136,660.00	136,660.00
615F10 PAT	0.00	0.00	0.00	79,688.00	0.00	(79,688.00)	(79,688.00)
615NZ0 PAT Unallocated Budget (Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	162.07	0.00	(162.07)	(162.07)
617F10 Operating Staff	0.00	0.00	0.00	11,744.54	0.00	(11,744.54)	(11,744.54)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,943.00	15,943.00	0.00	0.00	0.00	15,943.00	15,943.00
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,114.00	0.00	(4,114.00)	(4,114.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	13,290.00	0.00	(13,290.00)	(13,290.00)
61SNWS College Work Study	0.00	0.00	0.00	235.50	0.00	(235.50)	(235.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	162,789.00	162,789.00	0.00	164,459.96	0.00	(1,670.96)	(1,670.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,617.63	0.00	(1,617.63)	(1,617.63)
65YF10 Full Fringe Benefit Distr Expe	50,121.48	50,121.48	0.00	52,586.68	0.00	(2,465.20)	(2,465.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
*Total: Fringe Benefits	50,121.48	50,121.48	0.00	54,237.93	0.00	(4,116.45)	(4,116.45)
710 Travel	9,379.00	9,379.00	0.00	0.00	0.00	9,379.00	9,379.00
710000 In-State Travel	0.00	0.00	0.00	764.35	0.00	(764.35)	(764.35)
710100 Out-of-State Travel	0.00	0.00	0.00	2,570.34	0.00	(2,570.34)	(2,570.34)
*Total: Travel	9,379.00	9,379.00	0.00	3,334.69	0.00	6,044.31	6,044.31
711100 Supplies-General	0.00	0.00	0.00	95.99	0.00	(95.99)	(95.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,539.51	0.00	(1,539.51)	(1,539.51)
711160 Supplies-Books	0.00	0.00	0.00	78.31	0.00	(78.31)	(78.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711173 Supplies-telephone calling program	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
7112 Research Supplies	38,004.00	38,004.00	0.00	0.00	0.00	38,004.00	38,004.00

Grant: 13H216 - MIECHV FY17
 Fund: 13H216 - MIECHV FY17

Status: Closing - OSR/Central Off Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/22/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			
						Uniform Guidance	NO			

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1.43	0.00	(1.43)	(1.43)
716110 Rentals-Copier	0.00	0.00	0.00	301.33	0.00	(301.33)	(301.33)
716120 Rentals-Property or Room	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,398.00	0.00	(12,398.00)	(12,398.00)
718000 Telecom-General	0.00	0.00	0.00	64.61	0.00	(64.61)	(64.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.71	0.00	(27.71)	(27.71)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,330.50	0.00	(4,330.50)	(4,330.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
*Total: Supplies	80,004.00	80,004.00	0.00	21,509.52	0.00	58,494.48	58,494.48
**Total Direct Cost Expenditures	302,293.48	302,293.48	0.00	243,542.10	0.00	58,751.38	58,751.38
760300 F&A Expenditures	44,969.00	44,969.00	0.00	36,531.27	0.00	8,437.73	8,437.73
*Total: Indirect Costs	44,969.00	44,969.00	0.00	36,531.27	0.00	8,437.73	8,437.73
**Total Indirect Cost Expenditures	44,969.00	44,969.00	0.00	36,531.27	0.00	8,437.73	8,437.73
***Total Expenditures	347,262.48	347,262.48	0.00	280,073.37	0.00	67,189.11	67,189.11
Revenue							
530100 NH State Programs	0.00	0.00	0.00	280,073.37	0.00	(280,073.37)	(280,073.37)
*Total: Sponsored Programs	0.00	0.00	0.00	280,073.37	0.00	(280,073.37)	(280,073.37)
***Total Revenue	0.00	0.00	0.00	280,073.37	0.00	(280,073.37)	(280,073.37)

Grant: 13H218 - No Wrong Door
 Fund: 13H218 - No Wrong Door

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	06291612	Term Date:		Budget Controls	DOC
CFDA #:	93.517	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 12/31/18	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	IDC15	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,604.00	46,604.00	0.00	0.00	0.00	46,604.00	46,604.00
615F10 PAT	0.00	0.00	13,298.00	289,338.31	10,783.05	(300,121.36)	(300,121.36)
615NZ0 PAT Unallocated Budget (Bud Only)	221,364.00	221,364.00	0.00	0.00	0.00	221,364.00	221,364.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,533.00	5,533.00	0.00	0.00	0.00	5,533.00	5,533.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,287.68	0.00	(5,287.68)	(5,287.68)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,779.50	0.00	(15,779.50)	(15,779.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	110.25	0.00	(110.25)	(110.25)
61SNZ0 Student Labor Unallocated(Bud Only)	25,621.00	25,621.00	0.00	0.00	0.00	25,621.00	25,621.00
*Total: Personnel	299,122.00	299,122.00	13,298.00	312,015.74	10,783.05	(23,676.79)	(23,676.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
65YF10 Full Fringe Benefit Distr Expe	112,017.00	112,017.00	5,625.07	117,457.61	4,561.23	(10,001.84)	(10,001.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,724.90	0.00	(1,724.90)	(1,724.90)
*Total: Fringe Benefits	112,017.00	112,017.00	5,625.07	119,299.51	4,561.23	(11,843.74)	(11,843.74)
710 Travel	9,916.00	9,916.00	0.00	0.00	0.00	9,916.00	9,916.00
710000 In-State Travel	0.00	0.00	0.00	3,157.54	0.00	(3,157.54)	(3,157.54)
710100 Out-of-State Travel	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710D00 Domestic Travel NH	0.00	0.00	0.00	146.06	0.00	(146.06)	(146.06)
*Total: Travel	9,916.00	9,916.00	0.00	3,372.62	0.00	6,543.38	6,543.38
711100 Supplies-General	0.00	0.00	0.00	378.10	0.00	(378.10)	(378.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,833.97	0.00	(1,833.97)	(1,833.97)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	374.94	0.00	(374.94)	(374.94)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	310.34	0.00	(310.34)	(310.34)
7112 Research Supplies	24,271.00	24,271.00	0.00	0.00	0.00	24,271.00	24,271.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,273.69	0.00	(1,273.69)	(1,273.69)
714000 Postage-General	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
716110 Rentals-Copier	0.00	0.00	0.00	805.86	0.00	(805.86)	(805.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)

Grant: 13H218 - No Wrong Door
 Fund: 13H218 - No Wrong Door

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 06291612 CFDA #: 93.517
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/16 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	16,375.00	0.00	(16,375.00)	(16,375.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000 Telecom-General	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,144.26	0.00	(3,144.26)	(3,144.26)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,685.15	0.00	(3,685.15)	(3,685.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,108.47	0.00	(1,108.47)	(1,108.47)
*Total: Supplies	39,271.00	39,271.00	0.00	30,756.45	0.00	8,514.55	8,514.55
7300 Subcontracts	193,143.00	193,143.00	0.00	0.00	0.00	193,143.00	193,143.00
730002 Subcontracts 02	0.00	0.00	13,473.00	104,923.00	30,319.00	(135,242.00)	(135,242.00)
*Total: Contractual	193,143.00	193,143.00	13,473.00	104,923.00	30,319.00	57,901.00	57,901.00
**Total Direct Cost Expenditures	653,469.00	653,469.00	32,396.07	570,367.32	45,663.28	37,438.40	37,438.40
760300 F&A Expenditures	72,799.00	72,799.00	2,838.46	73,566.62	0.00	(767.62)	(767.62)
*Total: Indirect Costs	72,799.00	72,799.00	2,838.46	73,566.62	0.00	(767.62)	(767.62)
**Total Indirect Cost Expenditures	72,799.00	72,799.00	2,838.46	73,566.62	0.00	(767.62)	(767.62)
***Total Expenditures	726,268.00	726,268.00	35,234.53	643,933.94	45,663.28	36,670.78	36,670.78
Revenue							
530100 NH State Programs	0.00	0.00	35,234.53	643,933.94	0.00	(643,933.94)	(643,933.94)
*Total: Sponsored Programs	0.00	0.00	35,234.53	643,933.94	0.00	(643,933.94)	(643,933.94)
***Total Revenue	0.00	0.00	35,234.53	643,933.94	0.00	(643,933.94)	(643,933.94)

Grant: 13H224 - Child Support Guidelins in NH
 Fund: 13H224 - Child Support Guidelines in NH

Status: Active
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/27/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	060717-008	CFDA #:	93.563	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,093.02	0.00	(9,093.02)	(9,093.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,032.94	0.00	(27,032.94)	(27,032.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,922.00	70,922.00	0.00	0.00	0.00	70,922.00	70,922.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	21,283.60	0.00	(21,283.60)	(21,283.60)
61CPEX Part Time Salary	0.00	0.00	0.00	6,345.41	0.00	(6,345.41)	(6,345.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
61SNSH Student Labor	0.00	0.00	0.00	10,147.33	0.00	(10,147.33)	(10,147.33)
*Total: Personnel	70,922.00	70,922.00	0.00	76,170.77	0.00	(5,248.77)	(5,248.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
65YF10 Full Fringe Benefit Distr Expe	14,034.00	14,034.00	0.00	11,242.72	0.00	2,791.28	2,791.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.94	0.00	(494.94)	(494.94)
*Total: Fringe Benefits	14,034.00	14,034.00	0.00	14,136.38	0.00	(102.38)	(102.38)
710 Travel	3,468.00	3,468.00	0.00	0.00	0.00	3,468.00	3,468.00
710000 In-State Travel	0.00	0.00	0.00	809.47	0.00	(809.47)	(809.47)
710100 Out-of-State Travel	0.00	0.00	0.00	1,694.61	0.00	(1,694.61)	(1,694.61)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,468.00	3,468.00	0.00	2,504.08	0.00	963.92	963.92
711100 Supplies-General	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
7112 Research Supplies	3,931.00	3,931.00	0.00	0.00	0.00	3,931.00	3,931.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
*Total: Supplies	3,931.00	3,931.00	0.00	135.39	0.00	3,795.61	3,795.61
721100 Assistantships	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: Tuition/Participant Support	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
**Total Direct Cost Expenditures	93,475.00	93,475.00	0.00	92,946.62	0.00	528.38	528.38

Grant: 13H224 - Child Support Guidelins in NH
 Fund: 13H224 - Child Support Guidelines in NH

Status: Active
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name: Smith, Kristin E
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060717-008 CFDA #: 93.563
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/7/17 - 6/30/19

Fund Information
 Effective Date: 07/27/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	45,883.00	45,883.00	0.00	46,409.32	0.00	(526.32)	(526.32)
*Total: Indirect Costs	45,883.00	45,883.00	0.00	46,409.32	0.00	(526.32)	(526.32)
**Total Indirect Cost Expenditures	45,883.00	45,883.00	0.00	46,409.32	0.00	(526.32)	(526.32)
***Total Expenditures	139,358.00	139,358.00	0.00	139,355.94	0.00	2.06	2.06
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,355.94	0.00	(139,355.94)	(139,355.94)
*Total: Sponsored Programs	0.00	0.00	0.00	139,355.94	0.00	(139,355.94)	(139,355.94)
***Total Revenue	0.00	0.00	0.00	139,355.94	0.00	(139,355.94)	(139,355.94)

Grant: 13H227 - Medicaid HIT
 Fund: 13H227 - Medicaid HIT

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/27/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	103,060.87	0.00	(103,060.87)	(103,060.87)
615NZ0 PAT Unallocated Budget (Bud Only)	156,704.00	156,704.00	0.00	0.00	0.00	156,704.00	156,704.00
61SNSH Student Labor	0.00	0.00	0.00	396.31	0.00	(396.31)	(396.31)
*Total: Personnel	156,704.00	156,704.00	0.00	103,457.18	0.00	53,246.82	53,246.82
65YF10 Full Fringe Benefit Distr Expe	62,525.00	62,525.00	0.00	43,182.49	0.00	19,342.51	19,342.51
*Total: Fringe Benefits	62,525.00	62,525.00	0.00	43,182.49	0.00	19,342.51	19,342.51
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,700.36	0.00	(2,700.36)	(2,700.36)
*Total: Travel	12,500.00	12,500.00	0.00	2,768.31	0.00	9,731.69	9,731.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	37.45	0.00	(37.45)	(37.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
7112 Research Supplies	446,559.00	446,559.00	0.00	0.00	0.00	446,559.00	446,559.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	372.60	0.00	(372.60)	(372.60)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257,574.02	0.00	(257,574.02)	(257,574.02)
*Total: Supplies	446,559.00	446,559.00	0.00	258,011.57	0.00	188,019.29	188,019.29
**Total Direct Cost Expenditures	678,288.00	678,288.00	0.00	407,947.69	0.00	270,340.31	270,340.31
760300 F&A Expenditures	101,743.00	101,743.00	0.00	61,192.12	0.00	40,550.88	40,550.88
*Total: Indirect Costs	101,743.00	101,743.00	0.00	61,192.12	0.00	40,550.88	40,550.88
**Total Indirect Cost Expenditures	101,743.00	101,743.00	0.00	61,192.12	0.00	40,550.88	40,550.88
***Total Expenditures	780,031.00	780,031.00	0.00	469,139.81	0.00	310,891.19	310,891.19
Revenue							
530100 NH State Programs	0.00	0.00	0.00	469,139.81	0.00	(469,139.81)	(469,139.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H227 - Medicaid HIT
 Fund: 13H227 - Medicaid HIT

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/27/2017	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OMEDICAL	
				Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	469,139.81	0.00	(469,139.81)	(469,139.81)
***Total Revenue	0.00	0.00	0.00	469,139.81	0.00	(469,139.81)	(469,139.81)

Grant: 13H232 - OMBP
 Fund: 13H232 - OMBP

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	TDC
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OMEDICAL
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	199,114.57	0.00	(199,114.57)	(199,114.57)
615NZ0 PAT Unallocated Budget (Bud Only)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,533.25	0.00	(7,533.25)	(7,533.25)
61SNSH Student Labor	0.00	0.00	0.00	345.82	0.00	(345.82)	(345.82)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	199,115.00	199,115.00	0.00	206,993.64	0.00	(7,878.64)	(7,878.64)
65YF10 Full Fringe Benefit Distr Expe	80,755.00	80,755.00	0.00	83,428.82	0.00	(2,673.82)	(2,673.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.60	0.00	(587.60)	(587.60)
*Total: Fringe Benefits	80,755.00	80,755.00	0.00	84,016.42	0.00	(3,261.42)	(3,261.42)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	1,711.87	0.00	(1,711.87)	(1,711.87)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	750.00	750.00	0.00	1,711.87	0.00	(961.87)	(961.87)
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16,257.43	0.00	(16,257.43)	(16,257.43)
7112 Research Supplies	56,634.95	56,634.95	0.00	0.00	0.00	56,634.95	56,634.95
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	814.90	0.00	(814.90)	(814.90)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	12,303.45	0.00	(12,303.45)	(12,303.45)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,548.50	0.00	(14,548.50)	(14,548.50)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
*Total: Supplies	56,634.95	56,634.95	0.00	44,532.88	0.00	12,102.07	12,102.07
**Total Direct Cost Expenditures	337,254.95	337,254.95	0.00	337,254.81	0.00	0.14	0.14
760300 F&A Expenditures	50,588.00	50,588.00	0.00	50,588.14	0.00	(0.14)	(0.14)
*Total: Indirect Costs	50,588.00	50,588.00	0.00	50,588.14	0.00	(0.14)	(0.14)
**Total Indirect Cost Expenditures	50,588.00	50,588.00	0.00	50,588.14	0.00	(0.14)	(0.14)
***Total Expenditures	387,842.95	387,842.95	0.00	387,842.95	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H232 - OMBP
 Fund: 13H232 - OMBP

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OMEDICAL
 Uniform Guidance: YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	387,842.95	0.00	(387,842.95)	(387,842.95)
*Total: Sponsored Programs	0.00	0.00	0.00	387,842.95	0.00	(387,842.95)	(387,842.95)
***Total Revenue	0.00	0.00	0.00	387,842.95	0.00	(387,842.95)	(387,842.95)

Grant: 13H238 - SNAP-ED FY18
 Fund: 13H238 - SNAP-ED FY18

Status: Closing - Final Financial Rev
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,758.35	0.00	(17,758.35)	(17,758.35)
615NZ0 PAT Unallocated Budget (Bud Only)	23,345.00	23,345.00	0.00	0.00	0.00	23,345.00	23,345.00
616F10 Extension Educator	0.00	0.00	0.00	262,409.22	0.00	(262,409.22)	(262,409.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	255,593.00	255,593.00	0.00	0.00	0.00	255,593.00	255,593.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	58,200.00	58,200.00	0.00	0.00	0.00	58,200.00	58,200.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,113.01	0.00	(34,113.01)	(34,113.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	40,893.13	0.00	(40,893.13)	(40,893.13)
61SNZ0 Student Labor Unallocated(Bud Only)	17,131.00	17,131.00	0.00	0.00	0.00	17,131.00	17,131.00
*Total: Personnel	354,269.00	354,269.00	0.00	355,863.71	0.00	(1,594.71)	(1,594.71)
65YF10 Full Fringe Benefit Distr Expe	124,805.00	124,805.00	0.00	117,679.31	0.00	7,125.69	7,125.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,660.90	0.00	(2,660.90)	(2,660.90)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,189.69	0.00	(3,189.69)	(3,189.69)
*Total: Fringe Benefits	124,805.00	124,805.00	0.00	123,529.90	0.00	1,275.10	1,275.10
710 Travel	12,568.00	12,568.00	0.00	0.00	0.00	12,568.00	12,568.00
710000 In-State Travel	0.00	0.00	0.00	12,728.73	0.00	(12,728.73)	(12,728.73)
710100 Out-of-State Travel	0.00	0.00	0.00	608.16	0.00	(608.16)	(608.16)
710300 Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
*Total: Travel	12,568.00	12,568.00	0.00	14,118.89	0.00	(1,550.89)	(1,550.89)
7112 Research Supplies	91,808.00	91,808.00	0.00	0.00	0.00	91,808.00	91,808.00
711200 Research Supplies	0.00	0.00	0.00	8,088.55	0.00	(8,088.55)	(8,088.55)
713000 Printing & Copying-General	0.00	0.00	0.00	10.40	0.00	(10.40)	(10.40)
714000 Postage-General	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
716122 Rental off site research facilities	0.00	0.00	0.00	11,093.27	0.00	(11,093.27)	(11,093.27)
717200 Other Professional Services-General	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	56,659.93	0.00	(56,659.93)	(56,659.93)
718000 Telecom-General	0.00	0.00	0.00	1,860.65	0.00	(1,860.65)	(1,860.65)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9,391.56	0.00	(9,391.56)	(9,391.56)
*Total: Supplies	91,808.00	91,808.00	0.00	87,219.94	0.00	4,588.06	4,588.06

Grant: 13H238 - SNAP-ED FY18
 Fund: 13H238 - SNAP-ED FY18

Status: Closing - Final Financial Rev
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/17 - 6/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	583,450.00	583,450.00	0.00	580,732.44	0.00	2,717.56	2,717.56
760300 F&A Expenditures	148,463.00	148,463.00	0.00	148,105.97	0.00	357.03	357.03
*Total: Indirect Costs	148,463.00	148,463.00	0.00	148,105.97	0.00	357.03	357.03
**Total Indirect Cost Expenditures	148,463.00	148,463.00	0.00	148,105.97	0.00	357.03	357.03
***Total Expenditures	731,913.00	731,913.00	0.00	728,838.41	0.00	3,074.59	3,074.59
Revenue							
530100 NH State Programs	0.00	0.00	0.00	728,838.41	0.00	(728,838.41)	(728,838.41)
*Total: Sponsored Programs	0.00	0.00	0.00	728,838.41	0.00	(728,838.41)	(728,838.41)
***Total Revenue	0.00	0.00	0.00	728,838.41	0.00	(728,838.41)	(728,838.41)

Grant: 13H238 - SNAP-ED FY18

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 13H239 - NH SNAP-ED FY18 Jaffee

FMGR: Jaffee, Eleanor M

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2017	Approved For Preaward	NO
Sponsor ID:	11041511	Term Date:		Budget Controls	NHZERO
CFDA #:	10.561	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 6/30/18	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	UOTHOF	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	734.01	0.00	(734.01)	(734.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,938.00)	(3,938.00)	0.00	0.00	0.00	(3,938.00)	(3,938.00)
61SNSH Student Labor	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
*Total: Personnel	1,078.00	1,078.00	0.00	1,167.51	0.00	(89.51)	(89.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.24	0.00	(57.24)	(57.24)
65YF10 Full Fringe Benefit Distr Expe	498.00	498.00	0.00	0.00	0.00	498.00	498.00
*Total: Fringe Benefits	498.00	498.00	0.00	57.24	0.00	440.76	440.76
710 Travel	106.00	106.00	0.00	0.00	0.00	106.00	106.00
710000 In-State Travel	0.00	0.00	0.00	279.59	0.00	(279.59)	(279.59)
*Total: Travel	106.00	106.00	0.00	279.59	0.00	(173.59)	(173.59)
7112 Research Supplies	(86.00)	(86.00)	0.00	0.00	0.00	(86.00)	(86.00)
713000 Printing & Copying-General	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
*Total: Supplies	(86.00)	(86.00)	0.00	9.15	0.00	(95.15)	(95.15)
**Total Direct Cost Expenditures	1,596.00	1,596.00	0.00	1,513.49	0.00	82.51	82.51
760300 F&A Expenditures	415.00	415.00	0.00	393.49	0.00	21.51	21.51
*Total: Indirect Costs	415.00	415.00	0.00	393.49	0.00	21.51	21.51
**Total Indirect Cost Expenditures	415.00	415.00	0.00	393.49	0.00	21.51	21.51
***Total Expenditures	2,011.00	2,011.00	0.00	1,906.98	0.00	104.02	104.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,906.98	0.00	(1,906.98)	(1,906.98)
*Total: Sponsored Programs	0.00	0.00	0.00	1,906.98	0.00	(1,906.98)	(1,906.98)
***Total Revenue	0.00	0.00	0.00	1,906.98	0.00	(1,906.98)	(1,906.98)

Grant: 13H240 - MIECHV FY19
 Fund: 13H240 - MIECHV FY19

Status: Closing - BSC/Dept Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 02061339 CFDA #: 93.505
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 9/30/18

Fund Information
 Effective Date: 06/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,584.00	0.00	(2,584.00)	(2,584.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,284.27	1,662.18	(3,946.45)	(3,946.45)
615F10 PAT	0.00	0.00	0.00	11,551.35	0.00	(11,551.35)	(11,551.35)
615NZ0 PAT Unallocated Budget (Bud Only)	18,323.00	18,323.00	0.00	0.00	0.00	18,323.00	18,323.00
61SNSH Student Labor	0.00	0.00	0.00	3,157.50	0.00	(3,157.50)	(3,157.50)
*Total: Personnel	18,323.00	18,323.00	0.00	19,577.12	1,662.18	(2,916.30)	(2,916.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	217.06	0.00	(217.06)	(217.06)
65YF10 Full Fringe Benefit Distr Expe	6,642.00	6,642.00	0.00	5,852.53	703.10	86.37	86.37
*Total: Fringe Benefits	6,642.00	6,642.00	0.00	6,069.59	703.10	(130.69)	(130.69)
710 Travel	299.45	299.45	0.00	0.00	0.00	299.45	299.45
710D00 Domestic Travel NH	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
*Total: Travel	299.45	299.45	0.00	114.45	0.00	185.00	185.00
7112 Research Supplies	10,005.00	10,005.00	0.00	0.00	0.00	10,005.00	10,005.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,940.00	0.00	(7,940.00)	(7,940.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3.03	46.97	(50.00)	(50.00)
*Total: Supplies	10,005.00	10,005.00	0.00	7,955.99	46.97	2,002.04	2,002.04
**Total Direct Cost Expenditures	35,269.45	35,269.45	0.00	33,717.15	2,412.25	(859.95)	(859.95)
760300 F&A Expenditures	5,228.00	5,228.00	0.00	5,057.58	0.00	170.42	170.42
*Total: Indirect Costs	5,228.00	5,228.00	0.00	5,057.58	0.00	170.42	170.42
**Total Indirect Cost Expenditures	5,228.00	5,228.00	0.00	5,057.58	0.00	170.42	170.42
***Total Expenditures	40,497.45	40,497.45	0.00	38,774.73	2,412.25	(689.53)	(689.53)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,774.73	0.00	(38,774.73)	(38,774.73)
*Total: Sponsored Programs	0.00	0.00	0.00	38,774.73	0.00	(38,774.73)	(38,774.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H240 - MIECHV FY19
 Fund: 13H240 - MIECHV FY19

Status: Closing - BSC/Dept Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	02061339	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	38,774.73	0.00	(38,774.73)	(38,774.73)

Grant: 13H241 - DPHS
 Fund: 13H241 - DPHS

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,969.51	0.00	(1,969.51)	(1,969.51)
615NZ0 PAT Unallocated Budget (Bud Only)	30,440.00	30,440.00	0.00	0.00	0.00	30,440.00	30,440.00
*Total: Personnel	30,440.00	30,440.00	0.00	1,969.51	0.00	28,470.49	28,470.49
65YF10 Full Fringe Benefit Distr Expe	26,162.00	26,162.00	0.00	825.24	0.00	25,336.76	25,336.76
*Total: Fringe Benefits	26,162.00	26,162.00	0.00	825.24	0.00	25,336.76	25,336.76
710 Travel	211.00	211.00	0.00	0.00	0.00	211.00	211.00
*Total: Travel	211.00	211.00	0.00	0.00	0.00	211.00	211.00
7112 Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
*Total: Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
**Total Direct Cost Expenditures	59,663.00	59,663.00	0.00	2,794.75	0.00	56,868.25	56,868.25
760300 F&A Expenditures	13,749.00	13,749.00	0.00	419.23	0.00	13,329.77	13,329.77
*Total: Indirect Costs	13,749.00	13,749.00	0.00	419.23	0.00	13,329.77	13,329.77
**Total Indirect Cost Expenditures	13,749.00	13,749.00	0.00	419.23	0.00	13,329.77	13,329.77
***Total Expenditures	73,412.00	73,412.00	0.00	3,213.98	0.00	70,198.02	70,198.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,213.98	0.00	(3,213.98)	(3,213.98)
*Total: Sponsored Programs	0.00	0.00	0.00	3,213.98	0.00	(3,213.98)	(3,213.98)
***Total Revenue	0.00	0.00	0.00	3,213.98	0.00	(3,213.98)	(3,213.98)

Grant: 13H242 - Medicaid HIT FY19
 Fund: 13H242 - Medicaid HIT FY19

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/18/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,072.48	44,265.76	60,362.38	(104,628.14)	(104,628.14)
615NZ0 PAT Unallocated Budget (Bud Only)	161,405.00	161,405.00	0.00	0.00	0.00	161,405.00	161,405.00
61SNSH Student Labor	0.00	0.00	0.00	43.94	0.00	(43.94)	(43.94)
*Total: Personnel	161,405.00	161,405.00	12,072.48	44,309.70	60,362.38	56,732.92	56,732.92
65YF10 Full Fringe Benefit Distr Expe	64,401.00	64,401.00	5,106.66	18,724.41	25,533.29	20,143.30	20,143.30
*Total: Fringe Benefits	64,401.00	64,401.00	5,106.66	18,724.41	25,533.29	20,143.30	20,143.30
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
7112 Research Supplies	439,982.00	439,982.00	0.00	0.00	0.00	439,982.00	439,982.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	112.76	0.00	(112.76)	(112.76)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	3,872.00	3,872.00	0.00	(3,872.00)	(3,872.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	17,336.12	84,364.79	225,502.21	(309,867.00)	(309,867.00)
*Total: Supplies	439,982.00	439,982.00	21,208.12	88,349.55	225,502.21	126,130.24	126,130.24
**Total Direct Cost Expenditures	678,288.00	678,288.00	38,387.26	151,383.66	311,397.88	215,506.46	215,506.46
760300 F&A Expenditures	101,743.00	101,743.00	5,758.07	22,707.49	0.00	79,035.51	79,035.51
*Total: Indirect Costs	101,743.00	101,743.00	5,758.07	22,707.49	0.00	79,035.51	79,035.51
**Total Indirect Cost Expenditures	101,743.00	101,743.00	5,758.07	22,707.49	0.00	79,035.51	79,035.51
***Total Expenditures	780,031.00	780,031.00	44,145.33	174,091.15	311,397.88	294,541.97	294,541.97
Revenue							
530100 NH State Programs	0.00	0.00	44,145.33	174,091.15	0.00	(174,091.15)	(174,091.15)
*Total: Sponsored Programs	0.00	0.00	44,145.33	174,091.15	0.00	(174,091.15)	(174,091.15)
***Total Revenue	0.00	0.00	44,145.33	174,091.15	0.00	(174,091.15)	(174,091.15)

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H243 - CORE FY18-FY19 OMBP FY19

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	26,705.09	89,380.94	131,825.89	(221,206.83)	(221,206.83)
615NZ0 PAT Unallocated Budget (Bud Only)	201,097.00	201,097.00	0.00	0.00	0.00	201,097.00	201,097.00
61CPHX Part Time Hourly	0.00	0.00	2,158.20	8,010.55	0.00	(8,010.55)	(8,010.55)
61SNSH Student Labor	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
*Total: Personnel	201,097.00	201,097.00	28,917.29	97,445.49	131,825.89	(28,174.38)	(28,174.38)
65YF10 Full Fringe Benefit Distr Expe	74,020.00	74,020.00	11,296.27	37,808.13	55,762.35	(19,550.48)	(19,550.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	181.29	672.89	0.00	(672.89)	(672.89)
*Total: Fringe Benefits	74,020.00	74,020.00	11,477.56	38,481.02	55,762.35	(20,223.37)	(20,223.37)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00 Domestic Travel NH	0.00	0.00	43.78	310.29	0.00	(310.29)	(310.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	49.56	49.56	0.00	(49.56)	(49.56)
*Total: Travel	750.00	750.00	93.34	359.85	0.00	390.15	390.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7112 Research Supplies	83,483.05	83,483.05	0.00	0.00	0.00	83,483.05	83,483.05
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	623.50	508.86	(1,132.36)	(1,132.36)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	243.40	16,871.88	656.60	(17,528.48)	(17,528.48)
*Total: Supplies	83,483.05	83,483.05	243.40	24,995.38	1,165.46	57,322.21	57,322.21
**Total Direct Cost Expenditures	359,350.05	359,350.05	40,731.59	161,281.74	188,753.70	9,314.61	9,314.61
760300 F&A Expenditures	53,902.00	53,902.00	6,109.73	24,192.19	0.00	29,709.81	29,709.81
*Total: Indirect Costs	53,902.00	53,902.00	6,109.73	24,192.19	0.00	29,709.81	29,709.81
**Total Indirect Cost Expenditures	53,902.00	53,902.00	6,109.73	24,192.19	0.00	29,709.81	29,709.81
***Total Expenditures	413,252.05	413,252.05	46,841.32	185,473.93	188,753.70	39,024.42	39,024.42
Revenue							
530100 NH State Programs	0.00	0.00	46,841.32	185,473.93	0.00	(185,473.93)	(185,473.93)
*Total: Sponsored Programs	0.00	0.00	46,841.32	185,473.93	0.00	(185,473.93)	(185,473.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H243 - CORE FY18-FY19 OMBP FY19

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	46,841.32	185,473.93	0.00	(185,473.93)	(185,473.93)

Grant: 13H244 - CORE FY18-FY19 DPHS FY19
 Fund: 13H244 - CORE FY18-FY19 DPHS FY19

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,548.00	31,180.95	37,215.19	(68,396.14)	(68,396.14)
615NZ0 PAT Unallocated Budget (Bud Only)	52,650.00	52,650.00	0.00	0.00	0.00	52,650.00	52,650.00
61SNSH Student Labor	0.00	0.00	13.88	45.38	0.00	(45.38)	(45.38)
*Total: Personnel	52,650.00	52,650.00	9,561.88	31,226.33	37,215.19	(15,791.52)	(15,791.52)
65YF10 Full Fringe Benefit Distr Expe	22,100.00	22,100.00	4,038.84	13,189.62	15,742.02	(6,831.64)	(6,831.64)
*Total: Fringe Benefits	22,100.00	22,100.00	4,038.84	13,189.62	15,742.02	(6,831.64)	(6,831.64)
710 Travel	413.00	413.00	0.00	0.00	0.00	413.00	413.00
710D00 Domestic Travel NH	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
*Total: Travel	413.00	413.00	0.00	130.85	0.00	282.15	282.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,850.00	0.00	(7,850.00)	(7,850.00)
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	979.80	508.86	(1,488.66)	(1,488.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	96.39	1,872.86	15,303.61	(17,176.47)	(17,176.47)
*Total: Supplies	16,500.00	16,500.00	96.39	10,702.66	15,812.47	(10,015.13)	(10,015.13)
**Total Direct Cost Expenditures	91,663.00	91,663.00	13,697.11	55,249.46	68,769.68	(32,356.14)	(32,356.14)
760300 F&A Expenditures	13,750.00	13,750.00	2,054.56	8,287.37	0.00	5,462.63	5,462.63
*Total: Indirect Costs	13,750.00	13,750.00	2,054.56	8,287.37	0.00	5,462.63	5,462.63
**Total Indirect Cost Expenditures	13,750.00	13,750.00	2,054.56	8,287.37	0.00	5,462.63	5,462.63
***Total Expenditures	105,413.00	105,413.00	15,751.67	63,536.83	68,769.68	(26,893.51)	(26,893.51)
Revenue							
530100 NH State Programs	0.00	0.00	15,751.67	63,536.83	0.00	(63,536.83)	(63,536.83)
*Total: Sponsored Programs	0.00	0.00	15,751.67	63,536.83	0.00	(63,536.83)	(63,536.83)
***Total Revenue	0.00	0.00	15,751.67	63,536.83	0.00	(63,536.83)	(63,536.83)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,280.43	4,694.89	6,402.12	(11,097.01)	(11,097.01)
611F70 Faculty NTT Clinical	0.00	0.00	2,518.38	9,234.06	12,591.93	(21,825.99)	(21,825.99)
615NZ0 PAT Unallocated Budget (Bud Only)	172,749.00	172,749.00	0.00	0.00	0.00	172,749.00	172,749.00
617BLG Operating Staff-Longevity	0.00	0.00	5.72	29.02	0.00	(29.02)	(29.02)
617F10 Operating Staff	0.00	0.00	285.70	1,439.65	999.94	(2,439.59)	(2,439.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
*Total: Personnel	231,273.00	231,273.00	4,090.23	15,697.62	19,993.99	195,581.39	195,581.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.48	2.44	0.00	(2.44)	(2.44)
65YF10 Full Fringe Benefit Distr Expe	77,897.00	77,897.00	1,727.73	6,500.88	8,457.46	62,938.66	62,938.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: Fringe Benefits	77,897.00	77,897.00	1,728.21	6,528.52	8,457.46	62,911.02	62,911.02
710 Travel	62,055.00	62,055.00	0.00	0.00	0.00	62,055.00	62,055.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
*Total: Travel	62,055.00	62,055.00	0.00	49.56	0.00	62,005.44	62,005.44
711100 Supplies-General	0.00	0.00	119.96	119.96	0.00	(119.96)	(119.96)
*Total: Supplies	0.00	0.00	119.96	119.96	0.00	(119.96)	(119.96)
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
*Total: Contractual	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
**Total Direct Cost Expenditures	447,775.00	447,775.00	5,938.40	22,395.66	28,451.45	396,927.89	396,927.89
760300 F&A Expenditures	112,225.00	112,225.00	1,543.96	5,822.80	0.00	106,402.20	106,402.20
*Total: Indirect Costs	112,225.00	112,225.00	1,543.96	5,822.80	0.00	106,402.20	106,402.20
**Total Indirect Cost Expenditures	112,225.00	112,225.00	1,543.96	5,822.80	0.00	106,402.20	106,402.20
***Total Expenditures	560,000.00	560,000.00	7,482.36	28,218.46	28,451.45	503,330.09	503,330.09
Revenue							
530100 NH State Programs	0.00	0.00	7,482.36	28,218.46	0.00	(28,218.46)	(28,218.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 9/29/21

Fund Information
 Effective Date: 06/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	7,482.36	28,218.46	0.00	(28,218.46)	(28,218.46)
***Total Revenue	0.00	0.00	7,482.36	28,218.46	0.00	(28,218.46)	(28,218.46)

Grant: 13H246 - Epidemiological Support
 Fund: 13H246 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	9,549.24	35,013.88	47,746.20	(82,760.08)	(82,760.08)
611N20 Faculty Unallocated Budget(BudOnly)	85,243.00	85,243.00	0.00	0.00	0.00	85,243.00	85,243.00
*Total: Personnel	85,243.00	85,243.00	9,549.24	35,013.88	47,746.20	2,482.92	2,482.92
65YF10 Full Fringe Benefit Distr Expe	36,058.00	36,058.00	4,039.32	14,810.84	20,196.64	1,050.52	1,050.52
*Total: Fringe Benefits	36,058.00	36,058.00	4,039.32	14,810.84	20,196.64	1,050.52	1,050.52
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	105.18	873.10	0.00	(873.10)	(873.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	285.00	810.00	0.00	(810.00)	(810.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	368.42	1,332.34	0.00	(1,332.34)	(1,332.34)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	108.00	357.00	0.00	(357.00)	(357.00)
*Total: Travel	7,000.00	7,000.00	866.60	3,372.44	0.00	3,627.56	3,627.56
7112 Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
*Total: Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
**Total Direct Cost Expenditures	134,921.00	134,921.00	14,455.16	53,197.16	67,942.84	13,781.00	13,781.00
760300 F&A Expenditures	35,079.00	35,079.00	3,758.33	13,831.21	0.00	21,247.79	21,247.79
*Total: Indirect Costs	35,079.00	35,079.00	3,758.33	13,831.21	0.00	21,247.79	21,247.79
**Total Indirect Cost Expenditures	35,079.00	35,079.00	3,758.33	13,831.21	0.00	21,247.79	21,247.79
***Total Expenditures	170,000.00	170,000.00	18,213.49	67,028.37	67,942.84	35,028.79	35,028.79
Revenue							
530100 NH State Programs	0.00	0.00	18,213.49	67,028.37	0.00	(67,028.37)	(67,028.37)
*Total: Sponsored Programs	0.00	0.00	18,213.49	67,028.37	0.00	(67,028.37)	(67,028.37)
***Total Revenue	0.00	0.00	18,213.49	67,028.37	0.00	(67,028.37)	(67,028.37)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	7,461.53	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,889.00	26,889.00	0.00	0.00	0.00	26,889.00	26,889.00
61CPHX Part Time Hourly	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
*Total: Personnel	26,889.00	26,889.00	120.00	120.00	7,461.53	19,307.47	19,307.47
65YF10 Full Fringe Benefit Distr Expe	8,361.00	8,361.00	0.00	0.00	3,156.23	5,204.77	5,204.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.08	10.08	0.00	(10.08)	(10.08)
*Total: Fringe Benefits	8,361.00	8,361.00	10.08	10.08	3,156.23	5,194.69	5,194.69
721000 Waivers (Non-Assistantships)	0.00	0.00	20,178.50	62,927.00	0.00	(62,927.00)	(62,927.00)
721100 Assistantships	88,147.00	88,147.00	0.00	0.00	0.00	88,147.00	88,147.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Tuition/Participant Support	100,647.00	100,647.00	20,178.50	69,177.00	0.00	31,470.00	31,470.00
**Total Direct Cost Expenditures	135,897.00	135,897.00	20,308.58	69,307.08	10,617.76	55,972.16	55,972.16
760300 F&A Expenditures	12,405.00	12,405.00	45.79	45.79	0.00	12,359.21	12,359.21
*Total: Indirect Costs	12,405.00	12,405.00	45.79	45.79	0.00	12,359.21	12,359.21
**Total Indirect Cost Expenditures	12,405.00	12,405.00	45.79	45.79	0.00	12,359.21	12,359.21
***Total Expenditures	148,302.00	148,302.00	20,354.37	69,352.87	10,617.76	68,331.37	68,331.37
Revenue							
530100 NH State Programs	0.00	0.00	20,354.37	69,352.87	0.00	(69,352.87)	(69,352.87)
*Total: Sponsored Programs	0.00	0.00	20,354.37	69,352.87	0.00	(69,352.87)	(69,352.87)
***Total Revenue	0.00	0.00	20,354.37	69,352.87	0.00	(69,352.87)	(69,352.87)

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,416.94	0.00	(6,416.94)	(6,416.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,424.00	19,424.00	0.00	0.00	0.00	19,424.00	19,424.00
*Total: Personnel	19,424.00	19,424.00	0.00	6,416.94	0.00	13,007.06	13,007.06
65YF10 Full Fringe Benefit Distr Expe	8,216.00	8,216.00	0.00	2,714.36	0.00	5,501.64	5,501.64
*Total: Fringe Benefits	8,216.00	8,216.00	0.00	2,714.36	0.00	5,501.64	5,501.64
**Total Direct Cost Expenditures	27,640.00	27,640.00	0.00	9,131.30	0.00	18,508.70	18,508.70
760300 F&A Expenditures	9,729.00	9,729.00	0.00	3,214.24	0.00	6,514.76	6,514.76
*Total: Indirect Costs	9,729.00	9,729.00	0.00	3,214.24	0.00	6,514.76	6,514.76
**Total Indirect Cost Expenditures	9,729.00	9,729.00	0.00	3,214.24	0.00	6,514.76	6,514.76
***Total Expenditures	37,369.00	37,369.00	0.00	12,345.54	0.00	25,023.46	25,023.46
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,214.24	0.00	(3,214.24)	(3,214.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,416.94	0.00	(6,416.94)	(6,416.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,714.36	0.00	(2,714.36)	(2,714.36)
*Total: Transfers In	0.00	0.00	0.00	12,345.54	0.00	(12,345.54)	(12,345.54)
***Total Revenue	0.00	0.00	0.00	12,345.54	0.00	(12,345.54)	(12,345.54)

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,080.54	3,961.98	1,620.82	(5,582.80)	(5,582.80)
615F10 PAT	0.00	0.00	12,285.62	28,533.83	47,494.17	(76,028.00)	(76,028.00)
615NZ0 PAT Unallocated Budget (Bud Only)	112,656.00	112,656.00	0.00	0.00	0.00	112,656.00	112,656.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
617F10 Operating Staff	0.00	0.00	1,358.00	6,733.55	4,753.00	(11,486.55)	(11,486.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	543.75	543.75	0.00	(543.75)	(543.75)
*Total: Personnel	112,656.00	112,656.00	15,267.91	40,164.97	53,867.99	18,623.04	18,623.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
65YF10 Full Fringe Benefit Distr Expe	47,653.00	47,653.00	6,228.36	16,594.08	22,786.16	8,272.76	8,272.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.68	45.68	0.00	(45.68)	(45.68)
*Total: Fringe Benefits	47,653.00	47,653.00	6,274.04	16,672.67	22,786.16	8,194.17	8,194.17
710D50 Domestic Travel Non-NH	0.00	0.00	38.15	38.15	0.00	(38.15)	(38.15)
*Total: Travel	0.00	0.00	38.15	38.15	0.00	(38.15)	(38.15)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
*Total: Supplies	2,488.00	2,488.00	0.00	0.00	2,000.00	488.00	488.00
**Total Direct Cost Expenditures	162,797.00	162,797.00	21,580.10	56,875.79	78,654.15	27,267.06	27,267.06
760300 F&A Expenditures	19,536.00	19,536.00	2,589.59	6,825.06	0.00	12,710.94	12,710.94
*Total: Indirect Costs	19,536.00	19,536.00	2,589.59	6,825.06	0.00	12,710.94	12,710.94
**Total Indirect Cost Expenditures	19,536.00	19,536.00	2,589.59	6,825.06	0.00	12,710.94	12,710.94
***Total Expenditures	182,333.00	182,333.00	24,169.69	63,700.85	78,654.15	39,978.00	39,978.00
Revenue							
530100 NH State Programs	0.00	0.00	24,169.69	63,700.85	0.00	(63,700.85)	(63,700.85)
*Total: Sponsored Programs	0.00	0.00	24,169.69	63,700.85	0.00	(63,700.85)	(63,700.85)
***Total Revenue	0.00	0.00	24,169.69	63,700.85	0.00	(63,700.85)	(63,700.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information

Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H249 - SNAP-ED FY19

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,301.00	1,301.00	0.00	0.00	0.00	1,301.00	1,301.00
615NZ0 PAT Unallocated Budget (Bud Only)	31,593.00	31,593.00	0.00	0.00	0.00	31,593.00	31,593.00
616F10 Extension Educator	0.00	0.00	44,915.56	164,332.99	224,449.28	(388,782.27)	(388,782.27)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	360,472.00	360,472.00	0.00	0.00	0.00	360,472.00	360,472.00
61CPHX Part Time Hourly	0.00	0.00	3,088.98	16,096.86	0.00	(16,096.86)	(16,096.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,511.25	11,331.25	0.00	(11,331.25)	(11,331.25)
61SNZ0 Student Labor Unallocated(Bud Only)	103,343.00	103,343.00	0.00	0.00	0.00	103,343.00	103,343.00
*Total: Personnel	496,709.00	496,709.00	50,515.79	191,761.10	224,449.28	80,498.62	80,498.62
65YF10 Full Fringe Benefit Distr Expe	170,710.00	170,710.00	18,999.24	69,512.65	94,942.04	6,255.31	6,255.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	259.47	1,352.14	0.00	(1,352.14)	(1,352.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	210.95	951.84	0.00	(951.84)	(951.84)
*Total: Fringe Benefits	170,710.00	170,710.00	19,469.66	71,816.63	94,942.04	3,951.33	3,951.33
710 Travel	14,933.00	14,933.00	0.00	0.00	0.00	14,933.00	14,933.00
710D00 Domestic Travel NH	0.00	0.00	1,456.79	4,595.23	0.00	(4,595.23)	(4,595.23)
*Total: Travel	14,933.00	14,933.00	1,456.79	4,595.23	0.00	10,337.77	10,337.77
7112 Research Supplies	133,681.00	133,681.00	0.00	0.00	0.00	133,681.00	133,681.00
711200 Research Supplies	0.00	0.00	436.46	4,626.21	0.00	(4,626.21)	(4,626.21)
713000 Printing & Copying-General	0.00	0.00	0.00	40.33	3,736.80	(3,777.13)	(3,777.13)
714000 Postage-General	0.00	0.00	0.00	34.35	0.00	(34.35)	(34.35)
716122 Rental off site research facilities	0.00	0.00	391.30	4,660.62	432.60	(5,093.22)	(5,093.22)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	16,378.82	0.00	(16,378.82)	(16,378.82)
718000 Telecom-General	0.00	0.00	407.61	1,097.45	0.00	(1,097.45)	(1,097.45)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	4,242.02	7,245.43	197.51	(7,442.94)	(7,442.94)
*Total: Supplies	133,681.00	133,681.00	5,477.39	34,083.21	64,366.91	35,230.88	35,230.88
**Total Direct Cost Expenditures	816,033.00	816,033.00	76,919.63	302,256.17	383,758.23	130,018.60	130,018.60
760300 F&A Expenditures	207,844.00	207,844.00	19,897.37	77,374.86	0.00	130,469.14	130,469.14
*Total: Indirect Costs	207,844.00	207,844.00	19,897.37	77,374.86	0.00	130,469.14	130,469.14

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H249 - SNAP-ED FY19

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	207,844.00	207,844.00	19,897.37	77,374.86	0.00	130,469.14	130,469.14
***Total Expenditures	1,023,877.00	1,023,877.00	96,817.00	379,631.03	383,758.23	260,487.74	260,487.74
Revenue							
530100 NH State Programs	0.00	0.00	96,817.00	379,631.03	0.00	(379,631.03)	(379,631.03)
*Total: Sponsored Programs	0.00	0.00	96,817.00	379,631.03	0.00	(379,631.03)	(379,631.03)
***Total Revenue	0.00	0.00	96,817.00	379,631.03	0.00	(379,631.03)	(379,631.03)

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H249 - SNAP-ED FY19

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
*Total: Personnel	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
*Total: Fringe Benefits	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,742.53	0.00	(2,742.53)	(2,742.53)
760300 F&A Expenditures	0.00	0.00	0.00	713.06	0.00	(713.06)	(713.06)
*Total: Indirect Costs	0.00	0.00	0.00	713.06	0.00	(713.06)	(713.06)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	713.06	0.00	(713.06)	(713.06)
***Total Expenditures	0.00	0.00	0.00	3,455.59	0.00	(3,455.59)	(3,455.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,455.59	0.00	(3,455.59)	(3,455.59)
*Total: Sponsored Programs	0.00	0.00	0.00	3,455.59	0.00	(3,455.59)	(3,455.59)
***Total Revenue	0.00	0.00	0.00	3,455.59	0.00	(3,455.59)	(3,455.59)

Grant: 13H249 - SNAP-ED FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H250 - NH SNAP-ED FY19 Jaffee

FMGR: Jaffee, Eleanor M

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,632.79	192.00	(1,824.79)	(1,824.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,709.00	5,709.00	0.00	0.00	0.00	5,709.00	5,709.00
61SNSH Student Labor	0.00	0.00	34.13	2,739.76	0.00	(2,739.76)	(2,739.76)
61SNZ0 Student Labor Unallocated(Bud Only)	2,216.00	2,216.00	0.00	0.00	0.00	2,216.00	2,216.00
*Total: Personnel	7,925.00	7,925.00	34.13	4,372.55	192.00	3,360.45	3,360.45
65YF10 Full Fringe Benefit Distr Expe	598.00	598.00	0.00	690.66	81.22	(173.88)	(173.88)
*Total: Fringe Benefits	598.00	598.00	0.00	690.66	81.22	(173.88)	(173.88)
710 Travel	35.00	35.00	0.00	0.00	0.00	35.00	35.00
*Total: Travel	35.00	35.00	0.00	0.00	0.00	35.00	35.00
7112 Research Supplies	455.00	455.00	0.00	0.00	0.00	455.00	455.00
713000 Printing & Copying-General	0.00	0.00	0.00	2.18	0.00	(2.18)	(2.18)
*Total: Supplies	455.00	455.00	0.00	2.18	0.00	452.82	452.82
**Total Direct Cost Expenditures	9,013.00	9,013.00	34.13	5,065.39	273.22	3,674.39	3,674.39
760300 F&A Expenditures	2,343.00	2,343.00	8.87	1,317.00	0.00	1,026.00	1,026.00
*Total: Indirect Costs	2,343.00	2,343.00	8.87	1,317.00	0.00	1,026.00	1,026.00
**Total Indirect Cost Expenditures	2,343.00	2,343.00	8.87	1,317.00	0.00	1,026.00	1,026.00
***Total Expenditures	11,356.00	11,356.00	43.00	6,382.39	273.22	4,700.39	4,700.39
Revenue							
530100 NH State Programs	0.00	0.00	43.00	6,382.39	0.00	(6,382.39)	(6,382.39)
*Total: Sponsored Programs	0.00	0.00	43.00	6,382.39	0.00	(6,382.39)	(6,382.39)
***Total Revenue	0.00	0.00	43.00	6,382.39	0.00	(6,382.39)	(6,382.39)

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Other	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: Personnel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,766.25	5,004.38	8,831.25	(13,835.63)	(13,835.63)
617F10 Operating Staff	0.00	0.00	3,224.00	8,060.00	11,284.00	(19,344.00)	(19,344.00)
*Total: Personnel	0.00	0.00	4,990.25	13,064.38	20,115.25	(33,179.63)	(33,179.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,110.87	5,526.22	8,508.75	(14,034.97)	(14,034.97)
*Total: Fringe Benefits	0.00	0.00	2,110.87	5,526.22	8,508.75	(14,034.97)	(14,034.97)
**Total Direct Cost Expenditures	0.00	0.00	7,101.12	18,590.60	28,624.00	(47,214.60)	(47,214.60)
760300 F&A Expenditures	0.00	0.00	2,499.58	6,543.85	0.00	(6,543.85)	(6,543.85)
*Total: Indirect Costs	0.00	0.00	2,499.58	6,543.85	0.00	(6,543.85)	(6,543.85)
**Total Indirect Cost Expenditures	0.00	0.00	2,499.58	6,543.85	0.00	(6,543.85)	(6,543.85)
***Total Expenditures	0.00	0.00	9,600.70	25,134.45	28,624.00	(53,758.45)	(53,758.45)
Revenue							
530100 NH State Programs	0.00	0.00	9,600.70	25,134.45	0.00	(25,134.45)	(25,134.45)
*Total: Sponsored Programs	0.00	0.00	9,600.70	25,134.45	0.00	(25,134.45)	(25,134.45)
***Total Revenue	0.00	0.00	9,600.70	25,134.45	0.00	(25,134.45)	(25,134.45)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,045.00	49,045.00	0.00	0.00	0.00	49,045.00	49,045.00
615F10 PAT	0.00	0.00	3,041.08	11,150.61	2,027.39	(13,178.00)	(13,178.00)
615NZ0 PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10 Operating Staff	0.00	0.00	783.89	11,204.78	1,413.01	(12,617.79)	(12,617.79)
61CPEX Part Time Salary	0.00	0.00	0.00	4,666.66	0.00	(4,666.66)	(4,666.66)
61CPHX Part Time Hourly	0.00	0.00	308.00	2,326.00	0.00	(2,326.00)	(2,326.00)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: Personnel	239,045.00	239,045.00	4,132.97	29,348.05	3,440.40	206,256.55	206,256.55
65YF10 Full Fringe Benefit Distr Expe	56,439.00	56,439.00	1,617.96	9,456.34	1,455.29	45,527.37	45,527.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.87	587.39	0.00	(587.39)	(587.39)
*Total: Fringe Benefits	56,439.00	56,439.00	1,643.83	10,043.73	1,455.29	44,939.98	44,939.98
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D00 Domestic Travel NH	0.00	0.00	203.20	1,246.78	0.00	(1,246.78)	(1,246.78)
*Total: Travel	12,000.00	12,000.00	203.20	1,246.78	0.00	10,753.22	10,753.22
711100 Supplies-General	0.00	0.00	49.10	54.97	0.00	(54.97)	(54.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	84.12	174.89	0.00	(174.89)	(174.89)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	9.93	159.20	0.00	(159.20)	(159.20)
7112 Research Supplies	81,302.00	81,302.00	0.00	0.00	0.00	81,302.00	81,302.00
711200 Research Supplies	0.00	0.00	125.51	10,256.79	0.00	(10,256.79)	(10,256.79)
717000 Consulting-General	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
717200 Other Professional Services-General	0.00	0.00	8,302.00	25,804.00	5,700.00	(31,504.00)	(31,504.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	87.29	70.87	(158.16)	(158.16)
*Total: Supplies	133,302.00	133,302.00	8,570.66	36,537.14	5,770.87	90,993.99	90,993.99
**Total Direct Cost Expenditures	440,786.00	440,786.00	14,550.66	77,175.70	10,666.56	352,943.74	352,943.74
760300 F&A Expenditures	155,156.00	155,156.00	5,121.83	27,165.83	0.00	127,990.17	127,990.17
*Total: Indirect Costs	155,156.00	155,156.00	5,121.83	27,165.83	0.00	127,990.17	127,990.17
**Total Indirect Cost Expenditures	155,156.00	155,156.00	5,121.83	27,165.83	0.00	127,990.17	127,990.17
***Total Expenditures	595,942.00	595,942.00	19,672.49	104,341.53	10,666.56	480,933.91	480,933.91

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019VOC65	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
CFDA #:	16.575	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UCEVWC	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	19,672.49	104,341.53	0.00	(104,341.53)	(104,341.53)
*Total: Sponsored Programs	0.00	0.00	19,672.49	104,341.53	0.00	(104,341.53)	(104,341.53)
***Total Revenue	0.00	0.00	19,672.49	104,341.53	0.00	(104,341.53)	(104,341.53)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 15CB74 - Victims of Crime Act (VOCA) - CS

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
*Total: Personnel	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
65YF10 Full Fringe Benefit Distr Expe	18,312.00	18,312.00	0.00	0.00	0.00	18,312.00	18,312.00
*Total: Fringe Benefits	18,312.00	18,312.00	0.00	0.00	0.00	18,312.00	18,312.00
**Total Direct Cost Expenditures	62,014.00	62,014.00	0.00	0.00	0.00	62,014.00	62,014.00
760300 F&A Expenditures	21,829.00	21,829.00	0.00	0.00	0.00	21,829.00	21,829.00
*Total: Indirect Costs	21,829.00	21,829.00	0.00	0.00	0.00	21,829.00	21,829.00
**Total Indirect Cost Expenditures	21,829.00	21,829.00	0.00	0.00	0.00	21,829.00	21,829.00
***Total Expenditures	83,843.00	83,843.00	0.00	0.00	0.00	83,843.00	83,843.00

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R228 - NHIRC Innovation Grants FY16

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	23,201.84	0.08	0.00	0.00	0.00	23,201.84	0.08
*Total: Supplies	23,201.84	0.08	0.00	0.00	0.00	23,201.84	0.08
**Total Direct Cost Expenditures	23,201.84	0.08	0.00	0.00	0.00	23,201.84	0.08
***Total Expenditures	23,201.84	0.08	0.00	0.00	0.00	23,201.84	0.08

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R229 - Admin SBIR STTR FY16

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,627.15	0.00	(2,627.15)	(2,627.15)
615F10 PAT	0.00	0.00	0.00	48,916.79	0.00	(48,916.79)	(48,916.79)
615NZ0 PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,497.00	0.00	(5,497.00)	(5,497.00)
*Total: Personnel	49,000.00	49,000.00	0.00	57,040.94	0.00	(8,040.94)	(8,040.94)
65YF10 Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,389.92	0.00	(2,112.92)	(2,112.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	446.61	0.00	(446.61)	(446.61)
*Total: Fringe Benefits	18,277.00	18,277.00	0.00	20,836.53	0.00	(2,559.53)	(2,559.53)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	76.97	0.00	(76.97)	(76.97)
*Total: Travel	1,000.00	1,000.00	0.00	76.97	0.00	923.03	923.03
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
7900 Budgeted Addition to Reserves	20,000.00	8,766.00	0.00	0.00	0.00	20,000.00	8,766.00
*Total: Supplies	21,000.00	9,766.00	0.00	87.60	0.00	20,912.40	9,678.40
**Total Direct Cost Expenditures	89,277.00	78,043.00	0.00	78,042.04	0.00	11,234.96	0.96
***Total Expenditures	89,277.00	78,043.00	0.00	78,042.04	0.00	11,234.96	0.96
Revenue							
530100 NH State Programs	0.00	0.00	0.00	78,042.04	0.00	(78,042.04)	(78,042.04)
*Total: Sponsored Programs	0.00	0.00	0.00	78,042.04	0.00	(78,042.04)	(78,042.04)
***Total Revenue	0.00	0.00	0.00	78,042.04	0.00	(78,042.04)	(78,042.04)

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R230 - NHIRC Innovation Grants FY17

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
*Total: Supplies	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
***Total Expenditures	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R231 - NHIRC Admin SBIR STTR FY17

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	10,521.02	0.00	(10,521.02)	(10,521.02)
615F10	PAT	0.00	0.00	0.00	40,938.29	0.00	(40,938.29)	(40,938.29)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
*Total: Personnel		49,000.00	49,000.00	0.00	51,698.31	0.00	(2,698.31)	(2,698.31)
65YF10	Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,640.29	0.00	(2,363.29)	(2,363.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
*Total: Fringe Benefits		18,277.00	18,277.00	0.00	20,660.13	0.00	(2,383.13)	(2,383.13)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	174.87	0.00	(174.87)	(174.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Travel		1,000.00	1,000.00	0.00	1,374.87	0.00	(374.87)	(374.87)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	514.70	0.00	(514.70)	(514.70)
7900	Budgeted Addition to Reserves	30,000.00	11,235.00	0.00	0.00	0.00	30,000.00	11,235.00
*Total: Supplies		31,000.00	12,235.00	0.00	6,764.70	0.00	24,235.30	5,470.30
**Total Direct Cost Expenditures		99,277.00	80,512.00	0.00	80,498.01	0.00	18,778.99	13.99
***Total Expenditures		99,277.00	80,512.00	0.00	80,498.01	0.00	18,778.99	13.99
Revenue								
530100	NH State Programs	0.00	0.00	0.00	80,498.01	0.00	(80,498.01)	(80,498.01)
*Total: Sponsored Programs		0.00	0.00	0.00	80,498.01	0.00	(80,498.01)	(80,498.01)
***Total Revenue		0.00	0.00	0.00	80,498.01	0.00	(80,498.01)	(80,498.01)

Grant: 13R259 - 2015 Forest Stewardship
 Fund: 13R259 - 2015 Forest Stewardship

Status: Closing - OSR/Central Off Review
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 13R259 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,490.00	49,490.00	0.00	0.00	0.00	49,490.00	49,490.00
616F10 Extension Educator	0.00	0.00	0.00	49,396.64	0.00	(49,396.64)	(49,396.64)
*Total: Personnel	49,490.00	49,490.00	0.00	49,396.64	0.00	93.36	93.36
65YF10 Full Fringe Benefit Distr Expe	18,460.00	18,460.00	0.00	18,553.18	0.00	(93.18)	(93.18)
*Total: Fringe Benefits	18,460.00	18,460.00	0.00	18,553.18	0.00	(93.18)	(93.18)
**Total Direct Cost Expenditures	67,950.00	67,950.00	0.00	67,949.82	0.00	0.18	0.18
760300 F&A Expenditures	17,667.00	17,667.00	0.00	17,666.96	0.00	0.04	0.04
*Total: Indirect Costs	17,667.00	17,667.00	0.00	17,666.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	17,667.00	17,667.00	0.00	17,666.96	0.00	0.04	0.04
***Total Expenditures	85,617.00	85,617.00	0.00	85,616.78	0.00	0.22	0.22
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,616.78	0.00	(85,616.78)	(85,616.78)
*Total: Sponsored Programs	0.00	0.00	0.00	85,616.78	0.00	(85,616.78)	(85,616.78)
***Total Revenue	0.00	0.00	0.00	85,616.78	0.00	(85,616.78)	(85,616.78)

Grant: 13R260 - 2015 Urban, Community,Forestry
 Fund: 13R260 - 2015 Urban, Community,Forestry

Status: Closing - OSR/Central Off Review
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 13R260 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,586.00	30,586.00	0.00	0.00	0.00	30,586.00	30,586.00
616F10 Extension Educator	0.00	0.00	0.00	30,369.88	0.00	(30,369.88)	(30,369.88)
*Total: Personnel	30,586.00	30,586.00	0.00	30,369.88	0.00	216.12	216.12
65YF10 Full Fringe Benefit Distr Expe	11,409.00	11,409.00	0.00	11,625.14	0.00	(216.14)	(216.14)
*Total: Fringe Benefits	11,409.00	11,409.00	0.00	11,625.14	0.00	(216.14)	(216.14)
**Total Direct Cost Expenditures	41,995.00	41,995.00	0.00	41,995.02	0.00	(0.02)	(0.02)
760300 F&A Expenditures	10,919.00	10,919.00	0.00	10,918.68	0.00	0.32	0.32
*Total: Indirect Costs	10,919.00	10,919.00	0.00	10,918.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	10,919.00	10,919.00	0.00	10,918.68	0.00	0.32	0.32
***Total Expenditures	52,914.00	52,914.00	0.00	52,913.70	0.00	0.30	0.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,913.70	0.00	(52,913.70)	(52,913.70)
*Total: Sponsored Programs	0.00	0.00	0.00	52,913.70	0.00	(52,913.70)	(52,913.70)
***Total Revenue	0.00	0.00	0.00	52,913.70	0.00	(52,913.70)	(52,913.70)

Grant: 13R264 - NHIRC: Numerical Modeling Tool
 Fund: 13R264 - NHRIC: Numerical Modeling Tool

Status: Closing - Final Financial Rev
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Tsukrov, Igor I
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 13R264 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 9/30/18

Fund Information
 Effective Date: 07/29/2016
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,697.34	0.00	(14,697.34)	(14,697.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(20.00)	14,206.82	0.00	(14,206.82)	(14,206.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,705.59	0.00	(17,705.59)	(17,705.59)
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel		46,477.00	46,477.00	(20.00)	46,609.75	0.00	(132.75)	(132.75)
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1.69)	2,327.34	0.00	(2,327.34)	(2,327.34)
65YF10	Full Fringe Benefit Distr Expe	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
*Total: Fringe Benefits		2,281.00	2,281.00	(1.69)	2,327.34	0.00	(46.34)	(46.34)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	23,742.00	23,742.00	0.00	0.00	0.00	23,742.00	23,742.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Supplies		23,742.00	23,742.00	0.00	10,500.00	0.00	13,242.00	13,242.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,283.00	0.00	(13,283.00)	(13,283.00)
*Total: Tuition/Participant Support		0.00	0.00	0.00	15,563.00	0.00	(15,563.00)	(15,563.00)
**Total Direct Cost Expenditures		75,000.00	75,000.00	(21.69)	75,000.09	0.00	(0.09)	(0.09)
***Total Expenditures		75,000.00	75,000.00	(21.69)	75,000.09	0.00	(0.09)	(0.09)
Revenue								
530100	NH State Programs	0.00	0.00	(21.69)	75,000.09	0.00	(75,000.09)	(75,000.09)
*Total: Sponsored Programs		0.00	0.00	(21.69)	75,000.09	0.00	(75,000.09)	(75,000.09)
***Total Revenue		0.00	0.00	(21.69)	75,000.09	0.00	(75,000.09)	(75,000.09)

Grant: 13R264 - NHIRC: Numerical Modeling Tool
 Fund: 17C014 - External Cost Share

Status: Closing - Final Financial Rev
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Tsukrov, Igor I
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 13R264 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 9/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,632.97	0.00	(6,632.97)	(6,632.97)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	773.24	0.00	(773.24)	(773.24)
*Total: Personnel	0.00	0.00	0.00	7,406.21	0.00	(7,406.21)	(7,406.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	601.63	0.00	(601.63)	(601.63)
*Total: Fringe Benefits	0.00	0.00	0.00	601.63	0.00	(601.63)	(601.63)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	1,989.27	0.00	(1,989.27)	(1,989.27)
*Total: Supplies	10,000.00	10,000.00	0.00	1,989.27	0.00	8,010.73	8,010.73
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	2.89	2.89	0.00	(2.89)	(2.89)
*Total: Other	0.00	0.00	2.89	2.89	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures	10,000.00	10,000.00	2.89	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	2.89	10,000.00	0.00	(0.00)	(0.00)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 13R265 - NHIRC Microstructure and Mech
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - OSR/Central Off Review
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,724.21	0.00	(12,724.21)	(12,724.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,985.10	0.00	(7,985.10)	(7,985.10)
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
*Total: Personnel		43,608.00	43,608.00	0.00	34,209.36	0.00	9,398.64	9,398.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,106.02	0.00	(2,106.02)	(2,106.02)
65YF10	Full Fringe Benefit Distr Expe	2,291.00	2,291.00	0.00	0.00	0.00	2,291.00	2,291.00
*Total: Fringe Benefits		2,291.00	2,291.00	0.00	2,106.02	0.00	184.98	184.98
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,989.99	0.00	(2,989.99)	(2,989.99)
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: Travel		4,000.00	4,000.00	0.00	3,724.99	0.00	275.01	275.01
740000	Cap Equipment	20,000.00	20,000.00	0.00	21,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Equipment		20,000.00	20,000.00	0.00	21,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	766.13	0.00	(766.13)	(766.13)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		5,000.00	5,000.00	0.00	766.13	0.00	4,233.87	4,233.87
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,812.50	0.00	(10,812.50)	(10,812.50)
*Total: Tuition/Participant Support		0.00	0.00	0.00	11,952.50	0.00	(11,952.50)	(11,952.50)
**Total Direct Cost Expenditures		74,899.00	74,899.00	0.00	73,759.00	0.00	1,140.00	1,140.00
***Total Expenditures		74,899.00	74,899.00	0.00	73,759.00	0.00	1,140.00	1,140.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	73,759.00	0.00	(73,759.00)	(73,759.00)
*Total: Sponsored Programs		0.00	0.00	0.00	73,759.00	0.00	(73,759.00)	(73,759.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R265 - NHIRC Microstructure and Mech
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - OSR/Central Off Review
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEMK - PI Marko Knezevic

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	73,759.00	0.00	(73,759.00)	(73,759.00)

***Total Revenue

Grant: 13R266 - 2016 NH Forest Stewardship
 Fund: 13R266 - 2016 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 100116 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	47,670.00	47,670.00	0.00	0.00	0.00	47,670.00	47,670.00
616F10 Extension Educator	0.00	0.00	0.00	47,628.56	0.00	(47,628.56)	(47,628.56)
*Total: Personnel	47,670.00	47,670.00	0.00	47,628.56	0.00	41.44	41.44
65YF10 Full Fringe Benefit Distr Expe	19,020.00	19,020.00	0.00	19,061.44	0.00	(41.44)	(41.44)
*Total: Fringe Benefits	19,020.00	19,020.00	0.00	19,061.44	0.00	(41.44)	(41.44)
**Total Direct Cost Expenditures	66,690.00	66,690.00	0.00	66,690.00	0.00	0.00	0.00
760300 F&A Expenditures	17,340.00	17,340.00	0.00	17,339.44	0.00	0.56	0.56
*Total: Indirect Costs	17,340.00	17,340.00	0.00	17,339.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures	17,340.00	17,340.00	0.00	17,339.44	0.00	0.56	0.56
***Total Expenditures	84,030.00	84,030.00	0.00	84,029.44	0.00	0.56	0.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	84,029.44	0.00	(84,029.44)	(84,029.44)
*Total: Sponsored Programs	0.00	0.00	0.00	84,029.44	0.00	(84,029.44)	(84,029.44)
***Total Revenue	0.00	0.00	0.00	84,029.44	0.00	(84,029.44)	(84,029.44)

Grant: 13R267 - 2016 Urban Community Forestry
 Fund: 13R267 - 2016 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 090916 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	29,785.00	29,785.00	0.00	0.00	0.00	29,785.00	29,785.00
616F10 Extension Educator	0.00	0.00	0.00	29,707.69	0.00	(29,707.69)	(29,707.69)
*Total: Personnel	29,785.00	29,785.00	0.00	29,707.69	0.00	77.31	77.31
65YF10 Full Fringe Benefit Distr Expe	11,885.00	11,885.00	0.00	11,935.04	0.00	(50.04)	(50.04)
*Total: Fringe Benefits	11,885.00	11,885.00	0.00	11,935.04	0.00	(50.04)	(50.04)
**Total Direct Cost Expenditures	41,670.00	41,670.00	0.00	41,642.73	0.00	27.27	27.27
760300 F&A Expenditures	10,834.00	10,834.00	0.00	10,827.02	0.00	6.98	6.98
*Total: Indirect Costs	10,834.00	10,834.00	0.00	10,827.02	0.00	6.98	6.98
**Total Indirect Cost Expenditures	10,834.00	10,834.00	0.00	10,827.02	0.00	6.98	6.98
***Total Expenditures	52,504.00	52,504.00	0.00	52,469.75	0.00	34.25	34.25
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,469.75	0.00	(52,469.75)	(52,469.75)
*Total: Sponsored Programs	0.00	0.00	0.00	52,469.75	0.00	(52,469.75)	(52,469.75)
***Total Revenue	0.00	0.00	0.00	52,469.75	0.00	(52,469.75)	(52,469.75)

Grant: 13R268 - NHIRC: Dartmouth Sub-MRI
 Fund: 13R268 - NHIRC: Dartmouth Sub-MRI

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/17 - 1/31/19

Fund Information
 Effective Date: 11/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	121,019.00	98,074.00	0.00	0.00	0.00	121,019.00	98,074.00
730002 Subcontracts 02	0.00	0.00	0.00	74,115.04	23,958.96	(98,074.00)	(98,074.00)
*Total: Contractual	121,019.00	98,074.00	0.00	74,115.04	23,958.96	22,945.00	0.00
**Total Direct Cost Expenditures	121,019.00	98,074.00	0.00	74,115.04	23,958.96	22,945.00	0.00
***Total Expenditures	121,019.00	98,074.00	0.00	74,115.04	23,958.96	22,945.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,115.04	0.00	(74,115.04)	(74,115.04)
*Total: Sponsored Programs	0.00	0.00	0.00	74,115.04	0.00	(74,115.04)	(74,115.04)
***Total Revenue	0.00	0.00	0.00	74,115.04	0.00	(74,115.04)	(74,115.04)

Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede
 Fund: 13R269 - NHIRC:Dartmouth Sub Bioimpede

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/17 - 12/31/18

Fund Information
 Effective Date: 12/12/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730002 Subcontracts 02	0.00	0.00	0.00	53,776.91	71,223.09	(125,000.00)	(125,000.00)
*Total: Contractual	125,000.00	125,000.00	0.00	53,776.91	71,223.09	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	53,776.91	71,223.09	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	53,776.91	71,223.09	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53,776.91	0.00	(53,776.91)	(53,776.91)
*Total: Sponsored Programs	0.00	0.00	0.00	53,776.91	0.00	(53,776.91)	(53,776.91)
***Total Revenue	0.00	0.00	0.00	53,776.91	0.00	(53,776.91)	(53,776.91)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R270 - Central FY18

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,000.00	32,000.00	0.00	31,234.64	0.00	765.36	765.36
*Total: Personnel	32,000.00	32,000.00	0.00	31,234.64	0.00	765.36	765.36
65YF10 Full Fringe Benefit Distr Expe	13,407.00	13,407.00	0.00	13,087.46	0.00	319.54	319.54
*Total: Fringe Benefits	13,407.00	13,407.00	0.00	13,087.46	0.00	319.54	319.54
**Total Direct Cost Expenditures	45,407.00	45,407.00	0.00	44,322.10	0.00	1,084.90	1,084.90
***Total Expenditures	45,407.00	45,407.00	0.00	44,322.10	0.00	1,084.90	1,084.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	44,322.10	0.00	(44,322.10)	(44,322.10)
*Total: Sponsored Programs	0.00	0.00	0.00	44,322.10	0.00	(44,322.10)	(44,322.10)
***Total Revenue	0.00	0.00	0.00	44,322.10	0.00	(44,322.10)	(44,322.10)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R271 - Manchester FY18

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	37,151.00	37,151.00	0.00	37,391.97	0.00	(240.97)	(240.97)
*Total: Personnel	37,151.00	37,151.00	0.00	37,391.97	0.00	(240.97)	(240.97)
65YF10 Full Fringe Benefit Distr Expe	15,566.00	15,566.00	0.00	15,667.25	0.00	(101.25)	(101.25)
*Total: Fringe Benefits	15,566.00	15,566.00	0.00	15,667.25	0.00	(101.25)	(101.25)
**Total Direct Cost Expenditures	52,717.00	52,717.00	0.00	53,059.22	0.00	(342.22)	(342.22)
***Total Expenditures	52,717.00	52,717.00	0.00	53,059.22	0.00	(342.22)	(342.22)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53,059.22	0.00	(53,059.22)	(53,059.22)
*Total: Sponsored Programs	0.00	0.00	0.00	53,059.22	0.00	(53,059.22)	(53,059.22)
***Total Revenue	0.00	0.00	0.00	53,059.22	0.00	(53,059.22)	(53,059.22)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R272 - Nashua FY18

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	75,052.00	75,052.00	0.00	71,579.55	0.00	3,472.45	3,472.45
*Total: Personnel	75,052.00	75,052.00	0.00	71,579.55	0.00	3,472.45	3,472.45
65YF10 Full Fringe Benefit Distr Expe	31,447.00	31,447.00	0.00	29,991.89	0.00	1,455.11	1,455.11
*Total: Fringe Benefits	31,447.00	31,447.00	0.00	29,991.89	0.00	1,455.11	1,455.11
**Total Direct Cost Expenditures	106,499.00	106,499.00	0.00	101,571.44	0.00	4,927.56	4,927.56
***Total Expenditures	106,499.00	106,499.00	0.00	101,571.44	0.00	4,927.56	4,927.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	101,571.44	0.00	(101,571.44)	(101,571.44)
*Total: Sponsored Programs	0.00	0.00	0.00	101,571.44	0.00	(101,571.44)	(101,571.44)
***Total Revenue	0.00	0.00	0.00	101,571.44	0.00	(101,571.44)	(101,571.44)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R273 - North Country FY18

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	5,056.00	5,056.00	0.00	5,006.53	0.00	49.47	49.47
*Total: Personnel	5,056.00	5,056.00	0.00	5,006.53	0.00	49.47	49.47
65YF10 Full Fringe Benefit Distr Expe	328.00	328.00	0.00	0.00	0.00	328.00	328.00
65YP10 Nonstatus Benefit Distr (Fica)	66.00	66.00	0.00	390.51	0.00	(324.51)	(324.51)
*Total: Fringe Benefits	394.00	394.00	0.00	390.51	0.00	3.49	3.49
**Total Direct Cost Expenditures	5,450.00	5,450.00	0.00	5,397.04	0.00	52.96	52.96
***Total Expenditures	5,450.00	5,450.00	0.00	5,397.04	0.00	52.96	52.96
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,397.04	0.00	(5,397.04)	(5,397.04)
*Total: Sponsored Programs	0.00	0.00	0.00	5,397.04	0.00	(5,397.04)	(5,397.04)
***Total Revenue	0.00	0.00	0.00	5,397.04	0.00	(5,397.04)	(5,397.04)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R274 - Regional FY18

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,913.00	5,913.00	0.00	0.00	0.00	5,913.00	5,913.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,439.97	0.00	(10,439.97)	(10,439.97)
*Total: Personnel	5,913.00	5,913.00	0.00	10,439.97	0.00	(4,526.97)	(4,526.97)
65YF10 Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	814.31	0.00	(814.31)	(814.31)
*Total: Fringe Benefits	461.00	461.00	0.00	814.31	0.00	(353.31)	(353.31)
**Total Direct Cost Expenditures	6,374.00	6,374.00	0.00	11,254.28	0.00	(4,880.28)	(4,880.28)
***Total Expenditures	6,374.00	6,374.00	0.00	11,254.28	0.00	(4,880.28)	(4,880.28)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,254.28	0.00	(11,254.28)	(11,254.28)
*Total: Sponsored Programs	0.00	0.00	0.00	11,254.28	0.00	(11,254.28)	(11,254.28)
***Total Revenue	0.00	0.00	0.00	11,254.28	0.00	(11,254.28)	(11,254.28)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R275 - Seacoast FY18

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	37,651.00	37,651.00	0.00	36,611.13	0.00	1,039.87	1,039.87
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	722.61	0.00	(722.61)	(722.61)
*Total: Personnel	37,651.00	37,651.00	0.00	37,333.74	0.00	317.26	317.26
65YF10 Full Fringe Benefit Distr Expe	15,776.00	15,776.00	0.00	15,340.03	0.00	435.97	435.97
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	56.36	0.00	(56.36)	(56.36)
*Total: Fringe Benefits	15,776.00	15,776.00	0.00	15,396.39	0.00	379.61	379.61
**Total Direct Cost Expenditures	53,427.00	53,427.00	0.00	52,730.13	0.00	696.87	696.87
***Total Expenditures	53,427.00	53,427.00	0.00	52,730.13	0.00	696.87	696.87
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,730.13	0.00	(52,730.13)	(52,730.13)
*Total: Sponsored Programs	0.00	0.00	0.00	52,730.13	0.00	(52,730.13)	(52,730.13)
***Total Revenue	0.00	0.00	0.00	52,730.13	0.00	(52,730.13)	(52,730.13)

Grant: 13R270 - 2017-19 SBDC

Status: Active

Type: Cooperative Agreement

Fund: 13R276 - Statewide Education FY18

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,800.00	31,800.00	0.00	32,886.47	0.00	(1,086.47)	(1,086.47)
*Total: Personnel	31,800.00	31,800.00	0.00	32,886.47	0.00	(1,086.47)	(1,086.47)
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	13,779.40	0.00	(454.40)	(454.40)
*Total: Fringe Benefits	13,325.00	13,325.00	0.00	13,779.40	0.00	(454.40)	(454.40)
**Total Direct Cost Expenditures	45,125.00	45,125.00	0.00	46,665.87	0.00	(1,540.87)	(1,540.87)
***Total Expenditures	45,125.00	45,125.00	0.00	46,665.87	0.00	(1,540.87)	(1,540.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	46,665.87	0.00	(46,665.87)	(46,665.87)
*Total: Sponsored Programs	0.00	0.00	0.00	46,665.87	0.00	(46,665.87)	(46,665.87)
***Total Revenue	0.00	0.00	0.00	46,665.87	0.00	(46,665.87)	(46,665.87)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R286 - Central FY19

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,500.00	39,829.00	(313.32)	4,260.52	668.29	25,571.19	34,900.19
*Total: Personnel	30,500.00	39,829.00	(313.32)	4,260.52	668.29	25,571.19	34,900.19
65YF10 Full Fringe Benefit Distr Expe	12,780.00	16,726.17	(132.53)	1,802.17	282.68	10,695.15	14,641.32
*Total: Fringe Benefits	12,780.00	16,726.17	(132.53)	1,802.17	282.68	10,695.15	14,641.32
**Total Direct Cost Expenditures	43,280.00	56,555.17	(445.85)	6,062.69	950.97	36,266.34	49,541.51
***Total Expenditures	43,280.00	56,555.17	(445.85)	6,062.69	950.97	36,266.34	49,541.51
Revenue							
530100 NH State Programs	0.00	0.00	(445.85)	6,062.69	0.00	(6,062.69)	(6,062.69)
*Total: Sponsored Programs	0.00	0.00	(445.85)	6,062.69	0.00	(6,062.69)	(6,062.69)
***Total Revenue	0.00	0.00	(445.85)	6,062.69	0.00	(6,062.69)	(6,062.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R286 - Central FY19

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,329.00)	0.00	0.00	0.00	0.00	(9,329.00)
*Total: Personnel	0.00	(9,329.00)	0.00	0.00	0.00	0.00	(9,329.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(3,946.17)	0.00	0.00	0.00	0.00	(3,946.17)
*Total: Fringe Benefits	0.00	(3,946.17)	0.00	0.00	0.00	0.00	(3,946.17)
**Total Direct Cost Expenditures	0.00	(13,275.17)	0.00	0.00	0.00	0.00	(13,275.17)
***Total Expenditures	0.00	(13,275.17)	0.00	0.00	0.00	0.00	(13,275.17)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R287 - Manchester FY19

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	38,302.00	38,302.00	1,509.18	6,888.46	1,056.43	30,357.11	30,357.11
*Total: Personnel	38,302.00	38,302.00	1,509.18	6,888.46	1,056.43	30,357.11	30,357.11
65YF10 Full Fringe Benefit Distr Expe	16,049.00	16,049.00	638.40	2,913.85	446.87	12,688.28	12,688.28
*Total: Fringe Benefits	16,049.00	16,049.00	638.40	2,913.85	446.87	12,688.28	12,688.28
**Total Direct Cost Expenditures	54,351.00	54,351.00	2,147.58	9,802.31	1,503.30	43,045.39	43,045.39
***Total Expenditures	54,351.00	54,351.00	2,147.58	9,802.31	1,503.30	43,045.39	43,045.39
Revenue							
530100 NH State Programs	0.00	0.00	2,147.58	9,802.31	0.00	(9,802.31)	(9,802.31)
*Total: Sponsored Programs	0.00	0.00	2,147.58	9,802.31	0.00	(9,802.31)	(9,802.31)
***Total Revenue	0.00	0.00	2,147.58	9,802.31	0.00	(9,802.31)	(9,802.31)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R288 - Nashua FY19

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	76,604.00	76,604.00	3,184.05	14,384.05	2,228.83	59,991.12	59,991.12
*Total: Personnel	76,604.00	76,604.00	3,184.05	14,384.05	2,228.83	59,991.12	59,991.12
65YF10 Full Fringe Benefit Distr Expe	32,097.00	32,097.00	1,346.85	6,084.50	942.80	25,069.70	25,069.70
*Total: Fringe Benefits	32,097.00	32,097.00	1,346.85	6,084.50	942.80	25,069.70	25,069.70
**Total Direct Cost Expenditures	108,701.00	108,701.00	4,530.90	20,468.55	3,171.63	85,060.82	85,060.82
***Total Expenditures	108,701.00	108,701.00	4,530.90	20,468.55	3,171.63	85,060.82	85,060.82
Revenue							
530100 NH State Programs	0.00	0.00	4,530.90	20,468.55	0.00	(20,468.55)	(20,468.55)
*Total: Sponsored Programs	0.00	0.00	4,530.90	20,468.55	0.00	(20,468.55)	(20,468.55)
***Total Revenue	0.00	0.00	4,530.90	20,468.55	0.00	(20,468.55)	(20,468.55)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R289 - North Country FY19

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,112.00	5,112.00	528.34	2,641.70	0.00	2,470.30	2,470.30
*Total: Personnel	5,112.00	5,112.00	528.34	2,641.70	0.00	2,470.30	2,470.30
65YF10 Full Fringe Benefit Distr Expe	399.00	399.00	0.00	0.00	0.00	399.00	399.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.38	221.90	0.00	(221.90)	(221.90)
*Total: Fringe Benefits	399.00	399.00	44.38	221.90	0.00	177.10	177.10
**Total Direct Cost Expenditures	5,511.00	5,511.00	572.72	2,863.60	0.00	2,647.40	2,647.40
***Total Expenditures	5,511.00	5,511.00	572.72	2,863.60	0.00	2,647.40	2,647.40
Revenue							
530100 NH State Programs	0.00	0.00	572.72	2,863.60	0.00	(2,863.60)	(2,863.60)
*Total: Sponsored Programs	0.00	0.00	572.72	2,863.60	0.00	(2,863.60)	(2,863.60)
***Total Revenue	0.00	0.00	572.72	2,863.60	0.00	(2,863.60)	(2,863.60)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R290 - Regional FY19

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,100.00	2,100.00	2,466.33	14,163.30	0.00	(12,063.30)	(12,063.30)
*Total: Personnel	2,100.00	2,100.00	2,466.33	14,163.30	0.00	(12,063.30)	(12,063.30)
65YF10 Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	164.00	164.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	207.18	1,189.74	0.00	(1,189.74)	(1,189.74)
*Total: Fringe Benefits	164.00	164.00	207.18	1,189.74	0.00	(1,025.74)	(1,025.74)
**Total Direct Cost Expenditures	2,264.00	2,264.00	2,673.51	15,353.04	0.00	(13,089.04)	(13,089.04)
***Total Expenditures	2,264.00	2,264.00	2,673.51	15,353.04	0.00	(13,089.04)	(13,089.04)
Revenue							
530100 NH State Programs	0.00	0.00	2,673.51	15,353.04	0.00	(15,353.04)	(15,353.04)
*Total: Sponsored Programs	0.00	0.00	2,673.51	15,353.04	0.00	(15,353.04)	(15,353.04)
***Total Revenue	0.00	0.00	2,673.51	15,353.04	0.00	(15,353.04)	(15,353.04)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R291 - Seacoast FY19

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	38,302.00	38,302.00	2,482.89	9,103.93	1,738.02	27,460.05	27,460.05
61DTHX Full Time Temp - Hourly	0.00	0.00	2,514.42	9,219.06	0.00	(9,219.06)	(9,219.06)
*Total: Personnel	38,302.00	38,302.00	4,997.31	18,322.99	1,738.02	18,240.99	18,240.99
65YF10 Full Fringe Benefit Distr Expe	16,049.00	16,049.00	1,050.27	3,850.99	735.18	11,462.83	11,462.83
65YT10 FT Temp Benefit Distr	0.00	0.00	211.21	774.41	0.00	(774.41)	(774.41)
*Total: Fringe Benefits	16,049.00	16,049.00	1,261.48	4,625.40	735.18	10,688.42	10,688.42
**Total Direct Cost Expenditures	54,351.00	54,351.00	6,258.79	22,948.39	2,473.20	28,929.41	28,929.41
***Total Expenditures	54,351.00	54,351.00	6,258.79	22,948.39	2,473.20	28,929.41	28,929.41
Revenue							
530100 NH State Programs	0.00	0.00	6,258.79	22,948.39	0.00	(22,948.39)	(22,948.39)
*Total: Sponsored Programs	0.00	0.00	6,258.79	22,948.39	0.00	(22,948.39)	(22,948.39)
***Total Revenue	0.00	0.00	6,258.79	22,948.39	0.00	(22,948.39)	(22,948.39)

Grant: 13R270 - 2017-19 SBDC

Status: Active

Type: Cooperative Agreement

Fund: 13R292 - Statewide Education FY19

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,800.00	32,800.00	837.66	5,968.04	1,189.15	25,642.81	25,642.81
*Total: Personnel	32,800.00	32,800.00	837.66	5,968.04	1,189.15	25,642.81	25,642.81
65YF10 Full Fringe Benefit Distr Expe	13,743.00	13,743.00	354.33	2,524.49	503.01	10,715.50	10,715.50
*Total: Fringe Benefits	13,743.00	13,743.00	354.33	2,524.49	503.01	10,715.50	10,715.50
**Total Direct Cost Expenditures	46,543.00	46,543.00	1,191.99	8,492.53	1,692.16	36,358.31	36,358.31
***Total Expenditures	46,543.00	46,543.00	1,191.99	8,492.53	1,692.16	36,358.31	36,358.31
Revenue							
530100 NH State Programs	0.00	0.00	1,191.99	8,492.53	0.00	(8,492.53)	(8,492.53)
*Total: Sponsored Programs	0.00	0.00	1,191.99	8,492.53	0.00	(8,492.53)	(8,492.53)
***Total Revenue	0.00	0.00	1,191.99	8,492.53	0.00	(8,492.53)	(8,492.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R284 - NHIRC FY18-19

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 11/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
*Total: Supplies	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
**Total Direct Cost Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
***Total Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00

Grant: 13R284 - NHIRC FY18-19

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10 PAT	0.00	0.00	0.00	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
*Total: Personnel	47,412.00	47,412.00	0.00	47,409.03	0.00	2.97	2.97
65YF10 Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
*Total: Fringe Benefits	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	89,278.00	89,278.00	0.00	67,273.46	0.00	22,004.54	22,004.54
***Total Expenditures	89,278.00	89,278.00	0.00	67,273.46	0.00	22,004.54	22,004.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	67,273.46	0.00	(67,273.46)	(67,273.46)
*Total: Sponsored Programs	0.00	0.00	0.00	67,273.46	0.00	(67,273.46)	(67,273.46)
***Total Revenue	0.00	0.00	0.00	67,273.46	0.00	(67,273.46)	(67,273.46)

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 13R285 - NHIRC Dev. Watts Pipe Tool

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name: Chamberlin, Kent A
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/29/17 - 8/28/19

Fund Information
 Effective Date: 09/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,957.78	0.00	(34,957.78)	(34,957.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,848.00	34,848.00	0.00	0.00	0.00	34,848.00	34,848.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	34,848.00	34,848.00	0.00	34,957.78	0.00	(109.78)	(109.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,839.63	0.00	(2,839.63)	(2,839.63)
65YF10 Full Fringe Benefit Distr Expe	4,553.00	4,553.00	0.00	0.00	0.00	4,553.00	4,553.00
*Total: Fringe Benefits	4,553.00	4,553.00	0.00	2,839.63	0.00	1,713.37	1,713.37
711100 Supplies-General	0.00	0.00	0.00	919.17	0.00	(919.17)	(919.17)
711200 Research Supplies	0.00	0.00	0.00	769.22	0.00	(769.22)	(769.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	204.84	0.00	(204.84)	(204.84)
*Total: Supplies	0.00	0.00	0.00	1,893.23	0.00	(1,893.23)	(1,893.23)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,460.00	35,460.00	0.00	0.00	0.00	35,460.00	35,460.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,792.25	0.00	(34,792.25)	(34,792.25)
*Total: Tuition/Participant Support	35,460.00	35,460.00	0.00	40,492.25	0.00	(5,032.25)	(5,032.25)
**Total Direct Cost Expenditures	74,861.00	74,861.00	0.00	80,182.89	0.00	(5,321.89)	(5,321.89)
***Total Expenditures	74,861.00	74,861.00	0.00	80,182.89	0.00	(5,321.89)	(5,321.89)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	80,182.89	0.00	(80,182.89)	(80,182.89)
*Total: Sponsored Programs	0.00	0.00	0.00	80,182.89	0.00	(80,182.89)	(80,182.89)
***Total Revenue	0.00	0.00	0.00	80,182.89	0.00	(80,182.89)	(80,182.89)

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 15CB16 - NHIRC Dev. Watts Pipe Tool - CS

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name: Chamberlin, Kent A
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/29/17 - 8/28/19

Fund Information
 Effective Date: 10/25/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	58,800.00	0.00	0.00	0.00	0.00	58,800.00	0.00
*Total: Personnel	58,800.00	0.00	0.00	0.00	0.00	58,800.00	0.00
710 Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112 Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures	60,300.00	0.00	0.00	0.00	0.00	60,300.00	0.00
***Total Expenditures	60,300.00	0.00	0.00	0.00	0.00	60,300.00	0.00

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name: Chamberlin, Kent A
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/29/17 - 8/28/19

Fund Information
 Effective Date: 10/19/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,984.00	17,984.00	0.00	0.00	0.00	17,984.00	17,984.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,370.06	0.00	(11,370.06)	(11,370.06)
613N30	Graduate Research Assistant	0.00	0.00	2,867.70	42,449.35	2,198.57	(44,647.92)	(44,647.92)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	58,800.00	0.00	0.00	0.00	0.00	58,800.00
61SNSH	Student Labor	0.00	0.00	0.00	1,749.60	0.00	(1,749.60)	(1,749.60)
61SNZ0	Student Labor Unallocated(Bud Only)	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
*Total: Personnel		36,665.00	95,465.00	2,867.70	55,569.01	2,198.57	(21,102.58)	37,697.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	923.61	0.00	(923.61)	(923.61)
65YF10	Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
*Total: Fringe Benefits		2,015.00	2,015.00	0.00	923.61	0.00	1,091.39	1,091.39
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Travel		0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
721100	Assistantships	8,862.00	8,862.00	0.00	0.00	0.00	8,862.00	8,862.00
*Total: Tuition/Participant Support		8,862.00	8,862.00	0.00	0.00	0.00	8,862.00	8,862.00
**Total Direct Cost Expenditures		47,542.00	107,842.00	2,867.70	56,492.62	2,198.57	(11,149.19)	49,150.81
***Total Expenditures		47,542.00	107,842.00	2,867.70	56,492.62	2,198.57	(11,149.19)	49,150.81
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	60,300.00	0.00	(60,300.00)	(60,300.00)
*Total: Sponsored Programs		0.00	0.00	0.00	60,300.00	0.00	(60,300.00)	(60,300.00)
***Total Revenue		0.00	0.00	0.00	60,300.00	0.00	(60,300.00)	(60,300.00)

Grant: 13R294 - Dartmouth-Incentive FY18
 Fund: 13R294 - Dartmouth-Incentive FY18

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 10/31/18

Fund Information
 Effective Date: 12/12/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO
 Uniform Guidance YES

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	0.00	12,301.00	0.00	0.00	0.00	0.00	12,301.00
*Total: Supplies	0.00	12,301.00	0.00	0.00	0.00	0.00	12,301.00
7300 Subcontracts	0.00	22,945.00	0.00	0.00	0.00	0.00	22,945.00
730002 Subcontracts 02	0.00	0.00	0.00	23,950.12	11,295.88	(35,246.00)	(35,246.00)
*Total: Contractual	0.00	22,945.00	0.00	23,950.12	11,295.88	(35,246.00)	(12,301.00)
**Total Direct Cost Expenditures	0.00	35,246.00	0.00	23,950.12	11,295.88	(35,246.00)	0.00
***Total Expenditures	0.00	35,246.00	0.00	23,950.12	11,295.88	(35,246.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,950.12	0.00	(23,950.12)	(23,950.12)
*Total: Sponsored Programs	0.00	0.00	0.00	23,950.12	0.00	(23,950.12)	(23,950.12)
***Total Revenue	0.00	0.00	0.00	23,950.12	0.00	(23,950.12)	(23,950.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	185,723.00	0.00	0.00	0.00	0.00	185,723.00	0.00
*Total: Supplies	185,723.00	0.00	0.00	0.00	0.00	185,723.00	0.00
**Total Direct Cost Expenditures	185,723.00	0.00	0.00	0.00	0.00	185,723.00	0.00
***Total Expenditures	185,723.00	0.00	0.00	0.00	0.00	185,723.00	0.00

Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	833.46	3,056.03	4,167.35	(7,223.38)	(7,223.38)
615F10	PAT	0.00	0.00	0.00	9,609.12	0.00	(9,609.12)	(9,609.12)
615NZ0	PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
*Total: Personnel		47,412.00	47,412.00	833.46	12,665.15	4,167.35	30,579.50	30,579.50
65YF10	Full Fringe Benefit Distr Expe	19,865.00	19,865.00	352.56	5,357.36	1,762.79	12,744.85	12,744.85
*Total: Fringe Benefits		19,865.00	19,865.00	352.56	5,357.36	1,762.79	12,744.85	12,744.85
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,250.00	(5,250.00)	(5,250.00)
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies		21,000.00	21,000.00	0.00	0.00	5,250.00	15,750.00	15,750.00
**Total Direct Cost Expenditures		89,277.00	89,277.00	1,186.02	18,022.51	11,180.14	60,074.35	60,074.35
***Total Expenditures		89,277.00	89,277.00	1,186.02	18,022.51	11,180.14	60,074.35	60,074.35
Revenue								
530100	NH State Programs	0.00	0.00	1,186.02	18,022.51	0.00	(18,022.51)	(18,022.51)
*Total: Sponsored Programs		0.00	0.00	1,186.02	18,022.51	0.00	(18,022.51)	(18,022.51)
***Total Revenue		0.00	0.00	1,186.02	18,022.51	0.00	(18,022.51)	(18,022.51)

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,761.00	0.00	(10,761.00)	(10,761.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,761.00	10,761.00	0.00	0.00	0.00	10,761.00	10,761.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,076.95	0.00	(1,076.95)	(1,076.95)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	4,779.50	11,470.80	(16,250.30)	(16,250.30)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61SNSH Student Labor	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
61SNWS College Work Study	0.00	0.00	47.50	215.00	0.00	(215.00)	(215.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Personnel	54,827.00	54,827.00	2,915.20	20,862.45	11,470.80	22,493.75	22,493.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	994.39	0.00	(994.39)	(994.39)
65YF10 Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
*Total: Fringe Benefits	2,385.00	2,385.00	0.00	994.39	0.00	1,390.61	1,390.61
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	1,161.00	3,936.12	0.00	(3,936.12)	(3,936.12)
715000 Non-Cap Equip-General	0.00	0.00	535.91	535.91	0.00	(535.91)	(535.91)
*Total: Supplies	8,000.00	8,000.00	1,696.91	4,472.03	0.00	3,527.97	3,527.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,725.00	17,725.00	0.00	7,671.25	0.00	10,053.75	10,053.75
*Total: Tuition/Participant Support	17,725.00	17,725.00	0.00	8,811.25	0.00	8,913.75	8,913.75
**Total Direct Cost Expenditures	82,937.00	82,937.00	4,612.11	35,140.12	11,470.80	36,326.08	36,326.08
***Total Expenditures	82,937.00	82,937.00	4,612.11	35,140.12	11,470.80	36,326.08	36,326.08
Revenue							
530100 NH State Programs	0.00	0.00	4,612.11	35,140.12	0.00	(35,140.12)	(35,140.12)
*Total: Sponsored Programs	0.00	0.00	4,612.11	35,140.12	0.00	(35,140.12)	(35,140.12)
***Total Revenue	0.00	0.00	4,612.11	35,140.12	0.00	(35,140.12)	(35,140.12)

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 17C022 - Diameter Bioreactor (VDB) CS

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	18,138.00	18,138.00	0.00	0.00	0.00	18,138.00	18,138.00
711200 Research Supplies	0.00	0.00	(1,294.63)	1,880.47	0.00	(1,880.47)	(1,880.47)
715000 Non-Cap Equip-General	0.00	0.00	3,175.10	3,175.10	23,742.00	(26,917.10)	(26,917.10)
*Total: Supplies	18,138.00	18,138.00	1,880.47	5,055.57	23,742.00	(10,659.57)	(10,659.57)
**Total Direct Cost Expenditures	18,138.00	18,138.00	1,880.47	5,055.57	23,742.00	(10,659.57)	(10,659.57)
760300 F&A Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
*Total: Indirect Costs	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
**Total Indirect Cost Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
***Total Expenditures	29,398.00	29,398.00	1,880.47	5,055.57	23,742.00	600.43	600.43
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	7,349.50	0.00	(7,349.50)	(7,349.50)
*Total: Sponsored Programs	0.00	0.00	0.00	7,349.50	0.00	(7,349.50)	(7,349.50)
***Total Revenue	0.00	0.00	0.00	7,349.50	0.00	(7,349.50)	(7,349.50)

Grant: 13R298 - Dartmouth-JavelinOncology FY19
 Fund: 13R298 - Dartmouth-JavelinOncology FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/2/18 - 7/1/19

Fund Information
 Effective Date: 07/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	117,469.00	117,469.00	0.00	0.00	0.00	117,469.00	117,469.00
730002 Subcontracts 02	0.00	0.00	0.00	2,082.99	115,386.01	(117,469.00)	(117,469.00)
*Total: Contractual	117,469.00	117,469.00	0.00	2,082.99	115,386.01	0.00	0.00
**Total Direct Cost Expenditures	117,469.00	117,469.00	0.00	2,082.99	115,386.01	0.00	0.00
***Total Expenditures	117,469.00	117,469.00	0.00	2,082.99	115,386.01	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,082.99	0.00	(2,082.99)	(2,082.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,082.99	0.00	(2,082.99)	(2,082.99)
***Total Revenue	0.00	0.00	0.00	2,082.99	0.00	(2,082.99)	(2,082.99)

Grant: 13R299 - NHIRC: C3I, Inc
 Fund: 13R299 - NHIRC: C3I, Inc

Status: Active
 FMGR: RumI, Wheeler

Type: Cooperative Agreement

PI Name: RumI, Wheeler
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 7/2/18 - 7/1/19

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCSWR - PI Wheeler RumI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,683.00	15,683.00	0.00	0.00	0.00	15,683.00	15,683.00
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	12,160.08	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	31,860.00	31,860.00	0.00	0.00	0.00	31,860.00	31,860.00
*Total: Personnel	47,543.00	47,543.00	3,040.02	7,600.05	12,160.08	27,782.87	27,782.87
65YF10 Full Fringe Benefit Distr Expe	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
*Total: Fringe Benefits	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	5,885.00	5,885.00	0.00	0.00	0.00	5,885.00	5,885.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,995.25	0.00	(4,995.25)	(4,995.25)
*Total: Tuition/Participant Support	5,885.00	5,885.00	0.00	4,995.25	0.00	889.75	889.75
**Total Direct Cost Expenditures	60,453.00	60,453.00	3,040.02	12,595.30	12,160.08	35,697.62	35,697.62
***Total Expenditures	60,453.00	60,453.00	3,040.02	12,595.30	12,160.08	35,697.62	35,697.62
Revenue							
530100 NH State Programs	0.00	0.00	3,040.02	12,595.30	0.00	(12,595.30)	(12,595.30)
*Total: Sponsored Programs	0.00	0.00	3,040.02	12,595.30	0.00	(12,595.30)	(12,595.30)
***Total Revenue	0.00	0.00	3,040.02	12,595.30	0.00	(12,595.30)	(12,595.30)

Grant: 13R299 - NHIRC: C3I, Inc
 Fund: 17C023 - NHIRC: C3I, Inc CS

Status: Active
 FMGR: RumI, Wheeler

Type: Cooperative Agreement

PI Name: RumI, Wheeler
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 7/2/18 - 7/1/19

Fund Information
 Effective Date: 07/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCSWR - PI Wheeler RumI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: Personnel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
**Total Direct Cost Expenditures	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total Expenditures	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: Sponsored Programs	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
***Total Revenue	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R300 - Dartmouth Lyticon, LLC FY19
 Fund: 13R300 - Dartmouth Lyticon, LLC FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 9/1/18 - 6/30/19

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	53,425.00	53,425.00	0.00	0.00	0.00	53,425.00	53,425.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	53,425.00	(53,425.00)	(53,425.00)
*Total: Contractual	53,425.00	53,425.00	0.00	0.00	53,425.00	0.00	0.00
**Total Direct Cost Expenditures	53,425.00	53,425.00	0.00	0.00	53,425.00	0.00	0.00
***Total Expenditures	53,425.00	53,425.00	0.00	0.00	53,425.00	0.00	0.00

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR: Type: Other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/2003	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
*Total: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
*Total: Supplies		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	0.00
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: Sponsored Programs		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR: Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Personnel	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: Personnel	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: Supplies	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: Personnel	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13S039 - ILO-1
 Fund: 13S039 - ILO-1

Status: Closing - OSR/Central Off Review
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S039 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
61CPHX Part Time Hourly	0.00	0.00	0.00	23,223.35	0.00	(23,223.35)	(23,223.35)
*Total: Personnel	23,084.00	23,084.00	0.00	23,223.35	0.00	(139.35)	(139.35)
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,927.55	0.00	(1,927.55)	(1,927.55)
*Total: Fringe Benefits	1,916.00	1,916.00	0.00	1,927.55	0.00	(11.55)	(11.55)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,150.90	0.00	(150.90)	(150.90)
***Total Expenditures	25,000.00	25,000.00	0.00	25,150.90	0.00	(150.90)	(150.90)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,150.90	0.00	(25,150.90)	(25,150.90)
*Total: Sponsored Programs	0.00	0.00	0.00	25,150.90	0.00	(25,150.90)	(25,150.90)
***Total Revenue	0.00	0.00	0.00	25,150.90	0.00	(25,150.90)	(25,150.90)

Grant: 13S040 - ILO-2
 Fund: 13S040 - ILO-2

Status: Closing - OSR/Central Off Review
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S040 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,135.90	0.00	(23,135.90)	(23,135.90)
*Total: Personnel	23,084.00	23,084.00	0.00	23,223.40	0.00	(139.40)	(139.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.26	0.00	(7.26)	(7.26)
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,919.92	0.00	(1,919.92)	(1,919.92)
*Total: Fringe Benefits	1,916.00	1,916.00	0.00	1,927.18	0.00	(11.18)	(11.18)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,150.58	0.00	(150.58)	(150.58)
***Total Expenditures	25,000.00	25,000.00	0.00	25,150.58	0.00	(150.58)	(150.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,150.58	0.00	(25,150.58)	(25,150.58)
*Total: Sponsored Programs	0.00	0.00	0.00	25,150.58	0.00	(25,150.58)	(25,150.58)
***Total Revenue	0.00	0.00	0.00	25,150.58	0.00	(25,150.58)	(25,150.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S043 - SkyWatch
 Fund: 13S043 - SkyWatch

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S043 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/27/16 - 8/31/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	139,814.00	139,814.00	0.00	128,368.52	7,860.83	3,584.65	3,584.65
*Total: Equipment	139,814.00	139,814.00	0.00	128,368.52	7,860.83	3,584.65	3,584.65
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	139,814.00	139,814.00	0.00	128,368.52	7,860.83	3,584.65	3,584.65
***Total Expenditures	139,814.00	139,814.00	0.00	128,368.52	7,860.83	3,584.65	3,584.65
Revenue							
530100 NH State Programs	0.00	0.00	0.00	128,368.52	0.00	(128,368.52)	(128,368.52)
*Total: Sponsored Programs	0.00	0.00	0.00	128,368.52	0.00	(128,368.52)	(128,368.52)
***Total Revenue	0.00	0.00	0.00	128,368.52	0.00	(128,368.52)	(128,368.52)

Grant: 13S047 - EMS Warm Zone
 Fund: 13S047 - EMS Warm Zone

Status: Closing - OSR/Central Off Review
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: EMW-2016-SS-00053-S01
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/14/17 - 8/31/18
 CFDA #: 97.067

Fund Information
 Effective Date: 02/14/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711172 Program Supplies	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	5,997.56	0.00	2.44	2.44
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,997.56	0.00	2.44	2.44
***Total Expenditures	6,000.00	6,000.00	0.00	5,997.56	0.00	2.44	2.44
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)
*Total: Sponsored Programs	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)
***Total Revenue	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)

Grant: 13S050 - LETPA ILO Program #1
 Fund: 13S050 - LETPA ILO Program #1

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S050 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/9/17 - 8/31/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,868.15	0.00	(27,868.15)	(27,868.15)
*Total: Personnel	27,701.00	27,701.00	0.00	27,868.15	0.00	(167.15)	(167.15)
65YF10 Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,176.34	0.00	(2,176.34)	(2,176.34)
*Total: Fringe Benefits	2,299.00	2,299.00	0.00	2,176.34	0.00	122.66	122.66
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,044.49	0.00	(44.49)	(44.49)
***Total Expenditures	30,000.00	30,000.00	0.00	30,044.49	0.00	(44.49)	(44.49)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,044.49	0.00	(30,044.49)	(30,044.49)
*Total: Sponsored Programs	0.00	0.00	0.00	30,044.49	0.00	(30,044.49)	(30,044.49)
***Total Revenue	0.00	0.00	0.00	30,044.49	0.00	(30,044.49)	(30,044.49)

Grant: 13S051 - LETPA ILO Program #2
 Fund: 13S051 - LETPA ILO Program #2

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S051 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/9/17 - 8/31/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,868.35	0.00	(27,868.35)	(27,868.35)
*Total: Personnel	27,701.00	27,701.00	0.00	27,868.35	0.00	(167.35)	(167.35)
65YF10 Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,174.14	0.00	(2,174.14)	(2,174.14)
*Total: Fringe Benefits	2,299.00	2,299.00	0.00	2,174.14	0.00	124.86	124.86
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,042.49	0.00	(42.49)	(42.49)
***Total Expenditures	30,000.00	30,000.00	0.00	30,042.49	0.00	(42.49)	(42.49)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,042.49	0.00	(30,042.49)	(30,042.49)
*Total: Sponsored Programs	0.00	0.00	0.00	30,042.49	0.00	(30,042.49)	(30,042.49)
***Total Revenue	0.00	0.00	0.00	30,042.49	0.00	(30,042.49)	(30,042.49)

Grant: 13S052 - Law Enforcement IOL Classes
 Fund: 13S052 - Law Enforcement IOL Classes

Status: Closing - Final Financial Rev
 FMGR: Lapolla, James S

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S052 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/13/17 - 5/31/18

Fund Information
 Effective Date: 09/13/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	14,746.00	14,746.00	0.00	0.00	0.00	14,746.00	14,746.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
*Total: Supplies	14,746.00	14,746.00	0.00	13,540.00	0.00	1,206.00	1,206.00
**Total Direct Cost Expenditures	14,746.00	14,746.00	0.00	13,540.00	0.00	1,206.00	1,206.00
***Total Expenditures	14,746.00	14,746.00	0.00	13,540.00	0.00	1,206.00	1,206.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,540.00	0.00	(13,540.00)	(13,540.00)
*Total: Sponsored Programs	0.00	0.00	0.00	13,540.00	0.00	(13,540.00)	(13,540.00)
***Total Revenue	0.00	0.00	0.00	13,540.00	0.00	(13,540.00)	(13,540.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S053 - Advanced Tactics Training
 Fund: 13S053 - Advanced Tactics Training

Status: Closing - Final Financial Rev
 FMGR: Lapolla, James S

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S053 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/13/17 - 4/30/18

Fund Information
 Effective Date: 09/13/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	4,500.00	4,500.00	0.00	1,500.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,500.00	0.00	3,000.00	3,000.00
***Total Expenditures	4,500.00	4,500.00	0.00	1,500.00	0.00	3,000.00	3,000.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 13S054 - Bicycle-Pedestrian Patrol
 Fund: 13S054 - Bicycle-Pedestrian Patrol

Status: Closing - BSC/Dept Review
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 31418A005 CFDA #: 20.616
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,912.00	1,912.00	0.00	0.00	0.00	1,912.00	1,912.00
*Total: Personnel	1,912.00	1,912.00	0.00	537.46	0.00	1,374.54	1,374.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
65YF10 Full Fringe Benefit Distr Expe	88.00	88.00	0.00	0.00	0.00	88.00	88.00
*Total: Fringe Benefits	88.00	88.00	0.00	45.14	0.00	42.86	42.86
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	582.60	0.00	1,417.40	1,417.40
***Total Expenditures	2,000.00	2,000.00	0.00	582.60	0.00	1,417.40	1,417.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	582.60	0.00	(582.60)	(582.60)
*Total: Sponsored Programs	0.00	0.00	0.00	582.60	0.00	(582.60)	(582.60)
***Total Revenue	0.00	0.00	0.00	582.60	0.00	(582.60)	(582.60)

Grant: 13S054 - Bicycle-Pedestrian Patrol
 Fund: 15CB35 - Bicycle-Pedestrian Patrol C-S

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 31418A005 CFDA #: 20.616
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 11/15/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	135.54	0.00	(135.54)	(135.54)
*Total: Personnel	0.00	0.00	0.00	135.54	0.00	(135.54)	(135.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
*Total: Fringe Benefits	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	146.93	0.00	353.07	353.07
***Total Expenditures	500.00	500.00	0.00	146.93	0.00	353.07	353.07
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	145.91	0.00	(145.91)	(145.91)
*Total: Transfers In	0.00	0.00	0.00	145.91	0.00	(145.91)	(145.91)
***Total Revenue	0.00	0.00	0.00	145.91	0.00	(145.91)	(145.91)

Grant: 13S055 - Impaired Driving Campaign
 Fund: 13S055 - Impaired Driving Campaign

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Garrett S

Type: Cooperative Agreement

PI Name: Chapman, Garrett S
 Sponsor: NH Department of Safety
 Sponsor ID: 022118-057 CFDA #: 20.616
 Resp Org: USATHL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: Supplies	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: Indirect Costs	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	63,000.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
***Total Revenue	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)

Grant: 13S056 - 2018 NHTSA SeatBelt Use Survey
 Fund: 13S056 - 2018 NHTSA SeatBelt Use Survey

Status: Closing - Final Financial Rev
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Safety	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05151866	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	13,613.00	13,613.00
615F10 PAT	0.00	0.00	0.00	17,151.00	0.00	(17,151.00)	(17,151.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,193.75	0.00	(2,193.75)	(2,193.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNSH Student Labor	0.00	0.00	0.00	7,507.50	0.00	(7,507.50)	(7,507.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
*Total: Personnel	28,893.00	28,893.00	0.00	27,006.00	0.00	1,887.00	1,887.00
65YF10 Full Fringe Benefit Distr Expe	7,219.00	7,219.00	0.00	7,222.04	0.00	(3.04)	(3.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
*Total: Fringe Benefits	7,219.00	7,219.00	0.00	7,393.16	0.00	(174.16)	(174.16)
710 Travel	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,873.23	0.00	(2,873.23)	(2,873.23)
*Total: Travel	2,952.00	2,952.00	0.00	2,873.23	0.00	78.77	78.77
7112 Research Supplies	525.00	525.00	0.00	0.00	0.00	525.00	525.00
711200 Research Supplies	0.00	0.00	0.00	27.81	0.00	(27.81)	(27.81)
*Total: Supplies	525.00	525.00	0.00	27.81	0.00	497.19	497.19
**Total Direct Cost Expenditures	39,589.00	39,589.00	0.00	37,300.20	0.00	2,288.80	2,288.80
760300 F&A Expenditures	10,293.00	10,293.00	0.00	9,698.04	0.00	594.96	594.96
*Total: Indirect Costs	10,293.00	10,293.00	0.00	9,698.04	0.00	594.96	594.96
**Total Indirect Cost Expenditures	10,293.00	10,293.00	0.00	9,698.04	0.00	594.96	594.96
***Total Expenditures	49,882.00	49,882.00	0.00	46,998.24	0.00	2,883.76	2,883.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	46,998.24	0.00	(46,998.24)	(46,998.24)
*Total: Sponsored Programs	0.00	0.00	0.00	46,998.24	0.00	(46,998.24)	(46,998.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S056 - 2018 NHTSA SeatBelt Use Survey
 Fund: 13S056 - 2018 NHTSA SeatBelt Use Survey

Status: Closing - Final Financial Rev
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Department of Safety
 Sponsor ID: 05151866 CFDA #: 20.600
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/18 - 9/30/18

Fund Information

Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	46,998.24	0.00	(46,998.24)	(46,998.24)

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S058 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
*Total: Fringe Benefits	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
***Total Expenditures	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
*Total: Sponsored Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
***Total Revenue	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	06/18/2018	Approved For Preaward	NO
Sponsor ID:	13S058	Term Date:		Budget Controls	NHZERO
CFDA #:	97.067	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UPPDPT	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 8/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	2,125.00	8,246.00	0.00	(8,246.00)	(8,246.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
*Total: Personnel	27,675.00	27,675.00	2,125.00	8,246.00	0.00	19,429.00	19,429.00
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	178.50	692.66	0.00	(692.66)	(692.66)
*Total: Fringe Benefits	2,325.00	2,325.00	178.50	692.66	0.00	1,632.34	1,632.34
**Total Direct Cost Expenditures	30,000.00	30,000.00	2,303.50	8,938.66	0.00	21,061.34	21,061.34
***Total Expenditures	30,000.00	30,000.00	2,303.50	8,938.66	0.00	21,061.34	21,061.34
Revenue							
530100 NH State Programs	0.00	0.00	2,303.50	8,938.66	0.00	(8,938.66)	(8,938.66)
*Total: Sponsored Programs	0.00	0.00	2,303.50	8,938.66	0.00	(8,938.66)	(8,938.66)
***Total Revenue	0.00	0.00	2,303.50	8,938.66	0.00	(8,938.66)	(8,938.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S059 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,500.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: Personnel	0.00	0.00	1,500.00	4,800.00	0.00	(4,800.00)	(4,800.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00	403.20	0.00	(403.20)	(403.20)
*Total: Fringe Benefits	0.00	0.00	126.00	403.20	0.00	(403.20)	(403.20)
**Total Direct Cost Expenditures	0.00	0.00	1,626.00	5,203.20	0.00	(5,203.20)	(5,203.20)
***Total Expenditures	0.00	0.00	1,626.00	5,203.20	0.00	(5,203.20)	(5,203.20)
Revenue							
530100 NH State Programs	0.00	0.00	1,626.00	5,203.20	0.00	(5,203.20)	(5,203.20)
*Total: Sponsored Programs	0.00	0.00	1,626.00	5,203.20	0.00	(5,203.20)	(5,203.20)
***Total Revenue	0.00	0.00	1,626.00	5,203.20	0.00	(5,203.20)	(5,203.20)

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S059 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	400.00	4,233.25	0.00	(4,233.25)	(4,233.25)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
*Total: Personnel	27,675.00	27,675.00	400.00	4,233.25	0.00	23,441.75	23,441.75
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60	355.59	0.00	(355.59)	(355.59)
*Total: Fringe Benefits	2,325.00	2,325.00	33.60	355.59	0.00	1,969.41	1,969.41
**Total Direct Cost Expenditures	30,000.00	30,000.00	433.60	4,588.84	0.00	25,411.16	25,411.16
***Total Expenditures	30,000.00	30,000.00	433.60	4,588.84	0.00	25,411.16	25,411.16
Revenue							
530100 NH State Programs	0.00	0.00	433.60	4,588.84	0.00	(4,588.84)	(4,588.84)
*Total: Sponsored Programs	0.00	0.00	433.60	4,588.84	0.00	(4,588.84)	(4,588.84)
***Total Revenue	0.00	0.00	433.60	4,588.84	0.00	(4,588.84)	(4,588.84)

Grant: 13S060 - UNH Executive Level Civil
 Fund: 13S060 - UNH Executive Level Civil

Status: Closing - BSC/Dept Review
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S060 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/30/18 - 11/30/18

Fund Information
 Effective Date: 10/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
*Total: Travel	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
7112 Research Supplies	470.00	470.00	0.00	0.00	0.00	470.00	470.00
717000 Consulting-General	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
**Total Direct Cost Expenditures	5,300.00	5,300.00	104.00	104.00	0.00	5,196.00	5,196.00
***Total Expenditures	5,300.00	5,300.00	104.00	104.00	0.00	5,196.00	5,196.00
Revenue							
530100 NH State Programs	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
*Total: Sponsored Programs	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
***Total Revenue	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	041812-143	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
Resp Org:	UQTADM	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,517.91	0.00	(31,517.91)	(31,517.91)
615NZ0 PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,297.96	0.00	(1,297.96)	(1,297.96)
617BHS Operating Staff-Shift	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	122.81	0.00	(122.81)	(122.81)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10 Operating Staff	0.00	0.00	0.00	27,167.35	0.00	(27,167.35)	(27,167.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,878.80	0.00	(2,878.80)	(2,878.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	59,631.99	0.00	(59,631.99)	(59,631.99)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH Student Labor	0.00	0.00	134.38	34,011.78	0.00	(34,011.78)	(34,011.78)
61SNWS College Work Study	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
61SNZ0 Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
*Total: Personnel	155,716.00	155,716.00	134.38	156,936.21	0.00	(1,220.21)	(1,220.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,957.28	0.00	(4,957.28)	(4,957.28)
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	0.00	23,919.46	0.00	6,809.54	6,809.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	229.83	0.00	(229.83)	(229.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
*Total: Fringe Benefits	30,729.00	30,729.00	0.00	29,113.39	0.00	1,615.61	1,615.61
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
*Total: Equipment	156,000.00	156,000.00	0.00	155,970.40	0.00	29.60	29.60
711106 Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112 Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	198,061.08	0.00	(198,061.08)	(198,061.08)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	041812-143	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC		
Resp Org:	UQTADM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59,389.44	0.00	(59,389.44)	(59,389.44)
71720A Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	2,984.81	0.00	(2,984.81)	(2,984.81)
71C615 Insurance-Vehicle	0.00	0.00	0.00	5,736.16	0.00	(5,736.16)	(5,736.16)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	926.84	0.00	(926.84)	(926.84)
*Total: Supplies	311,275.00	267,337.00	0.00	267,525.34	0.00	43,749.66	(188.34)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,942.70	2,650.00	(6,592.70)	(6,592.70)
*Total: Other	0.00	0.00	0.00	3,942.70	2,650.00	(6,592.70)	(6,592.70)
**Total Direct Cost Expenditures	653,720.00	609,782.00	134.38	613,488.04	2,650.00	37,581.96	(6,356.04)
760300 F&A Expenditures	129,407.00	173,345.00	47.30	163,650.88	0.00	(34,243.88)	9,694.12
*Total: Indirect Costs	129,407.00	173,345.00	47.30	163,650.88	0.00	(34,243.88)	9,694.12
**Total Indirect Cost Expenditures	129,407.00	173,345.00	47.30	163,650.88	0.00	(34,243.88)	9,694.12
***Total Expenditures	783,127.00	783,127.00	181.68	777,138.92	2,650.00	3,338.08	3,338.08
Revenue							
530100 NH State Programs	0.00	0.00	181.68	588,399.71	0.00	(588,399.71)	(588,399.71)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
*Total: Sponsored Programs	0.00	0.00	181.68	777,138.92	0.00	(777,138.92)	(777,138.92)
***Total Revenue	0.00	0.00	181.68	777,138.92	0.00	(777,138.92)	(777,138.92)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 6/30/20

Fund Information
 Effective Date: 04/18/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
*Total: Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
7112 Research Supplies	9,333.49	9,333.49	0.00	0.00	0.00	9,333.49	9,333.49
716021 Maint & Repairs-Equipment	0.00	0.00	551.50	1,983.90	0.00	(1,983.90)	(1,983.90)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	190.02	190.02	0.00	(190.02)	(190.02)
*Total: Supplies	9,333.49	9,333.49	741.52	2,173.92	0.00	7,159.57	7,159.57
**Total Direct Cost Expenditures	11,669.72	11,669.72	741.52	3,918.92	0.00	7,750.80	7,750.80
760300 F&A Expenditures	3,536.48	3,536.48	261.02	765.22	0.00	2,771.26	2,771.26
*Total: Indirect Costs	3,536.48	3,536.48	261.02	765.22	0.00	2,771.26	2,771.26
**Total Indirect Cost Expenditures	3,536.48	3,536.48	261.02	765.22	0.00	2,771.26	2,771.26
***Total Expenditures	15,206.20	15,206.20	1,002.54	4,684.14	0.00	10,522.06	10,522.06
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
*Total: Sponsored Programs	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
***Total Revenue	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	02/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	111815-16	CFDA #:	20.205	Term Date:	URESOF	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.00	24,380.68	0.00	(24,380.68)	(24,380.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,848.00	47,848.00	0.00	0.00	0.00	47,848.00	47,848.00
611Q90 Post Doc	0.00	0.00	1,796.87	2,061.12	7,927.32	(9,988.44)	(9,988.44)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,314.70	0.00	(25,314.70)	(25,314.70)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	21,945.42	2,484.00	(24,429.42)	(24,429.42)
613NZ0 Grad Unallocated Budget (Bud Only)	78,552.00	78,552.00	0.00	0.00	0.00	78,552.00	78,552.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,891.00	9,891.00	0.00	0.00	0.00	9,891.00	9,891.00
*Total: Personnel	136,291.00	136,291.00	10,036.87	73,701.92	10,411.32	52,177.76	52,177.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	420.00	4,021.79	0.00	(4,021.79)	(4,021.79)
65YF10 Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	420.48	482.32	1,854.99	(2,337.31)	(2,337.31)
*Total: Fringe Benefits	7,490.00	7,490.00	840.48	4,504.11	1,854.99	1,130.90	1,130.90
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,272.72	0.00	(1,272.72)	(1,272.72)
710300 Conference Registration Fees	0.00	0.00	0.00	3,260.00	0.00	(3,260.00)	(3,260.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,418.20	0.00	(3,418.20)	(3,418.20)
710N00 Nonemployee/Student Travel	0.00	0.00	242.87	1,429.46	0.00	(1,429.46)	(1,429.46)
*Total: Travel	6,700.00	6,700.00	242.87	9,380.38	0.00	(2,680.38)	(2,680.38)
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	133,545.81	0.00	(133,545.81)	(133,545.81)
*Total: Equipment	100,000.00	100,000.00	0.00	133,545.81	0.00	(33,545.81)	(33,545.81)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,800.39	0.00	(1,800.39)	(1,800.39)
7112 Research Supplies	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
711200 Research Supplies	0.00	0.00	0.00	353.49	0.00	(353.49)	(353.49)
*Total: Supplies	5,931.00	5,931.00	0.00	2,153.88	0.00	3,777.12	3,777.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	57,921.00	57,921.00	0.00	0.00	0.00	57,921.00	57,921.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,476.50	0.00	(8,476.50)	(8,476.50)

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 111815-16 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/18/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	57,921.00	57,921.00	0.00	11,896.50	0.00	46,024.50	46,024.50
**Total Direct Cost Expenditures	314,333.00	314,333.00	11,120.22	235,182.60	12,266.31	66,884.09	66,884.09
760300 F&A Expenditures	40,667.00	40,667.00	2,891.26	23,332.57	0.00	17,334.43	17,334.43
*Total: Indirect Costs	40,667.00	40,667.00	2,891.26	23,332.57	0.00	17,334.43	17,334.43
**Total Indirect Cost Expenditures	40,667.00	40,667.00	2,891.26	23,332.57	0.00	17,334.43	17,334.43
***Total Expenditures	355,000.00	355,000.00	14,011.48	258,515.17	12,266.31	84,218.52	84,218.52
Revenue							
530100 NH State Programs	0.00	0.00	14,011.48	258,515.17	0.00	(258,515.17)	(258,515.17)
*Total: Sponsored Programs	0.00	0.00	14,011.48	258,515.17	0.00	(258,515.17)	(258,515.17)
***Total Revenue	0.00	0.00	14,011.48	258,515.17	0.00	(258,515.17)	(258,515.17)

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 15CA42 - The Living Bridge: Benchmark - CS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 111815-16 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

Fund Information
 Effective Date: 11/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,420.90	0.00	(50,420.90)	(50,420.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,856.00	50,856.00	0.00	0.00	0.00	50,856.00	50,856.00
*Total: Personnel	50,856.00	50,856.00	0.00	50,420.90	0.00	435.10	435.10
65YF10 Full Fringe Benefit Distr Expe	19,580.00	19,580.00	0.00	20,015.50	0.00	(435.50)	(435.50)
*Total: Fringe Benefits	19,580.00	19,580.00	0.00	20,015.50	0.00	(435.50)	(435.50)
**Total Direct Cost Expenditures	70,436.00	70,436.00	0.00	70,436.40	0.00	(0.40)	(0.40)
760300 F&A Expenditures	18,314.00	18,314.00	0.00	18,313.39	0.00	0.61	0.61
*Total: Indirect Costs	18,314.00	18,314.00	0.00	18,313.39	0.00	0.61	0.61
**Total Indirect Cost Expenditures	18,314.00	18,314.00	0.00	18,313.39	0.00	0.61	0.61
***Total Expenditures	88,750.00	88,750.00	0.00	88,749.79	0.00	0.21	0.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,313.39	0.00	(18,313.39)	(18,313.39)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56,770.00	0.00	(56,770.00)	(56,770.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,385.00	0.00	(22,385.00)	(22,385.00)
*Total: Transfers In	0.00	0.00	0.00	97,468.39	0.00	(97,468.39)	(97,468.39)
***Total Revenue	0.00	0.00	0.00	97,468.39	0.00	(97,468.39)	(97,468.39)

Grant: 13T074 - Living Bridge:TidalTurbineSPR2
 Fund: 13T074 - Living Bridge:TidalTurbineSPR2

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 111815-16 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

Fund Information
 Effective Date: 02/18/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: Equipment	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 13T081 - Layer Coefficients SPR# 26962N
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	102616-35	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/16 - 12/31/18					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,937.23	0.00	(19,937.23)	(19,937.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,566.00	29,566.00	0.00	0.00	0.00	29,566.00	29,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,515.77	0.00	(15,515.77)	(15,515.77)
613N30 Graduate Research Assistant	0.00	0.00	2,190.00	31,494.36	2,268.00	(33,762.36)	(33,762.36)
613NZ0 Grad Unallocated Budget (Bud Only)	48,737.00	48,737.00	0.00	0.00	0.00	48,737.00	48,737.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
61SNSH Student Labor	0.00	0.00	115.50	5,773.76	0.00	(5,773.76)	(5,773.76)
61SNWS College Work Study	0.00	0.00	12.50	75.00	0.00	(75.00)	(75.00)
*Total: Personnel	81,303.00	81,303.00	2,318.00	72,976.87	2,268.00	6,058.13	6,058.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,859.69	0.00	(2,859.69)	(2,859.69)
65YF10 Full Fringe Benefit Distr Expe	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
*Total: Fringe Benefits	4,287.00	4,287.00	0.00	2,873.34	0.00	1,413.66	1,413.66
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	5,077.00	5,077.00	0.00	0.00	0.00	5,077.00	5,077.00
711200 Research Supplies	0.00	0.00	0.00	3,521.39	0.00	(3,521.39)	(3,521.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
716122 Rental off site research facilities	0.00	0.00	36.30	1,037.74	0.00	(1,037.74)	(1,037.74)
717200 Other Professional Services-General	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,235.06	0.00	(1,235.06)	(1,235.06)
*Total: Supplies	5,077.00	5,077.00	36.30	6,636.89	0.00	(1,559.89)	(1,559.89)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00

Grant: 13T081 - Layer Coefficients SPR# 26962N
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC	
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	IDC Dist From Code:	UNHDST	35	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,485.62	0.00	(12,485.62)	(12,485.62)
*Total: Tuition/Participant Support	26,249.00	26,249.00	0.00	16,475.62	0.00	9,773.38	9,773.38
**Total Direct Cost Expenditures	117,916.00	117,916.00	2,354.30	98,962.72	2,268.00	16,685.28	16,685.28
760300 F&A Expenditures	32,084.00	32,084.00	811.28	28,507.19	0.00	3,576.81	3,576.81
*Total: Indirect Costs	32,084.00	32,084.00	811.28	28,507.19	0.00	3,576.81	3,576.81
**Total Indirect Cost Expenditures	32,084.00	32,084.00	811.28	28,507.19	0.00	3,576.81	3,576.81
***Total Expenditures	150,000.00	150,000.00	3,165.58	127,469.91	2,268.00	20,262.09	20,262.09
Revenue							
530100 NH State Programs	0.00	0.00	3,165.58	127,469.91	0.00	(127,469.91)	(127,469.91)
*Total: Sponsored Programs	0.00	0.00	3,165.58	127,469.91	0.00	(127,469.91)	(127,469.91)
***Total Revenue	0.00	0.00	3,165.58	127,469.91	0.00	(127,469.91)	(127,469.91)

Grant: 13T082 - Concrete Bridge Curb SPR26962P
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/16 - 12/31/19						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,205.00	3,205.00	0.00	0.00	0.00	3,205.00	3,205.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,387.41	0.00	(4,387.41)	(4,387.41)
613NZ0 Grad Unallocated Budget (Bud Only)	17,269.00	17,269.00	0.00	0.00	0.00	17,269.00	17,269.00
61SNSH Student Labor	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
61SNWS College Work Study	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	27,974.00	27,974.00	0.00	7,136.16	0.00	20,837.84	20,837.84
65YF10 Full Fringe Benefit Distr Expe	266.00	266.00	0.00	0.00	0.00	266.00	266.00
*Total: Fringe Benefits	266.00	266.00	0.00	0.00	0.00	266.00	266.00
710 Travel	2,023.00	2,023.00	0.00	0.00	0.00	2,023.00	2,023.00
710000 In-State Travel	0.00	0.00	0.00	17.40	0.00	(17.40)	(17.40)
710100 Out-of-State Travel	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,960.71	0.00	(1,960.71)	(1,960.71)
710N00 Nonemployee/Student Travel	0.00	0.00	174.40	264.87	0.00	(264.87)	(264.87)
*Total: Travel	2,023.00	2,023.00	174.40	2,302.93	0.00	(279.93)	(279.93)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	344.33	0.00	(344.33)	(344.33)
717200 Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	0.00	0.00	0.00	379.33	0.00	(379.33)	(379.33)
721100 Assistantships	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,726.37	0.00	(3,726.37)	(3,726.37)
*Total: Tuition/Participant Support	17,949.00	17,949.00	0.00	3,726.37	0.00	14,222.63	14,222.63
**Total Direct Cost Expenditures	48,212.00	48,212.00	174.40	13,544.79	0.00	34,667.21	34,667.21
760300 F&A Expenditures	7,868.00	7,868.00	45.34	2,552.79	0.00	5,315.21	5,315.21
*Total: Indirect Costs	7,868.00	7,868.00	45.34	2,552.79	0.00	5,315.21	5,315.21
**Total Indirect Cost Expenditures	7,868.00	7,868.00	45.34	2,552.79	0.00	5,315.21	5,315.21
***Total Expenditures	56,080.00	56,080.00	219.74	16,097.58	0.00	39,982.42	39,982.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T082 - Concrete Bridge Curb SPR26962P
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name: Dave, Eshan V
 Sponsor: NH Department of Transportation
 Sponsor ID: 102616-35 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/16 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	219.74	16,097.58	0.00	(16,097.58)	(16,097.58)
*Total: Sponsored Programs	0.00	0.00	219.74	16,097.58	0.00	(16,097.58)	(16,097.58)
***Total Revenue	0.00	0.00	219.74	16,097.58	0.00	(16,097.58)	(16,097.58)

Grant: 13T083 - Cracking Performance SPR269620
 Fund: 13T083 - Cracking Performance SPR269620

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Uniform Guidance	YES			

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,600.22	0.00	(21,600.22)	(21,600.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,534.00	26,534.00	0.00	0.00	0.00	26,534.00	26,534.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,516.41	0.00	(15,516.41)	(15,516.41)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	28,856.80	2,128.01	(30,984.81)	(30,984.81)
613NZ0 Grad Unallocated Budget (Bud Only)	48,737.00	48,737.00	0.00	0.00	0.00	48,737.00	48,737.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,691.50	0.00	(1,691.50)	(1,691.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
61SNSH Student Labor	0.00	0.00	16.50	5,011.26	0.00	(5,011.26)	(5,011.26)
61SNWS College Work Study	0.00	0.00	12.50	32.50	0.00	(32.50)	(32.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,065.00	6,065.00	0.00	0.00	0.00	6,065.00	6,065.00
*Total: Personnel	81,336.00	81,336.00	3,069.02	72,730.89	2,128.01	6,477.10	6,477.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,995.64	0.00	(2,995.64)	(2,995.64)
65YF10 Full Fringe Benefit Distr Expe	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.93	0.00	(131.93)	(131.93)
*Total: Fringe Benefits	4,035.00	4,035.00	0.00	3,127.57	0.00	907.43	907.43
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
710300 Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	821.11	0.00	(821.11)	(821.11)
*Total: Travel	2,000.00	2,000.00	0.00	1,428.61	0.00	571.39	571.39
711100 Supplies-General	0.00	0.00	0.00	109.34	0.00	(109.34)	(109.34)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	230.00	4,554.01	0.00	(4,554.01)	(4,554.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
716122 Rental off site research facilities	0.00	0.00	36.30	784.76	0.00	(784.76)	(784.76)
717200 Other Professional Services-General	0.00	0.00	78.50	113.50	0.00	(113.50)	(113.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	317.06	0.00	(317.06)	(317.06)

Grant: 13T083 - Cracking Performance SPR269620
 Fund: 13T083 - Cracking Performance SPR269620

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 102616-35 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/16 - 12/31/18

Fund Information
 Effective Date: 12/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OHIGHWAY
 Uniform Guidance: YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,000.00	8,000.00	344.80	6,467.17	0.00	1,532.83	1,532.83
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,710.81	0.00	(3,710.81)	(3,710.81)
721100 Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,122.31	0.00	(7,122.31)	(7,122.31)
*Total: Tuition/Participant Support	26,249.00	26,249.00	0.00	10,833.12	0.00	15,415.88	15,415.88
**Total Direct Cost Expenditures	121,620.00	121,620.00	3,413.82	94,587.36	2,128.01	24,904.63	24,904.63
760300 F&A Expenditures	33,380.00	33,380.00	1,182.15	29,039.30	0.00	4,340.70	4,340.70
*Total: Indirect Costs	33,380.00	33,380.00	1,182.15	29,039.30	0.00	4,340.70	4,340.70
**Total Indirect Cost Expenditures	33,380.00	33,380.00	1,182.15	29,039.30	0.00	4,340.70	4,340.70
***Total Expenditures	155,000.00	155,000.00	4,595.97	123,626.66	2,128.01	29,245.33	29,245.33
Revenue							
530100 NH State Programs	0.00	0.00	4,595.97	123,626.66	0.00	(123,626.66)	(123,626.66)
*Total: Sponsored Programs	0.00	0.00	4,595.97	123,626.66	0.00	(123,626.66)	(123,626.66)
***Total Revenue	0.00	0.00	4,595.97	123,626.66	0.00	(123,626.66)	(123,626.66)

Grant: 13T084 - Gusset-Less Truss SPR #26962M
 Fund: 13T084 - Gusset-Less Truss SPR #26962M

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	12/05/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Uniform Guidance	YES			

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,548.89	0.00	(15,548.89)	(15,548.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,660.00	18,660.00	0.00	0.00	0.00	18,660.00	18,660.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,711.50	0.00	(19,711.50)	(19,711.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,052.21	0.00	(17,052.21)	(17,052.21)
613NZ0 Grad Unallocated Budget (Bud Only)	31,413.00	31,413.00	0.00	0.00	0.00	31,413.00	31,413.00
61SNSH Student Labor	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
61SNWS College Work Study	0.00	0.00	200.00	300.00	0.00	(300.00)	(300.00)
*Total: Personnel	50,073.00	50,073.00	200.00	59,362.60	0.00	(9,289.60)	(9,289.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,848.29	0.00	(2,848.29)	(2,848.29)
65YF10 Full Fringe Benefit Distr Expe	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	2,758.00
*Total: Fringe Benefits	2,758.00	2,758.00	0.00	2,848.29	0.00	(90.29)	(90.29)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	165.14	0.00	(165.14)	(165.14)
*Total: Travel	2,000.00	2,000.00	0.00	165.14	0.00	1,834.86	1,834.86
740000 Cap Equipment	5,000.00	5,000.00	0.00	1,923.06	0.00	3,076.94	3,076.94
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	10,122.04	0.00	(10,122.04)	(10,122.04)
*Total: Equipment	5,000.00	5,000.00	0.00	12,045.10	0.00	(7,045.10)	(7,045.10)
7112 Research Supplies	10,120.00	10,120.00	0.00	0.00	0.00	10,120.00	10,120.00
711200 Research Supplies	0.00	0.00	0.00	266.03	0.00	(266.03)	(266.03)
717200 Other Professional Services-General	0.00	0.00	0.00	80.84	0.00	(80.84)	(80.84)
*Total: Supplies	10,120.00	10,120.00	0.00	346.87	0.00	9,773.13	9,773.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,316.00	17,316.00	0.00	0.00	0.00	17,316.00	17,316.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,842.75	0.00	(10,842.75)	(10,842.75)
*Total: Tuition/Participant Support	17,316.00	17,316.00	0.00	13,122.75	0.00	4,193.25	4,193.25
**Total Direct Cost Expenditures	87,267.00	87,267.00	200.00	87,890.75	0.00	(623.75)	(623.75)
760300 F&A Expenditures	22,733.00	22,733.00	70.00	21,952.98	0.00	780.02	780.02

Grant: 13T084 - Gusset-Less Truss SPR #26962M
 Fund: 13T084 - Gusset-Less Truss SPR #26962M

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/05/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	IDC Dist From Code:	UNHDST	35	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	22,733.00	22,733.00	70.00	21,952.98	0.00	780.02	780.02
**Total Indirect Cost Expenditures	22,733.00	22,733.00	70.00	21,952.98	0.00	780.02	780.02
***Total Expenditures	110,000.00	110,000.00	270.00	109,843.73	0.00	156.27	156.27
Revenue							
530100 NH State Programs	0.00	0.00	270.00	109,843.73	0.00	(109,843.73)	(109,843.73)
*Total: Sponsored Programs	0.00	0.00	270.00	109,843.73	0.00	(109,843.73)	(109,843.73)
***Total Revenue	0.00	0.00	270.00	109,843.73	0.00	(109,843.73)	(109,843.73)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
615F10 PAT	0.00	0.00	3,375.00	20,812.50	16,875.00	(37,687.50)	(37,687.50)
615NZ0 PAT Unallocated Budget (Bud Only)	135,730.00	135,730.00	0.00	0.00	0.00	135,730.00	135,730.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	775.77	0.00	(775.77)	(775.77)
617F10 Operating Staff	0.00	0.00	2,579.20	29,241.68	9,027.20	(38,268.88)	(38,268.88)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,080.00	13,080.00	0.00	0.00	0.00	13,080.00	13,080.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	615.26	0.00	(615.26)	(615.26)
61CPHX Part Time Hourly	0.00	0.00	2,637.68	36,536.67	0.00	(36,536.67)	(36,536.67)
61SNSH Student Labor	0.00	0.00	0.00	3,103.20	0.00	(3,103.20)	(3,103.20)
61SNWS College Work Study	0.00	0.00	259.20	1,198.80	0.00	(1,198.80)	(1,198.80)
61SNZ0 Student Labor Unallocated(Bud Only)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
*Total: Personnel	185,160.00	185,160.00	8,851.08	92,283.88	25,902.20	66,973.92	66,973.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	111.17	0.00	(111.17)	(111.17)
65YF10 Full Fringe Benefit Distr Expe	74,667.00	74,667.00	2,518.64	21,073.87	10,956.64	42,636.49	42,636.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	221.57	2,953.57	0.00	(2,953.57)	(2,953.57)
*Total: Fringe Benefits	74,667.00	74,667.00	2,740.21	24,138.61	10,956.64	39,571.75	39,571.75
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	1,765.13	0.00	(1,765.13)	(1,765.13)
710100 Out-of-State Travel	0.00	0.00	0.00	639.28	0.00	(639.28)	(639.28)
710D00 Domestic Travel NH	0.00	0.00	210.24	5,437.98	0.00	(5,437.98)	(5,437.98)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	186.66	0.00	(186.66)	(186.66)
*Total: Travel	30,000.00	30,000.00	210.24	8,029.05	0.00	21,970.95	21,970.95
7112 Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
711200 Research Supplies	0.00	0.00	309.88	5,710.35	0.00	(5,710.35)	(5,710.35)
713000 Printing & Copying-General	0.00	0.00	0.00	1,424.06	0.00	(1,424.06)	(1,424.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
717200 Other Professional Services-General	0.00	0.00	1,339.54	16,206.27	5,200.00	(21,406.27)	(21,406.27)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	100,000.00	100,000.00	1,649.42	23,972.18	5,200.00	70,827.82	70,827.82
760000 Internal Allocations	0.00	0.00	0.00	1,610.61	0.00	(1,610.61)	(1,610.61)
*Total: Other	0.00	0.00	0.00	1,610.61	0.00	(1,610.61)	(1,610.61)
**Total Direct Cost Expenditures	389,827.00	389,827.00	13,450.95	150,034.33	42,058.84	197,733.83	197,733.83
760300 F&A Expenditures	136,439.00	136,439.00	4,707.83	52,512.02	0.00	83,926.98	83,926.98
*Total: Indirect Costs	136,439.00	136,439.00	4,707.83	52,512.02	0.00	83,926.98	83,926.98
**Total Indirect Cost Expenditures	136,439.00	136,439.00	4,707.83	52,512.02	0.00	83,926.98	83,926.98
***Total Expenditures	526,266.00	526,266.00	18,158.78	202,546.35	42,058.84	281,660.81	281,660.81
Revenue							
530100 NH State Programs	0.00	0.00	18,158.78	202,546.35	0.00	(202,546.35)	(202,546.35)
*Total: Sponsored Programs	0.00	0.00	18,158.78	202,546.35	0.00	(202,546.35)	(202,546.35)
***Total Revenue	0.00	0.00	18,158.78	202,546.35	0.00	(202,546.35)	(202,546.35)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T089 - T2 2018-2019 Services

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,375.00	20,812.50	16,875.00	(37,687.50)	(37,687.50)
615NZ0 PAT Unallocated Budget (Bud Only)	54,810.00	54,810.00	0.00	0.00	0.00	54,810.00	54,810.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	193.95	0.00	(193.95)	(193.95)
617F10 Operating Staff	0.00	0.00	644.80	7,310.46	2,256.80	(9,567.26)	(9,567.26)
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,450.00	30,450.00	0.00	0.00	0.00	30,450.00	30,450.00
61CPHX Part Time Hourly	0.00	0.00	0.70	1,326.50	0.00	(1,326.50)	(1,326.50)
61SNSH Student Labor	0.00	0.00	0.00	775.80	0.00	(775.80)	(775.80)
61SNWS College Work Study	0.00	0.00	64.80	1,097.70	0.00	(1,097.70)	(1,097.70)
61SNZ0 Student Labor Unallocated(Bud Only)	20,706.00	20,706.00	0.00	0.00	0.00	20,706.00	20,706.00
*Total: Personnel	105,966.00	105,966.00	4,085.30	31,516.91	19,131.80	55,317.29	55,317.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.34	0.00	(15.34)	(15.34)
65YF10 Full Fringe Benefit Distr Expe	36,199.00	36,199.00	1,700.39	11,846.02	8,092.76	16,260.22	16,260.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.06	108.20	0.00	(108.20)	(108.20)
*Total: Fringe Benefits	36,199.00	36,199.00	1,700.45	11,969.56	8,092.76	16,136.68	16,136.68
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000 In-State Travel	0.00	0.00	0.00	1,710.93	0.00	(1,710.93)	(1,710.93)
710100 Out-of-State Travel	0.00	0.00	0.00	4,735.93	0.00	(4,735.93)	(4,735.93)
710300 Conference Registration Fees	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
710D00 Domestic Travel NH	0.00	0.00	121.67	707.01	0.00	(707.01)	(707.01)
710D50 Domestic Travel Non-NH	0.00	0.00	98.00	985.60	0.00	(985.60)	(985.60)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	24.00	6.00	(30.00)	(30.00)
*Total: Travel	13,000.00	13,000.00	219.67	11,037.47	6.00	1,956.53	1,956.53
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000 Printing & Copying-General	0.00	0.00	0.00	3,053.88	0.00	(3,053.88)	(3,053.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	422.17	0.00	(422.17)	(422.17)
717200 Other Professional Services-General	0.00	0.00	0.00	4,175.01	0.00	(4,175.01)	(4,175.01)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T089 - T2 2018-2019 Services

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000 Telecom-General	0.00	0.00	60.86	639.96	0.00	(639.96)	(639.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,286.87	632.17	(3,919.04)	(3,919.04)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	113.84	1,962.81	765.43	(2,728.24)	(2,728.24)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,652.00	0.00	(3,652.00)	(3,652.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	130.24	1,206.52	1,191.05	(2,397.57)	(2,397.57)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	544.00	0.00	(544.00)	(544.00)
*Total: Supplies	20,000.00	20,000.00	359.34	20,793.67	2,588.65	(3,382.32)	(3,382.32)
**Total Direct Cost Expenditures	175,165.00	175,165.00	6,364.76	75,317.61	29,819.21	70,028.18	70,028.18
760300 F&A Expenditures	61,308.00	61,308.00	2,227.65	26,361.02	0.00	34,946.98	34,946.98
*Total: Indirect Costs	61,308.00	61,308.00	2,227.65	26,361.02	0.00	34,946.98	34,946.98
**Total Indirect Cost Expenditures	61,308.00	61,308.00	2,227.65	26,361.02	0.00	34,946.98	34,946.98
***Total Expenditures	236,473.00	236,473.00	8,592.41	101,678.63	29,819.21	104,975.16	104,975.16
Revenue							
530100 NH State Programs	0.00	0.00	8,592.41	101,678.63	0.00	(101,678.63)	(101,678.63)
*Total: Sponsored Programs	0.00	0.00	8,592.41	101,678.63	0.00	(101,678.63)	(101,678.63)
***Total Revenue	0.00	0.00	8,592.41	101,678.63	0.00	(101,678.63)	(101,678.63)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
615F10 PAT	0.00	0.00	3,604.04	14,421.13	4,027.69	(18,448.82)	(18,448.82)
615NZ0 PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
*Total: Personnel	40,417.00	40,417.00	3,604.04	14,421.13	4,027.69	21,968.18	21,968.18
65YF10 Full Fringe Benefit Distr Expe	14,747.00	14,747.00	1,524.51	6,095.38	1,703.72	6,947.90	6,947.90
*Total: Fringe Benefits	14,747.00	14,747.00	1,524.51	6,095.38	1,703.72	6,947.90	6,947.90
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
710100 Out-of-State Travel	0.00	0.00	0.00	892.59	0.00	(892.59)	(892.59)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	983.81	983.81	0.00	(983.81)	(983.81)
*Total: Travel	10,000.00	10,000.00	983.81	2,725.40	0.00	7,274.60	7,274.60
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
713000 Printing & Copying-General	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	329.80	0.00	(329.80)	(329.80)
717200 Other Professional Services-General	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
718000 Telecom-General	0.00	0.00	257.32	1,773.84	0.00	(1,773.84)	(1,773.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	70.67	356.36	733.64	(1,090.00)	(1,090.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	136.00	0.00	(136.00)	(136.00)
*Total: Supplies	37,000.00	37,000.00	355.19	8,163.52	733.64	28,102.84	28,102.84
**Total Direct Cost Expenditures	102,164.00	102,164.00	6,467.55	31,405.43	6,465.05	64,293.52	64,293.52
760300 F&A Expenditures	35,758.00	35,758.00	2,263.64	10,991.89	0.00	24,766.11	24,766.11
*Total: Indirect Costs	35,758.00	35,758.00	2,263.64	10,991.89	0.00	24,766.11	24,766.11
**Total Indirect Cost Expenditures	35,758.00	35,758.00	2,263.64	10,991.89	0.00	24,766.11	24,766.11

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	137,922.00	137,922.00	8,731.19	42,397.32	6,465.05	89,059.63	89,059.63
Revenue							
530100 NH State Programs	0.00	0.00	8,731.19	42,397.32	0.00	(42,397.32)	(42,397.32)
*Total: Sponsored Programs	0.00	0.00	8,731.19	42,397.32	0.00	(42,397.32)	(42,397.32)
***Total Revenue	0.00	0.00	8,731.19	42,397.32	0.00	(42,397.32)	(42,397.32)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T091 - T2 2018-2019 Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,244.00	19,244.00	0.00	0.00	0.00	19,244.00	19,244.00
615F10 PAT	0.00	0.00	3,604.03	17,381.35	4,027.69	(21,409.04)	(21,409.04)
615NZ0 PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
*Total: Personnel	53,246.00	53,246.00	3,604.03	17,381.35	4,027.69	31,836.96	31,836.96
65YF10 Full Fringe Benefit Distr Expe	15,748.00	15,748.00	1,524.51	7,335.66	1,703.72	6,708.62	6,708.62
*Total: Fringe Benefits	15,748.00	15,748.00	1,524.51	7,335.66	1,703.72	6,708.62	6,708.62
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	77,994.00	77,994.00	5,128.54	24,717.01	5,731.41	47,545.58	47,545.58
760300 F&A Expenditures	27,298.00	27,298.00	1,794.99	8,650.92	0.00	18,647.08	18,647.08
*Total: Indirect Costs	27,298.00	27,298.00	1,794.99	8,650.92	0.00	18,647.08	18,647.08
**Total Indirect Cost Expenditures	27,298.00	27,298.00	1,794.99	8,650.92	0.00	18,647.08	18,647.08
***Total Expenditures	105,292.00	105,292.00	6,923.53	33,367.93	5,731.41	66,192.66	66,192.66
Revenue							
530100 NH State Programs	0.00	0.00	6,923.53	33,367.93	0.00	(33,367.93)	(33,367.93)
*Total: Sponsored Programs	0.00	0.00	6,923.53	33,367.93	0.00	(33,367.93)	(33,367.93)
***Total Revenue	0.00	0.00	6,923.53	33,367.93	0.00	(33,367.93)	(33,367.93)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P213 - T2 2018-2019 Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	11/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	122017-030	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	3,151.40	0.00	(3,151.40)	(3,151.40)
710D00 Domestic Travel NH	0.00	0.00	556.51	1,619.89	0.00	(1,619.89)	(1,619.89)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	111.00	(111.00)	(111.00)
*Total: Travel	8,000.00	8,000.00	556.51	4,771.29	111.00	3,117.71	3,117.71
7112 Research Supplies	50,455.57	50,455.57	0.00	0.00	0.00	50,455.57	50,455.57
711200 Research Supplies	0.00	0.00	444.92	745.05	0.00	(745.05)	(745.05)
717200 Other Professional Services-General	0.00	0.00	6,401.58	9,493.37	3,839.54	(13,332.91)	(13,332.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	7,309.62	35,499.62	0.00	(35,499.62)	(35,499.62)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,224.00	3,042.00	1,228.00	(4,270.00)	(4,270.00)
*Total: Supplies	50,455.57	50,455.57	15,380.12	48,780.04	5,067.54	(3,392.01)	(3,392.01)
**Total Direct Cost Expenditures	58,455.57	58,455.57	15,936.63	53,551.33	5,178.54	(274.30)	(274.30)
760300 F&A Expenditures	20,459.43	20,459.43	5,577.81	18,743.00	0.00	1,716.43	1,716.43
*Total: Indirect Costs	20,459.43	20,459.43	5,577.81	18,743.00	0.00	1,716.43	1,716.43
**Total Indirect Cost Expenditures	20,459.43	20,459.43	5,577.81	18,743.00	0.00	1,716.43	1,716.43
***Total Expenditures	78,915.00	78,915.00	21,514.44	72,294.33	5,178.54	1,442.13	1,442.13
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531310 Program Income-State Programs	0.00	0.00	6,415.00	79,345.00	0.00	(79,345.00)	(79,345.00)
*Total: Sponsored Programs	0.00	0.00	6,415.00	79,345.00	0.00	(79,345.00)	(79,345.00)
***Total Revenue	0.00	0.00	6,415.00	79,345.00	0.00	(79,345.00)	(79,345.00)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P217 - T2 2018-2019 Prog Inc CF

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 05/08/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,485.00	11,485.00	0.00	0.00	0.00	11,485.00	11,485.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	11,485.00	11,485.00	0.00	0.00	0.00	11,485.00	11,485.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	10,747.00	0.00	(10,747.00)	(10,747.00)
*Total: Other	0.00	0.00	0.00	10,747.00	0.00	(10,747.00)	(10,747.00)
**Total Direct Cost Expenditures	11,485.00	11,485.00	0.00	10,747.00	0.00	738.00	738.00
760300 F&A Expenditures	4,019.66	4,019.66	0.00	3,761.45	0.00	258.21	258.21
*Total: Indirect Costs	4,019.66	4,019.66	0.00	3,761.45	0.00	258.21	258.21
**Total Indirect Cost Expenditures	4,019.66	4,019.66	0.00	3,761.45	0.00	258.21	258.21
***Total Expenditures	15,504.66	15,504.66	0.00	14,508.45	0.00	996.21	996.21
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)
*Total: Sponsored Programs	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)
***Total Revenue	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)

Grant: 13T092 - Green Infrastructure Restorat
 Fund: 13T092 - Green Infrastructure Restorat

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Transportation
 Sponsor ID: 072718-021 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/27/18 - 12/31/19

Fund Information
 Effective Date: 07/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,123.00	13,123.00	0.00	0.00	0.00	13,123.00	13,123.00
*Total: Personnel	13,123.00	13,123.00	0.00	0.00	0.00	13,123.00	13,123.00
65YF10 Full Fringe Benefit Distr Expe	4,236.00	4,236.00	0.00	0.00	0.00	4,236.00	4,236.00
*Total: Fringe Benefits	4,236.00	4,236.00	0.00	0.00	0.00	4,236.00	4,236.00
710 Travel	425.00	425.00	0.00	0.00	0.00	425.00	425.00
*Total: Travel	425.00	425.00	0.00	0.00	0.00	425.00	425.00
7112 Research Supplies	2,022.00	2,022.00	0.00	0.00	0.00	2,022.00	2,022.00
*Total: Supplies	2,022.00	2,022.00	0.00	0.00	0.00	2,022.00	2,022.00
**Total Direct Cost Expenditures	19,806.00	19,806.00	0.00	0.00	0.00	19,806.00	19,806.00
760300 F&A Expenditures	5,149.00	5,149.00	0.00	0.00	0.00	5,149.00	5,149.00
*Total: Indirect Costs	5,149.00	5,149.00	0.00	0.00	0.00	5,149.00	5,149.00
**Total Indirect Cost Expenditures	5,149.00	5,149.00	0.00	0.00	0.00	5,149.00	5,149.00
***Total Expenditures	24,955.00	24,955.00	0.00	0.00	0.00	24,955.00	24,955.00

Grant: 13T092 - Green Infrastructure Restorat
 Fund: 15CB84 - Green Infrastructure Restorat - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Transportation
 Sponsor ID: 072718-021 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/27/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/27/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	721.75	1,207.92	2,886.96	(4,094.88)	(4,094.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
*Total: Personnel	4,095.00	4,095.00	721.75	1,207.92	2,886.96	0.12	0.12
65YF10 Full Fringe Benefit Distr Expe	1,732.00	1,732.00	305.28	510.84	1,221.18	(0.02)	(0.02)
*Total: Fringe Benefits	1,732.00	1,732.00	305.28	510.84	1,221.18	(0.02)	(0.02)
710 Travel	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: Travel	126.00	126.00	0.00	0.00	0.00	126.00	126.00
**Total Direct Cost Expenditures	5,953.00	5,953.00	1,027.03	1,718.76	4,108.14	126.10	126.10
760300 F&A Expenditures	1,547.00	1,547.00	267.03	446.89	0.00	1,100.11	1,100.11
*Total: Indirect Costs	1,547.00	1,547.00	267.03	446.89	0.00	1,100.11	1,100.11
**Total Indirect Cost Expenditures	1,547.00	1,547.00	267.03	446.89	0.00	1,100.11	1,100.11
***Total Expenditures	7,500.00	7,500.00	1,294.06	2,165.65	4,108.14	1,226.21	1,226.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	178.02	357.88	0.00	(357.88)	(357.88)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,095.00	0.00	(4,095.00)	(4,095.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,732.00	0.00	(1,732.00)	(1,732.00)
*Total: Transfers In	0.00	0.00	178.02	6,184.88	0.00	(6,184.88)	(6,184.88)
***Total Revenue	0.00	0.00	178.02	6,184.88	0.00	(6,184.88)	(6,184.88)

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050609-073 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/6/09 - 6/30/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
*Total: Personnel	138,171.00	138,171.00	0.00	115,421.88	0.00	22,749.12	22,749.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
*Total: Fringe Benefits	3,357.00	3,357.00	0.00	6,953.20	0.00	(3,596.20)	(3,596.20)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	649.76	0.00	(649.76)	(649.76)
710200 Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300 Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,349.56	0.00	(2,349.56)	(2,349.56)
*Total: Travel	30,000.00	30,000.00	0.00	3,182.50	0.00	26,817.50	26,817.50
711100 Supplies-General	0.00	0.00	0.00	1,411.55	0.00	(1,411.55)	(1,411.55)
7112 Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200 Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000 Printing & Copying-General	0.00	0.00	0.00	9,825.04	0.00	(9,825.04)	(9,825.04)
714000 Postage-General	0.00	0.00	0.00	604.40	0.00	(604.40)	(604.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716110 Rentals-Copier	0.00	0.00	0.00	347.97	0.00	(347.97)	(347.97)

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050609-073 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/6/09 - 6/30/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	63,825.78	18,600.00	(82,425.78)	(82,425.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,700.22	0.00	(11,700.22)	(11,700.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
*Total: Supplies	43,192.00	43,192.00	0.00	99,206.78	18,600.00	(74,614.78)	(74,614.78)
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
**Total Direct Cost Expenditures	248,165.00	248,165.00	0.00	224,764.36	18,600.00	4,800.64	4,800.64
760300 F&A Expenditures	55,827.00	55,827.00	0.00	56,358.68	0.00	(531.68)	(531.68)
*Total: Indirect Costs	55,827.00	55,827.00	0.00	56,358.68	0.00	(531.68)	(531.68)
**Total Indirect Cost Expenditures	55,827.00	55,827.00	0.00	56,358.68	0.00	(531.68)	(531.68)
***Total Expenditures	303,992.00	303,992.00	0.00	281,123.04	18,600.00	4,268.96	4,268.96
Revenue							
530100 NH State Programs	0.00	0.00	0.00	281,123.04	0.00	(281,123.04)	(281,123.04)
*Total: Sponsored Programs	0.00	0.00	0.00	281,123.04	0.00	(281,123.04)	(281,123.04)
***Total Revenue	0.00	0.00	0.00	281,123.04	0.00	(281,123.04)	(281,123.04)

Grant: 13V168 - Biopalooza II
 Fund: 13V168 - Biopalooza II

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 032515-42 CFDA #: 11.419
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/25/15 - 12/31/18

Fund Information
 Effective Date: 03/25/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,249.98	0.00	(2,249.98)	(2,249.98)
611F60 Faculty NTT Research	0.00	0.00	4,772.36	22,898.80	4,338.52	(27,237.32)	(27,237.32)
615F10 PAT	0.00	0.00	1,201.32	33,118.06	840.93	(33,958.99)	(33,958.99)
615NZ0 PAT Unallocated Budget (Bud Only)	49,680.00	49,680.00	0.00	0.00	0.00	49,680.00	49,680.00
61SNSH Student Labor	0.00	0.00	0.00	570.13	0.00	(570.13)	(570.13)
*Total: Personnel	49,680.00	49,680.00	5,973.68	58,836.97	5,179.45	(14,336.42)	(14,336.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	15,936.00	15,936.00	2,526.87	22,437.23	2,190.90	(8,692.13)	(8,692.13)
*Total: Fringe Benefits	15,936.00	15,936.00	2,526.87	22,626.23	2,190.90	(8,881.13)	(8,881.13)
710 Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
*Total: Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
7112 Research Supplies	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
711200 Research Supplies	0.00	0.00	0.00	701.66	0.00	(701.66)	(701.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,580.00	0.00	(7,580.00)	(7,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	9,756.00	0.00	(9,756.00)	(9,756.00)
*Total: Supplies	53,000.00	53,000.00	0.00	18,953.66	0.00	34,046.34	34,046.34
**Total Direct Cost Expenditures	119,091.00	119,091.00	8,500.55	100,416.86	7,370.35	11,303.79	11,303.79
760300 F&A Expenditures	11,909.00	11,909.00	850.05	10,041.73	0.00	1,867.27	1,867.27
*Total: Indirect Costs	11,909.00	11,909.00	850.05	10,041.73	0.00	1,867.27	1,867.27
**Total Indirect Cost Expenditures	11,909.00	11,909.00	850.05	10,041.73	0.00	1,867.27	1,867.27
***Total Expenditures	131,000.00	131,000.00	9,350.60	110,458.59	7,370.35	13,171.06	13,171.06
Revenue							
530100 NH State Programs	0.00	0.00	9,350.60	110,458.59	0.00	(110,458.59)	(110,458.59)
*Total: Sponsored Programs	0.00	0.00	9,350.60	110,458.59	0.00	(110,458.59)	(110,458.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V168 - Biopalooza II
 Fund: 13V168 - Biopalooza II

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 032515-42 CFDA #: 11.419
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/25/15 - 12/31/18

Fund Information

Effective Date: 03/25/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,350.60	110,458.59	0.00	(110,458.59)	(110,458.59)

Grant: 13V168 - Biopalooza II
 Fund: 15CA04 - Biopalooza II - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 032515-42 CFDA #: 11.419
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/25/15 - 12/31/18

Fund Information
 Effective Date: 03/25/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,094.00	3,385.00	0.00	0.00	0.00	2,094.00	3,385.00
*Total: Personnel	2,094.00	3,385.00	0.00	20,000.00	0.00	(17,906.00)	(16,615.00)
65YF10 Full Fringe Benefit Distr Expe	807.00	1,288.00	0.00	7,460.06	0.00	(6,653.06)	(6,172.06)
*Total: Fringe Benefits	807.00	1,288.00	0.00	7,460.06	0.00	(6,653.06)	(6,172.06)
7112 Research Supplies	27,288.00	27,288.00	0.00	0.00	0.00	27,288.00	27,288.00
716100 Rentals & Leases-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Supplies	27,288.00	27,288.00	0.00	4,500.00	0.00	22,788.00	22,788.00
**Total Direct Cost Expenditures	30,189.00	31,961.00	0.00	31,960.06	0.00	(1,771.06)	0.94
760300 F&A Expenditures	3,018.00	3,195.00	0.00	3,195.98	0.00	(177.98)	(0.98)
*Total: Indirect Costs	3,018.00	3,195.00	0.00	3,195.98	0.00	(177.98)	(0.98)
**Total Indirect Cost Expenditures	3,018.00	3,195.00	0.00	3,195.98	0.00	(177.98)	(0.98)
***Total Expenditures	33,207.00	35,156.00	0.00	35,156.04	0.00	(1,949.04)	(0.04)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,195.98	0.00	(3,195.98)	(3,195.98)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,460.10	0.00	(7,460.10)	(7,460.10)
*Total: Transfers In	0.00	0.00	0.00	35,156.08	0.00	(35,156.08)	(35,156.08)
***Total Revenue	0.00	0.00	0.00	35,156.08	0.00	(35,156.08)	(35,156.08)

Grant: 13V184 - Habitat Restoration Cutts Cove
 Fund: 13V184 - Habitat Restoration Cutts Cove

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	04/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06291682	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/16 - 12/31/18						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.32	0.00	(3,000.32)	(3,000.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,584.18	0.00	(18,584.18)	(18,584.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,767.00	45,767.00	0.00	0.00	0.00	45,767.00	45,767.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	100.99	0.00	(100.99)	(100.99)
615F10 PAT	0.00	0.00	0.00	11,788.58	0.00	(11,788.58)	(11,788.58)
615NZ0 PAT Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
*Total: Personnel	61,567.00	61,567.00	0.00	39,024.07	0.00	22,542.93	22,542.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.39	0.00	(242.39)	(242.39)
65YF10 Full Fringe Benefit Distr Expe	24,566.00	24,566.00	0.00	12,322.47	0.00	12,243.53	12,243.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.45	0.00	(459.45)	(459.45)
*Total: Fringe Benefits	24,566.00	24,566.00	0.00	13,024.31	0.00	11,541.69	11,541.69
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	123.06	0.00	(123.06)	(123.06)
*Total: Travel	400.00	400.00	0.00	123.06	0.00	276.94	276.94
7112 Research Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
711200 Research Supplies	0.00	0.00	0.00	4,911.15	0.00	(4,911.15)	(4,911.15)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	47.01	0.00	(47.01)	(47.01)
714030 Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	49,788.75	0.00	(49,788.75)	(49,788.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
*Total: Supplies	20,400.00	20,400.00	0.00	54,761.91	0.00	(34,361.91)	(34,361.91)
**Total Direct Cost Expenditures	106,933.00	106,933.00	0.00	106,933.35	0.00	(0.35)	(0.35)
760300 F&A Expenditures	27,803.00	27,803.00	0.00	27,802.60	0.00	0.40	0.40
*Total: Indirect Costs	27,803.00	27,803.00	0.00	27,802.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	27,803.00	27,803.00	0.00	27,802.60	0.00	0.40	0.40
***Total Expenditures	134,736.00	134,736.00	0.00	134,735.95	0.00	0.05	0.05

Grant: 13V184 - Habitat Restoration Cutts Cove
 Fund: 13V184 - Habitat Restoration Cutts Cove

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 06291682 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 12/31/18

Fund Information
 Effective Date: 04/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	134,735.95	0.00	(134,735.95)	(134,735.95)
*Total: Sponsored Programs	0.00	0.00	0.00	134,735.95	0.00	(134,735.95)	(134,735.95)
***Total Revenue	0.00	0.00	0.00	134,735.95	0.00	(134,735.95)	(134,735.95)

Grant: 13V186 - PTAPP: Phase II
 Fund: 13V186 - PTAPP: Phase II

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 082416-47 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/16 - 12/30/18

Fund Information
 Effective Date: 08/24/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,683.10	0.00	(2,683.10)	(2,683.10)
611F60 Faculty NTT Research	0.00	0.00	4,751.34	9,942.17	3,143.56	(13,085.73)	(13,085.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10 PAT	0.00	0.00	0.00	1,993.92	0.00	(1,993.92)	(1,993.92)
615NZ0 PAT Unallocated Budget (Bud Only)	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00
*Total: Personnel	52,000.00	21,000.00	4,751.34	14,619.19	3,143.56	34,237.25	3,237.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	225.38	0.00	(225.38)	(225.38)
65YF10 Full Fringe Benefit Distr Expe	17,904.00	5,535.00	2,009.77	5,010.00	1,329.73	11,564.27	(804.73)
*Total: Fringe Benefits	17,904.00	5,535.00	2,009.77	5,235.38	1,329.73	11,338.89	(1,030.11)
7112 Research Supplies	41,456.00	41,456.00	0.00	0.00	0.00	41,456.00	41,456.00
717200 Other Professional Services-General	0.00	0.00	0.00	29,672.00	4,680.00	(34,352.00)	(34,352.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,311.00	0.00	(9,311.00)	(9,311.00)
*Total: Supplies	41,456.00	41,456.00	0.00	38,983.00	4,680.00	(2,207.00)	(2,207.00)
**Total Direct Cost Expenditures	111,360.00	67,991.00	6,761.11	58,837.57	9,153.29	43,369.14	0.14
760300 F&A Expenditures	11,136.00	6,799.00	676.10	5,883.76	0.00	5,252.24	915.24
*Total: Indirect Costs	11,136.00	6,799.00	676.10	5,883.76	0.00	5,252.24	915.24
**Total Indirect Cost Expenditures	11,136.00	6,799.00	676.10	5,883.76	0.00	5,252.24	915.24
***Total Expenditures	122,496.00	74,790.00	7,437.21	64,721.33	9,153.29	48,621.38	915.38
Revenue							
530100 NH State Programs	0.00	0.00	7,437.21	64,721.33	0.00	(64,721.33)	(64,721.33)
*Total: Sponsored Programs	0.00	0.00	7,437.21	64,721.33	0.00	(64,721.33)	(64,721.33)
***Total Revenue	0.00	0.00	7,437.21	64,721.33	0.00	(64,721.33)	(64,721.33)

Grant: 13V186 - PTAPP: Phase II

Status: Active

Type: Cooperative Agreement

Fund: 13V188 - PTAPP: Phase II Fay Rubin

FMGR: Rubin, Fay A

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 082416-47 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/16 - 12/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/24/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH	
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,812.75	0.00	(30,812.75)	(30,812.75)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
*Total: Personnel	0.00	31,000.00	0.00	30,812.75	0.00	(30,812.75)	187.25
65YF10 Full Fringe Benefit Distr Expe	0.00	12,369.00	0.00	12,555.40	0.00	(12,555.40)	(186.40)
*Total: Fringe Benefits	0.00	12,369.00	0.00	12,555.40	0.00	(12,555.40)	(186.40)
**Total Direct Cost Expenditures	0.00	43,369.00	0.00	43,368.15	0.00	(43,368.15)	0.85
760300 F&A Expenditures	0.00	4,337.00	0.00	4,336.94	0.00	(4,336.94)	0.06
*Total: Indirect Costs	0.00	4,337.00	0.00	4,336.94	0.00	(4,336.94)	0.06
**Total Indirect Cost Expenditures	0.00	4,337.00	0.00	4,336.94	0.00	(4,336.94)	0.06
***Total Expenditures	0.00	47,706.00	0.00	47,705.09	0.00	(47,705.09)	0.91
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,705.09	0.00	(47,705.09)	(47,705.09)
*Total: Sponsored Programs	0.00	0.00	0.00	47,705.09	0.00	(47,705.09)	(47,705.09)
***Total Revenue	0.00	0.00	0.00	47,705.09	0.00	(47,705.09)	(47,705.09)

Grant: 13V191 - NH Setting SAIL
 Fund: 13V191 - NH Setting SAIL

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 10261667 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/26/16 - 3/31/19

Fund Information
 Effective Date: 05/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
615F10 PAT	0.00	0.00	0.00	5,165.10	0.00	(5,165.10)	(5,165.10)
615NZ0 PAT Unallocated Budget (Bud Only)	5,165.00	5,165.00	0.00	0.00	0.00	5,165.00	5,165.00
616F10 Extension Educator	0.00	0.00	0.00	5,785.83	0.00	(5,785.83)	(5,785.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	10,988.00	10,988.00	0.00	10,950.93	0.00	37.07	37.07
65YF10 Full Fringe Benefit Distr Expe	4,098.00	4,098.00	0.00	4,431.48	0.00	(333.48)	(333.48)
*Total: Fringe Benefits	4,098.00	4,098.00	0.00	4,431.48	0.00	(333.48)	(333.48)
710 Travel	587.00	587.00	0.00	0.00	0.00	587.00	587.00
710000 In-State Travel	0.00	0.00	0.00	380.40	0.00	(380.40)	(380.40)
*Total: Travel	587.00	587.00	0.00	380.40	0.00	206.60	206.60
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	110.37	0.00	(110.37)	(110.37)
*Total: Supplies	200.00	200.00	0.00	110.37	0.00	89.63	89.63
**Total Direct Cost Expenditures	15,873.00	15,873.00	0.00	15,873.18	0.00	(0.18)	(0.18)
760300 F&A Expenditures	4,127.00	4,127.00	0.00	4,127.02	0.00	(0.02)	(0.02)
*Total: Indirect Costs	4,127.00	4,127.00	0.00	4,127.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	4,127.00	4,127.00	0.00	4,127.02	0.00	(0.02)	(0.02)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.20	0.00	(0.20)	(0.20)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.20	0.00	(20,000.20)	(20,000.20)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.20	0.00	(20,000.20)	(20,000.20)
***Total Revenue	0.00	0.00	0.00	20,000.20	0.00	(20,000.20)	(20,000.20)

Grant: 13V194 - NH GRANIT LIDAR Data Mgmt
 Fund: 13V194 - NH GRANIT LIDAR Data Mgmt

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060717 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/7/17 - 6/30/19

Fund Information
 Effective Date: 06/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,742.00	8,742.00	0.00	0.00	0.00	8,742.00	8,742.00
615F10 PAT	0.00	0.00	0.00	32,110.70	0.00	(32,110.70)	(32,110.70)
615NZ0 PAT Unallocated Budget (Bud Only)	33,968.00	33,968.00	0.00	0.00	0.00	33,968.00	33,968.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: Personnel	46,870.00	46,870.00	0.00	32,110.70	0.00	14,759.30	14,759.30
65YF10 Full Fringe Benefit Distr Expe	18,219.00	18,219.00	0.00	13,492.47	0.00	4,726.53	4,726.53
*Total: Fringe Benefits	18,219.00	18,219.00	0.00	13,492.47	0.00	4,726.53	4,726.53
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,089.00	77,089.00	0.00	57,603.17	0.00	19,485.83	19,485.83
760300 F&A Expenditures	22,911.00	22,911.00	0.00	16,052.34	0.00	6,858.66	6,858.66
*Total: Indirect Costs	22,911.00	22,911.00	0.00	16,052.34	0.00	6,858.66	6,858.66
**Total Indirect Cost Expenditures	22,911.00	22,911.00	0.00	16,052.34	0.00	6,858.66	6,858.66
***Total Expenditures	100,000.00	100,000.00	0.00	73,655.51	0.00	26,344.49	26,344.49
Revenue							
530100 NH State Programs	0.00	0.00	0.00	73,655.51	0.00	(73,655.51)	(73,655.51)
*Total: Sponsored Programs	0.00	0.00	0.00	73,655.51	0.00	(73,655.51)	(73,655.51)
***Total Revenue	0.00	0.00	0.00	73,655.51	0.00	(73,655.51)	(73,655.51)

Grant: 13V195 - Natural Resources Outreach
 Fund: 13V195 - Natural Resources Outreach

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062117-104 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 - 12/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,792.48	0.00	(3,792.48)	(3,792.48)
616F10 Extension Educator	0.00	0.00	227.50	3,192.16	0.00	(3,192.16)	(3,192.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,991.00	6,991.00	0.00	0.00	0.00	6,991.00	6,991.00
*Total: Personnel	6,991.00	6,991.00	227.50	6,984.64	0.00	6.36	6.36
65YF10 Full Fringe Benefit Distr Expe	2,930.00	2,930.00	96.22	2,936.08	0.00	(6.08)	(6.08)
*Total: Fringe Benefits	2,930.00	2,930.00	96.22	2,936.08	0.00	(6.08)	(6.08)
**Total Direct Cost Expenditures	9,921.00	9,921.00	323.72	9,920.72	0.00	0.28	0.28
760300 F&A Expenditures	2,579.00	2,579.00	84.17	2,579.40	0.00	(0.40)	(0.40)
*Total: Indirect Costs	2,579.00	2,579.00	84.17	2,579.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	2,579.00	2,579.00	84.17	2,579.40	0.00	(0.40)	(0.40)
***Total Expenditures	12,500.00	12,500.00	407.89	12,500.12	0.00	(0.12)	(0.12)
Revenue							
530100 NH State Programs	0.00	0.00	407.89	12,500.12	0.00	(12,500.12)	(12,500.12)
*Total: Sponsored Programs	0.00	0.00	407.89	12,500.12	0.00	(12,500.12)	(12,500.12)
***Total Revenue	0.00	0.00	407.89	12,500.12	0.00	(12,500.12)	(12,500.12)

Grant: 13V201 - PREP Great Bay Estuary
 Fund: 13V201 - PREP Great Bay Estuary

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 091317-063 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/13/17 - 12/31/18

Fund Information
 Effective Date: 09/13/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,646.50	0.00	(11,646.50)	(11,646.50)
*Total: Personnel	9,000.00	9,000.00	0.00	11,646.50	0.00	(2,646.50)	(2,646.50)
65YF10 Full Fringe Benefit Distr Expe	3,771.00	3,771.00	0.00	0.00	0.00	3,771.00	3,771.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	908.43	0.00	(908.43)	(908.43)
*Total: Fringe Benefits	3,771.00	3,771.00	0.00	908.43	0.00	2,862.57	2,862.57
7112 Research Supplies	45,562.00	45,562.00	0.00	0.00	0.00	45,562.00	45,562.00
711200 Research Supplies	0.00	0.00	0.00	614.04	0.00	(614.04)	(614.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	34,670.00	0.00	(34,670.00)	(34,670.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	8,590.00	0.00	(8,590.00)	(8,590.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	863.55	0.00	(863.55)	(863.55)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	779.60	0.00	(779.60)	(779.60)
*Total: Supplies	45,562.00	45,562.00	0.00	45,517.19	0.00	44.81	44.81
**Total Direct Cost Expenditures	58,333.00	58,333.00	0.00	58,072.12	0.00	260.88	260.88
760300 F&A Expenditures	11,667.00	11,667.00	0.00	11,614.43	0.00	52.57	52.57
*Total: Indirect Costs	11,667.00	11,667.00	0.00	11,614.43	0.00	52.57	52.57
**Total Indirect Cost Expenditures	11,667.00	11,667.00	0.00	11,614.43	0.00	52.57	52.57
***Total Expenditures	70,000.00	70,000.00	0.00	69,686.55	0.00	313.45	313.45
Revenue							
530100 NH State Programs	0.00	0.00	0.00	69,686.55	0.00	(69,686.55)	(69,686.55)
*Total: Sponsored Programs	0.00	0.00	0.00	69,686.55	0.00	(69,686.55)	(69,686.55)
***Total Revenue	0.00	0.00	0.00	69,686.55	0.00	(69,686.55)	(69,686.55)

Grant: 13V202 - Resilient Crossings: Coastal
 Fund: 13V202 - Resilient Crossings: Coastal

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 112217-033 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/22/17 - 3/31/19

Fund Information
 Effective Date: 11/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
*Total: Personnel	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
65YF10 Full Fringe Benefit Distr Expe	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	2,097.00
*Total: Fringe Benefits	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	2,097.00
7112 Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
*Total: Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
**Total Direct Cost Expenditures	7,767.00	7,767.00	0.00	0.00	0.00	7,767.00	7,767.00
760300 F&A Expenditures	2,733.00	2,733.00	0.00	0.00	0.00	2,733.00	2,733.00
*Total: Indirect Costs	2,733.00	2,733.00	0.00	0.00	0.00	2,733.00	2,733.00
**Total Indirect Cost Expenditures	2,733.00	2,733.00	0.00	0.00	0.00	2,733.00	2,733.00
***Total Expenditures	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00

Grant: 13V203 - SADES Tidal Crossings
 Fund: 13V203 - SADES Tidal Crossings

Status: Active
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 120617-039 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/6/17 - 3/31/19

Fund Information
 Effective Date: 12/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCERH - PI Robert Henry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,336.46	0.00	(3,336.46)	(3,336.46)
615NZ0 PAT Unallocated Budget (Bud Only)	6,767.00	6,767.00	0.00	0.00	0.00	6,767.00	6,767.00
*Total: Personnel	6,767.00	6,767.00	0.00	3,336.46	0.00	3,430.54	3,430.54
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	1,397.99	0.00	1,302.01	1,302.01
*Total: Fringe Benefits	2,700.00	2,700.00	0.00	1,397.99	0.00	1,302.01	1,302.01
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
*Total: Travel	500.00	500.00	0.00	32.70	0.00	467.30	467.30
**Total Direct Cost Expenditures	9,967.00	9,967.00	0.00	4,767.15	0.00	5,199.85	5,199.85
760300 F&A Expenditures	3,508.00	3,508.00	0.00	1,678.06	0.00	1,829.94	1,829.94
*Total: Indirect Costs	3,508.00	3,508.00	0.00	1,678.06	0.00	1,829.94	1,829.94
**Total Indirect Cost Expenditures	3,508.00	3,508.00	0.00	1,678.06	0.00	1,829.94	1,829.94
***Total Expenditures	13,475.00	13,475.00	0.00	6,445.21	0.00	7,029.79	7,029.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,445.21	0.00	(6,445.21)	(6,445.21)
*Total: Sponsored Programs	0.00	0.00	0.00	6,445.21	0.00	(6,445.21)	(6,445.21)
***Total Revenue	0.00	0.00	0.00	6,445.21	0.00	(6,445.21)	(6,445.21)

Grant: 13V204 - PTAPP: Phase 3
 Fund: 13V204 - PTAPP: Phase 3

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/20/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	42,234.00	42,234.00	0.00	0.00	0.00	42,234.00	42,234.00
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	0.00	0.00	0.00	17,696.00	17,696.00
*Total: Fringe Benefits	17,696.00	17,696.00	0.00	0.00	0.00	17,696.00	17,696.00
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200 Other Professional Services-General	0.00	0.00	0.00	216.00	4,680.00	(4,896.00)	(4,896.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,176.00	1,176.00	0.00	(1,176.00)	(1,176.00)
*Total: Supplies	20,979.00	20,979.00	1,176.00	1,392.00	4,680.00	14,907.00	14,907.00
**Total Direct Cost Expenditures	80,909.00	80,909.00	1,176.00	1,392.00	4,680.00	74,837.00	74,837.00
760300 F&A Expenditures	8,091.00	8,091.00	117.60	139.20	0.00	7,951.80	7,951.80
*Total: Indirect Costs	8,091.00	8,091.00	117.60	139.20	0.00	7,951.80	7,951.80
**Total Indirect Cost Expenditures	8,091.00	8,091.00	117.60	139.20	0.00	7,951.80	7,951.80
***Total Expenditures	89,000.00	89,000.00	1,293.60	1,531.20	4,680.00	82,788.80	82,788.80
Revenue							
530100 NH State Programs	0.00	0.00	1,293.60	1,531.20	0.00	(1,531.20)	(1,531.20)
*Total: Sponsored Programs	0.00	0.00	1,293.60	1,531.20	0.00	(1,531.20)	(1,531.20)
***Total Revenue	0.00	0.00	1,293.60	1,531.20	0.00	(1,531.20)	(1,531.20)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	02211847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/21/18 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,108.00	0.00	(3,108.00)	(3,108.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: Personnel	44,400.00	44,400.00	0.00	3,108.00	0.00	41,292.00	41,292.00
65YF10 Full Fringe Benefit Distr Expe	7,555.00	7,555.00	0.00	0.00	0.00	7,555.00	7,555.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
*Total: Fringe Benefits	7,555.00	7,555.00	0.00	248.64	0.00	7,306.36	7,306.36
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
*Total: Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	49.98	343.16	0.00	(343.16)	(343.16)
*Total: Supplies	8,000.00	8,000.00	49.98	343.16	0.00	7,656.84	7,656.84
**Total Direct Cost Expenditures	62,207.00	62,207.00	49.98	3,699.80	0.00	58,507.20	58,507.20
760300 F&A Expenditures	31,260.00	31,260.00	25.24	1,856.68	0.00	29,403.32	29,403.32
*Total: Indirect Costs	31,260.00	31,260.00	25.24	1,856.68	0.00	29,403.32	29,403.32
**Total Indirect Cost Expenditures	31,260.00	31,260.00	25.24	1,856.68	0.00	29,403.32	29,403.32
***Total Expenditures	93,467.00	93,467.00	75.22	5,556.48	0.00	87,910.52	87,910.52
Revenue							
530100 NH State Programs	0.00	0.00	75.22	5,556.48	0.00	(5,556.48)	(5,556.48)
*Total: Sponsored Programs	0.00	0.00	75.22	5,556.48	0.00	(5,556.48)	(5,556.48)
***Total Revenue	0.00	0.00	75.22	5,556.48	0.00	(5,556.48)	(5,556.48)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

Fund Information
 Effective Date: 02/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60 Faculty NTT Research	0.00	0.00	734.62	734.62	205.69	(940.31)	(940.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: Personnel	2,084.00	2,084.00	734.62	2,234.34	205.69	(356.03)	(356.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	310.73	310.73	87.01	476.26	476.26
*Total: Fringe Benefits	874.00	874.00	310.73	433.34	87.01	353.65	353.65
**Total Direct Cost Expenditures	2,958.00	2,958.00	1,045.35	2,667.68	292.70	(2.38)	(2.38)
760300 F&A Expenditures	1,042.00	1,042.00	367.95	939.04	0.00	102.96	102.96
*Total: Indirect Costs	1,042.00	1,042.00	367.95	939.04	0.00	102.96	102.96
**Total Indirect Cost Expenditures	1,042.00	1,042.00	367.95	939.04	0.00	102.96	102.96
***Total Expenditures	4,000.00	4,000.00	1,413.30	3,606.72	292.70	100.58	100.58
Revenue							
530100 NH State Programs	0.00	0.00	1,413.30	3,606.72	0.00	(3,606.72)	(3,606.72)
*Total: Sponsored Programs	0.00	0.00	1,413.30	3,606.72	0.00	(3,606.72)	(3,606.72)
***Total Revenue	0.00	0.00	1,413.30	3,606.72	0.00	(3,606.72)	(3,606.72)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,059.78	7,760.74	4,239.22	(11,999.96)	(11,999.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	24,000.00	24,000.00	1,059.78	7,760.74	4,239.22	12,000.04	12,000.04
65YF10 Full Fringe Benefit Distr Expe	10,056.00	10,056.00	448.29	3,258.88	1,793.19	5,003.93	5,003.93
*Total: Fringe Benefits	10,056.00	10,056.00	448.29	3,258.88	1,793.19	5,003.93	5,003.93
**Total Direct Cost Expenditures	34,056.00	34,056.00	1,508.07	11,019.62	6,032.41	17,003.97	17,003.97
760300 F&A Expenditures	17,170.00	17,170.00	761.58	5,522.36	0.00	11,647.64	11,647.64
*Total: Indirect Costs	17,170.00	17,170.00	761.58	5,522.36	0.00	11,647.64	11,647.64
**Total Indirect Cost Expenditures	17,170.00	17,170.00	761.58	5,522.36	0.00	11,647.64	11,647.64
***Total Expenditures	51,226.00	51,226.00	2,269.65	16,541.98	6,032.41	28,651.61	28,651.61
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	507.72	5,268.50	0.00	(5,268.50)	(5,268.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,052.06	0.00	(5,052.06)	(5,052.06)
*Total: Transfers In	0.00	0.00	507.72	22,320.56	0.00	(22,320.56)	(22,320.56)
***Total Revenue	0.00	0.00	507.72	22,320.56	0.00	(22,320.56)	(22,320.56)

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 030718-042 CFDA #: 66.608
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

Fund Information
 Effective Date: 03/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,506.00	13,506.00	0.00	0.00	0.00	13,506.00	13,506.00
615F10 PAT	0.00	0.00	0.00	5,000.30	0.00	(5,000.30)	(5,000.30)
615NZ0 PAT Unallocated Budget (Bud Only)	7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
*Total: Personnel	20,670.00	20,670.00	0.00	5,000.30	0.00	15,669.70	15,669.70
65YF10 Full Fringe Benefit Distr Expe	8,660.00	8,660.00	0.00	2,103.16	0.00	6,556.84	6,556.84
*Total: Fringe Benefits	8,660.00	8,660.00	0.00	2,103.16	0.00	6,556.84	6,556.84
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	0.00	152.60	0.00	(152.60)	(152.60)
*Total: Travel	800.00	800.00	0.00	152.60	0.00	647.40	647.40
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
*Total: Supplies	1,000.00	1,000.00	0.00	184.19	0.00	815.81	815.81
7300 Subcontracts	69,075.00	69,075.00	0.00	0.00	0.00	69,075.00	69,075.00
730001 Subcontracts 01	0.00	0.00	0.00	8,750.00	60,325.00	(69,075.00)	(69,075.00)
*Total: Contractual	69,075.00	69,075.00	0.00	8,750.00	60,325.00	0.00	0.00
**Total Direct Cost Expenditures	100,205.00	100,205.00	0.00	16,190.25	60,325.00	23,689.75	23,689.75
760300 F&A Expenditures	19,758.00	19,758.00	0.00	5,698.93	0.00	14,059.07	14,059.07
*Total: Indirect Costs	19,758.00	19,758.00	0.00	5,698.93	0.00	14,059.07	14,059.07
**Total Indirect Cost Expenditures	19,758.00	19,758.00	0.00	5,698.93	0.00	14,059.07	14,059.07
***Total Expenditures	119,963.00	119,963.00	0.00	21,889.18	60,325.00	37,748.82	37,748.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,889.18	0.00	(21,889.18)	(21,889.18)
*Total: Sponsored Programs	0.00	0.00	0.00	21,889.18	0.00	(21,889.18)	(21,889.18)
***Total Revenue	0.00	0.00	0.00	21,889.18	0.00	(21,889.18)	(21,889.18)

Grant: 13V208 - NH Stone Wall Mapping Project
 Fund: 13V208 - NH Stone Wall Mapping Project

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	03/21/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	032118-049	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/21/18 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
615F10 PAT	0.00	0.00	0.00	6,273.23	0.00	(6,273.23)	(6,273.23)
615NZ0 PAT Unallocated Budget (Bud Only)	5,294.00	5,294.00	0.00	0.00	0.00	5,294.00	5,294.00
*Total: Personnel	7,069.00	7,069.00	0.00	6,273.23	0.00	795.77	795.77
65YF10 Full Fringe Benefit Distr Expe	2,976.00	2,976.00	0.00	2,637.60	0.00	338.40	338.40
*Total: Fringe Benefits	2,976.00	2,976.00	0.00	2,637.60	0.00	338.40	338.40
7112 Research Supplies	670.00	670.00	0.00	0.00	0.00	670.00	670.00
*Total: Supplies	670.00	670.00	0.00	0.00	0.00	670.00	670.00
**Total Direct Cost Expenditures	10,715.00	10,715.00	0.00	8,910.83	0.00	1,804.17	1,804.17
760300 F&A Expenditures	3,772.00	3,772.00	0.00	3,136.59	0.00	635.41	635.41
*Total: Indirect Costs	3,772.00	3,772.00	0.00	3,136.59	0.00	635.41	635.41
**Total Indirect Cost Expenditures	3,772.00	3,772.00	0.00	3,136.59	0.00	635.41	635.41
***Total Expenditures	14,487.00	14,487.00	0.00	12,047.42	0.00	2,439.58	2,439.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,047.42	0.00	(12,047.42)	(12,047.42)
*Total: Sponsored Programs	0.00	0.00	0.00	12,047.42	0.00	(12,047.42)	(12,047.42)
***Total Revenue	0.00	0.00	0.00	12,047.42	0.00	(12,047.42)	(12,047.42)

Grant: 13V209 - NH Setting SAIL-Amendment
 Fund: 13V209 - NH Setting SAIL-Amendment

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 10261667 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/26/16 - 3/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
616F10 Extension Educator	0.00	0.00	444.03	5,056.52	1,258.08	(6,314.60)	(6,314.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,429.00	9,429.00	0.00	0.00	0.00	9,429.00	9,429.00
*Total: Personnel	9,429.00	9,429.00	444.03	8,131.53	1,258.08	39.39	39.39
65YF10 Full Fringe Benefit Distr Expe	3,951.00	3,951.00	187.83	3,419.71	532.17	(0.88)	(0.88)
*Total: Fringe Benefits	3,951.00	3,951.00	187.83	3,419.71	532.17	(0.88)	(0.88)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	22.89	0.00	(22.89)	(22.89)
710D00 Domestic Travel NH	0.00	0.00	0.00	82.86	0.00	(82.86)	(82.86)
*Total: Travel	500.00	500.00	0.00	105.75	0.00	394.25	394.25
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	14,180.00	14,180.00	631.86	11,656.99	1,790.25	732.76	732.76
760300 F&A Expenditures	3,686.00	3,686.00	164.28	3,030.80	0.00	655.20	655.20
*Total: Indirect Costs	3,686.00	3,686.00	164.28	3,030.80	0.00	655.20	655.20
**Total Indirect Cost Expenditures	3,686.00	3,686.00	164.28	3,030.80	0.00	655.20	655.20
***Total Expenditures	17,866.00	17,866.00	796.14	14,687.79	1,790.25	1,387.96	1,387.96
Revenue							
530100 NH State Programs	0.00	0.00	796.14	14,687.79	0.00	(14,687.79)	(14,687.79)
*Total: Sponsored Programs	0.00	0.00	796.14	14,687.79	0.00	(14,687.79)	(14,687.79)
***Total Revenue	0.00	0.00	796.14	14,687.79	0.00	(14,687.79)	(14,687.79)

Grant: 13V210 - Natural Resource Outreach
 Fund: 13V210 - Natural Resource Outreach

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060618-108 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
616F10 Extension Educator	0.00	0.00	1,054.74	2,526.48	4,441.35	(6,967.83)	(6,967.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	1,471.00
*Total: Personnel	6,971.00	6,971.00	1,054.74	2,526.48	4,441.35	3.17	3.17
65YF10 Full Fringe Benefit Distr Expe	2,949.00	2,949.00	446.13	1,068.51	1,878.69	1.80	1.80
*Total: Fringe Benefits	2,949.00	2,949.00	446.13	1,068.51	1,878.69	1.80	1.80
**Total Direct Cost Expenditures	9,920.00	9,920.00	1,500.87	3,594.99	6,320.04	4.97	4.97
760300 F&A Expenditures	2,580.00	2,580.00	390.21	934.65	0.00	1,645.35	1,645.35
*Total: Indirect Costs	2,580.00	2,580.00	390.21	934.65	0.00	1,645.35	1,645.35
**Total Indirect Cost Expenditures	2,580.00	2,580.00	390.21	934.65	0.00	1,645.35	1,645.35
***Total Expenditures	12,500.00	12,500.00	1,891.08	4,529.64	6,320.04	1,650.32	1,650.32
Revenue							
530100 NH State Programs	0.00	0.00	1,891.08	4,529.64	0.00	(4,529.64)	(4,529.64)
*Total: Sponsored Programs	0.00	0.00	1,891.08	4,529.64	0.00	(4,529.64)	(4,529.64)
***Total Revenue	0.00	0.00	1,891.08	4,529.64	0.00	(4,529.64)	(4,529.64)

Grant: 13V210 - Natural Resource Outreach
 Fund: 15CB71 - Natural Resource Outreach - CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060618-108 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/15/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,742.76	1,742.76	0.00	(1,742.76)	(1,742.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,971.00	6,971.00	0.00	0.00	0.00	6,971.00	6,971.00
*Total: Personnel	6,971.00	6,971.00	1,742.76	1,742.76	0.00	5,228.24	5,228.24
65YF10 Full Fringe Benefit Distr Expe	2,949.00	2,949.00	736.88	736.88	0.00	2,212.12	2,212.12
*Total: Fringe Benefits	2,949.00	2,949.00	736.88	736.88	0.00	2,212.12	2,212.12
**Total Direct Cost Expenditures	9,920.00	9,920.00	2,479.64	2,479.64	0.00	7,440.36	7,440.36
760300 F&A Expenditures	2,580.00	2,580.00	644.68	644.68	0.00	1,935.32	1,935.32
*Total: Indirect Costs	2,580.00	2,580.00	644.68	644.68	0.00	1,935.32	1,935.32
**Total Indirect Cost Expenditures	2,580.00	2,580.00	644.68	644.68	0.00	1,935.32	1,935.32
***Total Expenditures	12,500.00	12,500.00	3,124.32	3,124.32	0.00	9,375.68	9,375.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	644.68	644.68	0.00	(644.68)	(644.68)
*Total: Transfers In	0.00	0.00	644.68	644.68	0.00	(644.68)	(644.68)
***Total Revenue	0.00	0.00	644.68	644.68	0.00	(644.68)	(644.68)

Grant: 13V211 - NH Coastal Viewer
 Fund: 13V211 - NH Coastal Viewer

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-117 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/20/18 - 6/30/19

Fund Information
 Effective Date: 07/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,700.31	0.00	(1,700.31)	(1,700.31)
615NZ0 PAT Unallocated Budget (Bud Only)	7,567.00	7,567.00	0.00	0.00	0.00	7,567.00	7,567.00
*Total: Personnel	7,567.00	7,567.00	0.00	1,700.31	0.00	5,866.69	5,866.69
65YF10 Full Fringe Benefit Distr Expe	3,201.00	3,201.00	0.00	719.24	0.00	2,481.76	2,481.76
*Total: Fringe Benefits	3,201.00	3,201.00	0.00	719.24	0.00	2,481.76	2,481.76
7112 Research Supplies	4,025.00	4,025.00	0.00	0.00	0.00	4,025.00	4,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	4,025.00	4,025.00	0.00	1,200.00	0.00	2,825.00	2,825.00
**Total Direct Cost Expenditures	14,793.00	14,793.00	0.00	3,619.55	0.00	11,173.45	11,173.45
760300 F&A Expenditures	5,207.00	5,207.00	0.00	1,274.06	0.00	3,932.94	3,932.94
*Total: Indirect Costs	5,207.00	5,207.00	0.00	1,274.06	0.00	3,932.94	3,932.94
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	1,274.06	0.00	3,932.94	3,932.94
***Total Expenditures	20,000.00	20,000.00	0.00	4,893.61	0.00	15,106.39	15,106.39
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,893.61	0.00	(4,893.61)	(4,893.61)
*Total: Sponsored Programs	0.00	0.00	0.00	4,893.61	0.00	(4,893.61)	(4,893.61)
***Total Revenue	0.00	0.00	0.00	4,893.61	0.00	(4,893.61)	(4,893.61)

Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V212 - FY18 Comprehensive Monitoring

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-115 CFDA #: 66.605
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/20/2018	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
*Total: Personnel	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	0.00	0.00	743.00	743.00
*Total: Fringe Benefits	743.00	743.00	0.00	0.00	0.00	743.00	743.00
**Total Direct Cost Expenditures	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
760300 F&A Expenditures	501.00	501.00	0.00	0.00	0.00	501.00	501.00
*Total: Indirect Costs	501.00	501.00	0.00	0.00	0.00	501.00	501.00
**Total Indirect Cost Expenditures	501.00	501.00	0.00	0.00	0.00	501.00	501.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V214 - FY18 CM-David Burdick

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	06/20/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	062018-115	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	6/20/18 - 12/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.68	0.00	(4,999.68)	(4,999.68)
611F60 Faculty NTT Research	0.00	0.00	4,969.35	4,969.35	1,391.41	(6,360.76)	(6,360.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,529.00	18,529.00	0.00	0.00	0.00	18,529.00	18,529.00
61SNSH Student Labor	0.00	0.00	335.00	1,417.50	0.00	(1,417.50)	(1,417.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	23,529.00	23,529.00	5,304.35	11,386.53	1,391.41	10,751.06	10,751.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.97	0.00	(419.97)	(419.97)
65YF10 Full Fringe Benefit Distr Expe	6,864.00	6,864.00	2,102.03	2,102.03	588.57	4,173.40	4,173.40
*Total: Fringe Benefits	6,864.00	6,864.00	2,102.03	2,522.00	588.57	3,753.43	3,753.43
710 Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
7112 Research Supplies	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
711200 Research Supplies	0.00	0.00	102.72	706.66	0.00	(706.66)	(706.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
*Total: Supplies	2,780.00	2,780.00	102.72	1,283.66	0.00	1,496.34	1,496.34
**Total Direct Cost Expenditures	33,333.00	33,333.00	7,509.10	15,192.19	1,979.98	16,160.83	16,160.83
760300 F&A Expenditures	6,667.00	6,667.00	1,501.83	3,038.46	0.00	3,628.54	3,628.54
*Total: Indirect Costs	6,667.00	6,667.00	1,501.83	3,038.46	0.00	3,628.54	3,628.54
**Total Indirect Cost Expenditures	6,667.00	6,667.00	1,501.83	3,038.46	0.00	3,628.54	3,628.54
***Total Expenditures	40,000.00	40,000.00	9,010.93	18,230.65	1,979.98	19,789.37	19,789.37
Revenue							
530100 NH State Programs	0.00	0.00	9,010.93	18,230.65	0.00	(18,230.65)	(18,230.65)
*Total: Sponsored Programs	0.00	0.00	9,010.93	18,230.65	0.00	(18,230.65)	(18,230.65)
***Total Revenue	0.00	0.00	9,010.93	18,230.65	0.00	(18,230.65)	(18,230.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V214 - FY18 CM-David Burdick

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-115 CFDA #: 66.605
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

Fund Information

Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V215 - FY18 CM-Thomas Gregory

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-115 CFDA #: 66.605
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,312.00	15,312.00	0.00	0.00	0.00	15,312.00	15,312.00
615F10 PAT	0.00	0.00	0.00	0.00	5,323.60	(5,323.60)	(5,323.60)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	23,312.00	23,312.00	0.00	0.00	5,323.60	17,988.40	17,988.40
65YF10 Full Fringe Benefit Distr Expe	9,861.00	9,861.00	0.00	0.00	2,251.89	7,609.11	7,609.11
*Total: Fringe Benefits	9,861.00	9,861.00	0.00	0.00	2,251.89	7,609.11	7,609.11
7112 Research Supplies	3,770.00	3,770.00	0.00	0.00	0.00	3,770.00	3,770.00
*Total: Supplies	3,770.00	3,770.00	0.00	0.00	0.00	3,770.00	3,770.00
**Total Direct Cost Expenditures	36,943.00	36,943.00	0.00	0.00	7,575.49	29,367.51	29,367.51
760300 F&A Expenditures	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
*Total: Indirect Costs	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
**Total Indirect Cost Expenditures	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
***Total Expenditures	44,333.00	44,333.00	0.00	0.00	7,575.49	36,757.51	36,757.51

Grant: 13V213 - Lawn Care for DES NPS Mgmt
 Fund: 13V213 - Lawn Care for DES NPS Mgmt

Status: Closing - Final Financial Rev
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Peterson, Julia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	06/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-116	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/20/18 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	YES			

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,825.58	0.00	(5,825.58)	(5,825.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,826.00	5,826.00	0.00	0.00	0.00	5,826.00	5,826.00
*Total: Personnel	5,826.00	5,826.00	0.00	5,825.58	0.00	0.42	0.42
65YF10 Full Fringe Benefit Distr Expe	2,458.00	2,458.00	0.00	2,464.14	0.00	(6.14)	(6.14)
*Total: Fringe Benefits	2,458.00	2,458.00	0.00	2,464.14	0.00	(6.14)	(6.14)
710 Travel	243.00	243.00	0.00	0.00	0.00	243.00	243.00
710D00 Domestic Travel NH	0.00	0.00	70.85	70.85	0.00	(70.85)	(70.85)
*Total: Travel	243.00	243.00	70.85	70.85	0.00	172.15	172.15
7112 Research Supplies	9,655.00	9,655.00	0.00	0.00	0.00	9,655.00	9,655.00
711200 Research Supplies	0.00	0.00	0.00	9,047.10	0.00	(9,047.10)	(9,047.10)
*Total: Supplies	9,655.00	9,655.00	0.00	9,047.10	0.00	607.90	607.90
**Total Direct Cost Expenditures	18,182.00	18,182.00	70.85	17,407.67	0.00	774.33	774.33
760300 F&A Expenditures	1,818.00	1,818.00	7.08	1,740.77	0.00	77.23	77.23
*Total: Indirect Costs	1,818.00	1,818.00	7.08	1,740.77	0.00	77.23	77.23
**Total Indirect Cost Expenditures	1,818.00	1,818.00	7.08	1,740.77	0.00	77.23	77.23
***Total Expenditures	20,000.00	20,000.00	77.93	19,148.44	0.00	851.56	851.56
Revenue							
530100 NH State Programs	0.00	0.00	77.93	19,148.44	0.00	(19,148.44)	(19,148.44)
*Total: Sponsored Programs	0.00	0.00	77.93	19,148.44	0.00	(19,148.44)	(19,148.44)
***Total Revenue	0.00	0.00	77.93	19,148.44	0.00	(19,148.44)	(19,148.44)

Grant: 13V216 - Volunteer Beach Profiling 3&4
 Fund: 13V216 - Volunteer Beach Profiling 3&4

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-114 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,126.93	0.00	(3,126.93)	(3,126.93)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,087.00	15,087.00	0.00	0.00	0.00	15,087.00	15,087.00
61CPHX Part Time Hourly	0.00	0.00	630.00	2,688.00	0.00	(2,688.00)	(2,688.00)
*Total: Personnel	15,087.00	15,087.00	630.00	5,814.93	0.00	9,272.07	9,272.07
65YF10 Full Fringe Benefit Distr Expe	6,382.00	6,382.00	0.00	1,322.66	0.00	5,059.34	5,059.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.92	225.80	0.00	(225.80)	(225.80)
*Total: Fringe Benefits	6,382.00	6,382.00	52.92	1,548.46	0.00	4,833.54	4,833.54
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	23,019.00	23,019.00	682.92	7,363.39	0.00	15,655.61	15,655.61
760300 F&A Expenditures	5,985.00	5,985.00	177.56	1,914.48	0.00	4,070.52	4,070.52
*Total: Indirect Costs	5,985.00	5,985.00	177.56	1,914.48	0.00	4,070.52	4,070.52
**Total Indirect Cost Expenditures	5,985.00	5,985.00	177.56	1,914.48	0.00	4,070.52	4,070.52
***Total Expenditures	29,004.00	29,004.00	860.48	9,277.87	0.00	19,726.13	19,726.13
Revenue							
530100 NH State Programs	0.00	0.00	860.48	9,277.87	0.00	(9,277.87)	(9,277.87)
*Total: Sponsored Programs	0.00	0.00	860.48	9,277.87	0.00	(9,277.87)	(9,277.87)
***Total Revenue	0.00	0.00	860.48	9,277.87	0.00	(9,277.87)	(9,277.87)

Grant: 13V216 - Volunteer Beach Profiling 3&4
 Fund: 13V217 - Volunteer Beach Profiling-LW

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-114 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,580.00	11,580.00	0.00	0.00	0.00	11,580.00	11,580.00
*Total: Personnel	11,580.00	11,580.00	0.00	0.00	0.00	11,580.00	11,580.00
65YF10 Full Fringe Benefit Distr Expe	3,992.00	3,992.00	0.00	0.00	0.00	3,992.00	3,992.00
*Total: Fringe Benefits	3,992.00	3,992.00	0.00	0.00	0.00	3,992.00	3,992.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	139.54	0.00	(139.54)	(139.54)
*Total: Supplies	500.00	500.00	0.00	139.54	0.00	360.46	360.46
**Total Direct Cost Expenditures	16,272.00	16,272.00	0.00	139.54	0.00	16,132.46	16,132.46
760300 F&A Expenditures	4,231.00	4,231.00	0.00	36.28	0.00	4,194.72	4,194.72
*Total: Indirect Costs	4,231.00	4,231.00	0.00	36.28	0.00	4,194.72	4,194.72
**Total Indirect Cost Expenditures	4,231.00	4,231.00	0.00	36.28	0.00	4,194.72	4,194.72
***Total Expenditures	20,503.00	20,503.00	0.00	175.82	0.00	20,327.18	20,327.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	175.82	0.00	(175.82)	(175.82)
*Total: Sponsored Programs	0.00	0.00	0.00	175.82	0.00	(175.82)	(175.82)
***Total Revenue	0.00	0.00	0.00	175.82	0.00	(175.82)	(175.82)

Grant: 13V218 - 2018 - 19 DES Shellfish Vibrio
 Fund: 13V218 - 2018 - 19 DES Shellfish Vibrio

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Jones, Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 090518-29 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/18 - 6/30/19

Fund Information
 Effective Date: 09/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,499.00	5,499.00	0.00	0.00	0.00	5,499.00	5,499.00
*Total: Personnel	5,499.00	5,499.00	0.00	0.00	0.00	5,499.00	5,499.00
65YF10 Full Fringe Benefit Distr Expe	844.00	844.00	0.00	0.00	0.00	844.00	844.00
*Total: Fringe Benefits	844.00	844.00	0.00	0.00	0.00	844.00	844.00
7112 Research Supplies	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
711200 Research Supplies	0.00	0.00	0.00	1,082.71	0.00	(1,082.71)	(1,082.71)
*Total: Supplies	4,492.00	4,492.00	0.00	1,082.71	0.00	3,409.29	3,409.29
**Total Direct Cost Expenditures	10,835.00	10,835.00	0.00	1,082.71	0.00	9,752.29	9,752.29
760300 F&A Expenditures	3,814.00	3,814.00	0.00	381.12	0.00	3,432.88	3,432.88
*Total: Indirect Costs	3,814.00	3,814.00	0.00	381.12	0.00	3,432.88	3,432.88
**Total Indirect Cost Expenditures	3,814.00	3,814.00	0.00	381.12	0.00	3,432.88	3,432.88
***Total Expenditures	14,649.00	14,649.00	0.00	1,463.83	0.00	13,185.17	13,185.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,463.83	0.00	(1,463.83)	(1,463.83)
*Total: Sponsored Programs	0.00	0.00	0.00	1,463.83	0.00	(1,463.83)	(1,463.83)
***Total Revenue	0.00	0.00	0.00	1,463.83	0.00	(1,463.83)	(1,463.83)

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
*Total: Personnel	46,608.00	46,608.00	0.00	0.00	0.00	46,608.00	46,608.00
65YF10 Full Fringe Benefit Distr Expe	10,040.00	10,040.00	0.00	0.00	0.00	10,040.00	10,040.00
*Total: Fringe Benefits	10,040.00	10,040.00	0.00	0.00	0.00	10,040.00	10,040.00
7112 Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
*Total: Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
**Total Direct Cost Expenditures	68,182.00	68,182.00	0.00	0.00	0.00	68,182.00	68,182.00
760300 F&A Expenditures	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
*Total: Indirect Costs	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
**Total Indirect Cost Expenditures	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
***Total Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V219 - Great Bay Waterbody
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 13V220 - Lowering Arsenic Water Levels
 Fund: 13V220 - Lowering Arsenic Water Levels

Status: Active
 FMGR: Halstead, John M

Type: Cooperative Agreement

PI Name: Halstead, John M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-049 CFDA #: 66.468
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	3,487.00
65YF10 Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
*Total: Fringe Benefits	293.00	293.00	0.00	0.00	0.00	293.00	293.00
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	5,530.00	5,530.00	0.00	0.00	0.00	5,530.00	5,530.00
760300 F&A Expenditures	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
*Total: Indirect Costs	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
**Total Indirect Cost Expenditures	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
***Total Expenditures	6,968.00	6,968.00	0.00	0.00	0.00	6,968.00	6,968.00

Grant: 13V220 - Lowering Arsenic Water Levels
 Fund: 13V221 - LAWL-Woodward

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name: Halstead, John M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-049 CFDA #: 66.468
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UEECRW - Woodward, Robert - Internal Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,252.00	9,252.00	0.00	0.00	0.00	9,252.00	9,252.00
*Total: Personnel	9,252.00	9,252.00	0.00	0.00	0.00	9,252.00	9,252.00
65YF10 Full Fringe Benefit Distr Expe	777.00	777.00	0.00	0.00	0.00	777.00	777.00
*Total: Fringe Benefits	777.00	777.00	0.00	0.00	0.00	777.00	777.00
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	18,279.00	18,279.00	0.00	3,000.00	0.00	15,279.00	15,279.00
760300 F&A Expenditures	4,753.00	4,753.00	0.00	780.00	0.00	3,973.00	3,973.00
*Total: Indirect Costs	4,753.00	4,753.00	0.00	780.00	0.00	3,973.00	3,973.00
**Total Indirect Cost Expenditures	4,753.00	4,753.00	0.00	780.00	0.00	3,973.00	3,973.00
***Total Expenditures	23,032.00	23,032.00	0.00	3,780.00	0.00	19,252.00	19,252.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
***Total Revenue	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)

Grant: 13V222 - Resilient Coastal NH
 Fund: 13V222 - Resilient Coastal NH

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: VC #177867-B046 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/31/18 - 3/31/20

Fund Information
 Effective Date: 10/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,511.00	10,511.00	0.00	0.00	0.00	10,511.00	10,511.00
*Total: Personnel	10,511.00	10,511.00	0.00	0.00	0.00	10,511.00	10,511.00
65YF10 Full Fringe Benefit Distr Expe	4,406.00	4,406.00	0.00	0.00	0.00	4,406.00	4,406.00
*Total: Fringe Benefits	4,406.00	4,406.00	0.00	0.00	0.00	4,406.00	4,406.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
*Total: Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
**Total Direct Cost Expenditures	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
760300 F&A Expenditures	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
*Total: Indirect Costs	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
**Total Indirect Cost Expenditures	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
***Total Expenditures	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00

Grant: 13V223 - Using Science, Building Social
 Fund: 13V223 - Using Science, Building Social

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 111418-057 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/14/18 - 3/31/20

Fund Information
 Effective Date: 11/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,910.00	19,910.00	0.00	0.00	0.00	19,910.00	19,910.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
*Total: Personnel	31,094.00	31,094.00	0.00	0.00	0.00	31,094.00	31,094.00
65YF10 Full Fringe Benefit Distr Expe	8,851.00	8,851.00	0.00	0.00	0.00	8,851.00	8,851.00
*Total: Fringe Benefits	8,851.00	8,851.00	0.00	0.00	0.00	8,851.00	8,851.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
721100 Assistantships	987.00	987.00	0.00	0.00	0.00	987.00	987.00
*Total: Tuition/Participant Support	987.00	987.00	0.00	0.00	0.00	987.00	987.00
**Total Direct Cost Expenditures	44,512.00	44,512.00	0.00	0.00	0.00	44,512.00	44,512.00
760300 F&A Expenditures	15,319.00	15,319.00	0.00	0.00	0.00	15,319.00	15,319.00
*Total: Indirect Costs	15,319.00	15,319.00	0.00	0.00	0.00	15,319.00	15,319.00
**Total Indirect Cost Expenditures	15,319.00	15,319.00	0.00	0.00	0.00	15,319.00	15,319.00
***Total Expenditures	59,831.00	59,831.00	0.00	0.00	0.00	59,831.00	59,831.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z145 - Rudman Backpressure Steam Turb
 Fund: 13Z145 - Rudman Backpressure Steam Turb

Status: Closing - Final Financial Rev
 FMGR: Kohler, Adam S

Type: Cooperative Agreement

PI Name: Kohler, Adam S
 Sponsor: NH Public Utilities Commission
 Sponsor ID: 13Z145 CFDA #: NONE
 Resp Org: UTEM10
 FRAGRNT Start/End Date: 3/23/16 - 6/30/18

Fund Information
 Effective Date: 03/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UTEM10 - Energy & Utility Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
*Total: Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
**Total Direct Cost Expenditures	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
***Total Expenditures	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z148 - TS Biomass Heating System
 Fund: 13Z148 - TS Biomass Heating System

Status: Active
 FMGR: Kohler, Adam S

Type: Cooperative Agreement

PI Name: Kohler, Adam S
 Sponsor: NH Public Utilities Commission
 Sponsor ID: 13Z148 CFDA #: NONE
 Resp Org: UTEM10
 FRAGRNT Start/End Date: 5/3/17 - 3/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/03/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UTEM10 - Energy & Utility Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total Expenditures	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00

Grant: 13Z149 - NH Purchasers Group FY18
 Fund: 13Z149 - NH Purchasers Group FY18

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Administrative Services
 Sponsor ID: 062117-162 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,081.01	0.00	(18,081.01)	(18,081.01)
615NZ0 PAT Unallocated Budget (Bud Only)	20,296.00	20,296.00	0.00	0.00	0.00	20,296.00	20,296.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Personnel	20,296.00	20,296.00	0.00	20,331.01	0.00	(35.01)	(35.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
65YF10 Full Fringe Benefit Distr Expe	8,026.00	8,026.00	0.00	7,576.11	0.00	449.89	449.89
*Total: Fringe Benefits	8,026.00	8,026.00	0.00	7,751.61	0.00	274.39	274.39
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000 In-State Travel	0.00	0.00	0.00	191.63	0.00	(191.63)	(191.63)
*Total: Travel	100.00	100.00	0.00	191.63	0.00	(91.63)	(91.63)
711100 Supplies-General	0.00	0.00	0.00	166.53	0.00	(166.53)	(166.53)
7112 Research Supplies	274.00	274.00	0.00	0.00	0.00	274.00	274.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
*Total: Supplies	274.00	274.00	0.00	354.70	0.00	(80.70)	(80.70)
**Total Direct Cost Expenditures	28,696.00	28,696.00	0.00	28,628.95	0.00	67.05	67.05
760300 F&A Expenditures	4,304.00	4,304.00	0.00	4,294.36	0.00	9.64	9.64
*Total: Indirect Costs	4,304.00	4,304.00	0.00	4,294.36	0.00	9.64	9.64
**Total Indirect Cost Expenditures	4,304.00	4,304.00	0.00	4,294.36	0.00	9.64	9.64
***Total Expenditures	33,000.00	33,000.00	0.00	32,923.31	0.00	76.69	76.69
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,923.31	0.00	(32,923.31)	(32,923.31)
*Total: Sponsored Programs	0.00	0.00	0.00	32,923.31	0.00	(32,923.31)	(32,923.31)
***Total Revenue	0.00	0.00	0.00	32,923.31	0.00	(32,923.31)	(32,923.31)

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Dykens, Jennifer J

Type: Cooperative Agreement

PI Name: Dykens, Jennifer J
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 092717-034 CFDA #: 93.511
 Resp Org: UA2ATZ
 FRAGRNT Start/End Date: 9/27/17 - 9/30/22

Fund Information
 Effective Date: 09/27/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,252.46	24,609.06	11,262.16	(35,871.22)	(35,871.22)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	114,115.00	0.00	0.00	0.00	206,736.00	114,115.00
*Total: Personnel	206,736.00	114,115.00	2,252.46	24,609.06	11,262.16	170,864.78	78,243.78
65YF10 Full Fringe Benefit Distr Expe	86,620.00	47,813.00	952.77	10,345.31	4,763.89	71,510.80	32,703.80
*Total: Fringe Benefits	86,620.00	47,813.00	952.77	10,345.31	4,763.89	71,510.80	32,703.80
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
*Total: Other	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
**Total Direct Cost Expenditures	293,356.00	161,928.00	3,205.23	36,994.37	16,026.05	240,335.58	108,907.58
760300 F&A Expenditures	103,260.00	56,998.00	1,128.24	13,021.95	0.00	90,238.05	43,976.05
*Total: Indirect Costs	103,260.00	56,998.00	1,128.24	13,021.95	0.00	90,238.05	43,976.05
**Total Indirect Cost Expenditures	103,260.00	56,998.00	1,128.24	13,021.95	0.00	90,238.05	43,976.05
***Total Expenditures	396,616.00	218,926.00	4,333.47	50,016.32	16,026.05	330,573.63	152,883.63
Revenue							
530100 NH State Programs	0.00	0.00	4,333.47	50,016.32	0.00	(50,016.32)	(50,016.32)
*Total: Sponsored Programs	0.00	0.00	4,333.47	50,016.32	0.00	(50,016.32)	(50,016.32)
***Total Revenue	0.00	0.00	4,333.47	50,016.32	0.00	(50,016.32)	(50,016.32)

Grant: 13Z151 - 2017 Urban & Community Forest
 Fund: 13Z151 - 2017 Urban & Community Forest

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 082217 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,923.64	0.00	(29,923.64)	(29,923.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,925.00	29,925.00	0.00	0.00	0.00	29,925.00	29,925.00
*Total: Personnel	29,925.00	29,925.00	0.00	29,923.64	0.00	1.36	1.36
65YF10 Full Fringe Benefit Distr Expe	12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
*Total: Fringe Benefits	12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
**Total Direct Cost Expenditures	42,463.00	42,463.00	0.00	42,462.71	0.00	0.29	0.29
760300 F&A Expenditures	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
*Total: Indirect Costs	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
***Total Expenditures	53,503.00	53,503.00	0.00	53,503.04	0.00	(0.04)	(0.04)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
*Total: Sponsored Programs	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
***Total Revenue	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)

Grant: 13Z152 - 2017 NH Forest Stewardship
 Fund: 13Z152 - 2017 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	082217	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/20					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	232.98	48,880.91	163.09	(49,044.00)	(49,044.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	49,047.00	49,047.00	0.00	0.00	0.00	49,047.00	49,047.00
*Total: Personnel	49,047.00	49,047.00	232.98	48,880.91	163.09	3.00	3.00
65YF10 Full Fringe Benefit Distr Expe	20,550.00	20,550.00	98.55	20,482.47	68.99	(1.46)	(1.46)
*Total: Fringe Benefits	20,550.00	20,550.00	98.55	20,482.47	68.99	(1.46)	(1.46)
**Total Direct Cost Expenditures	69,597.00	69,597.00	331.53	69,363.38	232.08	1.54	1.54
760300 F&A Expenditures	18,095.00	18,095.00	86.19	18,034.52	0.00	60.48	60.48
*Total: Indirect Costs	18,095.00	18,095.00	86.19	18,034.52	0.00	60.48	60.48
**Total Indirect Cost Expenditures	18,095.00	18,095.00	86.19	18,034.52	0.00	60.48	60.48
***Total Expenditures	87,692.00	87,692.00	417.72	87,397.90	232.08	62.02	62.02
Revenue							
530100 NH State Programs	0.00	0.00	417.72	87,397.90	0.00	(87,397.90)	(87,397.90)
*Total: Sponsored Programs	0.00	0.00	417.72	87,397.90	0.00	(87,397.90)	(87,397.90)
***Total Revenue	0.00	0.00	417.72	87,397.90	0.00	(87,397.90)	(87,397.90)

Grant: 13Z153 - 2018 IPM SWD
 Fund: 13Z153 - 2018 IPM SWD

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	04/11/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	041118-041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	CFDA #:	NONE	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/11/18 - 3/31/19	Rev Account:	530100	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,499.48	0.00	(3,499.48)	(3,499.48)
616F10 Extension Educator	0.00	0.00	993.51	5,100.01	2,814.91	(7,914.92)	(7,914.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,823.00	18,823.00	0.00	0.00	0.00	18,823.00	18,823.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,714.50	0.00	(7,714.50)	(7,714.50)
*Total: Personnel	18,823.00	18,823.00	993.51	16,313.99	2,814.91	(305.90)	(305.90)
65YF10 Full Fringe Benefit Distr Expe	5,364.00	5,364.00	420.24	3,624.76	1,190.71	548.53	548.53
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	617.72	0.00	(617.72)	(617.72)
*Total: Fringe Benefits	5,364.00	5,364.00	420.24	4,242.48	1,190.71	(69.19)	(69.19)
710 Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
*Total: Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,729.83	0.00	(1,729.83)	(1,729.83)
*Total: Supplies	3,000.00	3,000.00	0.00	1,729.83	0.00	1,270.17	1,270.17
**Total Direct Cost Expenditures	30,932.00	30,932.00	1,413.75	22,286.30	4,005.62	4,640.08	4,640.08
760300 F&A Expenditures	8,044.00	8,044.00	367.56	5,794.32	0.00	2,249.68	2,249.68
*Total: Indirect Costs	8,044.00	8,044.00	367.56	5,794.32	0.00	2,249.68	2,249.68
**Total Indirect Cost Expenditures	8,044.00	8,044.00	367.56	5,794.32	0.00	2,249.68	2,249.68
***Total Expenditures	38,976.00	38,976.00	1,781.31	28,080.62	4,005.62	6,889.76	6,889.76
Revenue							
530100 NH State Programs	0.00	0.00	1,781.31	28,080.62	0.00	(28,080.62)	(28,080.62)
*Total: Sponsored Programs	0.00	0.00	1,781.31	28,080.62	0.00	(28,080.62)	(28,080.62)
***Total Revenue	0.00	0.00	1,781.31	28,080.62	0.00	(28,080.62)	(28,080.62)

Grant: 13Z154 - Outdoor Recreation Plan
 Fund: 13Z154 - Outdoor Recreation Plan

Status: Active
 FMGR: Barcelona, Robert J

Type: Cooperative Agreement

PI Name:	Barcelona, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	09/13/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	091317-052	CFDA #:	15.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/13/17 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,617.05	0.00	(11,617.05)	(11,617.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,462.00	11,462.00	0.00	0.00	0.00	11,462.00	11,462.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,575.00	3,575.00	0.00	0.00	0.00	3,575.00	3,575.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,042.40	0.00	(6,042.40)	(6,042.40)
*Total: Personnel	15,037.00	15,037.00	0.00	17,659.45	0.00	(2,622.45)	(2,622.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	934.03	0.00	(934.03)	(934.03)
65YF10 Full Fringe Benefit Distr Expe	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
*Total: Fringe Benefits	1,173.00	1,173.00	0.00	1,414.41	0.00	(241.41)	(241.41)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	20,710.00	20,710.00	0.00	19,073.86	0.00	1,636.14	1,636.14
760300 F&A Expenditures	7,290.00	7,290.00	0.00	6,713.99	0.00	576.01	576.01
*Total: Indirect Costs	7,290.00	7,290.00	0.00	6,713.99	0.00	576.01	576.01
**Total Indirect Cost Expenditures	7,290.00	7,290.00	0.00	6,713.99	0.00	576.01	576.01
***Total Expenditures	28,000.00	28,000.00	0.00	25,787.85	0.00	2,212.15	2,212.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,787.85	0.00	(25,787.85)	(25,787.85)
*Total: Sponsored Programs	0.00	0.00	0.00	25,787.85	0.00	(25,787.85)	(25,787.85)
***Total Revenue	0.00	0.00	0.00	25,787.85	0.00	(25,787.85)	(25,787.85)

Grant: 13Z155 - Statewide Imagery Plan
 Fund: 13Z155 - Statewide Imagery Plan

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Information Technology
 Sponsor ID: 03271834 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/11/18 - 4/30/19

Fund Information
 Effective Date: 04/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,088.00	11,088.00	0.00	0.00	0.00	11,088.00	11,088.00
615F10 PAT	0.00	0.00	0.00	7,101.24	0.00	(7,101.24)	(7,101.24)
615NZ0 PAT Unallocated Budget (Bud Only)	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
*Total: Personnel	15,402.00	15,402.00	0.00	7,101.24	0.00	8,300.76	8,300.76
65YF10 Full Fringe Benefit Distr Expe	5,629.00	5,629.00	0.00	2,991.45	0.00	2,637.55	2,637.55
*Total: Fringe Benefits	5,629.00	5,629.00	0.00	2,991.45	0.00	2,637.55	2,637.55
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: Travel	500.00	500.00	0.00	218.00	0.00	282.00	282.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
*Total: Supplies	250.00	250.00	0.00	59.76	0.00	190.24	190.24
**Total Direct Cost Expenditures	21,781.00	21,781.00	0.00	10,370.45	0.00	11,410.55	11,410.55
760300 F&A Expenditures	7,667.00	7,667.00	0.00	3,650.43	0.00	4,016.57	4,016.57
*Total: Indirect Costs	7,667.00	7,667.00	0.00	3,650.43	0.00	4,016.57	4,016.57
**Total Indirect Cost Expenditures	7,667.00	7,667.00	0.00	3,650.43	0.00	4,016.57	4,016.57
***Total Expenditures	29,448.00	29,448.00	0.00	14,020.88	0.00	15,427.12	15,427.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,020.88	0.00	(14,020.88)	(14,020.88)
*Total: Sponsored Programs	0.00	0.00	0.00	14,020.88	0.00	(14,020.88)	(14,020.88)
***Total Revenue	0.00	0.00	0.00	14,020.88	0.00	(14,020.88)	(14,020.88)

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Administrative Services	Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	060618-164	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,831.95	6,717.20	9,159.81	(15,877.01)	(15,877.01)
615NZ0 PAT Unallocated Budget (Bud Only)	34,993.00	34,993.00	0.00	0.00	0.00	34,993.00	34,993.00
61CPHX Part Time Hourly	0.00	0.00	523.20	2,331.00	0.00	(2,331.00)	(2,331.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,330.00	6,330.00	0.00	0.00	0.00	6,330.00	6,330.00
*Total: Personnel	41,323.00	41,323.00	2,355.15	11,298.20	9,159.81	20,864.99	20,864.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	15,334.00	15,334.00	774.93	2,841.39	3,874.60	8,618.01	8,618.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.95	195.81	0.00	(195.81)	(195.81)
*Total: Fringe Benefits	15,334.00	15,334.00	818.88	3,226.20	3,874.60	8,233.20	8,233.20
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	31.61	0.00	(31.61)	(31.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	392.41	392.41	0.00	(392.41)	(392.41)
*Total: Travel	200.00	200.00	392.41	424.02	0.00	(224.02)	(224.02)
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	233.33	933.32	699.99	(1,633.31)	(1,633.31)
*Total: Supplies	534.00	534.00	233.33	933.32	699.99	(1,099.31)	(1,099.31)
**Total Direct Cost Expenditures	57,391.00	57,391.00	3,799.77	15,881.74	13,734.40	27,774.86	27,774.86
760300 F&A Expenditures	8,609.00	8,609.00	569.98	2,382.30	0.00	6,226.70	6,226.70
*Total: Indirect Costs	8,609.00	8,609.00	569.98	2,382.30	0.00	6,226.70	6,226.70
**Total Indirect Cost Expenditures	8,609.00	8,609.00	569.98	2,382.30	0.00	6,226.70	6,226.70
***Total Expenditures	66,000.00	66,000.00	4,369.75	18,264.04	13,734.40	34,001.56	34,001.56
Revenue							
530100 NH State Programs	0.00	0.00	4,369.75	18,264.04	0.00	(18,264.04)	(18,264.04)
*Total: Sponsored Programs	0.00	0.00	4,369.75	18,264.04	0.00	(18,264.04)	(18,264.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Administrative Services
 Sponsor ID: 060618-164 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,369.75	18,264.04	0.00	(18,264.04)	(18,264.04)

Grant: 13Z158 - Survey for NH PUC
 Fund: 13Z158 - Survey for NH PUC

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Public Utilities Commission	Effective Date:	06/20/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062018-086	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/20/18 - 2/28/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,851.52	16,201.52	0.00	(16,201.52)	(16,201.52)
61CPHX Part Time Hourly	0.00	0.00	(660.63)	1,898.19	0.00	(1,898.19)	(1,898.19)
61SNSH Student Labor	0.00	0.00	749.00	2,058.88	0.00	(2,058.88)	(2,058.88)
61SNWS College Work Study	0.00	0.00	20.00	448.84	0.00	(448.84)	(448.84)
*Total: Personnel	0.00	0.00	12,959.89	20,607.43	0.00	(20,607.43)	(20,607.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,435.73	6,852.59	0.00	(6,852.59)	(6,852.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(55.50)	159.45	0.00	(159.45)	(159.45)
*Total: Fringe Benefits	0.00	0.00	5,380.23	7,012.04	0.00	(7,012.04)	(7,012.04)
7112 Research Supplies	35,983.00	35,983.00	0.00	0.00	0.00	35,983.00	35,983.00
718000 Telecom-General	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	435.12	435.12	0.00	(435.12)	(435.12)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	361.50	361.50	0.00	(361.50)	(361.50)
*Total: Supplies	35,983.00	35,983.00	1,446.62	1,446.62	0.00	34,536.38	34,536.38
**Total Direct Cost Expenditures	35,983.00	35,983.00	19,786.74	29,066.09	0.00	6,916.91	6,916.91
760300 F&A Expenditures	12,666.00	12,666.00	6,964.95	10,231.29	0.00	2,434.71	2,434.71
*Total: Indirect Costs	12,666.00	12,666.00	6,964.95	10,231.29	0.00	2,434.71	2,434.71
**Total Indirect Cost Expenditures	12,666.00	12,666.00	6,964.95	10,231.29	0.00	2,434.71	2,434.71
***Total Expenditures	48,649.00	48,649.00	26,751.69	39,297.38	0.00	9,351.62	9,351.62
Revenue							
530100 NH State Programs	0.00	0.00	26,751.69	39,297.38	0.00	(39,297.38)	(39,297.38)
*Total: Sponsored Programs	0.00	0.00	26,751.69	39,297.38	0.00	(39,297.38)	(39,297.38)
***Total Revenue	0.00	0.00	26,751.69	39,297.38	0.00	(39,297.38)	(39,297.38)

Grant: 13Z158 - Survey for NH PUC
 Fund: 13Z158 - Survey for NH PUC

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Public Utilities Commission	Effective Date:	06/20/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062018-086	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC		
Resp Org:	UCSCTR	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/18 - 2/28/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	NO			

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(246.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(266.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(266.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(93.63)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(93.63)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(93.63)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(359.63)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(359.63)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(359.63)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(359.63)	0.00	0.00	0.00	0.00

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Information Technology
 Sponsor ID: 060618-063 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/6/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
615F10 PAT	0.00	0.00	0.00	7,001.25	0.00	(7,001.25)	(7,001.25)
615NZ0 PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
*Total: Personnel	35,980.00	35,980.00	0.00	7,001.25	0.00	28,978.75	28,978.75
65YF10 Full Fringe Benefit Distr Expe	15,220.00	15,220.00	0.00	2,961.56	0.00	12,258.44	12,258.44
*Total: Fringe Benefits	15,220.00	15,220.00	0.00	2,961.56	0.00	12,258.44	12,258.44
710 Travel	434.00	434.00	0.00	0.00	0.00	434.00	434.00
710000 In-State Travel	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
*Total: Travel	434.00	434.00	0.00	76.30	0.00	357.70	357.70
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,015.00	0.00	(20,015.00)	(20,015.00)
7112 Research Supplies	23,025.00	23,025.00	0.00	0.00	0.00	23,025.00	23,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
*Total: Supplies	23,025.00	23,025.00	0.00	23,035.00	0.00	(10.00)	(10.00)
722200 Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	87,379.00	87,379.00	0.00	45,794.11	0.00	41,584.89	41,584.89
760300 F&A Expenditures	26,280.00	26,280.00	0.00	11,642.12	0.00	14,637.88	14,637.88
*Total: Indirect Costs	26,280.00	26,280.00	0.00	11,642.12	0.00	14,637.88	14,637.88
**Total Indirect Cost Expenditures	26,280.00	26,280.00	0.00	11,642.12	0.00	14,637.88	14,637.88
***Total Expenditures	113,659.00	113,659.00	0.00	57,436.23	0.00	56,222.77	56,222.77
Revenue							
530100 NH State Programs	0.00	0.00	0.00	57,436.23	0.00	(57,436.23)	(57,436.23)
*Total: Sponsored Programs	0.00	0.00	0.00	57,436.23	0.00	(57,436.23)	(57,436.23)
***Total Revenue	0.00	0.00	0.00	57,436.23	0.00	(57,436.23)	(57,436.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z160 - Univ. Museum Textile Digitizat
 Fund: 13Z160 - Univ. Museum Textile Digitizat

Status: Active Type: Grant
 FMGR: Valena, Dale R

PI Name: Valena, Dale R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2019CC#9756 CFDA #: NONE
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: ULLADV - PI Dale Valena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
*Total: Personnel	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
65YF10 Full Fringe Benefit Distr Expe	891.00	891.00	0.00	0.00	0.00	891.00	891.00
*Total: Fringe Benefits	891.00	891.00	0.00	0.00	0.00	891.00	891.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: Tuition/Participant Support	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Sponsored Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Revenue	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Revenue	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	800.00	237,000.00	0.00	(237,000.00)	(237,000.00)
*Total: Tuition/Participant Support	0.00	0.00	800.00	237,000.00	0.00	(237,000.00)	(237,000.00)
**Total Direct Cost Expenditures	0.00	0.00	800.00	237,000.00	0.00	(237,000.00)	(237,000.00)
***Total Expenditures	0.00	0.00	800.00	237,000.00	0.00	(237,000.00)	(237,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	800.00	237,000.00	0.00	(237,000.00)	(237,000.00)
*Total: Sponsored Programs	0.00	0.00	800.00	237,000.00	0.00	(237,000.00)	(237,000.00)
***Total Revenue	0.00	0.00	800.00	237,000.00	0.00	(237,000.00)	(237,000.00)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/19/2016	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	Term Date:		Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 3/15/19			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	186,445.89	0.00	(186,445.89)	107,292.11
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	47,467.27	0.00	(47,467.27)	(47,467.27)
613N30	Graduate Research Assistant	0.00	0.00	1,620.00	44,761.20	6,480.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	0.00	171,857.00	7,019.76	435,217.42	0.00	(435,217.42)	(263,360.42)
615F10	PAT	0.00	(430,511.00)	16,364.04	1,743,240.61	0.00	(1,743,240.61)	(2,173,751.61)
615NZ0	PAT Unallocated Budget (Bud Only)	2,780,074.00	2,780,074.00	0.00	0.00	0.00	2,780,074.00	2,780,074.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	0.00	0.00	1,417.50	81,707.75	0.00	(81,707.75)	(81,707.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
*Total: Personnel		2,842,793.00	2,893,798.00	26,421.30	2,856,544.59	6,480.00	(20,231.59)	30,773.41
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19,443.04	0.00	(19,443.04)	(19,443.04)
65YF10	Full Fringe Benefit Distr Expe	1,088,582.00	1,095,396.00	9,891.32	1,055,412.78	0.00	33,169.22	39,983.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	119.07	6,625.72	0.00	(6,625.72)	(6,625.72)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
*Total: Fringe Benefits		1,088,582.00	1,095,396.00	10,010.39	1,085,084.10	0.00	3,497.90	10,311.90
710	Travel	256,552.00	256,552.00	0.00	0.00	0.00	256,552.00	256,552.00
710000	In-State Travel	0.00	0.00	0.00	268.60	0.00	(268.60)	(268.60)
710100	Out-of-State Travel	0.00	12,350.00	273.97	228,361.93	0.00	(228,361.93)	(216,011.93)
710200	Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300	Conference Registration Fees	0.00	0.00	1,070.00	16,152.86	0.00	(16,152.86)	(16,152.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,971.26	0.00	(3,971.26)	(3,971.26)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/19/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	256,552.00	268,902.00	1,343.97	278,092.96	0.00	(21,540.96)	(9,190.96)
740000 Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
*Total: Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	113,770.00	113,770.00	0.00	0.00	0.00	113,770.00	113,770.00
711200 Research Supplies	0.00	48,881.00	0.00	21,767.96	0.00	(21,767.96)	27,113.04
713000 Printing & Copying-General	0.00	0.00	0.00	4,068.12	0.00	(4,068.12)	(4,068.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,465.43	0.00	(7,465.43)	(7,465.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,890.99	0.00	(3,890.99)	(3,890.99)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	1,750.08	0.00	(1,750.08)	(1,750.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,408.82	0.00	(3,408.82)	(3,408.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	681.37	0.00	(681.37)	(681.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	8.50	110.63	0.00	(110.63)	(110.63)
*Total: Supplies	113,770.00	182,651.00	8.50	181,129.23	0.00	(67,359.23)	1,521.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,009.74	0.00	(5,009.74)	(12,409.74)
*Total: Tuition/Participant Support	16,658.00	9,258.00	0.00	9,519.74	0.00	7,138.26	(261.74)
7300 Subcontracts	658,358.00	183,955.00	0.00	0.00	0.00	658,358.00	183,955.00
730000 Subcontracts	124,757.00	116,327.00	0.00	0.00	0.00	124,757.00	116,327.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/19/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	1,017,139.00	6,295.84	994,376.07	65,813.93	(1,060,190.00)	(43,051.00)
730003 Subcontracts 03	0.00	681,110.00	0.00	673,685.47	68,794.53	(742,480.00)	(61,370.00)
730004 Subcontracts 04	0.00	170,034.00	0.00	154,249.83	15,784.17	(170,034.00)	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
*Total: Contractual	2,093,389.00	2,504,487.00	6,295.84	2,158,233.37	150,392.63	(215,237.00)	195,861.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,791,830.00	6,987,184.00	44,080.00	6,597,013.99	156,872.63	37,943.38	233,297.38
760300 F&A Expenditures	2,417,075.00	2,140,720.00	17,947.48	2,121,864.37	0.00	295,210.63	18,855.63
*Total: Indirect Costs	2,417,075.00	2,140,720.00	17,947.48	2,121,864.37	0.00	295,210.63	18,855.63
**Total Indirect Cost Expenditures	2,417,075.00	2,140,720.00	17,947.48	2,121,864.37	0.00	295,210.63	18,855.63
***Total Expenditures	9,208,905.00	9,127,904.00	62,027.48	8,718,878.36	156,872.63	333,154.01	252,153.01
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	62,027.48	8,718,878.36	0.00	(8,718,878.36)	(8,718,878.36)
*Total: Sponsored Programs	0.00	0.00	62,027.48	8,718,878.36	0.00	(8,718,878.36)	(8,718,878.36)
***Total Revenue	0.00	0.00	62,027.48	8,718,878.36	0.00	(8,718,878.36)	(8,718,878.36)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: Personnel	10,571.00	26,486.00	0.00	26,741.21	0.00	(16,170.21)	(255.21)
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
*Total: Fringe Benefits	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
710 Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000 In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100 Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
*Total: Travel	3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
*Total: Supplies	8,127.00	12,787.00	0.00	12,776.04	0.00	(4,649.04)	10.96
**Total Direct Cost Expenditures	35,752.00	55,291.00	0.00	55,169.84	0.00	(19,417.84)	121.16
760300 F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
*Total: Indirect Costs	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
**Total Indirect Cost Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total Expenditures	61,461.00	81,000.00	0.00	81,000.00	0.00	(19,539.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/19

Fund Information
 Effective Date: 03/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/26/13 - 3/25/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,929.65	0.00	(65,929.65)	(65,929.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,308.28	0.00	(19,308.28)	(19,308.28)
611F60	Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	260,489.00	197,087.00	0.00	0.00	0.00	260,489.00	197,087.00
611Q90	Post Doc	0.00	0.00	0.00	40,797.36	0.00	(40,797.36)	(40,797.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,362.92	0.00	(4,362.92)	(4,362.92)
613N30	Graduate Research Assistant	0.00	0.00	3,039.90	21,501.05	2,330.59	(23,831.64)	(23,831.64)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10	Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10	PAT	0.00	10,500.00	241.39	28,167.74	0.00	(28,167.74)	(17,667.74)
615NZ0	PAT Unallocated Budget (Bud Only)	171,332.00	171,332.00	0.00	0.00	0.00	171,332.00	171,332.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	203,969.25	0.00	(203,969.25)	(203,969.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Personnel		436,821.00	362,785.00	3,281.29	388,038.77	2,330.59	46,451.64	(27,584.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,654.45	0.00	(5,654.45)	(5,654.45)
65YF10	Full Fringe Benefit Distr Expe	107,478.00	92,721.00	102.11	31,715.24	0.00	75,762.76	61,005.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,444.90	0.00	(16,444.90)	(16,444.90)
*Total: Fringe Benefits		107,478.00	92,721.00	102.11	53,814.59	0.00	53,663.41	38,906.41
710	Travel	38,860.00	38,314.00	0.00	0.00	0.00	38,860.00	38,314.00
710100	Out-of-State Travel	0.00	8,000.00	0.00	68,374.88	0.00	(68,374.88)	(60,374.88)
710200	Foreign Travel	0.00	0.00	0.00	2,265.02	0.00	(2,265.02)	(2,265.02)
710300	Conference Registration Fees	0.00	0.00	505.00	7,967.00	0.00	(7,967.00)	(7,967.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.99	0.00	(800.99)	(800.99)
*Total: Travel		38,860.00	46,314.00	505.00	79,407.89	0.00	(40,547.89)	(33,093.89)
7112	Research Supplies	19,874.00	19,874.00	0.00	0.00	0.00	19,874.00	19,874.00
711200	Research Supplies	0.00	31,000.00	0.00	934.88	0.00	(934.88)	30,065.12
713000	Printing & Copying-General	0.00	0.00	0.00	234.68	0.00	(234.68)	(234.68)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/26/13 - 3/25/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	237.79	0.00	(237.79)	(237.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
*Total: Supplies	19,874.00	50,874.00	0.00	8,029.35	0.00	11,844.65	42,844.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	6,971.25	14,341.50	0.00	(14,341.50)	(14,341.50)
721155 Asstship-Tuition Waiver	0.00	0.00	(6,971.25)	547.00	0.00	(547.00)	(547.00)
*Total: Tuition/Participant Support	1,517.00	1,517.00	0.00	17,738.50	0.00	(16,221.50)	(16,221.50)
7300 Subcontracts	106,679.00	11,684.00	0.00	0.00	0.00	106,679.00	11,684.00
730001 Subcontracts 01	444,987.00	0.00	0.00	0.00	0.00	444,987.00	0.00
730002 Subcontracts 02	0.00	120,000.00	0.00	114,549.77	5,450.23	(120,000.00)	0.00
730003 Subcontracts 03	0.00	399,999.00	0.00	393,329.76	6,669.24	(399,999.00)	0.00
730004 Subcontracts 04	0.00	90,000.00	0.00	86,101.26	3,898.74	(90,000.00)	0.00
*Total: Contractual	551,666.00	621,683.00	0.00	593,980.79	16,018.21	(58,333.00)	11,684.00
**Total Direct Cost Expenditures	1,156,216.00	1,175,894.00	3,888.40	1,141,009.89	18,348.80	(3,142.69)	16,535.31
760300 F&A Expenditures	337,079.00	317,401.00	1,846.99	287,028.60	0.00	50,050.40	30,372.40
*Total: Indirect Costs	337,079.00	317,401.00	1,846.99	287,028.60	0.00	50,050.40	30,372.40
**Total Indirect Cost Expenditures	337,079.00	317,401.00	1,846.99	287,028.60	0.00	50,050.40	30,372.40
***Total Expenditures	1,493,295.00	1,493,295.00	5,735.39	1,428,038.49	18,348.80	46,907.71	46,907.71
Revenue							
530000 Federal Programs	0.00	0.00	5,735.39	1,428,038.49	0.00	(1,428,038.49)	(1,428,038.49)
*Total: Sponsored Programs	0.00	0.00	5,735.39	1,428,038.49	0.00	(1,428,038.49)	(1,428,038.49)
***Total Revenue	0.00	0.00	5,735.39	1,428,038.49	0.00	(1,428,038.49)	(1,428,038.49)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	82,296.60	0.00	(82,296.60)	(82,296.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	293,693.00	284,481.00	0.00	0.00	0.00	293,693.00	284,481.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30 Graduate Research Assistant	0.00	8,009.00	0.00	38,144.13	0.00	(38,144.13)	(30,135.13)
615F10 PAT	0.00	11,018.00	0.00	118,219.15	0.00	(118,219.15)	(107,201.15)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
*Total: Personnel	364,386.00	353,219.50	0.00	299,364.17	0.00	65,021.83	53,855.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,185.07	0.00	(9,185.07)	(9,185.07)
65YF10 Full Fringe Benefit Distr Expe	87,475.00	81,611.00	0.00	61,224.43	0.00	26,250.57	20,386.57
*Total: Fringe Benefits	87,475.00	81,611.00	0.00	70,409.50	0.00	17,065.50	11,201.50
710 Travel	20,149.00	20,149.00	0.00	0.00	0.00	20,149.00	20,149.00
710100 Out-of-State Travel	0.00	8,034.00	0.00	43,021.53	0.00	(43,021.53)	(34,987.53)
710300 Conference Registration Fees	0.00	0.00	0.00	7,738.00	0.00	(7,738.00)	(7,738.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
*Total: Travel	20,149.00	28,183.00	0.00	51,492.53	0.00	(31,343.53)	(23,309.53)
7112 Research Supplies	15,308.00	15,308.00	0.00	0.00	0.00	15,308.00	15,308.00
711200 Research Supplies	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,055.00	0.00	(2,055.00)	(2,055.00)
*Total: Supplies	15,308.00	14,208.00	0.00	2,141.43	0.00	13,166.57	12,066.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	11,932.50	0.00	10,691.00	0.00	(10,691.00)	1,241.50
*Total: Tuition/Participant Support	0.00	11,932.50	0.00	14,111.00	0.00	(14,111.00)	(2,178.50)
**Total Direct Cost Expenditures	487,318.00	489,154.00	0.00	437,518.63	0.00	49,799.37	51,635.37
760300 F&A Expenditures	231,282.00	229,446.00	0.00	201,118.80	0.00	30,163.20	28,327.20
*Total: Indirect Costs	231,282.00	229,446.00	0.00	201,118.80	0.00	30,163.20	28,327.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AK31G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/16/13 - 5/15/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	231,282.00	229,446.00	0.00	201,118.80	0.00	30,163.20	28,327.20
***Total Expenditures	718,600.00	718,600.00	0.00	638,637.43	0.00	79,962.57	79,962.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	638,637.43	0.00	(638,637.43)	(638,637.43)
*Total: Sponsored Programs	0.00	0.00	0.00	638,637.43	0.00	(638,637.43)	(638,637.43)
***Total Revenue	0.00	0.00	0.00	638,637.43	0.00	(638,637.43)	(638,637.43)

Grant: 143391 - Outer Radiation Belt Dynamics
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Closing - Final Financial Rev
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name: Huang, Chia-Lin
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AR45G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/12/13 - 9/11/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.08	0.00	(9,999.08)	(9,999.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	37,485.12	0.00	(37,485.12)	(37,485.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,818.00	34,818.00	0.00	0.00	0.00	44,818.00	34,818.00
615F10 PAT	0.00	11,500.00	0.00	7,547.05	0.00	(7,547.05)	3,952.95
*Total: Personnel	44,818.00	46,318.00	0.00	55,031.25	0.00	(10,213.25)	(8,713.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	812.24	0.00	(812.24)	(812.24)
65YF10 Full Fringe Benefit Distr Expe	20,079.00	18,579.00	0.00	18,041.62	0.00	2,037.38	537.38
*Total: Fringe Benefits	20,079.00	18,579.00	0.00	18,853.86	0.00	1,225.14	(274.86)
710 Travel	6,126.00	6,126.00	0.00	0.00	0.00	6,126.00	6,126.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,426.11	0.00	(1,426.11)	(1,426.11)
710300 Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
*Total: Travel	6,126.00	6,126.00	0.00	1,529.86	0.00	4,596.14	4,596.14
7112 Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	3,050.00	3,050.00	0.00	120.00	0.00	2,930.00	2,930.00
722200 Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
*Total: Tuition/Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
**Total Direct Cost Expenditures	75,598.00	75,598.00	0.00	75,534.97	0.00	63.03	63.03
760300 F&A Expenditures	35,816.00	35,816.00	0.00	35,879.05	0.00	(63.05)	(63.05)
*Total: Indirect Costs	35,816.00	35,816.00	0.00	35,879.05	0.00	(63.05)	(63.05)
**Total Indirect Cost Expenditures	35,816.00	35,816.00	0.00	35,879.05	0.00	(63.05)	(63.05)
***Total Expenditures	111,414.00	111,414.00	0.00	111,414.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,414.02	0.00	(111,414.02)	(111,414.02)
*Total: Sponsored Programs	0.00	0.00	0.00	111,414.02	0.00	(111,414.02)	(111,414.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143391 - Outer Radiation Belt Dynamics
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Closing - Final Financial Rev
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name: Huang, Chia-Lin
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AR45G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/12/13 - 9/11/18

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	111,414.02	0.00	(111,414.02)	(111,414.02)

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Closing - Final Financial Rev
 FMGR: Farrugia, Charles J

Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,415.25	0.00	(10,415.25)	(10,415.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	72,234.81	0.00	(72,234.81)	(72,234.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,969.00	66,492.00	0.00	0.00	0.00	65,969.00	66,492.00
613B90 Graduate Summer Appointment-Research	0.00	2,377.00	0.00	17,535.28	0.00	(17,535.28)	(15,158.28)
613N30 Graduate Research Assistant	0.00	10,000.00	0.00	21,118.79	0.00	(21,118.79)	(11,118.79)
615F10 PAT	0.00	(1,117.00)	0.00	977.30	0.00	(977.30)	(2,094.30)
615NZ0 PAT Unallocated Budget (Bud Only)	39,641.00	39,641.00	0.00	0.00	0.00	39,641.00	39,641.00
*Total: Personnel	105,610.00	117,393.00	0.00	122,281.43	0.00	(16,671.43)	(4,888.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,300.91	0.00	(2,300.91)	(2,300.91)
65YF10 Full Fringe Benefit Distr Expe	45,147.00	31,127.00	0.00	28,979.82	0.00	16,167.18	2,147.18
*Total: Fringe Benefits	45,147.00	31,127.00	0.00	31,280.73	0.00	13,866.27	(153.73)
710 Travel	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,879.70	0.00	(2,879.70)	(2,879.70)
710300 Conference Registration Fees	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,330.83	0.00	(4,330.83)	(4,330.83)
*Total: Travel	4,621.00	4,621.00	0.00	7,438.03	0.00	(2,817.03)	(2,817.03)
7112 Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
711200 Research Supplies	0.00	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	326.65	0.00	(326.65)	(326.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	47.63	0.00	(47.63)	(47.63)
*Total: Supplies	9,900.00	8,783.00	0.00	489.28	0.00	9,410.72	8,293.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	5,590.00	0.00	2,740.00	0.00	(2,740.00)	2,850.00
*Total: Tuition/Participant Support	0.00	5,590.00	0.00	5,590.00	0.00	(5,590.00)	0.00
**Total Direct Cost Expenditures	165,278.00	167,514.00	0.00	167,079.47	0.00	(1,801.47)	434.53

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Closing - Final Financial Rev
 FMGR: Farrugia, Charles J

Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	78,509.00	76,273.00	0.00	76,707.58	0.00	1,801.42	(434.58)
*Total: Indirect Costs	78,509.00	76,273.00	0.00	76,707.58	0.00	1,801.42	(434.58)
**Total Indirect Cost Expenditures	78,509.00	76,273.00	0.00	76,707.58	0.00	1,801.42	(434.58)
***Total Expenditures	243,787.00	243,787.00	0.00	243,787.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,787.05	0.00	(243,787.05)	(243,787.05)
*Total: Sponsored Programs	0.00	0.00	0.00	243,787.05	0.00	(243,787.05)	(243,787.05)
***Total Revenue	0.00	0.00	0.00	243,787.05	0.00	(243,787.05)	(243,787.05)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX14AC03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,102.13	0.00	(58,102.13)	(58,102.13)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,017.70	42,761.69	0.00	(42,761.69)	(42,761.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,486.75	0.00	(29,486.75)	(29,486.75)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	43,065.69	2,268.00	(45,333.69)	(45,333.69)
613NZ0 Grad Unallocated Budget (Bud Only)	29,211.00	29,211.00	0.00	0.00	0.00	29,211.00	29,211.00
615F10 PAT	0.00	0.00	3,058.53	26,220.03	0.00	(26,220.03)	(26,220.03)
615NZ0 PAT Unallocated Budget (Bud Only)	112,144.00	112,144.00	0.00	0.00	0.00	112,144.00	112,144.00
*Total: Personnel	187,822.00	187,822.00	8,316.23	199,636.29	2,268.00	(14,082.29)	(14,082.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,118.93	0.00	(7,118.93)	(7,118.93)
65YF10 Full Fringe Benefit Distr Expe	65,756.00	65,756.00	2,147.23	27,996.04	0.00	37,759.96	37,759.96
*Total: Fringe Benefits	65,756.00	65,756.00	2,147.23	35,114.97	0.00	30,641.03	30,641.03
710 Travel	12,886.00	12,886.00	0.00	0.00	0.00	12,886.00	12,886.00
710100 Out-of-State Travel	0.00	10,000.00	0.00	19,422.03	0.00	(19,422.03)	(9,422.03)
710200 Foreign Travel	0.00	0.00	0.00	3,270.81	0.00	(3,270.81)	(3,270.81)
710300 Conference Registration Fees	0.00	0.00	0.00	6,373.31	0.00	(6,373.31)	(6,373.31)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,160.49	0.00	(3,160.49)	(3,160.49)
*Total: Travel	12,886.00	22,886.00	0.00	32,226.64	0.00	(19,340.64)	(9,340.64)
7112 Research Supplies	8,796.00	8,796.00	0.00	0.00	0.00	8,796.00	8,796.00
711200 Research Supplies	0.00	(4,000.00)	0.00	391.50	0.00	(391.50)	(4,391.50)
713000 Printing & Copying-General	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	19.98	657.12	0.00	(657.12)	(657.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	8,796.00	4,796.00	19.98	4,902.62	0.00	3,893.38	(106.62)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	28,386.00	28,386.00	0.00	0.00	0.00	28,386.00	28,386.00
721155 Asstship-Tuition Waiver	0.00	(6,000.00)	0.00	7,616.37	0.00	(7,616.37)	(13,616.37)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	28,386.00	22,386.00	0.00	13,316.37	0.00	15,069.63	9,069.63
**Total Direct Cost Expenditures	303,646.00	303,646.00	10,483.44	285,196.89	2,268.00	16,181.11	16,181.11
760300 F&A Expenditures	130,731.00	130,731.00	4,979.66	129,143.68	0.00	1,587.32	1,587.32
*Total: Indirect Costs	130,731.00	130,731.00	4,979.66	129,143.68	0.00	1,587.32	1,587.32
**Total Indirect Cost Expenditures	130,731.00	130,731.00	4,979.66	129,143.68	0.00	1,587.32	1,587.32
***Total Expenditures	434,377.00	434,377.00	15,463.10	414,340.57	2,268.00	17,768.43	17,768.43
Revenue							
530000 Federal Programs	0.00	0.00	15,463.10	414,340.57	0.00	(414,340.57)	(414,340.57)
*Total: Sponsored Programs	0.00	0.00	15,463.10	414,340.57	0.00	(414,340.57)	(414,340.57)
***Total Revenue	0.00	0.00	15,463.10	414,340.57	0.00	(414,340.57)	(414,340.57)

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX14AD31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/14/14 - 1/13/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	130,070.70	0.00	(130,070.70)	(130,070.70)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	64,874.17	0.00	(64,874.17)	(64,874.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	61,107.18	0.00	(61,107.18)	(61,107.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	179,676.00	218,444.00	0.00	0.00	0.00	179,676.00	218,444.00
611Q90 Post Doc	210,681.00	210,681.00	0.00	0.00	0.00	210,681.00	210,681.00
615F10 PAT	0.00	0.00	4,475.16	257,605.95	3,132.62	(260,738.57)	(260,738.57)
615NZ0 PAT Unallocated Budget (Bud Only)	66,325.00	66,325.00	0.00	0.00	0.00	66,325.00	66,325.00
61CPHX Part Time Hourly	0.00	0.00	0.00	781.95	0.00	(781.95)	(781.95)
*Total: Personnel	456,682.00	495,450.00	4,475.16	514,439.95	3,132.62	(60,890.57)	(22,122.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,635.93	0.00	(10,635.93)	(10,635.93)
65YF10 Full Fringe Benefit Distr Expe	127,650.00	143,119.00	1,893.00	150,899.34	1,325.10	(24,574.44)	(9,105.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.40	0.00	(63.40)	(63.40)
*Total: Fringe Benefits	127,650.00	143,119.00	1,893.00	161,598.67	1,325.10	(35,273.77)	(19,804.77)
710 Travel	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,052.28	0.00	(8,052.28)	(8,052.28)
710200 Foreign Travel	0.00	0.00	0.00	33,285.20	0.00	(33,285.20)	(33,285.20)
710300 Conference Registration Fees	0.00	0.00	0.00	2,148.09	0.00	(2,148.09)	(2,148.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,283.16	0.00	(1,283.16)	(1,283.16)
*Total: Travel	46,364.00	46,364.00	0.00	44,768.73	0.00	1,595.27	1,595.27
7112 Research Supplies	50,411.00	50,411.00	0.00	0.00	0.00	50,411.00	50,411.00
711200 Research Supplies	0.00	0.00	0.00	7,605.74	0.00	(7,605.74)	(7,605.74)
713000 Printing & Copying-General	0.00	0.00	0.00	2,815.00	0.00	(2,815.00)	(2,815.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
714000 Postage-General	0.00	0.00	0.00	183.08	0.00	(183.08)	(183.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.80	0.00	(6.80)	(6.80)
714030 Postage-Express Mail	0.00	0.00	0.00	730.14	0.00	(730.14)	(730.14)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,412.00	0.00	(1,412.00)	(1,412.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,552.00	0.00	(7,552.00)	(7,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX14AD31G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/14/14 - 1/13/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.28	0.00	(524.28)	(524.28)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: Supplies	77,411.00	77,411.00	0.00	22,518.54	20.00	54,872.46	54,872.46
730001 Subcontracts 01	715,192.00	635,192.00	0.00	0.00	0.00	715,192.00	635,192.00
730002 Subcontracts 02	0.00	0.00	0.00	265,087.99	0.00	(265,087.99)	(265,087.99)
730003 Subcontracts 03	0.00	0.00	0.00	160,000.00	0.00	(160,000.00)	(160,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	192,714.61	17,389.39	(210,104.00)	(210,104.00)
*Total: Contractual	715,192.00	635,192.00	0.00	617,802.60	17,389.39	80,000.01	0.01
**Total Direct Cost Expenditures	1,423,299.00	1,397,536.00	6,368.16	1,361,128.49	21,867.11	40,303.40	14,540.40
760300 F&A Expenditures	371,977.00	397,740.00	3,024.87	388,704.73	0.00	(16,727.73)	9,035.27
*Total: Indirect Costs	371,977.00	397,740.00	3,024.87	388,704.73	0.00	(16,727.73)	9,035.27
**Total Indirect Cost Expenditures	371,977.00	397,740.00	3,024.87	388,704.73	0.00	(16,727.73)	9,035.27
***Total Expenditures	1,795,276.00	1,795,276.00	9,393.03	1,749,833.22	21,867.11	23,575.67	23,575.67
Revenue							
530000 Federal Programs	0.00	0.00	9,393.03	1,749,833.22	0.00	(1,749,833.22)	(1,749,833.22)
*Total: Sponsored Programs	0.00	0.00	9,393.03	1,749,833.22	0.00	(1,749,833.22)	(1,749,833.22)
***Total Revenue	0.00	0.00	9,393.03	1,749,833.22	0.00	(1,749,833.22)	(1,749,833.22)

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX14AG13A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/25/14 - 3/24/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,747.32	0.00	(21,747.32)	(21,747.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,967.62	0.00	(4,967.62)	(4,967.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	183,875.00	183,875.00	0.00	0.00	0.00	183,875.00	183,875.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,506.65	0.00	(12,506.65)	(12,506.65)
614F10 Academic Administrator	0.00	0.00	180.81	14,938.36	0.00	(14,938.36)	(14,938.36)
615F10 PAT	0.00	0.00	10,582.87	77,230.68	0.00	(77,230.68)	(77,230.68)
615NZ0 PAT Unallocated Budget (Bud Only)	62,088.00	62,088.00	0.00	0.00	0.00	62,088.00	62,088.00
*Total: Personnel	245,963.00	245,963.00	10,763.68	131,390.63	0.00	114,572.37	114,572.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,782.46	0.00	(2,782.46)	(2,782.46)
65YF10 Full Fringe Benefit Distr Expe	69,772.00	64,772.00	4,553.02	39,362.15	0.00	30,409.85	25,409.85
*Total: Fringe Benefits	69,772.00	64,772.00	4,553.02	42,144.61	0.00	27,627.39	22,627.39
710 Travel	24,938.00	24,938.00	0.00	0.00	0.00	24,938.00	24,938.00
710100 Out-of-State Travel	0.00	3,049.00	2,600.46	24,576.19	0.00	(24,576.19)	(21,527.19)
710200 Foreign Travel	0.00	0.00	0.00	1,070.59	0.00	(1,070.59)	(1,070.59)
710300 Conference Registration Fees	0.00	0.00	1,010.00	2,230.00	0.00	(2,230.00)	(2,230.00)
*Total: Travel	24,938.00	27,987.00	3,610.46	27,876.78	0.00	(2,938.78)	110.22
7112 Research Supplies	7,963.00	7,963.00	0.00	0.00	0.00	7,963.00	7,963.00
711200 Research Supplies	0.00	1,951.00	0.00	524.50	0.00	(524.50)	1,426.50
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	7,963.00	9,914.00	0.00	1,534.50	0.00	6,428.50	8,379.50
**Total Direct Cost Expenditures	348,636.00	348,636.00	18,927.16	202,946.52	0.00	145,689.48	145,689.48
760300 F&A Expenditures	165,601.00	165,601.00	8,990.40	96,399.49	0.00	69,201.51	69,201.51
*Total: Indirect Costs	165,601.00	165,601.00	8,990.40	96,399.49	0.00	69,201.51	69,201.51
**Total Indirect Cost Expenditures	165,601.00	165,601.00	8,990.40	96,399.49	0.00	69,201.51	69,201.51
***Total Expenditures	514,237.00	514,237.00	27,917.56	299,346.01	0.00	214,890.99	214,890.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AG13A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/25/14 - 3/24/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/25/2014	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	27,917.56	299,346.01	0.00	(299,346.01)	(299,346.01)
*Total: Sponsored Programs	0.00	0.00	27,917.56	299,346.01	0.00	(299,346.01)	(299,346.01)
***Total Revenue	0.00	0.00	27,917.56	299,346.01	0.00	(299,346.01)	(299,346.01)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX14AJ30G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/27/14 - 5/26/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,646.88	0.00	(47,646.88)	(47,646.88)
611F60 Faculty NTT Research	0.00	0.00	1,379.52	82,424.85	0.00	(82,424.85)	(82,424.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	43,644.00	0.00	0.00	0.00	29,417.00	43,644.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	60,386.92	0.00	(60,386.92)	(60,386.92)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	68,568.95	11,470.80	(80,039.75)	(80,039.75)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	15,500.00	0.00	68,704.74	0.00	(68,704.74)	(53,204.74)
615NZ0 PAT Unallocated Budget (Bud Only)	224,225.00	224,225.00	0.00	0.00	0.00	224,225.00	224,225.00
61CPHX Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH Student Labor	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
*Total: Personnel	282,389.00	312,116.00	4,247.22	334,051.09	11,470.80	(63,132.89)	(33,405.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.90	0.00	(8,775.90)	(8,775.90)
65YF10 Full Fringe Benefit Distr Expe	80,992.00	66,425.00	583.54	59,461.97	0.00	21,530.03	6,963.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
*Total: Fringe Benefits	80,992.00	66,425.00	583.54	68,273.97	0.00	12,718.03	(1,848.97)
710100 Out-of-State Travel	0.00	0.00	0.00	726.15	0.00	(726.15)	(726.15)
710200 Foreign Travel	0.00	0.00	0.00	2,275.91	0.00	(2,275.91)	(2,275.91)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Travel	0.00	0.00	0.00	3,452.06	0.00	(3,452.06)	(3,452.06)
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	42,302.00	37,142.00	0.00	0.00	0.00	42,302.00	37,142.00
711200 Research Supplies	0.00	0.00	0.00	12,187.36	0.00	(12,187.36)	(12,187.36)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030 Postage-Express Mail	0.00	0.00	0.00	146.71	0.00	(146.71)	(146.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	483.52	0.00	(483.52)	(483.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ30G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/27/14 - 5/26/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	42,302.00	37,142.00	0.00	15,902.53	0.00	26,399.47	21,239.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	51,618.00	41,618.00	0.00	0.00	0.00	51,618.00	41,618.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,332.25	0.00	(24,332.25)	(24,332.25)
*Total: Tuition/Participant Support	51,618.00	41,618.00	0.00	31,172.25	0.00	20,445.75	10,445.75
**Total Direct Cost Expenditures	457,301.00	457,301.00	4,830.76	452,851.90	11,470.80	(7,021.70)	(7,021.70)
760300 F&A Expenditures	192,699.00	192,699.00	2,294.60	200,297.88	0.00	(7,598.88)	(7,598.88)
*Total: Indirect Costs	192,699.00	192,699.00	2,294.60	200,297.88	0.00	(7,598.88)	(7,598.88)
**Total Indirect Cost Expenditures	192,699.00	192,699.00	2,294.60	200,297.88	0.00	(7,598.88)	(7,598.88)
***Total Expenditures	650,000.00	650,000.00	7,125.36	653,149.78	11,470.80	(14,620.58)	(14,620.58)
Revenue							
530000 Federal Programs	0.00	0.00	7,125.36	653,149.78	0.00	(653,149.78)	(653,149.78)
*Total: Sponsored Programs	0.00	0.00	7,125.36	653,149.78	0.00	(653,149.78)	(653,149.78)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
*Total: Other Sources	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
***Total Revenue	0.00	0.00	7,125.36	653,153.11	0.00	(653,153.11)	(653,153.11)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ18G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,675.90	0.00	(69,675.90)	(69,675.90)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,219.74	0.00	(18,219.74)	(18,219.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	7,748.79	147,010.12	5,424.15	(152,434.27)	(152,434.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,130.00	174,130.00	0.00	0.00	0.00	174,130.00	174,130.00
611Q90 Post Doc	116,591.00	116,591.00	0.00	16,720.56	0.00	99,870.44	99,870.44
613NZ0 Grad Unallocated Budget (Bud Only)	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
615F10 PAT	0.00	0.00	0.00	106,318.81	0.00	(106,318.81)	(106,318.81)
615NZ0 PAT Unallocated Budget (Bud Only)	111,044.00	111,044.00	0.00	0.00	0.00	111,044.00	111,044.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
617F10 Operating Staff	0.00	0.00	0.00	13,081.51	0.00	(13,081.51)	(13,081.51)
61CBHO Part Time - Overtime	0.00	0.00	0.00	94.38	0.00	(94.38)	(94.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,310.79	0.00	(12,310.79)	(12,310.79)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	549.83	0.00	(549.83)	(549.83)
61SNSH Student Labor	0.00	0.00	0.00	14,336.90	0.00	(14,336.90)	(14,336.90)
61SNZ0 Student Labor Unallocated(Bud Only)	40,129.00	40,129.00	0.00	0.00	0.00	40,129.00	40,129.00
*Total: Personnel	446,210.00	446,210.00	7,748.79	398,331.02	5,424.15	42,454.83	42,454.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,682.18	0.00	(5,682.18)	(5,682.18)
65YF10 Full Fringe Benefit Distr Expe	141,026.00	141,026.00	3,277.74	118,962.81	2,294.42	19,768.77	19,768.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,031.88	0.00	(1,031.88)	(1,031.88)
*Total: Fringe Benefits	141,026.00	141,026.00	3,277.74	125,676.87	2,294.42	13,054.71	13,054.71
710 Travel	21,864.00	21,864.00	0.00	0.00	0.00	21,864.00	21,864.00
710000 In-State Travel	0.00	0.00	0.00	8,687.17	0.00	(8,687.17)	(8,687.17)
710100 Out-of-State Travel	0.00	0.00	0.00	8,403.67	0.00	(8,403.67)	(8,403.67)
710200 Foreign Travel	0.00	0.00	0.00	6,030.76	0.00	(6,030.76)	(6,030.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,057.50	0.00	(1,057.50)	(1,057.50)
*Total: Travel	21,864.00	21,864.00	0.00	24,179.10	0.00	(2,315.10)	(2,315.10)
7112 Research Supplies	19,634.00	19,634.00	0.00	0.00	0.00	19,634.00	19,634.00

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ18G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	9,298.60	0.00	(9,298.60)	(9,298.60)
713000 Printing & Copying-General	0.00	0.00	0.00	2,886.97	0.00	(2,886.97)	(2,886.97)
714000 Postage-General	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	619.20	0.00	(619.20)	(619.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	267.37	0.00	(267.37)	(267.37)
717200 Other Professional Services-General	0.00	0.00	0.00	5,873.60	0.00	(5,873.60)	(5,873.60)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	290.44	0.00	(290.44)	(290.44)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,780.00	0.00	(7,780.00)	(7,780.00)
*Total: Supplies	19,634.00	19,634.00	0.00	27,651.17	0.00	(8,017.17)	(8,017.17)
7300 Subcontracts	28,228.00	28,228.00	0.00	0.00	0.00	28,228.00	28,228.00
730001 Subcontracts 01	176,956.00	176,956.00	0.00	0.00	0.00	176,956.00	176,956.00
730002 Subcontracts 02	0.00	0.00	0.00	205,142.86	4.14	(205,147.00)	(205,147.00)
*Total: Contractual	205,184.00	205,184.00	0.00	205,142.86	4.14	37.00	37.00
**Total Direct Cost Expenditures	833,918.00	833,918.00	11,026.53	780,981.02	7,722.71	45,214.27	45,214.27
760300 F&A Expenditures	310,523.00	310,523.00	5,237.61	285,398.27	0.00	25,124.73	25,124.73
*Total: Indirect Costs	310,523.00	310,523.00	5,237.61	285,398.27	0.00	25,124.73	25,124.73
**Total Indirect Cost Expenditures	310,523.00	310,523.00	5,237.61	285,398.27	0.00	25,124.73	25,124.73
***Total Expenditures	1,144,441.00	1,144,441.00	16,264.14	1,066,379.29	7,722.71	70,339.00	70,339.00
Revenue							
530000 Federal Programs	0.00	0.00	16,264.14	1,066,379.29	0.00	(1,066,379.29)	(1,066,379.29)
*Total: Sponsored Programs	0.00	0.00	16,264.14	1,066,379.29	0.00	(1,066,379.29)	(1,066,379.29)
***Total Revenue	0.00	0.00	16,264.14	1,066,379.29	0.00	(1,066,379.29)	(1,066,379.29)

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX14AM65G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	85,850.86	0.00	(85,850.86)	(85,850.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	94,347.00	94,347.00	0.00	0.00	0.00	94,347.00	94,347.00
615F10 PAT	0.00	0.00	4,385.82	110,173.95	0.00	(110,173.95)	(110,173.95)
615NZ0 PAT Unallocated Budget (Bud Only)	132,504.00	132,504.00	0.00	0.00	0.00	132,504.00	132,504.00
*Total: Personnel	226,851.00	226,851.00	4,385.82	196,024.81	0.00	30,826.19	30,826.19
65YF10 Full Fringe Benefit Distr Expe	100,949.00	100,949.00	1,855.20	77,422.30	0.00	23,526.70	23,526.70
*Total: Fringe Benefits	100,949.00	100,949.00	1,855.20	77,422.30	0.00	23,526.70	23,526.70
710 Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,285.12	0.00	(3,285.12)	(3,285.12)
710200 Foreign Travel	4,934.00	4,934.00	0.00	4,526.88	0.00	407.12	407.12
*Total: Travel	11,209.00	11,209.00	0.00	7,812.00	0.00	3,397.00	3,397.00
711190 Publications cost	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200 Research Supplies	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
*Total: Supplies	10,800.00	10,800.00	0.00	3,753.13	0.00	7,046.87	7,046.87
7300 Subcontracts	33,580.00	33,580.00	0.00	0.00	0.00	33,580.00	33,580.00
730001 Subcontracts 01	89,167.00	89,167.00	0.00	0.00	0.00	89,167.00	89,167.00
730002 Subcontracts 02	0.00	0.00	0.00	80,798.44	0.00	(80,798.44)	(80,798.44)
730003 Subcontracts 03	0.00	0.00	0.00	32,322.44	9,625.56	(41,948.00)	(41,948.00)
*Total: Contractual	122,747.00	122,747.00	0.00	113,120.88	9,625.56	0.56	0.56
**Total Direct Cost Expenditures	472,556.00	472,556.00	6,241.02	398,133.12	9,625.56	64,797.32	64,797.32
760300 F&A Expenditures	178,033.00	178,033.00	2,964.48	159,130.78	0.00	18,902.22	18,902.22
*Total: Indirect Costs	178,033.00	178,033.00	2,964.48	159,130.78	0.00	18,902.22	18,902.22
**Total Indirect Cost Expenditures	178,033.00	178,033.00	2,964.48	159,130.78	0.00	18,902.22	18,902.22
***Total Expenditures	650,589.00	650,589.00	9,205.50	557,263.90	9,625.56	83,699.54	83,699.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AM65G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,205.50	557,263.90	0.00	(557,263.90)	(557,263.90)
*Total: Sponsored Programs	0.00	0.00	9,205.50	557,263.90	0.00	(557,263.90)	(557,263.90)
***Total Revenue	0.00	0.00	9,205.50	557,263.90	0.00	(557,263.90)	(557,263.90)

Grant: 143408 - Origin of Particles
 Fund: 143408 - Origin of Particles

Status: Closing - BSC/Dept Review
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/20/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX15AB31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/20/14 - 10/19/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	1,338.00	1,338.00	0.00	(1,338.00)	(1,338.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,380.28	0.00	(44,380.28)	(44,380.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,959.00	47,459.00	0.00	0.00	0.00	41,959.00	47,459.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,483.57	0.00	(5,483.57)	(5,483.57)
615F10 PAT	0.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00
61SNSH Student Labor	0.00	800.00	0.00	234.00	0.00	(234.00)	566.00
*Total: Personnel	41,959.00	50,139.00	1,338.00	51,435.85	0.00	(9,476.85)	(1,296.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	112.39	3,716.45	0.00	(3,716.45)	(3,716.45)
65YF10 Full Fringe Benefit Distr Expe	3,231.00	3,631.00	0.00	0.00	0.00	3,231.00	3,631.00
*Total: Fringe Benefits	3,231.00	3,631.00	112.39	3,716.45	0.00	(485.45)	(85.45)
710 Travel	12,281.00	3,086.00	0.00	0.00	0.00	12,281.00	3,086.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,149.98	0.00	(6,149.98)	(6,149.98)
710200 Foreign Travel	4,552.00	4,552.00	0.00	0.00	0.00	4,552.00	4,552.00
710300 Conference Registration Fees	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
*Total: Travel	16,833.00	7,638.00	0.00	6,952.98	0.00	9,880.02	685.02
7112 Research Supplies	1,212.00	162.00	0.00	0.00	0.00	1,212.00	162.00
*Total: Supplies	1,212.00	162.00	0.00	0.00	0.00	1,212.00	162.00
721042 Waivers-Grad Insurance Pymts	0.00	1,665.00	0.00	1,140.00	0.00	(1,140.00)	525.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	525.13	0.00	(525.13)	(525.13)
*Total: Tuition/Participant Support	0.00	1,665.00	0.00	1,665.13	0.00	(1,665.13)	(0.13)
**Total Direct Cost Expenditures	63,235.00	63,235.00	1,450.39	63,770.41	0.00	(535.41)	(535.41)
760300 F&A Expenditures	30,036.00	30,036.00	688.94	29,500.06	0.00	535.94	535.94
*Total: Indirect Costs	30,036.00	30,036.00	688.94	29,500.06	0.00	535.94	535.94
**Total Indirect Cost Expenditures	30,036.00	30,036.00	688.94	29,500.06	0.00	535.94	535.94
***Total Expenditures	93,271.00	93,271.00	2,139.33	93,270.47	0.00	0.53	0.53

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143408 - Origin of Particles
 Fund: 143408 - Origin of Particles

Status: Closing - BSC/Dept Review
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB31G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/20/14 - 10/19/18

Fund Information
 Effective Date: 10/20/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,139.33	93,270.47	0.00	(93,270.47)	(93,270.47)
*Total: Sponsored Programs	0.00	0.00	2,139.33	93,270.47	0.00	(93,270.47)	(93,270.47)
***Total Revenue	0.00	0.00	2,139.33	93,270.47	0.00	(93,270.47)	(93,270.47)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX15AB87G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,906.28	0.00	(26,906.28)	(26,906.28)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	6,773.57	110,083.54	0.00	(110,083.54)	(110,083.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
*Total: Personnel	247,122.00	247,122.00	6,773.57	137,286.00	0.00	109,836.00	109,836.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,236.41	0.00	(2,236.41)	(2,236.41)
65YF10 Full Fringe Benefit Distr Expe	77,146.00	77,146.00	2,865.22	44,606.10	0.00	32,539.90	32,539.90
*Total: Fringe Benefits	77,146.00	77,146.00	2,865.22	46,842.51	0.00	30,303.49	30,303.49
710 Travel	29,895.00	29,895.00	0.00	0.00	0.00	29,895.00	29,895.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,838.44	0.00	(1,838.44)	(1,838.44)
710200 Foreign Travel	0.00	0.00	0.00	1,664.75	0.00	(1,664.75)	(1,664.75)
710300 Conference Registration Fees	0.00	0.00	505.00	1,505.00	0.00	(1,505.00)	(1,505.00)
*Total: Travel	29,895.00	29,895.00	505.00	5,008.19	0.00	24,886.81	24,886.81
7112 Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	9,180.00	9,180.00	0.00	1,820.00	0.00	7,360.00	7,360.00
**Total Direct Cost Expenditures	363,343.00	363,343.00	10,143.79	190,956.70	0.00	172,386.30	172,386.30
760300 F&A Expenditures	172,588.00	172,588.00	4,818.30	90,704.49	0.00	81,883.51	81,883.51
*Total: Indirect Costs	172,588.00	172,588.00	4,818.30	90,704.49	0.00	81,883.51	81,883.51
**Total Indirect Cost Expenditures	172,588.00	172,588.00	4,818.30	90,704.49	0.00	81,883.51	81,883.51
***Total Expenditures	535,931.00	535,931.00	14,962.09	281,661.19	0.00	254,269.81	254,269.81
Revenue							
530000 Federal Programs	0.00	0.00	14,962.09	281,661.19	0.00	(281,661.19)	(281,661.19)
*Total: Sponsored Programs	0.00	0.00	14,962.09	281,661.19	0.00	(281,661.19)	(281,661.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB87G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

Fund Information
 Effective Date: 12/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,962.09	281,661.19	0.00	(281,661.19)	(281,661.19)

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	15,018.90	0.00	(15,018.90)	(15,018.90)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,225.35	0.00	(41,225.35)	(41,225.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,577.00	65,577.00	0.00	0.00	0.00	65,577.00	65,577.00
611Q90 Post Doc	191,041.00	191,041.00	6,715.38	195,080.76	4,700.77	(8,740.53)	(8,740.53)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,515.77	0.00	(15,515.77)	(15,515.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,092.00	0.00	(27,092.00)	(27,092.00)
613NZ0 Grad Unallocated Budget (Bud Only)	43,546.00	43,546.00	0.00	0.00	0.00	43,546.00	43,546.00
615F10 PAT	0.00	0.00	1,586.55	5,552.91	1,110.57	(6,663.48)	(6,663.48)
61CBHO Part Time - Overtime	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61CPHX Part Time Hourly	0.00	0.00	270.00	18,773.38	0.00	(18,773.38)	(18,773.38)
61SNSH Student Labor	0.00	0.00	0.00	2,860.00	0.00	(2,860.00)	(2,860.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	307,664.00	307,664.00	8,571.93	321,214.70	5,811.34	(19,362.04)	(19,362.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,810.04	0.00	(5,810.04)	(5,810.04)
65YF10 Full Fringe Benefit Distr Expe	60,163.00	60,163.00	671.10	26,322.08	469.77	33,371.15	33,371.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.68	1,535.03	0.00	(1,535.03)	(1,535.03)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,571.40	23,114.74	1,099.98	(24,214.72)	(24,214.72)
*Total: Fringe Benefits	60,163.00	60,163.00	2,265.18	56,781.89	1,569.75	1,811.36	1,811.36
710 Travel	32,926.00	32,926.00	0.00	0.00	0.00	32,926.00	32,926.00
710000 In-State Travel	0.00	0.00	0.00	750.60	0.00	(750.60)	(750.60)
710100 Out-of-State Travel	0.00	0.00	0.00	7,834.16	0.00	(7,834.16)	(7,834.16)
710300 Conference Registration Fees	0.00	0.00	592.50	4,685.21	0.00	(4,685.21)	(4,685.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16,669.93	0.00	(16,669.93)	(16,669.93)
710D00 Domestic Travel NH	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	171.91	0.00	(171.91)	(171.91)
710N00 Nonemployee/Student Travel	0.00	0.00	887.62	1,362.41	0.00	(1,362.41)	(1,362.41)
*Total: Travel	32,926.00	32,926.00	1,480.12	31,577.77	0.00	1,348.23	1,348.23
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,202.43	0.00	9,797.57	9,797.57
*Total: Equipment	20,000.00	20,000.00	0.00	10,202.43	0.00	9,797.57	9,797.57

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

Fund Information
 Effective Date: 01/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
711200 Research Supplies	0.00	0.00	29.79	161.98	0.00	(161.98)	(161.98)
713000 Printing & Copying-General	0.00	0.00	0.00	1,976.14	0.00	(1,976.14)	(1,976.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	144.31	0.00	(144.31)	(144.31)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,515.70	0.00	(3,515.70)	(3,515.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	185.10	0.00	(185.10)	(185.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
*Total: Supplies	12,250.00	12,250.00	29.79	10,498.89	5.00	1,746.11	1,746.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	29,458.00	29,458.00	0.00	0.00	0.00	29,458.00	29,458.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,643.50	0.00	(13,643.50)	(13,643.50)
*Total: Tuition/Participant Support	29,458.00	29,458.00	0.00	17,063.50	0.00	12,394.50	12,394.50
7300 Subcontracts	115,983.00	115,983.00	0.00	0.00	0.00	115,983.00	115,983.00
730001 Subcontracts 01	85,494.00	85,494.00	0.00	0.00	0.00	85,494.00	85,494.00
730002 Subcontracts 02	0.00	0.00	0.00	150,115.25	51,360.75	(201,476.00)	(201,476.00)
*Total: Contractual	201,477.00	201,477.00	0.00	150,115.25	51,360.75	1.00	1.00
**Total Direct Cost Expenditures	663,938.00	663,938.00	12,347.02	597,454.43	58,746.84	7,736.73	7,736.73
760300 F&A Expenditures	207,912.00	207,912.00	5,864.82	211,409.73	0.00	(3,497.73)	(3,497.73)
*Total: Indirect Costs	207,912.00	207,912.00	5,864.82	211,409.73	0.00	(3,497.73)	(3,497.73)
**Total Indirect Cost Expenditures	207,912.00	207,912.00	5,864.82	211,409.73	0.00	(3,497.73)	(3,497.73)
***Total Expenditures	871,850.00	871,850.00	18,211.84	808,864.16	58,746.84	4,239.00	4,239.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

Fund Information

Effective Date: 01/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	18,211.84	808,864.16	0.00	(808,864.16)	(808,864.16)
*Total: Sponsored Programs	0.00	0.00	18,211.84	808,864.16	0.00	(808,864.16)	(808,864.16)
***Total Revenue	0.00	0.00	18,211.84	808,864.16	0.00	(808,864.16)	(808,864.16)

Grant: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

Fund: 143454 - Flooding Red River Basin

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,589.04	0.00	(7,589.04)	(7,589.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,298.00	11,298.00	0.00	0.00	0.00	11,298.00	11,298.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		26,298.00	26,298.00	0.00	7,589.04	0.00	18,708.96	18,708.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	619.34	0.00	(619.34)	(619.34)
65YF10	Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
*Total: Fringe Benefits		2,207.00	2,207.00	0.00	619.34	0.00	1,587.66	1,587.66
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	186.70	0.00	(186.70)	(186.70)
710300	Conference Registration Fees	0.00	0.00	252.50	252.50	0.00	(252.50)	(252.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	496.71	0.00	(496.71)	(496.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	57.30	0.00	(57.30)	(57.30)
710N00	Nonemployee/Student Travel	0.00	0.00	111.70	111.70	0.00	(111.70)	(111.70)
*Total: Travel		3,000.00	3,000.00	364.20	1,104.91	0.00	1,895.09	1,895.09
711200	Research Supplies	0.00	0.00	15.80	15.80	0.00	(15.80)	(15.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,406.35	0.00	(13,406.35)	(13,406.35)
*Total: Supplies		45,000.00	45,000.00	15.80	17,422.15	0.00	27,577.85	27,577.85
7300	Subcontracts	135,637.00	135,637.00	0.00	0.00	0.00	135,637.00	135,637.00
730002	Subcontracts 02	0.00	0.00	0.00	46,297.45	48,164.55	(94,462.00)	(94,462.00)
*Total: Contractual		135,637.00	135,637.00	0.00	46,297.45	48,164.55	41,175.00	41,175.00
**Total Direct Cost Expenditures		212,142.00	212,142.00	380.00	73,032.89	48,164.55	90,944.56	90,944.56
760300	F&A Expenditures	37,827.00	37,827.00	191.90	13,393.35	0.00	24,433.65	24,433.65
*Total: Indirect Costs		37,827.00	37,827.00	191.90	13,393.35	0.00	24,433.65	24,433.65
**Total Indirect Cost Expenditures		37,827.00	37,827.00	191.90	13,393.35	0.00	24,433.65	24,433.65
***Total Expenditures		249,969.00	249,969.00	571.90	86,426.24	48,164.55	115,378.21	115,378.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

Fund: 143454 - Flooding Red River Basin

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	571.90	86,426.24	0.00	(86,426.24)	(86,426.24)
*Total: Sponsored Programs	0.00	0.00	571.90	86,426.24	0.00	(86,426.24)	(86,426.24)
***Total Revenue	0.00	0.00	571.90	86,426.24	0.00	(86,426.24)	(86,426.24)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AF66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/17/15 - 2/16/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.55	0.00	(6,686.55)	(6,686.55)
*Total: Personnel	0.00	0.00	0.00	6,686.55	0.00	(6,686.55)	(6,686.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	543.16	0.00	(543.16)	(543.16)
*Total: Fringe Benefits	0.00	0.00	0.00	543.16	0.00	(543.16)	(543.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,229.71	0.00	(7,229.71)	(7,229.71)
760300 F&A Expenditures	0.00	0.00	0.00	3,434.07	0.00	(3,434.07)	(3,434.07)
*Total: Indirect Costs	0.00	0.00	0.00	3,434.07	0.00	(3,434.07)	(3,434.07)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,434.07	0.00	(3,434.07)	(3,434.07)
***Total Expenditures	0.00	0.00	0.00	10,663.78	0.00	(10,663.78)	(10,663.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,663.78	0.00	(10,663.78)	(10,663.78)
*Total: Sponsored Programs	0.00	0.00	0.00	10,663.78	0.00	(10,663.78)	(10,663.78)
***Total Revenue	0.00	0.00	0.00	10,663.78	0.00	(10,663.78)	(10,663.78)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AF66G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/17/15 - 2/16/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	
							Uniform Guidance		YES	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,545.81	0.00	(41,545.81)	(41,545.81)
611F60 Faculty NTT Research	0.00	0.00	2,728.22	39,000.91	0.00	(39,000.91)	(39,000.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,187.00	108,187.00	0.00	0.00	0.00	108,187.00	108,187.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,261.85	0.00	(22,261.85)	(22,261.85)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	14,529.38	2,484.00	(17,013.38)	(17,013.38)
613NZ0 Grad Unallocated Budget (Bud Only)	91,701.00	91,701.00	0.00	0.00	0.00	91,701.00	91,701.00
615F10 PAT	0.00	0.00	3,007.12	3,888.34	0.00	(3,888.34)	(3,888.34)
61SNSH Student Labor	0.00	0.00	132.50	305.00	0.00	(305.00)	(305.00)
*Total: Personnel	199,888.00	199,888.00	9,107.84	121,531.29	2,484.00	75,872.71	75,872.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,215.85	0.00	(5,215.85)	(5,215.85)
65YF10 Full Fringe Benefit Distr Expe	44,476.00	44,476.00	2,426.03	17,109.13	0.00	27,366.87	27,366.87
*Total: Fringe Benefits	44,476.00	44,476.00	2,426.03	22,324.98	0.00	22,151.02	22,151.02
710 Travel	18,564.00	18,564.00	0.00	0.00	0.00	18,564.00	18,564.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,120.64	0.00	(5,120.64)	(5,120.64)
710200 Foreign Travel	0.00	0.00	0.00	4,218.49	0.00	(4,218.49)	(4,218.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,524.32	0.00	(1,524.32)	(1,524.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,530.55	0.00	(1,530.55)	(1,530.55)
*Total: Travel	18,564.00	18,564.00	0.00	12,394.00	0.00	6,170.00	6,170.00
7112 Research Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
711200 Research Supplies	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	39.96	219.78	0.00	(219.78)	(219.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.34	0.00	(50.34)	(50.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AF66G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO
							Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	16,525.00	16,525.00	39.96	1,373.09	0.00	15,151.91	15,151.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	53,507.00	53,507.00	0.00	0.00	0.00	53,507.00	53,507.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Tuition/Participant Support	53,507.00	53,507.00	2,191.25	2,191.25	0.00	51,315.75	51,315.75
7300 Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00
730001 Subcontracts 01	20,078.00	20,078.00	0.00	0.00	0.00	20,078.00	20,078.00
730002 Subcontracts 02	0.00	0.00	0.00	18,998.68	0.00	(18,998.68)	(18,998.68)
*Total: Contractual	30,104.00	30,104.00	0.00	18,998.68	0.00	11,105.32	11,105.32
760000 Internal Allocations - Charges	0.00	0.00	0.00	(1,862.58)	0.00	1,862.58	1,862.58
*Total: Other	0.00	0.00	0.00	(1,862.58)	0.00	1,862.58	1,862.58
**Total Direct Cost Expenditures	363,064.00	363,064.00	13,765.08	176,950.71	2,484.00	183,629.29	183,629.29
760300 F&A Expenditures	144,612.00	144,612.00	5,497.57	83,010.70	0.00	61,601.30	61,601.30
*Total: Indirect Costs	144,612.00	144,612.00	5,497.57	83,010.70	0.00	61,601.30	61,601.30
**Total Indirect Cost Expenditures	144,612.00	144,612.00	5,497.57	83,010.70	0.00	61,601.30	61,601.30
***Total Expenditures	507,676.00	507,676.00	19,262.65	259,961.41	2,484.00	245,230.59	245,230.59
Revenue							
530000 Federal Programs	0.00	0.00	19,262.65	259,961.41	0.00	(259,961.41)	(259,961.41)
*Total: Sponsored Programs	0.00	0.00	19,262.65	259,961.41	0.00	(259,961.41)	(259,961.41)
***Total Revenue	0.00	0.00	19,262.65	259,961.41	0.00	(259,961.41)	(259,961.41)

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,697.04	0.00	(39,697.04)	(39,697.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	69,579.34	0.00	(69,579.34)	(69,579.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,603.00	196,603.00	0.00	0.00	0.00	196,603.00	196,603.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	27,533.00	0.00	(27,533.00)	(27,533.00)
613N30 Graduate Research Assistant	0.00	(57,590.00)	3,240.00	51,459.25	2,484.00	(53,943.25)	(111,533.25)
613NZ0 Grad Unallocated Budget (Bud Only)	203,083.00	190,011.00	0.00	0.00	0.00	203,083.00	190,011.00
615F10 PAT	49,000.00	15,909.00	0.00	495,615.09	0.00	(446,615.09)	(479,706.09)
615NZ0 PAT Unallocated Budget (Bud Only)	324,220.00	324,220.00	0.00	0.00	0.00	324,220.00	324,220.00
61CPHX Part Time Hourly	0.00	0.00	0.00	21,575.00	0.00	(21,575.00)	(21,575.00)
61SNSH Student Labor	0.00	(2,180.00)	0.00	11,621.65	0.00	(11,621.65)	(13,801.65)
61SNZ0 Student Labor Unallocated(Bud Only)	20,180.00	20,180.00	0.00	0.00	0.00	20,180.00	20,180.00
*Total: Personnel	793,086.00	687,153.00	3,240.00	717,080.37	2,484.00	73,521.63	(32,411.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,475.04	0.00	(5,475.04)	(5,475.04)
65YF10 Full Fringe Benefit Distr Expe	240,280.00	220,695.00	0.00	228,182.73	0.00	12,097.27	(7,487.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.08	0.00	(1,689.08)	(1,689.08)
*Total: Fringe Benefits	240,280.00	220,695.00	0.00	235,346.85	0.00	4,933.15	(14,651.85)
710 Travel	30,812.00	30,812.00	0.00	0.00	0.00	30,812.00	30,812.00
710100 Out-of-State Travel	0.00	(1,139.00)	0.00	17,171.91	0.00	(17,171.91)	(18,310.91)
710200 Foreign Travel	0.00	0.00	0.00	3,192.94	0.00	(3,192.94)	(3,192.94)
710300 Conference Registration Fees	0.00	0.00	0.00	2,859.25	0.00	(2,859.25)	(2,859.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,691.09	0.00	(1,691.09)	(1,691.09)
*Total: Travel	30,812.00	29,673.00	0.00	24,915.19	0.00	5,896.81	4,757.81
740000 Cap Equipment	510,691.00	631,132.00	0.00	0.00	0.00	510,691.00	631,132.00
740005 Cap Equipment-Fabricated Equipment	0.00	100,000.00	0.00	732,676.60	0.00	(732,676.60)	(632,676.60)
*Total: Equipment	510,691.00	731,132.00	0.00	732,676.60	0.00	(221,985.60)	(1,544.60)
711100 Supplies-General	0.00	(19,520.00)	0.00	0.00	0.00	0.00	(19,520.00)
7112 Research Supplies	61,209.00	61,209.00	0.00	0.00	0.00	61,209.00	61,209.00
711200 Research Supplies	0.00	0.00	0.00	4,240.69	0.00	(4,240.69)	(4,240.69)
713000 Printing & Copying-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	343.59	0.00	(343.59)	(343.59)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,704.67	0.00	(4,704.67)	(4,704.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
717200 Other Professional Services-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
*Total: Supplies	61,209.00	41,689.00	0.00	10,863.33	0.00	50,345.67	30,825.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	45,040.00	45,040.00	0.00	0.00	0.00	45,040.00	45,040.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,161.25	40,334.50	0.00	(40,334.50)	(40,334.50)
*Total: Tuition/Participant Support	45,040.00	45,040.00	5,301.25	47,174.50	0.00	(2,134.50)	(2,134.50)
**Total Direct Cost Expenditures	1,681,118.00	1,755,382.00	8,541.25	1,768,056.84	2,484.00	(89,422.84)	(15,158.84)
760300 F&A Expenditures	539,042.00	464,778.00	1,539.00	469,397.85	0.00	69,644.15	(4,619.85)
*Total: Indirect Costs	539,042.00	464,778.00	1,539.00	469,397.85	0.00	69,644.15	(4,619.85)
**Total Indirect Cost Expenditures	539,042.00	464,778.00	1,539.00	469,397.85	0.00	69,644.15	(4,619.85)
***Total Expenditures	2,220,160.00	2,220,160.00	10,080.25	2,237,454.69	2,484.00	(19,778.69)	(19,778.69)
Revenue							
530000 Federal Programs	0.00	0.00	10,080.25	2,237,454.69	0.00	(2,237,454.69)	(2,237,454.69)
*Total: Sponsored Programs	0.00	0.00	10,080.25	2,237,454.69	0.00	(2,237,454.69)	(2,237,454.69)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	13.83	0.00	(13.83)	(13.83)
*Total: Other Sources	0.00	0.00	0.00	13.83	0.00	(13.83)	(13.83)
***Total Revenue	0.00	0.00	10,080.25	2,237,468.52	0.00	(2,237,468.52)	(2,237,468.52)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60 Faculty NTT Research	0.00	0.00	7,327.95	117,188.43	5,129.57	(122,318.00)	(122,318.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,507.00	136,382.00	0.00	0.00	0.00	137,507.00	136,382.00
615F10 PAT	0.00	0.00	2,689.50	91,994.70	0.00	(91,994.70)	(91,994.70)
615NZ0 PAT Unallocated Budget (Bud Only)	92,081.00	92,081.00	0.00	0.00	0.00	92,081.00	92,081.00
*Total: Personnel	229,588.00	228,463.00	10,017.45	223,246.53	5,129.57	1,211.90	86.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10 Full Fringe Benefit Distr Expe	91,482.00	91,049.00	4,237.38	86,545.97	2,169.81	2,766.22	2,333.22
*Total: Fringe Benefits	91,482.00	91,049.00	4,237.38	87,713.23	2,169.81	1,598.96	1,165.96
710 Travel	0.00	1,558.00	0.00	0.00	0.00	0.00	1,558.00
710000 In-State Travel	0.00	0.00	0.00	9.84	0.00	(9.84)	(9.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,458.38	0.00	(1,458.38)	(1,458.38)
*Total: Travel	0.00	1,558.00	0.00	1,468.22	0.00	(1,468.22)	89.78
7112 Research Supplies	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	74,300.00
711200 Research Supplies	0.00	0.00	0.00	35,796.28	0.00	(35,796.28)	(35,796.28)
714030 Postage-Express Mail	0.00	0.00	0.00	1,231.38	0.00	(1,231.38)	(1,231.38)
717200 Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16,389.32	0.00	(16,389.32)	(16,389.32)
*Total: Supplies	74,300.00	74,300.00	0.00	60,120.64	0.00	14,179.36	14,179.36
**Total Direct Cost Expenditures	395,370.00	395,370.00	14,254.83	372,548.62	7,299.38	15,522.00	15,522.00
760300 F&A Expenditures	187,801.00	187,801.00	6,771.04	176,960.75	0.00	10,840.25	10,840.25
*Total: Indirect Costs	187,801.00	187,801.00	6,771.04	176,960.75	0.00	10,840.25	10,840.25
**Total Indirect Cost Expenditures	187,801.00	187,801.00	6,771.04	176,960.75	0.00	10,840.25	10,840.25
***Total Expenditures	583,171.00	583,171.00	21,025.87	549,509.37	7,299.38	26,362.25	26,362.25

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AG62A CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/15 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	21,025.87	549,509.37	0.00	(549,509.37)	(549,509.37)
*Total: Sponsored Programs	0.00	0.00	21,025.87	549,509.37	0.00	(549,509.37)	(549,509.37)
***Total Revenue	0.00	0.00	21,025.87	549,509.37	0.00	(549,509.37)	(549,509.37)

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AI80G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/17/15 - 4/16/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/17/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
760300 F&A Expenditures	0.00	0.00	0.00	16.39	0.00	(16.39)	(16.39)
*Total: Indirect Costs	0.00	0.00	0.00	16.39	0.00	(16.39)	(16.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16.39	0.00	(16.39)	(16.39)
***Total Expenditures	0.00	0.00	0.00	50.89	0.00	(50.89)	(50.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50.89	0.00	(50.89)	(50.89)
*Total: Sponsored Programs	0.00	0.00	0.00	50.89	0.00	(50.89)	(50.89)
***Total Revenue	0.00	0.00	0.00	50.89	0.00	(50.89)	(50.89)

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AI80G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/17/15 - 4/16/19

Fund Information
 Effective Date: 04/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,990.60	0.00	(55,990.60)	(55,990.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
611Q90 Post Doc	0.00	0.00	0.00	25,031.49	0.00	(25,031.49)	(25,031.49)
615F10 PAT	0.00	34,160.00	0.00	0.00	0.00	0.00	34,160.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,540.00	37,540.00	0.00	0.00	0.00	37,540.00	37,540.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,038.40	0.00	(3,038.40)	(3,038.40)
61SNSH Student Labor	0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
61SNWS College Work Study	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
*Total: Personnel	52,700.00	86,860.00	0.00	89,761.49	0.00	(37,061.49)	(2,901.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,501.39	0.00	(4,501.39)	(4,501.39)
65YF10 Full Fringe Benefit Distr Expe	15,620.00	14,261.00	0.00	6,439.72	0.00	9,180.28	7,821.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.24	0.00	(255.24)	(255.24)
*Total: Fringe Benefits	15,620.00	14,261.00	0.00	11,196.35	0.00	4,423.65	3,064.65
710 Travel	5,478.00	5,478.00	0.00	0.00	0.00	5,478.00	5,478.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,295.83	0.00	(3,295.83)	(3,295.83)
710300 Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
*Total: Travel	5,478.00	5,478.00	0.00	4,175.83	0.00	1,302.17	1,302.17
7112 Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,129.00	0.00	(4,129.00)	(4,129.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	2,551.00	2,551.00	0.00	4,259.00	0.00	(1,708.00)	(1,708.00)
730001 Subcontracts 01	36,508.00	0.00	0.00	0.00	0.00	36,508.00	0.00
*Total: Contractual	36,508.00	0.00	0.00	0.00	0.00	36,508.00	0.00
**Total Direct Cost Expenditures	112,857.00	109,150.00	0.00	109,392.67	0.00	3,464.33	(242.67)
760300 F&A Expenditures	48,140.00	51,847.00	0.00	51,961.59	0.00	(3,821.59)	(114.59)
*Total: Indirect Costs	48,140.00	51,847.00	0.00	51,961.59	0.00	(3,821.59)	(114.59)
**Total Indirect Cost Expenditures	48,140.00	51,847.00	0.00	51,961.59	0.00	(3,821.59)	(114.59)
***Total Expenditures	160,997.00	160,997.00	0.00	161,354.26	0.00	(357.26)	(357.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AI80G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/17/15 - 4/16/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/17/2015	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON10 47.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	161,354.26	0.00	(161,354.26)	(161,354.26)
*Total: Sponsored Programs	0.00	0.00	0.00	161,354.26	0.00	(161,354.26)	(161,354.26)
***Total Revenue	0.00	0.00	0.00	161,354.26	0.00	(161,354.26)	(161,354.26)

Grant: 143417 - COMPTEL Polarimetry
 Fund: 143417 - COMPTEL Polarimetry

Status: Closing - BSC/Dept Review
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AI70G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/17/15 - 10/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,883.41	0.00	(18,883.41)	(18,883.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,813.95	0.00	(25,813.95)	(25,813.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,024.00	46,968.00	0.00	0.00	0.00	95,024.00	46,968.00
615F10 PAT	0.00	0.00	0.00	1,617.63	0.00	(1,617.63)	(1,617.63)
61SNSH Student Labor	0.00	0.00	0.00	1,829.25	0.00	(1,829.25)	(1,829.25)
61SNWS College Work Study	0.00	0.00	0.00	1,533.02	0.00	(1,533.02)	(1,533.02)
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: Personnel	102,424.00	54,368.00	0.00	49,677.26	0.00	52,746.74	4,690.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,559.91	0.00	(1,559.91)	(1,559.91)
65YF10 Full Fringe Benefit Distr Expe	28,223.00	15,211.00	0.00	10,232.02	0.00	17,990.98	4,978.98
*Total: Fringe Benefits	28,223.00	15,211.00	0.00	11,791.93	0.00	16,431.07	3,419.07
710 Travel	15,776.00	5,776.00	0.00	0.00	0.00	15,776.00	5,776.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,970.23	0.00	(4,970.23)	(4,970.23)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
*Total: Travel	15,776.00	5,776.00	0.00	5,940.23	0.00	9,835.77	(164.23)
7112 Research Supplies	5,000.00	2,000.00	0.00	0.00	0.00	5,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	149.54	0.00	(149.54)	(149.54)
*Total: Supplies	5,000.00	2,000.00	0.00	569.54	0.00	4,430.46	1,430.46
730002 Subcontracts 02	0.00	95,000.00	0.00	99,093.24	12,110.87	(111,204.11)	(16,204.11)
*Total: Contractual	0.00	95,000.00	0.00	99,093.24	12,110.87	(111,204.11)	(16,204.11)
**Total Direct Cost Expenditures	151,423.00	172,355.00	0.00	167,072.20	12,110.87	(27,760.07)	(6,828.07)
760300 F&A Expenditures	71,925.00	50,993.00	0.00	44,164.93	0.00	27,760.07	6,828.07
*Total: Indirect Costs	71,925.00	50,993.00	0.00	44,164.93	0.00	27,760.07	6,828.07
**Total Indirect Cost Expenditures	71,925.00	50,993.00	0.00	44,164.93	0.00	27,760.07	6,828.07
***Total Expenditures	223,348.00	223,348.00	0.00	211,237.13	12,110.87	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143417 - COMPTEL Polarimetry
 Fund: 143417 - COMPTEL Polarimetry

Status: Closing - BSC/Dept Review
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AI70G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/17/15 - 10/16/18

Fund Information
 Effective Date: 04/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211,237.13	0.00	(211,237.13)	(211,237.13)
*Total: Sponsored Programs	0.00	0.00	0.00	211,237.13	0.00	(211,237.13)	(211,237.13)
***Total Revenue	0.00	0.00	0.00	211,237.13	0.00	(211,237.13)	(211,237.13)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/10/15 - 4/9/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	35,941.00	33,594.00	0.00	0.00	0.00	35,941.00	33,594.00
711200 Research Supplies	0.00	0.00	0.00	3,044.85	0.00	(3,044.85)	(3,044.85)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	27,200.00	0.00	(27,200.00)	(27,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	546.06	0.00	(546.06)	(546.06)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.37	23.29	13.15	(36.44)	(36.44)
*Total: Supplies	35,941.00	33,594.00	1.37	46,220.64	53.15	(10,332.79)	(12,679.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	58,871.63	0.00	(58,871.63)	(58,871.63)
*Total: Tuition/Participant Support	146,420.00	146,420.00	0.00	72,551.63	0.00	73,868.37	73,868.37
7300 Subcontracts	1,053,274.00	1,053,274.00	0.00	0.00	0.00	1,053,274.00	1,053,274.00
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	2,377.94	151,190.40	12,801.60	(163,992.00)	(163,992.00)
730003 Subcontracts 03	0.00	0.00	0.00	146,870.19	50,454.81	(197,325.00)	(197,325.00)
730004 Subcontracts 04	0.00	0.00	24,395.00	729,380.15	173,199.85	(902,580.00)	(902,580.00)
730005 Subcontracts 05	0.00	0.00	0.00	174,185.00	17,000.00	(191,185.00)	(191,185.00)
730006 Subcontracts 06	0.00	0.00	0.00	99,718.21	38,000.00	(137,718.21)	(137,718.21)
730007 Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)
*Total: Contractual	1,604,667.00	1,604,667.00	26,772.94	1,313,210.65	291,456.26	0.09	0.09
**Total Direct Cost Expenditures	2,575,897.00	2,528,259.00	48,008.99	2,049,311.46	295,906.55	230,678.99	183,040.99
760300 F&A Expenditures	121,848.00	115,893.00	2,654.50	100,052.15	0.00	21,795.85	15,840.85

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AH79H	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
CFDA #:	43.008	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	4/10/15 - 4/9/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	121,848.00	115,893.00	2,654.50	100,052.15	0.00	21,795.85	15,840.85
**Total Indirect Cost Expenditures	121,848.00	115,893.00	2,654.50	100,052.15	0.00	21,795.85	15,840.85
***Total Expenditures	2,697,745.00	2,644,152.00	50,663.49	2,149,363.61	295,906.55	252,474.84	198,881.84
Revenue							
530000 Federal Programs	0.00	0.00	50,663.49	2,149,363.61	0.00	(2,149,363.61)	(2,149,363.61)
*Total: Sponsored Programs	0.00	0.00	50,663.49	2,149,363.61	0.00	(2,149,363.61)	(2,149,363.61)
***Total Revenue	0.00	0.00	50,663.49	2,149,363.61	0.00	(2,149,363.61)	(2,149,363.61)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Rubin, Fay A

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/10/15 - 4/9/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	39,651.16	0.00	(39,651.16)	(39,651.16)
615NZ0 PAT Unallocated Budget (Bud Only)	31,889.00	59,727.00	0.00	0.00	0.00	31,889.00	59,727.00
61CPEX Part Time Salary	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
61CPHX Part Time Hourly	0.00	0.00	1,968.75	20,393.75	0.00	(20,393.75)	(20,393.75)
*Total: Personnel	31,889.00	65,327.00	1,968.75	60,044.91	0.00	(28,155.91)	5,282.09
65YF10 Full Fringe Benefit Distr Expe	13,096.00	24,949.00	0.00	16,387.63	0.00	(3,291.63)	8,561.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	165.38	1,640.15	0.00	(1,640.15)	(1,640.15)
*Total: Fringe Benefits	13,096.00	24,949.00	165.38	18,027.78	0.00	(4,931.78)	6,921.22
7112 Research Supplies	2,600.00	4,947.00	0.00	0.00	0.00	2,600.00	4,947.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	2,600.00	4,947.00	0.00	4,600.00	0.00	(2,000.00)	347.00
**Total Direct Cost Expenditures	47,585.00	95,223.00	2,134.13	82,672.69	0.00	(35,087.69)	12,550.31
760300 F&A Expenditures	5,949.00	11,904.00	266.76	10,334.12	0.00	(4,385.12)	1,569.88
*Total: Indirect Costs	5,949.00	11,904.00	266.76	10,334.12	0.00	(4,385.12)	1,569.88
**Total Indirect Cost Expenditures	5,949.00	11,904.00	266.76	10,334.12	0.00	(4,385.12)	1,569.88
***Total Expenditures	53,534.00	107,127.00	2,400.89	93,006.81	0.00	(39,472.81)	14,120.19
Revenue							
530000 Federal Programs	0.00	0.00	2,400.89	93,006.81	0.00	(93,006.81)	(93,006.81)
*Total: Sponsored Programs	0.00	0.00	2,400.89	93,006.81	0.00	(93,006.81)	(93,006.81)
***Total Revenue	0.00	0.00	2,400.89	93,006.81	0.00	(93,006.81)	(93,006.81)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143476 - Augmentation to NHSGC Training

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 4/9/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,507.04	0.00	(12,507.04)	(12,507.04)
613N30 Graduate Research Assistant	0.00	0.00	8,775.42	21,938.55	6,727.82	(28,666.37)	(28,666.37)
613NZ0 Grad Unallocated Budget (Bud Only)	65,866.00	65,866.00	0.00	0.00	0.00	65,866.00	65,866.00
*Total: Personnel	65,866.00	65,866.00	8,775.42	34,445.59	6,727.82	24,692.59	24,692.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.94	0.00	(1,015.94)	(1,015.94)
65YF10 Full Fringe Benefit Distr Expe	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
*Total: Fringe Benefits	2,055.00	2,055.00	0.00	1,015.94	0.00	1,039.06	1,039.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,383.75	0.00	(11,383.75)	(11,383.75)
*Total: Tuition/Participant Support	35,800.00	35,800.00	0.00	14,803.75	0.00	20,996.25	20,996.25
**Total Direct Cost Expenditures	103,721.00	103,721.00	8,775.42	50,265.28	6,727.82	46,727.90	46,727.90
***Total Expenditures	103,721.00	103,721.00	8,775.42	50,265.28	6,727.82	46,727.90	46,727.90
Revenue							
530000 Federal Programs	0.00	0.00	8,775.42	50,265.28	0.00	(50,265.28)	(50,265.28)
*Total: Sponsored Programs	0.00	0.00	8,775.42	50,265.28	0.00	(50,265.28)	(50,265.28)
***Total Revenue	0.00	0.00	8,775.42	50,265.28	0.00	(50,265.28)	(50,265.28)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 15CB08 - NH Space Grant Cost Share

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 4/9/19

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
*Total: Personnel	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
*Total: Fringe Benefits	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
711200 Research Supplies	0.00	0.00	239.98	1,435.89	0.00	(1,435.89)	(1,435.89)
714030 Postage-Express Mail	0.00	0.00	8.52	62.01	0.00	(62.01)	(62.01)
717200 Other Professional Services-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: Supplies	0.00	0.00	298.50	1,547.90	500.00	(2,047.90)	(2,047.90)
**Total Direct Cost Expenditures	0.00	0.00	298.50	74,959.68	500.00	(75,459.68)	(75,459.68)
760300 F&A Expenditures	0.00	0.00	150.73	781.67	0.00	(781.67)	(781.67)
*Total: Indirect Costs	0.00	0.00	150.73	781.67	0.00	(781.67)	(781.67)
**Total Indirect Cost Expenditures	0.00	0.00	150.73	781.67	0.00	(781.67)	(781.67)
***Total Expenditures	0.00	0.00	449.23	75,741.35	500.00	(76,241.35)	(76,241.35)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	1,547.90	37,356.70	0.00	(37,356.70)	(37,356.70)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	150.73	781.67	0.00	(781.67)	(781.67)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
*Total: Transfers In	0.00	0.00	1,698.63	75,741.35	0.00	(75,741.35)	(75,741.35)
***Total Revenue	0.00	0.00	1,698.63	75,741.35	0.00	(75,741.35)	(75,741.35)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/15 - 5/5/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,578.80	0.00	(6,578.80)	(6,578.80)
611F60 Faculty NTT Research	0.00	0.00	797.60	14,972.13	0.00	(14,972.13)	(14,972.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,251.00	64,251.00	0.00	0.00	0.00	64,251.00	64,251.00
615F10 PAT	0.00	0.00	2,395.15	16,881.11	0.00	(16,881.11)	(16,881.11)
615NZ0 PAT Unallocated Budget (Bud Only)	14,081.00	14,081.00	0.00	0.00	0.00	14,081.00	14,081.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Personnel	83,132.00	83,132.00	3,192.75	40,942.04	0.00	42,189.96	42,189.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	536.42	0.00	(536.42)	(536.42)
65YF10 Full Fringe Benefit Distr Expe	30,369.00	30,369.00	1,350.56	13,099.44	0.00	17,269.56	17,269.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.64	0.00	(200.64)	(200.64)
*Total: Fringe Benefits	30,369.00	30,369.00	1,350.56	13,836.50	0.00	16,532.50	16,532.50
710 Travel	5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,011.29	0.00	(7,011.29)	(7,011.29)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	5,180.00	5,180.00	0.00	7,371.29	0.00	(2,191.29)	(2,191.29)
7112 Research Supplies	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
*Total: Supplies	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
7300 Subcontracts	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730002 Subcontracts 02	0.00	0.00	9,097.34	173,211.17	26,788.83	(200,000.00)	(200,000.00)
*Total: Contractual	200,000.00	200,000.00	9,097.34	173,211.17	26,788.83	0.00	0.00
**Total Direct Cost Expenditures	320,890.00	320,890.00	13,640.65	235,361.00	26,788.83	58,740.17	58,740.17
760300 F&A Expenditures	18,235.00	18,235.00	567.92	10,893.69	0.00	7,341.31	7,341.31
*Total: Indirect Costs	18,235.00	18,235.00	567.92	10,893.69	0.00	7,341.31	7,341.31
**Total Indirect Cost Expenditures	18,235.00	18,235.00	567.92	10,893.69	0.00	7,341.31	7,341.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/10/2015	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: ID12P5 12.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 12.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	339,125.00	339,125.00	14,208.57	246,254.69	26,788.83	66,081.48	66,081.48
Revenue							
530000 Federal Programs	0.00	0.00	14,208.57	246,254.69	0.00	(246,254.69)	(246,254.69)
*Total: Sponsored Programs	0.00	0.00	14,208.57	246,254.69	0.00	(246,254.69)	(246,254.69)
***Total Revenue	0.00	0.00	14,208.57	246,254.69	0.00	(246,254.69)	(246,254.69)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

Fund Information
 Effective Date: 07/10/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(728.96)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(728.96)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(308.35)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(308.35)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,037.31)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(129.67)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(129.67)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(129.67)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,166.98)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(1,166.98)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,166.98)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,166.98)	0.00	0.00	0.00	0.00

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143421 - R&TI Grants

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/15 - 5/5/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,277.50	0.00	(8,277.50)	(8,277.50)
615F10 PAT	0.00	0.00	1,506.20	74,730.50	0.00	(74,730.50)	(74,730.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
*Total: Personnel	0.00	0.00	1,506.20	83,745.50	0.00	(83,745.50)	(83,745.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	637.11	30,207.94	0.00	(30,207.94)	(30,207.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
*Total: Fringe Benefits	0.00	0.00	637.11	30,265.47	0.00	(30,265.47)	(30,265.47)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	18.43	0.00	(18.43)	(18.43)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	0.00	0.00	0.00	1,792.43	0.00	(1,792.43)	(1,792.43)
7300 Subcontracts	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	143,000.00
*Total: Contractual	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	143,000.00
**Total Direct Cost Expenditures	143,000.00	143,000.00	2,143.31	115,803.40	0.00	27,196.60	27,196.60
760300 F&A Expenditures	17,875.00	17,875.00	267.93	14,475.41	0.00	3,399.59	3,399.59
*Total: Indirect Costs	17,875.00	17,875.00	267.93	14,475.41	0.00	3,399.59	3,399.59
**Total Indirect Cost Expenditures	17,875.00	17,875.00	267.93	14,475.41	0.00	3,399.59	3,399.59
***Total Expenditures	160,875.00	160,875.00	2,411.24	130,278.81	0.00	30,596.19	30,596.19
Revenue							
530000 Federal Programs	0.00	0.00	2,411.24	130,278.81	0.00	(130,278.81)	(130,278.81)
*Total: Sponsored Programs	0.00	0.00	2,411.24	130,278.81	0.00	(130,278.81)	(130,278.81)
***Total Revenue	0.00	0.00	2,411.24	130,278.81	0.00	(130,278.81)	(130,278.81)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,121.76	0.00	(46,121.76)	(46,121.76)
615F10 PAT	0.00	0.00	5,195.05	37,992.72	0.00	(37,992.72)	(37,992.72)
*Total: Personnel	0.00	0.00	5,195.05	84,114.48	0.00	(84,114.48)	(84,114.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,197.52	34,363.42	0.00	(34,363.42)	(34,363.42)
*Total: Fringe Benefits	0.00	0.00	2,197.52	34,363.42	0.00	(34,363.42)	(34,363.42)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
*Total: Supplies	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
7300 Subcontracts	134,841.00	134,841.00	0.00	0.00	0.00	134,841.00	134,841.00
*Total: Contractual	134,841.00	134,841.00	0.00	0.00	0.00	134,841.00	134,841.00
**Total Direct Cost Expenditures	134,841.00	134,841.00	7,392.57	119,343.28	0.00	15,497.72	15,497.72
760300 F&A Expenditures	64,048.00	64,048.00	3,511.47	56,688.01	0.00	7,359.99	7,359.99
*Total: Indirect Costs	64,048.00	64,048.00	3,511.47	56,688.01	0.00	7,359.99	7,359.99
**Total Indirect Cost Expenditures	64,048.00	64,048.00	3,511.47	56,688.01	0.00	7,359.99	7,359.99
***Total Expenditures	198,889.00	198,889.00	10,904.04	176,031.29	0.00	22,857.71	22,857.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,365.17	0.00	(38,365.17)	(38,365.17)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,511.47	56,688.01	0.00	(56,688.01)	(56,688.01)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,859.36	0.00	(43,859.36)	(43,859.36)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,964.86	0.00	(17,964.86)	(17,964.86)
*Total: Transfers In	0.00	0.00	3,511.47	156,877.40	0.00	(156,877.40)	(156,877.40)
***Total Revenue	0.00	0.00	3,511.47	156,877.40	0.00	(156,877.40)	(156,877.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 16C036 - NH NASA EPSCoR RID - External CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Memo Cost Share	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
71CS99 Memo cost share offset	(200,000.00)	(200,000.00)	0.00	0.00	0.00	(200,000.00)	(200,000.00)
*Total: Memo Cost Share Offset	(200,000.00)	(200,000.00)	0.00	0.00	0.00	(200,000.00)	(200,000.00)
**Total Direct Cost Expenditures	(150,000.00)	(150,000.00)	0.00	0.00	0.00	(150,000.00)	(150,000.00)
***Total Expenditures	(150,000.00)	(150,000.00)	0.00	0.00	0.00	(150,000.00)	(150,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 16C036 - NH NASA EPSCoR RID - External CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Memo Cost Share	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Memo Cost Share Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 143422 - CCI & GLaSS Projects
 Fund: 143422 - CCI & GLaSS Projects

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AL43G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/26/15 - 5/25/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,367.19	0.00	(3,367.19)	(3,367.19)
611F60 Faculty NTT Research	0.00	0.00	2,286.18	42,728.68	1,600.32	(44,329.00)	(44,329.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,955.00	57,955.00	0.00	0.00	0.00	57,955.00	57,955.00
*Total: Personnel	57,955.00	57,955.00	2,286.18	46,095.87	1,600.32	10,258.81	10,258.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.43	0.00	(270.43)	(270.43)
65YF10 Full Fringe Benefit Distr Expe	22,313.00	22,313.00	967.05	17,105.27	676.94	4,530.79	4,530.79
*Total: Fringe Benefits	22,313.00	22,313.00	967.05	17,375.70	676.94	4,260.36	4,260.36
710 Travel	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
710200 Foreign Travel	0.00	0.00	0.00	5,479.49	0.00	(5,479.49)	(5,479.49)
*Total: Travel	12,180.00	12,180.00	0.00	5,479.49	0.00	6,700.51	6,700.51
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
**Total Direct Cost Expenditures	92,448.00	92,448.00	3,253.23	69,071.06	2,277.26	21,099.68	21,099.68
760300 F&A Expenditures	43,912.00	43,912.00	1,545.30	32,808.88	0.00	11,103.12	11,103.12
*Total: Indirect Costs	43,912.00	43,912.00	1,545.30	32,808.88	0.00	11,103.12	11,103.12
**Total Indirect Cost Expenditures	43,912.00	43,912.00	1,545.30	32,808.88	0.00	11,103.12	11,103.12
***Total Expenditures	136,360.00	136,360.00	4,798.53	101,879.94	2,277.26	32,202.80	32,202.80
Revenue							
530000 Federal Programs	0.00	0.00	4,798.53	101,879.94	0.00	(101,879.94)	(101,879.94)
*Total: Sponsored Programs	0.00	0.00	4,798.53	101,879.94	0.00	(101,879.94)	(101,879.94)
***Total Revenue	0.00	0.00	4,798.53	101,879.94	0.00	(101,879.94)	(101,879.94)

Grant: 143423 - Sawtooth Oscillations
 Fund: 143423 - Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AQ91G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,500.00	0.00	3,687.26	0.00	(3,687.26)	2,812.74
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,330.51	0.00	(1,330.51)	(1,330.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,899.00	46,342.00	0.00	0.00	0.00	30,899.00	46,342.00
613B90 Graduate Summer Appoint-Research	0.00	10,785.00	0.00	22,540.04	0.00	(22,540.04)	(11,755.04)
613N30 Graduate Research Assistant	0.00	0.00	1,814.40	26,533.08	1,391.04	(27,924.12)	(27,924.12)
613NZ0 Grad Unallocated Budget (Bud Only)	21,575.00	21,575.00	0.00	0.00	0.00	21,575.00	21,575.00
615NZ0 PAT Unallocated Budget (Bud Only)	101,150.00	(8,201.00)	0.00	0.00	0.00	101,150.00	(8,201.00)
61CPHX Part Time Hourly	0.00	28,000.00	0.00	82,709.38	0.00	(82,709.38)	(54,709.38)
61SNZ0 Student Labor Unallocated(Bud Only)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
*Total: Personnel	170,758.00	122,135.00	1,814.40	136,800.27	1,391.04	32,566.69	(16,056.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,119.46	0.00	(2,119.46)	(2,119.46)
65YF10 Full Fringe Benefit Distr Expe	16,132.00	9,958.00	0.00	557.48	0.00	15,574.52	9,400.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,718.30	0.00	(6,718.30)	(6,718.30)
*Total: Fringe Benefits	16,132.00	9,958.00	0.00	9,395.24	0.00	6,736.76	562.76
710 Travel	4,142.00	4,745.00	0.00	0.00	0.00	4,142.00	4,745.00
710000 In-State Travel	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
710100 Out-of-State Travel	0.00	2,457.00	234.39	9,668.59	0.00	(9,668.59)	(7,211.59)
710300 Conference Registration Fees	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: Travel	4,142.00	7,202.00	234.39	12,695.79	0.00	(8,553.79)	(5,493.79)
7112 Research Supplies	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
711200 Research Supplies	0.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
*Total: Supplies	24,956.00	26,500.00	0.00	2,444.00	0.00	22,512.00	24,056.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 143423 - Sawtooth Oscillations
 Fund: 143423 - Sawtooth Oscillations

Status: Active

Type: Grant

FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AQ91G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/15 - 4/30/19

Fund Information

Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155 Asstship-Tuition Waiver	0.00	5,224.00	0.00	5,494.74	0.00	(5,494.74)	(270.74)
*Total: Tuition/Participant Support	1,500.00	6,724.00	0.00	8,914.74	0.00	(7,414.74)	(2,190.74)
7300 Subcontracts	89,953.00	134,922.00	0.00	0.00	0.00	89,953.00	134,922.00
730002 Subcontracts 02	0.00	0.00	0.00	133,881.85	0.00	(133,881.85)	(133,881.85)
*Total: Contractual	89,953.00	134,922.00	0.00	133,881.85	0.00	(43,928.85)	1,040.15
**Total Direct Cost Expenditures	307,441.00	307,441.00	2,048.79	304,131.89	1,391.04	1,918.07	1,918.07
760300 F&A Expenditures	114,470.00	114,470.00	973.18	88,509.27	0.00	25,960.73	25,960.73
*Total: Indirect Costs	114,470.00	114,470.00	973.18	88,509.27	0.00	25,960.73	25,960.73
**Total Indirect Cost Expenditures	114,470.00	114,470.00	973.18	88,509.27	0.00	25,960.73	25,960.73
***Total Expenditures	421,911.00	421,911.00	3,021.97	392,641.16	1,391.04	27,878.80	27,878.80
Revenue							
530000 Federal Programs	0.00	0.00	3,021.97	392,641.16	0.00	(392,641.16)	(392,641.16)
*Total: Sponsored Programs	0.00	0.00	3,021.97	392,641.16	0.00	(392,641.16)	(392,641.16)
***Total Revenue	0.00	0.00	3,021.97	392,641.16	0.00	(392,641.16)	(392,641.16)

Grant: 143426 - Autonomous Rovers
 Fund: 143426 - Autonomous Rovers

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/14/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX15AM80A	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,188.30	0.00	(1,188.30)	(1,188.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,341.60	0.00	(20,341.60)	(20,341.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,571.00	30,571.00	0.00	0.00	0.00	30,571.00	30,571.00
615F10 PAT	0.00	0.00	0.00	23.89	0.00	(23.89)	(23.89)
615NZ0 PAT Unallocated Budget (Bud Only)	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
*Total: Personnel	35,801.00	35,801.00	0.00	21,553.79	0.00	14,247.21	14,247.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
65YF10 Full Fringe Benefit Distr Expe	13,353.00	13,353.00	0.00	8,508.82	0.00	4,844.18	4,844.18
*Total: Fringe Benefits	13,353.00	13,353.00	0.00	8,608.64	0.00	4,744.36	4,744.36
710000 In-State Travel	0.00	0.00	0.00	153.80	0.00	(153.80)	(153.80)
*Total: Travel	0.00	0.00	0.00	153.80	0.00	(153.80)	(153.80)
7112 Research Supplies	429.00	429.00	0.00	0.00	0.00	429.00	429.00
*Total: Supplies	429.00	429.00	0.00	0.00	0.00	429.00	429.00
7300 Subcontracts	664,989.00	664,989.00	0.00	0.00	0.00	664,989.00	664,989.00
730002 Subcontracts 02	0.00	0.00	19,839.85	511,683.99	153,305.01	(664,989.00)	(664,989.00)
*Total: Contractual	664,989.00	664,989.00	19,839.85	511,683.99	153,305.01	0.00	0.00
**Total Direct Cost Expenditures	714,572.00	714,572.00	19,839.85	542,000.22	153,305.01	19,266.77	19,266.77
760300 F&A Expenditures	35,428.00	35,428.00	0.00	26,275.25	0.00	9,152.75	9,152.75
*Total: Indirect Costs	35,428.00	35,428.00	0.00	26,275.25	0.00	9,152.75	9,152.75
**Total Indirect Cost Expenditures	35,428.00	35,428.00	0.00	26,275.25	0.00	9,152.75	9,152.75
***Total Expenditures	750,000.00	750,000.00	19,839.85	568,275.47	153,305.01	28,419.52	28,419.52
Revenue							
530000 Federal Programs	0.00	0.00	19,839.85	568,275.47	0.00	(568,275.47)	(568,275.47)
*Total: Sponsored Programs	0.00	0.00	19,839.85	568,275.47	0.00	(568,275.47)	(568,275.47)
***Total Revenue	0.00	0.00	19,839.85	568,275.47	0.00	(568,275.47)	(568,275.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143426 - Autonomous Rovers
 Fund: 143426 - Autonomous Rovers

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AM80A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information

Effective Date: 09/14/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 143426 - Autonomous Rovers
 Fund: 15CA32 - Autonomous Rovers - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AM80A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	170.30	1,142.11	0.00	(1,142.11)	(1,142.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
*Total: Personnel	2,776.00	2,776.00	170.30	1,142.11	0.00	1,633.89	1,633.89
65YF10 Full Fringe Benefit Distr Expe	1,035.00	1,035.00	72.03	479.19	0.00	555.81	555.81
*Total: Fringe Benefits	1,035.00	1,035.00	72.03	479.19	0.00	555.81	555.81
**Total Direct Cost Expenditures	3,811.00	3,811.00	242.33	1,621.30	0.00	2,189.70	2,189.70
760300 F&A Expenditures	1,811.00	1,811.00	115.10	770.11	0.00	1,040.89	1,040.89
*Total: Indirect Costs	1,811.00	1,811.00	115.10	770.11	0.00	1,040.89	1,040.89
**Total Indirect Cost Expenditures	1,811.00	1,811.00	115.10	770.11	0.00	1,040.89	1,040.89
***Total Expenditures	5,622.00	5,622.00	357.43	2,391.41	0.00	3,230.59	3,230.59
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,378.97	0.00	(1,378.97)	(1,378.97)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	115.10	770.11	0.00	(770.11)	(770.11)
*Total: Transfers In	0.00	0.00	115.10	2,149.08	0.00	(2,149.08)	(2,149.08)
***Total Revenue	0.00	0.00	115.10	2,149.08	0.00	(2,149.08)	(2,149.08)

Grant: 143427 - Decline of Cycle
 Fund: 143427 - Decline of Cycle

Status: Closing - BSC/Dept Review
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AU01G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/15 - 9/14/18

Fund Information
 Effective Date: 09/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	178.37	0.00	(178.37)	(178.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	7,825.00	22,662.00	0.00	10,470.25	0.00	(2,645.25)	12,191.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	5,300.00	0.00	3,432.63	0.00	(3,432.63)	1,867.37
*Total: Tuition/Participant Support	0.00	5,300.00	0.00	5,142.63	0.00	(5,142.63)	157.37
**Total Direct Cost Expenditures	811,525.00	812,520.00	0.00	813,156.26	0.00	(1,631.26)	(636.26)
760300 F&A Expenditures	385,475.00	384,480.00	0.00	383,806.47	0.00	1,668.53	673.53
*Total: Indirect Costs	385,475.00	384,480.00	0.00	383,806.47	0.00	1,668.53	673.53
**Total Indirect Cost Expenditures	385,475.00	384,480.00	0.00	383,806.47	0.00	1,668.53	673.53
***Total Expenditures	1,197,000.00	1,197,000.00	0.00	1,196,962.73	0.00	37.27	37.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,196,962.73	0.00	(1,196,962.73)	(1,196,962.73)
*Total: Sponsored Programs	0.00	0.00	0.00	1,196,962.73	0.00	(1,196,962.73)	(1,196,962.73)
***Total Revenue	0.00	0.00	0.00	1,196,962.73	0.00	(1,196,962.73)	(1,196,962.73)

Grant: 143431 - MIC Magnetotail Fast Flows
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AW16G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/3/15 - 9/2/19

Fund Information
 Effective Date: 09/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,240.65	0.00	(19,240.65)	(19,240.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	3,947.44	0.00	(3,947.44)	(3,947.44)
615NZ0 PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	12,836.00	12,836.00
*Total: Personnel	26,057.00	26,057.00	0.00	23,188.09	0.00	2,868.91	2,868.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,569.62	0.00	(1,569.62)	(1,569.62)
65YF10 Full Fringe Benefit Distr Expe	5,180.00	5,180.00	0.00	1,501.17	0.00	3,678.83	3,678.83
*Total: Fringe Benefits	5,180.00	5,180.00	0.00	3,070.79	0.00	2,109.21	2,109.21
710 Travel	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	743.40	0.00	(743.40)	(743.40)
*Total: Travel	9,044.00	9,044.00	0.00	1,403.40	0.00	7,640.60	7,640.60
7112 Research Supplies	1,422.00	1,422.00	0.00	0.00	0.00	1,422.00	1,422.00
711200 Research Supplies	0.00	0.00	0.00	94.86	0.00	(94.86)	(94.86)
713000 Printing & Copying-General	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	1,422.00	1,422.00	0.00	1,374.09	0.00	47.91	47.91
**Total Direct Cost Expenditures	41,703.00	41,703.00	0.00	29,036.37	0.00	12,666.63	12,666.63
760300 F&A Expenditures	19,809.00	19,809.00	0.00	13,792.22	0.00	6,016.78	6,016.78
*Total: Indirect Costs	19,809.00	19,809.00	0.00	13,792.22	0.00	6,016.78	6,016.78
**Total Indirect Cost Expenditures	19,809.00	19,809.00	0.00	13,792.22	0.00	6,016.78	6,016.78
***Total Expenditures	61,512.00	61,512.00	0.00	42,828.59	0.00	18,683.41	18,683.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,828.59	0.00	(42,828.59)	(42,828.59)

Grant: 143431 - MIC Magnetotail Fast Flows
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active

Type: Grant

FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AW16G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/3/15 - 9/2/19

Fund Information

Effective Date: 09/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	42,828.59	0.00	(42,828.59)	(42,828.59)
***Total Revenue	0.00	0.00	0.00	42,828.59	0.00	(42,828.59)	(42,828.59)

Grant: 143432 - UNH SAGA Payload KORUS AQ
 Fund: 143432 - UNH SAGA Payload KORUS AQ

Status: Closing - Final Financial Rev
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AT88G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,345.72	0.00	(10,345.72)	(10,345.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,480.51	0.00	(53,480.51)	(53,480.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,776.00	63,833.00	0.00	0.00	0.00	57,776.00	63,833.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	22,853.09	0.00	(22,853.09)	(22,853.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,280.32	0.00	(34,280.32)	(34,280.32)
613NZ0 Grad Unallocated Budget (Bud Only)	54,944.00	57,134.00	0.00	0.00	0.00	54,944.00	57,134.00
615F10 PAT	0.00	0.00	0.00	36,394.09	0.00	(36,394.09)	(36,394.09)
615NZ0 PAT Unallocated Budget (Bud Only)	27,222.00	36,395.00	0.00	0.00	0.00	27,222.00	36,395.00
*Total: Personnel	139,942.00	157,362.00	0.00	157,353.73	0.00	(17,411.73)	8.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.20	0.00	(2,715.20)	(2,715.20)
65YF10 Full Fringe Benefit Distr Expe	33,234.00	38,015.00	0.00	35,262.38	0.00	(2,028.38)	2,752.62
*Total: Fringe Benefits	33,234.00	38,015.00	0.00	37,977.58	0.00	(4,743.58)	37.42
710 Travel	2,000.00	1,553.00	0.00	0.00	0.00	2,000.00	1,553.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,552.33	0.00	(1,552.33)	(1,552.33)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,000.00	1,553.00	0.00	1,552.33	0.00	447.67	0.67
7112 Research Supplies	35,500.00	34,692.00	0.00	0.00	0.00	35,500.00	34,692.00
711200 Research Supplies	0.00	0.00	0.00	25,551.04	0.00	(25,551.04)	(25,551.04)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	793.52	0.00	(793.52)	(793.52)
717200 Other Professional Services-General	0.00	0.00	0.00	8,170.80	0.00	(8,170.80)	(8,170.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	35,500.00	34,692.00	0.00	34,705.36	0.00	794.64	(13.36)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	38,217.00	32,321.00	0.00	0.00	0.00	38,217.00	32,321.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,760.50	0.00	(27,760.50)	(27,760.50)
*Total: Tuition/Participant Support	38,217.00	32,321.00	0.00	32,320.50	0.00	5,896.50	0.50

Grant: 143432 - UNH SAGA Payload KORUS AQ
 Fund: 143432 - UNH SAGA Payload KORUS AQ

Status: Closing - Final Financial Rev
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AT88G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 10/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	248,893.00	263,943.00	0.00	263,909.50	0.00	(15,016.50)	33.50
760300 F&A Expenditures	100,071.00	110,021.00	0.00	110,004.82	0.00	(9,933.82)	16.18
*Total: Indirect Costs	100,071.00	110,021.00	0.00	110,004.82	0.00	(9,933.82)	16.18
**Total Indirect Cost Expenditures	100,071.00	110,021.00	0.00	110,004.82	0.00	(9,933.82)	16.18
***Total Expenditures	348,964.00	373,964.00	0.00	373,914.32	0.00	(24,950.32)	49.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	373,914.32	0.00	(373,914.32)	(373,914.32)
*Total: Sponsored Programs	0.00	0.00	0.00	373,914.32	0.00	(373,914.32)	(373,914.32)
***Total Revenue	0.00	0.00	0.00	373,914.32	0.00	(373,914.32)	(373,914.32)

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX16AD39G	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/8/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,095.82	0.00	(10,095.82)	(10,095.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,411.68	0.00	(23,411.68)	(23,411.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,670.00	34,358.00	0.00	0.00	0.00	48,670.00	34,358.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,785.17	0.00	(1,785.17)	(1,785.17)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	0.00	0.00	33,278.22	0.00	(33,278.22)	(33,278.22)
615NZ0 PAT Unallocated Budget (Bud Only)	25,955.00	25,955.00	0.00	0.00	0.00	25,955.00	25,955.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	508.74	0.00	(508.74)	(508.74)
61SNWS College Work Study	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: Personnel	81,425.00	67,113.00	0.00	73,254.56	0.00	8,170.44	(6,141.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	972.74	0.00	(972.74)	(972.74)
65YF10 Full Fringe Benefit Distr Expe	28,847.00	23,137.00	0.00	22,452.01	0.00	6,394.99	684.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: Fringe Benefits	28,847.00	23,137.00	0.00	23,643.15	0.00	5,203.85	(506.15)
710 Travel	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,141.26	0.00	(4,141.26)	(4,141.26)
710200 Foreign Travel	0.00	0.00	0.00	10,585.65	0.00	(10,585.65)	(10,585.65)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	8,870.00	8,870.00	0.00	15,226.91	0.00	(6,356.91)	(6,356.91)
740000 Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,754.30	0.00	(11,754.30)	(11,754.30)
*Total: Equipment	15,700.00	15,700.00	0.00	11,754.30	0.00	3,945.70	3,945.70
7112 Research Supplies	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
711200 Research Supplies	0.00	0.00	0.00	5,398.62	0.00	(5,398.62)	(5,398.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,985.95	0.00	(1,985.95)	(1,985.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AD39G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/8/16 - 9/30/19

Fund Information
 Effective Date: 12/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: Supplies	20,100.00	20,100.00	0.00	13,045.57	0.00	7,054.43	7,054.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721100 Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
*Total: Tuition/Participant Support	4,000.00	4,000.00	0.00	447.50	0.00	3,552.50	3,552.50
**Total Direct Cost Expenditures	158,942.00	138,920.00	0.00	137,371.99	0.00	21,570.01	1,548.01
760300 F&A Expenditures	40,975.00	30,997.00	0.00	32,544.16	0.00	8,430.84	(1,547.16)
*Total: Indirect Costs	40,975.00	30,997.00	0.00	32,544.16	0.00	8,430.84	(1,547.16)
**Total Indirect Cost Expenditures	40,975.00	30,997.00	0.00	32,544.16	0.00	8,430.84	(1,547.16)
***Total Expenditures	199,917.00	169,917.00	0.00	169,916.15	0.00	30,000.85	0.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,916.15	0.00	(169,916.15)	(169,916.15)
*Total: Sponsored Programs	0.00	0.00	0.00	169,916.15	0.00	(169,916.15)	(169,916.15)
***Total Revenue	0.00	0.00	0.00	169,916.15	0.00	(169,916.15)	(169,916.15)

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143471 - Geo-CAPE Proposal for FY 2018

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AD39G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/8/16 - 9/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,409.34	0.00	(6,409.34)	(6,409.34)
611F60 Faculty NTT Research	0.00	0.00	3,725.79	18,764.67	2,608.06	(21,372.73)	(21,372.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,487.00	44,799.00	0.00	0.00	0.00	30,487.00	44,799.00
61SNSH Student Labor	0.00	0.00	100.38	495.69	0.00	(495.69)	(495.69)
*Total: Personnel	30,487.00	44,799.00	3,826.17	25,669.70	2,608.06	2,209.24	16,521.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	538.38	0.00	(538.38)	(538.38)
65YF10 Full Fringe Benefit Distr Expe	12,774.00	18,484.00	1,576.02	7,901.38	1,103.21	3,769.41	9,479.41
*Total: Fringe Benefits	12,774.00	18,484.00	1,576.02	8,439.76	1,103.21	3,231.03	8,941.03
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.94	0.00	(1,227.94)	(1,227.94)
*Total: Travel	0.00	0.00	0.00	1,227.94	0.00	(1,227.94)	(1,227.94)
713010 Printing & Copying-Publications	0.00	0.00	1,515.00	1,515.00	0.00	(1,515.00)	(1,515.00)
*Total: Supplies	0.00	0.00	1,515.00	1,515.00	0.00	(1,515.00)	(1,515.00)
**Total Direct Cost Expenditures	43,261.00	63,283.00	6,917.19	36,852.40	3,711.27	2,697.33	22,719.33
760300 F&A Expenditures	21,739.00	31,717.00	3,493.18	18,545.31	0.00	3,193.69	13,171.69
*Total: Indirect Costs	21,739.00	31,717.00	3,493.18	18,545.31	0.00	3,193.69	13,171.69
**Total Indirect Cost Expenditures	21,739.00	31,717.00	3,493.18	18,545.31	0.00	3,193.69	13,171.69
***Total Expenditures	65,000.00	95,000.00	10,410.37	55,397.71	3,711.27	5,891.02	35,891.02
Revenue							
530000 Federal Programs	0.00	0.00	10,410.37	55,397.71	0.00	(55,397.71)	(55,397.71)
*Total: Sponsored Programs	0.00	0.00	10,410.37	55,397.71	0.00	(55,397.71)	(55,397.71)
***Total Revenue	0.00	0.00	10,410.37	55,397.71	0.00	(55,397.71)	(55,397.71)

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AC05G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,003.47	0.00	(19,003.47)	(19,003.47)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,381.95	0.00	(17,381.95)	(17,381.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,098.05	0.00	(32,098.05)	(32,098.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,071.10	0.00	(36,071.10)	(36,071.10)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	37,002.90	11,470.80	(48,473.70)	(48,473.70)
613NZ0 Grad Unallocated Budget (Bud Only)	40,558.00	40,558.00	0.00	0.00	0.00	40,558.00	40,558.00
615F10 PAT	0.00	0.00	6,338.40	64,062.93	0.00	(64,062.93)	(64,062.93)
615NZ0 PAT Unallocated Budget (Bud Only)	214,728.00	214,728.00	0.00	0.00	0.00	214,728.00	214,728.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	70.00	3,765.60	0.00	(3,765.60)	(3,765.60)
61SNWS College Work Study	0.00	0.00	0.00	1,807.87	0.00	(1,807.87)	(1,807.87)
*Total: Personnel	272,686.00	272,686.00	9,276.10	211,196.12	11,470.80	50,019.08	50,019.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,479.70	0.00	(4,479.70)	(4,479.70)
65YF10 Full Fringe Benefit Distr Expe	57,359.00	57,359.00	2,681.21	46,238.76	0.00	11,120.24	11,120.24
*Total: Fringe Benefits	57,359.00	57,359.00	2,681.21	50,718.46	0.00	6,640.54	6,640.54
710 Travel	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
710100 Out-of-State Travel	0.00	4,000.00	1,802.00	11,962.45	0.00	(11,962.45)	(7,962.45)
710200 Foreign Travel	0.00	0.00	0.00	5,048.86	0.00	(5,048.86)	(5,048.86)
710300 Conference Registration Fees	0.00	0.00	657.00	5,218.00	0.00	(5,218.00)	(5,218.00)
*Total: Travel	5,405.00	9,405.00	2,459.00	22,229.31	0.00	(16,824.31)	(12,824.31)
7112 Research Supplies	39,485.00	39,485.00	0.00	0.00	0.00	39,485.00	39,485.00
711200 Research Supplies	0.00	(4,000.00)	37.00	28,782.23	0.00	(28,782.23)	(32,782.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
714030 Postage-Express Mail	0.00	0.00	0.00	88.46	0.00	(88.46)	(88.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,432.62	0.00	(1,432.62)	(1,432.62)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	152.73	0.00	(152.73)	(152.73)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AC05G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.00	120.00	(145.00)	(145.00)
*Total: Supplies	39,485.00	35,485.00	37.00	31,226.04	120.00	8,138.96	4,138.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155 Asstship-Tuition Waiver	0.00	2,300.00	0.00	3,198.00	0.00	(3,198.00)	(898.00)
*Total: Tuition/Participant Support	6,000.00	8,300.00	0.00	6,618.00	0.00	(618.00)	1,682.00
**Total Direct Cost Expenditures	380,935.00	383,235.00	14,453.31	321,987.93	11,590.80	47,356.27	49,656.27
760300 F&A Expenditures	178,065.00	175,765.00	6,865.35	149,800.64	0.00	28,264.36	25,964.36
*Total: Indirect Costs	178,065.00	175,765.00	6,865.35	149,800.64	0.00	28,264.36	25,964.36
**Total Indirect Cost Expenditures	178,065.00	175,765.00	6,865.35	149,800.64	0.00	28,264.36	25,964.36
***Total Expenditures	559,000.00	559,000.00	21,318.66	471,788.57	11,590.80	75,620.63	75,620.63
Revenue							
530000 Federal Programs	0.00	0.00	21,318.66	471,788.57	0.00	(471,788.57)	(471,788.57)
*Total: Sponsored Programs	0.00	0.00	21,318.66	471,788.57	0.00	(471,788.57)	(471,788.57)
***Total Revenue	0.00	0.00	21,318.66	471,788.57	0.00	(471,788.57)	(471,788.57)

Grant: 143437 - Vision Changes in Microgravity
 Fund: 143437 - Vision Changes in Microgravity

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AD51A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/12/16 - 1/11/19

Fund Information
 Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	678.22	1,603.96	0.00	(1,603.96)	(1,603.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
615F10 PAT	0.00	0.00	0.00	94.28	0.00	(94.28)	(94.28)
*Total: Personnel	2,694.00	2,694.00	678.22	1,698.24	0.00	995.76	995.76
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	286.88	702.02	0.00	334.98	334.98
*Total: Fringe Benefits	1,037.00	1,037.00	286.88	702.02	0.00	334.98	334.98
7300 Subcontracts	85,299.00	85,299.00	0.00	0.00	0.00	85,299.00	85,299.00
730002 Subcontracts 02	0.00	0.00	0.00	75,976.47	9,322.53	(85,299.00)	(85,299.00)
*Total: Contractual	85,299.00	85,299.00	0.00	75,976.47	9,322.53	0.00	0.00
**Total Direct Cost Expenditures	89,030.00	89,030.00	965.10	78,376.73	9,322.53	1,330.74	1,330.74
760300 F&A Expenditures	7,470.00	7,470.00	250.91	7,124.04	0.00	345.96	345.96
*Total: Indirect Costs	7,470.00	7,470.00	250.91	7,124.04	0.00	345.96	345.96
**Total Indirect Cost Expenditures	7,470.00	7,470.00	250.91	7,124.04	0.00	345.96	345.96
***Total Expenditures	96,500.00	96,500.00	1,216.01	85,500.77	9,322.53	1,676.70	1,676.70
Revenue							
530000 Federal Programs	0.00	0.00	1,216.01	85,500.77	0.00	(85,500.77)	(85,500.77)
*Total: Sponsored Programs	0.00	0.00	1,216.01	85,500.77	0.00	(85,500.77)	(85,500.77)
***Total Revenue	0.00	0.00	1,216.01	85,500.77	0.00	(85,500.77)	(85,500.77)

Grant: 143438 - CAMMICE Upgrade
 Fund: 143438 - CAMMICE Upgrade

Status: Active
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name:	Niehof, Jonathan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/11/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AF03G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/11/16 - 2/10/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
615F10 PAT	0.00	0.00	1,535.58	5,809.97	0.00	(5,809.97)	(5,809.97)
*Total: Personnel	25,216.00	25,216.00	1,535.58	5,809.97	0.00	19,406.03	19,406.03
65YF10 Full Fringe Benefit Distr Expe	9,405.00	9,405.00	649.55	2,421.78	0.00	6,983.22	6,983.22
*Total: Fringe Benefits	9,405.00	9,405.00	649.55	2,421.78	0.00	6,983.22	6,983.22
710 Travel	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
*Total: Travel	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	37,879.00	37,879.00	2,185.13	8,231.75	0.00	29,647.25	29,647.25
760300 F&A Expenditures	17,993.00	17,993.00	1,037.94	3,910.07	0.00	14,082.93	14,082.93
*Total: Indirect Costs	17,993.00	17,993.00	1,037.94	3,910.07	0.00	14,082.93	14,082.93
**Total Indirect Cost Expenditures	17,993.00	17,993.00	1,037.94	3,910.07	0.00	14,082.93	14,082.93
***Total Expenditures	55,872.00	55,872.00	3,223.07	12,141.82	0.00	43,730.18	43,730.18
Revenue							
530000 Federal Programs	0.00	0.00	3,223.07	12,141.82	0.00	(12,141.82)	(12,141.82)
*Total: Sponsored Programs	0.00	0.00	3,223.07	12,141.82	0.00	(12,141.82)	(12,141.82)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
*Total: Other Sources	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
***Total Revenue	0.00	0.00	3,223.07	12,142.79	0.00	(12,142.79)	(12,142.79)

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/29/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF79G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	5,264.64	79,345.11	3,685.25	(83,030.36)	(83,030.36)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,291.17	0.00	(20,291.17)	(20,291.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,975.00	68,675.00	0.00	0.00	0.00	72,975.00	68,675.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,880.32	0.00	(10,880.32)	(10,880.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,052.61	0.00	(22,052.61)	(22,052.61)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	58,844.00	58,844.00	0.00	0.00	0.00	58,844.00	58,844.00
615NZ0 PAT Unallocated Budget (Bud Only)	41,403.00	41,403.00	0.00	0.00	0.00	41,403.00	41,403.00
61CPHX Part Time Hourly	0.00	0.00	1,350.00	20,300.00	0.00	(20,300.00)	(20,300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
*Total: Personnel	176,966.00	172,666.00	6,614.64	152,869.21	3,685.25	20,411.54	16,111.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	442.23	9,018.29	309.56	(9,327.85)	(9,327.85)
65YF10 Full Fringe Benefit Distr Expe	7,834.00	11,834.00	0.00	0.00	0.00	7,834.00	11,834.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	113.40	1,674.00	0.00	(1,674.00)	(1,674.00)
*Total: Fringe Benefits	7,834.00	11,834.00	555.63	10,692.29	309.56	(3,167.85)	832.15
710 Travel	12,965.00	12,965.00	0.00	0.00	0.00	12,965.00	12,965.00
710000 In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710100 Out-of-State Travel	0.00	300.00	0.00	5,296.38	0.00	(5,296.38)	(4,996.38)
710200 Foreign Travel	3,860.00	3,860.00	0.00	2,505.84	0.00	1,354.16	1,354.16
710300 Conference Registration Fees	0.00	0.00	0.00	1,654.62	0.00	(1,654.62)	(1,654.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,987.97	0.00	(1,987.97)	(1,987.97)
*Total: Travel	16,825.00	17,125.00	0.00	11,479.81	0.00	5,345.19	5,645.19
7112 Research Supplies	49,379.00	49,379.00	0.00	0.00	0.00	49,379.00	49,379.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.94	0.00	(38.94)	(38.94)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: Supplies	49,379.00	49,379.00	0.00	12,816.95	0.00	36,562.05	36,562.05

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AF79G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/29/16 - 2/28/19

Fund Information
 Effective Date: 02/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
721100 Assistantships	32,526.00	32,526.00	0.00	0.00	0.00	32,526.00	32,526.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,221.07	0.00	(10,221.07)	(10,221.07)
*Total: Tuition/Participant Support	32,526.00	32,526.00	0.00	12,786.07	0.00	19,739.93	19,739.93
**Total Direct Cost Expenditures	283,530.00	283,530.00	7,170.27	200,644.33	3,994.81	78,890.86	78,890.86
760300 F&A Expenditures	119,228.00	119,228.00	3,405.88	89,232.58	0.00	29,995.42	29,995.42
*Total: Indirect Costs	119,228.00	119,228.00	3,405.88	89,232.58	0.00	29,995.42	29,995.42
**Total Indirect Cost Expenditures	119,228.00	119,228.00	3,405.88	89,232.58	0.00	29,995.42	29,995.42
***Total Expenditures	402,758.00	402,758.00	10,576.15	289,876.91	3,994.81	108,886.28	108,886.28
Revenue							
530000 Federal Programs	0.00	0.00	10,576.15	289,876.91	0.00	(289,876.91)	(289,876.91)
*Total: Sponsored Programs	0.00	0.00	10,576.15	289,876.91	0.00	(289,876.91)	(289,876.91)
***Total Revenue	0.00	0.00	10,576.15	289,876.91	0.00	(289,876.91)	(289,876.91)

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/16 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,428.69	0.00	(36,428.69)	(36,428.69)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	2,585.52	35,236.00	1,809.86	(37,045.86)	(37,045.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,615.00	80,615.00	0.00	0.00	0.00	80,615.00	80,615.00
611Q90 Post Doc	116,551.00	116,551.00	0.00	0.00	0.00	116,551.00	116,551.00
615F10 PAT	0.00	0.00	3,018.16	26,326.41	2,112.70	(28,439.11)	(28,439.11)
615NZ0 PAT Unallocated Budget (Bud Only)	5,118.00	5,118.00	0.00	0.00	0.00	5,118.00	5,118.00
*Total: Personnel	202,284.00	202,284.00	5,603.68	97,991.10	3,922.56	100,370.34	100,370.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,940.58	0.00	(2,940.58)	(2,940.58)
65YF10 Full Fringe Benefit Distr Expe	65,524.00	65,524.00	2,370.36	25,495.25	1,659.25	38,369.50	38,369.50
*Total: Fringe Benefits	65,524.00	65,524.00	2,370.36	28,435.83	1,659.25	35,428.92	35,428.92
710 Travel	9,158.00	9,158.00	0.00	0.00	0.00	9,158.00	9,158.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,376.54	0.00	(1,376.54)	(1,376.54)
710200 Foreign Travel	0.00	0.00	0.00	2,013.63	0.00	(2,013.63)	(2,013.63)
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
*Total: Travel	9,158.00	9,158.00	0.00	3,662.67	0.00	5,495.33	5,495.33
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
*Total: Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
7112 Research Supplies	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
*Total: Supplies	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
**Total Direct Cost Expenditures	297,662.00	297,662.00	7,974.04	140,869.60	5,581.81	151,210.59	151,210.59
760300 F&A Expenditures	136,222.00	136,222.00	3,787.66	61,792.56	0.00	74,429.44	74,429.44
*Total: Indirect Costs	136,222.00	136,222.00	3,787.66	61,792.56	0.00	74,429.44	74,429.44
**Total Indirect Cost Expenditures	136,222.00	136,222.00	3,787.66	61,792.56	0.00	74,429.44	74,429.44
***Total Expenditures	433,884.00	433,884.00	11,761.70	202,662.16	5,581.81	225,640.03	225,640.03

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG61G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/16/16 - 3/15/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,761.70	202,662.16	0.00	(202,662.16)	(202,662.16)
*Total: Sponsored Programs	0.00	0.00	11,761.70	202,662.16	0.00	(202,662.16)	(202,662.16)
***Total Revenue	0.00	0.00	11,761.70	202,662.16	0.00	(202,662.16)	(202,662.16)

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX16AG77G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,811.62	0.00	(9,811.62)	(9,811.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	69,277.00	69,277.00	0.00	0.00	0.00	69,277.00	69,277.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,840.30	0.00	(7,840.30)	(7,840.30)
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH Student Labor	0.00	0.00	0.00	3,051.52	0.00	(3,051.52)	(3,051.52)
61SNZ0 Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
*Total: Personnel	131,402.00	131,402.00	0.00	22,320.10	0.00	109,081.90	109,081.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,454.26	0.00	(1,454.26)	(1,454.26)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
*Total: Fringe Benefits	30,623.00	30,623.00	0.00	2,057.28	0.00	28,565.72	28,565.72
710 Travel	9,284.00	9,284.00	0.00	0.00	0.00	9,284.00	9,284.00
710200 Foreign Travel	0.00	0.00	0.00	1,384.71	0.00	(1,384.71)	(1,384.71)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
*Total: Travel	9,284.00	9,284.00	0.00	2,351.71	0.00	6,932.29	6,932.29
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: Supplies	6,900.00	6,900.00	0.00	385.87	0.00	6,514.13	6,514.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	8,111.25	0.00	(8,111.25)	(8,111.25)
730001 Subcontracts 01	0.00	0.00	2,735.82	26,552.65	33,447.35	(60,000.00)	(60,000.00)
*Total: Contractual	0.00	0.00	2,735.82	26,552.65	33,447.35	(60,000.00)	(60,000.00)

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG77G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/12/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	178,209.00	178,209.00	2,735.82	61,778.86	33,447.35	82,982.79	82,982.79
760300 F&A Expenditures	84,649.00	84,649.00	562.01	24,754.58	0.00	59,894.42	59,894.42
*Total: Indirect Costs	84,649.00	84,649.00	562.01	24,754.58	0.00	59,894.42	59,894.42
**Total Indirect Cost Expenditures	84,649.00	84,649.00	562.01	24,754.58	0.00	59,894.42	59,894.42
***Total Expenditures	262,858.00	262,858.00	3,297.83	86,533.44	33,447.35	142,877.21	142,877.21
Revenue							
530000 Federal Programs	0.00	0.00	3,297.83	86,533.44	0.00	(86,533.44)	(86,533.44)
*Total: Sponsored Programs	0.00	0.00	3,297.83	86,533.44	0.00	(86,533.44)	(86,533.44)
***Total Revenue	0.00	0.00	3,297.83	86,533.44	0.00	(86,533.44)	(86,533.44)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AG81G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/17/16 - 3/16/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10 PAT	0.00	300.00	7,408.86	105,809.55	0.00	(105,809.55)	(105,509.55)
615NZ0 PAT Unallocated Budget (Bud Only)	102,568.00	102,568.00	0.00	0.00	0.00	102,568.00	102,568.00
*Total: Personnel	132,963.00	133,263.00	7,408.86	124,457.11	0.00	8,505.89	8,805.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	41,076.00	3,133.95	46,312.72	0.00	(6,836.72)	(5,236.72)
*Total: Fringe Benefits	39,476.00	41,076.00	3,133.95	47,241.80	0.00	(7,765.80)	(6,165.80)
710 Travel	14,759.00	14,759.00	0.00	0.00	0.00	14,759.00	14,759.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,792.10	0.00	(3,792.10)	(3,792.10)
710200 Foreign Travel	0.00	0.00	0.00	4,692.21	0.00	(4,692.21)	(4,692.21)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
*Total: Travel	14,759.00	14,759.00	0.00	8,983.31	0.00	5,775.69	5,775.69
7112 Research Supplies	5,122.00	3,222.00	0.00	0.00	0.00	5,122.00	3,222.00
711200 Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,148.73	0.00	(1,148.73)	(1,148.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
*Total: Supplies	5,122.00	3,222.00	0.00	2,063.55	0.00	3,058.45	1,158.45
7300 Subcontracts	208,869.00	208,869.00	0.00	0.00	0.00	208,869.00	208,869.00
730001 Subcontracts 01	0.00	0.00	0.00	14,022.91	45,979.09	(60,002.00)	(60,002.00)
730002 Subcontracts 02	0.00	0.00	0.00	62,359.37	0.00	(62,359.37)	(62,359.37)
730003 Subcontracts 03	0.00	0.00	0.00	21,000.52	37,589.48	(58,590.00)	(58,590.00)
*Total: Contractual	208,869.00	208,869.00	0.00	97,382.80	83,568.57	27,917.63	27,917.63
**Total Direct Cost Expenditures	401,189.00	401,189.00	10,542.81	280,128.57	83,568.57	37,491.86	37,491.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG81G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/17/16 - 3/16/19

Fund Information

Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	101,730.00	101,730.00	5,007.84	115,315.45	0.00	(13,585.45)	(13,585.45)
*Total: Indirect Costs	101,730.00	101,730.00	5,007.84	115,315.45	0.00	(13,585.45)	(13,585.45)
**Total Indirect Cost Expenditures	101,730.00	101,730.00	5,007.84	115,315.45	0.00	(13,585.45)	(13,585.45)
***Total Expenditures	502,919.00	502,919.00	15,550.65	395,444.02	83,568.57	23,906.41	23,906.41
Revenue							
530000 Federal Programs	0.00	0.00	15,550.65	395,444.02	0.00	(395,444.02)	(395,444.02)
*Total: Sponsored Programs	0.00	0.00	15,550.65	395,444.02	0.00	(395,444.02)	(395,444.02)
***Total Revenue	0.00	0.00	15,550.65	395,444.02	0.00	(395,444.02)	(395,444.02)

Grant: 143445 - CLUSTER EDI Continued Operatns
 Fund: 143445 - CLUSTER EDI Continued Operatns

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AK64G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,461.00	21,461.00	0.00	0.00	0.00	21,461.00	21,461.00
615F10 PAT	0.00	0.00	1,107.94	15,589.24	0.00	(15,589.24)	(15,589.24)
*Total: Personnel	21,461.00	21,461.00	1,107.94	15,589.24	0.00	5,871.76	5,871.76
65YF10 Full Fringe Benefit Distr Expe	6,739.00	6,739.00	468.65	6,394.22	0.00	344.78	344.78
*Total: Fringe Benefits	6,739.00	6,739.00	468.65	6,394.22	0.00	344.78	344.78
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	1,576.59	21,983.46	0.00	8,016.54	8,016.54
760300 F&A Expenditures	15,000.00	15,000.00	796.18	10,951.43	0.00	4,048.57	4,048.57
*Total: Indirect Costs	15,000.00	15,000.00	796.18	10,951.43	0.00	4,048.57	4,048.57
**Total Indirect Cost Expenditures	15,000.00	15,000.00	796.18	10,951.43	0.00	4,048.57	4,048.57
***Total Expenditures	45,000.00	45,000.00	2,372.77	32,934.89	0.00	12,065.11	12,065.11
Revenue							
530000 Federal Programs	0.00	0.00	2,372.77	32,934.89	0.00	(32,934.89)	(32,934.89)
*Total: Sponsored Programs	0.00	0.00	2,372.77	32,934.89	0.00	(32,934.89)	(32,934.89)
***Total Revenue	0.00	0.00	2,372.77	32,934.89	0.00	(32,934.89)	(32,934.89)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,018.50	0.00	(15,018.50)	(15,018.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,544.00	41,544.00	0.00	0.00	0.00	41,544.00	41,544.00
611Q90 Post Doc	82,310.00	82,310.00	3,994.62	69,504.66	30,758.53	(17,953.19)	(17,953.19)
613NZ0 Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	159,163.00	159,163.00	3,994.62	90,463.16	30,758.53	37,941.31	37,941.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,206.08	0.00	(1,206.08)	(1,206.08)
65YF10 Full Fringe Benefit Distr Expe	25,092.00	25,092.00	0.00	0.00	0.00	25,092.00	25,092.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.02	0.00	(493.02)	(493.02)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	934.74	18,342.96	7,197.50	(25,540.46)	(25,540.46)
*Total: Fringe Benefits	25,092.00	25,092.00	934.74	20,042.06	7,197.50	(2,147.56)	(2,147.56)
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000 In-State Travel	0.00	0.00	0.00	285.68	0.00	(285.68)	(285.68)
710100 Out-of-State Travel	0.00	0.00	0.00	835.84	0.00	(835.84)	(835.84)
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	817.91	0.00	(817.91)	(817.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710N00 Nonemployee/Student Travel	0.00	0.00	245.40	245.40	0.00	(245.40)	(245.40)
*Total: Travel	14,000.00	14,000.00	245.40	2,773.83	0.00	11,226.17	11,226.17
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	15.80	436.40	0.00	(436.40)	(436.40)
713000 Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	993.85	0.00	(993.85)	(993.85)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	197.80	0.00	(197.80)	(197.80)
*Total: Supplies	15,000.00	15,000.00	15.80	6,278.20	0.00	8,721.80	8,721.80
721100 Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
7300 Subcontracts	35,203.00	35,203.00	0.00	0.00	0.00	35,203.00	35,203.00
730000 Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002 Subcontracts 02	0.00	0.00	0.00	35,084.70	34,363.30	(69,448.00)	(69,448.00)
*Total: Contractual	69,448.00	69,448.00	0.00	35,084.70	34,363.30	0.00	0.00
**Total Direct Cost Expenditures	300,071.00	300,071.00	5,190.56	154,641.95	72,319.33	73,109.72	73,109.72
760300 F&A Expenditures	118,205.00	118,205.00	2,621.25	72,343.06	0.00	45,861.94	45,861.94
*Total: Indirect Costs	118,205.00	118,205.00	2,621.25	72,343.06	0.00	45,861.94	45,861.94
**Total Indirect Cost Expenditures	118,205.00	118,205.00	2,621.25	72,343.06	0.00	45,861.94	45,861.94
***Total Expenditures	418,276.00	418,276.00	7,811.81	226,985.01	72,319.33	118,971.66	118,971.66
Revenue							
530000 Federal Programs	0.00	0.00	7,811.81	226,985.01	0.00	(226,985.01)	(226,985.01)
*Total: Sponsored Programs	0.00	0.00	7,811.81	226,985.01	0.00	(226,985.01)	(226,985.01)
***Total Revenue	0.00	0.00	7,811.81	226,985.01	0.00	(226,985.01)	(226,985.01)

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AO04G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,081.07	0.00	(55,081.07)	(55,081.07)
611F60 Faculty NTT Research	0.00	0.00	701.16	18,344.44	0.00	(18,344.44)	(18,344.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,208.00	103,208.00	0.00	0.00	0.00	103,208.00	103,208.00
615F10 PAT	0.00	0.00	0.00	3,074.85	0.00	(3,074.85)	(3,074.85)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
61CPHX Part Time Hourly	0.00	0.00	2,160.00	8,208.00	0.00	(8,208.00)	(8,208.00)
*Total: Personnel	108,883.00	108,883.00	2,861.16	84,708.36	0.00	24,174.64	24,174.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,424.96	0.00	(4,424.96)	(4,424.96)
65YF10 Full Fringe Benefit Distr Expe	43,292.00	43,292.00	296.59	8,778.40	0.00	34,513.60	34,513.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	181.44	689.47	0.00	(689.47)	(689.47)
*Total: Fringe Benefits	43,292.00	43,292.00	478.03	13,892.83	0.00	29,399.17	29,399.17
710 Travel	7,926.00	7,926.00	0.00	0.00	0.00	7,926.00	7,926.00
*Total: Travel	7,926.00	7,926.00	0.00	0.00	0.00	7,926.00	7,926.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	31.21	60.03	0.00	(60.03)	(60.03)
*Total: Supplies	6,000.00	6,000.00	31.21	60.03	0.00	5,939.97	5,939.97
**Total Direct Cost Expenditures	166,101.00	166,101.00	3,370.40	98,661.22	0.00	67,439.78	67,439.78
760300 F&A Expenditures	82,798.00	82,798.00	1,702.04	49,353.01	0.00	33,444.99	33,444.99
*Total: Indirect Costs	82,798.00	82,798.00	1,702.04	49,353.01	0.00	33,444.99	33,444.99
**Total Indirect Cost Expenditures	82,798.00	82,798.00	1,702.04	49,353.01	0.00	33,444.99	33,444.99
***Total Expenditures	248,899.00	248,899.00	5,072.44	148,014.23	0.00	100,884.77	100,884.77
Revenue							
530000 Federal Programs	0.00	0.00	5,072.44	148,014.23	0.00	(148,014.23)	(148,014.23)
*Total: Sponsored Programs	0.00	0.00	5,072.44	148,014.23	0.00	(148,014.23)	(148,014.23)
***Total Revenue	0.00	0.00	5,072.44	148,014.23	0.00	(148,014.23)	(148,014.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AO04G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCF - PI Charles Farrugia

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143450 - Impulsive Ions
 Fund: 143450 - Impulsive Ions

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AL66G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/16 - 6/19/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,128.96	0.00	(22,128.96)	(22,128.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,174.00	30,174.00	0.00	0.00	0.00	30,174.00	30,174.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.51	0.00	(10.51)	(10.51)
61SNSH Student Labor	0.00	0.00	294.00	4,835.25	0.00	(4,835.25)	(4,835.25)
*Total: Personnel	30,174.00	30,174.00	294.00	26,974.72	0.00	3,199.28	3,199.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,806.32	0.00	(1,806.32)	(1,806.32)
65YF10 Full Fringe Benefit Distr Expe	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
*Total: Fringe Benefits	2,505.00	2,505.00	0.00	1,806.32	0.00	698.68	698.68
710 Travel	11,237.00	11,237.00	0.00	0.00	0.00	11,237.00	11,237.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,262.06	0.00	(3,262.06)	(3,262.06)
710200 Foreign Travel	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel	11,237.00	11,237.00	0.00	5,237.06	0.00	5,999.94	5,999.94
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
*Total: Supplies	1,500.00	1,500.00	0.00	133.23	0.00	1,366.77	1,366.77
**Total Direct Cost Expenditures	45,416.00	45,416.00	294.00	34,151.33	0.00	11,264.67	11,264.67
760300 F&A Expenditures	22,480.00	22,480.00	148.48	17,115.01	0.00	5,364.99	5,364.99
*Total: Indirect Costs	22,480.00	22,480.00	148.48	17,115.01	0.00	5,364.99	5,364.99
**Total Indirect Cost Expenditures	22,480.00	22,480.00	148.48	17,115.01	0.00	5,364.99	5,364.99
***Total Expenditures	67,896.00	67,896.00	442.48	51,266.34	0.00	16,629.66	16,629.66
Revenue							
530000 Federal Programs	0.00	0.00	442.48	51,266.34	0.00	(51,266.34)	(51,266.34)
*Total: Sponsored Programs	0.00	0.00	442.48	51,266.34	0.00	(51,266.34)	(51,266.34)
***Total Revenue	0.00	0.00	442.48	51,266.34	0.00	(51,266.34)	(51,266.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143450 - Impulsive Ions
Fund: 143450 - Impulsive Ions

Status: Active

Type: Grant

FMGR: Ryan, James M

PI Name: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX16AL66G CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 6/20/16 - 6/19/19

Fund Information

Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZSPJR - PI James Ryan

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNX17AB28G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/16 - 10/25/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,478.31	0.00	(21,478.31)	(21,478.31)
611F60 Faculty NTT Research	0.00	0.00	3,517.41	51,729.87	2,462.19	(54,192.06)	(54,192.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,486.00	114,486.00	0.00	0.00	0.00	114,486.00	114,486.00
615F10 PAT	0.00	0.00	3,967.21	90,542.45	2,777.02	(93,319.47)	(93,319.47)
615NZ0 PAT Unallocated Budget (Bud Only)	66,050.00	66,050.00	0.00	0.00	0.00	66,050.00	66,050.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,282.00	16,282.00	0.00	0.00	0.00	16,282.00	16,282.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,445.00	15,445.00	0.00	0.00	0.00	15,445.00	15,445.00
*Total: Personnel	212,263.00	212,263.00	7,484.62	163,750.63	5,239.21	43,273.16	43,273.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,720.89	0.00	(1,720.89)	(1,720.89)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	3,165.99	58,576.84	2,216.19	14,625.97	14,625.97
*Total: Fringe Benefits	75,419.00	75,419.00	3,165.99	60,297.73	2,216.19	12,905.08	12,905.08
710 Travel	23,206.00	23,206.00	0.00	0.00	0.00	23,206.00	23,206.00
710100 Out-of-State Travel	0.00	0.00	305.76	5,080.98	0.00	(5,080.98)	(5,080.98)
710300 Conference Registration Fees	0.00	0.00	252.50	842.50	0.00	(842.50)	(842.50)
*Total: Travel	23,206.00	23,206.00	558.26	5,923.48	0.00	17,282.52	17,282.52
7112 Research Supplies	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
711200 Research Supplies	0.00	0.00	0.00	4,063.71	0.00	(4,063.71)	(4,063.71)
*Total: Supplies	13,764.00	13,764.00	0.00	4,063.71	0.00	9,700.29	9,700.29
**Total Direct Cost Expenditures	324,652.00	324,652.00	11,208.87	234,035.55	7,455.40	83,161.05	83,161.05
760300 F&A Expenditures	162,457.00	162,457.00	5,660.48	116,753.34	0.00	45,703.66	45,703.66
*Total: Indirect Costs	162,457.00	162,457.00	5,660.48	116,753.34	0.00	45,703.66	45,703.66
**Total Indirect Cost Expenditures	162,457.00	162,457.00	5,660.48	116,753.34	0.00	45,703.66	45,703.66
***Total Expenditures	487,109.00	487,109.00	16,869.35	350,788.89	7,455.40	128,864.71	128,864.71
Revenue							
530000 Federal Programs	0.00	0.00	16,869.35	350,788.89	0.00	(350,788.89)	(350,788.89)
*Total: Sponsored Programs	0.00	0.00	16,869.35	350,788.89	0.00	(350,788.89)	(350,788.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB28G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/26/16 - 10/25/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/26/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	16,869.35	350,788.89	0.00	(350,788.89)	(350,788.89)

Grant: 143452 - Voyager MAG Observations
 Fund: 143452 - Voyager MAG Observations

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX17AB86G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,566.07	0.00	(22,566.07)	(22,566.07)
611F60 Faculty NTT Research	0.00	0.00	235.48	17,888.26	0.00	(17,888.26)	(17,888.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,922.00	43,922.00	0.00	0.00	0.00	43,922.00	43,922.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,082.00	0.00	(14,082.00)	(14,082.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: Personnel	51,322.00	51,322.00	235.48	54,761.33	0.00	(3,439.33)	(3,439.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,848.56	0.00	(1,848.56)	(1,848.56)
65YF10 Full Fringe Benefit Distr Expe	13,239.00	13,239.00	99.68	7,412.31	0.00	5,826.69	5,826.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,140.34	0.00	(1,140.34)	(1,140.34)
*Total: Fringe Benefits	13,239.00	13,239.00	99.68	10,401.21	0.00	2,837.79	2,837.79
710 Travel	4,962.00	4,962.00	0.00	0.00	0.00	4,962.00	4,962.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,877.54	0.00	(1,877.54)	(1,877.54)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Travel	4,962.00	4,962.00	0.00	2,327.54	0.00	2,634.46	2,634.46
7112 Research Supplies	2,393.00	2,393.00	0.00	0.00	0.00	2,393.00	2,393.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,536.98	0.00	(4,536.98)	(4,536.98)
*Total: Supplies	2,393.00	2,393.00	0.00	4,536.98	0.00	(2,143.98)	(2,143.98)
**Total Direct Cost Expenditures	71,916.00	71,916.00	335.16	72,027.06	0.00	(111.06)	(111.06)
760300 F&A Expenditures	36,084.00	36,084.00	169.26	35,965.61	0.00	118.39	118.39
*Total: Indirect Costs	36,084.00	36,084.00	169.26	35,965.61	0.00	118.39	118.39
**Total Indirect Cost Expenditures	36,084.00	36,084.00	169.26	35,965.61	0.00	118.39	118.39
***Total Expenditures	108,000.00	108,000.00	504.42	107,992.67	0.00	7.33	7.33
Revenue							
530000 Federal Programs	0.00	0.00	504.42	107,992.67	0.00	(107,992.67)	(107,992.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143452 - Voyager MAG Observations
 Fund: 143452 - Voyager MAG Observations

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB86G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	504.42	107,992.67	0.00	(107,992.67)	(107,992.67)
***Total Revenue	0.00	0.00	504.42	107,992.67	0.00	(107,992.67)	(107,992.67)

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/17/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AB89G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/16 - 11/16/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,939.45	0.00	(22,939.45)	(22,939.45)
611F60 Faculty NTT Research	0.00	0.00	5,008.38	63,536.78	3,505.85	(67,042.63)	(67,042.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,253.00	136,253.00	0.00	0.00	0.00	136,253.00	136,253.00
615F10 PAT	0.00	0.00	0.00	4,881.98	0.00	(4,881.98)	(4,881.98)
615NZ0 PAT Unallocated Budget (Bud Only)	9,933.00	9,933.00	0.00	0.00	0.00	9,933.00	9,933.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH Student Labor	0.00	0.00	0.00	1,392.50	0.00	(1,392.50)	(1,392.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	148,186.00	148,186.00	5,008.38	111,088.87	3,505.85	33,591.28	33,591.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,895.25	0.00	(1,895.25)	(1,895.25)
65YF10 Full Fringe Benefit Distr Expe	58,494.00	58,494.00	2,118.54	28,449.12	1,482.98	28,561.90	28,561.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.47	0.00	(106.47)	(106.47)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
*Total: Fringe Benefits	58,494.00	58,494.00	2,118.54	31,793.17	1,482.98	25,217.85	25,217.85
710 Travel	36,751.00	36,751.00	0.00	0.00	0.00	36,751.00	36,751.00
710100 Out-of-State Travel	0.00	0.00	0.00	22,613.39	0.00	(22,613.39)	(22,613.39)
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
*Total: Travel	36,751.00	36,751.00	0.00	23,858.39	0.00	12,892.61	12,892.61
7112 Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200 Research Supplies	0.00	0.00	0.00	7,162.65	0.00	(7,162.65)	(7,162.65)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.87	0.00	(255.87)	(255.87)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,440.00	0.00	(3,440.00)	(3,440.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: Supplies	20,600.00	20,600.00	0.00	17,005.02	0.00	3,594.98	3,594.98
**Total Direct Cost Expenditures	264,031.00	264,031.00	7,126.92	183,745.45	4,988.83	75,296.72	75,296.72
760300 F&A Expenditures	132,080.00	132,080.00	3,599.10	91,849.25	0.00	40,230.75	40,230.75

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB89G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/17/16 - 11/16/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/17/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	132,080.00	132,080.00	3,599.10	91,849.25	0.00	40,230.75	40,230.75
**Total Indirect Cost Expenditures	132,080.00	132,080.00	3,599.10	91,849.25	0.00	40,230.75	40,230.75
***Total Expenditures	396,111.00	396,111.00	10,726.02	275,594.70	4,988.83	115,527.47	115,527.47
Revenue							
530000 Federal Programs	0.00	0.00	10,726.02	275,594.70	0.00	(275,594.70)	(275,594.70)
*Total: Sponsored Programs	0.00	0.00	10,726.02	275,594.70	0.00	(275,594.70)	(275,594.70)
***Total Revenue	0.00	0.00	10,726.02	275,594.70	0.00	(275,594.70)	(275,594.70)

Grant: 143456 - Soft Gamma-Ray Concentrator
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AC85G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,893.60	0.00	(33,893.60)	(33,893.60)
611F60 Faculty NTT Research	0.00	0.00	3,272.37	15,314.47	0.00	(15,314.47)	(15,314.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,540.00	18,540.00	0.00	0.00	0.00	18,540.00	18,540.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	26,079.95	0.00	(26,079.95)	(26,079.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,525.75	0.00	(21,525.75)	(21,525.75)
613NZ0 Grad Unallocated Budget (Bud Only)	33,902.00	33,902.00	0.00	0.00	0.00	33,902.00	33,902.00
615F10 PAT	0.00	0.00	1,614.77	4,487.92	0.00	(4,487.92)	(4,487.92)
615NZ0 PAT Unallocated Budget (Bud Only)	60,635.00	60,635.00	0.00	0.00	0.00	60,635.00	60,635.00
61CBHO Part Time - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61CPHX Part Time Hourly	0.00	0.00	2,400.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: Personnel	113,077.00	113,077.00	7,309.64	106,124.19	0.00	6,952.81	6,952.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.89	4,844.29	0.00	(4,844.29)	(4,844.29)
65YF10 Full Fringe Benefit Distr Expe	23,716.00	23,716.00	2,067.27	8,357.01	0.00	15,358.99	15,358.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60	403.20	0.00	(403.20)	(403.20)
*Total: Fringe Benefits	23,716.00	23,716.00	2,270.76	13,604.50	0.00	10,111.50	10,111.50
710 Travel	3,806.00	3,806.00	0.00	0.00	0.00	3,806.00	3,806.00
710100 Out-of-State Travel	0.00	0.00	383.91	963.00	0.00	(963.00)	(963.00)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	987.40	0.00	(987.40)	(987.40)
*Total: Travel	3,806.00	3,806.00	383.91	2,310.40	0.00	1,495.60	1,495.60
740000 Cap Equipment	15,650.00	15,650.00	0.00	15,650.00	0.00	0.00	0.00
*Total: Equipment	15,650.00	15,650.00	0.00	15,650.00	0.00	0.00	0.00
7112 Research Supplies	42,294.00	42,294.00	0.00	0.00	0.00	42,294.00	42,294.00
711200 Research Supplies	0.00	0.00	0.00	11,159.15	0.00	(11,159.15)	(11,159.15)
714030 Postage-Express Mail	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
717200 Other Professional Services-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,354.80	0.00	(1,354.80)	(1,354.80)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 143456 - Soft Gamma-Ray Concentrator
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AC85G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	42,294.00	42,294.00	0.00	12,986.30	0.00	29,307.70	29,307.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,467.00	10,467.00	0.00	0.00	0.00	10,467.00	10,467.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,100.50	0.00	(2,100.50)	(2,100.50)
*Total: Tuition/Participant Support	10,467.00	10,467.00	0.00	4,380.50	0.00	6,086.50	6,086.50
**Total Direct Cost Expenditures	209,010.00	209,010.00	9,964.31	155,055.89	0.00	53,954.11	53,954.11
760300 F&A Expenditures	90,990.00	90,990.00	5,031.98	67,641.72	0.00	23,348.28	23,348.28
*Total: Indirect Costs	90,990.00	90,990.00	5,031.98	67,641.72	0.00	23,348.28	23,348.28
**Total Indirect Cost Expenditures	90,990.00	90,990.00	5,031.98	67,641.72	0.00	23,348.28	23,348.28
***Total Expenditures	300,000.00	300,000.00	14,996.29	222,697.61	0.00	77,302.39	77,302.39
Revenue							
530000 Federal Programs	0.00	0.00	14,996.29	222,697.61	0.00	(222,697.61)	(222,697.61)
*Total: Sponsored Programs	0.00	0.00	14,996.29	222,697.61	0.00	(222,697.61)	(222,697.61)
***Total Revenue	0.00	0.00	14,996.29	222,697.61	0.00	(222,697.61)	(222,697.61)

Grant: 143457 - Harmful Algae Blooms-Lake Erie
 Fund: 143457 - Harmful Algae Blooms-Lake Erie

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX17AG53G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/16/17 - 2/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,365.01	0.00	(4,365.01)	(4,365.01)
611F60 Faculty NTT Research	0.00	0.00	2,286.18	16,334.52	1,600.32	(17,934.84)	(17,934.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,634.00	95,634.00	0.00	0.00	0.00	95,634.00	95,634.00
615F10 PAT	0.00	0.00	0.00	22,286.55	0.00	(22,286.55)	(22,286.55)
*Total: Personnel	95,634.00	95,634.00	2,286.18	42,986.08	1,600.32	51,047.60	51,047.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	354.57	0.00	(354.57)	(354.57)
65YF10 Full Fringe Benefit Distr Expe	38,740.00	38,740.00	967.05	16,093.87	676.94	21,969.19	21,969.19
*Total: Fringe Benefits	38,740.00	38,740.00	967.05	16,448.44	676.94	21,614.62	21,614.62
710 Travel	14,494.00	14,494.00	0.00	0.00	0.00	14,494.00	14,494.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,323.81	0.00	(7,323.81)	(7,323.81)
710200 Foreign Travel	0.00	0.00	0.00	2,127.53	0.00	(2,127.53)	(2,127.53)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: Travel	14,494.00	14,494.00	0.00	9,946.34	0.00	4,547.66	4,547.66
7112 Research Supplies	21,268.00	21,268.00	0.00	0.00	0.00	21,268.00	21,268.00
711200 Research Supplies	0.00	0.00	0.00	1,952.51	0.00	(1,952.51)	(1,952.51)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,762.00	0.00	(1,762.00)	(1,762.00)
*Total: Supplies	21,268.00	21,268.00	0.00	4,002.55	0.00	17,265.45	17,265.45
**Total Direct Cost Expenditures	170,136.00	170,136.00	3,253.23	73,383.41	2,277.26	94,475.33	94,475.33
760300 F&A Expenditures	85,088.00	85,088.00	1,642.89	36,708.31	0.00	48,379.69	48,379.69
*Total: Indirect Costs	85,088.00	85,088.00	1,642.89	36,708.31	0.00	48,379.69	48,379.69
**Total Indirect Cost Expenditures	85,088.00	85,088.00	1,642.89	36,708.31	0.00	48,379.69	48,379.69
***Total Expenditures	255,224.00	255,224.00	4,896.12	110,091.72	2,277.26	142,855.02	142,855.02
Revenue							
530000 Federal Programs	0.00	0.00	4,896.12	110,091.72	0.00	(110,091.72)	(110,091.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143457 - Harmful Algal Blooms-Lake Erie
 Fund: 143457 - Harmful Algal Blooms-Lake Erie

Status: Active
 Type: Grant
 FMGR: Moore, Timothy S

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AG53G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/16/17 - 2/15/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/16/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,896.12	110,091.72	0.00	(110,091.72)	(110,091.72)
***Total Revenue	0.00	0.00	4,896.12	110,091.72	0.00	(110,091.72)	(110,091.72)

Grant: 143458 - Crab Nebula Flares
 Fund: 143458 - Crab Nebula Flares

Status: Active
 FMGR: McConnell, Mark L

Type: Cooperative Agreement

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/27/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX17AH74A	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID47P5	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/27/17 - 3/26/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,305.25	0.00	(37,305.25)	(37,305.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,115.00	45,115.00	0.00	0.00	0.00	45,115.00	45,115.00
615F10 PAT	0.00	1,315.00	0.00	0.00	0.00	0.00	1,315.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	0.00	3,695.65	0.00	(3,695.65)	(3,695.65)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	48,115.00	49,430.00	0.00	41,003.15	0.00	7,111.85	8,426.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,031.86	0.00	(3,031.86)	(3,031.86)
65YF10 Full Fringe Benefit Distr Expe	4,042.00	4,042.00	0.00	0.00	0.00	4,042.00	4,042.00
*Total: Fringe Benefits	4,042.00	4,042.00	0.00	3,031.86	0.00	1,010.14	1,010.14
710 Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
*Total: Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
**Total Direct Cost Expenditures	53,507.00	53,507.00	0.00	44,035.01	0.00	9,471.99	9,471.99
760300 F&A Expenditures	25,416.00	25,416.00	0.00	20,916.69	0.00	4,499.31	4,499.31
*Total: Indirect Costs	25,416.00	25,416.00	0.00	20,916.69	0.00	4,499.31	4,499.31
**Total Indirect Cost Expenditures	25,416.00	25,416.00	0.00	20,916.69	0.00	4,499.31	4,499.31
***Total Expenditures	78,923.00	78,923.00	0.00	64,951.70	0.00	13,971.30	13,971.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,951.70	0.00	(64,951.70)	(64,951.70)
*Total: Sponsored Programs	0.00	0.00	0.00	64,951.70	0.00	(64,951.70)	(64,951.70)
***Total Revenue	0.00	0.00	0.00	64,951.70	0.00	(64,951.70)	(64,951.70)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX17A118G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/10/17 - 3/9/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,128.39	0.00	(6,128.39)	(6,128.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
611Q90 Post Doc	91,350.00	91,350.00	6,057.69	21,807.70	0.00	69,542.30	69,542.30
61CPEX Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
*Total: Personnel	108,209.00	108,209.00	6,057.69	48,030.09	0.00	60,178.91	60,178.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.60	0.00	(482.60)	(482.60)
65YF10 Full Fringe Benefit Distr Expe	20,034.00	20,034.00	0.00	0.00	0.00	20,034.00	20,034.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,417.50	5,268.37	0.00	(5,268.37)	(5,268.37)
*Total: Fringe Benefits	20,034.00	20,034.00	1,417.50	7,318.30	0.00	12,715.70	12,715.70
710 Travel	11,695.00	11,695.00	0.00	0.00	0.00	11,695.00	11,695.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,330.33	0.00	(1,330.33)	(1,330.33)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	933.20	0.00	(933.20)	(933.20)
*Total: Travel	11,695.00	11,695.00	0.00	2,763.53	0.00	8,931.47	8,931.47
7112 Research Supplies	5,695.00	5,695.00	0.00	0.00	0.00	5,695.00	5,695.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
*Total: Supplies	5,695.00	5,695.00	0.00	113.08	0.00	5,581.92	5,581.92
7300 Subcontracts	274,565.00	274,565.00	0.00	0.00	0.00	274,565.00	274,565.00
730001 Subcontracts 01	0.00	0.00	11,463.06	83,372.80	191,192.20	(274,565.00)	(274,565.00)
*Total: Contractual	274,565.00	274,565.00	11,463.06	83,372.80	191,192.20	0.00	0.00
**Total Direct Cost Expenditures	420,198.00	420,198.00	18,938.25	141,597.80	191,192.20	87,408.00	87,408.00
760300 F&A Expenditures	85,395.00	85,395.00	3,774.96	41,734.74	0.00	43,660.26	43,660.26
*Total: Indirect Costs	85,395.00	85,395.00	3,774.96	41,734.74	0.00	43,660.26	43,660.26
**Total Indirect Cost Expenditures	85,395.00	85,395.00	3,774.96	41,734.74	0.00	43,660.26	43,660.26
***Total Expenditures	505,593.00	505,593.00	22,713.21	183,332.54	191,192.20	131,068.26	131,068.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17A118G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/10/17 - 3/9/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	22,713.21	183,332.54	0.00	(183,332.54)	(183,332.54)
*Total: Sponsored Programs	0.00	0.00	22,713.21	183,332.54	0.00	(183,332.54)	(183,332.54)
***Total Revenue	0.00	0.00	22,713.21	183,332.54	0.00	(183,332.54)	(183,332.54)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,264.71	0.00	(35,264.71)	(35,264.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,716.21	0.00	(10,716.21)	(10,716.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,806.00	47,806.00	0.00	0.00	0.00	47,806.00	47,806.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	28,573.27	0.00	(28,573.27)	(28,573.27)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	16,980.14	12,160.08	(29,140.22)	(29,140.22)
613NZ0 Grad Unallocated Budget (Bud Only)	57,714.00	57,714.00	0.00	0.00	0.00	57,714.00	57,714.00
615F10 PAT	0.00	0.00	2,093.73	72,750.49	1,465.60	(74,216.09)	(74,216.09)
615NZ0 PAT Unallocated Budget (Bud Only)	97,257.00	97,257.00	0.00	0.00	0.00	97,257.00	97,257.00
61CPHX Part Time Hourly	0.00	0.00	650.00	17,575.00	0.00	(17,575.00)	(17,575.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,933.00	15,933.00	0.00	0.00	0.00	15,933.00	15,933.00
*Total: Personnel	218,710.00	218,710.00	5,783.75	181,859.82	13,625.68	23,224.50	23,224.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,194.03	0.00	(5,194.03)	(5,194.03)
65YF10 Full Fringe Benefit Distr Expe	52,635.00	52,635.00	885.63	35,042.55	619.95	16,972.50	16,972.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.60	1,398.38	0.00	(1,398.38)	(1,398.38)
*Total: Fringe Benefits	52,635.00	52,635.00	940.23	41,634.96	619.95	10,380.09	10,380.09
710 Travel	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
710100 Out-of-State Travel	0.00	0.00	279.40	8,877.69	0.00	(8,877.69)	(8,877.69)
710200 Foreign Travel	0.00	0.00	0.00	9,614.50	0.00	(9,614.50)	(9,614.50)
710300 Conference Registration Fees	0.00	0.00	505.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,507.38	0.00	(1,507.38)	(1,507.38)
*Total: Travel	20,500.00	20,500.00	784.40	21,254.57	0.00	(754.57)	(754.57)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	16,750.00	16,750.00	0.00	0.00	0.00	16,750.00	16,750.00
711200 Research Supplies	0.00	0.00	0.00	4,609.98	0.00	(4,609.98)	(4,609.98)
713000 Printing & Copying-General	0.00	0.00	0.00	1,849.66	0.00	(1,849.66)	(1,849.66)
714030 Postage-Express Mail	0.00	0.00	0.00	3,766.58	0.00	(3,766.58)	(3,766.58)
717200 Other Professional Services-General	0.00	0.00	0.00	799.36	0.00	(799.36)	(799.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.52	0.00	(500.52)	(500.52)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	867.45	0.00	(867.45)	(867.45)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	1,051.00	(1,051.00)	(1,051.00)
*Total: Supplies	16,750.00	16,750.00	0.00	12,393.55	1,351.00	3,005.45	3,005.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,181.50	0.00	(5,181.50)	(5,181.50)
*Total: Tuition/Participant Support	16,726.00	16,726.00	0.00	7,461.50	0.00	9,264.50	9,264.50
7300 Subcontracts	274,417.00	274,417.00	0.00	0.00	0.00	274,417.00	274,417.00
730001 Subcontracts 01	0.00	0.00	0.00	47,855.03	18,141.97	(65,997.00)	(65,997.00)
730002 Subcontracts 02	0.00	0.00	0.00	48,587.31	44,328.69	(92,916.00)	(92,916.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,084.14	9,585.86	(23,670.00)	(23,670.00)
730004 Subcontracts 04	0.00	0.00	0.00	89,973.07	1,860.93	(91,834.00)	(91,834.00)
*Total: Contractual	274,417.00	274,417.00	0.00	200,499.55	73,917.45	0.00	0.00
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	599,738.00	599,738.00	7,508.38	465,103.95	89,514.08	45,119.97	45,119.97
760300 F&A Expenditures	204,370.00	204,370.00	3,791.72	173,550.53	0.00	30,819.47	30,819.47
*Total: Indirect Costs	204,370.00	204,370.00	3,791.72	173,550.53	0.00	30,819.47	30,819.47
**Total Indirect Cost Expenditures	204,370.00	204,370.00	3,791.72	173,550.53	0.00	30,819.47	30,819.47
***Total Expenditures	804,108.00	804,108.00	11,300.10	638,654.48	89,514.08	75,939.44	75,939.44
Revenue							
530000 Federal Programs	0.00	0.00	11,300.10	638,654.48	0.00	(638,654.48)	(638,654.48)
*Total: Sponsored Programs	0.00	0.00	11,300.10	638,654.48	0.00	(638,654.48)	(638,654.48)
***Total Revenue	0.00	0.00	11,300.10	638,654.48	0.00	(638,654.48)	(638,654.48)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,127.20	52,165.52	0.00	(52,165.52)	(52,165.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,179.00	73,179.00	0.00	0.00	0.00	73,179.00	73,179.00
615F10 PAT	0.00	13.00	0.00	19,729.71	0.00	(19,729.71)	(19,716.71)
615NZ0 PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61CPHX Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH Student Labor	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
*Total: Personnel	106,417.00	106,430.00	3,127.20	83,255.23	0.00	23,161.77	23,174.77
65YF10 Full Fringe Benefit Distr Expe	38,214.00	38,940.00	1,322.80	29,938.51	0.00	8,275.49	9,001.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.64	0.00	(68.64)	(68.64)
*Total: Fringe Benefits	38,214.00	38,940.00	1,322.80	30,007.15	0.00	8,206.85	8,932.85
710 Travel	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,805.26	0.00	(2,805.26)	(2,805.26)
710300 Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
*Total: Travel	2,575.00	2,575.00	0.00	3,439.26	0.00	(864.26)	(864.26)
7112 Research Supplies	4,000.00	3,261.00	0.00	0.00	0.00	4,000.00	3,261.00
711200 Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Supplies	4,000.00	3,261.00	0.00	378.97	0.00	3,621.03	2,882.03
**Total Direct Cost Expenditures	151,206.00	151,206.00	4,450.00	117,080.61	0.00	34,125.39	34,125.39
760300 F&A Expenditures	75,579.00	75,579.00	2,247.25	58,526.12	0.00	17,052.88	17,052.88
*Total: Indirect Costs	75,579.00	75,579.00	2,247.25	58,526.12	0.00	17,052.88	17,052.88
**Total Indirect Cost Expenditures	75,579.00	75,579.00	2,247.25	58,526.12	0.00	17,052.88	17,052.88
***Total Expenditures	226,785.00	226,785.00	6,697.25	175,606.73	0.00	51,178.27	51,178.27
Revenue							
530000 Federal Programs	0.00	0.00	6,697.25	175,606.73	0.00	(175,606.73)	(175,606.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,697.25	175,606.73	0.00	(175,606.73)	(175,606.73)
***Total Revenue	0.00	0.00	6,697.25	175,606.73	0.00	(175,606.73)	(175,606.73)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ41G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,013.00	19,013.00	0.00	0.00	0.00	19,013.00	19,013.00
615F10 PAT	0.00	0.00	4,692.63	25,203.06	0.00	(25,203.06)	(25,203.06)
615NZ0 PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
*Total: Personnel	75,268.00	75,268.00	4,692.63	33,193.63	0.00	42,074.37	42,074.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10 Full Fringe Benefit Distr Expe	26,562.00	26,562.00	1,985.08	10,607.94	0.00	15,954.06	15,954.06
*Total: Fringe Benefits	26,562.00	26,562.00	1,985.08	11,279.14	0.00	15,282.86	15,282.86
710 Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
*Total: Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
740000 Cap Equipment	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
*Total: Equipment	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
7112 Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200 Research Supplies	0.00	0.00	0.00	81.96	0.00	(81.96)	(81.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	482.64	0.00	(482.64)	(482.64)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: Supplies	17,156.00	17,156.00	0.00	1,659.60	0.00	15,496.40	15,496.40
**Total Direct Cost Expenditures	128,734.00	128,734.00	6,677.71	46,132.37	0.00	82,601.63	82,601.63
760300 F&A Expenditures	59,834.00	59,834.00	3,372.25	23,196.26	0.00	36,637.74	36,637.74
*Total: Indirect Costs	59,834.00	59,834.00	3,372.25	23,196.26	0.00	36,637.74	36,637.74
**Total Indirect Cost Expenditures	59,834.00	59,834.00	3,372.25	23,196.26	0.00	36,637.74	36,637.74
***Total Expenditures	188,568.00	188,568.00	10,049.96	69,328.63	0.00	119,239.37	119,239.37
Revenue							
530000 Federal Programs	0.00	0.00	10,049.96	69,328.63	0.00	(69,328.63)	(69,328.63)
*Total: Sponsored Programs	0.00	0.00	10,049.96	69,328.63	0.00	(69,328.63)	(69,328.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ41G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/31/17 - 3/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,049.96	69,328.63	0.00	(69,328.63)	(69,328.63)

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AK08G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,323.07	32,317.30	5,126.16	(37,443.46)	(37,443.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,394.00	69,394.00	0.00	0.00	0.00	69,394.00	69,394.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,749.51	14,286.66	1,224.64	(15,511.30)	(15,511.30)
615NZ0 PAT Unallocated Budget (Bud Only)	15,083.00	15,083.00	0.00	0.00	0.00	15,083.00	15,083.00
*Total: Personnel	84,477.00	84,477.00	9,072.58	46,603.96	6,350.80	31,522.24	31,522.24
65YF10 Full Fringe Benefit Distr Expe	33,706.00	33,706.00	3,837.69	19,625.92	2,686.39	11,393.69	11,393.69
*Total: Fringe Benefits	33,706.00	33,706.00	3,837.69	19,625.92	2,686.39	11,393.69	11,393.69
710 Travel	5,684.00	5,684.00	0.00	0.00	0.00	5,684.00	5,684.00
710100 Out-of-State Travel	0.00	0.00	0.00	763.36	0.00	(763.36)	(763.36)
*Total: Travel	5,684.00	5,684.00	0.00	763.36	0.00	4,920.64	4,920.64
7112 Research Supplies	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: Supplies	1,827.00	1,827.00	0.00	858.93	0.00	968.07	968.07
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	169,266.00	169,266.00	0.00	0.00	0.00	169,266.00	169,266.00
730001 Subcontracts 01	0.00	0.00	15,463.95	86,690.06	37,471.94	(124,162.00)	(124,162.00)
*Total: Contractual	169,266.00	169,266.00	15,463.95	86,690.06	37,471.94	45,104.00	45,104.00
**Total Direct Cost Expenditures	294,960.00	294,960.00	28,374.22	154,542.23	46,509.13	93,908.64	93,908.64
760300 F&A Expenditures	75,485.00	75,485.00	6,519.69	46,602.50	0.00	28,882.50	28,882.50
*Total: Indirect Costs	75,485.00	75,485.00	6,519.69	46,602.50	0.00	28,882.50	28,882.50
**Total Indirect Cost Expenditures	75,485.00	75,485.00	6,519.69	46,602.50	0.00	28,882.50	28,882.50
***Total Expenditures	370,445.00	370,445.00	34,893.91	201,144.73	46,509.13	122,791.14	122,791.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK08G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/20/17 - 4/19/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	34,893.91	201,144.73	0.00	(201,144.73)	(201,144.73)
*Total: Sponsored Programs	0.00	0.00	34,893.91	201,144.73	0.00	(201,144.73)	(201,144.73)
***Total Revenue	0.00	0.00	34,893.91	201,144.73	0.00	(201,144.73)	(201,144.73)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	11,998.15	27,638.32	27,307.09	(54,945.41)	(54,945.41)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,767.61	0.00	(26,767.61)	(26,767.61)
611F60 Faculty NTT Research	0.00	0.00	10,086.33	91,736.19	0.00	(91,736.19)	(91,736.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	450,420.00	450,420.00	0.00	0.00	0.00	450,420.00	450,420.00
61SNSH Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
*Total: Personnel	450,420.00	450,420.00	22,084.48	149,722.12	27,307.09	273,390.79	273,390.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,007.85	4,474.71	2,293.80	(6,768.51)	(6,768.51)
65YF10 Full Fringe Benefit Distr Expe	119,993.00	119,993.00	4,266.54	38,487.28	0.00	81,505.72	81,505.72
*Total: Fringe Benefits	119,993.00	119,993.00	5,274.39	42,961.99	2,293.80	74,737.21	74,737.21
710 Travel	21,844.00	21,844.00	0.00	0.00	0.00	21,844.00	21,844.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,433.48	0.00	(4,433.48)	(4,433.48)
710200 Foreign Travel	0.00	0.00	0.00	6,037.37	0.00	(6,037.37)	(6,037.37)
710300 Conference Registration Fees	0.00	0.00	0.00	2,672.22	0.00	(2,672.22)	(2,672.22)
*Total: Travel	21,844.00	21,844.00	0.00	13,143.07	0.00	8,700.93	8,700.93
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Supplies	8,000.00	8,000.00	0.00	288.37	0.00	7,711.63	7,711.63
7300 Subcontracts	130,264.00	130,264.00	0.00	0.00	0.00	130,264.00	130,264.00
730002 Subcontracts 02	0.00	0.00	0.00	32,150.53	98,113.47	(130,264.00)	(130,264.00)
*Total: Contractual	130,264.00	130,264.00	0.00	32,150.53	98,113.47	0.00	0.00
**Total Direct Cost Expenditures	730,521.00	730,521.00	27,358.87	238,266.08	127,714.36	364,540.56	364,540.56
760300 F&A Expenditures	313,653.00	313,653.00	13,816.23	115,937.05	0.00	197,715.95	197,715.95
*Total: Indirect Costs	313,653.00	313,653.00	13,816.23	115,937.05	0.00	197,715.95	197,715.95
**Total Indirect Cost Expenditures	313,653.00	313,653.00	13,816.23	115,937.05	0.00	197,715.95	197,715.95
***Total Expenditures	1,044,174.00	1,044,174.00	41,175.10	354,203.13	127,714.36	562,256.51	562,256.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0009 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	41,175.10	354,203.13	0.00	(354,203.13)	(354,203.13)
*Total: Sponsored Programs	0.00	0.00	41,175.10	354,203.13	0.00	(354,203.13)	(354,203.13)
***Total Revenue	0.00	0.00	41,175.10	354,203.13	0.00	(354,203.13)	(354,203.13)

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0556	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/17 - 9/14/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,487.37	0.00	(12,487.37)	(12,487.37)
611F60 Faculty NTT Research	0.00	0.00	21,192.81	38,068.74	11,826.76	(49,895.50)	(49,895.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	201,639.00	201,639.00	0.00	0.00	0.00	201,639.00	201,639.00
613N30 Graduate Research Assistant	0.00	0.00	1,003.17	2,507.92	769.09	(3,277.01)	(3,277.01)
615F10 PAT	0.00	0.00	2,217.87	8,022.25	0.00	(8,022.25)	(8,022.25)
615NZ0 PAT Unallocated Budget (Bud Only)	34,750.00	34,750.00	0.00	0.00	0.00	34,750.00	34,750.00
61CPHX Part Time Hourly	0.00	0.00	2,970.00	13,680.00	0.00	(13,680.00)	(13,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	28,328.00	28,328.00	0.00	0.00	0.00	28,328.00	28,328.00
*Total: Personnel	264,717.00	264,717.00	27,383.85	74,766.28	12,595.85	177,354.87	177,354.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.80	0.00	(1,033.80)	(1,033.80)
65YF10 Full Fringe Benefit Distr Expe	101,397.00	101,397.00	9,774.73	19,345.27	5,002.72	77,049.01	77,049.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	249.48	1,149.12	0.00	(1,149.12)	(1,149.12)
*Total: Fringe Benefits	101,397.00	101,397.00	10,024.21	21,528.19	5,002.72	74,866.09	74,866.09
710 Travel	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: Travel	11,200.00	11,200.00	0.00	235.00	0.00	10,965.00	10,965.00
7112 Research Supplies	5,225.00	5,225.00	0.00	0.00	0.00	5,225.00	5,225.00
711200 Research Supplies	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	59.94	359.64	0.00	(359.64)	(359.64)
718000 Telecom-General	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	3,099.00	3,099.00	0.00	(3,099.00)	(3,099.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	5,225.00	5,225.00	3,158.94	3,729.04	50.00	1,445.96	1,445.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	525.62	0.00	(525.62)	(525.62)
722200 Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: Tuition/Participant Support	1,100.00	1,100.00	0.00	1,095.62	0.00	4.38	4.38

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0556 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/17 - 9/14/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	383,639.00	383,639.00	40,567.00	101,354.13	17,648.57	264,636.30	264,636.30
760300 F&A Expenditures	216,361.00	216,361.00	20,486.31	50,574.18	0.00	165,786.82	165,786.82
*Total: Indirect Costs	216,361.00	216,361.00	20,486.31	50,574.18	0.00	165,786.82	165,786.82
**Total Indirect Cost Expenditures	216,361.00	216,361.00	20,486.31	50,574.18	0.00	165,786.82	165,786.82
***Total Expenditures	600,000.00	600,000.00	61,053.31	151,928.31	17,648.57	430,423.12	430,423.12
Revenue							
530000 Federal Programs	0.00	0.00	61,053.31	151,928.31	0.00	(151,928.31)	(151,928.31)
*Total: Sponsored Programs	0.00	0.00	61,053.31	151,928.31	0.00	(151,928.31)	(151,928.31)
***Total Revenue	0.00	0.00	61,053.31	151,928.31	0.00	(151,928.31)	(151,928.31)

Grant: 143466 - MEME-X Phase A
 Fund: 143466 - MEME-X Phase A

Status: Active
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC18C0018 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/2/17 - 2/28/19

Fund Information
 Effective Date: 03/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	49,184.13	0.00	(49,184.13)	(49,184.13)
615NZ0 PAT Unallocated Budget (Bud Only)	45,908.00	45,908.00	0.00	0.00	0.00	45,908.00	45,908.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
*Total: Personnel	45,908.00	45,908.00	0.00	50,579.13	0.00	(4,671.13)	(4,671.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	19,235.00	19,235.00	0.00	20,608.17	0.00	(1,373.17)	(1,373.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
*Total: Fringe Benefits	19,235.00	19,235.00	0.00	20,716.98	0.00	(1,481.98)	(1,481.98)
710 Travel	7,507.00	7,507.00	0.00	0.00	0.00	7,507.00	7,507.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	7,507.00	7,507.00	0.00	0.00	0.00	7,507.00	7,507.00
718000 Telecom-General	0.00	0.00	0.00	90.29	0.00	(90.29)	(90.29)
*Total: Supplies	0.00	0.00	0.00	90.29	0.00	(90.29)	(90.29)
**Total Direct Cost Expenditures	72,650.00	72,650.00	0.00	71,386.40	0.00	1,263.60	1,263.60
760300 F&A Expenditures	36,350.00	36,350.00	0.00	35,693.21	0.00	656.79	656.79
*Total: Indirect Costs	36,350.00	36,350.00	0.00	35,693.21	0.00	656.79	656.79
**Total Indirect Cost Expenditures	36,350.00	36,350.00	0.00	35,693.21	0.00	656.79	656.79
***Total Expenditures	109,000.00	109,000.00	0.00	107,079.61	0.00	1,920.39	1,920.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107,079.61	0.00	(107,079.61)	(107,079.61)
*Total: Sponsored Programs	0.00	0.00	0.00	107,079.61	0.00	(107,079.61)	(107,079.61)
***Total Revenue	0.00	0.00	0.00	107,079.61	0.00	(107,079.61)	(107,079.61)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

Fund Information
 Effective Date: 09/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,038.82	0.00	(18,038.82)	(18,038.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,826.42	11,252.89	(38,079.31)	(38,079.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,072.00	47,072.00	0.00	0.00	0.00	47,072.00	47,072.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
615F10 PAT	0.00	0.00	0.00	31,756.97	0.00	(31,756.97)	(31,756.97)
*Total: Personnel	58,442.00	58,442.00	0.00	76,622.21	11,252.89	(29,433.10)	(29,433.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,515.26	0.00	(1,515.26)	(1,515.26)
65YF10 Full Fringe Benefit Distr Expe	17,286.00	17,286.00	0.00	24,624.08	4,759.97	(12,098.05)	(12,098.05)
*Total: Fringe Benefits	17,286.00	17,286.00	0.00	26,139.34	4,759.97	(13,613.31)	(13,613.31)
710 Travel	3,514.00	3,514.00	0.00	0.00	0.00	3,514.00	3,514.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,633.20	0.00	(1,633.20)	(1,633.20)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: Travel	3,514.00	3,514.00	0.00	2,038.20	0.00	1,475.80	1,475.80
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
7300 Subcontracts	119,816.00	119,816.00	0.00	0.00	0.00	119,816.00	119,816.00
730001 Subcontracts 01	0.00	0.00	0.00	1,245.66	72,754.34	(74,000.00)	(74,000.00)
730002 Subcontracts 02	0.00	0.00	1,852.57	10,923.21	23,076.79	(34,000.00)	(34,000.00)
*Total: Contractual	119,816.00	119,816.00	1,852.57	12,168.87	95,831.13	11,816.00	11,816.00
**Total Direct Cost Expenditures	201,758.00	201,758.00	1,852.57	116,968.62	111,843.99	(27,054.61)	(27,054.61)
760300 F&A Expenditures	65,971.00	65,971.00	935.55	58,779.51	0.00	7,191.49	7,191.49
*Total: Indirect Costs	65,971.00	65,971.00	935.55	58,779.51	0.00	7,191.49	7,191.49
**Total Indirect Cost Expenditures	65,971.00	65,971.00	935.55	58,779.51	0.00	7,191.49	7,191.49
***Total Expenditures	267,729.00	267,729.00	2,788.12	175,748.13	111,843.99	(19,863.12)	(19,863.12)
Revenue							
530000 Federal Programs	0.00	0.00	2,788.12	175,748.13	0.00	(175,748.13)	(175,748.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/26/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,788.12	175,748.13	0.00	(175,748.13)	(175,748.13)
***Total Revenue	0.00	0.00	2,788.12	175,748.13	0.00	(175,748.13)	(175,748.13)

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,819.20	0.00	(3,819.20)	(3,819.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,919.25	5,986.18	0.00	(5,986.18)	(5,986.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	2,566.33	21,088.79	0.00	(21,088.79)	(21,088.79)
*Total: Personnel	73,358.00	73,358.00	4,485.58	30,894.17	0.00	42,463.83	42,463.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.90	0.00	(297.90)	(297.90)
65YF10 Full Fringe Benefit Distr Expe	23,128.00	23,128.00	1,897.39	11,397.64	0.00	11,730.36	11,730.36
*Total: Fringe Benefits	23,128.00	23,128.00	1,897.39	11,695.54	0.00	11,432.46	11,432.46
710 Travel	31,031.00	31,031.00	0.00	0.00	0.00	31,031.00	31,031.00
710100 Out-of-State Travel	0.00	0.00	234.39	6,216.20	0.00	(6,216.20)	(6,216.20)
710300 Conference Registration Fees	0.00	0.00	0.00	2,130.00	0.00	(2,130.00)	(2,130.00)
*Total: Travel	31,031.00	31,031.00	234.39	8,346.20	0.00	22,684.80	22,684.80
7112 Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	2,348.00
713000 Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	19.98	199.85	0.00	(199.85)	(199.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
*Total: Supplies	2,348.00	2,348.00	19.98	465.75	1,000.00	882.25	882.25
721100 Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
*Total: Tuition/Participant Support	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
7300 Subcontracts	112,800.00	112,800.00	0.00	0.00	0.00	112,800.00	112,800.00
730001 Subcontracts 01	0.00	0.00	0.00	3,958.87	56,041.13	(60,000.00)	(60,000.00)
*Total: Contractual	112,800.00	112,800.00	0.00	3,958.87	56,041.13	52,800.00	52,800.00
**Total Direct Cost Expenditures	250,927.00	250,927.00	6,637.34	55,360.53	57,041.13	138,525.34	138,525.34
760300 F&A Expenditures	77,918.00	77,918.00	3,351.85	27,802.17	0.00	50,115.83	50,115.83

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0643 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/17 - 10/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	77,918.00	77,918.00	3,351.85	27,802.17	0.00	50,115.83	50,115.83
**Total Indirect Cost Expenditures	77,918.00	77,918.00	3,351.85	27,802.17	0.00	50,115.83	50,115.83
***Total Expenditures	328,845.00	328,845.00	9,989.19	83,162.70	57,041.13	188,641.17	188,641.17
Revenue							
530000 Federal Programs	0.00	0.00	9,989.19	83,162.70	0.00	(83,162.70)	(83,162.70)
*Total: Sponsored Programs	0.00	0.00	9,989.19	83,162.70	0.00	(83,162.70)	(83,162.70)
***Total Revenue	0.00	0.00	9,989.19	83,162.70	0.00	(83,162.70)	(83,162.70)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,235.81	12,744.27	1,565.08	(14,309.35)	(14,309.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,673.00	21,673.00	0.00	0.00	0.00	21,673.00	21,673.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPHX Part Time Hourly	0.00	0.00	800.00	5,575.00	0.00	(5,575.00)	(5,575.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: Personnel	87,417.00	87,417.00	3,035.81	18,319.27	1,565.08	67,532.65	67,532.65
65YF10 Full Fringe Benefit Distr Expe	24,860.00	24,860.00	945.75	5,362.21	662.03	18,835.76	18,835.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	465.75	0.00	(465.75)	(465.75)
*Total: Fringe Benefits	24,860.00	24,860.00	1,012.95	5,827.96	662.03	18,370.01	18,370.01
710 Travel	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,808.86	0.00	(5,808.86)	(5,808.86)
710300 Conference Registration Fees	0.00	0.00	505.00	505.00	0.00	(505.00)	(505.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	903.13	0.00	(903.13)	(903.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	512.44	0.00	(512.44)	(512.44)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)
*Total: Travel	18,502.00	18,502.00	505.00	8,128.99	0.00	10,373.01	10,373.01
711100 Supplies-General	0.00	0.00	0.00	1,159.14	0.00	(1,159.14)	(1,159.14)
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,748.23	8,782.72	(21,530.95)	(21,530.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	31,500.00	0.00	2,757.50	0.00	28,742.50	28,742.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	206.25	206.25	0.00	(206.25)	(206.25)
*Total: Supplies	32,400.00	32,400.00	206.25	16,871.12	8,782.72	6,746.16	6,746.16
722200 Participant Support	216,981.00	216,981.00	0.00	91,637.82	0.00	125,343.18	125,343.18
*Total: Tuition/Participant Support	216,981.00	216,981.00	0.00	91,637.82	0.00	125,343.18	125,343.18
**Total Direct Cost Expenditures	380,160.00	380,160.00	4,760.01	140,785.16	11,009.83	228,365.01	228,365.01
760300 F&A Expenditures	57,436.00	57,436.00	1,675.54	17,299.95	0.00	40,136.05	40,136.05
*Total: Indirect Costs	57,436.00	57,436.00	1,675.54	17,299.95	0.00	40,136.05	40,136.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0135 CFDA #: 43.001
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/16/17 - 10/15/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/16/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	OTHER
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	57,436.00	57,436.00	1,675.54	17,299.95	0.00	40,136.05	40,136.05
***Total Expenditures	437,596.00	437,596.00	6,435.55	158,085.11	11,009.83	268,501.06	268,501.06
Revenue							
530000 Federal Programs	0.00	0.00	6,435.55	158,085.11	0.00	(158,085.11)	(158,085.11)
*Total: Sponsored Programs	0.00	0.00	6,435.55	158,085.11	0.00	(158,085.11)	(158,085.11)
***Total Revenue	0.00	0.00	6,435.55	158,085.11	0.00	(158,085.11)	(158,085.11)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0135 CFDA #: 43.001
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/16/17 - 10/15/20

Fund Information
 Effective Date: 10/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
*Total: Personnel	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.08	0.00	(118.08)	(118.08)
*Total: Fringe Benefits	0.00	0.00	0.00	118.08	0.00	(118.08)	(118.08)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	312.40	312.40	0.00	(312.40)	(312.40)
*Total: Travel	0.00	0.00	312.40	312.40	0.00	(312.40)	(312.40)
**Total Direct Cost Expenditures	0.00	0.00	312.40	1,900.48	0.00	(1,900.48)	(1,900.48)
760300 F&A Expenditures	0.00	0.00	109.96	668.97	0.00	(668.97)	(668.97)
*Total: Indirect Costs	0.00	0.00	109.96	668.97	0.00	(668.97)	(668.97)
**Total Indirect Cost Expenditures	0.00	0.00	109.96	668.97	0.00	(668.97)	(668.97)
***Total Expenditures	0.00	0.00	422.36	2,569.45	0.00	(2,569.45)	(2,569.45)
Revenue							
530000 Federal Programs	0.00	0.00	422.36	2,569.45	0.00	(2,569.45)	(2,569.45)
*Total: Sponsored Programs	0.00	0.00	422.36	2,569.45	0.00	(2,569.45)	(2,569.45)
***Total Revenue	0.00	0.00	422.36	2,569.45	0.00	(2,569.45)	(2,569.45)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0247	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/4/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60 Faculty NTT Research	0.00	0.00	8,417.10	22,445.14	0.00	(22,445.14)	(22,445.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,930.00	19,930.00	0.00	0.00	0.00	19,930.00	19,930.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10 PAT	0.00	0.00	2,673.68	5,367.65	0.00	(5,367.65)	(5,367.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,975.00	30,975.00	0.00	0.00	0.00	30,975.00	30,975.00
*Total: Personnel	50,905.00	50,905.00	11,090.78	44,693.85	0.00	6,211.15	6,211.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10 Full Fringe Benefit Distr Expe	21,838.00	21,838.00	4,691.41	11,753.12	0.00	10,084.88	10,084.88
*Total: Fringe Benefits	21,838.00	21,838.00	4,691.41	13,159.33	0.00	8,678.67	8,678.67
710 Travel	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
*Total: Travel	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	20,200.00	(20,200.00)	(20,200.00)
*Total: Equipment	0.00	0.00	0.00	0.00	20,200.00	(20,200.00)	(20,200.00)
7112 Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
*Total: Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
7300 Subcontracts	130,666.00	130,666.00	0.00	0.00	0.00	130,666.00	130,666.00
730001 Subcontracts 01	0.00	0.00	0.00	6,289.23	127,376.77	(133,666.00)	(133,666.00)
*Total: Contractual	130,666.00	130,666.00	0.00	6,289.23	127,376.77	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	210,600.00	210,600.00	15,782.19	64,142.41	147,576.77	(1,119.18)	(1,119.18)
760300 F&A Expenditures	59,423.00	59,423.00	7,970.02	32,347.06	0.00	27,075.94	27,075.94
*Total: Indirect Costs	59,423.00	59,423.00	7,970.02	32,347.06	0.00	27,075.94	27,075.94
**Total Indirect Cost Expenditures	59,423.00	59,423.00	7,970.02	32,347.06	0.00	27,075.94	27,075.94
***Total Expenditures	270,023.00	270,023.00	23,752.21	96,489.47	147,576.77	25,956.76	25,956.76

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/04/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	23,752.21	96,489.47	0.00	(96,489.47)	(96,489.47)
*Total: Sponsored Programs	0.00	0.00	23,752.21	96,489.47	0.00	(96,489.47)	(96,489.47)
***Total Revenue	0.00	0.00	23,752.21	96,489.47	0.00	(96,489.47)	(96,489.47)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,527.81	0.00	(1,527.81)	(1,527.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
615F10 PAT	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
*Total: Personnel	9,084.00	9,084.00	0.00	1,985.88	0.00	7,098.12	7,098.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10 Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	703.86	0.00	2,920.14	2,920.14
*Total: Fringe Benefits	3,624.00	3,624.00	0.00	728.96	0.00	2,895.04	2,895.04
**Total Direct Cost Expenditures	12,708.00	12,708.00	0.00	2,714.84	0.00	9,993.16	9,993.16
760300 F&A Expenditures	6,398.00	6,398.00	0.00	1,371.00	0.00	5,027.00	5,027.00
*Total: Indirect Costs	6,398.00	6,398.00	0.00	1,371.00	0.00	5,027.00	5,027.00
**Total Indirect Cost Expenditures	6,398.00	6,398.00	0.00	1,371.00	0.00	5,027.00	5,027.00
***Total Expenditures	19,106.00	19,106.00	0.00	4,085.84	0.00	15,020.16	15,020.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,085.84	0.00	(4,085.84)	(4,085.84)
*Total: Sponsored Programs	0.00	0.00	0.00	4,085.84	0.00	(4,085.84)	(4,085.84)
***Total Revenue	0.00	0.00	0.00	4,085.84	0.00	(4,085.84)	(4,085.84)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPSCoR

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,383.39	0.00	(11,383.39)	(11,383.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	12,160.08	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH Student Labor	0.00	0.00	20.00	4,190.00	0.00	(4,190.00)	(4,190.00)
*Total: Personnel	87,766.00	87,766.00	3,060.02	24,677.55	12,160.08	50,928.37	50,928.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,050.67	0.00	(1,050.67)	(1,050.67)
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
*Total: Fringe Benefits	4,663.00	4,663.00	0.00	1,050.67	0.00	3,612.33	3,612.33
740000 Cap Equipment	13,445.00	13,445.00	0.00	11,697.83	0.00	1,747.17	1,747.17
*Total: Equipment	13,445.00	13,445.00	0.00	11,697.83	0.00	1,747.17	1,747.17
711200 Research Supplies	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
*Total: Supplies	0.00	0.00	0.00	190.29	0.00	(190.29)	(190.29)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,671.25	0.00	(4,671.25)	(4,671.25)
*Total: Tuition/Participant Support	6,902.00	6,902.00	0.00	5,811.25	0.00	1,090.75	1,090.75
**Total Direct Cost Expenditures	112,776.00	112,776.00	3,060.02	43,427.59	12,160.08	57,188.33	57,188.33
760300 F&A Expenditures	46,541.00	46,541.00	1,545.32	13,051.73	0.00	33,489.27	33,489.27
*Total: Indirect Costs	46,541.00	46,541.00	1,545.32	13,051.73	0.00	33,489.27	33,489.27
**Total Indirect Cost Expenditures	46,541.00	46,541.00	1,545.32	13,051.73	0.00	33,489.27	33,489.27
***Total Expenditures	159,317.00	159,317.00	4,605.34	56,479.32	12,160.08	90,677.60	90,677.60

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPScOR

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,605.34	56,479.32	0.00	(56,479.32)	(56,479.32)
*Total: Sponsored Programs	0.00	0.00	4,605.34	56,479.32	0.00	(56,479.32)	(56,479.32)
***Total Revenue	0.00	0.00	4,605.34	56,479.32	0.00	(56,479.32)	(56,479.32)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPScOR

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,453.39	0.00	(9,453.39)	(9,453.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,666.60	0.00	(33,666.60)	(33,666.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,030.09	0.00	(10,030.09)	(10,030.09)
613NZ0 Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
*Total: Personnel	82,009.00	82,009.00	0.00	53,150.08	0.00	28,858.92	28,858.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,531.90	0.00	(3,531.90)	(3,531.90)
65YF10 Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
*Total: Fringe Benefits	4,185.00	4,185.00	0.00	3,531.90	0.00	653.10	653.10
710 Travel	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	913.98	0.00	(913.98)	(913.98)
*Total: Travel	5,928.00	5,928.00	0.00	2,202.60	0.00	3,725.40	3,725.40
7112 Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200 Research Supplies	0.00	0.00	0.00	6,291.55	0.00	(6,291.55)	(6,291.55)
714030 Postage-Express Mail	0.00	0.00	0.00	365.59	0.00	(365.59)	(365.59)
717200 Other Professional Services-General	0.00	0.00	0.00	2,303.50	0.00	(2,303.50)	(2,303.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	304.78	0.00	(304.78)	(304.78)
*Total: Supplies	49,993.00	49,993.00	0.00	9,305.42	0.00	40,687.58	40,687.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,820.25	0.00	(1,820.25)	(1,820.25)
*Total: Tuition/Participant Support	6,898.00	6,898.00	0.00	2,960.25	0.00	3,937.75	3,937.75
7300 Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001 Subcontracts 01	0.00	0.00	0.00	47,952.82	114,791.18	(162,744.00)	(162,744.00)
*Total: Contractual	162,744.00	162,744.00	0.00	47,952.82	114,791.18	0.00	0.00

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPScOR

Status: Active

Type: Grant

FMGR: Varga, Krisztina

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	311,757.00	311,757.00	0.00	119,103.07	114,791.18	77,862.75	77,862.75
760300 F&A Expenditures	84,062.00	84,062.00	0.00	46,851.27	0.00	37,210.73	37,210.73
*Total: Indirect Costs	84,062.00	84,062.00	0.00	46,851.27	0.00	37,210.73	37,210.73
**Total Indirect Cost Expenditures	84,062.00	84,062.00	0.00	46,851.27	0.00	37,210.73	37,210.73
***Total Expenditures	395,819.00	395,819.00	0.00	165,954.34	114,791.18	115,073.48	115,073.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	165,954.34	0.00	(165,954.34)	(165,954.34)
*Total: Sponsored Programs	0.00	0.00	0.00	165,954.34	0.00	(165,954.34)	(165,954.34)
***Total Revenue	0.00	0.00	0.00	165,954.34	0.00	(165,954.34)	(165,954.34)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB46 - Tsvalas EPScOR Cost Share

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 02/28/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
*Total: Personnel	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
65YF10 Full Fringe Benefit Distr Expe	28,720.00	28,720.00	0.00	0.00	0.00	28,720.00	28,720.00
*Total: Fringe Benefits	28,720.00	28,720.00	0.00	0.00	0.00	28,720.00	28,720.00
**Total Direct Cost Expenditures	100,707.00	100,707.00	0.00	0.00	0.00	100,707.00	100,707.00
760300 F&A Expenditures	50,695.00	50,695.00	0.00	0.00	0.00	50,695.00	50,695.00
*Total: Indirect Costs	50,695.00	50,695.00	0.00	0.00	0.00	50,695.00	50,695.00
**Total Indirect Cost Expenditures	50,695.00	50,695.00	0.00	0.00	0.00	50,695.00	50,695.00
***Total Expenditures	151,402.00	151,402.00	0.00	0.00	0.00	151,402.00	151,402.00

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB47 - Varga EPSCoR - CS

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	8,780.70	14,016.42	14,049.02	(28,065.44)	(28,065.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
*Total: Personnel	67,822.00	67,822.00	8,780.70	14,016.42	14,049.02	39,756.56	39,756.56
65YF10 Full Fringe Benefit Distr Expe	27,090.00	27,090.00	3,714.22	5,908.00	5,942.74	15,239.26	15,239.26
*Total: Fringe Benefits	27,090.00	27,090.00	3,714.22	5,908.00	5,942.74	15,239.26	15,239.26
**Total Direct Cost Expenditures	94,912.00	94,912.00	12,494.92	19,924.42	19,991.76	54,995.82	54,995.82
760300 F&A Expenditures	47,762.00	47,762.00	6,309.93	10,024.71	0.00	37,737.29	37,737.29
*Total: Indirect Costs	47,762.00	47,762.00	6,309.93	10,024.71	0.00	37,737.29	37,737.29
**Total Indirect Cost Expenditures	47,762.00	47,762.00	6,309.93	10,024.71	0.00	37,737.29	37,737.29
***Total Expenditures	142,674.00	142,674.00	18,804.85	29,949.13	19,991.76	92,733.11	92,733.11
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	32,486.69	39,916.19	0.00	(39,916.19)	(39,916.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	5,468.61	9,183.39	0.00	(9,183.39)	(9,183.39)
*Total: Transfers In	0.00	0.00	37,955.30	49,099.58	0.00	(49,099.58)	(49,099.58)
***Total Revenue	0.00	0.00	37,955.30	49,099.58	0.00	(49,099.58)	(49,099.58)

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K0565	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/28/18 - 2/27/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,888.91	0.00	(8,888.91)	(8,888.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,889.00	8,889.00	0.00	0.00	0.00	8,889.00	8,889.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,800.05	0.00	(9,800.05)	(9,800.05)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	19,404.00	19,404.00	0.00	0.00	0.00	19,404.00	19,404.00
*Total: Personnel	28,293.00	28,293.00	2,867.70	25,858.21	11,470.80	(9,036.01)	(9,036.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
65YF10 Full Fringe Benefit Distr Expe	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
*Total: Fringe Benefits	1,265.00	1,265.00	0.00	1,518.13	0.00	(253.13)	(253.13)
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710200 Foreign Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
*Total: Travel	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	11,702.00	11,702.00	0.00	0.00	0.00	11,702.00	11,702.00
*Total: Tuition/Participant Support	11,702.00	11,702.00	0.00	1,140.00	0.00	10,562.00	10,562.00
7300 Subcontracts	72,025.00	72,025.00	0.00	0.00	0.00	72,025.00	72,025.00
730001 Subcontracts 01	0.00	0.00	0.00	22,729.34	49,295.66	(72,025.00)	(72,025.00)
*Total: Contractual	72,025.00	72,025.00	0.00	22,729.34	49,295.66	0.00	0.00
**Total Direct Cost Expenditures	121,035.00	121,035.00	2,867.70	51,245.68	60,766.46	9,022.86	9,022.86
760300 F&A Expenditures	31,388.00	31,388.00	1,448.19	25,256.89	0.00	6,131.11	6,131.11
*Total: Indirect Costs	31,388.00	31,388.00	1,448.19	25,256.89	0.00	6,131.11	6,131.11
**Total Indirect Cost Expenditures	31,388.00	31,388.00	1,448.19	25,256.89	0.00	6,131.11	6,131.11
***Total Expenditures	152,423.00	152,423.00	4,315.89	76,502.57	60,766.46	15,153.97	15,153.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 FMGR: Foucart, Francois V O
 Type: Grant

PI Name: Foucart, Francois V O
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 2/28/18 - 2/27/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/28/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,315.89	76,502.57	0.00	(76,502.57)	(76,502.57)
*Total: Sponsored Programs	0.00	0.00	4,315.89	76,502.57	0.00	(76,502.57)	(76,502.57)
***Total Revenue	0.00	0.00	4,315.89	76,502.57	0.00	(76,502.57)	(76,502.57)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 3/21/21

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	419.43	419.43	1,220.14	(1,639.57)	(1,639.57)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,611.89	0.00	(33,611.89)	(33,611.89)
611F60 Faculty NTT Research	0.00	0.00	8,036.40	11,236.94	0.00	(11,236.94)	(11,236.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,407.00	49,407.00	0.00	0.00	0.00	49,407.00	49,407.00
611Q90 Post Doc	25,750.00	25,750.00	0.00	0.00	0.00	25,750.00	25,750.00
*Total: Personnel	75,157.00	75,157.00	8,455.83	45,268.26	1,220.14	28,668.60	28,668.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	35.23	2,765.57	102.49	(2,868.06)	(2,868.06)
65YF10 Full Fringe Benefit Distr Expe	27,731.00	27,731.00	3,207.51	4,561.34	0.00	23,169.66	23,169.66
*Total: Fringe Benefits	27,731.00	27,731.00	3,242.74	7,326.91	102.49	20,301.60	20,301.60
710 Travel	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
710100 Out-of-State Travel	0.00	0.00	197.96	1,144.96	0.00	(1,144.96)	(1,144.96)
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	4,420.00	4,420.00	197.96	1,649.96	0.00	2,770.04	2,770.04
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	3,300.00	3,300.00	0.00	70.00	0.00	3,230.00	3,230.00
**Total Direct Cost Expenditures	110,608.00	110,608.00	11,896.53	54,315.13	1,322.63	54,970.24	54,970.24
760300 F&A Expenditures	55,669.00	55,669.00	6,007.72	27,345.53	0.00	28,323.47	28,323.47
*Total: Indirect Costs	55,669.00	55,669.00	6,007.72	27,345.53	0.00	28,323.47	28,323.47
**Total Indirect Cost Expenditures	55,669.00	55,669.00	6,007.72	27,345.53	0.00	28,323.47	28,323.47
***Total Expenditures	166,277.00	166,277.00	17,904.25	81,660.66	1,322.63	83,293.71	83,293.71
Revenue							
530000 Federal Programs	0.00	0.00	17,904.25	81,660.66	0.00	(81,660.66)	(81,660.66)
*Total: Sponsored Programs	0.00	0.00	17,904.25	81,660.66	0.00	(81,660.66)	(81,660.66)
***Total Revenue	0.00	0.00	17,904.25	81,660.66	0.00	(81,660.66)	(81,660.66)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143477 - Plasma Flows Around the Helios
Fund: 143477 - Plasma Flows Around the Helios

Status: Active

Type: Grant

FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 3/15/18 - 3/21/21

Fund Information

Effective Date: 03/15/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 143478 - DC-8 Payload for FIREChem
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0631 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/13/18 - 3/12/21

Fund Information
 Effective Date: 03/13/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,297.85	13,244.62	3,708.49	(16,953.11)	(16,953.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,954.00	16,954.00	0.00	0.00	0.00	16,954.00	16,954.00
615F10 PAT	0.00	0.00	610.50	12,016.12	0.00	(12,016.12)	(12,016.12)
615NZ0 PAT Unallocated Budget (Bud Only)	12,016.00	12,016.00	0.00	0.00	0.00	12,016.00	12,016.00
*Total: Personnel	28,970.00	28,970.00	5,908.35	25,260.74	3,708.49	0.77	0.77
65YF10 Full Fringe Benefit Distr Expe	12,138.00	12,138.00	2,499.24	10,646.82	1,568.69	(77.51)	(77.51)
*Total: Fringe Benefits	12,138.00	12,138.00	2,499.24	10,646.82	1,568.69	(77.51)	(77.51)
7112 Research Supplies	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
*Total: Supplies	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
**Total Direct Cost Expenditures	42,798.00	42,798.00	8,407.59	35,907.56	5,277.18	1,613.26	1,613.26
760300 F&A Expenditures	21,489.00	21,489.00	4,245.82	18,064.99	0.00	3,424.01	3,424.01
*Total: Indirect Costs	21,489.00	21,489.00	4,245.82	18,064.99	0.00	3,424.01	3,424.01
**Total Indirect Cost Expenditures	21,489.00	21,489.00	4,245.82	18,064.99	0.00	3,424.01	3,424.01
***Total Expenditures	64,287.00	64,287.00	12,653.41	53,972.55	5,277.18	5,037.27	5,037.27
Revenue							
530000 Federal Programs	0.00	0.00	12,653.41	53,972.55	0.00	(53,972.55)	(53,972.55)
*Total: Sponsored Programs	0.00	0.00	12,653.41	53,972.55	0.00	(53,972.55)	(53,972.55)
***Total Revenue	0.00	0.00	12,653.41	53,972.55	0.00	(53,972.55)	(53,972.55)

Grant: 143479 - Super-Eddington Phase
 Fund: 143479 - Super-Eddington Phase

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0718 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/2/18 - 4/1/19

Fund Information
 Effective Date: 04/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,382.78	27,453.01	0.00	(27,453.01)	(27,453.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
*Total: Personnel	30,400.00	30,400.00	3,382.78	27,453.01	0.00	2,946.99	2,946.99
65YF10 Full Fringe Benefit Distr Expe	12,738.00	12,738.00	1,430.92	11,545.78	0.00	1,192.22	1,192.22
*Total: Fringe Benefits	12,738.00	12,738.00	1,430.92	11,545.78	0.00	1,192.22	1,192.22
**Total Direct Cost Expenditures	43,138.00	43,138.00	4,813.70	38,998.79	0.00	4,139.21	4,139.21
760300 F&A Expenditures	21,569.00	21,569.00	2,430.92	19,575.90	0.00	1,993.10	1,993.10
*Total: Indirect Costs	21,569.00	21,569.00	2,430.92	19,575.90	0.00	1,993.10	1,993.10
**Total Indirect Cost Expenditures	21,569.00	21,569.00	2,430.92	19,575.90	0.00	1,993.10	1,993.10
***Total Expenditures	64,707.00	64,707.00	7,244.62	58,574.69	0.00	6,132.31	6,132.31
Revenue							
530000 Federal Programs	0.00	0.00	7,244.62	58,574.69	0.00	(58,574.69)	(58,574.69)
*Total: Sponsored Programs	0.00	0.00	7,244.62	58,574.69	0.00	(58,574.69)	(58,574.69)
***Total Revenue	0.00	0.00	7,244.62	58,574.69	0.00	(58,574.69)	(58,574.69)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/22/18 - 5/21/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,986.72	9,308.68	0.00	(9,308.68)	(9,308.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
611Q90	Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30	Graduate Research Assistant	0.00	0.00	1,433.85	3,584.62	1,099.29	(4,683.91)	(4,683.91)
613NZ0	Grad Unallocated Budget (Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
615F10	PAT	0.00	0.00	7,018.17	7,018.17	0.00	(7,018.17)	(7,018.17)
615NZ0	PAT Unallocated Budget (Bud Only)	13,685.00	13,685.00	0.00	0.00	0.00	13,685.00	13,685.00
61SNWS	College Work Study	0.00	0.00	276.00	276.00	0.00	(276.00)	(276.00)
*Total: Personnel		43,096.00	43,096.00	11,714.74	31,107.79	1,099.29	10,888.92	10,888.92
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	507.96	0.00	(507.96)	(507.96)
65YF10	Full Fringe Benefit Distr Expe	11,251.00	11,251.00	4,231.96	6,906.14	0.00	4,344.86	4,344.86
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
*Total: Fringe Benefits		11,251.00	11,251.00	4,231.96	8,571.20	0.00	2,679.80	2,679.80
710	Travel	1,681.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,821.84	0.00	(1,821.84)	(1,821.84)
710300	Conference Registration Fees	0.00	0.00	505.00	505.00	0.00	(505.00)	(505.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
*Total: Travel		1,681.00	1,681.00	505.00	2,437.84	0.00	(756.84)	(756.84)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	316.26	684.20	0.00	(684.20)	(684.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	61.66	79.49	0.00	(79.49)	(79.49)
*Total: Supplies		500.00	500.00	377.92	833.69	0.00	(333.69)	(333.69)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,423.00	8,423.00	0.00	0.00	0.00	8,423.00	8,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,335.62	0.00	(2,335.62)	(2,335.62)
*Total: Tuition/Participant Support		8,423.00	8,423.00	0.00	2,335.62	0.00	6,087.38	6,087.38

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0965 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/22/18 - 5/21/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	64,951.00	64,951.00	16,829.62	45,286.14	1,099.29	18,565.57	18,565.57
760300 F&A Expenditures	28,428.00	28,428.00	8,498.96	21,660.89	0.00	6,767.11	6,767.11
*Total: Indirect Costs	28,428.00	28,428.00	8,498.96	21,660.89	0.00	6,767.11	6,767.11
**Total Indirect Cost Expenditures	28,428.00	28,428.00	8,498.96	21,660.89	0.00	6,767.11	6,767.11
***Total Expenditures	93,379.00	93,379.00	25,328.58	66,947.03	1,099.29	25,332.68	25,332.68
Revenue							
530000 Federal Programs	0.00	0.00	25,328.58	66,947.03	0.00	(66,947.03)	(66,947.03)
*Total: Sponsored Programs	0.00	0.00	25,328.58	66,947.03	0.00	(66,947.03)	(66,947.03)
***Total Revenue	0.00	0.00	25,328.58	66,947.03	0.00	(66,947.03)	(66,947.03)

Grant: 143482 - Kelvin-Helmholtz Waves
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active
 FMGR: Kavosi, Shiva

Type: Grant

PI Name: Kavosi, Shiva
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0661 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/16/18 - 3/15/21

Fund Information
 Effective Date: 03/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	78,466.00	78,466.00	0.00	0.00	0.00	78,466.00	78,466.00
611Q90 Post Doc	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
615F10 PAT	0.00	0.00	7,846.14	22,330.12	0.00	(22,330.12)	(22,330.12)
*Total: Personnel	78,466.00	78,466.00	7,846.14	25,524.02	0.00	52,941.98	52,941.98
65YF10 Full Fringe Benefit Distr Expe	23,651.00	23,651.00	3,318.92	9,445.64	0.00	14,205.36	14,205.36
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
*Total: Fringe Benefits	23,651.00	23,651.00	3,318.92	10,193.02	0.00	13,457.98	13,457.98
710 Travel	4,788.00	4,788.00	0.00	0.00	0.00	4,788.00	4,788.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	4,788.00	4,788.00	0.00	505.00	0.00	4,283.00	4,283.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	107,105.00	107,105.00	11,165.06	36,222.04	0.00	70,882.96	70,882.96
760300 F&A Expenditures	53,905.00	53,905.00	5,638.37	18,292.15	0.00	35,612.85	35,612.85
*Total: Indirect Costs	53,905.00	53,905.00	5,638.37	18,292.15	0.00	35,612.85	35,612.85
**Total Indirect Cost Expenditures	53,905.00	53,905.00	5,638.37	18,292.15	0.00	35,612.85	35,612.85
***Total Expenditures	161,010.00	161,010.00	16,803.43	54,514.19	0.00	106,495.81	106,495.81
Revenue							
530000 Federal Programs	0.00	0.00	16,803.43	54,514.19	0.00	(54,514.19)	(54,514.19)
*Total: Sponsored Programs	0.00	0.00	16,803.43	54,514.19	0.00	(54,514.19)	(54,514.19)
***Total Revenue	0.00	0.00	16,803.43	54,514.19	0.00	(54,514.19)	(54,514.19)

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	6,555.43	6,555.43	19,070.35	(25,625.78)	(25,625.78)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,288.94	0.00	(8,288.94)	(8,288.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,754.00	82,754.00	0.00	0.00	0.00	82,754.00	82,754.00
*Total: Personnel	82,754.00	82,754.00	6,555.43	14,844.37	19,070.35	48,839.28	48,839.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	550.66	550.66	1,601.91	(2,152.57)	(2,152.57)
65YF10 Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	3,506.22	0.00	31,498.78	31,498.78
*Total: Fringe Benefits	35,005.00	35,005.00	550.66	4,056.88	1,601.91	29,346.21	29,346.21
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	122,259.00	122,259.00	7,106.09	18,901.25	20,672.26	82,685.49	82,685.49
760300 F&A Expenditures	61,741.00	61,741.00	3,588.57	9,545.12	0.00	52,195.88	52,195.88
*Total: Indirect Costs	61,741.00	61,741.00	3,588.57	9,545.12	0.00	52,195.88	52,195.88
**Total Indirect Cost Expenditures	61,741.00	61,741.00	3,588.57	9,545.12	0.00	52,195.88	52,195.88
***Total Expenditures	184,000.00	184,000.00	10,694.66	28,446.37	20,672.26	134,881.37	134,881.37
Revenue							
530000 Federal Programs	0.00	0.00	10,694.66	28,446.37	0.00	(28,446.37)	(28,446.37)
*Total: Sponsored Programs	0.00	0.00	10,694.66	28,446.37	0.00	(28,446.37)	(28,446.37)
***Total Revenue	0.00	0.00	10,694.66	28,446.37	0.00	(28,446.37)	(28,446.37)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Froking, Stephen E
 Type: Grant

PI Name:	Froking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Froking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,945.92	11,540.48	3,462.14	(15,002.62)	(15,002.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,373.00	17,373.00	0.00	0.00	0.00	17,373.00	17,373.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,882.00	8,882.00	0.00	0.00	0.00	8,882.00	8,882.00
*Total: Personnel	26,255.00	26,255.00	4,945.92	11,540.48	3,462.14	11,252.38	11,252.38
65YF10 Full Fringe Benefit Distr Expe	10,342.00	10,342.00	2,092.11	4,881.59	1,464.49	3,995.92	3,995.92
*Total: Fringe Benefits	10,342.00	10,342.00	2,092.11	4,881.59	1,464.49	3,995.92	3,995.92
710 Travel	921.00	921.00	0.00	0.00	0.00	921.00	921.00
*Total: Travel	921.00	921.00	0.00	0.00	0.00	921.00	921.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	40,018.00	40,018.00	7,038.03	16,422.07	4,926.63	18,669.30	18,669.30
760300 F&A Expenditures	20,161.00	20,161.00	3,554.19	8,293.11	0.00	11,867.89	11,867.89
*Total: Indirect Costs	20,161.00	20,161.00	3,554.19	8,293.11	0.00	11,867.89	11,867.89
**Total Indirect Cost Expenditures	20,161.00	20,161.00	3,554.19	8,293.11	0.00	11,867.89	11,867.89
***Total Expenditures	60,179.00	60,179.00	10,592.22	24,715.18	4,926.63	30,537.19	30,537.19
Revenue							
530000 Federal Programs	0.00	0.00	10,592.22	24,715.18	0.00	(24,715.18)	(24,715.18)
*Total: Sponsored Programs	0.00	0.00	10,592.22	24,715.18	0.00	(24,715.18)	(24,715.18)
***Total Revenue	0.00	0.00	10,592.22	24,715.18	0.00	(24,715.18)	(24,715.18)

Grant: 143485 - NuSTAR Survey
 Fund: 143485 - NuSTAR Survey

Status: Active
 FMGR: Lin, Dacheng

Type: Contract

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 143485 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 9/27/20

Fund Information
 Effective Date: 08/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,502.00	3,502.00	0.00	0.00	0.00	3,502.00	3,502.00
*Total: Personnel	3,502.00	3,502.00	0.00	0.00	0.00	3,502.00	3,502.00
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	0.00	0.00	1,481.00	1,481.00
*Total: Fringe Benefits	1,481.00	1,481.00	0.00	0.00	0.00	1,481.00	1,481.00
**Total Direct Cost Expenditures	4,983.00	4,983.00	0.00	0.00	0.00	4,983.00	4,983.00
760300 F&A Expenditures	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
*Total: Indirect Costs	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
**Total Indirect Cost Expenditures	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	3,368.24	3,368.24	0.00	(3,368.24)	(3,368.24)
611NZ0	37,446.00	37,446.00	0.00	0.00	0.00	37,446.00	37,446.00
613N30	0.00	0.00	2,533.25	2,533.25	12,159.60	(14,692.85)	(14,692.85)
613NZ0	34,323.00	34,323.00	0.00	0.00	0.00	34,323.00	34,323.00
615NZ0	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNZ0	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
*Total: Personnel	88,773.00	88,773.00	5,901.49	5,901.49	12,159.60	70,711.91	70,711.91
65YF10	21,426.00	21,426.00	1,424.76	1,424.76	0.00	20,001.24	20,001.24
*Total: Fringe Benefits	21,426.00	21,426.00	1,424.76	1,424.76	0.00	20,001.24	20,001.24
710	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
710100	0.00	0.00	0.00	2,542.70	0.00	(2,542.70)	(2,542.70)
*Total: Travel	3,082.00	3,082.00	0.00	2,542.70	0.00	539.30	539.30
740000	56,168.00	56,168.00	0.00	0.00	0.00	56,168.00	56,168.00
*Total: Equipment	56,168.00	56,168.00	0.00	0.00	0.00	56,168.00	56,168.00
7112	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
*Total: Supplies	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
721100	16,733.00	16,733.00	0.00	0.00	0.00	16,733.00	16,733.00
*Total: Tuition/Participant Support	16,733.00	16,733.00	0.00	0.00	0.00	16,733.00	16,733.00
7300	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Contractual	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Direct Cost Expenditures	196,932.00	196,932.00	7,326.25	9,868.95	12,159.60	174,903.45	174,903.45
760300	62,351.00	62,351.00	3,699.78	4,983.84	0.00	57,367.16	57,367.16
*Total: Indirect Costs	62,351.00	62,351.00	3,699.78	4,983.84	0.00	57,367.16	57,367.16
**Total Indirect Cost Expenditures	62,351.00	62,351.00	3,699.78	4,983.84	0.00	57,367.16	57,367.16
***Total Expenditures	259,283.00	259,283.00	11,026.03	14,852.79	12,159.60	232,270.61	232,270.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J
 Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,026.03	14,852.79	0.00	(14,852.79)	(14,852.79)
*Total: Sponsored Programs	0.00	0.00	11,026.03	14,852.79	0.00	(14,852.79)	(14,852.79)
***Total Revenue	0.00	0.00	11,026.03	14,852.79	0.00	(14,852.79)	(14,852.79)

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/18 - 6/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,212.00	10,212.00	0.00	0.00	0.00	10,212.00	10,212.00
615F10 PAT	0.00	0.00	0.00	0.00	5,167.62	(5,167.62)	(5,167.62)
615NZ0 PAT Unallocated Budget (Bud Only)	10,610.00	10,610.00	0.00	0.00	0.00	10,610.00	10,610.00
*Total: Personnel	20,822.00	20,822.00	0.00	0.00	5,167.62	15,654.38	15,654.38
65YF10 Full Fringe Benefit Distr Expe	8,725.00	8,725.00	0.00	0.00	2,185.90	6,539.10	6,539.10
*Total: Fringe Benefits	8,725.00	8,725.00	0.00	0.00	2,185.90	6,539.10	6,539.10
710 Travel	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
*Total: Travel	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
**Total Direct Cost Expenditures	31,076.00	31,076.00	0.00	0.00	7,353.52	23,722.48	23,722.48
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
*Total: Indirect Costs	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
**Total Indirect Cost Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
***Total Expenditures	46,679.00	46,679.00	0.00	0.00	7,353.52	39,325.48	39,325.48

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 FMGR: Clemmons, James H
 Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,746.00	21,746.00	0.00	0.00	0.00	21,746.00	21,746.00
615F10 PAT	0.00	0.00	1,631.38	1,631.38	0.00	(1,631.38)	(1,631.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,033.00	15,033.00	0.00	0.00	0.00	15,033.00	15,033.00
*Total: Personnel	62,612.00	62,612.00	1,631.38	1,631.38	0.00	60,980.62	60,980.62
65YF10 Full Fringe Benefit Distr Expe	12,492.00	12,492.00	690.08	690.08	0.00	11,801.92	11,801.92
*Total: Fringe Benefits	12,492.00	12,492.00	690.08	690.08	0.00	11,801.92	11,801.92
7112 Research Supplies	80,161.00	80,161.00	0.00	0.00	0.00	80,161.00	80,161.00
*Total: Supplies	80,161.00	80,161.00	0.00	0.00	0.00	80,161.00	80,161.00
721100 Assistantships	16,326.00	16,326.00	0.00	0.00	0.00	16,326.00	16,326.00
*Total: Tuition/Participant Support	16,326.00	16,326.00	0.00	0.00	0.00	16,326.00	16,326.00
**Total Direct Cost Expenditures	171,591.00	171,591.00	2,321.46	2,321.46	0.00	169,269.54	169,269.54
760300 F&A Expenditures	78,409.00	78,409.00	1,172.34	1,172.34	0.00	77,236.66	77,236.66
*Total: Indirect Costs	78,409.00	78,409.00	1,172.34	1,172.34	0.00	77,236.66	77,236.66
**Total Indirect Cost Expenditures	78,409.00	78,409.00	1,172.34	1,172.34	0.00	77,236.66	77,236.66
***Total Expenditures	250,000.00	250,000.00	3,493.80	3,493.80	0.00	246,506.20	246,506.20
Revenue							
530000 Federal Programs	0.00	0.00	3,493.80	3,493.80	0.00	(3,493.80)	(3,493.80)
*Total: Sponsored Programs	0.00	0.00	3,493.80	3,493.80	0.00	(3,493.80)	(3,493.80)
***Total Revenue	0.00	0.00	3,493.80	3,493.80	0.00	(3,493.80)	(3,493.80)

Grant: 143489 - Geostationary Ocean Color
 Fund: 143489 - Geostationary Ocean Color

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0008 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/1/18 - 10/31/19

Fund Information
 Effective Date: 11/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,063.00	35,063.00	0.00	0.00	0.00	35,063.00	35,063.00
*Total: Personnel	35,063.00	35,063.00	0.00	0.00	0.00	35,063.00	35,063.00
65YF10 Full Fringe Benefit Distr Expe	14,832.00	14,832.00	0.00	0.00	0.00	14,832.00	14,832.00
*Total: Fringe Benefits	14,832.00	14,832.00	0.00	0.00	0.00	14,832.00	14,832.00
**Total Direct Cost Expenditures	49,895.00	49,895.00	0.00	0.00	0.00	49,895.00	49,895.00
760300 F&A Expenditures	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	25,197.00
*Total: Indirect Costs	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	25,197.00
**Total Indirect Cost Expenditures	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	25,197.00
***Total Expenditures	75,092.00	75,092.00	0.00	0.00	0.00	75,092.00	75,092.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60) (34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45) (25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61) (315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00) (57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00) (189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50) (98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45) (135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00) (34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26) (140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00 74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00) (24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86) (2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00 40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74) (60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30) (1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00) (9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51) (102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85) (177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50) (6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00 300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00 3,207,565.00
*Total: Personnel	3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98 1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33) (1,646.33)
*Total: Fringe Benefits	1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34) (3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19) (126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10) (7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34) (136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04) (3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33) (27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60) (1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N	46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
*Total: Supplies	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: Contractual	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
*Total: Other	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
**Total Direct Cost Expenditures	6,063,878.73	6,219,167.48	0.00	6,047,370.82	0.00	16,507.91	171,796.66
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: Indirect Costs	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
**Total Indirect Cost Expenditures	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161 Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180 Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
*Total: Supplies	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: Tuition/Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: Indirect Costs	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: Personnel	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
*Total: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Supplies	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: Contractual	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: Indirect Costs	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
*Total: Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: Personnel		992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: Fringe Benefits		265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
*Total: Travel		81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: Equipment		87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
*Total: Supplies		133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: Tuition/Participant Support		2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: Contractual		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
*Total: Other		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	0.00
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: Indirect Costs		802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 145018 - After Empiricism:
 Fund: 145018 - After Empiricism:

Status: Active
 FMGR: deVries, Willem A

Type: Grant

PI Name:	deVries, Willem A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	FS26150318	CFDA #:	45.163	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCPHIL	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UCPHWD - PI Willem deVries

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Personnel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
65YF10 Full Fringe Benefit Distr Expe	3,708.00	3,708.00	0.00	0.00	0.00	3,708.00	3,708.00
*Total: Fringe Benefits	3,708.00	3,708.00	0.00	0.00	0.00	3,708.00	3,708.00
710 Travel	2,794.00	2,794.00	0.00	0.00	0.00	2,794.00	2,794.00
710200 Foreign Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,449.19	1,449.19	0.00	(1,449.19)	(1,449.19)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	254.40	254.40	0.00	(254.40)	(254.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	103.06	103.06	0.00	(103.06)	(103.06)
*Total: Travel	4,394.00	4,394.00	1,806.65	1,806.65	0.00	2,587.35	2,587.35
7112 Research Supplies	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
717000 Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
722200 Participant Support	52,800.00	52,800.00	0.00	0.00	0.00	52,800.00	52,800.00
*Total: Tuition/Participant Support	52,800.00	52,800.00	0.00	0.00	0.00	52,800.00	52,800.00
**Total Direct Cost Expenditures	94,862.00	94,862.00	1,806.65	1,806.65	0.00	93,055.35	93,055.35
760300 F&A Expenditures	14,806.00	14,806.00	635.94	635.94	0.00	14,170.06	14,170.06
*Total: Indirect Costs	14,806.00	14,806.00	635.94	635.94	0.00	14,170.06	14,170.06
**Total Indirect Cost Expenditures	14,806.00	14,806.00	635.94	635.94	0.00	14,170.06	14,170.06
***Total Expenditures	109,668.00	109,668.00	2,442.59	2,442.59	0.00	107,225.41	107,225.41
Revenue							
530000 Federal Programs	0.00	0.00	2,442.59	2,442.59	0.00	(2,442.59)	(2,442.59)
*Total: Sponsored Programs	0.00	0.00	2,442.59	2,442.59	0.00	(2,442.59)	(2,442.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 145018 - After Empiricism:
 Fund: 145018 - After Empiricism:

Status: Active
 FMGR: deVries, Willem A
 Type: Grant

PI Name: deVries, Willem A
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: FS26150318 CFDA #: 45.163
 Resp Org: UCPHIL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCPHWD - PI Willem deVries

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,442.59	2,442.59	0.00	(2,442.59)	(2,442.59)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Closing - OSR/Central Off Review
 FMGR: Spence, Harlan

Type: Grant

PI Name: Spence, Harlan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1135432 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/18

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(725.81)	(725.81)	0.00	725.81	725.81
*Total: Personnel	0.00	0.00	(725.81)	(725.81)	0.00	725.81	725.81
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	652.66	652.66	0.00	(652.66)	(652.66)
*Total: Fringe Benefits	0.00	0.00	652.66	652.66	0.00	(652.66)	(652.66)
**Total Direct Cost Expenditures	0.00	0.00	(73.15)	(73.15)	0.00	73.15	73.15
760300 F&A Expenditures	0.00	0.00	(34.74)	(34.74)	0.00	34.74	34.74
*Total: Indirect Costs	0.00	0.00	(34.74)	(34.74)	0.00	34.74	34.74
**Total Indirect Cost Expenditures	0.00	0.00	(34.74)	(34.74)	0.00	34.74	34.74
***Total Expenditures	0.00	0.00	(107.89)	(107.89)	0.00	107.89	107.89
Revenue							
530000 Federal Programs	0.00	0.00	(107.89)	(107.89)	0.00	107.89	107.89
*Total: Sponsored Programs	0.00	0.00	(107.89)	(107.89)	0.00	107.89	107.89
***Total Revenue	0.00	0.00	(107.89)	(107.89)	0.00	107.89	107.89

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Closing - OSR/Central Off Review
 FMGR: Spence, Harlan

Type: Grant

PI Name: Spence, Harlan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1135432 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/18

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,438.82	0.00	(37,438.82)	(37,438.82)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,978.42	0.00	(7,978.42)	(7,978.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
611Q90	Post Doc	0.00	0.00	0.00	2,399.50	0.00	(2,399.50)	(2,399.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	148,335.95	0.00	(148,335.95)	(148,335.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	179,494.27	0.00	(179,494.27)	(179,494.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0	Grad Unallocated Budget (Bud Only)	467,846.00	457,846.00	0.00	0.00	0.00	467,846.00	457,846.00
614F10	Academic Administrator	0.00	0.00	0.00	71,752.56	0.00	(71,752.56)	(71,752.56)
615F10	PAT	0.00	(42,143.00)	0.00	320,644.81	0.00	(320,644.81)	(362,787.81)
615NZ0	PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	129,885.00	0.00	(129,885.00)	(129,885.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
*Total: Personnel		972,119.00	919,976.00	0.00	937,771.47	0.00	34,347.53	(17,795.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
65YF10	Full Fringe Benefit Distr Expe	163,024.00	191,024.73	0.00	168,145.26	0.00	(5,121.26)	22,879.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,413.02	0.00	(11,413.02)	(11,413.02)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	655.07	0.00	(655.07)	(655.07)
*Total: Fringe Benefits		163,024.00	191,024.73	0.00	195,581.99	0.00	(32,557.99)	(4,557.26)
710	Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	0.00	0.00	0.00	63,446.32	0.00	(63,446.32)	(63,446.32)
710200	Foreign Travel	0.00	0.00	0.00	16,557.09	0.00	(16,557.09)	(16,557.09)
710300	Conference Registration Fees	0.00	0.00	0.00	6,214.39	0.00	(6,214.39)	(6,214.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,787.27	0.00	(5,787.27)	(5,787.27)
*Total: Travel		100,466.00	100,466.00	0.00	92,105.07	0.00	8,360.93	8,360.93
711000	Purchasing Cards	0.00	0.00	0.00	1,026.50	0.00	(1,026.50)	(1,026.50)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Closing - OSR/Central Off Review
 FMGR: Spence, Harlan

Type: Grant

PI Name: Spence, Harlan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1135432 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/18

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	2,560.55	0.00	(2,560.55)	(2,560.55)
7112 Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200 Research Supplies	0.00	(8,005.00)	0.00	1,758.94	0.00	(1,758.94)	(9,763.94)
713000 Printing & Copying-General	0.00	0.00	0.00	913.34	0.00	(913.34)	(913.34)
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,232.00	0.00	(7,232.00)	(7,232.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	270.81	0.00	(270.81)	(270.81)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	369.90	0.00	(369.90)	(369.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	697.10	0.00	(697.10)	(697.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	31,847.00	23,842.00	0.00	15,226.00	0.00	16,621.00	8,616.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,980.00	0.00	(24,980.00)	(24,980.00)
721100 Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155 Asstship-Tuition Waiver	0.00	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)
722200 Participant Support	29,000.00	29,000.00	0.00	2,000.00	0.00	27,000.00	27,000.00
*Total: Tuition/Participant Support	75,571.00	27,571.00	0.00	26,980.00	0.00	48,591.00	591.00
730001 Subcontracts 01	2,965,290.00	0.00	0.00	0.00	0.00	2,965,290.00	0.00
730002 Subcontracts 02	0.00	91,319.59	0.00	91,319.59	0.00	(91,319.59)	0.00
730003 Subcontracts 03	0.00	457,091.68	0.00	457,091.68	0.00	(457,091.68)	0.00
730004 Subcontracts 04	0.00	91,430.00	0.00	91,430.00	0.00	(91,430.00)	0.00
730005 Subcontracts 05	0.00	670,281.00	3,645.43	670,280.99	0.01	(670,281.00)	0.00
730006 Subcontracts 06	0.00	1,471,299.00	0.00	1,471,292.00	0.00	(1,471,292.00)	7.00
730007 Subcontracts 07	0.00	292,110.00	0.00	292,061.81	48.19	(292,110.00)	0.00
*Total: Contractual	2,965,290.00	3,073,531.27	3,645.43	3,073,476.07	48.20	(108,234.27)	7.00
**Total Direct Cost Expenditures	4,308,317.00	4,336,411.00	3,645.43	4,341,140.60	48.20	(32,871.80)	(4,777.80)
760300 F&A Expenditures	691,683.00	663,589.00	0.00	657,873.94	0.00	33,809.06	5,715.06
*Total: Indirect Costs	691,683.00	663,589.00	0.00	657,873.94	0.00	33,809.06	5,715.06
**Total Indirect Cost Expenditures	691,683.00	663,589.00	0.00	657,873.94	0.00	33,809.06	5,715.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Closing - OSR/Central Off Review
 FMGR: Spence, Harlan

Type: Grant

PI Name: Spence, Harlan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1135432 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/18

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	5,000,000.00	5,000,000.00	3,645.43	4,999,014.54	48.20	937.26	937.26
Revenue							
530000 Federal Programs	0.00	0.00	3,645.43	4,999,014.54	0.00	(4,999,014.54)	(4,999,014.54)
*Total: Sponsored Programs	0.00	0.00	3,645.43	4,999,014.54	0.00	(4,999,014.54)	(4,999,014.54)
***Total Revenue	0.00	0.00	3,645.43	4,999,014.54	0.00	(4,999,014.54)	(4,999,014.54)

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,171.09	0.00	(103,171.09)	(103,171.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72)	(23,730.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	353,000.00	125,479.00	0.00	0.00	0.00	353,000.00	125,479.00
611Q90 Post Doc	93,800.00	0.00	0.00	27,011.51	0.00	66,788.49	(27,011.51)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	(3,258.00)	(148,310.00)	0.00	0.00	0.00	(3,258.00)	(148,310.00)
615F10 PAT	0.00	0.00	0.00	440,863.56	0.00	(440,863.56)	(440,863.56)
615NZ0 PAT Unallocated Budget (Bud Only)	1,085,589.00	630,468.00	0.00	0.00	0.00	1,085,589.00	630,468.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	230.11	0.00	(230.11)	(230.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	6,587.90	0.00	(6,587.90)	(6,587.90)
617F10 Operating Staff	(201.71)	0.00	0.00	218,977.60	0.00	(219,179.31)	(218,977.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	396,936.00	231,266.00	0.00	0.00	0.00	396,936.00	231,266.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00)	(7,305.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	70,204.17	0.00	(70,204.17)	(70,204.17)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNSH Student Labor	0.00	0.00	0.00	2,917.25	0.00	(2,917.25)	(2,917.25)
61SNWS College Work Study	0.00	0.00	0.00	1,895.68	0.00	(1,895.68)	(1,895.68)
61SNZ0 Student Labor Unallocated(Bud Only)	117,866.00	66,106.00	0.00	0.00	0.00	117,866.00	66,106.00
*Total: Personnel	2,043,731.29	905,009.00	0.00	905,008.59	0.00	1,138,722.70	0.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,910.24	0.00	(9,910.24)	(9,910.24)
65YF10 Full Fringe Benefit Distr Expe	699,924.61	311,899.00	0.00	296,030.27	0.00	403,894.34	15,868.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,957.87	0.00	(5,957.87)	(5,957.87)
*Total: Fringe Benefits	699,924.61	311,899.00	0.00	311,898.38	0.00	388,026.23	0.62
710 Travel	78,971.00	58,803.00	0.00	0.00	0.00	78,971.00	58,803.00
710000 In-State Travel	0.00	0.00	0.00	7,533.36	0.00	(7,533.36)	(7,533.36)
710100 Out-of-State Travel	0.00	0.00	0.00	29,370.58	0.00	(29,370.58)	(29,370.58)
710300 Conference Registration Fees	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	17,299.03	0.00	(17,299.03)	(17,299.03)

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	78,971.00	58,803.00	0.00	58,802.97	0.00	20,168.03	0.03
711100 Supplies-General	0.00	0.00	0.00	627.72	0.00	(627.72)	(627.72)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93
7112 Research Supplies	264,224.00	141,368.76	0.00	0.00	0.00	264,224.00	141,368.76
711200 Research Supplies	0.00	0.00	0.00	71,726.59	0.00	(71,726.59)	(71,726.59)
713000 Printing & Copying-General	0.00	0.00	0.00	12,495.01	0.00	(12,495.01)	(12,495.01)
714000 Postage-General	0.00	0.00	0.00	1,307.00	0.00	(1,307.00)	(1,307.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	129.51	0.00	(129.51)	(129.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,264.00	0.00	(8,264.00)	(8,264.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,002.00	0.00	(4,002.00)	(4,002.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
717000 Consulting-General	516,515.00	403,636.00	0.00	0.00	0.00	516,515.00	403,636.00
717200 Other Professional Services-General	0.00	0.00	0.00	72,929.86	0.00	(72,929.86)	(72,929.86)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(1,466.00)	0.00	330,911.00	0.00	(330,911.00)	(332,377.00)
718000 Telecom-General	0.00	0.00	0.00	236.91	0.00	(236.91)	(236.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,154.82	0.00	(8,154.82)	(8,154.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	527.46	0.00	(527.46)	(527.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28,111.10	0.00	(28,111.10)	(28,111.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	(1,408.94)	0.00	1,408.94	1,408.94
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	31.48	0.00	(31.48)	(31.48)
7900 Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
*Total: Supplies	1,141,563.00	543,538.76	0.00	543,314.14	0.00	598,248.86	224.62
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
730001 Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 04/20/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
**Total Direct Cost Expenditures	4,974,986.90	1,819,249.76	0.00	1,819,024.08	0.00	3,155,962.82	225.68
760300 F&A Expenditures	1,546,280.00	679,922.79	0.00	679,862.33	0.00	866,417.67	60.46
*Total: Indirect Costs	1,546,280.00	679,922.79	0.00	679,862.33	0.00	866,417.67	60.46
**Total Indirect Cost Expenditures	1,546,280.00	679,922.79	0.00	679,862.33	0.00	866,417.67	60.46
***Total Expenditures	6,521,266.90	2,499,172.55	0.00	2,498,886.41	0.00	4,022,380.49	286.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,498,886.41	0.00	(2,498,886.41)	(2,498,886.41)
*Total: Sponsored Programs	0.00	0.00	0.00	2,498,886.41	0.00	(2,498,886.41)	(2,498,886.41)
***Total Revenue	0.00	0.00	0.00	2,498,886.41	0.00	(2,498,886.41)	(2,498,886.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 04/20/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	201.71	0.00	0.00	0.00	0.00	201.71	0.00
*Total: Personnel	201.71	0.00	0.00	0.00	0.00	201.71	0.00
65YF10 Full Fringe Benefit Distr Expe	93.39	0.00	0.00	0.00	0.00	93.39	0.00
*Total: Fringe Benefits	93.39	0.00	0.00	0.00	0.00	93.39	0.00
**Total Direct Cost Expenditures	295.10	0.00	0.00	0.00	0.00	295.10	0.00
***Total Expenditures	295.10	0.00	0.00	0.00	0.00	295.10	0.00

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(837.00)	0.00	0.00	0.00	0.00	(837.00)
615F10 PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZ0 PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX Part Time Salary	0.00	0.00	0.00	24,945.30	0.00	(24,945.30)	(24,945.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,172.50	0.00	(23,172.50)	(23,172.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH Student Labor	0.00	0.00	0.00	4,180.03	0.00	(4,180.03)	(4,180.03)
61SNWS College Work Study	0.00	0.00	0.00	2,019.24	0.00	(2,019.24)	(2,019.24)
61SNZ0 Student Labor Unallocated(Bud Only)	78,120.00	66,551.00	0.00	0.00	0.00	78,120.00	66,551.00
*Total: Personnel	90,383.00	77,977.00	0.00	77,976.03	0.00	12,406.97	0.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10 Full Fringe Benefit Distr Expe	10,422.00	7,947.00	0.00	2,413.75	0.00	8,008.25	5,533.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,907.44	0.00	(3,907.44)	(3,907.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	208.70	0.00	(208.70)	(208.70)
*Total: Fringe Benefits	10,422.00	7,947.00	0.00	7,946.50	0.00	2,475.50	0.50
710 Travel	5,000.00	6,904.00	0.00	0.00	0.00	5,000.00	6,904.00
710000 In-State Travel	0.00	0.00	0.00	5,098.33	0.00	(5,098.33)	(5,098.33)
710100 Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
*Total: Travel	5,000.00	6,904.00	0.00	6,903.51	0.00	(1,903.51)	0.49
711100 Supplies-General	0.00	0.00	0.00	1,012.44	0.00	(1,012.44)	(1,012.44)
7112 Research Supplies	69,106.00	29,648.00	0.00	0.00	0.00	69,106.00	29,648.00
711200 Research Supplies	0.00	0.00	0.00	17,456.15	0.00	(17,456.15)	(17,456.15)
713000 Printing & Copying-General	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	746.90	0.00	(746.90)	(746.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200 Other Professional Services-General	0.00	(20,000.00)	0.00	3,003.74	0.00	(3,003.74)	(23,003.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,007.62	0.00	(4,007.62)	(4,007.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	490.03	0.00	(490.03)	(490.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	183,329.00	30,151.00	0.00	30,150.63	0.00	153,178.37	0.37
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	289,134.00	122,979.00	0.00	122,976.67	0.00	166,157.33	2.33
760300 F&A Expenditures	111,233.00	46,151.00	0.00	46,150.83	0.00	65,082.17	0.17
*Total: Indirect Costs	111,233.00	46,151.00	0.00	46,150.83	0.00	65,082.17	0.17
**Total Indirect Cost Expenditures	111,233.00	46,151.00	0.00	46,150.83	0.00	65,082.17	0.17
***Total Expenditures	400,367.00	169,130.00	0.00	169,127.50	0.00	231,239.50	2.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,127.50	0.00	(169,127.50)	(169,127.50)
*Total: Sponsored Programs	0.00	0.00	0.00	169,127.50	0.00	(169,127.50)	(169,127.50)
***Total Revenue	0.00	0.00	0.00	169,127.50	0.00	(169,127.50)	(169,127.50)

Grant: 147607 - EPSCoR
 Fund: 147609 - Participant Support

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,269.27	0.00	(2,269.27)	(2,269.27)
*Total: Travel	0.00	0.00	0.00	4,526.71	0.00	(4,526.71)	(4,526.71)
711100 Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
711200 Research Supplies	0.00	0.00	0.00	533.99	0.00	(533.99)	(533.99)
713000 Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
*Total: Supplies	0.00	0.00	0.00	3,446.38	0.00	(3,446.38)	(3,446.38)
722200 Participant Support	339,093.00	353,885.00	0.00	256,428.97	0.00	82,664.03	97,456.03
722210 Participant Sup-Other	0.00	0.00	0.00	88,323.84	0.00	(88,323.84)	(88,323.84)
722220 Participant Sup-Post Doctoral	0.00	(960.00)	0.00	150.00	0.00	(150.00)	(1,110.00)
*Total: Tuition/Participant Support	339,093.00	352,925.00	0.00	344,902.81	0.00	(5,809.81)	8,022.19
**Total Direct Cost Expenditures	339,093.00	352,925.00	0.00	352,875.90	0.00	(13,782.90)	49.10
***Total Expenditures	339,093.00	352,925.00	0.00	352,875.90	0.00	(13,782.90)	49.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	352,875.90	0.00	(352,875.90)	(352,875.90)
*Total: Sponsored Programs	0.00	0.00	0.00	352,875.90	0.00	(352,875.90)	(352,875.90)
***Total Revenue	0.00	0.00	0.00	352,875.90	0.00	(352,875.90)	(352,875.90)

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
*Total: Supplies	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
722200 Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
*Total: Tuition/Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
7300 Subcontracts	0.00	(6,393.00)	0.00	0.00	0.00	0.00	(6,393.00)
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	3,087,138.00	3,931,439.00	0.00	0.00	0.00	3,087,138.00	3,931,439.00
730002 Subcontracts 02	0.00	0.00	0.00	1,063,764.00	0.00	(1,063,764.00)	(1,063,764.00)
730003 Subcontracts 03	0.00	0.00	0.00	178,183.00	0.00	(178,183.00)	(178,183.00)
730004 Subcontracts 04	0.00	0.00	0.00	1,576,336.59	0.00	(1,576,336.59)	(1,576,336.59)
730005 Subcontracts 05	0.00	0.00	0.00	425,473.52	0.00	(425,473.52)	(425,473.52)
730006 Subcontracts 06	0.00	0.00	0.00	141,039.00	0.00	(141,039.00)	(141,039.00)
730007 Subcontracts 07	0.00	0.00	0.00	150,232.17	0.00	(150,232.17)	(150,232.17)
730008 Subcontracts 08	0.00	0.00	0.00	199,790.49	0.00	(199,790.49)	(199,790.49)
730009 Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010 Subcontracts 10	0.00	0.00	0.00	82,539.00	0.00	(82,539.00)	(82,539.00)
730011 Subcontracts 11	0.00	0.00	0.00	71,485.51	0.00	(71,485.51)	(71,485.51)
730012 Subcontracts 12	0.00	0.00	0.00	5,262.20	0.00	(5,262.20)	(5,262.20)
730013 Subcontracts 13	0.00	0.00	0.00	9,213.47	0.00	(9,213.47)	(9,213.47)
*Total: Contractual	3,087,138.00	3,925,046.00	0.00	3,906,026.87	0.00	(818,888.87)	19,019.13
**Total Direct Cost Expenditures	3,087,138.00	3,931,056.00	0.00	3,931,055.87	0.00	(843,917.87)	0.13
760300 F&A Expenditures	66,850.00	100,949.00	0.00	100,948.10	0.00	(34,098.10)	0.90
*Total: Indirect Costs	66,850.00	100,949.00	0.00	100,948.10	0.00	(34,098.10)	0.90
**Total Indirect Cost Expenditures	66,850.00	100,949.00	0.00	100,948.10	0.00	(34,098.10)	0.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,153,988.00	4,032,005.00	0.00	4,032,003.97	0.00	(878,015.97)	1.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,032,003.97	0.00	(4,032,003.97)	(4,032,003.97)
*Total: Sponsored Programs	0.00	0.00	0.00	4,032,003.97	0.00	(4,032,003.97)	(4,032,003.97)
***Total Revenue	0.00	0.00	0.00	4,032,003.97	0.00	(4,032,003.97)	(4,032,003.97)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	85,947.84	0.00	(85,947.84)	(85,947.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,804.58	0.00	(26,804.58)	(26,804.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,672.00	89,801.00	0.00	0.00	0.00	72,672.00	89,801.00
611Q90 Post Doc	47,045.00	69,545.00	0.00	0.00	0.00	47,045.00	69,545.00
615F10 PAT	0.00	0.00	0.00	303,335.54	0.00	(303,335.54)	(303,335.54)
615NZ0 PAT Unallocated Budget (Bud Only)	15,476.00	49,341.00	0.00	0.00	0.00	15,476.00	49,341.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
617F10 Operating Staff	0.00	0.00	0.00	10,099.14	0.00	(10,099.14)	(10,099.14)
617NZ0 Op Staff Unallocated Bud(BudOnly)	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,544.88	0.00	(66,544.88)	(66,544.88)
61SNSH Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0 Student Labor Unallocated(Bud Only)	10,621.00	24,651.00	0.00	0.00	0.00	10,621.00	24,651.00
*Total: Personnel	361,398.00	502,759.00	0.00	497,306.85	0.00	(135,908.85)	5,452.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,194.66	0.00	(7,194.66)	(7,194.66)
65YF10 Full Fringe Benefit Distr Expe	122,792.00	171,613.00	0.00	142,916.74	0.00	(20,124.74)	28,696.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,689.62	0.00	(5,689.62)	(5,689.62)
*Total: Fringe Benefits	122,792.00	171,613.00	0.00	155,801.02	0.00	(33,009.02)	15,811.98
710 Travel	10,920.00	15,150.00	0.00	0.00	0.00	10,920.00	15,150.00
710000 In-State Travel	0.00	0.00	0.00	304.67	0.00	(304.67)	(304.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,962.16	0.00	(1,962.16)	(1,962.16)
710300 Conference Registration Fees	0.00	0.00	0.00	2,217.88	0.00	(2,217.88)	(2,217.88)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	78.43	0.00	(78.43)	(78.43)
*Total: Travel	10,920.00	15,150.00	0.00	5,063.14	0.00	5,856.86	10,086.86
740000 Cap Equipment	350,400.00	350,400.00	0.00	20,925.03	0.00	329,474.97	329,474.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	306,960.93	0.00	(306,960.93)	(306,960.93)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	350,400.00	350,400.00	0.00	350,231.96	0.00	168.04	168.04
7112 Research Supplies	14,000.00	21,000.00	0.00	0.00	0.00	14,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	39,980.39	0.00	(39,980.39)	(39,980.39)
713000 Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
714030 Postage-Express Mail	0.00	0.00	0.00	692.97	0.00	(692.97)	(692.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,232.42	0.00	(3,232.42)	(3,232.42)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6,548.85	0.00	(6,548.85)	(6,548.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,028.00	0.00	(2,028.00)	(2,028.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	556.48	0.00	(556.48)	(556.48)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,286.10	0.00	(1,286.10)	(1,286.10)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,641.06	0.00	(2,641.06)	(2,641.06)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	8,456.04	0.00	(8,456.04)	(8,456.04)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,424.82	0.00	(1,424.82)	(1,424.82)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
780100 Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110 Electricity-PSNH	0.00	0.00	0.00	2,260.72	0.00	(2,260.72)	(2,260.72)
*Total: Supplies	32,500.00	39,500.00	0.00	70,341.93	0.00	(37,841.93)	(30,841.93)
760000 Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	702.45	0.00	(702.45)	(702.45)
*Total: Other	0.00	0.00	0.00	957.68	0.00	(957.68)	(957.68)
**Total Direct Cost Expenditures	878,010.00	1,079,422.00	0.00	1,079,702.58	0.00	(201,692.58)	(280.58)
760300 F&A Expenditures	248,813.00	345,414.00	0.00	345,131.58	0.00	(96,318.58)	282.42
*Total: Indirect Costs	248,813.00	345,414.00	0.00	345,131.58	0.00	(96,318.58)	282.42
**Total Indirect Cost Expenditures	248,813.00	345,414.00	0.00	345,131.58	0.00	(96,318.58)	282.42
***Total Expenditures	1,126,823.00	1,424,836.00	0.00	1,424,834.16	0.00	(298,011.16)	1.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,424,834.16	0.00	(1,424,834.16)	(1,424,834.16)
*Total: Sponsored Programs	0.00	0.00	0.00	1,424,834.16	0.00	(1,424,834.16)	(1,424,834.16)
***Total Revenue	0.00	0.00	0.00	1,424,834.16	0.00	(1,424,834.16)	(1,424,834.16)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	366,773.16	0.00	(366,773.16)	(366,773.16)
615NZ0 PAT Unallocated Budget (Bud Only)	379,469.00	435,318.00	0.00	0.00	0.00	379,469.00	435,318.00
616F10 Extension Educator	0.00	0.00	0.00	33,603.58	0.00	(33,603.58)	(33,603.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	69,735.75	0.00	(69,735.75)	(69,735.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61SNSH Student Labor	0.00	0.00	0.00	94,821.64	0.00	(94,821.64)	(94,821.64)
61SNWS College Work Study	0.00	0.00	0.00	3,153.39	0.00	(3,153.39)	(3,153.39)
61SNZ0 Student Labor Unallocated(Bud Only)	46,468.00	87,396.00	0.00	0.00	0.00	46,468.00	87,396.00
*Total: Personnel	425,937.00	522,714.00	0.00	568,922.94	0.00	(142,985.94)	(46,208.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.53	0.00	(58.53)	(58.53)
65YF10 Full Fringe Benefit Distr Expe	159,317.00	187,636.00	0.00	165,025.40	0.00	(5,708.40)	22,610.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: Fringe Benefits	159,317.00	187,636.00	0.00	170,833.93	0.00	(11,516.93)	16,802.07
710 Travel	4,841.00	6,050.00	0.00	0.00	0.00	4,841.00	6,050.00
710000 In-State Travel	0.00	0.00	0.00	1,341.08	0.00	(1,341.08)	(1,341.08)
710100 Out-of-State Travel	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel	4,841.00	6,050.00	0.00	2,889.26	0.00	1,951.74	3,160.74
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)
*Total: Equipment	40,000.00	40,000.00	0.00	41,346.97	0.00	(1,346.97)	(1,346.97)
7112 Research Supplies	59,604.00	57,109.00	0.00	0.00	0.00	59,604.00	57,109.00
711200 Research Supplies	0.00	0.00	0.00	22,852.10	0.00	(22,852.10)	(22,852.10)
714030 Postage-Express Mail	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.00	0.00	(2,846.00)	(2,846.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,697.15	0.00	(1,697.15)	(1,697.15)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	59,604.00	57,109.00	0.00	28,272.93	0.00	31,331.07	28,836.07
**Total Direct Cost Expenditures	689,699.00	813,509.00	0.00	812,266.03	0.00	(122,567.03)	1,242.97
760300 F&A Expenditures	248,186.00	284,430.00	0.00	285,671.94	0.00	(37,485.94)	(1,241.94)
*Total: Indirect Costs	248,186.00	284,430.00	0.00	285,671.94	0.00	(37,485.94)	(1,241.94)
**Total Indirect Cost Expenditures	248,186.00	284,430.00	0.00	285,671.94	0.00	(37,485.94)	(1,241.94)
***Total Expenditures	937,885.00	1,097,939.00	0.00	1,097,937.97	0.00	(160,052.97)	1.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,097,937.97	0.00	(1,097,937.97)	(1,097,937.97)
*Total: Sponsored Programs	0.00	0.00	0.00	1,097,937.97	0.00	(1,097,937.97)	(1,097,937.97)
***Total Revenue	0.00	0.00	0.00	1,097,937.97	0.00	(1,097,937.97)	(1,097,937.97)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,072.29	0.00	(26,072.29)	(26,072.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	171,773.24	0.00	(171,773.24)	(171,773.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,994.00	102,994.00	0.00	0.00	0.00	102,994.00	102,994.00
611Q90 Post Doc	0.00	0.00	0.00	141,229.58	0.00	(141,229.58)	(141,229.58)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,672.50	0.00	(23,672.50)	(23,672.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,721.17	0.00	(23,721.17)	(23,721.17)
613NZ0 Grad Unallocated Budget (Bud Only)	110,076.00	110,076.00	0.00	0.00	0.00	110,076.00	110,076.00
615F10 PAT	0.00	0.00	0.00	425,779.60	0.00	(425,779.60)	(425,779.60)
615NZ0 PAT Unallocated Budget (Bud Only)	501,724.00	576,392.00	0.00	0.00	0.00	501,724.00	576,392.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,647.75	0.00	(1,647.75)	(1,647.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
*Total: Personnel	714,794.00	795,238.00	0.00	827,100.99	0.00	(112,306.99)	(31,862.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,075.02	0.00	(4,075.02)	(4,075.02)
65YF10 Full Fringe Benefit Distr Expe	257,725.00	286,764.00	0.00	287,622.25	0.00	(29,897.25)	(858.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
*Total: Fringe Benefits	257,725.00	286,764.00	0.00	292,058.46	0.00	(34,333.46)	(5,294.46)
710 Travel	22,422.00	22,422.00	0.00	0.00	0.00	22,422.00	22,422.00
710000 In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100 Out-of-State Travel	0.00	0.00	0.00	6,270.52	0.00	(6,270.52)	(6,270.52)
710200 Foreign Travel	0.00	0.00	0.00	6,808.18	0.00	(6,808.18)	(6,808.18)
710300 Conference Registration Fees	0.00	0.00	0.00	5,036.11	0.00	(5,036.11)	(5,036.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,054.48	0.00	(3,054.48)	(3,054.48)
*Total: Travel	22,422.00	22,422.00	0.00	21,774.53	0.00	647.47	647.47
740005 Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
*Total: Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	33,200.00	29,342.00	0.00	0.00	0.00	33,200.00	29,342.00
711200 Research Supplies	0.00	0.00	0.00	18,373.73	0.00	(18,373.73)	(18,373.73)
713000 Printing & Copying-General	0.00	0.00	0.00	25.09	0.00	(25.09)	(25.09)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
714030 Postage-Express Mail	0.00	0.00	0.00	867.86	0.00	(867.86)	(867.86)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,380.00	0.00	(4,380.00)	(4,380.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	957.81	0.00	(957.81)	(957.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
*Total: Supplies	33,200.00	29,342.00	0.00	26,875.87	0.00	6,324.13	2,466.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	65,493.00	65,493.00	0.00	0.00	0.00	65,493.00	65,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
*Total: Tuition/Participant Support	65,493.00	65,493.00	0.00	16,173.75	0.00	49,319.25	49,319.25
**Total Direct Cost Expenditures	1,093,634.00	1,204,502.00	0.00	1,189,226.42	0.00	(95,592.42)	15,275.58
760300 F&A Expenditures	485,943.00	537,923.00	0.00	553,166.01	0.00	(67,223.01)	(15,243.01)
*Total: Indirect Costs	485,943.00	537,923.00	0.00	553,166.01	0.00	(67,223.01)	(15,243.01)
**Total Indirect Cost Expenditures	485,943.00	537,923.00	0.00	553,166.01	0.00	(67,223.01)	(15,243.01)
***Total Expenditures	1,579,577.00	1,742,425.00	0.00	1,742,392.43	0.00	(162,815.43)	32.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,742,392.43	0.00	(1,742,392.43)	(1,742,392.43)
*Total: Sponsored Programs	0.00	0.00	0.00	1,742,392.43	0.00	(1,742,392.43)	(1,742,392.43)
***Total Revenue	0.00	0.00	0.00	1,742,392.43	0.00	(1,742,392.43)	(1,742,392.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZCXRL - PI Richard Lammers

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,706.29	0.00	(60,706.29)	(60,706.29)
611F60 Faculty NTT Research	0.00	0.00	0.00	62,917.84	0.00	(62,917.84)	(62,917.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,970.00	110,722.00	0.00	0.00	0.00	113,970.00	110,722.00
611Q90 Post Doc	149,177.00	197,977.00	0.00	181,012.72	0.00	(31,835.72)	16,964.28
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10 PAT	0.00	0.00	0.00	321,617.74	0.00	(321,617.74)	(321,617.74)
615NZ0 PAT Unallocated Budget (Bud Only)	301,026.00	388,114.00	0.00	0.00	0.00	301,026.00	388,114.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.63	0.00	(25.63)	(25.63)
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	37,398.95	0.00	(37,398.95)	(37,398.95)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	280.63	0.00	(280.63)	(280.63)
61SNSH Student Labor	0.00	0.00	0.00	57,469.02	0.00	(57,469.02)	(57,469.02)
61SNZ0 Student Labor Unallocated(Bud Only)	47,309.00	64,609.00	0.00	0.00	0.00	47,309.00	64,609.00
*Total: Personnel	621,349.00	789,333.00	0.00	771,062.95	0.00	(149,713.95)	18,270.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,991.97	0.00	(5,991.97)	(5,991.97)
65YF10 Full Fringe Benefit Distr Expe	207,463.00	263,602.00	0.00	204,707.84	0.00	2,755.16	58,894.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,987.97	0.00	(3,987.97)	(3,987.97)
*Total: Fringe Benefits	207,463.00	263,602.00	0.00	214,687.78	0.00	(7,224.78)	48,914.22
710 Travel	13,570.00	18,056.00	0.00	0.00	0.00	13,570.00	18,056.00
710000 In-State Travel	0.00	0.00	0.00	10,595.72	0.00	(10,595.72)	(10,595.72)
710100 Out-of-State Travel	0.00	0.00	0.00	16,901.80	0.00	(16,901.80)	(16,901.80)
710300 Conference Registration Fees	0.00	0.00	0.00	6,557.00	0.00	(6,557.00)	(6,557.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
*Total: Travel	13,570.00	18,056.00	0.00	34,523.44	0.00	(20,953.44)	(16,467.44)
740000 Cap Equipment	62,000.00	181,071.71	0.00	208,149.21	0.00	(146,149.21)	(27,077.50)
*Total: Equipment	62,000.00	181,071.71	0.00	208,149.21	0.00	(146,149.21)	(27,077.50)
7112 Research Supplies	26,300.00	43,300.00	0.00	0.00	0.00	26,300.00	43,300.00

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 12/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	39,418.52	0.00	(39,418.52)	(39,418.52)
713000 Printing & Copying-General	0.00	0.00	0.00	5,278.72	0.00	(5,278.72)	(5,278.72)
714000 Postage-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,011.16	0.00	(1,011.16)	(1,011.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)
714030 Postage-Express Mail	0.00	0.00	0.00	37.65	0.00	(37.65)	(37.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,920.74	0.00	(2,920.74)	(2,920.74)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,520.20	0.00	(2,520.20)	(2,520.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,606.00	0.00	(3,606.00)	(3,606.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,610.00	0.00	(4,610.00)	(4,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	697.29	0.00	(697.29)	(697.29)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	388.07	0.00	(388.07)	(388.07)
718008 Telecom-Internet Services	0.00	0.00	0.00	904.14	0.00	(904.14)	(904.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.57	0.00	(72.57)	(72.57)
780110 Electricity-PSNH	0.00	0.00	0.00	1,456.32	0.00	(1,456.32)	(1,456.32)
*Total: Supplies	26,300.00	43,300.00	0.00	63,261.69	0.00	(36,961.69)	(19,961.69)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
*Total: Tuition/Participant Support	0.00	8,560.00	0.00	25,789.25	0.00	(25,789.25)	(17,229.25)
**Total Direct Cost Expenditures	930,682.00	1,303,922.71	0.00	1,317,474.32	0.00	(386,792.32)	(13,551.61)
760300 F&A Expenditures	410,465.00	527,395.00	0.00	513,843.06	0.00	(103,378.06)	13,551.94
*Total: Indirect Costs	410,465.00	527,395.00	0.00	513,843.06	0.00	(103,378.06)	13,551.94
**Total Indirect Cost Expenditures	410,465.00	527,395.00	0.00	513,843.06	0.00	(103,378.06)	13,551.94
***Total Expenditures	1,341,147.00	1,831,317.71	0.00	1,831,317.38	0.00	(490,170.38)	0.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,831,317.38	0.00	(1,831,317.38)	(1,831,317.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 12/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	1,831,317.38	0.00	(1,831,317.38)	(1,831,317.38)
***Total Revenue	0.00	0.00	0.00	1,831,317.38	0.00	(1,831,317.38)	(1,831,317.38)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,752.33	0.00	(31,752.33)	(31,752.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,107.00	40,107.00	0.00	0.00	0.00	40,107.00	40,107.00
611Q90 Post Doc	47,045.00	69,545.00	0.00	99,277.60	0.00	(52,232.60)	(29,732.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,667.19	0.00	(38,667.19)	(38,667.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,215.31	0.00	(47,215.31)	(47,215.31)
613NZ0 Grad Unallocated Budget (Bud Only)	77,512.00	103,175.00	0.00	0.00	0.00	77,512.00	103,175.00
615F10 PAT	0.00	0.00	0.00	223,256.42	0.00	(223,256.42)	(223,256.42)
615NZ0 PAT Unallocated Budget (Bud Only)	42,240.00	91,336.00	0.00	0.00	0.00	42,240.00	91,336.00
616F10 Extension Educator	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	45.12	0.00	(45.12)	(45.12)
617F10 Operating Staff	0.00	0.00	0.00	51,096.22	0.00	(51,096.22)	(51,096.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,095.50	0.00	(8,095.50)	(8,095.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,663.53	0.00	(1,663.53)	(1,663.53)
61SNZ0 Student Labor Unallocated(Bud Only)	10,621.00	24,651.00	0.00	0.00	0.00	10,621.00	24,651.00
*Total: Personnel	433,109.00	598,235.00	0.00	505,724.50	0.00	(72,615.50)	92,510.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,051.55	0.00	(6,051.55)	(6,051.55)
65YF10 Full Fringe Benefit Distr Expe	125,451.00	178,937.00	0.00	141,641.76	0.00	(16,190.76)	37,295.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
*Total: Fringe Benefits	125,451.00	178,937.00	0.00	148,414.07	0.00	(22,963.07)	30,522.93
710 Travel	10,920.00	15,150.00	0.00	0.00	0.00	10,920.00	15,150.00
710000 In-State Travel	0.00	0.00	0.00	930.29	0.00	(930.29)	(930.29)
710100 Out-of-State Travel	0.00	0.00	0.00	12,582.05	0.00	(12,582.05)	(12,582.05)
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	0.00	0.00	0.00	4,815.03	0.00	(4,815.03)	(4,815.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,002.01	0.00	(2,002.01)	(2,002.01)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	10,920.00	15,150.00	0.00	21,329.38	0.00	(10,409.38)	(6,179.38)
740000 Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	524,189.76	0.00	(524,189.76)	(524,189.76)
*Total: Equipment	519,300.00	519,300.00	0.00	524,189.76	0.00	(4,889.76)	(4,889.76)
711190 Publications cost	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
7112 Research Supplies	52,000.00	71,000.00	0.00	0.00	0.00	52,000.00	71,000.00
711200 Research Supplies	0.00	0.00	0.00	97,037.17	0.00	(97,037.17)	(97,037.17)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	96.66	0.00	(96.66)	(96.66)
714030 Postage-Express Mail	0.00	0.00	0.00	2,412.20	0.00	(2,412.20)	(2,412.20)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43,490.89	0.00	(43,490.89)	(43,490.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	873.44	0.00	(873.44)	(873.44)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,702.94	0.00	(12,702.94)	(12,702.94)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	52,616.30	0.00	(52,616.30)	(52,616.30)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.37	0.00	(228.37)	(228.37)
718008 Telecom-Internet Services	0.00	0.00	0.00	8,386.35	0.00	(8,386.35)	(8,386.35)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600 Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,063.66	0.00	(1,063.66)	(1,063.66)
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	0.00	0.00	1,800.58	0.00	(1,800.58)	(1,800.58)
*Total: Supplies	70,500.00	89,500.00	0.00	230,933.78	0.00	(160,433.78)	(141,433.78)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,790.00	0.00	(6,790.00)	(6,790.00)
721100 Assistantships	48,768.00	65,492.00	0.00	0.00	0.00	48,768.00	65,492.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,645.00	0.00	(16,645.00)	(16,645.00)
*Total: Tuition/Participant Support	48,768.00	65,492.00	0.00	23,435.00	0.00	25,333.00	42,057.00

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/30/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: Other	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
**Total Direct Cost Expenditures	1,208,048.00	1,466,614.00	0.00	1,455,146.49	0.00	(247,098.49)	11,467.51
760300 F&A Expenditures	302,040.00	417,845.00	0.00	429,340.83	0.00	(127,300.83)	(11,495.83)
*Total: Indirect Costs	302,040.00	417,845.00	0.00	429,340.83	0.00	(127,300.83)	(11,495.83)
**Total Indirect Cost Expenditures	302,040.00	417,845.00	0.00	429,340.83	0.00	(127,300.83)	(11,495.83)
***Total Expenditures	1,510,088.00	1,884,459.00	0.00	1,884,487.32	0.00	(374,399.32)	(28.32)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,884,487.32	0.00	(1,884,487.32)	(1,884,487.32)
*Total: Sponsored Programs	0.00	0.00	0.00	1,884,487.32	0.00	(1,884,487.32)	(1,884,487.32)
***Total Revenue	0.00	0.00	0.00	1,884,487.32	0.00	(1,884,487.32)	(1,884,487.32)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dibb-Terrestrial

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,798.13	0.00	(66,798.13)	(66,798.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	155,470.74	0.00	(155,470.74)	(155,470.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	152,677.00	196,570.00	0.00	0.00	0.00	152,677.00	196,570.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	49,680.72	0.00	(49,680.72)	(49,680.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	99,771.36	0.00	(99,771.36)	(99,771.36)
613NZ0 Grad Unallocated Budget (Bud Only)	160,106.00	213,167.00	0.00	0.00	0.00	160,106.00	213,167.00
615F10 PAT	0.00	0.00	0.00	202,718.82	0.00	(202,718.82)	(202,718.82)
615NZ0 PAT Unallocated Budget (Bud Only)	114,530.00	151,772.00	0.00	0.00	0.00	114,530.00	151,772.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH Student Labor	0.00	0.00	0.00	25,947.00	0.00	(25,947.00)	(25,947.00)
61SNWS College Work Study	0.00	0.00	0.00	1,037.80	0.00	(1,037.80)	(1,037.80)
61SNZ0 Student Labor Unallocated(Bud Only)	36,855.00	47,464.00	0.00	0.00	0.00	36,855.00	47,464.00
*Total: Personnel	464,168.00	608,973.00	0.00	638,991.70	0.00	(174,823.70)	(30,018.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,667.13	0.00	(9,667.13)	(9,667.13)
65YF10 Full Fringe Benefit Distr Expe	110,210.00	147,507.00	0.00	145,199.26	0.00	(34,989.26)	2,307.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
*Total: Fringe Benefits	110,210.00	147,507.00	0.00	158,073.41	0.00	(47,863.41)	(10,566.41)
710 Travel	17,000.00	21,000.00	0.00	0.00	0.00	17,000.00	21,000.00
710000 In-State Travel	0.00	0.00	0.00	4,210.09	0.00	(4,210.09)	(4,210.09)
710100 Out-of-State Travel	0.00	0.00	0.00	23,263.10	0.00	(23,263.10)	(23,263.10)
710300 Conference Registration Fees	0.00	0.00	0.00	4,179.00	0.00	(4,179.00)	(4,179.00)
*Total: Travel	17,000.00	21,000.00	0.00	31,652.19	0.00	(14,652.19)	(10,652.19)
740000 Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
*Total: Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
7112 Research Supplies	85,616.00	80,009.00	0.00	0.00	0.00	85,616.00	80,009.00
711200 Research Supplies	0.00	0.00	0.00	54,528.23	0.00	(54,528.23)	(54,528.23)
714000 Postage-General	0.00	0.00	0.00	314.38	0.00	(314.38)	(314.38)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dibb-Terrestrial

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	907.95	0.00	(907.95)	(907.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
717200 Other Professional Services-General	0.00	0.00	0.00	9,293.00	0.00	(9,293.00)	(9,293.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	450.21	0.00	(450.21)	(450.21)
718008 Telecom-Internet Services	0.00	0.00	0.00	990.84	0.00	(990.84)	(990.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,378.33	0.00	(1,378.33)	(1,378.33)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
780110 Electricity-PSNH	0.00	0.00	0.00	1,702.57	0.00	(1,702.57)	(1,702.57)
*Total: Supplies	85,616.00	80,009.00	0.00	72,898.99	0.00	12,717.01	7,110.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,387.50	0.00	(9,387.50)	(9,387.50)
721100 Assistantships	92,946.00	124,962.00	0.00	0.00	0.00	92,946.00	124,962.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,676.75	0.00	(49,676.75)	(49,676.75)
*Total: Tuition/Participant Support	92,946.00	124,962.00	0.00	59,064.25	0.00	33,881.75	65,897.75
**Total Direct Cost Expenditures	874,147.00	1,110,987.00	0.00	1,089,208.54	0.00	(215,061.54)	21,778.46
760300 F&A Expenditures	318,871.00	404,772.00	0.00	426,600.84	0.00	(107,729.84)	(21,828.84)
*Total: Indirect Costs	318,871.00	404,772.00	0.00	426,600.84	0.00	(107,729.84)	(21,828.84)
**Total Indirect Cost Expenditures	318,871.00	404,772.00	0.00	426,600.84	0.00	(107,729.84)	(21,828.84)
***Total Expenditures	1,193,018.00	1,515,759.00	0.00	1,515,809.38	0.00	(322,791.38)	(50.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,515,809.38	0.00	(1,515,809.38)	(1,515,809.38)
*Total: Sponsored Programs	0.00	0.00	0.00	1,515,809.38	0.00	(1,515,809.38)	(1,515,809.38)
***Total Revenue	0.00	0.00	0.00	1,515,809.38	0.00	(1,515,809.38)	(1,515,809.38)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,395.84	0.00	(32,395.84)	(32,395.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	35,437.96	0.00	(35,437.96)	(35,437.96)
615F10 PAT	0.00	0.00	0.00	45,233.80	0.00	(45,233.80)	(45,233.80)
615NZ0 PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,753.88	0.00	(15,753.88)	(15,753.88)
61SNSH Student Labor	0.00	0.00	0.00	9,054.75	0.00	(9,054.75)	(9,054.75)
61SNWS College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0 Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
*Total: Personnel	92,452.00	140,768.00	0.00	140,935.98	0.00	(48,483.98)	(167.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,887.89	0.00	(2,887.89)	(2,887.89)
65YF10 Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	34,928.67	0.00	6,763.33	29,133.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,289.16	0.00	(1,289.16)	(1,289.16)
*Total: Fringe Benefits	41,692.00	64,062.00	0.00	39,105.72	0.00	2,586.28	24,956.28
710 Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000 In-State Travel	0.00	0.00	0.00	378.13	0.00	(378.13)	(378.13)
710100 Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Travel	7,500.00	11,250.00	0.00	706.55	0.00	6,793.45	10,543.45
7112 Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	218.98	0.00	(218.98)	(218.98)
717200 Other Professional Services-General	0.00	0.00	0.00	49,286.80	0.00	(49,286.80)	(49,286.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	243.78	0.00	(243.78)	(243.78)
*Total: Supplies	8,000.00	12,000.00	0.00	49,749.56	0.00	(41,749.56)	(37,749.56)
**Total Direct Cost Expenditures	149,644.00	228,080.00	0.00	230,497.81	0.00	(80,853.81)	(2,417.81)
760300 F&A Expenditures	57,163.00	87,126.00	0.00	84,703.22	0.00	(27,540.22)	2,422.78
*Total: Indirect Costs	57,163.00	87,126.00	0.00	84,703.22	0.00	(27,540.22)	2,422.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	57,163.00	87,126.00	0.00	84,703.22	0.00	(27,540.22)	2,422.78
***Total Expenditures	206,807.00	315,206.00	0.00	315,201.03	0.00	(108,394.03)	4.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	315,201.03	0.00	(315,201.03)	(315,201.03)
*Total: Sponsored Programs	0.00	0.00	0.00	315,201.03	0.00	(315,201.03)	(315,201.03)
***Total Revenue	0.00	0.00	0.00	315,201.03	0.00	(315,201.03)	(315,201.03)

Grant: 147607 - EPSCoR
 Fund: 147618 - Valcourt-Cyber

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,984.00	22,475.00	0.00	0.00	0.00	17,984.00	22,475.00
615F10 PAT	0.00	0.00	0.00	23,026.68	0.00	(23,026.68)	(23,026.68)
*Total: Personnel	17,984.00	22,475.00	0.00	23,026.68	0.00	(5,042.68)	(551.68)
65YF10 Full Fringe Benefit Distr Expe	7,433.00	9,512.00	0.00	9,570.37	0.00	(2,137.37)	(58.37)
*Total: Fringe Benefits	7,433.00	9,512.00	0.00	9,570.37	0.00	(2,137.37)	(58.37)
740000 Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100 Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
*Total: Equipment	205,000.00	205,000.00	0.00	204,489.04	0.00	510.96	510.96
**Total Direct Cost Expenditures	230,417.00	236,987.00	0.00	237,086.09	0.00	(6,669.09)	(99.09)
760300 F&A Expenditures	9,709.00	12,219.00	0.00	12,119.92	0.00	(2,410.92)	99.08
*Total: Indirect Costs	9,709.00	12,219.00	0.00	12,119.92	0.00	(2,410.92)	99.08
**Total Indirect Cost Expenditures	9,709.00	12,219.00	0.00	12,119.92	0.00	(2,410.92)	99.08
***Total Expenditures	240,126.00	249,206.00	0.00	249,206.01	0.00	(9,080.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	249,206.01	0.00	(249,206.01)	(249,206.01)
*Total: Sponsored Programs	0.00	0.00	0.00	249,206.01	0.00	(249,206.01)	(249,206.01)
***Total Revenue	0.00	0.00	0.00	249,206.01	0.00	(249,206.01)	(249,206.01)

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,024.77	0.00	(13,024.77)	(13,024.77)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	186,655.00	187,943.00	0.00	0.00	0.00	186,655.00	187,943.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,788.14	0.00	(16,788.14)	(16,788.14)
613N10 Graduate Assistant	0.00	0.00	0.00	40,114.59	0.00	(40,114.59)	(40,114.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,327.00	0.00	(25,327.00)	(25,327.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,667.02	0.00	(10,667.02)	(10,667.02)
613NZ0 Grad Unallocated Budget (Bud Only)	95,396.00	87,221.00	0.00	0.00	0.00	95,396.00	87,221.00
615F10 PAT	0.00	0.00	0.00	203,686.82	0.00	(203,686.82)	(203,686.82)
615NZ0 PAT Unallocated Budget (Bud Only)	60,290.00	76,264.00	0.00	0.00	0.00	60,290.00	76,264.00
616F10 Extension Educator	0.00	0.00	0.00	19,169.82	0.00	(19,169.82)	(19,169.82)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	11,000.06	0.00	(11,000.06)	(11,000.06)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX Part Time Salary	0.00	0.00	0.00	15,725.04	0.00	(15,725.04)	(15,725.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,950.02	0.00	(5,950.02)	(5,950.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNSH Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,568.00	42,647.17	0.00	0.00	0.00	19,568.00	42,647.17
*Total: Personnel	361,909.00	394,075.17	0.00	383,961.19	0.00	(22,052.19)	10,113.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,894.79	0.00	(4,894.79)	(4,894.79)
65YF10 Full Fringe Benefit Distr Expe	109,828.00	107,288.00	0.00	92,430.99	0.00	17,397.01	14,857.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,589.14	0.00	(1,589.14)	(1,589.14)
*Total: Fringe Benefits	109,828.00	107,288.00	0.00	98,914.92	0.00	10,913.08	8,373.08
710 Travel	13,461.00	29,204.00	0.00	0.00	0.00	13,461.00	29,204.00
710000 In-State Travel	0.00	0.00	0.00	16,747.40	0.00	(16,747.40)	(16,747.40)
710100 Out-of-State Travel	0.00	0.00	0.00	6,108.92	0.00	(6,108.92)	(6,108.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 10/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,350.97	0.00	(1,350.97)	(1,350.97)
*Total: Travel	13,461.00	29,204.00	0.00	25,222.29	0.00	(11,761.29)	3,981.71
711100 Supplies-General	0.00	0.00	0.00	16,022.89	0.00	(16,022.89)	(16,022.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
7112 Research Supplies	58,005.00	62,718.00	0.00	0.00	0.00	58,005.00	62,718.00
711200 Research Supplies	0.00	0.00	0.00	9,410.24	0.00	(9,410.24)	(9,410.24)
713000 Printing & Copying-General	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
714000 Postage-General	0.00	0.00	0.00	55.99	0.00	(55.99)	(55.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,131.36	0.00	(22,131.36)	(22,131.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,973.68	0.00	(32,973.68)	(32,973.68)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	111.80	0.00	(111.80)	(111.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,368.01	0.00	(3,368.01)	(3,368.01)
*Total: Supplies	58,005.00	62,718.00	0.00	85,186.77	0.00	(27,181.77)	(22,468.77)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	64,574.00	35,880.80	0.00	0.00	0.00	64,574.00	35,880.80
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,888.00	0.00	(30,888.00)	(30,888.00)
722200 Participant Support	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
*Total: Tuition/Participant Support	64,574.00	35,880.80	0.00	35,880.80	0.00	28,693.20	0.00
**Total Direct Cost Expenditures	607,777.00	629,165.97	0.00	629,165.97	0.00	(21,388.97)	0.00
760300 F&A Expenditures	206,908.00	220,284.48	0.00	220,284.48	0.00	(13,376.48)	0.00
*Total: Indirect Costs	206,908.00	220,284.48	0.00	220,284.48	0.00	(13,376.48)	0.00
**Total Indirect Cost Expenditures	206,908.00	220,284.48	0.00	220,284.48	0.00	(13,376.48)	0.00
***Total Expenditures	814,685.00	849,450.45	0.00	849,450.45	0.00	(34,765.45)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 10/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	849,450.45	0.00	(849,450.45)	(849,450.45)
*Total: Sponsored Programs	0.00	0.00	0.00	849,450.45	0.00	(849,450.45)	(849,450.45)
***Total Revenue	0.00	0.00	0.00	849,450.45	0.00	(849,450.45)	(849,450.45)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	170,817.08	0.00	(170,817.08)	(170,817.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,342.10	0.00	(5,342.10)	(5,342.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	94,048.13	0.00	(94,048.13)	(94,048.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	198,564.00	254,582.00	0.00	0.00	0.00	198,564.00	254,582.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,300.04	0.00	(9,300.04)	(9,300.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,239.30	0.00	(12,239.30)	(12,239.30)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10 PAT	0.00	0.00	0.00	57,023.47	0.00	(57,023.47)	(57,023.47)
615NZ0 PAT Unallocated Budget (Bud Only)	44,178.00	59,031.00	0.00	0.00	0.00	44,178.00	59,031.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,278.83	0.00	(13,278.83)	(13,278.83)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,290.02	0.00	(4,290.02)	(4,290.02)
61SNSH Student Labor	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
*Total: Personnel	273,266.00	352,094.00	0.00	375,623.31	0.00	(102,357.31)	(23,529.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16,055.30	0.00	(16,055.30)	(16,055.30)
65YF10 Full Fringe Benefit Distr Expe	73,302.00	97,318.00	0.00	64,145.40	0.00	9,156.60	33,172.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,092.69	0.00	(1,092.69)	(1,092.69)
*Total: Fringe Benefits	73,302.00	97,318.00	0.00	81,293.39	0.00	(7,991.39)	16,024.61
710 Travel	12,000.00	14,000.00	0.00	0.00	0.00	12,000.00	14,000.00
710000 In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100 Out-of-State Travel	0.00	0.00	0.00	2,189.52	0.00	(2,189.52)	(2,189.52)
710200 Foreign Travel	0.00	0.00	0.00	4,069.92	0.00	(4,069.92)	(4,069.92)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: Travel	12,000.00	14,000.00	0.00	7,080.51	0.00	4,919.49	6,919.49
711100 Supplies-General	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,042.59	0.00	(2,042.59)	(2,042.59)
7112 Research Supplies	10,200.00	12,000.00	0.00	0.00	0.00	10,200.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	3,675.92	0.00	(3,675.92)	(3,675.92)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 02/25/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,215.50	0.00	(20,215.50)	(20,215.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,250.00	11,000.00	0.00	0.00	0.00	8,250.00	11,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
*Total: Supplies	21,200.00	25,750.00	0.00	28,399.23	0.00	(7,199.23)	(2,649.23)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	379,768.00	489,162.00	0.00	493,536.44	0.00	(113,768.44)	(4,374.44)
760300 F&A Expenditures	145,071.00	186,860.00	0.00	182,483.85	0.00	(37,412.85)	4,376.15
*Total: Indirect Costs	145,071.00	186,860.00	0.00	182,483.85	0.00	(37,412.85)	4,376.15
**Total Indirect Cost Expenditures	145,071.00	186,860.00	0.00	182,483.85	0.00	(37,412.85)	4,376.15
***Total Expenditures	524,839.00	676,022.00	0.00	676,020.29	0.00	(151,181.29)	1.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	676,020.29	0.00	(676,020.29)	(676,020.29)
*Total: Sponsored Programs	0.00	0.00	0.00	676,020.29	0.00	(676,020.29)	(676,020.29)
***Total Revenue	0.00	0.00	0.00	676,020.29	0.00	(676,020.29)	(676,020.29)

Grant: 147607 - EPSCoR
 Fund: 147639 - Ollinger Flights

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	0.00	(94,501.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05	94,501.05
*Total: Supplies	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
**Total Direct Cost Expenditures	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
760300 F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
*Total: Indirect Costs	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
**Total Indirect Cost Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
***Total Expenditures	376,198.00	296,111.29	0.00	296,111.29	0.00	80,086.71	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
*Total: Sponsored Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
***Total Revenue	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UMBET0 - Engineering Technology Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
*Total: Supplies	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
760300 F&A Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
*Total: Indirect Costs	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
***Total Expenditures	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
*Total: Sponsored Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
***Total Revenue	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: Personnel	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
*Total: Supplies	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	30.33	0.00	17,393.67	(30.33)
760300 F&A Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
*Total: Indirect Costs	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
***Total Expenditures	25,613.00	0.00	0.00	44.74	0.00	25,568.26	(44.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
*Total: Sponsored Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
***Total Revenue	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/17/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
*Total: Personnel	(11,920.00)	0.00	0.00	0.00	0.00	(11,920.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
*Total: Fringe Benefits	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
710 Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
*Total: Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
7112 Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000 Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
*Total: Supplies	(173,997.00)	0.00	0.00	0.00	0.00	(173,997.00)	0.00
**Total Direct Cost Expenditures	(187,265.00)	0.00	0.00	0.00	0.00	(187,265.00)	0.00
760300 F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
*Total: Indirect Costs	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
**Total Indirect Cost Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
***Total Expenditures	(258,800.00)	0.00	0.00	0.00	0.00	(258,800.00)	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147721 - External Engagement

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/17/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,920.00	2,432.00	0.00	0.00	0.00	3,920.00	2,432.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,218.19	0.00	(1,218.19)	(1,218.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNSH Student Labor	0.00	0.00	0.00	26,456.59	0.00	(26,456.59)	(26,456.59)
61SNWS College Work Study	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,250.00	30,170.00	0.00	0.00	0.00	8,250.00	30,170.00
*Total: Personnel	12,170.00	32,602.00	0.00	32,587.29	0.00	(20,417.29)	14.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	944.00	840.00	0.00	0.00	0.00	944.00	840.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
*Total: Fringe Benefits	944.00	840.00	0.00	448.20	0.00	495.80	391.80
710 Travel	2,580.00	6,683.00	0.00	0.00	0.00	2,580.00	6,683.00
710100 Out-of-State Travel	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
710300 Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,255.71	0.00	(5,255.71)	(5,255.71)
*Total: Travel	2,580.00	6,683.00	0.00	6,697.98	0.00	(4,117.98)	(14.98)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,213.12	0.00	(13,213.12)	(13,213.12)
*Total: Equipment	0.00	0.00	0.00	13,213.12	0.00	(13,213.12)	(13,213.12)
711100 Supplies-General	0.00	0.00	0.00	1,425.06	0.00	(1,425.06)	(1,425.06)
7112 Research Supplies	35,318.00	33,452.00	0.00	0.00	0.00	35,318.00	33,452.00
711200 Research Supplies	0.00	0.00	0.00	10,269.14	0.00	(10,269.14)	(10,269.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	139.35	0.00	(139.35)	(139.35)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,617.24	0.00	(18,617.24)	(18,617.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	207,997.00	17,530.00	0.00	3,911.53	0.00	204,085.47	13,618.47
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,010.54	0.00	(8,010.54)	(8,010.54)
7900 Budgeted Addition to Reserves	16,699.00	0.00	0.00	0.00	0.00	16,699.00	0.00

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/17/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	265,014.00	55,982.00	0.00	42,372.86	0.00	222,641.14	13,609.14
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	18,300.00	0.00	(18,300.00)	(18,300.00)
721100 Assistantships	15,000.00	40,013.00	0.00	0.00	0.00	15,000.00	40,013.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: Tuition/Participant Support	15,000.00	40,013.00	0.00	40,800.00	0.00	(25,800.00)	(787.00)
**Total Direct Cost Expenditures	295,708.00	136,120.00	0.00	136,119.45	0.00	159,588.55	0.55
760300 F&A Expenditures	100,851.00	30,484.00	0.00	30,484.20	0.00	70,366.80	(0.20)
*Total: Indirect Costs	100,851.00	30,484.00	0.00	30,484.20	0.00	70,366.80	(0.20)
**Total Indirect Cost Expenditures	100,851.00	30,484.00	0.00	30,484.20	0.00	70,366.80	(0.20)
***Total Expenditures	396,559.00	166,604.00	0.00	166,603.65	0.00	229,955.35	0.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	166,603.65	0.00	(166,603.65)	(166,603.65)
*Total: Sponsored Programs	0.00	0.00	0.00	166,603.65	0.00	(166,603.65)	(166,603.65)
***Total Revenue	0.00	0.00	0.00	166,603.65	0.00	(166,603.65)	(166,603.65)

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	140,027.42	0.00	(140,027.42)	(140,027.42)
611NZ0	170,416.00	170,386.00	0.00	0.00	0.00	170,416.00	170,386.00
613B90	0.00	0.00	0.00	46,218.78	0.00	(46,218.78)	(46,218.78)
613N30	0.00	0.00	0.00	41,710.25	0.00	(41,710.25)	(41,710.25)
613NZ0	82,652.00	82,652.00	0.00	0.00	0.00	82,652.00	82,652.00
61DTEX	0.00	0.00	0.00	27,423.76	0.00	(27,423.76)	(27,423.76)
*Total: Personnel	253,068.00	253,038.00	0.00	255,380.21	0.00	(2,312.21)	(2,342.21)
65YB10	0.00	0.00	0.00	3,769.59	0.00	(3,769.59)	(3,769.59)
65YF10	71,843.00	71,843.00	0.00	57,869.58	0.00	13,973.42	13,973.42
65YT10	0.00	0.00	0.00	2,286.72	0.00	(2,286.72)	(2,286.72)
*Total: Fringe Benefits	71,843.00	71,843.00	0.00	63,925.89	0.00	7,917.11	7,917.11
710100	0.00	0.00	0.00	4,797.56	0.00	(4,797.56)	(4,797.56)
710300	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Travel	0.00	0.00	0.00	5,307.56	0.00	(5,307.56)	(5,307.56)
713000	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
*Total: Supplies	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
721042	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	25,047.00	25,047.00	0.00	0.00	0.00	25,047.00	25,047.00
721155	0.00	0.00	0.00	18,395.00	0.00	(18,395.00)	(18,395.00)
*Total: Tuition/Participant Support	25,047.00	25,047.00	0.00	21,815.00	0.00	3,232.00	3,232.00
**Total Direct Cost Expenditures	349,958.00	349,928.00	0.00	348,853.38	0.00	1,104.62	1,074.62
760300	154,318.00	154,318.00	0.00	155,342.90	0.00	(1,024.90)	(1,024.90)
*Total: Indirect Costs	154,318.00	154,318.00	0.00	155,342.90	0.00	(1,024.90)	(1,024.90)
**Total Indirect Cost Expenditures	154,318.00	154,318.00	0.00	155,342.90	0.00	(1,024.90)	(1,024.90)
***Total Expenditures	504,276.00	504,246.00	0.00	504,196.28	0.00	79.72	49.72

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/14/2014	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	504,196.28	0.00	(504,196.28)	(504,196.28)
*Total: Sponsored Programs	0.00	0.00	0.00	504,196.28	0.00	(504,196.28)	(504,196.28)
***Total Revenue	0.00	0.00	0.00	504,196.28	0.00	(504,196.28)	(504,196.28)

Grant: 147607 - EPSCoR
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 10/15/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,234.86	0.00	(2,234.86)	(2,234.86)
*Total: Travel	0.00	0.00	0.00	2,234.86	0.00	(2,234.86)	(2,234.86)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	60,106.27	0.00	(60,106.27)	(60,106.27)
*Total: Equipment	0.00	0.00	0.00	60,106.27	0.00	(60,106.27)	(60,106.27)
711100 Supplies-General	0.00	0.00	0.00	232.93	0.00	(232.93)	(232.93)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,397.50	0.00	(7,397.50)	(7,397.50)
7112 Research Supplies	0.00	(6,661.00)	0.00	0.00	0.00	0.00	(6,661.00)
711200 Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
713000 Printing & Copying-General	0.00	0.00	0.00	894.80	0.00	(894.80)	(894.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,246.80	0.00	(1,246.80)	(1,246.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,000.00	102,581.00	0.00	0.00	0.00	76,000.00	102,581.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: Supplies	39,820.00	59,740.00	0.00	14,022.03	0.00	25,797.97	45,717.97
**Total Direct Cost Expenditures	39,820.00	59,740.00	0.00	76,363.16	0.00	(36,543.16)	(16,623.16)
760300 F&A Expenditures	15,212.00	22,538.56	0.00	5,914.42	0.00	9,297.58	16,624.14
*Total: Indirect Costs	15,212.00	22,538.56	0.00	5,914.42	0.00	9,297.58	16,624.14
**Total Indirect Cost Expenditures	15,212.00	22,538.56	0.00	5,914.42	0.00	9,297.58	16,624.14
***Total Expenditures	55,032.00	82,278.56	0.00	82,277.58	0.00	(27,245.58)	0.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)
*Total: Sponsored Programs	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)
***Total Revenue	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147747 - Rooftop Snow Measurement Syst

FMGR: Sabin, Mihaela C

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	9,665.00	0.00	(9,665.00)	(9,665.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61JBHO Casual - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
61SNSH Student Labor	0.00	0.00	0.00	18,526.25	0.00	(18,526.25)	(18,526.25)
61SNWS College Work Study	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
61SNZ0 Student Labor Unallocated(Bud Only)	21,600.00	21,012.50	0.00	0.00	0.00	21,600.00	21,012.50
*Total: Personnel	31,265.00	30,677.50	0.00	30,677.50	0.00	587.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.67	0.00	(855.67)	(855.67)
65YF10 Full Fringe Benefit Distr Expe	2,407.00	855.67	0.00	0.00	0.00	2,407.00	855.67
*Total: Fringe Benefits	2,407.00	855.67	0.00	855.67	0.00	1,551.33	0.00
710 Travel	226.00	0.00	0.00	0.00	0.00	226.00	0.00
*Total: Travel	226.00	0.00	0.00	0.00	0.00	226.00	0.00
**Total Direct Cost Expenditures	33,898.00	31,533.17	0.00	31,533.17	0.00	2,364.83	(0.00)
760300 F&A Expenditures	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
*Total: Indirect Costs	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
**Total Indirect Cost Expenditures	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
***Total Expenditures	50,000.00	46,511.44	0.00	46,511.44	0.00	3,488.56	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)
*Total: Sponsored Programs	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)
***Total Revenue	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147773 - EPSCoR Year 5 Holding

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/25/2014	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
7900 Budgeted Addition to Reserves	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
*Total: Supplies	1,894,856.00	0.00	0.00	0.00	0.00	1,894,856.00	0.00
**Total Direct Cost Expenditures	1,894,856.00	0.00	0.00	0.00	0.00	1,894,856.00	0.00
***Total Expenditures	1,894,856.00	0.00	0.00	0.00	0.00	1,894,856.00	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147786 - River Salinization in NH

FMGR: Zuidema, Shantar

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 11/19/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMN - Madeleine Mineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,075.00	9,075.00	0.00	0.00	0.00	9,075.00	9,075.00
615F10 PAT	0.00	0.00	0.00	66,371.74	0.00	(66,371.74)	(66,371.74)
615NZ0 PAT Unallocated Budget (Bud Only)	55,463.00	55,463.00	0.00	0.00	0.00	55,463.00	55,463.00
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Personnel	64,538.00	65,138.00	0.00	66,971.74	0.00	(2,433.74)	(1,833.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.39	0.00	(50.39)	(50.39)
65YF10 Full Fringe Benefit Distr Expe	24,182.00	24,228.00	0.00	24,833.34	0.00	(651.34)	(605.34)
*Total: Fringe Benefits	24,182.00	24,228.00	0.00	24,883.73	0.00	(701.73)	(655.73)
710 Travel	560.00	810.00	0.00	0.00	0.00	560.00	810.00
710000 In-State Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	560.00	810.00	0.00	174.81	0.00	385.19	635.19
7112 Research Supplies	500.00	2,820.00	0.00	0.00	0.00	500.00	2,820.00
711200 Research Supplies	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
717200 Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
*Total: Supplies	500.00	2,820.00	0.00	982.57	0.00	(482.57)	1,837.43
**Total Direct Cost Expenditures	89,780.00	92,996.00	0.00	93,012.85	0.00	(3,232.85)	(16.85)
760300 F&A Expenditures	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
*Total: Indirect Costs	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
**Total Indirect Cost Expenditures	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
***Total Expenditures	132,426.00	137,170.00	0.00	137,193.93	0.00	(4,767.93)	(23.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)
*Total: Sponsored Programs	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147786 - River Salinization in NH

FMGR: Zuidema, Shantar

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/19/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESMN - Madeleine Mineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147831 - EPSCoR-Gardner Research

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	44,504.62	0.00	(44,504.62)	(44,504.62)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,800.00	0.00	0.00	0.00	0.00	46,800.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNSH Student Labor	0.00	0.00	639.00	20,035.06	0.00	(20,035.06)	(20,035.06)
61SNWS College Work Study	0.00	0.00	0.00	1,242.98	0.00	(1,242.98)	(1,242.98)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	21,709.00	0.00	0.00	0.00	0.00	21,709.00
*Total: Personnel	0.00	68,509.00	639.00	65,794.66	0.00	(65,794.66)	2,714.34
65YF10 Full Fringe Benefit Distr Expe	0.00	17,456.00	0.00	17,362.54	0.00	(17,362.54)	93.46
*Total: Fringe Benefits	0.00	17,456.00	0.00	17,362.54	0.00	(17,362.54)	93.46
**Total Direct Cost Expenditures	0.00	85,965.00	639.00	83,157.20	0.00	(83,157.20)	2,807.80
760300 F&A Expenditures	0.00	41,262.00	303.53	39,499.63	0.00	(39,499.63)	1,762.37
*Total: Indirect Costs	0.00	41,262.00	303.53	39,499.63	0.00	(39,499.63)	1,762.37
**Total Indirect Cost Expenditures	0.00	41,262.00	303.53	39,499.63	0.00	(39,499.63)	1,762.37
***Total Expenditures	0.00	127,227.00	942.53	122,656.83	0.00	(122,656.83)	4,570.17
Revenue							
530000 Federal Programs	0.00	0.00	942.53	122,656.83	0.00	(122,656.83)	(122,656.83)
*Total: Sponsored Programs	0.00	0.00	942.53	122,656.83	0.00	(122,656.83)	(122,656.83)
***Total Revenue	0.00	0.00	942.53	122,656.83	0.00	(122,656.83)	(122,656.83)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147878 - EPSCoR Supplemental Funding

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID49P5 49.50%
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,957.02	0.00	(27,957.02)	(27,957.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,913.82	0.00	(22,913.82)	(22,913.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,269.00	100,269.00	0.00	0.00	0.00	100,269.00	100,269.00
615F10 PAT	0.00	0.00	6,201.93	175,588.37	0.00	(175,588.37)	(175,588.37)
615NZ0 PAT Unallocated Budget (Bud Only)	336,696.00	336,696.00	0.00	0.00	0.00	336,696.00	336,696.00
617F10 Operating Staff	0.00	0.00	0.00	28,119.40	0.00	(28,119.40)	(28,119.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,536.03	0.00	(9,536.03)	(9,536.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	276,189.01	0.00	(276,189.01)	(276,189.01)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,536.02	0.00	(9,536.02)	(9,536.02)
61SNSH Student Labor	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	45,100.00	45,100.00	0.00	0.00	0.00	45,100.00	45,100.00
*Total: Personnel	482,065.00	482,065.00	6,201.93	550,389.67	0.00	(68,324.67)	(68,324.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,253.21	0.00	(2,253.21)	(2,253.21)
65YF10 Full Fringe Benefit Distr Expe	151,085.00	151,085.00	2,623.41	91,358.55	0.00	59,726.45	59,726.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22,969.19	0.00	(22,969.19)	(22,969.19)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	791.48	0.00	(791.48)	(791.48)
*Total: Fringe Benefits	151,085.00	151,085.00	2,623.41	117,372.43	0.00	33,712.57	33,712.57
710 Travel	25,640.00	25,640.00	0.00	0.00	0.00	25,640.00	25,640.00
710000 In-State Travel	0.00	0.00	0.00	1,385.24	0.00	(1,385.24)	(1,385.24)
710100 Out-of-State Travel	0.00	0.00	0.00	10,652.87	0.00	(10,652.87)	(10,652.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,068.77	0.00	(2,068.77)	(2,068.77)
*Total: Travel	25,640.00	25,640.00	0.00	15,856.88	0.00	9,783.12	9,783.12
711100 Supplies-General	0.00	0.00	0.00	362.48	0.00	(362.48)	(362.48)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
711190 Publications cost	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
7112 Research Supplies	49,550.00	49,550.00	0.00	0.00	0.00	49,550.00	49,550.00
711200 Research Supplies	0.00	0.00	0.00	2,804.40	0.00	(2,804.40)	(2,804.40)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147878 - EPSCoR Supplemental Funding

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID49P5 49.50%
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	7,460.46	0.00	(7,460.46)	(7,460.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
714000 Postage-General	0.00	0.00	0.00	260.09	0.00	(260.09)	(260.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	128.64	0.00	(128.64)	(128.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,467.20	0.00	(1,467.20)	(1,467.20)
717000 Consulting-General	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,847.79	0.00	(6,847.79)	(6,847.79)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,600.00	18,600.00	0.00	33,850.00	8,650.00	(23,900.00)	(23,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,603.20	0.00	(1,603.20)	(1,603.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.63	0.00	(86.63)	(86.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,600.82	0.00	(1,600.82)	(1,600.82)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	22.92	0.00	(22.92)	(22.92)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	333.13	0.00	(333.13)	(333.13)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	217.60	0.00	(217.60)	(217.60)
*Total: Supplies	100,650.00	100,650.00	0.00	67,795.36	8,650.00	24,204.64	24,204.64
760000 Internal Allocations	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
*Total: Other	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
**Total Direct Cost Expenditures	759,440.00	759,440.00	8,825.34	752,039.34	8,650.00	(1,249.34)	(1,249.34)
760300 F&A Expenditures	375,923.00	375,923.00	4,368.55	372,259.47	0.00	3,663.53	3,663.53
*Total: Indirect Costs	375,923.00	375,923.00	4,368.55	372,259.47	0.00	3,663.53	3,663.53
**Total Indirect Cost Expenditures	375,923.00	375,923.00	4,368.55	372,259.47	0.00	3,663.53	3,663.53
***Total Expenditures	1,135,363.00	1,135,363.00	13,193.89	1,124,298.81	8,650.00	2,414.19	2,414.19
Revenue							
530000 Federal Programs	0.00	0.00	13,193.89	1,124,298.81	0.00	(1,124,298.81)	(1,124,298.81)
*Total: Sponsored Programs	0.00	0.00	13,193.89	1,124,298.81	0.00	(1,124,298.81)	(1,124,298.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147878 - EPSCoR Supplemental Funding

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	ID49P5 49.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,193.89	1,124,298.81	0.00	(1,124,298.81)	(1,124,298.81)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147919 - EPSCoR Supp. Funding 2018

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 11/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,117.43	0.00	(29,117.43)	(29,117.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,732.10	0.00	(26,732.10)	(26,732.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
615F10 PAT	0.00	0.00	24,277.10	194,094.72	15,910.96	(210,005.68)	(210,005.68)
615NZ0 PAT Unallocated Budget (Bud Only)	288,751.00	288,751.00	0.00	0.00	0.00	288,751.00	288,751.00
617F10 Operating Staff	0.00	0.00	0.00	39,065.53	0.00	(39,065.53)	(39,065.53)
61CPHX Part Time Hourly	0.00	0.00	7,875.75	22,023.25	0.00	(22,023.25)	(22,023.25)
61SNSH Student Labor	0.00	0.00	0.00	10,217.81	0.00	(10,217.81)	(10,217.81)
61SNWS College Work Study	0.00	0.00	0.00	4,820.02	0.00	(4,820.02)	(4,820.02)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	346,609.00	346,609.00	32,152.85	326,070.86	15,910.96	4,627.18	4,627.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,365.25	0.00	(2,365.25)	(2,365.25)
65YF10 Full Fringe Benefit Distr Expe	134,470.00	134,470.00	10,269.18	109,235.36	6,730.34	18,504.30	18,504.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	661.57	1,770.08	0.00	(1,770.08)	(1,770.08)
*Total: Fringe Benefits	134,470.00	134,470.00	10,930.75	113,370.69	6,730.34	14,368.97	14,368.97
710 Travel	16,520.00	16,520.00	0.00	0.00	0.00	16,520.00	16,520.00
710000 In-State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
710100 Out-of-State Travel	0.00	0.00	0.00	9,069.96	0.00	(9,069.96)	(9,069.96)
710300 Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
*Total: Travel	16,520.00	16,520.00	0.00	10,829.03	0.00	5,690.97	5,690.97
7112 Research Supplies	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
711200 Research Supplies	0.00	0.00	0.00	12,746.44	0.00	(12,746.44)	(12,746.44)
713000 Printing & Copying-General	0.00	0.00	0.00	667.98	0.00	(667.98)	(667.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713100 Centralized Campus Printing	0.00	0.00	0.00	13.08	0.00	(13.08)	(13.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,789.95	0.00	(1,789.95)	(1,789.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	4,412.58	0.00	(4,412.58)	(4,412.58)

Grant: 147607 - EPSCoR
 Fund: 147919 - EPSCoR Supp. Funding 2018

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 11/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,824.35	0.00	(1,824.35)	(1,824.35)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	426.56	0.00	(426.56)	(426.56)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,735.53	0.00	(1,735.53)	(1,735.53)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	71.80	0.00	(71.80)	(71.80)
*Total: Supplies	23,000.00	23,000.00	0.00	28,332.02	0.00	(5,332.02)	(5,332.02)
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	520,599.00	520,599.00	43,083.60	478,602.60	22,641.30	19,355.10	19,355.10
760300 F&A Expenditures	260,300.00	260,300.00	21,757.22	240,103.03	0.00	20,196.97	20,196.97
*Total: Indirect Costs	260,300.00	260,300.00	21,757.22	240,103.03	0.00	20,196.97	20,196.97
**Total Indirect Cost Expenditures	260,300.00	260,300.00	21,757.22	240,103.03	0.00	20,196.97	20,196.97
***Total Expenditures	780,899.00	780,899.00	64,840.82	718,705.63	22,641.30	39,552.07	39,552.07
Revenue							
530000 Federal Programs	0.00	0.00	64,840.82	718,705.63	0.00	(718,705.63)	(718,705.63)
*Total: Sponsored Programs	0.00	0.00	64,840.82	718,705.63	0.00	(718,705.63)	(718,705.63)
***Total Revenue	0.00	0.00	64,840.82	718,705.63	0.00	(718,705.63)	(718,705.63)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C810 - McDowell-Aquatic - CS

FMGR: McDowell, William H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/30/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,846.48	0.00	(50,846.48)	(50,846.48)
611N20 Faculty Unallocated Budget(BudOnly)	50,866.00	50,866.00	0.00	0.00	0.00	50,866.00	50,866.00
611Q90 Post Doc	15,031.00	15,031.00	0.00	15,039.32	0.00	(8.32)	(8.32)
*Total: Personnel	65,897.00	65,897.00	0.00	65,885.80	0.00	11.20	11.20
65YF10 Full Fringe Benefit Distr Expe	25,392.00	25,392.00	0.00	25,402.52	0.00	(10.52)	(10.52)
*Total: Fringe Benefits	25,392.00	25,392.00	0.00	25,402.52	0.00	(10.52)	(10.52)
**Total Direct Cost Expenditures	91,289.00	91,289.00	0.00	91,288.32	0.00	0.68	0.68
760300 F&A Expenditures	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
*Total: Indirect Costs	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
***Total Expenditures	134,416.00	134,416.00	0.00	134,416.09	0.00	(0.09)	(0.09)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	115,950.72	0.00	(115,950.72)	(115,950.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,465.37	0.00	(18,465.37)	(18,465.37)
*Total: Transfers In	0.00	0.00	0.00	134,416.09	0.00	(134,416.09)	(134,416.09)
***Total Revenue	0.00	0.00	0.00	134,416.09	0.00	(134,416.09)	(134,416.09)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C811 - Management OEDW-CS

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 06/26/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: Tuition/Participant Support	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: Transfers In	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total Revenue	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	834.22	0.00	(834.22)	(834.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	123,504.94	0.00	(123,504.94)	(123,504.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	301,399.00	276,438.00	0.00	0.00	0.00	301,399.00	276,438.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,884.62	0.00	(19,884.62)	(19,884.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,759.58	0.00	(30,759.58)	(30,759.58)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,035.42	0.00	(6,035.42)	(6,035.42)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10 Academic Administrator	0.00	0.00	0.00	120,549.21	0.00	(120,549.21)	(120,549.21)
615F10 PAT	0.00	0.00	0.00	163,976.91	0.00	(163,976.91)	(163,976.91)
615NZ0 PAT Unallocated Budget (Bud Only)	80,278.00	118,279.00	0.00	0.00	0.00	80,278.00	118,279.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	656.34	0.00	(656.34)	(656.34)
617F10 Operating Staff	0.00	0.00	0.00	23,607.50	0.00	(23,607.50)	(23,607.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,563.00	16,097.00	0.00	0.00	0.00	13,563.00	16,097.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,990.53	0.00	(9,990.53)	(9,990.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,686.70	0.00	(34,686.70)	(34,686.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
61SNSH Student Labor	0.00	0.00	0.00	13,138.66	0.00	(13,138.66)	(13,138.66)
61SNWS College Work Study	0.00	0.00	0.00	4,087.90	0.00	(4,087.90)	(4,087.90)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	32,360.00	0.00	0.00	0.00	3,360.00	32,360.00
*Total: Personnel	482,077.00	471,451.00	0.00	574,454.06	0.00	(92,377.06)	(103,003.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,313.37	0.00	(3,313.37)	(3,313.37)
65YF10 Full Fringe Benefit Distr Expe	166,316.00	179,802.00	0.00	178,936.38	0.00	(12,620.38)	865.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,752.67	0.00	(3,752.67)	(3,752.67)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Fringe Benefits	166,316.00	179,802.00	0.00	186,002.42	0.00	(19,686.42)	(6,200.42)
710 Travel	52,958.00	90,201.00	0.00	0.00	0.00	52,958.00	90,201.00
710000 In-State Travel	0.00	0.00	0.00	7,836.08	0.00	(7,836.08)	(7,836.08)
710100 Out-of-State Travel	0.00	0.00	0.00	29,534.01	0.00	(29,534.01)	(29,534.01)
710300 Conference Registration Fees	0.00	0.00	0.00	17,440.00	0.00	(17,440.00)	(17,440.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14,471.52	0.00	(14,471.52)	(14,471.52)
*Total: Travel	52,958.00	90,201.00	0.00	69,281.61	0.00	(16,323.61)	20,919.39
711100 Supplies-General	0.00	0.00	0.00	878.61	0.00	(878.61)	(878.61)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35,546.95	0.00	(35,546.95)	(35,546.95)
7112 Research Supplies	272,735.00	352,504.00	0.00	0.00	0.00	272,735.00	352,504.00
711200 Research Supplies	0.00	0.00	0.00	47,432.11	0.00	(47,432.11)	(47,432.11)
713000 Printing & Copying-General	0.00	0.00	0.00	9,713.75	0.00	(9,713.75)	(9,713.75)
714000 Postage-General	0.00	0.00	0.00	418.81	0.00	(418.81)	(418.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,755.00	0.00	(5,755.00)	(5,755.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717000 Consulting-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	75,823.52	0.00	(75,823.52)	(75,823.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	165,002.00	165,002.00	0.00	169,867.00	0.00	(4,865.00)	(4,865.00)
718000 Telecom-General	0.00	0.00	0.00	1,673.64	0.00	(1,673.64)	(1,673.64)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,176.83	0.00	(4,176.83)	(4,176.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	199.88	0.00	(199.88)	(199.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24,290.72	0.00	(24,290.72)	(24,290.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,528.38	0.00	(6,528.38)	(6,528.38)
790000 Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	437,737.00	517,506.00	0.00	434,630.75	0.00	3,106.25	82,875.25
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 06/26/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	10,012.00	10,012.00	0.00	0.00	0.00	10,012.00	10,012.00
721155 Asstship-Tuition Waiver	0.00	2,227.00	0.00	10,426.87	0.00	(10,426.87)	(8,199.87)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	10,012.00	12,239.00	0.00	16,116.87	0.00	(6,104.87)	(3,877.87)
**Total Direct Cost Expenditures	1,149,100.00	1,271,199.00	0.00	1,280,485.71	0.00	(131,385.71)	(9,286.71)
760300 F&A Expenditures	435,132.00	478,697.00	0.00	469,408.69	0.00	(34,276.69)	9,288.31
*Total: Indirect Costs	435,132.00	478,697.00	0.00	469,408.69	0.00	(34,276.69)	9,288.31
**Total Indirect Cost Expenditures	435,132.00	478,697.00	0.00	469,408.69	0.00	(34,276.69)	9,288.31
***Total Expenditures	1,584,232.00	1,749,896.00	0.00	1,749,894.40	0.00	(165,662.40)	1.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,451,418.25	0.00	(1,451,418.25)	(1,451,418.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	267,928.27	0.00	(267,928.27)	(267,928.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,849.89	0.00	(31,849.89)	(31,849.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,070.02	0.00	(5,070.02)	(5,070.02)
*Total: Transfers In	0.00	0.00	0.00	1,756,266.43	0.00	(1,756,266.43)	(1,756,266.43)
***Total Revenue	0.00	0.00	0.00	1,756,266.43	0.00	(1,756,266.43)	(1,756,266.43)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 12/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
*Total: Personnel	81,550.00	0.00	0.00	0.00	0.00	81,550.00	0.00
65YF10 Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
*Total: Fringe Benefits	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
710 Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112 Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
*Total: Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
**Total Direct Cost Expenditures	146,363.00	0.00	0.00	0.00	0.00	146,363.00	0.00
760300 F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
*Total: Indirect Costs	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
**Total Indirect Cost Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
***Total Expenditures	202,274.00	0.00	0.00	0.00	0.00	202,274.00	0.00

Grant: 147607 - EPSCoR
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,857.68	0.00	(63,857.68)	(63,857.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,532.00	63,532.00	0.00	0.00	0.00	63,532.00	63,532.00
*Total: Personnel	63,532.00	63,532.00	0.00	63,857.68	0.00	(325.68)	(325.68)
65YF10 Full Fringe Benefit Distr Expe	27,355.00	27,355.00	0.00	27,029.25	0.00	325.75	325.75
*Total: Fringe Benefits	27,355.00	27,355.00	0.00	27,029.25	0.00	325.75	325.75
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
*Total: Other	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
**Total Direct Cost Expenditures	90,887.00	90,887.00	0.00	90,887.96	0.00	(0.96)	(0.96)
760300 F&A Expenditures	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
*Total: Indirect Costs	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
***Total Expenditures	133,795.00	133,795.00	0.00	133,796.16	0.00	(1.16)	(1.16)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	116,100.08	0.00	(116,100.08)	(116,100.08)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,696.08	0.00	(17,696.08)	(17,696.08)
*Total: Transfers In	0.00	0.00	0.00	133,796.16	0.00	(133,796.16)	(133,796.16)
***Total Revenue	0.00	0.00	0.00	133,796.16	0.00	(133,796.16)	(133,796.16)

Grant: 147607 - EPSCoR
 Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,690.94	0.00	(42,690.94)	(42,690.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,473.00	42,473.00	0.00	0.00	0.00	42,473.00	42,473.00
*Total: Personnel	42,473.00	42,473.00	0.00	42,690.94	0.00	(217.94)	(217.94)
65YF10 Full Fringe Benefit Distr Expe	18,286.00	18,286.00	0.00	18,067.55	0.00	218.45	218.45
*Total: Fringe Benefits	18,286.00	18,286.00	0.00	18,067.55	0.00	218.45	218.45
**Total Direct Cost Expenditures	60,759.00	60,759.00	0.00	60,758.49	0.00	0.51	0.51
760300 F&A Expenditures	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
*Total: Indirect Costs	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
**Total Indirect Cost Expenditures	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
***Total Expenditures	89,442.00	89,442.00	0.00	89,441.16	0.00	0.84	0.84
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	77,611.73	0.00	(77,611.73)	(77,611.73)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,830.04	0.00	(11,830.04)	(11,830.04)
*Total: Transfers In	0.00	0.00	0.00	89,441.77	0.00	(89,441.77)	(89,441.77)
***Total Revenue	0.00	0.00	0.00	89,441.77	0.00	(89,441.77)	(89,441.77)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C817 - Ollinger-Terrestrial - CS

FMGR: Ollinger, Scott V

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,716.29	0.00	(52,716.29)	(52,716.29)
611N20 Faculty Unallocated Budget(BudOnly)	52,764.00	52,764.00	0.00	0.00	0.00	52,764.00	52,764.00
*Total: Personnel	52,764.00	52,764.00	0.00	52,716.29	0.00	47.71	47.71
65YF10 Full Fringe Benefit Distr Expe	21,809.00	21,809.00	0.00	21,816.41	0.00	(7.41)	(7.41)
*Total: Fringe Benefits	21,809.00	21,809.00	0.00	21,816.41	0.00	(7.41)	(7.41)
7112 Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200 Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
*Total: Supplies	44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
**Total Direct Cost Expenditures	119,073.00	119,073.00	0.00	119,073.14	0.00	(0.14)	(0.14)
760300 F&A Expenditures	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
*Total: Indirect Costs	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
**Total Indirect Cost Expenditures	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
***Total Expenditures	175,360.00	175,360.00	0.00	175,359.68	0.00	0.32	0.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	157,333.62	0.00	(157,333.62)	(157,333.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,026.31	0.00	(18,026.31)	(18,026.31)
*Total: Transfers In	0.00	0.00	0.00	175,359.93	0.00	(175,359.93)	(175,359.93)
***Total Revenue	0.00	0.00	0.00	175,359.93	0.00	(175,359.93)	(175,359.93)

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 10/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,844.78	0.00	(14,844.78)	(14,844.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,337.00	49,337.00	0.00	0.00	0.00	49,337.00	49,337.00
615F10 PAT	0.00	0.00	0.00	33,320.52	0.00	(33,320.52)	(33,320.52)
*Total: Personnel	49,337.00	49,337.00	0.00	48,165.30	0.00	1,171.70	1,171.70
65YF10 Full Fringe Benefit Distr Expe	21,660.00	21,660.00	0.00	20,605.25	0.00	1,054.75	1,054.75
*Total: Fringe Benefits	21,660.00	21,660.00	0.00	20,605.25	0.00	1,054.75	1,054.75
710 Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,986.37	0.00	(2,986.37)	(2,986.37)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Travel	2,428.00	2,428.00	0.00	3,436.37	0.00	(1,008.37)	(1,008.37)
711100 Supplies-General	0.00	0.00	0.00	236.60	0.00	(236.60)	(236.60)
711200 Research Supplies	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
713000 Printing & Copying-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.72	0.00	(188.72)	(188.72)
*Total: Supplies	0.00	0.00	0.00	1,239.99	0.00	(1,239.99)	(1,239.99)
**Total Direct Cost Expenditures	73,425.00	73,425.00	0.00	73,446.91	0.00	(21.91)	(21.91)
760300 F&A Expenditures	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
*Total: Indirect Costs	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
**Total Indirect Cost Expenditures	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
***Total Expenditures	101,286.00	101,286.00	0.00	101,250.05	0.00	35.95	35.95
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	67,320.41	0.00	(67,320.41)	(67,320.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,055.96	0.00	(13,055.96)	(13,055.96)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,845.00	0.00	(14,845.00)	(14,845.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,028.90	0.00	(6,028.90)	(6,028.90)
*Total: Transfers In	0.00	0.00	0.00	101,250.27	0.00	(101,250.27)	(101,250.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 10/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	101,250.27	0.00	(101,250.27)	(101,250.27)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 02/25/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,826.71	0.00	(55,826.71)	(55,826.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,828.00	55,828.00	0.00	0.00	0.00	55,828.00	55,828.00
*Total: Personnel	55,828.00	55,828.00	0.00	55,826.71	0.00	1.29	1.29
65YF10 Full Fringe Benefit Distr Expe	23,231.00	23,231.00	0.00	23,233.89	0.00	(2.89)	(2.89)
*Total: Fringe Benefits	23,231.00	23,231.00	0.00	23,233.89	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures	79,059.00	79,059.00	0.00	79,060.60	0.00	(1.60)	(1.60)
760300 F&A Expenditures	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
*Total: Indirect Costs	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
**Total Indirect Cost Expenditures	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
***Total Expenditures	109,260.00	109,260.00	0.00	108,613.55	0.00	646.45	646.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,998.64	0.00	(14,998.64)	(14,998.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,554.31	0.00	(14,554.31)	(14,554.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	55,939.03	0.00	(55,939.03)	(55,939.03)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,288.04	0.00	(23,288.04)	(23,288.04)
*Total: Transfers In	0.00	0.00	0.00	108,780.02	0.00	(108,780.02)	(108,780.02)
***Total Revenue	0.00	0.00	0.00	108,780.02	0.00	(108,780.02)	(108,780.02)

Grant: 147607 - EPSCoR
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 03/28/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: Personnel	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	0.00	0.00	17,424.00	0.00
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
*Total: Indirect Costs	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total Expenditures	25,613.00	0.00	0.00	0.00	0.00	25,613.00	0.00

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS			Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 12/31/18			Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	60,888.13	0.00	(60,888.13)	(60,888.13)
611NZ0	75,727.00	60,888.13	0.00	0.00	0.00	75,727.00	60,888.13
613B90	0.00	0.00	0.00	24,251.73	0.00	(24,251.73)	(24,251.73)
613N30	0.00	0.00	0.00	35,637.14	0.00	(35,637.14)	(35,637.14)
613NZ0	55,016.00	59,888.87	0.00	0.00	0.00	55,016.00	59,888.87
*Total: Personnel	130,743.00	120,777.00	0.00	120,777.00	0.00	9,966.00	0.00
65YB10	0.00	0.00	0.00	1,933.74	0.00	(1,933.74)	(1,933.74)
65YF10	32,461.00	27,152.44	0.00	25,218.70	0.00	7,242.30	1,933.74
*Total: Fringe Benefits	32,461.00	27,152.44	0.00	27,152.44	0.00	5,308.56	0.00
7112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	22,962.00	13,535.50	0.00	0.00	0.00	22,962.00	13,535.50
721155	0.00	0.00	0.00	8,975.50	0.00	(8,975.50)	(8,975.50)
*Total: Tuition/Participant Support	22,962.00	13,535.50	0.00	13,535.50	0.00	9,426.50	0.00
**Total Direct Cost Expenditures	186,166.00	161,464.94	0.00	161,464.94	0.00	24,701.06	0.00
760300	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
*Total: Indirect Costs	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
**Total Indirect Cost Expenditures	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
***Total Expenditures	263,688.00	231,731.48	0.00	231,731.48	0.00	31,956.52	0.00
Revenue							
811003	0.00	0.00	0.00	77,402.58	0.00	(77,402.58)	(77,402.58)
811004	0.00	0.00	0.00	46,334.47	0.00	(46,334.47)	(46,334.47)
81CS61	0.00	0.00	0.00	75,726.26	0.00	(75,726.26)	(75,726.26)
81CS65	0.00	0.00	0.00	32,268.17	0.00	(32,268.17)	(32,268.17)
*Total: Transfers In	0.00	0.00	0.00	231,731.48	0.00	(231,731.48)	(231,731.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 11/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,731.48	0.00	(231,731.48)	(231,731.48)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CACONT - NH Transfers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	134.57	0.00	134.57	0.00	(134.57)	0.00
710125 Out-of-State Travel-Course Related	0.00	1,895.00	0.00	1,895.00	0.00	(1,895.00)	0.00
*Total: Travel	0.00	2,029.57	0.00	2,029.57	0.00	(2,029.57)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: Other	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,029.57	0.00	10,029.57	0.00	(10,029.57)	0.00
***Total Expenditures	0.00	10,029.57	0.00	10,029.57	0.00	(10,029.57)	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	84.48	0.00	84.48	0.00	(84.48)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	397.35	0.00	397.35	0.00	(397.35)	0.00
*Total: Transfers In	0.00	513.34	0.00	513.34	0.00	(513.34)	0.00
***Total Revenue	0.00	513.34	0.00	513.34	0.00	(513.34)	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	168,131.40	195,689.14	0.00	195,689.14	0.00	(27,557.74)	0.00
617 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	944.58	0.00	944.58	0.00	(944.58)	0.00
61J Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	2,175.00	0.00	2,175.00	0.00	(2,175.00)	0.00
61K One Time Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Personnel	168,131.40	199,408.72	0.00	199,408.72	0.00	(31,277.32)	0.00
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	248.38	0.00	248.38	0.00	(248.38)	0.00
65YF10 Full Fringe Benefit Distr Expe	68,908.61	85,412.91	0.00	85,412.91	0.00	(16,504.30)	0.00
*Total: Fringe Benefits	68,908.61	85,661.29	0.00	85,661.29	0.00	(16,752.68)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
710000 In-State Travel	0.00	2,862.56	0.00	2,862.56	0.00	(2,862.56)	0.00
710100 Out-of-State Travel	0.00	987.14	0.00	987.14	0.00	(987.14)	0.00
7103 Conference-Registration Fees	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00
710300 Conference Registration Fees	0.00	642.09	0.00	642.09	0.00	(642.09)	0.00
*Total: Travel	8,150.00	4,491.79	0.00	4,491.79	0.00	3,658.21	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	3,353.13	0.00	3,353.13	0.00	(3,353.13)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	109.98	0.00	109.98	0.00	(109.98)	0.00
7130 Printing and Copying	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00
713000 Printing & Copying-General	0.00	333.23	0.00	333.23	0.00	(333.23)	0.00
7140 Postage	150.00	0.00	0.00	0.00	0.00	150.00	0.00
714000 Postage-General	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
716000 Maintenance & Repairs-General	0.00	102.49	0.00	102.49	0.00	(102.49)	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 12/31/18

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	50,020.00	0.00	0.00	0.00	0.00	50,020.00	0.00
717200 Other Professional Services-General	0.00	42,350.00	0.00	42,350.00	0.00	(42,350.00)	0.00
7180 Telecommunications	1,730.00	0.00	0.00	0.00	0.00	1,730.00	0.00
718000 Telecom-General	0.00	1,509.61	0.00	1,509.61	0.00	(1,509.61)	0.00
7190 Business Meals-Meetgs (non travel)	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	2,450.84	0.00	2,450.84	0.00	(2,450.84)	0.00
7191 Membership Dues and Fees	65.00	0.00	0.00	0.00	0.00	65.00	0.00
719100 Membership Dues & Fees	0.00	833.00	0.00	833.00	0.00	(833.00)	0.00
71C1 Advertising (Non-Employment)	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
71C100 Advertising (Non-Employment)	0.00	1,160.00	0.00	1,160.00	0.00	(1,160.00)	0.00
*Total: Supplies	77,565.00	52,259.74	0.00	52,259.74	0.00	25,305.26	0.00
**Total Direct Cost Expenditures	322,755.01	341,821.54	0.00	341,821.54	0.00	(19,066.53)	0.00
***Total Expenditures	322,755.01	341,821.54	0.00	341,821.54	0.00	(19,066.53)	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	168,131.40	199,324.24	0.00	199,324.24	0.00	(31,192.84)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	68,908.61	85,629.78	0.00	85,629.78	0.00	(16,721.17)	0.00
8ICS71 NonMand Tran In-Cost Share-Support	85,715.00	66,383.75	0.00	66,383.75	0.00	19,331.25	0.00
*Total: Transfers In	322,755.01	351,337.77	0.00	351,337.77	0.00	(28,582.76)	0.00
***Total Revenue	322,755.01	351,337.77	0.00	351,337.77	0.00	(28,582.76)	0.00

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1150523	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/12 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,151.07	0.00	(29,151.07)	(29,151.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	52,282.53	0.00	(52,282.53)	(52,282.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	68,884.10	0.00	(68,884.10)	(68,884.10)
613NZ0 Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
61SNSH Student Labor	0.00	0.00	0.00	4,386.80	0.00	(4,386.80)	(4,386.80)
*Total: Personnel	151,271.00	151,271.00	0.00	154,704.50	0.00	(3,433.50)	(3,433.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,694.13	0.00	(6,694.13)	(6,694.13)
65YF10 Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
*Total: Fringe Benefits	6,874.00	6,874.00	0.00	6,694.13	0.00	179.87	179.87
710 Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,911.72	0.00	(2,911.72)	(2,911.72)
710200 Foreign Travel	12,100.00	12,100.00	0.00	4,289.82	0.00	7,810.18	7,810.18
710300 Conference Registration Fees	0.00	0.00	0.00	2,242.88	0.00	(2,242.88)	(2,242.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
*Total: Travel	22,750.00	22,750.00	0.00	9,660.24	0.00	13,089.76	13,089.76
740000 Cap Equipment	70,000.00	70,000.00	0.00	58,549.90	0.00	11,450.10	11,450.10
*Total: Equipment	70,000.00	70,000.00	0.00	58,549.90	0.00	11,450.10	11,450.10
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,513.88	0.00	(2,513.88)	(2,513.88)
7112 Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200 Research Supplies	0.00	0.00	0.00	12,278.08	0.00	(12,278.08)	(12,278.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.53	0.00	(72.53)	(72.53)
717000 Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,727.04	0.00	(3,727.04)	(3,727.04)
*Total: Supplies	11,830.00	11,830.00	0.00	18,591.53	0.00	(6,761.53)	(6,761.53)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,060.00	0.00	(10,060.00)	(10,060.00)
721100 Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	50,468.75	0.00	(50,468.75)	(50,468.75)

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1150523 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/19

Fund Information
 Effective Date: 02/27/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	29,600.00	29,600.00	0.00	18,750.03	0.00	10,849.97	10,849.97
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Tuition/Participant Support	71,153.00	71,153.00	0.00	84,278.78	0.00	(13,125.78)	(13,125.78)
**Total Direct Cost Expenditures	333,878.00	333,878.00	0.00	332,479.08	0.00	1,398.92	1,398.92
760300 F&A Expenditures	91,122.00	91,122.00	0.00	89,754.37	0.00	1,367.63	1,367.63
*Total: Indirect Costs	91,122.00	91,122.00	0.00	89,754.37	0.00	1,367.63	1,367.63
**Total Indirect Cost Expenditures	91,122.00	91,122.00	0.00	89,754.37	0.00	1,367.63	1,367.63
***Total Expenditures	425,000.00	425,000.00	0.00	422,233.45	0.00	2,766.55	2,766.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	422,233.45	0.00	(422,233.45)	(422,233.45)
*Total: Sponsored Programs	0.00	0.00	0.00	422,233.45	0.00	(422,233.45)	(422,233.45)
***Total Revenue	0.00	0.00	0.00	422,233.45	0.00	(422,233.45)	(422,233.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147625 - CAREER

Status: Active

Type: Grant

Fund: 147940 - CAREER Supplement

FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1150523 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Tuition/Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1150797	CFDA #:	47.041	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,063.83	0.00	(48,063.83)	(48,063.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	62,633.41	0.00	(62,633.41)	(62,633.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,131.11	0.00	(56,131.11)	(56,131.11)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: Personnel	193,215.00	193,215.00	0.00	169,333.25	0.00	23,881.75	23,881.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,162.77	0.00	(9,162.77)	(9,162.77)
65YF10 Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.48	0.00	(77.48)	(77.48)
*Total: Fringe Benefits	9,364.00	9,364.00	0.00	9,240.25	0.00	123.75	123.75
710 Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100 Out-of-State Travel	0.00	0.00	0.00	37,611.45	0.00	(37,611.45)	(37,611.45)
710200 Foreign Travel	10,833.00	10,833.00	0.00	908.47	0.00	9,924.53	9,924.53
710300 Conference Registration Fees	0.00	0.00	0.00	8,404.00	0.00	(8,404.00)	(8,404.00)
*Total: Travel	16,250.00	16,250.00	0.00	46,923.92	0.00	(30,673.92)	(30,673.92)
740000 Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	24,696.64	0.00	(24,696.64)	(24,696.64)
*Total: Equipment	19,085.00	19,085.00	0.00	24,696.64	0.00	(5,611.64)	(5,611.64)
7112 Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200 Research Supplies	0.00	0.00	0.00	5,933.80	0.00	(5,933.80)	(5,933.80)
713000 Printing & Copying-General	0.00	0.00	0.00	2,866.26	0.00	(2,866.26)	(2,866.26)
717200 Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: Supplies	5,417.00	5,417.00	0.00	9,370.40	0.00	(3,953.40)	(3,953.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,170.00	0.00	(6,170.00)	(6,170.00)
721100 Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1150797 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 9/30/18

Fund Information
 Effective Date: 02/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,556.25	0.00	(24,556.25)	(24,556.25)
*Total: Tuition/Participant Support	52,017.00	52,017.00	0.00	30,726.25	0.00	21,290.75	21,290.75
**Total Direct Cost Expenditures	295,348.00	295,348.00	0.00	290,290.71	0.00	5,057.29	5,057.29
760300 F&A Expenditures	106,108.00	106,108.00	0.00	111,165.29	0.00	(5,057.29)	(5,057.29)
*Total: Indirect Costs	106,108.00	106,108.00	0.00	111,165.29	0.00	(5,057.29)	(5,057.29)
**Total Indirect Cost Expenditures	106,108.00	106,108.00	0.00	111,165.29	0.00	(5,057.29)	(5,057.29)
***Total Expenditures	401,456.00	401,456.00	0.00	401,456.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,456.00	0.00	(401,456.00)	(401,456.00)
*Total: Sponsored Programs	0.00	0.00	0.00	401,456.00	0.00	(401,456.00)	(401,456.00)
***Total Revenue	0.00	0.00	0.00	401,456.00	0.00	(401,456.00)	(401,456.00)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Closing - Final Financial Rev
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CBET1231326	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	12,431.08	0.00	(12,431.08)	(12,431.08)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,343.85	0.00	(54,343.85)	(54,343.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,106.29	0.00	(23,106.29)	(23,106.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
615NZ0	PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	78.13	0.00	(78.13)	(78.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,146.76	0.00	(178,146.76)	(178,146.76)
61SNSH	Student Labor	0.00	0.00	0.00	31,154.75	0.00	(31,154.75)	(31,154.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,582.04	0.00	(2,582.04)	(2,582.04)
61SNZ0	Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
*Total: Personnel		204,094.00	204,094.00	0.00	302,256.95	0.00	(98,162.95)	(98,162.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,494.55	0.00	(5,494.55)	(5,494.55)
65YF10	Full Fringe Benefit Distr Expe	80,969.00	80,969.00	0.00	10,193.08	0.00	70,775.92	70,775.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,439.69	0.00	(14,439.69)	(14,439.69)
*Total: Fringe Benefits		80,969.00	80,969.00	0.00	30,127.32	0.00	50,841.68	50,841.68
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710100	Out-of-State Travel	0.00	0.00	0.00	10,180.02	0.00	(10,180.02)	(10,180.02)
710200	Foreign Travel	0.00	0.00	0.00	1,008.12	0.00	(1,008.12)	(1,008.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,624.00	0.00	(3,624.00)	(3,624.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,778.65	0.00	(1,778.65)	(1,778.65)
*Total: Travel		20,000.00	20,000.00	0.00	16,632.04	0.00	3,367.96	3,367.96
711	Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
7112	Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200	Research Supplies	0.00	0.00	0.00	485.55	0.00	(485.55)	(485.55)
713000	Printing & Copying-General	0.00	0.00	0.00	290.30	0.00	(290.30)	(290.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,916.99	0.00	(2,916.99)	(2,916.99)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Closing - Final Financial Rev
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.041
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716110 Rentals-Copier	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,073.93	0.00	(12,073.93)	(12,073.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,268.02	0.00	(1,268.02)	(1,268.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,616.97	0.00	(1,616.97)	(1,616.97)
719200 Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	18,250.00	18,250.00	0.00	19,146.54	0.00	(896.54)	(896.54)
722200 Participant Support	92,000.00	92,000.00	0.00	91,517.90	0.00	482.10	482.10
722205 Participant Sup-Stipends	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
*Total: Tuition/Participant Support	92,000.00	92,000.00	0.00	91,676.03	0.00	323.97	323.97
730001 Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002 Subcontracts 02	0.00	0.00	0.00	64,200.00	0.00	(64,200.00)	(64,200.00)
730003 Subcontracts 03	0.00	0.00	0.00	45,301.00	0.00	(45,301.00)	(45,301.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
*Total: Contractual	184,221.00	184,221.00	0.00	129,499.00	0.00	54,722.00	54,722.00
**Total Direct Cost Expenditures	599,534.00	599,534.00	0.00	589,337.88	0.00	10,196.12	10,196.12
760300 F&A Expenditures	150,245.00	150,245.00	0.00	160,441.10	0.00	(10,196.10)	(10,196.10)
*Total: Indirect Costs	150,245.00	150,245.00	0.00	160,441.10	0.00	(10,196.10)	(10,196.10)
**Total Indirect Cost Expenditures	150,245.00	150,245.00	0.00	160,441.10	0.00	(10,196.10)	(10,196.10)
***Total Expenditures	749,779.00	749,779.00	0.00	749,778.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	749,778.98	0.00	(749,778.98)	(749,778.98)
*Total: Sponsored Programs	0.00	0.00	0.00	749,778.98	0.00	(749,778.98)	(749,778.98)
***Total Revenue	0.00	0.00	0.00	749,778.98	0.00	(749,778.98)	(749,778.98)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147781 - ICNet Reu

Status: Closing - Final Financial Rev
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.041
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	115,031.00	115,031.00	0.00	0.00	0.00	115,031.00	115,031.00
615F10 PAT	0.00	0.00	847.45	134,133.00	1,642.35	(135,775.35)	(135,775.35)
615NZ0 PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	151,046.00	151,046.00	847.45	134,133.00	1,642.35	15,270.65	15,270.65
65YF10 Full Fringe Benefit Distr Expe	66,764.00	66,764.00	358.46	54,774.72	694.71	11,294.57	11,294.57
*Total: Fringe Benefits	66,764.00	66,764.00	358.46	54,774.72	694.71	11,294.57	11,294.57
710 Travel	36,000.00	31,643.00	0.00	0.00	0.00	36,000.00	31,643.00
710100 Out-of-State Travel	0.00	0.00	0.00	19,927.99	0.00	(19,927.99)	(19,927.99)
710200 Foreign Travel	0.00	0.00	0.00	3,510.42	0.00	(3,510.42)	(3,510.42)
710300 Conference Registration Fees	0.00	0.00	168.33	1,473.86	0.00	(1,473.86)	(1,473.86)
*Total: Travel	36,000.00	31,643.00	168.33	24,912.27	0.00	11,087.73	6,730.73
7112 Research Supplies	9,500.00	13,800.00	0.00	0.00	0.00	9,500.00	13,800.00
711200 Research Supplies	0.00	0.00	0.00	9,085.71	0.00	(9,085.71)	(9,085.71)
713000 Printing & Copying-General	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
714000 Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
714030 Postage-Express Mail	0.00	0.00	0.00	3,458.04	0.00	(3,458.04)	(3,458.04)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
717200 Other Professional Services-General	0.00	0.00	0.00	2,981.16	0.00	(2,981.16)	(2,981.16)
718000 Telecom-General	0.00	0.00	0.00	421.67	0.00	(421.67)	(421.67)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.78	0.00	(18.78)	(18.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.80	0.00	(331.80)	(331.80)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	80.64	0.00	(80.64)	(80.64)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.89	5.54	14.86	(20.40)	(20.40)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/06/2012	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	9,500.00	13,800.00	0.89	17,456.08	34.86	(7,990.94)	(3,690.94)
722200 Participant Support	25,750.00	25,750.00	0.00	19,146.03	0.00	6,603.97	6,603.97
*Total: Tuition/Participant Support	25,750.00	25,750.00	0.00	19,146.03	0.00	6,603.97	6,603.97
**Total Direct Cost Expenditures	289,060.00	289,003.00	1,375.13	250,422.10	2,371.92	36,265.98	36,208.98
760300 F&A Expenditures	124,897.00	124,954.00	653.20	109,764.25	0.00	15,132.75	15,189.75
*Total: Indirect Costs	124,897.00	124,954.00	653.20	109,764.25	0.00	15,132.75	15,189.75
**Total Indirect Cost Expenditures	124,897.00	124,954.00	653.20	109,764.25	0.00	15,132.75	15,189.75
***Total Expenditures	413,957.00	413,957.00	2,028.33	360,186.35	2,371.92	51,398.73	51,398.73
Revenue							
530000 Federal Programs	0.00	0.00	2,028.33	360,186.35	0.00	(360,186.35)	(360,186.35)
*Total: Sponsored Programs	0.00	0.00	2,028.33	360,186.35	0.00	(360,186.35)	(360,186.35)
***Total Revenue	0.00	0.00	2,028.33	360,186.35	0.00	(360,186.35)	(360,186.35)

Grant: 147667 - South Pole

Status: Active

Type: Grant

Fund: 15P176 - South Pole Program Income

FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/30/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
*Total: Supplies	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
722200 Participant Support	0.00	0.00	0.00	14,048.40	0.00	(14,048.40)	(14,048.40)
*Total: Tuition/Participant Support	0.00	0.00	0.00	14,048.40	0.00	(14,048.40)	(14,048.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,373.39	0.00	(14,373.39)	(14,373.39)
760300 F&A Expenditures	0.00	0.00	0.00	154.41	0.00	(154.41)	(154.41)
*Total: Indirect Costs	0.00	0.00	0.00	154.41	0.00	(154.41)	(154.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154.41	0.00	(154.41)	(154.41)
***Total Expenditures	0.00	0.00	0.00	14,527.80	0.00	(14,527.80)	(14,527.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,555.00	0.00	(14,555.00)	(14,555.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,555.00	0.00	(14,555.00)	(14,555.00)
***Total Revenue	0.00	0.00	0.00	14,555.00	0.00	(14,555.00)	(14,555.00)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Closing - BSC/Dept Review
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,220.44	0.00	(104,220.44)	(104,220.44)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,846.21	0.00	(3,846.21)	(3,846.21)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,767.36	0.00	(36,767.36)	(36,767.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0 Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10 Academic Administrator	0.00	0.00	0.00	65,719.28	0.00	(65,719.28)	(65,719.28)
615F10 PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10 Extension Educator	0.00	0.00	0.00	95,837.42	0.00	(95,837.42)	(95,837.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,713.75	0.00	(66,713.75)	(66,713.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNSH Student Labor	0.00	0.00	0.00	110,050.00	0.00	(110,050.00)	(110,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
*Total: Personnel	451,394.00	451,394.00	0.00	554,220.10	0.00	(102,826.10)	(102,826.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,852.52	0.00	(8,852.52)	(8,852.52)
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	0.00	92,237.35	0.00	33,035.65	33,035.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,545.87	0.00	(5,545.87)	(5,545.87)
*Total: Fringe Benefits	125,273.00	125,273.00	0.00	106,635.74	0.00	18,637.26	18,637.26
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	7,185.77	0.00	(7,185.77)	(7,185.77)
710100 Out-of-State Travel	0.00	0.00	0.00	10,389.05	0.00	(10,389.05)	(10,389.05)
710300 Conference Registration Fees	0.00	0.00	0.00	1,360.69	0.00	(1,360.69)	(1,360.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,053.41	0.00	(8,053.41)	(8,053.41)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Closing - BSC/Dept Review
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/18

Fund Information
 Effective Date: 09/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	45,000.00	45,000.00	0.00	26,988.92	0.00	18,011.08	18,011.08
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	0.00	4,004.18	0.00	(4,004.18)	(4,004.18)
713000 Printing & Copying-General	0.00	0.00	0.00	1,073.31	0.00	(1,073.31)	(1,073.31)
714000 Postage-General	0.00	0.00	0.00	116.30	0.00	(116.30)	(116.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,952.45	0.00	(5,952.45)	(5,952.45)
717000 Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	134,050.75	0.00	(134,050.75)	(134,050.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	204.04	0.00	(204.04)	(204.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,140.70	0.00	(4,140.70)	(4,140.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	177.84	0.00	(177.84)	(177.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	218,000.00	218,000.00	0.00	153,591.57	0.00	64,408.43	64,408.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,334.00	0.00	(9,334.00)	(9,334.00)
722220 Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Tuition/Participant Support	45,000.00	45,000.00	0.00	13,894.00	0.00	31,106.00	31,106.00
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,992.61	0.00	(25,992.61)	(25,992.61)
730003 Subcontracts 03	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
*Total: Contractual	90,000.00	90,000.00	0.00	89,992.61	0.00	7.39	7.39
**Total Direct Cost Expenditures	974,667.00	974,667.00	0.00	945,322.94	0.00	29,344.06	29,344.06
760300 F&A Expenditures	224,813.00	224,813.00	0.00	231,773.52	0.00	(6,960.52)	(6,960.52)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Closing - BSC/Dept Review
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/18

Fund Information
 Effective Date: 09/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	224,813.00	224,813.00	0.00	231,773.52	0.00	(6,960.52)	(6,960.52)
**Total Indirect Cost Expenditures	224,813.00	224,813.00	0.00	231,773.52	0.00	(6,960.52)	(6,960.52)
***Total Expenditures	1,199,480.00	1,199,480.00	0.00	1,177,096.46	0.00	22,383.54	22,383.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,177,096.46	0.00	(1,177,096.46)	(1,177,096.46)
*Total: Sponsored Programs	0.00	0.00	0.00	1,177,096.46	0.00	(1,177,096.46)	(1,177,096.46)
***Total Revenue	0.00	0.00	0.00	1,177,096.46	0.00	(1,177,096.46)	(1,177,096.46)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: Jones, Wayne E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 01/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	192,144.20	0.00	(192,144.20)	(192,144.20)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	1,500.00	268,494.86	0.00	(268,494.86)	(268,494.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	38,755.00	6,951.90	261,035.82	0.00	(261,035.82)	(222,280.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,107.00	236,582.00	0.00	0.00	0.00	205,107.00	236,582.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611Q90 Post Doc	222,082.00	267,082.00	0.00	238,626.40	0.00	(16,544.40)	28,455.60
615F10 PAT	0.00	0.00	0.00	403,713.35	0.00	(403,713.35)	(403,713.35)
615NZ0 PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
617F10 Operating Staff	0.00	0.00	0.00	7,854.00	0.00	(7,854.00)	(7,854.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX Part Time Salary	0.00	0.00	0.00	26,500.26	0.00	(26,500.26)	(26,500.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	59,812.63	0.00	(59,812.63)	(59,812.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	28,745.36	0.00	(28,745.36)	(28,745.36)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH Student Labor	0.00	0.00	0.00	24,219.36	0.00	(24,219.36)	(24,219.36)
61SNWS College Work Study	0.00	0.00	0.00	1,274.87	0.00	(1,274.87)	(1,274.87)
61SNZ0 Student Labor Unallocated(Bud Only)	383,000.00	477,000.00	0.00	0.00	0.00	383,000.00	477,000.00
*Total: Personnel	1,024,430.00	1,343,660.00	8,451.90	1,541,451.95	0.00	(517,021.95)	(197,791.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	126.00	40,963.10	0.00	(40,963.10)	(40,963.10)
65YF10 Full Fringe Benefit Distr Expe	390,876.00	508,316.35	2,940.66	322,125.84	0.00	68,750.16	186,190.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,621.18	0.00	(7,621.18)	(7,621.18)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,817.00	0.00	(14,817.00)	(14,817.00)
*Total: Fringe Benefits	390,876.00	508,316.35	3,066.66	385,527.12	0.00	5,348.88	122,789.23
710 Travel	110,714.24	134,264.24	0.00	0.00	0.00	110,714.24	134,264.24
710000 In-State Travel	0.00	0.00	0.00	400.90	0.00	(400.90)	(400.90)
710100 Out-of-State Travel	0.00	0.00	0.00	37,815.64	0.00	(37,815.64)	(37,815.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,020.46	0.00	(8,020.46)	(8,020.46)
710305 Registration Fees-Other	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	38,974.01	0.00	(38,974.01)	(38,974.01)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/18						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
*Total: Travel	110,714.24	134,264.24	0.00	86,798.01	0.00	23,916.23	47,466.23
711100 Supplies-General	0.00	0.00	0.00	28,398.43	0.00	(28,398.43)	(28,398.43)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,341.72	0.00	(1,341.72)	(1,341.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,271.30	0.00	(2,271.30)	(2,271.30)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,786.20	0.00	(3,786.20)	(3,786.20)
7112 Research Supplies	223,000.00	253,017.00	0.00	0.00	0.00	223,000.00	253,017.00
711200 Research Supplies	0.00	0.00	0.00	1,282.00	0.00	(1,282.00)	(1,282.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,712.00	0.00	(5,712.00)	(5,712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	707.14	0.00	(707.14)	(707.14)
714000 Postage-General	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,807.76	0.00	(1,807.76)	(1,807.76)
716120 Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717000 Consulting-General	65,500.00	88,500.00	0.00	1,000.00	0.00	64,500.00	87,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	160,027.40	0.00	(160,027.40)	(160,027.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,583.99	0.00	(6,583.99)	(6,583.99)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	173.07	0.00	(173.07)	(173.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,591.31	0.00	(49,591.31)	(49,591.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	531.07	0.00	(531.07)	(531.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,083.09	0.00	(2,083.09)	(2,083.09)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/18						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	633.06	0.00	(633.06)	(633.06)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,639.85	0.00	(1,639.85)	(1,639.85)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,395.89	0.00	(3,395.89)	(3,395.89)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	934.07	1,025.09	(1,959.16)	(1,959.16)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	818.27	0.00	(818.27)	(818.27)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	10,199.20	0.00	(10,199.20)	(10,199.20)
*Total: Supplies	365,000.00	443,517.00	0.00	288,439.29	1,025.09	75,535.62	154,052.62
722200 Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: Tuition/Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730000 Subcontracts	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
730002 Subcontracts 02	0.00	0.00	0.00	13,671.02	0.00	(13,671.02)	(13,671.02)
*Total: Contractual	46,000.00	46,000.00	0.00	13,671.02	0.00	32,328.98	32,328.98
760000 Internal Allocations	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
*Total: Other	0.00	0.00	0.00	9,470.00	0.00	(9,470.00)	(9,470.00)
**Total Direct Cost Expenditures	1,977,020.24	2,475,757.59	11,518.56	2,325,357.39	1,025.09	(349,362.24)	149,375.11
760300 F&A Expenditures	827,649.76	1,055,179.76	5,471.30	1,104,414.50	0.00	(276,764.74)	(49,234.74)
*Total: Indirect Costs	827,649.76	1,055,179.76	5,471.30	1,104,414.50	0.00	(276,764.74)	(49,234.74)
**Total Indirect Cost Expenditures	827,649.76	1,055,179.76	5,471.30	1,104,414.50	0.00	(276,764.74)	(49,234.74)
***Total Expenditures	2,804,670.00	3,530,937.35	16,989.86	3,429,771.89	1,025.09	(626,126.98)	100,140.37
Revenue							
530000 Federal Programs	0.00	0.00	16,989.86	3,429,771.89	0.00	(3,429,771.89)	(3,429,771.89)
*Total: Sponsored Programs	0.00	0.00	16,989.86	3,429,771.89	0.00	(3,429,771.89)	(3,429,771.89)
***Total Revenue	0.00	0.00	16,989.86	3,429,771.89	0.00	(3,429,771.89)	(3,429,771.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: Jones, Wayne E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/29/2013	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON10 47.50%
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UAPROV - Provost Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/18						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
*Total: Personnel	249,000.00	0.00	0.00	0.00	0.00	249,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
*Total: Fringe Benefits	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
710 Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
*Total: Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
7112 Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000 Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
*Total: Supplies	78,517.00	0.00	0.00	0.00	0.00	78,517.00	0.00
722200 Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: Tuition/Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	459,846.00	0.00	0.00	0.00	0.00	459,846.00	0.00
760300 F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
*Total: Indirect Costs	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
**Total Indirect Cost Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
***Total Expenditures	671,274.00	0.00	0.00	0.00	0.00	671,274.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: Jones, Wayne E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 01/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(38,755.00)	0.00	0.00	0.00	0.00	(38,755.00)
*Total: Personnel	0.00	(38,755.00)	0.00	0.00	0.00	0.00	(38,755.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(16,238.35)	0.00	0.00	0.00	0.00	(16,238.35)
*Total: Fringe Benefits	0.00	(16,238.35)	0.00	0.00	0.00	0.00	(16,238.35)
**Total Direct Cost Expenditures	0.00	(54,993.35)	0.00	0.00	0.00	0.00	(54,993.35)
***Total Expenditures	0.00	(54,993.35)	0.00	0.00	0.00	0.00	(54,993.35)

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 FMGR: Came, Rosemarie E
 Type: Grant

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90 Post Doc	0.00	0.00	0.00	84,461.15	0.00	(84,461.15)	(84,461.15)
613NZ0 Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNWS College Work Study	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: Personnel	113,487.00	113,487.00	0.00	104,548.44	0.00	8,938.56	8,938.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10 Full Fringe Benefit Distr Expe	6,956.00	6,956.00	0.00	24,013.75	0.00	(17,057.75)	(17,057.75)
*Total: Fringe Benefits	6,956.00	6,956.00	0.00	25,507.14	0.00	(18,551.14)	(18,551.14)
710 Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,902.32	0.00	(3,902.32)	(3,902.32)
710200 Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
*Total: Travel	32,440.00	32,440.00	0.00	8,653.83	0.00	23,786.17	23,786.17
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	5,914.81	0.00	(5,914.81)	(5,914.81)
713000 Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200 Other Professional Services-General	0.00	0.00	0.00	1,549.60	0.00	(1,549.60)	(1,549.60)
*Total: Supplies	3,400.00	3,400.00	0.00	7,498.48	0.00	(4,098.48)	(4,098.48)
721100 Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
*Total: Tuition/Participant Support	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
**Total Direct Cost Expenditures	198,010.00	198,010.00	0.00	146,207.89	0.00	51,802.11	51,802.11
760300 F&A Expenditures	78,620.00	78,620.00	0.00	69,438.85	0.00	9,181.15	9,181.15
*Total: Indirect Costs	78,620.00	78,620.00	0.00	69,438.85	0.00	9,181.15	9,181.15
**Total Indirect Cost Expenditures	78,620.00	78,620.00	0.00	69,438.85	0.00	9,181.15	9,181.15
***Total Expenditures	276,630.00	276,630.00	0.00	215,646.74	0.00	60,983.26	60,983.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147682 - Delta-47 Foram Calibration
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active
 Type: Grant
 FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/13 - 3/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	215,646.74	0.00	(215,646.74)	(215,646.74)
*Total: Sponsored Programs	0.00	0.00	0.00	215,646.74	0.00	(215,646.74)	(215,646.74)
***Total Revenue	0.00	0.00	0.00	215,646.74	0.00	(215,646.74)	(215,646.74)

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Closing - BSC/Dept Review
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	PLR1303938	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/15/13 - 11/30/18					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	4,955.94	57,204.11	0.00	(57,204.11)	(57,204.11)
611NZ0	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613B90	0.00	0.00	0.00	1,600.03	0.00	(1,600.03)	(1,600.03)
613N60	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61SNSH	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Personnel	69,649.00	69,649.00	4,955.94	62,904.16	0.00	6,744.84	6,744.84
65YB10	0.00	0.00	0.00	124.81	0.00	(124.81)	(124.81)
65YF10	24,940.00	24,940.00	2,096.37	24,161.62	0.00	778.38	778.38
*Total: Fringe Benefits	24,940.00	24,940.00	2,096.37	24,286.43	0.00	653.57	653.57
710	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	0.00	0.00	0.00	2,782.27	0.00	(2,782.27)	(2,782.27)
710300	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
710F01	0.00	0.00	0.00	667.81	0.00	(667.81)	(667.81)
710F20	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
710F30	0.00	0.00	0.00	429.60	0.00	(429.60)	(429.60)
*Total: Travel	4,200.00	4,200.00	0.00	5,232.13	0.00	(1,032.13)	(1,032.13)
7112	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	0.00	0.00	0.00	4,581.28	0.00	(4,581.28)	(4,581.28)
717214	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717256	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
76O170	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O171	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	6,600.00	6,600.00	0.00	12,231.28	0.00	(5,631.28)	(5,631.28)
760000	0.00	0.00	0.00	731.97	0.00	(731.97)	(731.97)
*Total: Other	0.00	0.00	0.00	731.97	0.00	(731.97)	(731.97)
**Total Direct Cost Expenditures	105,389.00	105,389.00	7,052.31	105,385.97	0.00	3.03	3.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Closing - BSC/Dept Review
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1303938 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 6/15/13 - 11/30/18

Fund Information
 Effective Date: 06/15/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	50,025.00	50,025.00	3,349.86	50,058.42	0.00	(33.42)	(33.42)
*Total: Indirect Costs	50,025.00	50,025.00	3,349.86	50,058.42	0.00	(33.42)	(33.42)
**Total Indirect Cost Expenditures	50,025.00	50,025.00	3,349.86	50,058.42	0.00	(33.42)	(33.42)
***Total Expenditures	155,414.00	155,414.00	10,402.17	155,444.39	0.00	(30.39)	(30.39)
Revenue							
530000 Federal Programs	0.00	0.00	10,402.17	155,444.39	0.00	(155,444.39)	(155,444.39)
*Total: Sponsored Programs	0.00	0.00	10,402.17	155,444.39	0.00	(155,444.39)	(155,444.39)
***Total Revenue	0.00	0.00	10,402.17	155,444.39	0.00	(155,444.39)	(155,444.39)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active

Type: Grant

FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1257476 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/15/13 - 12/31/18

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,160.17	0.00	(38,160.17)	(38,160.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,687.00	70,687.00	0.00	0.00	0.00	70,687.00	70,687.00
611Q90 Post Doc	154,300.00	154,300.00	0.00	0.00	0.00	154,300.00	154,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,945.14	0.00	(18,945.14)	(18,945.14)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,935.15	0.00	(18,935.15)	(18,935.15)
613NZ0 Grad Unallocated Budget (Bud Only)	109,796.00	109,796.00	0.00	0.00	0.00	109,796.00	109,796.00
615F10 PAT	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPEX Part Time Salary	0.00	0.00	7,200.00	76,795.84	0.00	(76,795.84)	(76,795.84)
61CPHX Part Time Hourly	0.00	0.00	56.00	110,096.75	0.00	(110,096.75)	(110,096.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	27,862.62	0.00	(27,862.62)	(27,862.62)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
61SNSH Student Labor	0.00	0.00	0.00	47,321.39	0.00	(47,321.39)	(47,321.39)
61SNWS College Work Study	0.00	0.00	0.00	5,278.26	0.00	(5,278.26)	(5,278.26)
61SNZ0 Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: Personnel	351,783.00	351,783.00	7,256.00	357,921.09	0.00	(6,138.09)	(6,138.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,693.82	0.00	(6,693.82)	(6,693.82)
65YF10 Full Fringe Benefit Distr Expe	55,774.00	55,774.00	0.00	6,691.28	0.00	49,082.72	49,082.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	609.50	15,289.96	0.00	(15,289.96)	(15,289.96)
*Total: Fringe Benefits	55,774.00	55,774.00	609.50	28,675.06	0.00	27,098.94	27,098.94
710 Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710200 Foreign Travel	4,400.00	4,400.00	0.00	12,993.29	0.00	(8,593.29)	(8,593.29)
710300 Conference Registration Fees	0.00	0.00	0.00	326.97	0.00	(326.97)	(326.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	267.87	0.00	(267.87)	(267.87)
*Total: Travel	10,000.00	10,000.00	0.00	13,738.13	0.00	(3,738.13)	(3,738.13)
711100 Supplies-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711190 Publications cost	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	75,925.00	75,925.00	0.00	0.00	0.00	75,925.00	75,925.00
711200 Research Supplies	0.00	0.00	0.00	56,732.67	0.00	(56,732.67)	(56,732.67)
713000 Printing & Copying-General	0.00	0.00	0.00	183.14	0.00	(183.14)	(183.14)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,068.25	0.00	(4,068.25)	(4,068.25)
714030 Postage-Express Mail	0.00	0.00	0.00	1,994.54	0.00	(1,994.54)	(1,994.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
717200 Other Professional Services-General	0.00	0.00	675.00	29,820.77	0.00	(29,820.77)	(29,820.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719200 Employee Recruiting-General	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Supplies	78,425.00	78,425.00	675.00	95,845.10	0.00	(17,420.10)	(17,420.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	20,711.00	20,711.00	0.00	0.00	0.00	20,711.00	20,711.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	20,711.00	20,711.00	0.00	2,190.25	0.00	18,520.75	18,520.75
**Total Direct Cost Expenditures	516,693.00	516,693.00	8,540.50	498,369.63	0.00	18,323.37	18,323.37
760300 F&A Expenditures	233,307.00	233,307.00	4,056.73	235,685.14	0.00	(2,378.14)	(2,378.14)
*Total: Indirect Costs	233,307.00	233,307.00	4,056.73	235,685.14	0.00	(2,378.14)	(2,378.14)
**Total Indirect Cost Expenditures	233,307.00	233,307.00	4,056.73	235,685.14	0.00	(2,378.14)	(2,378.14)
***Total Expenditures	750,000.00	750,000.00	12,597.23	734,054.77	0.00	15,945.23	15,945.23
Revenue							
530000 Federal Programs	0.00	0.00	12,597.23	734,054.77	0.00	(734,054.77)	(734,054.77)
*Total: Sponsored Programs	0.00	0.00	12,597.23	734,054.77	0.00	(734,054.77)	(734,054.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name: Sower, Stacia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1257476 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/15/13 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2013	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	12,597.23	734,054.77	0.00	(734,054.77)	(734,054.77)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	3,300.00	3,300.00	0.00	3,541.09	0.00	(241.09)	(241.09)
710300 Conference Registration Fees	0.00	0.00	0.00	360.21	0.00	(360.21)	(360.21)
*Total: Travel	3,300.00	3,300.00	0.00	3,901.30	0.00	(601.30)	(601.30)
7112 Research Supplies	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
711200 Research Supplies	0.00	0.00	0.00	8,768.13	0.00	(8,768.13)	(8,768.13)
714030 Postage-Express Mail	0.00	0.00	0.00	118.18	0.00	(118.18)	(118.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
717200 Other Professional Services-General	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
*Total: Supplies	10,309.00	10,309.00	0.00	9,658.31	0.00	650.69	650.69
**Total Direct Cost Expenditures	13,609.00	13,609.00	0.00	13,559.61	0.00	49.39	49.39
760300 F&A Expenditures	3,538.00	3,538.00	0.00	3,525.52	0.00	12.48	12.48
*Total: Indirect Costs	3,538.00	3,538.00	0.00	3,525.52	0.00	12.48	12.48
**Total Indirect Cost Expenditures	3,538.00	3,538.00	0.00	3,525.52	0.00	12.48	12.48
***Total Expenditures	17,147.00	17,147.00	0.00	17,085.13	0.00	61.87	61.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,085.13	0.00	(17,085.13)	(17,085.13)
*Total: Sponsored Programs	0.00	0.00	0.00	17,085.13	0.00	(17,085.13)	(17,085.13)
***Total Revenue	0.00	0.00	0.00	17,085.13	0.00	(17,085.13)	(17,085.13)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2013	IDC Basis Code:	MTDCN	Budget Controls	NSF			
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	7/1/13 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	174,470.37	0.00	(174,470.37)	(174,470.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,148.45	0.00	(14,148.45)	(14,148.45)
613N30 Graduate Research Assistant	0.00	0.00	3,024.51	28,953.93	2,318.79	(31,272.72)	(31,272.72)
613NZ0 Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10 PAT	0.00	0.00	4,321.35	165,246.28	21,606.79	(186,853.07)	(186,853.07)
615NZ0 PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61CPEX Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	76,471.93	0.00	(76,471.93)	(76,471.93)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
61SNSH Student Labor	0.00	0.00	0.00	74,109.05	0.00	(74,109.05)	(74,109.05)
61SNWS College Work Study	0.00	0.00	0.00	4,418.02	0.00	(4,418.02)	(4,418.02)
61SNZ0 Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
*Total: Personnel	585,289.00	585,289.00	7,345.86	549,274.87	23,925.58	12,088.55	12,088.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,233.41	0.00	(15,233.41)	(15,233.41)
65YF10 Full Fringe Benefit Distr Expe	155,195.00	155,195.00	1,827.93	66,918.18	9,139.67	79,137.15	79,137.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,933.98	0.00	(6,933.98)	(6,933.98)
*Total: Fringe Benefits	155,195.00	155,195.00	1,827.93	89,085.57	9,139.67	56,969.76	56,969.76
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,524.45	0.00	(13,524.45)	(13,524.45)
710200 Foreign Travel	0.00	0.00	0.00	7,505.77	0.00	(7,505.77)	(7,505.77)
710300 Conference Registration Fees	0.00	0.00	0.00	2,295.85	0.00	(2,295.85)	(2,295.85)
710305 Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	787.59	0.00	(787.59)	(787.59)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	631.35	0.00	(631.35)	(631.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	416.97	0.00	(416.97)	(416.97)
*Total: Travel	35,000.00	35,000.00	0.00	25,375.90	0.00	9,624.10	9,624.10
740000 Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2013	IDC Basis Code:	MTDCN	Budget Controls	NSF			
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	7/1/13 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	24,784.00	24,784.00	0.00	24,701.54	0.00	82.46	82.46
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	26.81	274.76	0.00	(274.76)	(274.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112 Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200 Research Supplies	0.00	0.00	0.00	16,322.77	0.00	(16,322.77)	(16,322.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030 Postage-Express Mail	0.00	0.00	0.00	7,778.91	0.00	(7,778.91)	(7,778.91)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,794.00	0.00	(5,794.00)	(5,794.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,768.30	0.00	(2,768.30)	(2,768.30)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,174.85	0.00	(4,174.85)	(4,174.85)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6,326.55	0.00	(6,326.55)	(6,326.55)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	339.50	0.00	(339.50)	(339.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	49,868.00	49,868.00	26.81	47,487.38	0.00	2,380.62	2,380.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,834.82	0.00	(21,834.82)	(21,834.82)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition/Participant Support	42,458.00	42,458.00	0.00	25,254.82	0.00	17,203.18	17,203.18
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	177,694.91	0.00	(177,694.91)	(177,694.91)
730003 Subcontracts 03	0.00	0.00	0.00	41,278.40	2,167.60	(43,446.00)	(43,446.00)
730004 Subcontracts 04	0.00	0.00	0.00	113,859.00	0.00	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	0.00	123,576.86	17,977.14	(141,554.00)	(141,554.00)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2013	IDC Basis Code:	MTDCN	Budget Controls	NSF			
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver		NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730006 Subcontracts 06	0.00	0.00	0.00	19,795.91	0.00	(19,795.91)	(19,795.91)
730007 Subcontracts 07	0.00	0.00	0.00	7,323.79	0.00	(7,323.79)	(7,323.79)
730008 Subcontracts 08	0.00	0.00	0.00	109,367.76	0.24	(109,368.00)	(109,368.00)
*Total: Contractual	510,655.00	510,655.00	0.00	592,896.63	20,144.98	(102,386.61)	(102,386.61)
**Total Direct Cost Expenditures	1,403,249.00	1,403,249.00	9,200.60	1,354,076.71	53,210.23	(4,037.94)	(4,037.94)
760300 F&A Expenditures	454,355.00	454,355.00	4,370.26	410,088.04	0.00	44,266.96	44,266.96
*Total: Indirect Costs	454,355.00	454,355.00	4,370.26	410,088.04	0.00	44,266.96	44,266.96
**Total Indirect Cost Expenditures	454,355.00	454,355.00	4,370.26	410,088.04	0.00	44,266.96	44,266.96
***Total Expenditures	1,857,604.00	1,857,604.00	13,570.86	1,764,164.75	53,210.23	40,229.02	40,229.02
Revenue							
530000 Federal Programs	0.00	0.00	13,570.86	1,764,164.75	0.00	(1,764,164.75)	(1,764,164.75)
*Total: Sponsored Programs	0.00	0.00	13,570.86	1,764,164.75	0.00	(1,764,164.75)	(1,764,164.75)
***Total Revenue	0.00	0.00	13,570.86	1,764,164.75	0.00	(1,764,164.75)	(1,764,164.75)

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,902.86	0.00	(27,902.86)	(27,902.86)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	29,432.00	29,432.00	0.00	33,417.86	0.00	(3,985.86)	(3,985.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,226.94	0.00	(2,226.94)	(2,226.94)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
*Total: Fringe Benefits	11,554.00	11,554.00	0.00	2,226.94	0.00	9,327.06	9,327.06
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710F00 Foreign Travel	0.00	0.00	899.74	2,563.65	0.00	(2,563.65)	(2,563.65)
*Total: Travel	0.00	0.00	899.74	2,609.65	0.00	(2,609.65)	(2,609.65)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
722200 Participant Support	45,100.00	45,100.00	0.00	46,750.71	0.00	(1,650.71)	(1,650.71)
*Total: Tuition/Participant Support	45,100.00	45,100.00	0.00	46,750.71	0.00	(1,650.71)	(1,650.71)
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	44,205.35	0.00	(44,205.35)	(44,205.35)
730003 Subcontracts 03	0.00	0.00	0.00	27,372.00	0.00	(27,372.00)	(27,372.00)
*Total: Contractual	72,616.00	72,616.00	0.00	71,577.35	0.00	1,038.65	1,038.65
**Total Direct Cost Expenditures	158,702.00	158,702.00	899.74	158,857.51	0.00	(155.51)	(155.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active

Type: Grant

FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1262470 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/19

Fund Information

Effective Date: 09/15/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	43,157.00	43,157.00	427.38	43,001.49	0.00	155.51	155.51
*Total: Indirect Costs	43,157.00	43,157.00	427.38	43,001.49	0.00	155.51	155.51
**Total Indirect Cost Expenditures	43,157.00	43,157.00	427.38	43,001.49	0.00	155.51	155.51
***Total Expenditures	201,859.00	201,859.00	1,327.12	201,859.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,327.12	201,859.00	0.00	(201,859.00)	(201,859.00)
*Total: Sponsored Programs	0.00	0.00	1,327.12	201,859.00	0.00	(201,859.00)	(201,859.00)
***Total Revenue	0.00	0.00	1,327.12	201,859.00	0.00	(201,859.00)	(201,859.00)

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1263650	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,690.02	0.00	(41,690.02)	(41,690.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,926.29	0.00	(11,926.29)	(11,926.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,360.07	0.00	(3,360.07)	(3,360.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,600.02	0.00	(8,600.02)	(8,600.02)
615F10 PAT	0.00	0.00	0.00	3,291.01	0.00	(3,291.01)	(3,291.01)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Personnel	73,725.00	73,725.00	0.00	83,154.41	0.00	(9,429.41)	(9,429.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,404.46	0.00	(1,404.46)	(1,404.46)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	22,219.50	0.00	9,036.50	9,036.50
*Total: Fringe Benefits	31,256.00	31,256.00	0.00	23,623.96	0.00	7,632.04	7,632.04
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,313.75	0.00	(7,313.75)	(7,313.75)
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710305 Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	11,700.00	11,700.00	0.00	8,253.75	0.00	3,446.25	3,446.25
711190 Publications cost	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	319.57	0.00	(319.57)	(319.57)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	4,500.00	4,500.00	0.00	5,899.57	0.00	(1,399.57)	(1,399.57)
**Total Direct Cost Expenditures	121,181.00	121,181.00	0.00	120,931.69	0.00	249.31	249.31
760300 F&A Expenditures	57,560.00	57,560.00	0.00	57,442.52	0.00	117.48	117.48
*Total: Indirect Costs	57,560.00	57,560.00	0.00	57,442.52	0.00	117.48	117.48
**Total Indirect Cost Expenditures	57,560.00	57,560.00	0.00	57,442.52	0.00	117.48	117.48
***Total Expenditures	178,741.00	178,741.00	0.00	178,374.21	0.00	366.79	366.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1263650 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/19

Fund Information
 Effective Date: 09/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,374.21	0.00	(178,374.21)	(178,374.21)
*Total: Sponsored Programs	0.00	0.00	0.00	178,374.21	0.00	(178,374.21)	(178,374.21)
***Total Revenue	0.00	0.00	0.00	178,374.21	0.00	(178,374.21)	(178,374.21)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,918.91	0.00	(20,918.91)	(20,918.91)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	44,641.00	0.00	(44,641.00)	(44,641.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	(95.98)	78,491.56	0.00	(78,491.56)	(78,491.56)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	0.00	63,331.85	0.00	(63,331.85)	(63,331.85)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.45	0.00	(1.45)	(1.45)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	103.38	0.00	(103.38)	(103.38)
617F10	Operating Staff	0.00	0.00	0.00	17,231.11	0.00	(17,231.11)	(17,231.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,704.75	0.00	(4,704.75)	(4,704.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
*Total: Personnel		247,537.00	252,730.00	(95.98)	246,474.01	0.00	1,062.99	6,255.99
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,328.23	0.00	(6,328.23)	(6,328.23)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	(40.60)	64,410.14	0.00	(7,331.14)	(12,524.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.23	0.00	(371.23)	(371.23)
*Total: Fringe Benefits		57,079.00	51,886.00	(40.60)	71,109.60	0.00	(14,030.60)	(19,223.60)
710	Travel	102,000.00	84,423.00	0.00	0.00	0.00	102,000.00	84,423.00
710000	In-State Travel	0.00	0.00	0.00	14,842.12	0.00	(14,842.12)	(14,842.12)
710100	Out-of-State Travel	0.00	0.00	0.00	7,657.77	0.00	(7,657.77)	(7,657.77)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710305	Registration Fees-Other	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,157.87	0.00	(7,157.87)	(7,157.87)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	124.92	0.00	(124.92)	(124.92)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel		102,000.00	84,423.00	0.00	30,986.80	0.00	71,013.20	53,436.20
711000	Purchasing Cards	0.00	0.00	0.00	51.98	0.00	(51.98)	(51.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	4,875.01	0.00	(4,875.01)	(4,875.01)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
7112 Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00
711200 Research Supplies	0.00	0.00	0.00	21,615.93	0.00	(21,615.93)	(21,615.93)
713000 Printing & Copying-General	0.00	0.00	0.00	427.28	0.00	(427.28)	(427.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,049.00	0.00	(2,049.00)	(2,049.00)
717000 Consulting-General	48,000.00	73,857.00	0.00	0.00	0.00	48,000.00	73,857.00
717200 Other Professional Services-General	0.00	0.00	0.00	25,470.81	0.00	(25,470.81)	(25,470.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	108,333.56	0.00	(108,333.56)	(108,333.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,671.63	0.00	(2,671.63)	(2,671.63)
*Total: Supplies	100,533.00	126,390.00	0.00	166,579.75	0.00	(66,046.75)	(40,189.75)
722200 Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
**Total Direct Cost Expenditures	556,269.00	515,429.00	(136.58)	515,150.16	0.00	41,118.84	278.84
760300 F&A Expenditures	193,731.00	185,451.00	(48.07)	184,324.31	0.00	9,406.69	1,126.69
*Total: Indirect Costs	193,731.00	185,451.00	(48.07)	184,324.31	0.00	9,406.69	1,126.69
**Total Indirect Cost Expenditures	193,731.00	185,451.00	(48.07)	184,324.31	0.00	9,406.69	1,126.69
***Total Expenditures	750,000.00	700,880.00	(184.65)	699,474.47	0.00	50,525.53	1,405.53
Revenue							
530000 Federal Programs	0.00	0.00	(184.65)	699,474.47	0.00	(699,474.47)	(699,474.47)
*Total: Sponsored Programs	0.00	0.00	(184.65)	699,474.47	0.00	(699,474.47)	(699,474.47)
***Total Revenue	0.00	0.00	(184.65)	699,474.47	0.00	(699,474.47)	(699,474.47)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

Fund Information
 Effective Date: 10/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	811.80	0.00	(811.80)	(811.80)
*Total: Travel	0.00	0.00	0.00	811.80	0.00	(811.80)	(811.80)
711100 Supplies-General	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,525.65	0.00	(1,525.65)	(1,525.65)
*Total: Supplies	0.00	0.00	0.00	1,567.83	0.00	(1,567.83)	(1,567.83)
722000 Athletic Financial Aid	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
722200 Participant Support	0.00	49,120.00	0.00	25,027.75	0.00	(25,027.75)	24,092.25
722210 Participant Sup-Other	0.00	0.00	22.35	11,424.44	0.00	(11,424.44)	(11,424.44)
*Total: Tuition/Participant Support	0.00	49,120.00	22.35	36,552.19	0.00	(36,552.19)	12,567.81
**Total Direct Cost Expenditures	0.00	49,120.00	22.35	38,931.82	0.00	(38,931.82)	10,188.18
***Total Expenditures	0.00	49,120.00	22.35	38,931.82	0.00	(38,931.82)	10,188.18
Revenue							
530000 Federal Programs	0.00	0.00	22.35	38,931.82	0.00	(38,931.82)	(38,931.82)
*Total: Sponsored Programs	0.00	0.00	22.35	38,931.82	0.00	(38,931.82)	(38,931.82)
***Total Revenue	0.00	0.00	22.35	38,931.82	0.00	(38,931.82)	(38,931.82)

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	80,932.29	0.00	(80,932.29)	(80,932.29)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,660.00	0.00	(13,660.00)	(13,660.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90 Post Doc	127,712.00	127,712.00	0.00	31,849.28	0.00	95,862.72	95,862.72
615F10 PAT	0.00	0.00	0.00	287.53	0.00	(287.53)	(287.53)
61SNSH Student Labor	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS College Work Study	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
61SNZ0 Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
*Total: Personnel	201,106.00	201,106.00	0.00	131,279.75	0.00	69,826.25	69,826.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,612.59	0.00	(7,612.59)	(7,612.59)
65YF10 Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	5,873.82	0.00	38,906.18	38,906.18
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
*Total: Fringe Benefits	44,780.00	44,780.00	0.00	14,483.49	0.00	30,296.51	30,296.51
710 Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,755.56	0.00	(2,755.56)	(2,755.56)
710200 Foreign Travel	0.00	0.00	0.00	34,898.99	0.00	(34,898.99)	(34,898.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,567.64	0.00	(2,567.64)	(2,567.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,015.66	0.00	(6,015.66)	(6,015.66)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	649.98	0.00	(649.98)	(649.98)
710D50 Domestic Travel Non-NH	0.00	0.00	1,061.56	1,061.56	0.00	(1,061.56)	(1,061.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	505.00	505.00	0.00	(505.00)	(505.00)
710F00 Foreign Travel	0.00	0.00	320.29	1,615.21	0.00	(1,615.21)	(1,615.21)
*Total: Travel	84,802.00	84,802.00	1,886.85	50,069.60	0.00	34,732.40	34,732.40
711190 Publications cost	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
7112 Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200 Research Supplies	0.00	0.00	0.00	70,556.73	0.00	(70,556.73)	(70,556.73)
713000 Printing & Copying-General	0.00	0.00	0.00	24.60	0.00	(24.60)	(24.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,242.52	0.00	(1,242.52)	(1,242.52)
714030 Postage-Express Mail	0.00	0.00	9.71	371.75	0.00	(371.75)	(371.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	98.41	0.00	(98.41)	(98.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,707.82	0.00	(5,707.82)	(5,707.82)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	53.00	0.00	(53.00)	(53.00)
717200 Other Professional Services-General	0.00	0.00	0.00	141,679.36	0.00	(141,679.36)	(141,679.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	684.48	0.00	(684.48)	(684.48)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
*Total: Supplies	221,197.00	221,197.00	34.71	223,793.96	0.00	(2,596.96)	(2,596.96)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002 Subcontracts 02	0.00	0.00	1,378.03	321,053.90	32,582.10	(353,636.00)	(353,636.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	14,976.85	149,815.22	18,556.78	(168,372.00)	(168,372.00)
730005 Subcontracts 05	0.00	0.00	0.00	167,416.00	0.00	(167,416.00)	(167,416.00)
730006 Subcontracts 06	0.00	0.00	9,353.00	111,485.00	0.00	(111,485.00)	(111,485.00)
730007 Subcontracts 07	0.00	0.00	0.00	33,278.00	500.00	(33,778.00)	(33,778.00)
*Total: Contractual	754,046.00	754,046.00	25,707.88	783,048.12	51,638.88	(80,641.00)	(80,641.00)
**Total Direct Cost Expenditures	1,305,931.00	1,305,931.00	27,629.44	1,202,674.92	51,638.88	51,617.20	51,617.20
760300 F&A Expenditures	169,069.00	169,069.00	499.59	141,428.95	0.00	27,640.05	27,640.05
*Total: Indirect Costs	169,069.00	169,069.00	499.59	141,428.95	0.00	27,640.05	27,640.05
**Total Indirect Cost Expenditures	169,069.00	169,069.00	499.59	141,428.95	0.00	27,640.05	27,640.05
***Total Expenditures	1,475,000.00	1,475,000.00	28,129.03	1,344,103.87	51,638.88	79,257.25	79,257.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	28,129.03	1,344,103.87	0.00	(1,344,103.87)	(1,344,103.87)
*Total: Sponsored Programs	0.00	0.00	28,129.03	1,344,103.87	0.00	(1,344,103.87)	(1,344,103.87)
***Total Revenue	0.00	0.00	28,129.03	1,344,103.87	0.00	(1,344,103.87)	(1,344,103.87)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRST - PI Stephen Frohling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,183.01	0.00	(81,183.01)	(81,183.01)
611F60	Faculty NTT Research	0.00	0.00	486.45	10,373.54	1,945.85	(12,319.39)	(12,319.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	143,717.00	143,717.00	0.00	0.00	0.00	143,717.00	143,717.00
611Q90	Post Doc	144,528.00	144,528.00	5,727.00	110,213.24	28,635.00	5,679.76	5,679.76
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,999.99	0.00	(21,999.99)	(21,999.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,158.70	0.00	(58,158.70)	(58,158.70)
613NZ0	Grad Unallocated Budget (Bud Only)	126,188.00	126,188.00	0.00	0.00	0.00	126,188.00	126,188.00
615F10	PAT	0.00	0.00	3,926.64	103,663.64	2,748.65	(106,412.29)	(106,412.29)
615NZ0	PAT Unallocated Budget (Bud Only)	316,961.00	316,961.00	0.00	0.00	0.00	316,961.00	316,961.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
617F10	Operating Staff	0.00	0.00	440.39	14,064.56	718.52	(14,783.08)	(14,783.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,480.00	0.00	(6,480.00)	(6,480.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,772.70	0.00	(2,772.70)	(2,772.70)
61SNZ0	Student Labor Unallocated(Bud Only)	32,299.00	32,299.00	0.00	0.00	0.00	32,299.00	32,299.00
*Total: Personnel		763,693.00	763,693.00	10,580.48	409,191.10	34,048.02	320,453.88	320,453.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,440.30	0.00	(8,440.30)	(8,440.30)
65YF10	Full Fringe Benefit Distr Expe	199,021.00	199,021.00	2,053.03	61,587.69	2,289.70	135,143.61	135,143.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	517.83	0.00	(517.83)	(517.83)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,340.13	18,364.26	6,700.59	(25,064.85)	(25,064.85)
*Total: Fringe Benefits		199,021.00	199,021.00	3,393.16	88,910.08	8,990.29	101,120.63	101,120.63
710	Travel	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
710000	In-State Travel	0.00	0.00	0.00	12.84	0.00	(12.84)	(12.84)
710100	Out-of-State Travel	0.00	0.00	0.00	52,850.87	0.00	(52,850.87)	(52,850.87)
710200	Foreign Travel	13,000.00	13,000.00	0.00	13,755.86	0.00	(755.86)	(755.86)
710300	Conference Registration Fees	0.00	0.00	0.00	30,849.04	0.00	(30,849.04)	(30,849.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	57,969.95	0.00	(57,969.95)	(57,969.95)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,592.74	0.00	(1,592.74)	(1,592.74)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,963.30	0.00	(5,963.30)	(5,963.30)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
*Total: Travel	225,000.00	225,000.00	0.00	165,850.15	0.00	59,149.85	59,149.85
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
*Total: Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
711124 Supplies-Instructional & Program	0.00	0.00	255.25	255.25	0.00	(255.25)	(255.25)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	1.99	5.97	0.00	(5.97)	(5.97)
711190 Publications cost	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112 Research Supplies	293,645.00	293,645.00	0.00	0.00	0.00	293,645.00	293,645.00
711200 Research Supplies	0.00	0.00	10,996.85	200,624.25	0.00	(200,624.25)	(200,624.25)
713000 Printing & Copying-General	0.00	0.00	0.00	710.93	0.00	(710.93)	(710.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,826.75	0.00	(1,826.75)	(1,826.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.03	0.00	(1,143.03)	(1,143.03)
714030 Postage-Express Mail	0.00	0.00	401.93	15,952.48	0.00	(15,952.48)	(15,952.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,791.73	0.00	(1,791.73)	(1,791.73)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	699.32	0.00	(699.32)	(699.32)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	149.24	1,964.88	0.00	(1,964.88)	(1,964.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200 Other Professional Services-General	40,000.00	40,000.00	123.67	135,958.89	13,922.35	(109,881.24)	(109,881.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008 Telecom-Internet Services	0.00	0.00	211.24	3,595.73	0.00	(3,595.73)	(3,595.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	219.64	4,122.54	0.00	(4,122.54)	(4,122.54)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/13 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
*Total: Supplies	456,577.00	456,577.00	12,359.81	386,041.64	13,922.35	56,613.01	56,613.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,507.00	0.00	(16,507.00)	(16,507.00)
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Tuition/Participant Support	39,696.00	39,696.00	0.00	23,347.00	0.00	16,349.00	16,349.00
7300 Subcontracts	1,314,663.00	1,314,663.00	0.00	0.00	0.00	1,314,663.00	1,314,663.00
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	41,536.73	1,071,717.98	174,505.02	(1,246,223.00)	(1,246,223.00)
730003 Subcontracts 03	0.00	0.00	0.00	71,377.55	49,031.45	(120,409.00)	(120,409.00)
730004 Subcontracts 04	0.00	0.00	0.00	191,154.22	33,845.78	(225,000.00)	(225,000.00)
730005 Subcontracts 05	0.00	0.00	2,353.38	135,520.04	64,196.96	(199,717.00)	(199,717.00)
730006 Subcontracts 06	0.00	0.00	4,958.79	228,445.26	21,554.74	(250,000.00)	(250,000.00)
730007 Subcontracts 07	0.00	0.00	3,180.92	190,317.14	139,681.86	(329,999.00)	(329,999.00)
730008 Subcontracts 08	0.00	0.00	0.00	164,207.28	35,144.72	(199,352.00)	(199,352.00)
730009 Subcontracts 09	0.00	0.00	0.00	139,997.11	154,606.89	(294,604.00)	(294,604.00)
730010 Subcontracts 10	0.00	0.00	0.00	169,996.48	30,003.52	(200,000.00)	(200,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	114,276.67	85,307.46	(199,584.13)	(199,584.13)
730012 Subcontracts 12	0.00	0.00	3,795.72	65,532.55	47,974.45	(113,507.00)	(113,507.00)
*Total: Contractual	3,139,763.00	3,139,763.00	55,825.54	2,542,542.28	835,852.85	(238,632.13)	(238,632.13)
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
*Total: Other	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
**Total Direct Cost Expenditures	4,841,750.00	4,841,750.00	82,158.99	3,634,343.57	892,813.51	314,592.92	314,592.92
760300 F&A Expenditures	880,854.00	880,854.00	12,508.41	629,835.82	0.00	251,018.18	251,018.18
*Total: Indirect Costs	880,854.00	880,854.00	12,508.41	629,835.82	0.00	251,018.18	251,018.18
**Total Indirect Cost Expenditures	880,854.00	880,854.00	12,508.41	629,835.82	0.00	251,018.18	251,018.18
***Total Expenditures	5,722,604.00	5,722,604.00	94,667.40	4,264,179.39	892,813.51	565,611.10	565,611.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1331841 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 9/30/19

Fund Information
 Effective Date: 10/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	94,667.40	4,264,179.39	0.00	(4,264,179.39)	(4,264,179.39)
*Total: Sponsored Programs	0.00	0.00	94,667.40	4,264,179.39	0.00	(4,264,179.39)	(4,264,179.39)
***Total Revenue	0.00	0.00	94,667.40	4,264,179.39	0.00	(4,264,179.39)	(4,264,179.39)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE1245730	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/14 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	136,559.00	136,559.00	54.00	119,762.47	0.00	16,796.53	16,796.53
760300 F&A Expenditures	63,440.00	63,440.00	25.65	54,037.01	0.00	9,402.99	9,402.99
*Total: Indirect Costs	63,440.00	63,440.00	25.65	54,037.01	0.00	9,402.99	9,402.99
**Total Indirect Cost Expenditures	63,440.00	63,440.00	25.65	54,037.01	0.00	9,402.99	9,402.99
***Total Expenditures	199,999.00	199,999.00	79.65	173,799.48	0.00	26,199.52	26,199.52
Revenue							
530000 Federal Programs	0.00	0.00	79.65	173,799.48	0.00	(173,799.48)	(173,799.48)
*Total: Sponsored Programs	0.00	0.00	79.65	173,799.48	0.00	(173,799.48)	(173,799.48)
***Total Revenue	0.00	0.00	79.65	173,799.48	0.00	(173,799.48)	(173,799.48)

Grant: 147739 - Occupancy Detection Status: Closing - Final Financial Rev Type: Grant
 Fund: 147739 - Occupancy Detection FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/11/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1336824	CFDA #:	47.041	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,396.32	0.00	(31,396.32)	(31,396.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,552.95	0.00	(33,552.95)	(33,552.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	71,817.46	0.00	(71,817.46)	(71,817.46)
613NZ0 Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH Student Labor	0.00	0.00	0.00	4,237.95	0.00	(4,237.95)	(4,237.95)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: Personnel	129,870.00	129,870.00	0.00	141,004.68	0.00	(11,134.68)	(11,134.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,254.11	0.00	(5,254.11)	(5,254.11)
65YF10 Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
*Total: Fringe Benefits	5,666.00	5,666.00	0.00	5,254.11	0.00	411.89	411.89
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
*Total: Travel	9,000.00	9,000.00	0.00	650.20	0.00	8,349.80	8,349.80
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,209.40	0.00	(5,209.40)	(5,209.40)
*Total: Equipment	5,000.00	5,000.00	0.00	5,209.40	0.00	(209.40)	(209.40)
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	1,667.95	0.00	(1,667.95)	(1,667.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15,201.25	0.00	(15,201.25)	(15,201.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Supplies	2,750.00	2,750.00	0.00	19,399.20	0.00	(16,649.20)	(16,649.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
721100 Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	39,247.25	0.00	(39,247.25)	(39,247.25)

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Closing - Final Financial Rev
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name: Kirsch, Nicholas J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1336824 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/15/14 - 8/31/18

Fund Information

Effective Date: 10/11/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	77,489.00	77,489.00	0.00	49,222.25	0.00	28,266.75	28,266.75
**Total Direct Cost Expenditures	229,775.00	229,775.00	0.00	220,739.84	0.00	9,035.16	9,035.16
760300 F&A Expenditures	69,961.00	69,961.00	0.00	78,996.17	0.00	(9,035.17)	(9,035.17)
*Total: Indirect Costs	69,961.00	69,961.00	0.00	78,996.17	0.00	(9,035.17)	(9,035.17)
**Total Indirect Cost Expenditures	69,961.00	69,961.00	0.00	78,996.17	0.00	(9,035.17)	(9,035.17)
***Total Expenditures	299,736.00	299,736.00	0.00	299,736.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,736.01	0.00	(299,736.01)	(299,736.01)
*Total: Sponsored Programs	0.00	0.00	0.00	299,736.01	0.00	(299,736.01)	(299,736.01)
***Total Revenue	0.00	0.00	0.00	299,736.01	0.00	(299,736.01)	(299,736.01)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.19	0.00	(32,150.19)	(32,150.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,759.92	0.00	(21,759.92)	(21,759.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,279.98	0.00	(50,279.98)	(50,279.98)
613NZ0 Grad Unallocated Budget (Bud Only)	113,483.00	113,483.00	0.00	0.00	0.00	113,483.00	113,483.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,203.75	0.00	(1,203.75)	(1,203.75)
61SNSH Student Labor	0.00	0.00	0.00	10,613.00	0.00	(10,613.00)	(10,613.00)
*Total: Personnel	153,921.00	153,921.00	0.00	116,006.84	0.00	37,914.16	37,914.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,440.36	0.00	(4,440.36)	(4,440.36)
65YF10 Full Fringe Benefit Distr Expe	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	98.47	0.00	(98.47)	(98.47)
*Total: Fringe Benefits	7,125.00	7,125.00	0.00	4,538.83	0.00	2,586.17	2,586.17
710 Travel	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
710000 In-State Travel	0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
710100 Out-of-State Travel	0.00	0.00	595.00	21,116.46	0.00	(21,116.46)	(21,116.46)
710200 Foreign Travel	0.00	0.00	0.00	6,284.52	0.00	(6,284.52)	(6,284.52)
710300 Conference Registration Fees	0.00	0.00	100.00	1,495.00	0.00	(1,495.00)	(1,495.00)
*Total: Travel	18,300.00	18,300.00	695.00	28,913.10	0.00	(10,613.10)	(10,613.10)
740000 Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	237,753.62	635.00	(238,388.62)	(238,388.62)
*Total: Equipment	282,147.00	282,147.00	0.00	237,753.62	635.00	43,758.38	43,758.38
7112 Research Supplies	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,480.95	0.00	(8,480.95)	(8,480.95)
715000 Non-Cap Equip-General	0.00	0.00	94.70	26,920.31	0.00	(26,920.31)	(26,920.31)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,974.20	0.00	(2,974.20)	(2,974.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,008.84	0.00	(2,008.84)	(2,008.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
*Total: Supplies	18,681.00	18,681.00	94.70	41,358.30	0.00	(22,677.30)	(22,677.30)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 Type: Grant
 FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	46,819.00	46,819.00	0.00	0.00	0.00	46,819.00	46,819.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,982.50	0.00	(32,982.50)	(32,982.50)
*Total: Tuition/Participant Support	46,819.00	46,819.00	0.00	39,822.50	0.00	6,996.50	6,996.50
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: Contractual	61,250.00	61,250.00	0.00	61,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	588,243.00	588,243.00	789.70	529,643.19	635.00	57,964.81	57,964.81
760300 F&A Expenditures	102,542.00	102,542.00	375.11	102,513.00	0.00	29.00	29.00
*Total: Indirect Costs	102,542.00	102,542.00	375.11	102,513.00	0.00	29.00	29.00
**Total Indirect Cost Expenditures	102,542.00	102,542.00	375.11	102,513.00	0.00	29.00	29.00
***Total Expenditures	690,785.00	690,785.00	1,164.81	632,156.19	635.00	57,993.81	57,993.81
Revenue							
530000 Federal Programs	0.00	0.00	1,164.81	632,156.19	0.00	(632,156.19)	(632,156.19)
*Total: Sponsored Programs	0.00	0.00	1,164.81	632,156.19	0.00	(632,156.19)	(632,156.19)
***Total Revenue	0.00	0.00	1,164.81	632,156.19	0.00	(632,156.19)	(632,156.19)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C
 Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/14 - 2/28/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	(12.48)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(12.48)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(12.48)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(5.93)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(5.93)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(5.93)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(18.41)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(18.41)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(18.41)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(18.41)	0.00	0.00	0.00	0.00

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C
 Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,561.00	0.00	(3,561.00)	(3,561.00)
*Total: Personnel	0.00	0.00	0.00	3,561.00	0.00	(3,561.00)	(3,561.00)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,561.00	0.00	(3,561.00)	(3,561.00)
760300 F&A Expenditures	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
*Total: Indirect Costs	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
***Total Expenditures	0.00	0.00	0.00	5,252.47	0.00	(5,252.47)	(5,252.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,252.47	0.00	(5,252.47)	(5,252.47)
*Total: Sponsored Programs	0.00	0.00	0.00	5,252.47	0.00	(5,252.47)	(5,252.47)
***Total Revenue	0.00	0.00	0.00	5,252.47	0.00	(5,252.47)	(5,252.47)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	9,947.92	0.00	(9,947.92)	(9,947.92)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,733.67	0.00	(45,733.67)	(45,733.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,332.18	0.00	(6,332.18)	(6,332.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,353.00	107,523.00	0.00	0.00	0.00	83,353.00	107,523.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,465.67	0.00	(40,465.67)	(40,465.67)
613N30	Graduate Research Assistant	0.00	0.00	1,620.00	64,785.90	1,242.00	(66,027.90)	(66,027.90)
613NZ0	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10	PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: Personnel		110,786.00	134,956.00	1,620.00	184,823.84	1,242.00	(75,279.84)	(51,109.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,784.75	0.00	(7,784.75)	(7,784.75)
65YF10	Full Fringe Benefit Distr Expe	7,958.00	9,964.00	0.00	9,207.44	0.00	(1,249.44)	756.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		7,958.00	9,964.00	0.00	16,992.19	0.00	(9,034.19)	(7,028.19)
710	Travel	41,533.00	53,683.00	0.00	0.00	0.00	41,533.00	53,683.00
710000	In-State Travel	0.00	0.00	0.00	169.47	0.00	(169.47)	(169.47)
710100	Out-of-State Travel	0.00	0.00	0.00	9,578.22	0.00	(9,578.22)	(9,578.22)
710200	Foreign Travel	0.00	0.00	0.00	3,492.03	0.00	(3,492.03)	(3,492.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,901.32	0.00	(3,901.32)	(3,901.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	86.80	0.00	(86.80)	(86.80)
*Total: Travel		41,533.00	53,683.00	0.00	17,227.84	0.00	24,305.16	36,455.16
711100	Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7112	Research Supplies	15,570.00	19,620.00	0.00	0.00	0.00	15,570.00	19,620.00
711200	Research Supplies	0.00	0.00	0.00	228.06	0.00	(228.06)	(228.06)
713000	Printing & Copying-General	0.00	0.00	0.00	4,533.58	0.00	(4,533.58)	(4,533.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,969.98	0.00	(2,969.98)	(2,969.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	519.92	0.00	(519.92)	(519.92)
*Total: Supplies	19,570.00	23,620.00	0.00	9,030.44	0.00	10,539.56	14,589.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100 Assistantships	38,924.00	49,724.00	0.00	0.00	0.00	38,924.00	49,724.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,195.62	0.00	(8,195.62)	(8,195.62)
722200 Participant Support	22,012.00	27,276.00	0.00	758.71	0.00	21,253.29	26,517.29
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Tuition/Participant Support	60,936.00	77,000.00	0.00	19,331.13	0.00	41,604.87	57,668.87
**Total Direct Cost Expenditures	240,783.00	299,223.00	1,620.00	247,405.44	1,242.00	(7,864.44)	50,575.56
760300 F&A Expenditures	102,090.00	127,350.00	769.50	108,335.14	0.00	(6,245.14)	19,014.86
*Total: Indirect Costs	102,090.00	127,350.00	769.50	108,335.14	0.00	(6,245.14)	19,014.86
**Total Indirect Cost Expenditures	102,090.00	127,350.00	769.50	108,335.14	0.00	(6,245.14)	19,014.86
***Total Expenditures	342,873.00	426,573.00	2,389.50	355,740.58	1,242.00	(14,109.58)	69,590.42
Revenue							
530000 Federal Programs	0.00	0.00	2,389.50	355,740.58	0.00	(355,740.58)	(355,740.58)
*Total: Sponsored Programs	0.00	0.00	2,389.50	355,740.58	0.00	(355,740.58)	(355,740.58)
***Total Revenue	0.00	0.00	2,389.50	355,740.58	0.00	(355,740.58)	(355,740.58)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147933 - CAREER: RTF Earthquakes Supmnt

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352565 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 3/15/14 - 2/29/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,315.00	0.00	(12,315.00)	(12,315.00)
*Total: Personnel	12,000.00	12,000.00	0.00	12,315.00	0.00	(315.00)	(315.00)
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.81	0.00	(984.81)	(984.81)
*Total: Fringe Benefits	990.00	990.00	0.00	984.81	0.00	5.19	5.19
**Total Direct Cost Expenditures	12,990.00	12,990.00	0.00	13,299.81	0.00	(309.81)	(309.81)
760300 F&A Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
*Total: Indirect Costs	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
**Total Indirect Cost Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
***Total Expenditures	19,160.00	19,160.00	0.00	19,617.24	0.00	(457.24)	(457.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
*Total: Sponsored Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
***Total Revenue	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)

Grant: 147750 - Magnetic Helicity
 Fund: 147750 - Magnetic Helicity

Status: Closing - Final Financial Rev
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/20/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1357893	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,724.99	0.00	(20,724.99)	(20,724.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	50,661.63	0.00	(50,661.63)	(50,661.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,745.00	143,745.00	0.00	0.00	0.00	143,745.00	143,745.00
615F10 PAT	0.00	10,644.41	0.00	87,146.48	0.00	(87,146.48)	(76,502.07)
*Total: Personnel	143,745.00	154,389.41	0.00	158,533.10	0.00	(14,788.10)	(4,143.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,696.26	0.00	(1,696.26)	(1,696.26)
65YF10 Full Fringe Benefit Distr Expe	64,191.00	53,985.59	0.00	54,024.93	0.00	10,166.07	(39.34)
*Total: Fringe Benefits	64,191.00	53,985.59	0.00	55,721.19	0.00	8,469.81	(1,735.60)
710 Travel	7,157.00	6,718.00	0.00	0.00	0.00	7,157.00	6,718.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,837.64	0.00	(3,837.64)	(3,837.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Travel	7,157.00	6,718.00	0.00	5,112.64	0.00	2,044.36	1,605.36
7112 Research Supplies	8,346.00	8,346.00	0.00	0.00	0.00	8,346.00	8,346.00
713000 Printing & Copying-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,503.00	0.00	(3,503.00)	(3,503.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Supplies	8,346.00	8,346.00	0.00	4,073.00	0.00	4,273.00	4,273.00
**Total Direct Cost Expenditures	223,439.00	223,439.00	0.00	223,439.93	0.00	(0.93)	(0.93)
760300 F&A Expenditures	106,134.00	106,134.00	0.00	106,134.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	106,134.00	106,134.00	0.00	106,134.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	106,134.00	106,134.00	0.00	106,134.01	0.00	(0.01)	(0.01)
***Total Expenditures	329,573.00	329,573.00	0.00	329,573.94	0.00	(0.94)	(0.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,573.94	0.00	(329,573.94)	(329,573.94)
*Total: Sponsored Programs	0.00	0.00	0.00	329,573.94	0.00	(329,573.94)	(329,573.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147750 - Magnetic Helicity
 Fund: 147750 - Magnetic Helicity

Status: Closing - Final Financial Rev
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name: Vasquez, Bernard J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1357893 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/14 - 5/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/20/2014	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON10 47.50%
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	329,573.94	0.00	(329,573.94)	(329,573.94)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Closing - Final Financial Rev
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,008.33	0.00	(40,008.33)	(40,008.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,192.00	29,192.00	0.00	0.00	0.00	29,192.00	29,192.00
611Q90 Post Doc	0.00	0.00	0.00	44,251.67	0.00	(44,251.67)	(44,251.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	55,440.15	0.00	(55,440.15)	(55,440.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,018.74	0.00	(35,018.74)	(35,018.74)
613NZ0 Grad Unallocated Budget (Bud Only)	107,820.00	107,820.00	0.00	0.00	0.00	107,820.00	107,820.00
*Total: Personnel	137,012.00	137,012.00	0.00	174,718.89	0.00	(37,706.89)	(37,706.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,717.38	0.00	(7,717.38)	(7,717.38)
65YF10 Full Fringe Benefit Distr Expe	7,438.00	7,438.00	0.00	9,027.40	0.00	(1,589.40)	(1,589.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	7,438.00	7,438.00	0.00	16,744.78	0.00	(9,306.78)	(9,306.78)
710 Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.52	0.00	(2,274.52)	(2,274.52)
710200 Foreign Travel	0.00	0.00	0.00	1,469.32	0.00	(1,469.32)	(1,469.32)
710300 Conference Registration Fees	0.00	0.00	0.00	2,533.00	0.00	(2,533.00)	(2,533.00)
*Total: Travel	3,091.00	3,091.00	0.00	6,276.84	0.00	(3,185.84)	(3,185.84)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,905.24	0.00	(1,905.24)	(1,905.24)
7112 Research Supplies	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
711200 Research Supplies	0.00	0.00	0.00	9,319.53	0.00	(9,319.53)	(9,319.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.77	0.00	(23.77)	(23.77)
717200 Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
*Total: Supplies	29,891.00	29,891.00	0.00	11,733.54	0.00	18,157.46	18,157.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,318.00	0.00	(6,318.00)	(6,318.00)
*Total: Tuition/Participant Support	58,140.00	58,140.00	0.00	10,878.00	0.00	47,262.00	47,262.00
**Total Direct Cost Expenditures	235,572.00	235,572.00	0.00	220,352.05	0.00	15,219.95	15,219.95
760300 F&A Expenditures	84,280.00	84,280.00	0.00	99,500.16	0.00	(15,220.16)	(15,220.16)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Closing - Final Financial Rev
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1362893 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/18

Fund Information
 Effective Date: 06/11/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	84,280.00	84,280.00	0.00	99,500.16	0.00	(15,220.16)	(15,220.16)
**Total Indirect Cost Expenditures	84,280.00	84,280.00	0.00	99,500.16	0.00	(15,220.16)	(15,220.16)
***Total Expenditures	319,852.00	319,852.00	0.00	319,852.21	0.00	(0.21)	(0.21)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	319,852.21	0.00	(319,852.21)	(319,852.21)
*Total: Sponsored Programs	0.00	0.00	0.00	319,852.21	0.00	(319,852.21)	(319,852.21)
***Total Revenue	0.00	0.00	0.00	319,852.21	0.00	(319,852.21)	(319,852.21)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147808 - REU Bio-Inspired Strategy

Status: Closing - Final Financial Rev
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1362893 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
*Total: Tuition/Participant Support	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
***Total Expenditures	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,124.26	0.00	(38,124.26)	(38,124.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	104,862.04	0.00	(104,862.04)	(104,862.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,708.06	0.00	(38,708.06)	(38,708.06)
613NZ0 Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,499.85	0.00	(1,499.85)	(1,499.85)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,765.25	0.00	(1,765.25)	(1,765.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
*Total: Personnel	263,604.00	263,604.00	0.00	198,029.46	0.00	65,574.54	65,574.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,682.76	0.00	(11,682.76)	(11,682.76)
65YF10 Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.10	0.00	(1,022.10)	(1,022.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	270.01	0.00	(270.01)	(270.01)
*Total: Fringe Benefits	8,037.00	8,037.00	0.00	12,974.87	0.00	(4,937.87)	(4,937.87)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,252.92	0.00	(6,252.92)	(6,252.92)
710300 Conference Registration Fees	0.00	0.00	0.00	2,363.10	0.00	(2,363.10)	(2,363.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,817.91	0.00	(3,817.91)	(3,817.91)
*Total: Travel	10,000.00	10,000.00	0.00	12,433.93	0.00	(2,433.93)	(2,433.93)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	58,019.19	0.00	(58,019.19)	(58,019.19)
713000 Printing & Copying-General	0.00	0.00	0.00	298.43	0.00	(298.43)	(298.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.41	0.00	(14.41)	(14.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CHE1352437	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,005.72	0.00	(4,005.72)	(4,005.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
*Total: Supplies	50,000.00	50,000.00	0.00	65,873.19	0.00	(15,873.19)	(15,873.19)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,294.50	0.00	(4,294.50)	(4,294.50)
*Total: Tuition/Participant Support	36,606.00	36,606.00	0.00	8,854.50	0.00	27,751.50	27,751.50
**Total Direct Cost Expenditures	368,247.00	368,247.00	0.00	298,165.95	0.00	70,081.05	70,081.05
760300 F&A Expenditures	158,480.00	158,480.00	0.00	137,422.88	0.00	21,057.12	21,057.12
*Total: Indirect Costs	158,480.00	158,480.00	0.00	137,422.88	0.00	21,057.12	21,057.12
**Total Indirect Cost Expenditures	158,480.00	158,480.00	0.00	137,422.88	0.00	21,057.12	21,057.12
***Total Expenditures	526,727.00	526,727.00	0.00	435,588.83	0.00	91,138.17	91,138.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	435,588.83	0.00	(435,588.83)	(435,588.83)
*Total: Sponsored Programs	0.00	0.00	0.00	435,588.83	0.00	(435,588.83)	(435,588.83)
***Total Revenue	0.00	0.00	0.00	435,588.83	0.00	(435,588.83)	(435,588.83)

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 FMGR: Chini, Gregory P

Type: Grant

PI Name:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,906.29	0.00	(62,906.29)	(62,906.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	97,574.78	0.00	(97,574.78)	(97,574.78)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,081.59	0.00	(57,081.59)	(57,081.59)
613NZ0 Grad Unallocated Budget (Bud Only)	149,876.00	149,876.00	0.00	0.00	0.00	149,876.00	149,876.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,796.25	0.00	(1,796.25)	(1,796.25)
*Total: Personnel	216,515.00	216,515.00	0.00	219,358.91	0.00	(2,843.91)	(2,843.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,091.30	0.00	(13,091.30)	(13,091.30)
65YF10 Full Fringe Benefit Distr Expe	10,607.00	10,607.00	0.00	0.00	0.00	10,607.00	10,607.00
*Total: Fringe Benefits	10,607.00	10,607.00	0.00	13,091.30	0.00	(2,484.30)	(2,484.30)
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000 In-State Travel	0.00	0.00	0.00	37.42	0.00	(37.42)	(37.42)
710100 Out-of-State Travel	0.00	0.00	0.00	19,824.51	0.00	(19,824.51)	(19,824.51)
710200 Foreign Travel	0.00	0.00	0.00	3,327.01	0.00	(3,327.01)	(3,327.01)
710300 Conference Registration Fees	0.00	0.00	0.00	2,884.00	0.00	(2,884.00)	(2,884.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,608.59	0.00	(1,608.59)	(1,608.59)
*Total: Travel	27,000.00	27,000.00	0.00	27,681.53	0.00	(681.53)	(681.53)
7112 Research Supplies	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
711200 Research Supplies	0.00	0.00	0.00	4,941.84	0.00	(4,941.84)	(4,941.84)
713000 Printing & Copying-General	0.00	0.00	0.00	152.08	0.00	(152.08)	(152.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,232.00	0.00	(2,232.00)	(2,232.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
717200 Other Professional Services-General	0.00	0.00	0.00	440.95	0.00	(440.95)	(440.95)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	4,006.50	0.00	(4,006.50)	(4,006.50)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	5,066.00	5,066.00	0.00	(5,066.00)	(5,066.00)
*Total: Supplies	20,940.00	20,940.00	5,066.00	17,012.35	0.00	3,927.65	3,927.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100 Assistantships	63,675.00	63,675.00	0.00	0.00	0.00	63,675.00	63,675.00

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,624.25	0.00	(22,624.25)	(22,624.25)
*Total: Tuition/Participant Support	63,675.00	63,675.00	0.00	30,034.25	0.00	33,640.75	33,640.75
**Total Direct Cost Expenditures	338,737.00	338,737.00	5,066.00	307,178.34	0.00	31,558.66	31,558.66
760300 F&A Expenditures	130,654.00	130,654.00	2,406.35	131,643.50	0.00	(989.50)	(989.50)
*Total: Indirect Costs	130,654.00	130,654.00	2,406.35	131,643.50	0.00	(989.50)	(989.50)
**Total Indirect Cost Expenditures	130,654.00	130,654.00	2,406.35	131,643.50	0.00	(989.50)	(989.50)
***Total Expenditures	469,391.00	469,391.00	7,472.35	438,821.84	0.00	30,569.16	30,569.16
Revenue							
530000 Federal Programs	0.00	0.00	7,472.35	438,821.84	0.00	(438,821.84)	(438,821.84)
*Total: Sponsored Programs	0.00	0.00	7,472.35	438,821.84	0.00	(438,821.84)	(438,821.84)
***Total Revenue	0.00	0.00	7,472.35	438,821.84	0.00	(438,821.84)	(438,821.84)

Grant: 147758 - Model of Boundary Layer
 Fund: 147789 - REU Supplement: Turbulence

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/19

Fund Information
 Effective Date: 07/15/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61SNSH Student Labor	0.00	0.00	0.00	4,983.75	0.00	(4,983.75)	(4,983.75)
*Total: Personnel	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Tuition/Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,041.01	0.00	(26,041.01)	(26,041.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,428.75	0.00	(27,428.75)	(27,428.75)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	126,477.40	12,960.00	(139,437.40)	(139,437.40)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	216,133.00	216,133.00	3,240.00	189,380.18	12,960.00	13,792.82	13,792.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,307.58	0.00	(4,307.58)	(4,307.58)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.56	0.00	(495.56)	(495.56)
*Total: Fringe Benefits	8,826.00	8,826.00	0.00	4,803.14	0.00	4,022.86	4,022.86
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710300 Conference Registration Fees	0.00	0.00	0.00	2,359.82	0.00	(2,359.82)	(2,359.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)
*Total: Travel	7,500.00	7,500.00	0.00	4,545.30	0.00	2,954.70	2,954.70
740000 Cap Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
*Total: Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
711100 Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	23.40	31,538.45	0.00	(31,538.45)	(31,538.45)
713000 Printing & Copying-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.62	0.00	(19.62)	(19.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,893.85	0.00	(3,893.85)	(3,893.85)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,156.22	0.00	(4,156.22)	(4,156.22)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	179.95	10.00	(189.95)	(189.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	616.75	5,249.44	0.00	(5,249.44)	(5,249.44)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	225.40	787.26	274.60	(1,061.86)	(1,061.86)
*Total: Supplies	45,600.00	45,600.00	865.55	47,661.22	284.60	(2,345.82)	(2,345.82)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,159.00	0.00	(15,159.00)	(15,159.00)
*Total: Tuition/Participant Support	96,547.00	96,547.00	0.00	29,979.00	0.00	66,568.00	66,568.00
**Total Direct Cost Expenditures	402,923.00	402,923.00	4,105.55	285,717.74	13,244.60	103,960.66	103,960.66
760300 F&A Expenditures	132,077.00	132,077.00	1,950.14	117,035.12	0.00	15,041.88	15,041.88
*Total: Indirect Costs	132,077.00	132,077.00	1,950.14	117,035.12	0.00	15,041.88	15,041.88
**Total Indirect Cost Expenditures	132,077.00	132,077.00	1,950.14	117,035.12	0.00	15,041.88	15,041.88
***Total Expenditures	535,000.00	535,000.00	6,055.69	402,752.86	13,244.60	119,002.54	119,002.54
Revenue							
530000 Federal Programs	0.00	0.00	6,055.69	402,752.86	0.00	(402,752.86)	(402,752.86)
*Total: Sponsored Programs	0.00	0.00	6,055.69	402,752.86	0.00	(402,752.86)	(402,752.86)
***Total Revenue	0.00	0.00	6,055.69	402,752.86	0.00	(402,752.86)	(402,752.86)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,746.58	0.00	(70,746.58)	(70,746.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
611Q90 Post Doc	0.00	0.00	1,796.86	2,061.11	2,325.35	(4,386.46)	(4,386.46)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	55,202.10	0.00	(55,202.10)	(55,202.10)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	107,696.10	2,198.57	(109,894.67)	(109,894.67)
613NZ0 Grad Unallocated Budget (Bud Only)	106,696.00	106,696.00	0.00	0.00	0.00	106,696.00	106,696.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10 Operating Staff	0.00	0.00	0.00	7,424.11	1,886.72	(9,310.83)	(9,310.83)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61SNSH Student Labor	0.00	0.00	0.00	3,402.65	0.00	(3,402.65)	(3,402.65)
*Total: Personnel	252,615.00	252,615.00	4,664.56	247,732.70	6,410.64	(1,528.34)	(1,528.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,265.18	0.00	(10,265.18)	(10,265.18)
65YF10 Full Fringe Benefit Distr Expe	32,793.00	32,793.00	0.00	3,025.31	798.08	28,969.61	28,969.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.19	0.00	(98.19)	(98.19)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	420.48	482.32	544.13	(1,026.45)	(1,026.45)
*Total: Fringe Benefits	32,793.00	32,793.00	420.48	13,871.00	1,342.21	17,579.79	17,579.79
710 Travel	75,450.00	75,450.00	0.00	0.00	0.00	75,450.00	75,450.00
710000 In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100 Out-of-State Travel	0.00	0.00	0.00	12,760.09	0.00	(12,760.09)	(12,760.09)
710200 Foreign Travel	0.00	0.00	0.00	1,221.63	0.00	(1,221.63)	(1,221.63)
710300 Conference Registration Fees	0.00	0.00	0.00	4,574.52	0.00	(4,574.52)	(4,574.52)
710305 Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	29,218.69	0.00	(29,218.69)	(29,218.69)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	104.65	235.07	0.00	(235.07)	(235.07)
*Total: Travel	75,450.00	75,450.00	104.65	48,389.70	0.00	27,060.30	27,060.30
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	580.00	39,999.00	39,999.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	7,045.00	146,137.19	10,000.00	(156,137.19)	(156,137.19)
*Total: Equipment	136,798.00	136,798.00	7,045.00	242,356.19	10,580.00	(116,138.19)	(116,138.19)
711100 Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
7112 Research Supplies	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
711200 Research Supplies	0.00	0.00	11.40	3,230.38	0.00	(3,230.38)	(3,230.38)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	839.83	0.00	(839.83)	(839.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,695.58	0.00	(9,695.58)	(9,695.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	158.24	0.00	(158.24)	(158.24)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,617.77	14.72	(24,632.49)	(24,632.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	316.29	0.00	(316.29)	(316.29)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	340.83	0.00	(340.83)	(340.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,517.64	0.00	(1,517.64)	(1,517.64)
*Total: Supplies	55,500.00	55,500.00	36.40	43,310.48	14.72	12,174.80	12,174.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	60,519.00	60,519.00	0.00	0.00	0.00	60,519.00	60,519.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,453.75	44,990.31	0.00	(44,990.31)	(44,990.31)
722200 Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
*Total: Tuition/Participant Support	78,519.00	78,519.00	7,453.75	70,840.31	0.00	7,678.69	7,678.69
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)
*Total: Contractual	150,000.00	150,000.00	0.00	38,000.00	2,000.00	110,000.00	110,000.00
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
*Total: Other	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	781,675.00	781,675.00	19,724.84	704,517.82	20,347.57	56,809.61	56,809.61
760300 F&A Expenditures	121,254.00	121,254.00	1,358.76	98,363.68	0.00	22,890.32	22,890.32
*Total: Indirect Costs	121,254.00	121,254.00	1,358.76	98,363.68	0.00	22,890.32	22,890.32
**Total Indirect Cost Expenditures	121,254.00	121,254.00	1,358.76	98,363.68	0.00	22,890.32	22,890.32
***Total Expenditures	902,929.00	902,929.00	21,083.60	802,881.50	20,347.57	79,699.93	79,699.93
Revenue							
530000 Federal Programs	0.00	0.00	21,083.60	802,881.50	0.00	(802,881.50)	(802,881.50)
*Total: Sponsored Programs	0.00	0.00	21,083.60	802,881.50	0.00	(802,881.50)	(802,881.50)
***Total Revenue	0.00	0.00	21,083.60	802,881.50	0.00	(802,881.50)	(802,881.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147760 - The Living Bridge
 Fund: 147807 - REU Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Tuition/Participant Support	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
***Total Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 147760 - The Living Bridge
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active
 Type: Grant
 FMGR: Bell, Erin S

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147760 - The Living Bridge
 Fund: 147952 - Amendment 009 Supplement

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	2,000.00	3,000.00	0.00	9,000.00	9,000.00
*Total: Tuition/Participant Support	12,000.00	12,000.00	2,000.00	3,000.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	2,000.00	3,000.00	0.00	9,000.00	9,000.00
***Total Expenditures	12,000.00	12,000.00	2,000.00	3,000.00	0.00	9,000.00	9,000.00
Revenue							
530000 Federal Programs	0.00	0.00	2,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	2,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	2,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Closing - Final Financial Rev
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,644.81	0.00	(56,644.81)	(56,644.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	202,781.65	0.00	(202,781.65)	(202,781.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	228,372.00	228,372.00	0.00	0.00	0.00	228,372.00	228,372.00
611Q90 Post Doc	148,363.00	148,363.00	0.00	118,028.12	0.00	30,334.88	30,334.88
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,924.25	0.00	(2,924.25)	(2,924.25)
61SNWS College Work Study	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: Personnel	392,189.00	392,189.00	0.00	382,927.59	0.00	9,261.41	9,261.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,757.85	0.00	(4,757.85)	(4,757.85)
65YF10 Full Fringe Benefit Distr Expe	121,641.00	121,641.00	0.00	102,987.03	0.00	18,653.97	18,653.97
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,910.27	0.00	(1,910.27)	(1,910.27)
*Total: Fringe Benefits	121,641.00	121,641.00	0.00	109,655.15	0.00	11,985.85	11,985.85
710 Travel	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,212.36	0.00	(14,212.36)	(14,212.36)
710200 Foreign Travel	0.00	0.00	0.00	19,812.04	0.00	(19,812.04)	(19,812.04)
710300 Conference Registration Fees	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,609.95	0.00	(1,609.95)	(1,609.95)
*Total: Travel	37,000.00	37,000.00	0.00	37,874.35	0.00	(874.35)	(874.35)
740000 Cap Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
*Total: Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,918.23	0.00	(1,918.23)	(1,918.23)
711190 Publications cost	0.00	0.00	0.00	4,488.25	0.00	(4,488.25)	(4,488.25)
7112 Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200 Research Supplies	0.00	0.00	0.00	45,936.76	0.00	(45,936.76)	(45,936.76)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.51	0.00	(121.51)	(121.51)
714030 Postage-Express Mail	0.00	0.00	0.00	4,186.38	0.00	(4,186.38)	(4,186.38)

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Closing - Final Financial Rev
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,183.54	0.00	(2,183.54)	(2,183.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,042.57	0.00	(1,042.57)	(1,042.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,501.35	0.00	(1,501.35)	(1,501.35)
717200 Other Professional Services-General	0.00	0.00	0.00	28,738.62	0.00	(28,738.62)	(28,738.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	60.10	0.00	(60.10)	(60.10)
*Total: Supplies	71,000.00	71,000.00	0.00	90,688.31	0.00	(19,688.31)	(19,688.31)
**Total Direct Cost Expenditures	621,830.00	621,830.00	0.00	622,006.56	0.00	(176.56)	(176.56)
760300 F&A Expenditures	161,676.00	161,676.00	0.00	161,497.99	0.00	178.01	178.01
*Total: Indirect Costs	161,676.00	161,676.00	0.00	161,497.99	0.00	178.01	178.01
**Total Indirect Cost Expenditures	161,676.00	161,676.00	0.00	161,497.99	0.00	178.01	178.01
***Total Expenditures	783,506.00	783,506.00	0.00	783,504.55	0.00	1.45	1.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	783,504.55	0.00	(783,504.55)	(783,504.55)
*Total: Sponsored Programs	0.00	0.00	0.00	783,504.55	0.00	(783,504.55)	(783,504.55)
***Total Revenue	0.00	0.00	0.00	783,504.55	0.00	(783,504.55)	(783,504.55)

Grant: 147761 - Microbiome of Corals
 Fund: 147840 - Nitrogen Fixing Prokaryotes in

Status: Closing - Final Financial Rev
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1437054 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,097.15	0.00	(3,097.15)	(3,097.15)
61SNSH Student Labor	0.00	0.00	0.00	9,660.00	0.00	(9,660.00)	(9,660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	0.00	12,757.15	0.00	(757.15)	(757.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.02	0.00	(249.02)	(249.02)
65YF10 Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
*Total: Fringe Benefits	1,008.00	1,008.00	0.00	249.02	0.00	758.98	758.98
**Total Direct Cost Expenditures	13,008.00	13,008.00	0.00	13,006.17	0.00	1.83	1.83
760300 F&A Expenditures	3,382.00	3,382.00	0.00	3,381.60	0.00	0.40	0.40
*Total: Indirect Costs	3,382.00	3,382.00	0.00	3,381.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	3,382.00	3,382.00	0.00	3,381.60	0.00	0.40	0.40
***Total Expenditures	16,390.00	16,390.00	0.00	16,387.77	0.00	2.23	2.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,387.77	0.00	(16,387.77)	(16,387.77)
*Total: Sponsored Programs	0.00	0.00	0.00	16,387.77	0.00	(16,387.77)	(16,387.77)
***Total Revenue	0.00	0.00	0.00	16,387.77	0.00	(16,387.77)	(16,387.77)

Grant: 147762 - Caring for Adult Family Member
 Fund: 147762 - Caring for Adult Family Member

Status: Closing - Final Financial Rev
 FMGR: Glauber, Rebecca K

Type: Grant

PI Name:	Glauber, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SES1357151	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UCSORG - PI Rebecca Glauber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,435.65	0.00	(39,435.65)	(39,435.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,406.00	31,406.00	0.00	0.00	0.00	31,406.00	31,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,157.90	0.00	(1,157.90)	(1,157.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,800.02	0.00	(17,800.02)	(17,800.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
61SNSH Student Labor	0.00	0.00	0.00	2,577.19	0.00	(2,577.19)	(2,577.19)
*Total: Personnel	60,966.00	60,966.00	0.00	60,970.76	0.00	(4.76)	(4.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,334.24	0.00	(3,334.24)	(3,334.24)
65YF10 Full Fringe Benefit Distr Expe	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
*Total: Fringe Benefits	3,339.00	3,339.00	0.00	3,334.24	0.00	4.76	4.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,103.00	4,103.00	0.00	1,600.00	0.00	2,503.00	2,503.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
722200 Participant Support	3,600.00	3,600.00	0.00	1,440.00	0.00	2,160.00	2,160.00
*Total: Tuition/Participant Support	7,703.00	7,703.00	0.00	5,228.00	0.00	2,475.00	2,475.00
**Total Direct Cost Expenditures	72,008.00	72,008.00	0.00	69,533.00	0.00	2,475.00	2,475.00
760300 F&A Expenditures	30,545.00	30,545.00	0.00	30,544.85	0.00	0.15	0.15
*Total: Indirect Costs	30,545.00	30,545.00	0.00	30,544.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures	30,545.00	30,545.00	0.00	30,544.85	0.00	0.15	0.15
***Total Expenditures	102,553.00	102,553.00	0.00	100,077.85	0.00	2,475.15	2,475.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,077.85	0.00	(100,077.85)	(100,077.85)
*Total: Sponsored Programs	0.00	0.00	0.00	100,077.85	0.00	(100,077.85)	(100,077.85)
***Total Revenue	0.00	0.00	0.00	100,077.85	0.00	(100,077.85)	(100,077.85)

Grant: 147764 - ULF Pole 14
 Fund: 147764 - ULF Pole 14

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1341677 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information
 Effective Date: 08/19/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,329.65	0.00	(18,329.65)	(18,329.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,370.85	0.00	(31,370.85)	(31,370.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,584.00	40,584.00	0.00	0.00	0.00	40,584.00	40,584.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	30,702.38	0.00	(30,702.38)	(30,702.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,750.65	0.00	(40,750.65)	(40,750.65)
613NZ0 Grad Unallocated Budget (Bud Only)	108,387.00	108,387.00	0.00	0.00	0.00	108,387.00	108,387.00
615F10 PAT	0.00	26,274.00	0.00	40,475.42	0.00	(40,475.42)	(14,201.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,839.64	0.00	(7,839.64)	(7,839.64)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.30	0.00	(22.30)	(22.30)
61SNSH Student Labor	0.00	0.00	0.00	9,925.66	0.00	(9,925.66)	(9,925.66)
61SNWS College Work Study	0.00	0.00	0.00	2,603.25	0.00	(2,603.25)	(2,603.25)
*Total: Personnel	148,971.00	175,245.00	0.00	182,019.80	0.00	(33,048.80)	(6,774.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,975.47	0.00	(3,975.47)	(3,975.47)
65YF10 Full Fringe Benefit Distr Expe	21,039.00	34,196.00	0.00	28,156.42	0.00	(7,117.42)	6,039.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.95	0.00	(630.95)	(630.95)
*Total: Fringe Benefits	21,039.00	34,196.00	0.00	32,762.84	0.00	(11,723.84)	1,433.16
710 Travel	15,439.00	15,439.00	0.00	0.00	0.00	15,439.00	15,439.00
710100 Out-of-State Travel	0.00	13,000.00	0.00	16,295.94	0.00	(16,295.94)	(3,295.94)
710200 Foreign Travel	0.00	0.00	0.00	4,897.43	0.00	(4,897.43)	(4,897.43)
710300 Conference Registration Fees	0.00	0.00	0.00	5,092.30	0.00	(5,092.30)	(5,092.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,639.43	0.00	(5,639.43)	(5,639.43)
*Total: Travel	15,439.00	28,439.00	0.00	31,925.10	0.00	(16,486.10)	(3,486.10)
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	20,000.00	0.00	8,954.37	0.00	(8,954.37)	11,045.63
713000 Printing & Copying-General	0.00	0.00	0.00	564.41	0.00	(564.41)	(564.41)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
714000 Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	448.28	0.00	(448.28)	(448.28)

Grant: 147764 - ULF Pole 14
 Fund: 147764 - ULF Pole 14

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1341677 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information
 Effective Date: 08/19/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	2,523.38	0.00	(2,523.38)	(2,523.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
717200 Other Professional Services-General	0.00	0.00	0.00	24,448.00	0.00	(24,448.00)	(24,448.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	15.00	(15.00)	(15.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	208.24	0.00	(208.24)	(208.24)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	80.49	0.00	(80.49)	(80.49)
780110 Electricity-PSNH	0.00	0.00	0.00	419.23	0.00	(419.23)	(419.23)
*Total: Supplies	15,182.00	35,182.00	0.00	40,556.14	15.00	(25,389.14)	(5,389.14)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,529.00	0.00	(5,529.00)	(5,529.00)
721100 Assistantships	75,232.00	75,232.00	0.00	0.00	0.00	75,232.00	75,232.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	(24,000.00)	0.00	18,305.84	0.00	(18,305.84)	(42,305.84)
*Total: Tuition/Participant Support	75,232.00	51,232.00	0.00	23,834.84	0.00	51,397.16	27,397.16
730001 Subcontracts 01	71,436.00	0.00	0.00	0.00	0.00	71,436.00	0.00
*Total: Contractual	71,436.00	0.00	0.00	0.00	0.00	71,436.00	0.00
**Total Direct Cost Expenditures	347,299.00	324,294.00	0.00	311,098.72	15.00	36,185.28	13,180.28
760300 F&A Expenditures	100,265.00	123,270.00	0.00	136,450.43	0.00	(36,185.43)	(13,180.43)
*Total: Indirect Costs	100,265.00	123,270.00	0.00	136,450.43	0.00	(36,185.43)	(13,180.43)
**Total Indirect Cost Expenditures	100,265.00	123,270.00	0.00	136,450.43	0.00	(36,185.43)	(13,180.43)
***Total Expenditures	447,564.00	447,564.00	0.00	447,549.15	15.00	(0.15)	(0.15)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	447,549.15	0.00	(447,549.15)	(447,549.15)
*Total: Sponsored Programs	0.00	0.00	0.00	447,549.15	0.00	(447,549.15)	(447,549.15)
***Total Revenue	0.00	0.00	0.00	447,549.15	0.00	(447,549.15)	(447,549.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147764 - ULF Pole 14
 Fund: 147764 - ULF Pole 14

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1341677 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information

Effective Date: 08/19/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/16/2016	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DGE1450271	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/14 - 7/31/19				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
*Total: Personnel	102,000.00	68,000.00	0.00	68,000.00	0.00	34,000.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
*Total: Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,919.00	0.00	(16,919.00)	(16,919.00)
722200 Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
*Total: Tuition/Participant Support	36,000.00	24,000.00	0.00	21,874.15	0.00	14,125.85	2,125.85
**Total Direct Cost Expenditures	138,000.00	92,000.00	0.00	91,913.55	0.00	46,086.45	86.45
***Total Expenditures	138,000.00	92,000.00	0.00	91,913.55	0.00	46,086.45	86.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,913.55	0.00	(91,913.55)	(91,913.55)
*Total: Sponsored Programs	0.00	0.00	0.00	91,913.55	0.00	(91,913.55)	(91,913.55)
***Total Revenue	0.00	0.00	0.00	91,913.55	0.00	(91,913.55)	(91,913.55)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.20	0.00	(68,000.20)	(68,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.20	0.00	(0.20)	(0.20)
710 Travel	(3,145.00)	(3,145.00)	0.00	0.00	0.00	(3,145.00)	(3,145.00)
710200 Foreign Travel	5,000.00	5,000.00	0.00	1,397.00	0.00	3,603.00	3,603.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,725.96	0.00	(1,725.96)	(1,725.96)
*Total: Travel	1,855.00	1,855.00	0.00	3,122.96	0.00	(1,267.96)	(1,267.96)
7112 Research Supplies	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
711200 Research Supplies	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
*Total: Supplies	3,145.00	3,145.00	0.00	5,682.95	0.00	(2,537.95)	(2,537.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,102.50	11,083.25	0.00	(11,083.25)	(11,083.25)
*Total: Tuition/Participant Support	24,000.00	24,000.00	2,242.50	16,783.25	0.00	7,216.75	7,216.75
**Total Direct Cost Expenditures	97,000.00	97,000.00	2,242.50	93,589.36	0.00	3,410.64	3,410.64
***Total Expenditures	97,000.00	97,000.00	2,242.50	93,589.36	0.00	3,410.64	3,410.64
Revenue							
530000 Federal Programs	0.00	0.00	2,242.50	93,589.36	0.00	(93,589.36)	(93,589.36)
*Total: Sponsored Programs	0.00	0.00	2,242.50	93,589.36	0.00	(93,589.36)	(93,589.36)
***Total Revenue	0.00	0.00	2,242.50	93,589.36	0.00	(93,589.36)	(93,589.36)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147768 - Danielle Grogan NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	60,154.02	0.00	7,845.98	7,845.98
710100 Out-of-State Travel	0.00	0.00	0.00	917.44	0.00	(917.44)	(917.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,116.94	0.00	(4,116.94)	(4,116.94)
*Total: Travel	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
*Total: Tuition/Participant Support	24,000.00	24,000.00	0.00	13,303.00	0.00	10,697.00	10,697.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
*Total: Other	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	83,500.00	0.00	8,500.00	8,500.00
***Total Expenditures	92,000.00	92,000.00	0.00	83,500.00	0.00	8,500.00	8,500.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
***Total Revenue	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.22	0.00	(68,000.22)	(68,000.22)
613N20 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.22	0.00	(0.22)	(0.22)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,561.34	0.00	(3,561.34)	(3,561.34)
*Total: Travel	0.00	0.00	0.00	4,156.34	0.00	(4,156.34)	(4,156.34)
711200 Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
*Total: Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,962.50	0.00	(14,962.50)	(14,962.50)
*Total: Tuition/Participant Support	24,000.00	24,000.00	0.00	19,522.50	0.00	4,477.50	4,477.50
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	91,715.48	0.00	284.52	284.52
***Total Expenditures	92,000.00	92,000.00	0.00	91,715.48	0.00	284.52	284.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,715.48	0.00	(91,715.48)	(91,715.48)
*Total: Sponsored Programs	0.00	0.00	0.00	91,715.48	0.00	(91,715.48)	(91,715.48)
***Total Revenue	0.00	0.00	0.00	91,715.48	0.00	(91,715.48)	(91,715.48)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.43	0.00	(0.43)	(0.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,839.75	0.00	(22,839.75)	(22,839.75)
*Total: Tuition/Participant Support	36,000.00	36,000.00	0.00	27,399.75	0.00	8,600.25	8,600.25
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	129,400.18	0.00	8,599.82	8,599.82
***Total Expenditures	138,000.00	138,000.00	0.00	129,400.18	0.00	8,599.82	8,599.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,400.18	0.00	(129,400.18)	(129,400.18)
*Total: Sponsored Programs	0.00	0.00	0.00	129,400.18	0.00	(129,400.18)	(129,400.18)
***Total Revenue	0.00	0.00	0.00	129,400.18	0.00	(129,400.18)	(129,400.18)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.43	0.00	(0.43)	(0.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
*Total: Travel	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
*Total: Supplies	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,329.00	0.00	(22,329.00)	(22,329.00)
*Total: Tuition/Participant Support	36,000.00	36,000.00	0.00	29,169.00	0.00	6,831.00	6,831.00
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	134,119.43	0.00	3,880.57	3,880.57
***Total Expenditures	138,000.00	138,000.00	0.00	134,119.43	0.00	3,880.57	3,880.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,119.43	0.00	(134,119.43)	(134,119.43)
*Total: Sponsored Programs	0.00	0.00	0.00	134,119.43	0.00	(134,119.43)	(134,119.43)
***Total Revenue	0.00	0.00	0.00	134,119.43	0.00	(134,119.43)	(134,119.43)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147801 - NSF GFRP-Elizabeth Landis

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: Personnel	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
721100 Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: Tuition/Participant Support	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total Revenue	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147802 - NSF GFRP-Lauren Koenig

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613N20 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
711100 Supplies-General	0.00	0.00	0.00	53.66	0.00	(53.66)	(53.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,079.94	0.00	(2,079.94)	(2,079.94)
711190 Publications cost	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Supplies	0.00	0.00	0.00	4,533.60	0.00	(4,533.60)	(4,533.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,478.00	0.00	(8,478.00)	(8,478.00)
*Total: Tuition/Participant Support	24,000.00	24,000.00	0.00	13,038.00	0.00	10,962.00	10,962.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	85,572.00	0.00	6,428.00	6,428.00
***Total Expenditures	92,000.00	92,000.00	0.00	85,572.00	0.00	6,428.00	6,428.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,572.00	0.00	(85,572.00)	(85,572.00)
*Total: Sponsored Programs	0.00	0.00	0.00	85,572.00	0.00	(85,572.00)	(85,572.00)
***Total Revenue	0.00	0.00	0.00	85,572.00	0.00	(85,572.00)	(85,572.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147803 - NSF GFRP Rory Carroll

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613N20 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,743.75	0.00	(19,743.75)	(19,743.75)
722200 Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
*Total: Tuition/Participant Support	36,000.00	36,000.00	0.00	27,868.75	0.00	8,131.25	8,131.25
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	129,869.35	0.00	8,130.65	8,130.65
***Total Expenditures	138,000.00	138,000.00	0.00	129,869.35	0.00	8,130.65	8,130.65
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,869.35	0.00	(129,869.35)	(129,869.35)
*Total: Sponsored Programs	0.00	0.00	0.00	129,869.35	0.00	(129,869.35)	(129,869.35)
***Total Revenue	0.00	0.00	0.00	129,869.35	0.00	(129,869.35)	(129,869.35)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147811 - Alexandra Padilla NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,731.50	0.00	(25,731.50)	(25,731.50)
*Total: Tuition/Participant Support	36,000.00	36,000.00	0.00	32,571.50	0.00	3,428.50	3,428.50
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	134,572.10	0.00	3,427.90	3,427.90
***Total Expenditures	138,000.00	138,000.00	0.00	134,572.10	0.00	3,427.90	3,427.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
*Total: Sponsored Programs	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
***Total Revenue	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147812 - Mark Anthony NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
*Total: Personnel	68,000.00	102,000.00	0.00	102,000.60	0.00	(34,000.60)	(0.60)
710200 Foreign Travel	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
*Total: Travel	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
*Total: Supplies	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,666.50	0.00	(21,666.50)	(21,666.50)
*Total: Tuition/Participant Support	24,000.00	36,000.00	0.00	28,506.50	0.00	(4,506.50)	7,493.50
**Total Direct Cost Expenditures	92,000.00	138,000.00	0.00	137,900.88	0.00	(45,900.88)	99.12
***Total Expenditures	92,000.00	138,000.00	0.00	137,900.88	0.00	(45,900.88)	99.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,900.88	0.00	(137,900.88)	(137,900.88)
*Total: Sponsored Programs	0.00	0.00	0.00	137,900.88	0.00	(137,900.88)	(137,900.88)
***Total Revenue	0.00	0.00	0.00	137,900.88	0.00	(137,900.88)	(137,900.88)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147817 - Daniel Savage-NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,705.00	0.00	(29,705.00)	(29,705.00)
*Total: Tuition/Participant Support	36,000.00	36,000.00	0.00	36,545.00	0.00	(545.00)	(545.00)
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,545.60	0.00	(545.60)	(545.60)
***Total Expenditures	138,000.00	138,000.00	0.00	138,545.60	0.00	(545.60)	(545.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,545.60	0.00	(138,545.60)	(138,545.60)
*Total: Sponsored Programs	0.00	0.00	0.00	138,545.60	0.00	(138,545.60)	(138,545.60)
***Total Revenue	0.00	0.00	0.00	138,545.60	0.00	(138,545.60)	(138,545.60)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147860 - Clarice Perryman NSF Grad Fell

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
*Total: Tuition/Participant Support	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.40	0.00	(0.40)	(0.40)
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.40	0.00	(0.40)	(0.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.40	0.00	(92,000.40)	(92,000.40)
*Total: Sponsored Programs	0.00	0.00	0.00	92,000.40	0.00	(92,000.40)	(92,000.40)
***Total Revenue	0.00	0.00	0.00	92,000.40	0.00	(92,000.40)	(92,000.40)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147861 - Emily Kyker-Snowman NSF Grad

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,158.00	0.00	(6,158.00)	(6,158.00)
*Total: Supplies	0.00	0.00	0.00	6,158.00	0.00	(6,158.00)	(6,158.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,216.50	0.00	(10,216.50)	(10,216.50)
*Total: Tuition/Participant Support	24,000.00	24,000.00	0.00	14,776.50	0.00	9,223.50	9,223.50
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	88,934.90	0.00	3,065.10	3,065.10
***Total Expenditures	92,000.00	92,000.00	0.00	88,934.90	0.00	3,065.10	3,065.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
*Total: Sponsored Programs	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
***Total Revenue	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147862 - Lauren Brez NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,282.35	0.00	(1,282.35)	(1,282.35)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,473.82	0.00	(1,473.82)	(1,473.82)
*Total: Travel	0.00	0.00	0.00	2,756.17	0.00	(2,756.17)	(2,756.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,736.50	0.00	(12,736.50)	(12,736.50)
*Total: Tuition/Participant Support	24,000.00	24,000.00	0.00	17,296.50	0.00	6,703.50	6,703.50
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	88,053.07	0.00	3,946.93	3,946.93
***Total Expenditures	92,000.00	92,000.00	0.00	88,053.07	0.00	3,946.93	3,946.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,053.07	0.00	(88,053.07)	(88,053.07)
*Total: Sponsored Programs	0.00	0.00	0.00	88,053.07	0.00	(88,053.07)	(88,053.07)
***Total Revenue	0.00	0.00	0.00	88,053.07	0.00	(88,053.07)	(88,053.07)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147863 - Wyatt Shell NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.20	0.00	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	0.00	34,000.20	0.00	(0.20)	(0.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
***Total Expenditures	46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
*Total: Sponsored Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
***Total Revenue	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147912 - Excess Funding for GRFP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
721100 Assistantships	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: Tuition/Participant Support	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
**Total Direct Cost Expenditures	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
***Total Expenditures	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00

Grant: 147772 - Petermann Gletscher, Greenland
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417787	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/14 - 10/31/18						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,366.47	0.00	(43,366.47)	(43,366.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,561.22	0.00	(26,561.22)	(26,561.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,279.98	0.00	(50,279.98)	(50,279.98)
613NZ0 Grad Unallocated Budget (Bud Only)	78,560.00	78,560.00	0.00	0.00	0.00	78,560.00	78,560.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,707.00	7,707.00	0.00	0.00	0.00	7,707.00	7,707.00
*Total: Personnel	101,499.00	101,499.00	0.00	120,207.67	0.00	(18,708.67)	(18,708.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,686.03	0.00	(5,686.03)	(5,686.03)
65YF10 Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
*Total: Fringe Benefits	7,303.00	7,303.00	0.00	5,686.03	0.00	1,616.97	1,616.97
710 Travel	13,912.00	13,912.00	0.00	0.00	0.00	13,912.00	13,912.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,539.28	0.00	(2,539.28)	(2,539.28)
710200 Foreign Travel	0.00	0.00	0.00	2,932.93	0.00	(2,932.93)	(2,932.93)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,683.89	0.00	(1,683.89)	(1,683.89)
*Total: Travel	13,912.00	13,912.00	0.00	7,641.10	0.00	6,270.90	6,270.90
7112 Research Supplies	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,339.00	0.00	(2,339.00)	(2,339.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,501.39	0.00	(2,501.39)	(2,501.39)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,062.86	0.00	(2,062.86)	(2,062.86)
*Total: Supplies	2,602.00	2,602.00	0.00	6,903.25	0.00	(4,301.25)	(4,301.25)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	64,438.00	64,438.00	0.00	0.00	0.00	64,438.00	64,438.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,292.00	0.00	(35,292.00)	(35,292.00)
*Total: Tuition/Participant Support	64,438.00	64,438.00	0.00	42,132.00	0.00	22,306.00	22,306.00
**Total Direct Cost Expenditures	189,754.00	189,754.00	0.00	182,570.05	0.00	7,183.95	7,183.95
760300 F&A Expenditures	59,524.00	59,524.00	0.00	66,707.92	0.00	(7,183.92)	(7,183.92)
*Total: Indirect Costs	59,524.00	59,524.00	0.00	66,707.92	0.00	(7,183.92)	(7,183.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147772 - Petermann Gletscher, Greenland
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Grant

PI Name: Mayer, Larry A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1417787 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 11/1/14 - 10/31/18

Fund Information
 Effective Date: 08/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	59,524.00	59,524.00	0.00	66,707.92	0.00	(7,183.92)	(7,183.92)
***Total Expenditures	249,278.00	249,278.00	0.00	249,277.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	249,277.97	0.00	(249,277.97)	(249,277.97)
*Total: Sponsored Programs	0.00	0.00	0.00	249,277.97	0.00	(249,277.97)	(249,277.97)
***Total Revenue	0.00	0.00	0.00	249,277.97	0.00	(249,277.97)	(249,277.97)

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 2/29/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,224.95	0.00	(28,224.95)	(28,224.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: Personnel		39,387.00	39,387.00	0.00	28,224.95	0.00	11,162.05	11,162.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,294.34	0.00	(2,294.34)	(2,294.34)
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: Fringe Benefits		1,862.00	1,862.00	0.00	2,294.34	0.00	(432.34)	(432.34)
710	Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,028.48	0.00	(2,028.48)	(2,028.48)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	478.28	0.00	(478.28)	(478.28)
*Total: Travel		219.00	219.00	0.00	2,866.76	0.00	(2,647.76)	(2,647.76)
7112	Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000	Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	1,138.50	1,138.50	0.00	(1,138.50)	(1,138.50)
*Total: Supplies		36,681.00	36,681.00	1,138.50	5,546.47	0.00	31,134.53	31,134.53
722200	Participant Support	521,000.00	521,000.00	0.00	295,250.00	0.00	225,750.00	225,750.00
*Total: Tuition/Participant Support		521,000.00	521,000.00	0.00	295,250.00	0.00	225,750.00	225,750.00
**Total Direct Cost Expenditures		599,149.00	599,149.00	1,138.50	334,182.52	0.00	264,966.48	264,966.48
760300	F&A Expenditures	29,854.00	29,854.00	400.75	13,970.39	0.00	15,883.61	15,883.61
*Total: Indirect Costs		29,854.00	29,854.00	400.75	13,970.39	0.00	15,883.61	15,883.61
**Total Indirect Cost Expenditures		29,854.00	29,854.00	400.75	13,970.39	0.00	15,883.61	15,883.61
***Total Expenditures		629,003.00	629,003.00	1,539.25	348,152.91	0.00	280,850.09	280,850.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active

Type: Grant

FMGR: Pazicni, Samuel

PI Name: Pazicni, Samuel
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1458430 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/1/15 - 2/29/20

Fund Information

Effective Date: 02/25/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,539.25	348,152.91	0.00	(348,152.91)	(348,152.91)
*Total: Sponsored Programs	0.00	0.00	1,539.25	348,152.91	0.00	(348,152.91)	(348,152.91)
***Total Revenue	0.00	0.00	1,539.25	348,152.91	0.00	(348,152.91)	(348,152.91)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,908.40	0.00	(23,908.40)	(23,908.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,822.85	0.00	(33,822.85)	(33,822.85)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	32,696.54	2,330.68	(35,027.22)	(35,027.22)
613NZ0 Grad Unallocated Budget (Bud Only)	72,271.00	72,271.00	0.00	0.00	0.00	72,271.00	72,271.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
*Total: Personnel	133,045.00	133,045.00	3,040.02	118,313.96	2,330.68	12,400.36	12,400.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,818.31	0.00	(4,818.31)	(4,818.31)
65YF10 Full Fringe Benefit Distr Expe	14,436.00	14,436.00	0.00	6,472.85	0.00	7,963.15	7,963.15
*Total: Fringe Benefits	14,436.00	14,436.00	0.00	11,291.16	0.00	3,144.84	3,144.84
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,239.65	0.00	(5,239.65)	(5,239.65)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	10,500.00	10,500.00	0.00	5,989.65	0.00	4,510.35	4,510.35
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	4,467.83	0.00	(4,467.83)	(4,467.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	11,847.00	11,847.00	0.00	5,223.74	0.00	6,623.26	6,623.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,011.50	0.00	(16,011.50)	(16,011.50)
722200 Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/28/19

Fund Information

Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	39,504.00	39,504.00	0.00	24,033.50	0.00	15,470.50	15,470.50
**Total Direct Cost Expenditures	229,332.00	229,332.00	3,040.02	164,852.01	2,330.68	62,149.31	62,149.31
760300 F&A Expenditures	80,668.00	80,668.00	1,444.02	66,888.76	0.00	13,779.24	13,779.24
*Total: Indirect Costs	80,668.00	80,668.00	1,444.02	66,888.76	0.00	13,779.24	13,779.24
**Total Indirect Cost Expenditures	80,668.00	80,668.00	1,444.02	66,888.76	0.00	13,779.24	13,779.24
***Total Expenditures	310,000.00	310,000.00	4,484.04	231,740.77	2,330.68	75,928.55	75,928.55
Revenue							
530000 Federal Programs	0.00	0.00	4,484.04	231,740.77	0.00	(231,740.77)	(231,740.77)
*Total: Sponsored Programs	0.00	0.00	4,484.04	231,740.77	0.00	(231,740.77)	(231,740.77)
***Total Revenue	0.00	0.00	4,484.04	231,740.77	0.00	(231,740.77)	(231,740.77)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147784 - REU GOALI HIP-SWAD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/28/19

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
*Total: Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
722200 Participant Support	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
722205 Participant Sup-Stipends	0.00	0.00	637.50	17,637.53	0.00	(17,637.53)	(17,637.53)
*Total: Tuition/Participant Support	21,000.00	21,000.00	637.50	17,637.53	0.00	3,362.47	3,362.47
**Total Direct Cost Expenditures	21,000.00	21,000.00	637.50	17,664.59	0.00	3,335.41	3,335.41
***Total Expenditures	21,000.00	21,000.00	637.50	17,664.59	0.00	3,335.41	3,335.41
Revenue							
530000 Federal Programs	0.00	0.00	637.50	17,664.59	0.00	(17,664.59)	(17,664.59)
*Total: Sponsored Programs	0.00	0.00	637.50	17,664.59	0.00	(17,664.59)	(17,664.59)
***Total Revenue	0.00	0.00	637.50	17,664.59	0.00	(17,664.59)	(17,664.59)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1524585	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/15 - 3/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,053.36	0.00	(13,053.36)	(13,053.36)
615F10 PAT	0.00	0.00	1,325.79	58,145.18	3,756.38	(61,901.56)	(61,901.56)
615NZ0 PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,153.55	0.00	(1,153.55)	(1,153.55)
*Total: Personnel	119,977.00	119,977.00	1,325.79	72,352.09	3,756.38	43,868.53	43,868.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.86	0.00	(1,083.86)	(1,083.86)
65YF10 Full Fringe Benefit Distr Expe	46,191.00	46,191.00	560.79	23,074.51	1,588.95	21,527.54	21,527.54
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
*Total: Fringe Benefits	46,191.00	46,191.00	560.79	24,248.35	1,588.95	20,353.70	20,353.70
710 Travel	52,909.00	52,909.00	0.00	0.00	0.00	52,909.00	52,909.00
710100 Out-of-State Travel	0.00	0.00	251.24	27,204.36	0.00	(27,204.36)	(27,204.36)
710200 Foreign Travel	0.00	0.00	1,389.18	11,682.82	0.00	(11,682.82)	(11,682.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,054.96	0.00	(3,054.96)	(3,054.96)
*Total: Travel	52,909.00	52,909.00	1,640.42	41,942.14	0.00	10,966.86	10,966.86
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,891.39	0.00	(3,891.39)	(3,891.39)
717200 Other Professional Services-General	0.00	0.00	0.00	81,272.28	0.00	(81,272.28)	(81,272.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	263.97	0.00	(263.97)	(263.97)
*Total: Supplies	87,153.00	87,153.00	0.00	86,950.12	0.00	202.88	202.88
7300 Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	66,539.82	136,737.18	(203,277.00)	(203,277.00)
*Total: Contractual	203,277.00	203,277.00	0.00	66,539.82	136,737.18	0.00	0.00
**Total Direct Cost Expenditures	509,507.00	509,507.00	3,527.00	292,032.52	142,082.51	75,391.97	75,391.97
760300 F&A Expenditures	157,334.00	157,334.00	1,675.33	118,984.15	0.00	38,349.85	38,349.85

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 Type: Grant
 FMGR: Johnson, Paul D

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1524585 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/15/15 - 3/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	157,334.00	157,334.00	1,675.33	118,984.15	0.00	38,349.85	38,349.85
**Total Indirect Cost Expenditures	157,334.00	157,334.00	1,675.33	118,984.15	0.00	38,349.85	38,349.85
***Total Expenditures	666,841.00	666,841.00	5,202.33	411,016.67	142,082.51	113,741.82	113,741.82
Revenue							
530000 Federal Programs	0.00	0.00	5,202.33	411,016.67	0.00	(411,016.67)	(411,016.67)
*Total: Sponsored Programs	0.00	0.00	5,202.33	411,016.67	0.00	(411,016.67)	(411,016.67)
***Total Revenue	0.00	0.00	5,202.33	411,016.67	0.00	(411,016.67)	(411,016.67)

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 05/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,426.31	23,619.18	1,698.41	(25,317.59)	(25,317.59)
615NZ0 PAT Unallocated Budget (Bud Only)	39,818.00	39,818.00	0.00	0.00	0.00	39,818.00	39,818.00
*Total: Personnel	39,818.00	39,818.00	2,426.31	23,619.18	1,698.41	14,500.41	14,500.41
65YF10 Full Fringe Benefit Distr Expe	15,329.00	15,329.00	1,026.33	9,759.61	718.43	4,850.96	4,850.96
*Total: Fringe Benefits	15,329.00	15,329.00	1,026.33	9,759.61	718.43	4,850.96	4,850.96
710 Travel	5,685.00	5,685.00	0.00	0.00	0.00	5,685.00	5,685.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,820.27	0.00	(2,820.27)	(2,820.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,552.50	0.00	(1,552.50)	(1,552.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	972.70	0.00	(972.70)	(972.70)
710D50 Domestic Travel Non-NH	0.00	0.00	125.79	504.45	0.00	(504.45)	(504.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N00 Nonemployee/Student Travel	0.00	0.00	297.00	297.00	0.00	(297.00)	(297.00)
*Total: Travel	5,685.00	5,685.00	422.79	6,696.92	0.00	(1,011.92)	(1,011.92)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	173.66	5,596.36	0.00	(5,596.36)	(5,596.36)
713000 Printing & Copying-General	0.00	0.00	0.00	247.86	0.00	(247.86)	(247.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.51	0.00	(377.51)	(377.51)
714030 Postage-Express Mail	0.00	0.00	0.00	16.31	0.00	(16.31)	(16.31)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	140.17	795.84	0.00	(795.84)	(795.84)
717200 Other Professional Services-General	0.00	0.00	0.00	832.80	0.00	(832.80)	(832.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	10,000.00	10,000.00	313.83	7,901.68	0.00	2,098.32	2,098.32
722200 Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
*Total: Tuition/Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	77,382.00	77,382.00	4,189.26	53,977.39	2,416.84	20,987.77	20,987.77
760300 F&A Expenditures	33,646.00	33,646.00	1,989.91	22,789.08	0.00	10,856.92	10,856.92
*Total: Indirect Costs	33,646.00	33,646.00	1,989.91	22,789.08	0.00	10,856.92	10,856.92
**Total Indirect Cost Expenditures	33,646.00	33,646.00	1,989.91	22,789.08	0.00	10,856.92	10,856.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information

Effective Date: 05/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	111,028.00	111,028.00	6,179.17	76,766.47	2,416.84	31,844.69	31,844.69
Revenue							
530000 Federal Programs	0.00	0.00	6,179.17	76,766.47	0.00	(76,766.47)	(76,766.47)
*Total: Sponsored Programs	0.00	0.00	6,179.17	76,766.47	0.00	(76,766.47)	(76,766.47)
***Total Revenue	0.00	0.00	6,179.17	76,766.47	0.00	(76,766.47)	(76,766.47)

Grant: 147787 - LTREB Soil Warming
 Fund: 147842 - REU

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2015	Approved For Preaward	NO
Sponsor ID:	DEB1456610	Term Date:		Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	122.71	0.00	(122.71)	(122.71)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	122.71	0.00	(122.71)	(122.71)
722200 Participant Support	6,350.00	6,350.00	0.00	6,000.00	0.00	350.00	350.00
*Total: Tuition/Participant Support	6,350.00	6,350.00	0.00	6,000.00	0.00	350.00	350.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	6,122.71	0.00	227.29	227.29
***Total Expenditures	6,350.00	6,350.00	0.00	6,122.71	0.00	227.29	227.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,122.71	0.00	(6,122.71)	(6,122.71)
*Total: Sponsored Programs	0.00	0.00	0.00	6,122.71	0.00	(6,122.71)	(6,122.71)
***Total Revenue	0.00	0.00	0.00	6,122.71	0.00	(6,122.71)	(6,122.71)

Grant: 147788 - Suprathermal Ions at 1 AU
 Fund: 147788 - Suprathermal Ions at 1 AU

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1460111	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/15 - 4/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,877.33	0.00	(9,877.33)	(9,877.33)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	186.24	0.00	(186.24)	(186.24)
611F60 Faculty NTT Research	0.00	0.00	4,779.95	34,781.66	0.00	(34,781.66)	(34,781.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,985.00	28,985.00	0.00	0.00	0.00	28,985.00	28,985.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,192.00	14,192.00	0.00	0.00	0.00	14,192.00	14,192.00
*Total: Personnel	43,177.00	43,177.00	4,779.95	44,845.23	0.00	(1,668.23)	(1,668.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	788.42	0.00	(788.42)	(788.42)
65YF10 Full Fringe Benefit Distr Expe	16,621.00	16,621.00	1,766.01	14,088.93	0.00	2,532.07	2,532.07
*Total: Fringe Benefits	16,621.00	16,621.00	1,766.01	14,877.35	0.00	1,743.65	1,743.65
710 Travel	6,783.00	6,783.00	0.00	0.00	0.00	6,783.00	6,783.00
710100 Out-of-State Travel	0.00	0.00	0.00	855.20	0.00	(855.20)	(855.20)
710200 Foreign Travel	0.00	0.00	0.00	2,449.10	0.00	(2,449.10)	(2,449.10)
*Total: Travel	6,783.00	6,783.00	0.00	3,304.30	0.00	3,478.70	3,478.70
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	73,581.00	73,581.00	6,545.96	63,026.88	0.00	10,554.12	10,554.12
760300 F&A Expenditures	34,952.00	34,952.00	3,109.34	29,937.77	0.00	5,014.23	5,014.23
*Total: Indirect Costs	34,952.00	34,952.00	3,109.34	29,937.77	0.00	5,014.23	5,014.23
**Total Indirect Cost Expenditures	34,952.00	34,952.00	3,109.34	29,937.77	0.00	5,014.23	5,014.23
***Total Expenditures	108,533.00	108,533.00	9,655.30	92,964.65	0.00	15,568.35	15,568.35
Revenue							
530000 Federal Programs	0.00	0.00	9,655.30	92,964.65	0.00	(92,964.65)	(92,964.65)
*Total: Sponsored Programs	0.00	0.00	9,655.30	92,964.65	0.00	(92,964.65)	(92,964.65)
***Total Revenue	0.00	0.00	9,655.30	92,964.65	0.00	(92,964.65)	(92,964.65)

Grant: 147790 - Comparative Genomics of Bees
 Fund: 147790 - Comparative Genomics of Bees

Status: Active
 FMGR: Rehan, Sandra M
 Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1456296	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,805.06	0.00	(44,805.06)	(44,805.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,415.00	35,415.00	0.00	0.00	0.00	35,415.00	35,415.00
611Q90 Post Doc	129,818.00	129,818.00	5,538.45	101,550.21	15,692.28	12,575.51	12,575.51
61CPHX Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,824.48	0.00	(12,824.48)	(12,824.48)
61SNSH Student Labor	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Personnel	169,433.00	169,433.00	5,538.45	165,809.75	15,692.28	(12,069.03)	(12,069.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
65YF10 Full Fringe Benefit Distr Expe	39,269.00	39,269.00	0.00	12,706.75	0.00	26,562.25	26,562.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.99	0.00	(261.99)	(261.99)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,296.00	11,166.99	3,671.99	(14,838.98)	(14,838.98)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,077.28	0.00	(1,077.28)	(1,077.28)
*Total: Fringe Benefits	39,269.00	39,269.00	1,296.00	28,864.39	3,671.99	6,732.62	6,732.62
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,788.58	0.00	(8,788.58)	(8,788.58)
710200 Foreign Travel	19,000.00	19,000.00	0.00	1,453.82	0.00	17,546.18	17,546.18
710300 Conference Registration Fees	0.00	0.00	0.00	3,305.65	0.00	(3,305.65)	(3,305.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,376.20	0.00	(2,376.20)	(2,376.20)
*Total: Travel	22,000.00	22,000.00	0.00	15,924.25	0.00	6,075.75	6,075.75
711190 Publications cost	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
7112 Research Supplies	104,400.00	104,400.00	0.00	0.00	0.00	104,400.00	104,400.00
711200 Research Supplies	0.00	0.00	0.00	6,630.01	0.00	(6,630.01)	(6,630.01)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,896.12	0.00	(1,896.12)	(1,896.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.74	0.00	(251.74)	(251.74)
717200 Other Professional Services-General	0.00	0.00	0.00	94,098.25	0.00	(94,098.25)	(94,098.25)
*Total: Supplies	104,400.00	104,400.00	0.00	106,630.12	0.00	(2,230.12)	(2,230.12)

Grant: 147790 - Comparative Genomics of Bees
 Fund: 147790 - Comparative Genomics of Bees

Status: Active
 FMGR: Rehan, Sandra M

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1456296 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/19

Fund Information
 Effective Date: 06/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	335,102.00	335,102.00	6,834.45	317,228.51	19,364.27	(1,490.78)	(1,490.78)
760300 F&A Expenditures	159,173.00	159,173.00	3,246.36	150,683.46	0.00	8,489.54	8,489.54
*Total: Indirect Costs	159,173.00	159,173.00	3,246.36	150,683.46	0.00	8,489.54	8,489.54
**Total Indirect Cost Expenditures	159,173.00	159,173.00	3,246.36	150,683.46	0.00	8,489.54	8,489.54
***Total Expenditures	494,275.00	494,275.00	10,080.81	467,911.97	19,364.27	6,998.76	6,998.76
Revenue							
530000 Federal Programs	0.00	0.00	10,080.81	467,911.97	0.00	(467,911.97)	(467,911.97)
*Total: Sponsored Programs	0.00	0.00	10,080.81	467,911.97	0.00	(467,911.97)	(467,911.97)
***Total Revenue	0.00	0.00	10,080.81	467,911.97	0.00	(467,911.97)	(467,911.97)

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1511014	CFDA #:	47.041	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,119.89	0.00	(43,119.89)	(43,119.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,656.00	23,656.00	0.00	0.00	0.00	23,656.00	23,656.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	69,846.32	0.00	(69,846.32)	(69,846.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0 Grad Unallocated Budget (Bud Only)	80,900.00	80,900.00	0.00	0.00	0.00	80,900.00	80,900.00
61SNSH Student Labor	0.00	0.00	0.00	4,917.00	0.00	(4,917.00)	(4,917.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	110,556.00	110,556.00	0.00	135,643.23	0.00	(25,087.23)	(25,087.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,236.79	0.00	(9,236.79)	(9,236.79)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
*Total: Fringe Benefits	4,705.00	4,705.00	0.00	9,236.79	0.00	(4,531.79)	(4,531.79)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,318.62	0.00	(9,318.62)	(9,318.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,208.00	0.00	(1,208.00)	(1,208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,655.21	0.00	(3,655.21)	(3,655.21)
*Total: Travel	3,000.00	3,000.00	0.00	14,181.83	0.00	(11,181.83)	(11,181.83)
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	14,774.59	0.00	(14,774.59)	(14,774.59)
713000 Printing & Copying-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,488.00	0.00	(2,488.00)	(2,488.00)
*Total: Supplies	5,000.00	5,000.00	0.00	19,081.54	0.00	(14,081.54)	(14,081.54)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1511014 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information

Effective Date: 06/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: Tuition/Participant Support	59,007.00	59,007.00	0.00	5,440.00	0.00	53,567.00	53,567.00
**Total Direct Cost Expenditures	212,268.00	212,268.00	0.00	183,583.39	0.00	28,684.61	28,684.61
760300 F&A Expenditures	58,549.00	58,549.00	0.00	84,618.15	0.00	(26,069.15)	(26,069.15)
*Total: Indirect Costs	58,549.00	58,549.00	0.00	84,618.15	0.00	(26,069.15)	(26,069.15)
**Total Indirect Cost Expenditures	58,549.00	58,549.00	0.00	84,618.15	0.00	(26,069.15)	(26,069.15)
***Total Expenditures	270,817.00	270,817.00	0.00	268,201.54	0.00	2,615.46	2,615.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,201.54	0.00	(268,201.54)	(268,201.54)
*Total: Sponsored Programs	0.00	0.00	0.00	268,201.54	0.00	(268,201.54)	(268,201.54)
***Total Revenue	0.00	0.00	0.00	268,201.54	0.00	(268,201.54)	(268,201.54)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.27	0.00	(37,281.27)	(37,281.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,046.05	0.00	(9,046.05)	(9,046.05)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	24,809.34	11,470.80	(36,280.14)	(36,280.14)
613NZ0 Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	7,754.25	0.00	(7,754.25)	(7,754.25)
61SNWS College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
*Total: Personnel	179,985.00	179,985.00	2,867.70	80,328.66	11,470.80	88,185.54	88,185.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,822.20	0.00	(3,822.20)	(3,822.20)
65YF10 Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
*Total: Fringe Benefits	8,220.00	8,220.00	0.00	3,822.20	0.00	4,397.80	4,397.80
710 Travel	8,748.00	8,748.00	0.00	0.00	0.00	8,748.00	8,748.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,103.07	0.00	(3,103.07)	(3,103.07)
710300 Conference Registration Fees	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
*Total: Travel	8,748.00	8,748.00	0.00	5,348.07	0.00	3,399.93	3,399.93
740000 Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
*Total: Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200 Research Supplies	0.00	0.00	0.00	5,091.93	0.00	(5,091.93)	(5,091.93)
713000 Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	872.06	0.00	(872.06)	(872.06)
716060 Maint & Repairs-Computer Software	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	13,959.00	13,959.00	100.00	7,771.99	0.00	6,187.01	6,187.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1459609	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/15 - 5/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,381.75	0.00	(19,381.75)	(19,381.75)
*Total: Tuition/Participant Support	49,567.00	49,567.00	0.00	19,381.75	0.00	30,185.25	30,185.25
**Total Direct Cost Expenditures	269,479.00	269,479.00	2,967.70	124,592.67	11,470.80	133,415.53	133,415.53
760300 F&A Expenditures	100,184.00	100,184.00	1,409.65	46,203.60	0.00	53,980.40	53,980.40
*Total: Indirect Costs	100,184.00	100,184.00	1,409.65	46,203.60	0.00	53,980.40	53,980.40
**Total Indirect Cost Expenditures	100,184.00	100,184.00	1,409.65	46,203.60	0.00	53,980.40	53,980.40
***Total Expenditures	369,663.00	369,663.00	4,377.35	170,796.27	11,470.80	187,395.93	187,395.93
Revenue							
530000 Federal Programs	0.00	0.00	4,377.35	170,796.27	0.00	(170,796.27)	(170,796.27)
*Total: Sponsored Programs	0.00	0.00	4,377.35	170,796.27	0.00	(170,796.27)	(170,796.27)
***Total Revenue	0.00	0.00	4,377.35	170,796.27	0.00	(170,796.27)	(170,796.27)

Grant: 147794 - Intermittency
 Fund: 147794 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1500041	CFDA #:	47.049	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,666.48	0.00	(27,666.48)	(27,666.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
611Q90 Post Doc	42,169.00	42,169.00	0.00	34,147.77	0.00	8,021.23	8,021.23
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,600.20	0.00	(23,600.20)	(23,600.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,541.39	0.00	(37,541.39)	(37,541.39)
613NZ0 Grad Unallocated Budget (Bud Only)	58,075.00	58,075.00	0.00	0.00	0.00	58,075.00	58,075.00
61SNWS College Work Study	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Personnel	131,942.00	131,942.00	0.00	123,075.84	0.00	8,866.16	8,866.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,170.98	0.00	(4,170.98)	(4,170.98)
65YF10 Full Fringe Benefit Distr Expe	15,192.00	15,192.00	0.00	8,414.32	0.00	6,777.68	6,777.68
*Total: Fringe Benefits	15,192.00	15,192.00	0.00	12,585.30	0.00	2,606.70	2,606.70
710 Travel	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,142.66	0.00	(4,142.66)	(4,142.66)
710300 Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,111.72	0.00	(3,111.72)	(3,111.72)
*Total: Travel	11,454.00	11,454.00	0.00	8,729.38	0.00	2,724.62	2,724.62
7112 Research Supplies	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: Supplies	5,331.00	5,331.00	0.00	109.00	0.00	5,222.00	5,222.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
*Total: Tuition/Participant Support	38,217.00	38,217.00	0.00	27,568.00	0.00	10,649.00	10,649.00
**Total Direct Cost Expenditures	202,136.00	202,136.00	0.00	172,067.52	0.00	30,068.48	30,068.48
760300 F&A Expenditures	77,864.00	77,864.00	0.00	68,637.25	0.00	9,226.75	9,226.75
*Total: Indirect Costs	77,864.00	77,864.00	0.00	68,637.25	0.00	9,226.75	9,226.75
**Total Indirect Cost Expenditures	77,864.00	77,864.00	0.00	68,637.25	0.00	9,226.75	9,226.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147794 - Intermittency
 Fund: 147794 - Intermittency

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1500041 CFDA #: 47.049
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/15 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	280,000.00	280,000.00	0.00	240,704.77	0.00	39,295.23	39,295.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,704.77	0.00	(240,704.77)	(240,704.77)
*Total: Sponsored Programs	0.00	0.00	0.00	240,704.77	0.00	(240,704.77)	(240,704.77)
***Total Revenue	0.00	0.00	0.00	240,704.77	0.00	(240,704.77)	(240,704.77)

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1457530	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,969.48	0.00	(19,969.48)	(19,969.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,626.00	26,626.00	0.00	0.00	0.00	26,626.00	26,626.00
611Q90 Post Doc	89,320.00	89,320.00	0.00	79,970.13	0.00	9,349.87	9,349.87
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	52,970.03	12,960.00	(65,930.03)	(65,930.03)
613NZ0 Grad Unallocated Budget (Bud Only)	45,549.00	45,549.00	0.00	0.00	0.00	45,549.00	45,549.00
61SNSH Student Labor	0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
61SNWS College Work Study	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	170,495.00	170,495.00	3,240.00	165,627.16	12,960.00	(8,092.16)	(8,092.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,989.33	0.00	(1,989.33)	(1,989.33)
65YF10 Full Fringe Benefit Distr Expe	27,847.00	27,847.00	0.00	9,906.91	0.00	17,940.09	17,940.09
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,624.74	0.00	(8,624.74)	(8,624.74)
*Total: Fringe Benefits	27,847.00	27,847.00	0.00	20,520.98	0.00	7,326.02	7,326.02
710 Travel	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,492.32	0.00	(4,492.32)	(4,492.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,138.02	0.00	(1,138.02)	(1,138.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,106.57	0.00	(3,106.57)	(3,106.57)
*Total: Travel	11,752.00	11,752.00	0.00	8,736.91	0.00	3,015.09	3,015.09
711190 Publications cost	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200 Research Supplies	0.00	0.00	0.00	247.83	0.00	(247.83)	(247.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
714030 Postage-Express Mail	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,359.34	0.00	(2,359.34)	(2,359.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1457530	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	6,625.00	6,625.00	0.00	7,792.24	0.00	(1,167.24)	(1,167.24)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,262.50	0.00	(14,262.50)	(14,262.50)
*Total: Tuition/Participant Support	35,610.00	35,610.00	0.00	21,102.50	0.00	14,507.50	14,507.50
7300 Subcontracts	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
730002 Subcontracts 02	0.00	0.00	0.00	63,299.51	1,072.49	(64,372.00)	(64,372.00)
*Total: Contractual	54,695.00	54,695.00	0.00	63,299.51	1,072.49	(9,677.00)	(9,677.00)
**Total Direct Cost Expenditures	307,024.00	307,024.00	3,240.00	287,079.30	14,032.49	5,912.21	5,912.21
760300 F&A Expenditures	114,817.00	114,817.00	1,539.00	108,146.90	0.00	6,670.10	6,670.10
*Total: Indirect Costs	114,817.00	114,817.00	1,539.00	108,146.90	0.00	6,670.10	6,670.10
**Total Indirect Cost Expenditures	114,817.00	114,817.00	1,539.00	108,146.90	0.00	6,670.10	6,670.10
***Total Expenditures	421,841.00	421,841.00	4,779.00	395,226.20	14,032.49	12,582.31	12,582.31
Revenue							
530000 Federal Programs	0.00	0.00	4,779.00	395,226.20	0.00	(395,226.20)	(395,226.20)
*Total: Sponsored Programs	0.00	0.00	4,779.00	395,226.20	0.00	(395,226.20)	(395,226.20)
***Total Revenue	0.00	0.00	4,779.00	395,226.20	0.00	(395,226.20)	(395,226.20)

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460190	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,852.04	0.00	(8,852.04)	(8,852.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.92	0.00	(7,160.92)	(7,160.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,823.00	64,271.00	0.00	0.00	0.00	75,823.00	64,271.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	(687.00)	0.00	63,313.33	0.00	(63,313.33)	(64,000.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,378.00	40,378.00	0.00	0.00	0.00	40,378.00	40,378.00
*Total: Personnel	116,201.00	103,962.00	0.00	88,726.29	0.00	27,474.71	15,235.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,490.47	0.00	(1,490.47)	(1,490.47)
65YF10 Full Fringe Benefit Distr Expe	40,352.00	41,039.00	0.00	27,187.99	0.00	13,164.01	13,851.01
*Total: Fringe Benefits	40,352.00	41,039.00	0.00	28,678.46	0.00	11,673.54	12,360.54
710 Travel	12,202.00	12,202.00	0.00	0.00	0.00	12,202.00	12,202.00
710000 In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710100 Out-of-State Travel	0.00	0.00	0.00	11,095.21	0.00	(11,095.21)	(11,095.21)
710200 Foreign Travel	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Travel	12,202.00	12,202.00	0.00	14,082.83	0.00	(1,880.83)	(1,880.83)
7112 Research Supplies	4,743.00	4,743.00	0.00	0.00	0.00	4,743.00	4,743.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.45	0.00	(144.45)	(144.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: Supplies	4,743.00	4,743.00	0.00	1,453.95	0.00	3,289.05	3,289.05
7300 Subcontracts	57,751.00	17,040.00	0.00	0.00	0.00	57,751.00	17,040.00
730001 Subcontracts 01	31,461.00	0.00	0.00	0.00	0.00	31,461.00	0.00
730002 Subcontracts 02	0.00	89,212.00	0.00	58,757.95	47,494.05	(106,252.00)	(17,040.00)
*Total: Contractual	89,212.00	106,252.00	0.00	58,757.95	47,494.05	(17,040.00)	0.00
**Total Direct Cost Expenditures	262,710.00	268,198.00	0.00	191,699.48	47,494.05	23,516.47	29,004.47
760300 F&A Expenditures	94,290.00	88,802.00	0.00	75,022.31	0.00	19,267.69	13,779.69

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460190	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/15/15 - 5/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	94,290.00	88,802.00	0.00	75,022.31	0.00	19,267.69	13,779.69
**Total Indirect Cost Expenditures	94,290.00	88,802.00	0.00	75,022.31	0.00	19,267.69	13,779.69
***Total Expenditures	357,000.00	357,000.00	0.00	266,721.79	47,494.05	42,784.16	42,784.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	266,721.79	0.00	(266,721.79)	(266,721.79)
*Total: Sponsored Programs	0.00	0.00	0.00	266,721.79	0.00	(266,721.79)	(266,721.79)
***Total Revenue	0.00	0.00	0.00	266,721.79	0.00	(266,721.79)	(266,721.79)

Grant: 147804 - Rock Dove Genomics Status: Active Type: Grant
 Fund: 147804 - Rock Dove Genomics FMGR: Macmanes, Matthew D

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1455960	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,920.58	0.00	(44,920.58)	(44,920.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,247.00	40,247.00	0.00	0.00	0.00	40,247.00	40,247.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,522.85	0.00	(13,522.85)	(13,522.85)
613N30 Graduate Research Assistant	0.00	0.00	1,826.65	20,736.62	2,471.35	(23,207.97)	(23,207.97)
613NZ0 Grad Unallocated Budget (Bud Only)	55,798.00	55,798.00	0.00	0.00	0.00	55,798.00	55,798.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	612.66	0.00	(612.66)	(612.66)
61SNWS College Work Study	0.00	0.00	90.00	4,309.25	0.00	(4,309.25)	(4,309.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	108,045.00	108,045.00	1,916.65	84,101.96	2,471.35	21,471.69	21,471.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,763.99	0.00	(4,763.99)	(4,763.99)
65YF10 Full Fringe Benefit Distr Expe	5,457.00	5,457.00	0.00	0.00	0.00	5,457.00	5,457.00
*Total: Fringe Benefits	5,457.00	5,457.00	0.00	4,763.99	0.00	693.01	693.01
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,223.85	0.00	(6,223.85)	(6,223.85)
710200 Foreign Travel	0.00	0.00	0.00	1,433.32	0.00	(1,433.32)	(1,433.32)
710300 Conference Registration Fees	0.00	0.00	0.00	2,021.90	0.00	(2,021.90)	(2,021.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,429.59	0.00	(1,429.59)	(1,429.59)
710F00 Foreign Travel	0.00	0.00	0.00	661.68	0.00	(661.68)	(661.68)
*Total: Travel	9,000.00	9,000.00	0.00	11,770.34	0.00	(2,770.34)	(2,770.34)
740000 Cap Equipment	5,000.00	5,000.00	0.00	6,571.69	0.00	(1,571.69)	(1,571.69)
*Total: Equipment	5,000.00	5,000.00	0.00	6,571.69	0.00	(1,571.69)	(1,571.69)
711190 Publications cost	0.00	0.00	0.00	5,574.00	0.00	(5,574.00)	(5,574.00)
7112 Research Supplies	190,315.00	190,315.00	0.00	0.00	0.00	190,315.00	190,315.00
711200 Research Supplies	0.00	0.00	0.00	74,933.36	0.00	(74,933.36)	(74,933.36)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714030 Postage-Express Mail	0.00	0.00	0.00	183.87	0.00	(183.87)	(183.87)
717200 Other Professional Services-General	0.00	0.00	0.00	106,038.81	0.00	(106,038.81)	(106,038.81)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 147804 - Rock Dove Genomics Status: Active Type: Grant
 Fund: 147804 - Rock Dove Genomics FMGR: Macmanes, Matthew D

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1455960	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,210.45	0.00	(6,210.45)	(6,210.45)
*Total: Supplies	190,315.00	190,315.00	0.00	197,746.74	0.00	(7,431.74)	(7,431.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	760.00	3,040.00	0.00	(3,040.00)	(3,040.00)
721100 Assistantships	22,212.00	22,212.00	0.00	0.00	0.00	22,212.00	22,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,199.00	0.00	(3,199.00)	(3,199.00)
*Total: Tuition/Participant Support	22,212.00	22,212.00	760.00	6,239.00	0.00	15,973.00	15,973.00
**Total Direct Cost Expenditures	340,029.00	340,029.00	2,676.65	311,193.72	2,471.35	26,363.93	26,363.93
760300 F&A Expenditures	148,589.00	148,589.00	910.41	141,731.98	0.00	6,857.02	6,857.02
*Total: Indirect Costs	148,589.00	148,589.00	910.41	141,731.98	0.00	6,857.02	6,857.02
**Total Indirect Cost Expenditures	148,589.00	148,589.00	910.41	141,731.98	0.00	6,857.02	6,857.02
***Total Expenditures	488,618.00	488,618.00	3,587.06	452,925.70	2,471.35	33,220.95	33,220.95
Revenue							
530000 Federal Programs	0.00	0.00	3,587.06	452,925.70	0.00	(452,925.70)	(452,925.70)
*Total: Sponsored Programs	0.00	0.00	3,587.06	452,925.70	0.00	(452,925.70)	(452,925.70)
***Total Revenue	0.00	0.00	3,587.06	452,925.70	0.00	(452,925.70)	(452,925.70)

Grant: 147804 - Rock Dove Genomics
 Fund: 147805 - REU

Status: Active
 FMGR: Macmanes, Matthew D
 Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2015	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1455960	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/19				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	3,366.85	0.00	(3,366.85)	(3,366.85)
710300 Conference Registration Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,522.60	0.00	(7,522.60)	(7,522.60)
710F00 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Travel	0.00	0.00	0.00	12,849.45	0.00	(12,849.45)	(12,849.45)
711100 Supplies-General	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
711200 Research Supplies	0.00	0.00	0.00	8,842.66	0.00	(8,842.66)	(8,842.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,118.00	0.00	(2,118.00)	(2,118.00)
*Total: Supplies	0.00	0.00	0.00	12,306.16	0.00	(12,306.16)	(12,306.16)
722200 Participant Support	36,382.00	36,382.00	0.00	6,000.00	0.00	30,382.00	30,382.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: Tuition/Participant Support	36,382.00	36,382.00	0.00	6,445.00	0.00	29,937.00	29,937.00
**Total Direct Cost Expenditures	36,382.00	36,382.00	0.00	31,600.61	0.00	4,781.39	4,781.39
***Total Expenditures	36,382.00	36,382.00	0.00	31,600.61	0.00	4,781.39	4,781.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,600.61	0.00	(31,600.61)	(31,600.61)
*Total: Sponsored Programs	0.00	0.00	0.00	31,600.61	0.00	(31,600.61)	(31,600.61)
***Total Revenue	0.00	0.00	0.00	31,600.61	0.00	(31,600.61)	(31,600.61)

Grant: 147806 - In-Situ & Remote Sensing Anal.
 Fund: 147806 - In-Situ & Remote Sensing Anal.

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1433213 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,208.33	22,623.18	0.00	(22,623.18)	(22,623.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,107.00	9,107.00	0.00	0.00	0.00	9,107.00	9,107.00
*Total: Personnel	26,533.00	26,533.00	3,208.33	22,623.18	0.00	3,909.82	3,909.82
65YF10 Full Fringe Benefit Distr Expe	11,808.00	11,808.00	1,357.12	9,405.66	0.00	2,402.34	2,402.34
*Total: Fringe Benefits	11,808.00	11,808.00	1,357.12	9,405.66	0.00	2,402.34	2,402.34
710 Travel	3,138.00	3,138.00	0.00	0.00	0.00	3,138.00	3,138.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,835.16	0.00	(1,835.16)	(1,835.16)
*Total: Travel	3,138.00	3,138.00	0.00	1,835.16	0.00	1,302.84	1,302.84
7112 Research Supplies	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	1,620.00	1,620.00	0.00	687.00	0.00	933.00	933.00
**Total Direct Cost Expenditures	43,099.00	43,099.00	4,565.45	34,551.00	0.00	8,548.00	8,548.00
760300 F&A Expenditures	20,472.00	20,472.00	2,168.61	16,411.76	0.00	4,060.24	4,060.24
*Total: Indirect Costs	20,472.00	20,472.00	2,168.61	16,411.76	0.00	4,060.24	4,060.24
**Total Indirect Cost Expenditures	20,472.00	20,472.00	2,168.61	16,411.76	0.00	4,060.24	4,060.24
***Total Expenditures	63,571.00	63,571.00	6,734.06	50,962.76	0.00	12,608.24	12,608.24
Revenue							
530000 Federal Programs	0.00	0.00	6,734.06	50,962.76	0.00	(50,962.76)	(50,962.76)
*Total: Sponsored Programs	0.00	0.00	6,734.06	50,962.76	0.00	(50,962.76)	(50,962.76)
***Total Revenue	0.00	0.00	6,734.06	50,962.76	0.00	(50,962.76)	(50,962.76)

Grant: 147809 - CME Initiation
 Fund: 147809 - CME Initiation

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460179	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,208.34	19,003.85	0.00	(19,003.85)	(19,003.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,107.00	9,107.00	0.00	0.00	0.00	9,107.00	9,107.00
*Total: Personnel	26,533.00	26,533.00	3,208.34	19,003.85	0.00	7,529.15	7,529.15
65YF10 Full Fringe Benefit Distr Expe	8,172.00	8,172.00	1,357.12	7,973.88	0.00	198.12	198.12
*Total: Fringe Benefits	8,172.00	8,172.00	1,357.12	7,973.88	0.00	198.12	198.12
710 Travel	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
710100 Out-of-State Travel	0.00	0.00	0.00	759.17	0.00	(759.17)	(759.17)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Travel	2,985.00	2,985.00	0.00	1,209.17	0.00	1,775.83	1,775.83
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
**Total Direct Cost Expenditures	39,970.00	39,970.00	4,565.46	28,186.90	0.00	11,783.10	11,783.10
760300 F&A Expenditures	18,986.00	18,986.00	2,168.61	13,388.81	0.00	5,597.19	5,597.19
*Total: Indirect Costs	18,986.00	18,986.00	2,168.61	13,388.81	0.00	5,597.19	5,597.19
**Total Indirect Cost Expenditures	18,986.00	18,986.00	2,168.61	13,388.81	0.00	5,597.19	5,597.19
***Total Expenditures	58,956.00	58,956.00	6,734.07	41,575.71	0.00	17,380.29	17,380.29
Revenue							
530000 Federal Programs	0.00	0.00	6,734.07	41,575.71	0.00	(41,575.71)	(41,575.71)
*Total: Sponsored Programs	0.00	0.00	6,734.07	41,575.71	0.00	(41,575.71)	(41,575.71)
***Total Revenue	0.00	0.00	6,734.07	41,575.71	0.00	(41,575.71)	(41,575.71)

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1435785	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,193.86	0.00	(6,193.86)	(6,193.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,395.59	0.00	(52,395.59)	(52,395.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,602.00	131,602.00	0.00	0.00	0.00	131,602.00	131,602.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	7,395.70	0.00	(7,395.70)	(7,395.70)
613N30 Graduate Research Assistant	0.00	0.00	2,036.73	9,758.01	1,561.50	(11,319.51)	(11,319.51)
61SNSH Student Labor	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	149,602.00	149,602.00	2,036.73	76,004.16	1,561.50	72,036.34	72,036.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,077.06	0.00	(1,077.06)	(1,077.06)
65YF10 Full Fringe Benefit Distr Expe	51,049.00	51,049.00	0.00	20,968.41	0.00	30,080.59	30,080.59
*Total: Fringe Benefits	51,049.00	51,049.00	0.00	22,045.47	0.00	29,003.53	29,003.53
710 Travel	12,558.00	12,558.00	0.00	0.00	0.00	12,558.00	12,558.00
710100 Out-of-State Travel	0.00	0.00	132.96	6,694.31	0.00	(6,694.31)	(6,694.31)
710200 Foreign Travel	7,998.00	7,998.00	0.00	2,905.16	0.00	5,092.84	5,092.84
710300 Conference Registration Fees	0.00	0.00	270.00	2,178.42	0.00	(2,178.42)	(2,178.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	225.54	0.00	(225.54)	(225.54)
*Total: Travel	20,556.00	20,556.00	402.96	12,003.43	0.00	8,552.57	8,552.57
7112 Research Supplies	6,310.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,194.00	0.00	(1,194.00)	(1,194.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	6,310.00	6,310.00	0.00	1,625.52	0.00	4,684.48	4,684.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,860.75	0.00	(2,860.75)	(2,860.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,000.75	0.00	(4,000.75)	(4,000.75)
**Total Direct Cost Expenditures	227,517.00	227,517.00	2,439.69	115,679.33	1,561.50	110,276.17	110,276.17
760300 F&A Expenditures	108,070.00	108,070.00	1,158.85	53,047.35	0.00	55,022.65	55,022.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1435785 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/15/15 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/15/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	108,070.00	108,070.00	1,158.85	53,047.35	0.00	55,022.65	55,022.65
**Total Indirect Cost Expenditures	108,070.00	108,070.00	1,158.85	53,047.35	0.00	55,022.65	55,022.65
***Total Expenditures	335,587.00	335,587.00	3,598.54	168,726.68	1,561.50	165,298.82	165,298.82
Revenue							
530000 Federal Programs	0.00	0.00	3,598.54	168,726.68	0.00	(168,726.68)	(168,726.68)
*Total: Sponsored Programs	0.00	0.00	3,598.54	168,726.68	0.00	(168,726.68)	(168,726.68)
***Total Revenue	0.00	0.00	3,598.54	168,726.68	0.00	(168,726.68)	(168,726.68)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1537471	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,250.08	0.00	(24,250.08)	(24,250.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,428.19	0.00	(9,428.19)	(9,428.19)
613NZ0 Grad Unallocated Budget (Bud Only)	41,771.00	41,771.00	0.00	0.00	0.00	41,771.00	41,771.00
61SNSH Student Labor	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
*Total: Personnel	52,253.00	52,253.00	0.00	44,863.34	0.00	7,389.66	7,389.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,820.11	0.00	(2,820.11)	(2,820.11)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
*Total: Fringe Benefits	3,030.00	3,030.00	0.00	2,820.11	0.00	209.89	209.89
710100 Out-of-State Travel	0.00	0.00	0.00	4,263.19	0.00	(4,263.19)	(4,263.19)
710200 Foreign Travel	3,200.00	3,200.00	0.00	4,220.02	0.00	(1,020.02)	(1,020.02)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,207.91	0.00	(2,207.91)	(2,207.91)
*Total: Travel	3,200.00	3,200.00	0.00	12,741.12	0.00	(9,541.12)	(9,541.12)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,759.43	893.65	(2,653.08)	(2,653.08)
7112 Research Supplies	8,612.00	8,612.00	0.00	0.00	0.00	8,612.00	8,612.00
711200 Research Supplies	0.00	0.00	0.00	2,292.21	0.00	(2,292.21)	(2,292.21)
717200 Other Professional Services-General	0.00	0.00	0.00	1,393.00	0.00	(1,393.00)	(1,393.00)
*Total: Supplies	8,612.00	8,612.00	0.00	5,444.64	893.65	2,273.71	2,273.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,842.75	0.00	(3,842.75)	(3,842.75)
722200 Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	23,883.00	23,883.00	0.00	9,982.75	0.00	13,900.25	13,900.25
**Total Direct Cost Expenditures	90,978.00	90,978.00	0.00	75,851.96	893.65	14,232.39	14,232.39
760300 F&A Expenditures	31,018.00	31,018.00	0.00	31,287.90	0.00	(269.90)	(269.90)
*Total: Indirect Costs	31,018.00	31,018.00	0.00	31,287.90	0.00	(269.90)	(269.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1537471 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	31,018.00	31,018.00	0.00	31,287.90	0.00	(269.90)	(269.90)
***Total Expenditures	121,996.00	121,996.00	0.00	107,139.86	893.65	13,962.49	13,962.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107,139.86	0.00	(107,139.86)	(107,139.86)
*Total: Sponsored Programs	0.00	0.00	0.00	107,139.86	0.00	(107,139.86)	(107,139.86)
***Total Revenue	0.00	0.00	0.00	107,139.86	0.00	(107,139.86)	(107,139.86)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147946 - GOALI Supplement

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1537471 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
*Total: Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
722200 Participant Support	16,000.00	16,000.00	0.00	6,000.01	0.00	9,999.99	9,999.99
*Total: Tuition/Participant Support	16,000.00	16,000.00	0.00	6,000.01	0.00	9,999.99	9,999.99
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	6,324.33	0.00	9,675.67	9,675.67
***Total Expenditures	16,000.00	16,000.00	0.00	6,324.33	0.00	9,675.67	9,675.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,324.33	0.00	(6,324.33)	(6,324.33)
*Total: Sponsored Programs	0.00	0.00	0.00	6,324.33	0.00	(6,324.33)	(6,324.33)
***Total Revenue	0.00	0.00	0.00	6,324.33	0.00	(6,324.33)	(6,324.33)

Grant: 147815 - Interfacial Sites Metal-TiO2
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Closing - Final Financial Rev
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1510810 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/15 - 9/30/18

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,831.32	0.00	(29,831.32)	(29,831.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,914.00	28,914.00	0.00	0.00	0.00	28,914.00	28,914.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,851.31	0.00	(9,851.31)	(9,851.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	59,552.16	0.00	(59,552.16)	(59,552.16)
613NZ0 Grad Unallocated Budget (Bud Only)	52,098.00	52,098.00	0.00	0.00	0.00	52,098.00	52,098.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,700.08	0.00	(10,700.08)	(10,700.08)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,622.25	0.00	(1,622.25)	(1,622.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,483.00	24,483.00	0.00	0.00	0.00	24,483.00	24,483.00
*Total: Personnel	105,495.00	105,495.00	0.00	114,557.13	0.00	(9,062.13)	(9,062.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,216.13	0.00	(3,216.13)	(3,216.13)
65YF10 Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	862.89	0.00	(862.89)	(862.89)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	388.28	0.00	(388.28)	(388.28)
*Total: Fringe Benefits	6,768.00	6,768.00	0.00	4,467.30	0.00	2,300.70	2,300.70
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	453.91	0.00	(453.91)	(453.91)
710200 Foreign Travel	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.40	0.00	(1,190.40)	(1,190.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Travel	6,000.00	6,000.00	0.00	1,894.37	0.00	4,105.63	4,105.63
740000 Cap Equipment	0.00	0.00	0.00	8,718.50	0.00	(8,718.50)	(8,718.50)
*Total: Equipment	0.00	0.00	0.00	8,718.50	0.00	(8,718.50)	(8,718.50)
7112 Research Supplies	36,000.50	36,000.50	0.00	0.00	0.00	36,000.50	36,000.50
711200 Research Supplies	0.00	0.00	0.00	16,611.72	0.00	(16,611.72)	(16,611.72)
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.25	0.00	(112.25)	(112.25)
717200 Other Professional Services-General	0.00	0.00	0.00	74.70	0.00	(74.70)	(74.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)

Grant: 147815 - Interfacial Sites Metal-TiO2
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Closing - Final Financial Rev
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1510810 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/15 - 9/30/18

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,947.66	0.00	(3,947.66)	(3,947.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,285.03	0.00	(1,285.03)	(1,285.03)
*Total: Supplies	36,000.50	36,000.50	0.00	22,127.36	0.00	13,873.14	13,873.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	5,456.00	5,456.00	0.00	0.00	0.00	5,456.00	5,456.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,013.50	0.00	(7,013.50)	(7,013.50)
*Total: Tuition/Participant Support	5,456.00	5,456.00	0.00	13,283.50	0.00	(7,827.50)	(7,827.50)
**Total Direct Cost Expenditures	159,719.50	159,719.50	0.00	165,048.16	0.00	(5,328.66)	(5,328.66)
760300 F&A Expenditures	73,275.50	73,275.50	0.00	67,946.84	0.00	5,328.66	5,328.66
*Total: Indirect Costs	73,275.50	73,275.50	0.00	67,946.84	0.00	5,328.66	5,328.66
**Total Indirect Cost Expenditures	73,275.50	73,275.50	0.00	67,946.84	0.00	5,328.66	5,328.66
***Total Expenditures	232,995.00	232,995.00	0.00	232,995.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,995.00	0.00	(232,995.00)	(232,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	232,995.00	0.00	(232,995.00)	(232,995.00)
***Total Revenue	0.00	0.00	0.00	232,995.00	0.00	(232,995.00)	(232,995.00)

Grant: 147816 - Protein-Protein Interactions
 Fund: 147816 - Protein-Protein Interactions

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1508595	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/15 - 7/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,803.77	0.00	(30,803.77)	(30,803.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,597.00	30,597.00	0.00	0.00	0.00	30,597.00	30,597.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,196.80	0.00	(20,196.80)	(20,196.80)
613N10 Graduate Assistant	0.00	0.00	0.00	684.21	0.00	(684.21)	(684.21)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	47,038.46	12,960.00	(59,998.46)	(59,998.46)
613NZ0 Grad Unallocated Budget (Bud Only)	55,598.00	55,598.00	0.00	0.00	0.00	55,598.00	55,598.00
*Total: Personnel	86,195.00	86,195.00	3,240.00	98,723.24	12,960.00	(25,488.24)	(25,488.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,139.35	0.00	(4,139.35)	(4,139.35)
65YF10 Full Fringe Benefit Distr Expe	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: Fringe Benefits	4,184.00	4,184.00	0.00	4,139.35	0.00	44.65	44.65
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,864.17	0.00	(5,864.17)	(5,864.17)
710300 Conference Registration Fees	0.00	0.00	0.00	2,304.00	0.00	(2,304.00)	(2,304.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,680.37	0.00	(2,680.37)	(2,680.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	745.25	0.00	(745.25)	(745.25)
*Total: Travel	9,000.00	9,000.00	0.00	11,593.79	0.00	(2,593.79)	(2,593.79)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
713000 Printing & Copying-General	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,177.99	0.00	(3,177.99)	(3,177.99)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	23,000.00	23,000.00	0.00	3,526.99	0.00	19,473.01	19,473.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	37,929.00	37,929.00	0.00	0.00	0.00	37,929.00	37,929.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,717.00	0.00	(6,717.00)	(6,717.00)
*Total: Tuition/Participant Support	37,929.00	37,929.00	0.00	11,277.00	0.00	26,652.00	26,652.00
**Total Direct Cost Expenditures	160,308.00	160,308.00	3,240.00	129,260.37	12,960.00	18,087.63	18,087.63
760300 F&A Expenditures	58,131.00	58,131.00	1,539.00	56,042.02	0.00	2,088.98	2,088.98

Grant: 147816 - Protein-Protein Interactions
 Fund: 147816 - Protein-Protein Interactions

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1508595 CFDA #: 47.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/15 - 7/31/19

Fund Information
 Effective Date: 08/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	58,131.00	58,131.00	1,539.00	56,042.02	0.00	2,088.98	2,088.98
**Total Indirect Cost Expenditures	58,131.00	58,131.00	1,539.00	56,042.02	0.00	2,088.98	2,088.98
***Total Expenditures	218,439.00	218,439.00	4,779.00	185,302.39	12,960.00	20,176.61	20,176.61
Revenue							
530000 Federal Programs	0.00	0.00	4,779.00	185,302.39	0.00	(185,302.39)	(185,302.39)
*Total: Sponsored Programs	0.00	0.00	4,779.00	185,302.39	0.00	(185,302.39)	(185,302.39)
***Total Revenue	0.00	0.00	4,779.00	185,302.39	0.00	(185,302.39)	(185,302.39)

Grant: 147818 - Music-Art-Science at LTER Site
 Fund: 147818 - Music-Art-Science at LTER Site

Status: Closing - Final Financial Rev
 FMGR: Martin, Mary E

Type: Grant

PI Name: Martin, Mary E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB 1548175 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/15 - 7/31/18

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,296.33	0.00	(41,296.33)	(41,296.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,642.08	0.00	(4,642.08)	(4,642.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,927.00	35,927.00	0.00	0.00	0.00	35,927.00	35,927.00
615F10 PAT	0.00	0.00	0.00	3,887.86	0.00	(3,887.86)	(3,887.86)
615NZ0 PAT Unallocated Budget (Bud Only)	14,891.00	14,891.00	0.00	0.00	0.00	14,891.00	14,891.00
*Total: Personnel	50,818.00	50,818.00	0.00	49,826.27	0.00	991.73	991.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,392.72	0.00	(3,392.72)	(3,392.72)
65YF10 Full Fringe Benefit Distr Expe	8,572.00	8,572.00	0.00	3,581.97	0.00	4,990.03	4,990.03
*Total: Fringe Benefits	8,572.00	8,572.00	0.00	6,974.69	0.00	1,597.31	1,597.31
710000 In-State Travel	0.00	0.00	0.00	486.22	0.00	(486.22)	(486.22)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	486.22	0.00	(486.22)	(486.22)
711200 Research Supplies	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
717200 Other Professional Services-General	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
*Total: Supplies	0.00	0.00	0.00	2,100.97	0.00	(2,100.97)	(2,100.97)
722200 Participant Support	38,517.00	38,517.00	0.00	38,276.66	0.00	240.34	240.34
*Total: Tuition/Participant Support	38,517.00	38,517.00	0.00	38,276.66	0.00	240.34	240.34
**Total Direct Cost Expenditures	97,907.00	97,907.00	0.00	97,664.81	0.00	242.19	242.19
760300 F&A Expenditures	28,210.00	28,210.00	0.00	28,209.40	0.00	0.60	0.60
*Total: Indirect Costs	28,210.00	28,210.00	0.00	28,209.40	0.00	0.60	0.60
**Total Indirect Cost Expenditures	28,210.00	28,210.00	0.00	28,209.40	0.00	0.60	0.60
***Total Expenditures	126,117.00	126,117.00	0.00	125,874.21	0.00	242.79	242.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,874.21	0.00	(125,874.21)	(125,874.21)
*Total: Sponsored Programs	0.00	0.00	0.00	125,874.21	0.00	(125,874.21)	(125,874.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147818 - Music-Art-Science at LTER Site
 Fund: 147818 - Music-Art-Science at LTER Site

Status: Closing - Final Financial Rev
 FMGR: Martin, Mary E

Type: Grant

PI Name: Martin, Mary E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB 1548175 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/15 - 7/31/18

Fund Information

Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	125,874.21	0.00	(125,874.21)	(125,874.21)

Grant: 147819 - Regional GLOBE Science Fairs
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Closing - OSR/Central Off Review
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1546713 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/15 - 7/31/18

Fund Information
 Effective Date: 09/14/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,222.00	0.00	(10,222.00)	(10,222.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,920.00	29,920.00	0.00	0.00	0.00	29,920.00	29,920.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,509.66	0.00	(7,509.66)	(7,509.66)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	0.00	22,987.63	0.00	(22,987.63)	(22,987.63)
615NZ0 PAT Unallocated Budget (Bud Only)	21,224.00	21,224.00	0.00	0.00	0.00	21,224.00	21,224.00
616F10 Extension Educator	0.00	0.00	0.00	6,818.53	0.00	(6,818.53)	(6,818.53)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,642.50	0.00	(8,642.50)	(8,642.50)
61SNSH Student Labor	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	69,144.00	69,144.00	0.00	62,685.82	0.00	6,458.18	6,458.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,168.79	0.00	(1,168.79)	(1,168.79)
65YF10 Full Fringe Benefit Distr Expe	13,569.00	13,569.00	0.00	12,017.75	0.00	1,551.25	1,551.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	835.86	0.00	(835.86)	(835.86)
*Total: Fringe Benefits	13,569.00	13,569.00	0.00	14,022.40	0.00	(453.40)	(453.40)
710 Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000 In-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710100 Out-of-State Travel	0.00	0.00	0.00	14,395.53	0.00	(14,395.53)	(14,395.53)
*Total: Travel	22,500.00	22,500.00	0.00	14,441.53	0.00	8,058.47	8,058.47
711100 Supplies-General	0.00	0.00	0.00	349.78	0.00	(349.78)	(349.78)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	500.00	500.00	0.00	366.78	0.00	133.22	133.22

Grant: 147819 - Regional GLOBE Science Fairs
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Closing - OSR/Central Off Review
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1546713 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/15 - 7/31/18

Fund Information
 Effective Date: 09/14/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	195,886.00	195,886.00	0.00	204,739.50	0.00	(8,853.50)	(8,853.50)
722210 Participant Sup-Other	0.00	0.00	0.00	10,394.11	0.00	(10,394.11)	(10,394.11)
*Total: Tuition/Participant Support	195,886.00	195,886.00	0.00	215,133.61	0.00	(19,247.61)	(19,247.61)
**Total Direct Cost Expenditures	301,599.00	301,599.00	0.00	306,650.14	0.00	(5,051.14)	(5,051.14)
760300 F&A Expenditures	37,211.00	37,211.00	0.00	32,213.87	0.00	4,997.13	4,997.13
*Total: Indirect Costs	37,211.00	37,211.00	0.00	32,213.87	0.00	4,997.13	4,997.13
**Total Indirect Cost Expenditures	37,211.00	37,211.00	0.00	32,213.87	0.00	4,997.13	4,997.13
***Total Expenditures	338,810.00	338,810.00	0.00	338,864.01	0.00	(54.01)	(54.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	338,864.01	0.00	(338,864.01)	(338,864.01)
*Total: Sponsored Programs	0.00	0.00	0.00	338,864.01	0.00	(338,864.01)	(338,864.01)
***Total Revenue	0.00	0.00	0.00	338,864.01	0.00	(338,864.01)	(338,864.01)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,054.00	0.00	(21,054.00)	(21,054.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,209.00	28,373.00	0.00	0.00	0.00	224,209.00	28,373.00
611Q90	Post Doc	209,181.00	0.00	0.00	0.00	0.00	209,181.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	405,418.00	0.00	0.00	0.00	0.00	405,418.00	0.00
615F10	PAT	0.00	0.00	977.50	20,794.54	3,897.05	(24,691.59)	(24,691.59)
615NZ0	PAT Unallocated Budget (Bud Only)	77,533.00	59,239.00	0.00	0.00	0.00	77,533.00	59,239.00
617F10	Operating Staff	0.00	0.00	0.00	5,168.54	0.00	(5,168.54)	(5,168.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,433.00	12,282.00	0.00	0.00	0.00	21,433.00	12,282.00
61CPHX	Part Time Hourly	0.00	0.00	985.50	33,880.12	0.00	(33,880.12)	(33,880.12)
61SNSH	Student Labor	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	29,779.36	0.00	0.00	0.00	0.00	29,779.36
*Total: Personnel		937,774.00	129,673.36	1,963.00	82,169.70	3,897.05	851,707.25	43,606.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,717.86	0.00	(1,717.86)	(1,717.86)
65YF10	Full Fringe Benefit Distr Expe	134,028.00	30,052.57	413.48	10,449.15	1,648.46	121,930.39	17,954.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.78	2,737.69	0.00	(2,737.69)	(2,737.69)
*Total: Fringe Benefits		134,028.00	30,052.57	496.26	14,904.70	1,648.46	117,474.84	13,499.41
710	Travel	141,574.00	50,632.00	0.00	0.00	0.00	141,574.00	50,632.00
710000	In-State Travel	0.00	0.00	0.00	334.54	0.00	(334.54)	(334.54)
710100	Out-of-State Travel	0.00	0.00	0.00	12,175.25	0.00	(12,175.25)	(12,175.25)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,239.96	0.00	(7,239.96)	(7,239.96)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,384.02	0.00	(1,384.02)	(1,384.02)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	223.49	0.00	(223.49)	(223.49)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	381.99	0.00	(381.99)	(381.99)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	118.81	950.48	0.00	(950.48)	(950.48)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel		141,574.00	50,632.00	118.81	23,334.73	0.00	118,239.27	27,297.27
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
7112	Research Supplies	175,563.00	124,465.50	0.00	0.00	0.00	175,563.00	124,465.50

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 09/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	3,101.65	0.00	(3,101.65)	(3,101.65)
713000 Printing & Copying-General	0.00	0.00	0.00	1,737.21	0.00	(1,737.21)	(1,737.21)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717000 Consulting-General	223,000.00	133,000.00	0.00	0.00	0.00	223,000.00	133,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	54,360.16	6,662.84	(61,023.00)	(61,023.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	50,000.00	0.00	40,235.00	0.00	(235.00)	9,765.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	37,500.00	12,500.00	(50,000.00)	(50,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	60.51	0.00	(60.51)	(60.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,007.55	13,088.66	0.00	(13,088.66)	(13,088.66)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	720.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	323.80	60.00	(383.80)	(383.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,444.75	0.00	(2,444.75)	(2,444.75)
*Total: Supplies	438,563.00	307,465.50	1,727.55	165,097.69	19,222.84	254,242.47	123,144.97
721100 Assistantships	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
*Total: Tuition/Participant Support	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
7300 Subcontracts	1,855,979.00	(1,836,428.00)	0.00	0.00	0.00	1,855,979.00	(1,836,428.00)
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	3,692,407.00	0.00	0.00	0.00	0.00	3,692,407.00	0.00
**Total Direct Cost Expenditures	5,517,143.00	517,823.43	4,305.62	285,506.82	24,768.35	5,206,867.83	207,548.26
760300 F&A Expenditures	688,316.00	168,596.00	1,515.59	100,498.23	0.00	587,817.77	68,097.77
*Total: Indirect Costs	688,316.00	168,596.00	1,515.59	100,498.23	0.00	587,817.77	68,097.77

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 09/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	688,316.00	168,596.00	1,515.59	100,498.23	0.00	587,817.77	68,097.77
***Total Expenditures	6,205,459.00	686,419.43	5,821.21	386,005.05	24,768.35	5,794,685.60	275,646.03
Revenue							
530000 Federal Programs	0.00	0.00	5,821.21	386,005.05	0.00	(386,005.05)	(386,005.05)
*Total: Sponsored Programs	0.00	0.00	5,821.21	386,005.05	0.00	(386,005.05)	(386,005.05)
***Total Revenue	0.00	0.00	5,821.21	386,005.05	0.00	(386,005.05)	(386,005.05)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,436.66	0.00	(18,436.66)	(18,436.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00
611Q90 Post Doc	0.00	185,227.00	0.00	93,930.37	0.00	(93,930.37)	91,296.63
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	63,614.21	0.00	(63,614.21)	(63,614.21)
613N30 Graduate Research Assistant	0.00	0.00	6,280.02	70,009.50	25,120.08	(95,129.58)	(95,129.58)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	184,594.63	0.00	0.00	0.00	0.00	184,594.63
615F10 PAT	0.00	0.00	2,092.47	46,865.90	1,464.73	(48,330.63)	(48,330.63)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,073.00	0.00	0.00	0.00	0.00	26,073.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPEX Part Time Salary	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,037.50	0.00	(3,037.50)	(3,037.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	51.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61SNWS College Work Study	0.00	0.00	70.50	1,143.00	0.00	(1,143.00)	(1,143.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	713.11	0.00	0.00	0.00	0.00	713.11
*Total: Personnel	0.00	424,980.74	8,493.99	311,399.64	26,584.81	(337,984.45)	86,996.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,080.07	0.00	(7,080.07)	(7,080.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	60,477.00	885.12	30,246.69	619.58	(30,866.27)	29,610.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	766.16	0.00	(766.16)	(766.16)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,481.76	0.00	(11,481.76)	(11,481.76)
*Total: Fringe Benefits	0.00	60,477.00	885.12	49,574.68	619.58	(50,194.26)	10,282.74
710 Travel	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,603.24	0.00	(2,603.24)	(2,603.24)
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,879.80	0.00	(5,879.80)	(5,879.80)
710D00 Domestic Travel NH	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	179.85	0.00	(179.85)	(179.85)
710N00 Nonemployee/Student Travel	0.00	0.00	1,114.40	2,020.07	0.00	(2,020.07)	(2,020.07)
*Total: Travel	0.00	18,000.00	1,114.40	11,798.88	0.00	(11,798.88)	6,201.12

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 07/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	1,949.00	0.00	(1,949.00)	(1,949.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	813.87	0.00	(813.87)	(813.87)
7112 Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
713000 Printing & Copying-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,751.98	0.00	(4,751.98)	(4,751.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	85.10	0.00	(85.10)	(85.10)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	9,000.00	0.00	13,300.50	0.00	(13,300.50)	(4,300.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	0.00	53,422.00	0.00	0.00	0.00	0.00	53,422.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,818.75	0.00	(27,818.75)	(27,818.75)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,991.00	0.00	(1,991.00)	(1,991.00)
*Total: Tuition/Participant Support	0.00	53,422.00	0.00	38,929.75	0.00	(38,929.75)	14,492.25
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	565,879.74	10,493.51	425,003.45	27,204.39	(452,207.84)	113,671.90
760300 F&A Expenditures	0.00	244,631.02	4,984.41	183,385.05	0.00	(183,385.05)	61,245.97
*Total: Indirect Costs	0.00	244,631.02	4,984.41	183,385.05	0.00	(183,385.05)	61,245.97
**Total Indirect Cost Expenditures	0.00	244,631.02	4,984.41	183,385.05	0.00	(183,385.05)	61,245.97
***Total Expenditures	0.00	810,510.76	15,477.92	608,388.50	27,204.39	(635,592.89)	174,917.87
Revenue							
530000 Federal Programs	0.00	0.00	15,477.92	608,388.50	0.00	(608,388.50)	(608,388.50)
*Total: Sponsored Programs	0.00	0.00	15,477.92	608,388.50	0.00	(608,388.50)	(608,388.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 07/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	15,477.92	608,388.50	0.00	(608,388.50)	(608,388.50)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90 Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	136,401.00	0.00	0.00	0.00	0.00	136,401.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
710 Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
721100 Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
**Total Direct Cost Expenditures	197,199.00	0.00	0.00	0.00	0.00	197,199.00	0.00
760300 F&A Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
*Total: Indirect Costs	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
**Total Indirect Cost Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
***Total Expenditures	278,151.00	0.00	0.00	0.00	0.00	278,151.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,670.04	0.00	(26,670.04)	(26,670.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,192.00	35,432.00	0.00	0.00	0.00	17,192.00	35,432.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,347.05	0.00	(24,347.05)	(24,347.05)
613N30 Graduate Research Assistant	0.00	0.00	3,024.51	44,081.19	2,318.79	(46,399.98)	(46,399.98)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	99,303.41	0.00	0.00	0.00	46,134.00	99,303.41
61CPHX Part Time Hourly	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
*Total: Personnel	63,326.00	134,735.41	3,024.51	96,919.88	2,318.79	(35,912.67)	35,496.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,142.50	0.00	(4,142.50)	(4,142.50)
65YF10 Full Fringe Benefit Distr Expe	3,263.00	6,124.65	0.00	0.00	0.00	3,263.00	6,124.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: Fringe Benefits	3,263.00	6,124.65	0.00	4,293.70	0.00	(1,030.70)	1,830.95
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
710100 Out-of-State Travel	0.00	0.00	0.00	3,199.65	0.00	(3,199.65)	(3,199.65)
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,459.71	0.00	(1,459.71)	(1,459.71)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	390.00	390.00	0.00	(390.00)	(390.00)
*Total: Travel	4,000.00	9,000.00	390.00	5,869.73	0.00	(1,869.73)	3,130.27
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: Supplies	2,000.00	6,000.00	0.00	204.00	0.00	1,796.00	5,796.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	26,773.00	28,393.50	0.00	0.00	0.00	26,773.00	28,393.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,109.25	0.00	(17,109.25)	(17,109.25)
*Total: Tuition/Participant Support	26,773.00	28,393.50	0.00	22,809.25	0.00	3,963.75	5,584.25

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	99,362.00	184,253.56	3,414.51	130,096.56	2,318.79	(33,053.35)	51,838.21
760300 F&A Expenditures	34,480.00	74,033.85	1,621.88	50,961.37	0.00	(16,481.37)	23,072.48
*Total: Indirect Costs	34,480.00	74,033.85	1,621.88	50,961.37	0.00	(16,481.37)	23,072.48
**Total Indirect Cost Expenditures	34,480.00	74,033.85	1,621.88	50,961.37	0.00	(16,481.37)	23,072.48
***Total Expenditures	133,842.00	258,287.41	5,036.39	181,057.93	2,318.79	(49,534.72)	74,910.69
Revenue							
530000 Federal Programs	0.00	0.00	5,036.39	181,057.93	0.00	(181,057.93)	(181,057.93)
*Total: Sponsored Programs	0.00	0.00	5,036.39	181,057.93	0.00	(181,057.93)	(181,057.93)
***Total Revenue	0.00	0.00	5,036.39	181,057.93	0.00	(181,057.93)	(181,057.93)

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,578.47	0.00	(19,578.47)	(19,578.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,263.00	35,578.00	0.00	0.00	0.00	17,263.00	35,578.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,426.55	0.00	(11,426.55)	(11,426.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,917.49	0.00	(25,917.49)	(25,917.49)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	79,836.40	0.00	0.00	0.00	46,134.00	79,836.40
615F10 PAT	0.00	0.00	0.00	4,908.18	0.00	(4,908.18)	(4,908.18)
61SNSH Student Labor	0.00	0.00	681.15	5,748.55	0.00	(5,748.55)	(5,748.55)
*Total: Personnel	63,397.00	115,414.40	681.15	67,579.24	0.00	(4,182.24)	47,835.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,482.30	0.00	(2,482.30)	(2,482.30)
65YF10 Full Fringe Benefit Distr Expe	3,268.00	5,669.00	0.00	2,056.53	0.00	1,211.47	3,612.47
*Total: Fringe Benefits	3,268.00	5,669.00	0.00	4,538.83	0.00	(1,270.83)	1,130.17
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
*Total: Travel	4,000.00	9,000.00	0.00	115.82	0.00	3,884.18	8,884.18
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	596.85	0.00	(596.85)	(596.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
*Total: Supplies	2,000.00	6,000.00	0.00	700.32	0.00	1,299.68	5,299.68
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	26,773.00	41,218.75	0.00	0.00	0.00	26,773.00	41,218.75
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,109.25	0.00	(17,109.25)	(17,109.25)
*Total: Tuition/Participant Support	26,773.00	41,218.75	0.00	20,529.25	0.00	6,243.75	20,689.50
**Total Direct Cost Expenditures	99,438.00	177,302.15	681.15	93,463.46	0.00	5,974.54	83,838.69
760300 F&A Expenditures	34,516.00	64,640.14	323.55	34,643.72	0.00	(127.72)	29,996.42
*Total: Indirect Costs	34,516.00	64,640.14	323.55	34,643.72	0.00	(127.72)	29,996.42
**Total Indirect Cost Expenditures	34,516.00	64,640.14	323.55	34,643.72	0.00	(127.72)	29,996.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	133,954.00	241,942.29	1,004.70	128,107.18	0.00	5,846.82	113,835.11
Revenue							
530000 Federal Programs	0.00	0.00	1,004.70	128,107.18	0.00	(128,107.18)	(128,107.18)
*Total: Sponsored Programs	0.00	0.00	1,004.70	128,107.18	0.00	(128,107.18)	(128,107.18)
***Total Revenue	0.00	0.00	1,004.70	128,107.18	0.00	(128,107.18)	(128,107.18)

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
*Total: Fringe Benefits	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,449.00	0.00	0.00	0.00	0.00	18,449.00	0.00
760300 F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
*Total: Indirect Costs	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
**Total Indirect Cost Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
***Total Expenditures	27,212.00	0.00	0.00	0.00	0.00	27,212.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,757.39	0.00	(29,757.39)	(29,757.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,514.00	40,216.00	0.00	0.00	0.00	19,514.00	40,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,990.22	0.00	(21,990.22)	(21,990.22)
613N30 Graduate Research Assistant	0.00	0.00	3,240.03	44,190.94	12,960.12	(57,151.06)	(57,151.06)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	104,711.09	0.00	0.00	0.00	46,134.00	104,711.09
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	65,648.00	144,927.09	3,240.03	96,028.55	12,960.12	(43,340.67)	35,938.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,193.32	0.00	(4,193.32)	(4,193.32)
65YF10 Full Fringe Benefit Distr Expe	3,459.00	6,938.78	0.00	0.00	0.00	3,459.00	6,938.78
*Total: Fringe Benefits	3,459.00	6,938.78	0.00	4,193.32	0.00	(734.32)	2,745.46
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	602.41	0.00	(602.41)	(602.41)
710300 Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,631.49	0.00	(4,631.49)	(4,631.49)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	396.24	0.00	(396.24)	(396.24)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	336.56	0.00	(336.56)	(336.56)
*Total: Travel	4,000.00	9,000.00	0.00	7,666.70	0.00	(3,666.70)	1,333.30
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	375.29	0.00	(375.29)	(375.29)
713000 Printing & Copying-General	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
*Total: Supplies	2,000.00	6,000.00	0.00	3,909.29	0.00	(1,909.29)	2,090.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	26,773.00	20,248.25	0.00	0.00	0.00	26,773.00	20,248.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
*Total: Tuition/Participant Support	26,773.00	20,248.25	0.00	19,061.50	0.00	7,711.50	1,186.75

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	101,880.00	187,114.12	3,240.03	130,859.36	12,960.12	(41,939.48)	43,294.64
760300 F&A Expenditures	35,676.00	79,260.99	1,539.00	53,104.01	0.00	(17,428.01)	26,156.98
*Total: Indirect Costs	35,676.00	79,260.99	1,539.00	53,104.01	0.00	(17,428.01)	26,156.98
**Total Indirect Cost Expenditures	35,676.00	79,260.99	1,539.00	53,104.01	0.00	(17,428.01)	26,156.98
***Total Expenditures	137,556.00	266,375.11	4,779.03	183,963.37	12,960.12	(59,367.49)	69,451.62
Revenue							
530000 Federal Programs	0.00	0.00	4,779.03	183,963.37	0.00	(183,963.37)	(183,963.37)
*Total: Sponsored Programs	0.00	0.00	4,779.03	183,963.37	0.00	(183,963.37)	(183,963.37)
***Total Revenue	0.00	0.00	4,779.03	183,963.37	0.00	(183,963.37)	(183,963.37)

Grant: 147821 - RII Track-2 FEC
 Fund: 147829 - Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	0.00	1,864,838.00	0.00	0.00	0.00	0.00	1,864,838.00
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003 Subcontracts 03	0.00	0.00	0.00	99,710.08	472.92	(100,183.00)	(100,183.00)
730004 Subcontracts 04	0.00	0.00	21,183.39	805,101.84	885,397.16	(1,690,499.00)	(1,690,499.00)
730005 Subcontracts 05	0.00	0.00	0.00	68,188.11	33,533.89	(101,722.00)	(101,722.00)
730006 Subcontracts 06	0.00	0.00	37,940.54	1,237,415.25	571,443.75	(1,808,859.00)	(1,808,859.00)
*Total: Contractual	1,836,428.00	3,701,266.00	59,123.93	2,210,415.28	1,490,847.72	(1,864,835.00)	3.00
**Total Direct Cost Expenditures	1,836,428.00	3,701,266.00	59,123.93	2,210,415.28	1,490,847.72	(1,864,835.00)	3.00
760300 F&A Expenditures	35,200.00	35,200.00	0.00	35,200.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	35,200.00	35,200.00	0.00	35,200.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	35,200.00	35,200.00	0.00	35,200.01	0.00	(0.01)	(0.01)
***Total Expenditures	1,871,628.00	3,736,466.00	59,123.93	2,245,615.29	1,490,847.72	(1,864,835.01)	2.99
Revenue							
530000 Federal Programs	0.00	0.00	59,123.93	2,245,615.29	0.00	(2,245,615.29)	(2,245,615.29)
*Total: Sponsored Programs	0.00	0.00	59,123.93	2,245,615.29	0.00	(2,245,615.29)	(2,245,615.29)
***Total Revenue	0.00	0.00	59,123.93	2,245,615.29	0.00	(2,245,615.29)	(2,245,615.29)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,538.54	0.00	(8,538.54)	(8,538.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,787.18	0.00	(1,787.18)	(1,787.18)
613N30 Graduate Research Assistant	0.00	0.00	2,853.09	15,952.75	2,187.37	(18,140.12)	(18,140.12)
613NZ0 Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10 PAT	0.00	0.00	1,364.13	30,926.81	954.88	(31,881.69)	(31,881.69)
615NZ0 PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO Operating Staff-Overtime	0.00	0.00	27.40	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	983.92	36,152.85	1,525.09	(37,677.94)	(37,677.94)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: Personnel	235,071.00	235,071.00	5,228.54	93,522.91	4,667.34	136,880.75	136,880.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.30	852.09	0.00	(852.09)	(852.09)
65YF10 Full Fringe Benefit Distr Expe	64,023.00	64,023.00	993.23	27,664.13	1,049.03	35,309.84	35,309.84
*Total: Fringe Benefits	64,023.00	64,023.00	995.53	28,516.22	1,049.03	34,457.75	34,457.75
710 Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,252.17	0.00	(2,252.17)	(2,252.17)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,384.65	0.00	(2,384.65)	(2,384.65)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Travel	25,800.00	25,800.00	0.00	4,926.82	0.00	20,873.18	20,873.18
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
*Total: Equipment	59,500.00	59,500.00	0.00	53,584.18	0.00	5,915.82	5,915.82
7112 Research Supplies	37,887.00	37,887.00	0.00	0.00	0.00	37,887.00	37,887.00
711200 Research Supplies	0.00	0.00	0.00	55,367.68	0.00	(55,367.68)	(55,367.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030 Postage-Express Mail	0.00	0.00	0.00	4,382.09	0.00	(4,382.09)	(4,382.09)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/15 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,550.35	0.00	(1,550.35)	(1,550.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.04	0.00	(640.04)	(640.04)
717200 Other Professional Services-General	0.00	0.00	0.00	1,036.15	0.00	(1,036.15)	(1,036.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
*Total: Supplies	37,887.00	37,887.00	0.00	63,337.52	0.00	(25,450.52)	(25,450.52)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,206.50	0.00	(13,206.50)	(13,206.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	15,486.50	0.00	(15,486.50)	(15,486.50)
**Total Direct Cost Expenditures	422,281.00	422,281.00	6,224.07	259,374.15	5,716.37	157,190.48	157,190.48
760300 F&A Expenditures	172,321.00	172,321.00	2,956.45	90,394.31	0.00	81,926.69	81,926.69
*Total: Indirect Costs	172,321.00	172,321.00	2,956.45	90,394.31	0.00	81,926.69	81,926.69
**Total Indirect Cost Expenditures	172,321.00	172,321.00	2,956.45	90,394.31	0.00	81,926.69	81,926.69
***Total Expenditures	594,602.00	594,602.00	9,180.52	349,768.46	5,716.37	239,117.17	239,117.17
Revenue							
530000 Federal Programs	0.00	0.00	9,180.52	349,768.46	0.00	(349,768.46)	(349,768.46)
*Total: Sponsored Programs	0.00	0.00	9,180.52	349,768.46	0.00	(349,768.46)	(349,768.46)
***Total Revenue	0.00	0.00	9,180.52	349,768.46	0.00	(349,768.46)	(349,768.46)

Grant: 147832 - Auxetic Chiral Structures
 Fund: 147832 - Auxetic Chiral Structures

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554468 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,241.83	0.00	(32,241.83)	(32,241.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,507.00	56,507.00	0.00	0.00	0.00	56,507.00	56,507.00
611Q90	Post Doc	0.00	0.00	0.00	11,869.97	0.00	(11,869.97)	(11,869.97)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,934.09	0.00	(30,934.09)	(30,934.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,813.09	0.00	(18,813.09)	(18,813.09)
613NZ0	Grad Unallocated Budget (Bud Only)	143,278.00	143,278.00	0.00	0.00	0.00	143,278.00	143,278.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
*Total: Personnel		206,697.00	206,697.00	0.00	93,858.98	0.00	112,838.02	112,838.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,135.49	0.00	(5,135.49)	(5,135.49)
65YF10	Full Fringe Benefit Distr Expe	12,154.00	12,154.00	0.00	0.00	0.00	12,154.00	12,154.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,240.51	0.00	(3,240.51)	(3,240.51)
*Total: Fringe Benefits		12,154.00	12,154.00	0.00	8,376.00	0.00	3,778.00	3,778.00
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	767.22	0.00	(767.22)	(767.22)
710200	Foreign Travel	0.00	0.00	0.00	1,389.90	0.00	(1,389.90)	(1,389.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.67	0.00	(1,413.67)	(1,413.67)
*Total: Travel		11,500.00	11,500.00	0.00	3,570.79	0.00	7,929.21	7,929.21
7112	Research Supplies	45,255.00	45,255.00	0.00	0.00	0.00	45,255.00	45,255.00
711200	Research Supplies	0.00	0.00	0.00	1,581.93	0.00	(1,581.93)	(1,581.93)
713000	Printing & Copying-General	0.00	0.00	0.00	3,239.80	0.00	(3,239.80)	(3,239.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Supplies		45,255.00	45,255.00	0.00	4,853.33	0.00	40,401.67	40,401.67
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	90,227.00	90,227.00	0.00	0.00	0.00	90,227.00	90,227.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
722200	Participant Support	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00
*Total: Tuition/Participant Support		93,482.00	93,482.00	0.00	3,860.00	0.00	89,622.00	89,622.00

Grant: 147832 - Auxetic Chiral Structures
 Fund: 147832 - Auxetic Chiral Structures

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554468 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	369,088.00	369,088.00	0.00	114,519.10	0.00	254,568.90	254,568.90
760300 F&A Expenditures	130,912.00	130,912.00	0.00	52,563.13	0.00	78,348.87	78,348.87
*Total: Indirect Costs	130,912.00	130,912.00	0.00	52,563.13	0.00	78,348.87	78,348.87
**Total Indirect Cost Expenditures	130,912.00	130,912.00	0.00	52,563.13	0.00	78,348.87	78,348.87
***Total Expenditures	500,000.00	500,000.00	0.00	167,082.23	0.00	332,917.77	332,917.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	167,082.23	0.00	(167,082.23)	(167,082.23)
*Total: Sponsored Programs	0.00	0.00	0.00	167,082.23	0.00	(167,082.23)	(167,082.23)
***Total Revenue	0.00	0.00	0.00	167,082.23	0.00	(167,082.23)	(167,082.23)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,831.66	0.00	(25,831.66)	(25,831.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,400.10	0.00	(8,400.10)	(8,400.10)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	16,465.33	12,160.08	(28,625.41)	(28,625.41)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61SNSH Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	207,494.00	207,494.00	3,040.02	71,864.25	12,160.08	123,469.67	123,469.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,796.68	0.00	(2,796.68)	(2,796.68)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	2,642.27	0.00	8,565.73	8,565.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.06	0.00	(177.06)	(177.06)
*Total: Fringe Benefits	11,208.00	11,208.00	0.00	5,616.01	0.00	5,591.99	5,591.99
710 Travel	12,877.00	12,877.00	0.00	0.00	0.00	12,877.00	12,877.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,052.20	0.00	(4,052.20)	(4,052.20)
710200 Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	0.00	0.00	369.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
710N00 Nonemployee/Student Travel	0.00	0.00	1,317.64	1,317.64	0.00	(1,317.64)	(1,317.64)
*Total: Travel	20,877.00	20,877.00	1,686.64	7,369.00	0.00	13,508.00	13,508.00
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,300.43	0.00	(3,300.43)	(3,300.43)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	225.00	10.00	(235.00)	(235.00)
*Total: Supplies	22,500.00	22,500.00	0.00	3,604.49	10.00	18,885.51	18,885.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,122.00	0.00	(8,122.00)	(8,122.00)
*Total: Tuition/Participant Support	113,433.00	113,433.00	0.00	10,402.00	0.00	103,031.00	103,031.00
**Total Direct Cost Expenditures	375,512.00	375,512.00	4,726.66	98,855.75	12,170.08	264,486.17	264,486.17
760300 F&A Expenditures	124,488.00	124,488.00	2,245.18	42,015.54	0.00	82,472.46	82,472.46
*Total: Indirect Costs	124,488.00	124,488.00	2,245.18	42,015.54	0.00	82,472.46	82,472.46
**Total Indirect Cost Expenditures	124,488.00	124,488.00	2,245.18	42,015.54	0.00	82,472.46	82,472.46
***Total Expenditures	500,000.00	500,000.00	6,971.84	140,871.29	12,170.08	346,958.63	346,958.63
Revenue							
530000 Federal Programs	0.00	0.00	6,971.84	140,871.29	0.00	(140,871.29)	(140,871.29)
*Total: Sponsored Programs	0.00	0.00	6,971.84	140,871.29	0.00	(140,871.29)	(140,871.29)
***Total Revenue	0.00	0.00	6,971.84	140,871.29	0.00	(140,871.29)	(140,871.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147833 - RNA Dynamics
 Fund: 147886 - REU Supplement-RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	9,692.40	0.00	2,307.60	2,307.60
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	9,692.40	0.00	2,307.60	2,307.60
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	9,692.40	0.00	2,307.60	2,307.60
***Total Expenditures	12,000.00	12,000.00	0.00	9,692.40	0.00	2,307.60	2,307.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,692.40	0.00	(9,692.40)	(9,692.40)
*Total: Sponsored Programs	0.00	0.00	0.00	9,692.40	0.00	(9,692.40)	(9,692.40)
***Total Revenue	0.00	0.00	0.00	9,692.40	0.00	(9,692.40)	(9,692.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

Fund Information
 Effective Date: 03/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,103.00	0.00	0.00	0.00	0.00	7,103.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
*Total: Personnel	7,316.00	14,419.00	0.00	7,530.01	0.00	(214.01)	6,888.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10 Full Fringe Benefit Distr Expe	2,727.00	5,376.00	0.00	0.00	0.00	2,727.00	5,376.00
*Total: Fringe Benefits	2,727.00	5,376.00	0.00	613.92	0.00	2,113.08	4,762.08
710 Travel	4,613.00	9,113.00	0.00	0.00	0.00	4,613.00	9,113.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,242.14	0.00	(3,242.14)	(3,242.14)
*Total: Travel	4,613.00	9,113.00	0.00	3,242.14	0.00	1,370.86	5,870.86
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	15,250.00	25,250.00	0.00	0.00	0.00	15,250.00	25,250.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
*Total: Supplies	15,250.00	30,250.00	0.00	38.69	0.00	15,211.31	30,211.31
722200 Participant Support	0.00	50,000.00	0.00	15,885.09	0.00	(15,885.09)	34,114.91
*Total: Tuition/Participant Support	0.00	50,000.00	0.00	15,885.09	0.00	(15,885.09)	34,114.91
**Total Direct Cost Expenditures	29,906.00	109,158.00	0.00	27,309.85	0.00	2,596.15	81,848.15
760300 F&A Expenditures	7,776.00	15,381.00	0.00	2,970.42	0.00	4,805.58	12,410.58
*Total: Indirect Costs	7,776.00	15,381.00	0.00	2,970.42	0.00	4,805.58	12,410.58
**Total Indirect Cost Expenditures	7,776.00	15,381.00	0.00	2,970.42	0.00	4,805.58	12,410.58
***Total Expenditures	37,682.00	124,539.00	0.00	30,280.27	0.00	7,401.73	94,258.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active

Type: Grant

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

Fund Information

Effective Date: 03/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,280.27	0.00	(30,280.27)	(30,280.27)
*Total: Sponsored Programs	0.00	0.00	0.00	30,280.27	0.00	(30,280.27)	(30,280.27)
***Total Revenue	0.00	0.00	0.00	30,280.27	0.00	(30,280.27)	(30,280.27)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

Fund Information
 Effective Date: 03/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
*Total: Personnel	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
*Total: Fringe Benefits	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
*Total: Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: Tuition/Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	79,252.00	0.00	0.00	0.00	0.00	79,252.00	0.00
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
*Total: Indirect Costs	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
**Total Indirect Cost Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total Expenditures	86,857.00	0.00	0.00	0.00	0.00	86,857.00	0.00

Grant: 147834 - I-Corps Sites Program
 Fund: 147890 - I-Corps Participant Support

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	Approved For Preaward	YES
Sponsor ID:	1548011	Term Date:		Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRIPM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	80,000.00	80,000.00	0.00	28,578.29	0.00	51,421.71	51,421.71
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
*Total: Tuition/Participant Support	80,000.00	80,000.00	0.00	29,297.99	0.00	50,702.01	50,702.01
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	29,297.99	0.00	50,702.01	50,702.01
***Total Expenditures	80,000.00	80,000.00	0.00	29,297.99	0.00	50,702.01	50,702.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
*Total: Sponsored Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
***Total Revenue	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1502937	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,686.88	0.00	(3,686.88)	(3,686.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,297.00	11,297.00	0.00	0.00	0.00	11,297.00	11,297.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,840.36	0.00	(22,840.36)	(22,840.36)
613N30 Graduate Research Assistant	0.00	0.00	1,425.60	26,584.60	1,092.96	(27,677.56)	(27,677.56)
613NZ0 Grad Unallocated Budget (Bud Only)	25,856.00	25,856.00	0.00	0.00	0.00	25,856.00	25,856.00
615F10 PAT	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
61CPHX Part Time Hourly	0.00	0.00	570.00	6,840.00	0.00	(6,840.00)	(6,840.00)
*Total: Personnel	60,773.00	63,773.00	1,995.60	59,951.84	1,092.96	(271.80)	2,728.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,178.02	0.00	(2,178.02)	(2,178.02)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	5,629.00	0.00	0.00	0.00	9,629.00	5,629.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.88	568.37	0.00	(568.37)	(568.37)
*Total: Fringe Benefits	9,629.00	5,629.00	47.88	2,746.39	0.00	6,882.61	2,882.61
710 Travel	4,396.00	4,396.00	0.00	0.00	0.00	4,396.00	4,396.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,627.24	0.00	(4,627.24)	(4,627.24)
710200 Foreign Travel	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,527.74	0.00	(2,527.74)	(2,527.74)
*Total: Travel	6,594.00	6,594.00	0.00	10,254.98	0.00	(3,660.98)	(3,660.98)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,088.00	8,158.00	0.00	0.00	0.00	9,088.00	8,158.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.70	0.00	(130.70)	(130.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	9,088.00	8,158.00	0.00	502.99	0.00	8,585.01	7,655.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1502937	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	1,930.00	0.00	8,588.51	0.00	(8,588.51)	(6,658.51)
*Total: Tuition/Participant Support	16,179.00	18,109.00	0.00	12,008.51	0.00	4,170.49	6,100.49
**Total Direct Cost Expenditures	102,263.00	102,263.00	2,043.48	85,464.71	1,092.96	15,705.33	15,705.33
760300 F&A Expenditures	37,048.00	37,048.00	970.66	34,891.73	0.00	2,156.27	2,156.27
*Total: Indirect Costs	37,048.00	37,048.00	970.66	34,891.73	0.00	2,156.27	2,156.27
**Total Indirect Cost Expenditures	37,048.00	37,048.00	970.66	34,891.73	0.00	2,156.27	2,156.27
***Total Expenditures	139,311.00	139,311.00	3,014.14	120,356.44	1,092.96	17,861.60	17,861.60
Revenue							
530000 Federal Programs	0.00	0.00	3,014.14	120,356.44	0.00	(120,356.44)	(120,356.44)
*Total: Sponsored Programs	0.00	0.00	3,014.14	120,356.44	0.00	(120,356.44)	(120,356.44)
***Total Revenue	0.00	0.00	3,014.14	120,356.44	0.00	(120,356.44)	(120,356.44)

Grant: 147836 - SHINE Workshop
 Fund: 147836 - SHINE Workshop

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1601877 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,458.71	0.00	(17,458.71)	(17,458.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,063.00	23,063.00	0.00	0.00	0.00	23,063.00	23,063.00
*Total: Personnel	23,063.00	23,063.00	0.00	17,458.71	0.00	5,604.29	5,604.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,423.54	0.00	(1,423.54)	(1,423.54)
65YF10 Full Fringe Benefit Distr Expe	1,937.00	1,937.00	0.00	0.00	0.00	1,937.00	1,937.00
*Total: Fringe Benefits	1,937.00	1,937.00	0.00	1,423.54	0.00	513.46	513.46
710 Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,834.98	0.00	(1,834.98)	(1,834.98)
710200 Foreign Travel	0.00	0.00	0.00	984.68	0.00	(984.68)	(984.68)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
*Total: Travel	7,900.00	7,900.00	0.00	3,694.66	0.00	4,205.34	4,205.34
7112 Research Supplies	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
711200 Research Supplies	0.00	0.00	0.00	765.60	0.00	(765.60)	(765.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	82,500.00	82,500.00	5,750.00	82,500.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Supplies	116,500.00	116,500.00	5,750.00	83,535.60	0.00	32,964.40	32,964.40
722200 Participant Support	530,000.00	530,000.00	0.00	307,872.05	0.00	222,127.95	222,127.95
*Total: Tuition/Participant Support	530,000.00	530,000.00	0.00	307,872.05	0.00	222,127.95	222,127.95
**Total Direct Cost Expenditures	679,400.00	679,400.00	5,750.00	413,984.56	0.00	265,415.44	265,415.44
760300 F&A Expenditures	38,844.00	38,844.00	1,495.00	27,589.28	0.00	11,254.72	11,254.72
*Total: Indirect Costs	38,844.00	38,844.00	1,495.00	27,589.28	0.00	11,254.72	11,254.72
**Total Indirect Cost Expenditures	38,844.00	38,844.00	1,495.00	27,589.28	0.00	11,254.72	11,254.72
***Total Expenditures	718,244.00	718,244.00	7,245.00	441,573.84	0.00	276,670.16	276,670.16

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147836 - SHINE Workshop
 Fund: 147836 - SHINE Workshop

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1601877 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information

Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,245.00	441,573.84	0.00	(441,573.84)	(441,573.84)
*Total: Sponsored Programs	0.00	0.00	7,245.00	441,573.84	0.00	(441,573.84)	(441,573.84)
***Total Revenue	0.00	0.00	7,245.00	441,573.84	0.00	(441,573.84)	(441,573.84)

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 FMGR: Gibson, John F
 Type: Grant

PI Name:	Gibson, John F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554149	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/16 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,887.03	0.00	(43,887.03)	(43,887.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,934.05	0.00	(30,934.05)	(30,934.05)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	44,120.24	12,160.08	(56,280.32)	(56,280.32)
613NZ0 Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Personnel	240,453.00	240,453.00	3,040.02	118,941.32	12,160.08	109,351.60	109,351.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,124.32	0.00	(6,124.32)	(6,124.32)
65YF10 Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
*Total: Fringe Benefits	13,134.00	13,134.00	0.00	6,124.32	0.00	7,009.68	7,009.68
710 Travel	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,486.82	0.00	(5,486.82)	(5,486.82)
710200 Foreign Travel	0.00	0.00	0.00	530.11	0.00	(530.11)	(530.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.15	0.00	(1,933.15)	(1,933.15)
*Total: Travel	15,927.00	15,927.00	0.00	7,950.08	0.00	7,976.92	7,976.92
7112 Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
*Total: Supplies	8,300.00	8,300.00	0.00	421.38	0.00	7,878.62	7,878.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,186.75	0.00	(17,186.75)	(17,186.75)
*Total: Tuition/Participant Support	90,225.00	90,225.00	0.00	22,886.75	0.00	67,338.25	67,338.25
**Total Direct Cost Expenditures	368,039.00	368,039.00	3,040.02	156,323.85	12,160.08	199,555.07	199,555.07
760300 F&A Expenditures	131,961.00	131,961.00	1,444.02	63,382.80	0.00	68,578.20	68,578.20
*Total: Indirect Costs	131,961.00	131,961.00	1,444.02	63,382.80	0.00	68,578.20	68,578.20
**Total Indirect Cost Expenditures	131,961.00	131,961.00	1,444.02	63,382.80	0.00	68,578.20	68,578.20
***Total Expenditures	500,000.00	500,000.00	4,484.04	219,706.65	12,160.08	268,133.27	268,133.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 Type: Grant
 FMGR: Gibson, John F

PI Name: Gibson, John F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554149 CFDA #: 47.041
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,484.04	219,706.65	0.00	(219,706.65)	(219,706.65)
*Total: Sponsored Programs	0.00	0.00	4,484.04	219,706.65	0.00	(219,706.65)	(219,706.65)
***Total Revenue	0.00	0.00	4,484.04	219,706.65	0.00	(219,706.65)	(219,706.65)

Grant: 147841 - CI Leadership for UNH
 Fund: 147841 - CI Leadership for UNH

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1541430	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/16 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,829.75	186,786.28	3,886.50	(190,672.78)	(190,672.78)
615NZ0 PAT Unallocated Budget (Bud Only)	204,411.00	204,411.00	0.00	0.00	0.00	204,411.00	204,411.00
61JBEX Casual - Exempt	0.00	0.00	0.00	5,131.09	0.00	(5,131.09)	(5,131.09)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Personnel	204,411.00	204,411.00	5,829.75	198,917.37	3,886.50	1,607.13	1,607.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,012.02	0.00	(1,012.02)	(1,012.02)
65YF10 Full Fringe Benefit Distr Expe	76,245.00	76,245.00	2,465.97	77,159.85	1,643.99	(2,558.84)	(2,558.84)
*Total: Fringe Benefits	76,245.00	76,245.00	2,465.97	78,171.87	1,643.99	(3,570.86)	(3,570.86)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	329.03	0.00	(329.03)	(329.03)
710100 Out-of-State Travel	0.00	0.00	0.00	2,706.66	0.00	(2,706.66)	(2,706.66)
710300 Conference Registration Fees	0.00	0.00	0.00	2,500.72	0.00	(2,500.72)	(2,500.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	474.20	0.00	(474.20)	(474.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	147.54	0.00	(147.54)	(147.54)
*Total: Travel	6,000.00	6,000.00	0.00	6,158.15	0.00	(158.15)	(158.15)
711100 Supplies-General	0.00	0.00	0.00	32.03	0.00	(32.03)	(32.03)
7112 Research Supplies	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
711200 Research Supplies	0.00	0.00	0.00	330.80	0.00	(330.80)	(330.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
*Total: Supplies	2,780.00	2,780.00	0.00	1,332.64	0.00	1,447.36	1,447.36
**Total Direct Cost Expenditures	289,436.00	289,436.00	8,295.72	284,580.03	5,530.49	(674.52)	(674.52)
760300 F&A Expenditures	110,564.00	110,564.00	2,920.08	100,172.15	0.00	10,391.85	10,391.85
*Total: Indirect Costs	110,564.00	110,564.00	2,920.08	100,172.15	0.00	10,391.85	10,391.85
**Total Indirect Cost Expenditures	110,564.00	110,564.00	2,920.08	100,172.15	0.00	10,391.85	10,391.85
***Total Expenditures	400,000.00	400,000.00	11,215.80	384,752.18	5,530.49	9,717.33	9,717.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147841 - CI Leadership for UNH
 Fund: 147841 - CI Leadership for UNH

Status: Active
 Type: Grant
 FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1541430	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UK1AVP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,215.80	384,752.18	0.00	(384,752.18)	(384,752.18)
*Total: Sponsored Programs	0.00	0.00	11,215.80	384,752.18	0.00	(384,752.18)	(384,752.18)
***Total Revenue	0.00	0.00	11,215.80	384,752.18	0.00	(384,752.18)	(384,752.18)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,751.00	41,581.00	0.00	0.00	0.00	65,751.00	41,581.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	240.24	43,174.04	168.17	(43,342.21)	(43,342.21)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Personnel	95,251.00	71,081.00	240.24	46,421.13	168.17	48,661.70	24,491.70
65YF10 Full Fringe Benefit Distr Expe	24,202.00	22,196.00	101.61	17,721.78	71.14	6,409.08	4,403.08
*Total: Fringe Benefits	24,202.00	22,196.00	101.61	17,721.78	71.14	6,409.08	4,403.08
710 Travel	20,952.00	8,802.00	0.00	0.00	0.00	20,952.00	8,802.00
710000 In-State Travel	0.00	0.00	0.00	174.91	0.00	(174.91)	(174.91)
710100 Out-of-State Travel	0.00	0.00	0.00	3,177.38	0.00	(3,177.38)	(3,177.38)
710300 Conference Registration Fees	0.00	0.00	505.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	20,952.00	8,802.00	505.00	3,857.29	0.00	17,094.71	4,944.71
7112 Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200 Research Supplies	0.00	0.00	0.00	1,496.57	0.00	(1,496.57)	(1,496.57)
714030 Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
*Total: Supplies	21,688.00	17,638.00	0.00	1,517.06	0.00	20,170.94	16,120.94
721100 Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200 Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
*Total: Tuition/Participant Support	16,064.00	0.00	0.00	0.00	0.00	16,064.00	0.00
**Total Direct Cost Expenditures	178,157.00	119,717.00	846.85	69,517.26	239.31	108,400.43	49,960.43
760300 F&A Expenditures	82,126.00	56,866.00	402.27	33,020.79	0.00	49,105.21	23,845.21
*Total: Indirect Costs	82,126.00	56,866.00	402.27	33,020.79	0.00	49,105.21	23,845.21
**Total Indirect Cost Expenditures	82,126.00	56,866.00	402.27	33,020.79	0.00	49,105.21	23,845.21
***Total Expenditures	260,283.00	176,583.00	1,249.12	102,538.05	239.31	157,505.64	73,805.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 04/18/2016	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	1562127 CFDA #: 47.050	Term Date:	IDC Rate Code: URON10 47.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,249.12	102,538.05	0.00	(102,538.05)	(102,538.05)
*Total: Sponsored Programs	0.00	0.00	1,249.12	102,538.05	0.00	(102,538.05)	(102,538.05)
***Total Revenue	0.00	0.00	1,249.12	102,538.05	0.00	(102,538.05)	(102,538.05)

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1563216	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,761.72	0.00	(17,761.72)	(17,761.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,751.00	17,751.00	0.00	0.00	0.00	17,751.00	17,751.00
611Q90 Post Doc	30,000.00	30,000.00	1,562.43	18,046.54	1,562.42	10,391.04	10,391.04
613B90 Graduate Summer Appoint-Research	0.00	0.00	183.97	29,888.61	0.00	(29,888.61)	(29,888.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,393.33	0.00	(35,393.33)	(35,393.33)
613NZ0 Grad Unallocated Budget (Bud Only)	85,044.00	85,044.00	0.00	0.00	0.00	85,044.00	85,044.00
*Total: Personnel	132,795.00	132,795.00	1,746.40	101,090.20	1,562.42	30,142.38	30,142.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.45	3,865.83	0.00	(3,865.83)	(3,865.83)
65YF10 Full Fringe Benefit Distr Expe	17,451.00	17,451.00	0.00	0.00	0.00	17,451.00	17,451.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	365.61	4,792.66	365.61	(5,158.27)	(5,158.27)
*Total: Fringe Benefits	17,451.00	17,451.00	381.06	8,658.49	365.61	8,426.90	8,426.90
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	14,000.00	14,000.00	0.00	2,280.66	0.00	11,719.34	11,719.34
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	764.61	0.00	(764.61)	(764.61)
*Total: Travel	23,000.00	23,000.00	0.00	3,045.27	0.00	19,954.73	19,954.73
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.57	0.00	(768.57)	(768.57)
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	5,518.18	0.00	(5,518.18)	(5,518.18)
714000 Postage-General	0.00	0.00	0.00	17.26	0.00	(17.26)	(17.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	17,000.00	17,000.00	0.00	7,755.01	0.00	9,244.99	9,244.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	44,307.00	44,307.00	0.00	0.00	0.00	44,307.00	44,307.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,707.75	0.00	(9,707.75)	(9,707.75)

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1563216 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/19

Fund Information
 Effective Date: 04/20/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	13,000.00	13,000.00	0.00	7,249.06	0.00	5,750.94	5,750.94
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,158.00	0.00	(4,158.00)	(4,158.00)
*Total: Tuition/Participant Support	57,307.00	57,307.00	0.00	24,534.81	0.00	32,772.19	32,772.19
**Total Direct Cost Expenditures	272,553.00	272,553.00	2,127.46	145,083.78	1,928.03	125,541.19	125,541.19
760300 F&A Expenditures	90,367.00	90,367.00	1,010.54	57,260.76	0.00	33,106.24	33,106.24
*Total: Indirect Costs	90,367.00	90,367.00	1,010.54	57,260.76	0.00	33,106.24	33,106.24
**Total Indirect Cost Expenditures	90,367.00	90,367.00	1,010.54	57,260.76	0.00	33,106.24	33,106.24
***Total Expenditures	362,920.00	362,920.00	3,138.00	202,344.54	1,928.03	158,647.43	158,647.43
Revenue							
530000 Federal Programs	0.00	0.00	3,138.00	202,344.54	0.00	(202,344.54)	(202,344.54)
*Total: Sponsored Programs	0.00	0.00	3,138.00	202,344.54	0.00	(202,344.54)	(202,344.54)
***Total Revenue	0.00	0.00	3,138.00	202,344.54	0.00	(202,344.54)	(202,344.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147846 - Multiaxial Plasticity
 Fund: 147944 - REU Supplement

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1563216 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Tuition/Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,446.29	0.00	(16,446.29)	(16,446.29)
611F60 Faculty NTT Research	0.00	0.00	6,032.13	60,417.55	21,514.60	(81,932.15)	(81,932.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	150,240.00	150,240.00	0.00	29,987.20	0.00	120,252.80	120,252.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,333.34	0.00	(21,333.34)	(21,333.34)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	25,800.08	12,960.00	(38,760.08)	(38,760.08)
613NZ0 Grad Unallocated Budget (Bud Only)	81,856.00	81,856.00	0.00	0.00	0.00	81,856.00	81,856.00
615F10 PAT	0.00	0.00	1,364.12	27,662.56	954.89	(28,617.45)	(28,617.45)
615NZ0 PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	224.66	0.00	(224.66)	(224.66)
617F10 Operating Staff	0.00	0.00	838.07	23,531.27	1,334.92	(24,866.19)	(24,866.19)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
*Total: Personnel	295,488.00	295,488.00	11,474.32	205,402.95	36,764.41	53,320.64	53,320.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,081.63	0.00	(3,081.63)	(3,081.63)
65YF10 Full Fringe Benefit Distr Expe	55,887.00	55,887.00	3,483.11	50,932.54	10,069.27	(5,114.81)	(5,114.81)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,081.90	0.00	(2,081.90)	(2,081.90)
*Total: Fringe Benefits	55,887.00	55,887.00	3,483.11	56,096.07	10,069.27	(10,278.34)	(10,278.34)
710 Travel	11,080.00	11,080.00	0.00	0.00	0.00	11,080.00	11,080.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,520.39	0.00	(8,520.39)	(8,520.39)
710200 Foreign Travel	32,740.00	32,740.00	0.00	20,301.85	0.00	12,438.15	12,438.15
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,985.72	0.00	(8,985.72)	(8,985.72)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	233.26	0.00	(233.26)	(233.26)
710F00 Foreign Travel	0.00	0.00	0.00	4,614.52	0.00	(4,614.52)	(4,614.52)
*Total: Travel	43,820.00	43,820.00	0.00	44,125.74	0.00	(305.74)	(305.74)
7112 Research Supplies	56,437.00	56,437.00	0.00	0.00	0.00	56,437.00	56,437.00
711200 Research Supplies	0.00	0.00	947.94	70,728.98	0.00	(70,728.98)	(70,728.98)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714030 Postage-Express Mail	0.00	0.00	0.00	4,563.16	0.00	(4,563.16)	(4,563.16)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,201.12	0.00	(1,201.12)	(1,201.12)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,827.50	0.00	(7,827.50)	(7,827.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	623.50	0.00	(623.50)	(623.50)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
*Total: Supplies	62,437.00	62,437.00	947.94	85,559.26	0.00	(23,122.26)	(23,122.26)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	37,816.00	37,816.00	0.00	0.00	0.00	37,816.00	37,816.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,509.00	0.00	(5,509.00)	(5,509.00)
722200 Participant Support	6,757.00	0.00	0.00	0.00	0.00	6,757.00	0.00
*Total: Tuition/Participant Support	44,573.00	37,816.00	0.00	8,929.00	0.00	35,644.00	28,887.00
**Total Direct Cost Expenditures	502,205.00	495,448.00	15,905.37	400,113.02	46,833.68	55,258.30	48,501.30
760300 F&A Expenditures	228,043.00	228,043.00	8,032.23	195,308.77	0.00	32,734.23	32,734.23
*Total: Indirect Costs	228,043.00	228,043.00	8,032.23	195,308.77	0.00	32,734.23	32,734.23
**Total Indirect Cost Expenditures	228,043.00	228,043.00	8,032.23	195,308.77	0.00	32,734.23	32,734.23
***Total Expenditures	730,248.00	723,491.00	23,937.60	595,421.79	46,833.68	87,992.53	81,235.53
Revenue							
530000 Federal Programs	0.00	0.00	23,937.60	595,421.79	0.00	(595,421.79)	(595,421.79)
*Total: Sponsored Programs	0.00	0.00	23,937.60	595,421.79	0.00	(595,421.79)	(595,421.79)
***Total Revenue	0.00	0.00	23,937.60	595,421.79	0.00	(595,421.79)	(595,421.79)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147898 - REU Supplement

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
*Total: Tuition/Participant Support	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
**Total Direct Cost Expenditures	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
***Total Expenditures	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147848 - Elastin-Like Polymer
 Fund: 147848 - Elastin-Like Polymer

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1638896	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/16 - 7/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,386.00	0.00	(8,386.00)	(8,386.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,887.00	8,887.00	0.00	0.00	0.00	8,887.00	8,887.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,776.50	0.00	(8,776.50)	(8,776.50)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	25,461.29	12,160.08	(37,621.37)	(37,621.37)
613NZ0 Grad Unallocated Budget (Bud Only)	56,159.00	56,159.00	0.00	0.00	0.00	56,159.00	56,159.00
61SNSH Student Labor	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
61SNWS College Work Study	0.00	0.00	0.00	1,271.78	0.00	(1,271.78)	(1,271.78)
*Total: Personnel	65,046.00	65,046.00	3,040.02	45,385.77	12,160.08	7,500.15	7,500.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,400.75	0.00	(1,400.75)	(1,400.75)
65YF10 Full Fringe Benefit Distr Expe	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
*Total: Fringe Benefits	2,602.00	2,602.00	0.00	1,400.75	0.00	1,201.25	1,201.25
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
710N00 Nonemployee/Student Travel	0.00	0.00	154.00	154.00	0.00	(154.00)	(154.00)
*Total: Travel	200.00	200.00	154.00	316.62	0.00	(116.62)	(116.62)
7112 Research Supplies	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
711200 Research Supplies	0.00	0.00	0.00	6,961.80	0.00	(6,961.80)	(6,961.80)
717200 Other Professional Services-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	6,741.00	6,741.00	0.00	7,005.70	0.00	(264.70)	(264.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
**Total Direct Cost Expenditures	74,589.00	74,589.00	3,194.02	55,642.59	12,160.08	6,786.33	6,786.33
760300 F&A Expenditures	37,140.00	37,140.00	1,612.99	26,947.76	0.00	10,192.24	10,192.24
*Total: Indirect Costs	37,140.00	37,140.00	1,612.99	26,947.76	0.00	10,192.24	10,192.24

Grant: 147848 - Elastin-Like Polymer
 Fund: 147848 - Elastin-Like Polymer

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 05/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,140.00	37,140.00	1,612.99	26,947.76	0.00	10,192.24	10,192.24
***Total Expenditures	111,729.00	111,729.00	4,807.01	82,590.35	12,160.08	16,978.57	16,978.57
Revenue							
530000 Federal Programs	0.00	0.00	4,807.01	82,590.35	0.00	(82,590.35)	(82,590.35)
*Total: Sponsored Programs	0.00	0.00	4,807.01	82,590.35	0.00	(82,590.35)	(82,590.35)
***Total Revenue	0.00	0.00	4,807.01	82,590.35	0.00	(82,590.35)	(82,590.35)

Grant: 147848 - Elastin-Like Polymer
 Fund: 147892 - REU Supplement

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
***Total Expenditures	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)

Grant: 147848 - Elastin-Like Polymer
 Fund: 147929 - Elastin-Like Polymer Supplemnt

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,723.95	0.00	(1,723.95)	(1,723.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,141.58	0.00	(8,141.58)	(8,141.58)
613NZ0 Grad Unallocated Budget (Bud Only)	9,984.00	9,984.00	0.00	0.00	0.00	9,984.00	9,984.00
*Total: Personnel	9,984.00	9,984.00	0.00	9,865.53	0.00	118.47	118.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	134.47	0.00	(134.47)	(134.47)
*Total: Fringe Benefits	0.00	0.00	0.00	134.47	0.00	(134.47)	(134.47)
**Total Direct Cost Expenditures	9,984.00	9,984.00	0.00	10,000.00	0.00	(16.00)	(16.00)
760300 F&A Expenditures	5,016.00	5,016.00	0.00	4,999.99	0.00	16.01	16.01
*Total: Indirect Costs	5,016.00	5,016.00	0.00	4,999.99	0.00	16.01	16.01
**Total Indirect Cost Expenditures	5,016.00	5,016.00	0.00	4,999.99	0.00	16.01	16.01
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
*Total: Sponsored Programs	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
***Total Revenue	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,630.36	0.00	(41,630.36)	(41,630.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,631.00	41,631.00	0.00	0.00	0.00	41,631.00	41,631.00
611Q90 Post Doc	20,609.00	20,609.00	0.00	28,217.02	0.00	(7,608.02)	(7,608.02)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: Personnel	72,540.00	72,540.00	0.00	69,847.38	0.00	2,692.62	2,692.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,396.86	0.00	(3,396.86)	(3,396.86)
65YF10 Full Fringe Benefit Distr Expe	9,877.00	9,877.00	0.00	2,040.16	0.00	7,836.84	7,836.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,649.30	0.00	(4,649.30)	(4,649.30)
*Total: Fringe Benefits	9,877.00	9,877.00	0.00	10,086.32	0.00	(209.32)	(209.32)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710200 Foreign Travel	9,400.00	9,400.00	0.00	6,563.77	0.00	2,836.23	2,836.23
710F00 Foreign Travel	0.00	0.00	0.00	1,372.21	0.00	(1,372.21)	(1,372.21)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	515.10	0.00	(515.10)	(515.10)
*Total: Travel	13,900.00	13,900.00	0.00	8,497.08	0.00	5,402.92	5,402.92
711200 Research Supplies	0.00	0.00	0.00	3,421.10	0.00	(3,421.10)	(3,421.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.40	0.00	(13.40)	(13.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
717200 Other Professional Services-General	0.00	0.00	0.00	8,302.00	0.00	(8,302.00)	(8,302.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
*Total: Supplies	30,000.00	30,000.00	0.00	13,361.92	0.00	16,638.08	16,638.08
7300 Subcontracts	180,423.00	180,423.00	0.00	0.00	0.00	180,423.00	180,423.00
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001 Subcontracts 01	0.00	0.00	12,331.00	101,173.00	12,331.00	(113,504.00)	(113,504.00)
730002 Subcontracts 02	0.00	0.00	0.00	65,070.00	95,132.00	(160,202.00)	(160,202.00)
730003 Subcontracts 03	0.00	0.00	25.00	37,529.00	1.00	(37,530.00)	(37,530.00)
*Total: Contractual	337,087.00	337,087.00	12,356.00	203,772.00	107,464.00	25,851.00	25,851.00

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1543942 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/16 - 4/30/19

Fund Information
 Effective Date: 05/31/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	463,404.00	463,404.00	12,356.00	305,564.70	107,464.00	50,375.30	50,375.30
760300 F&A Expenditures	99,596.00	99,596.00	0.00	88,182.83	0.00	11,413.17	11,413.17
*Total: Indirect Costs	99,596.00	99,596.00	0.00	88,182.83	0.00	11,413.17	11,413.17
**Total Indirect Cost Expenditures	99,596.00	99,596.00	0.00	88,182.83	0.00	11,413.17	11,413.17
***Total Expenditures	563,000.00	563,000.00	12,356.00	393,747.53	107,464.00	61,788.47	61,788.47
Revenue							
530000 Federal Programs	0.00	0.00	12,356.00	393,747.53	0.00	(393,747.53)	(393,747.53)
*Total: Sponsored Programs	0.00	0.00	12,356.00	393,747.53	0.00	(393,747.53)	(393,747.53)
***Total Revenue	0.00	0.00	12,356.00	393,747.53	0.00	(393,747.53)	(393,747.53)

Grant: 147852 - Radiation form Thunderstorms
 Fund: 147852 - Radiation form Thunderstorms

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1612466	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,215.79	0.00	(22,215.79)	(22,215.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,978.00	36,978.00	0.00	0.00	0.00	36,978.00	36,978.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,152.23	0.00	(6,152.23)	(6,152.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
*Total: Personnel	36,978.00	36,978.00	0.00	30,051.69	0.00	6,926.31	6,926.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,316.99	0.00	(2,316.99)	(2,316.99)
65YF10 Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
*Total: Fringe Benefits	3,106.00	3,106.00	0.00	2,316.99	0.00	789.01	789.01
**Total Direct Cost Expenditures	40,084.00	40,084.00	0.00	32,368.68	0.00	7,715.32	7,715.32
760300 F&A Expenditures	19,916.00	19,916.00	0.00	16,044.97	0.00	3,871.03	3,871.03
*Total: Indirect Costs	19,916.00	19,916.00	0.00	16,044.97	0.00	3,871.03	3,871.03
**Total Indirect Cost Expenditures	19,916.00	19,916.00	0.00	16,044.97	0.00	3,871.03	3,871.03
***Total Expenditures	60,000.00	60,000.00	0.00	48,413.65	0.00	11,586.35	11,586.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,413.65	0.00	(48,413.65)	(48,413.65)
*Total: Sponsored Programs	0.00	0.00	0.00	48,413.65	0.00	(48,413.65)	(48,413.65)
***Total Revenue	0.00	0.00	0.00	48,413.65	0.00	(48,413.65)	(48,413.65)

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active
 FMGR: Winslow, Reka
 Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622352	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,217.62	0.00	(1,217.62)	(1,217.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,422.00	167,422.00	0.00	0.00	0.00	167,422.00	167,422.00
611Q90	Post Doc	0.00	0.00	0.00	1,754.63	0.00	(1,754.63)	(1,754.63)
615F10	PAT	0.00	0.00	7,853.07	92,518.45	0.00	(92,518.45)	(92,518.45)
*Total: Personnel		167,422.00	167,422.00	7,853.07	95,490.70	0.00	71,931.30	71,931.30
65YF10	Full Fringe Benefit Distr Expe	44,849.00	44,849.00	3,321.85	39,175.87	0.00	5,673.13	5,673.13
*Total: Fringe Benefits		44,849.00	44,849.00	3,321.85	39,175.87	0.00	5,673.13	5,673.13
710	Travel	20,295.00	20,295.00	0.00	0.00	0.00	20,295.00	20,295.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,608.63	0.00	(2,608.63)	(2,608.63)
710200	Foreign Travel	0.00	0.00	0.00	1,398.52	0.00	(1,398.52)	(1,398.52)
710300	Conference Registration Fees	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
*Total: Travel		20,295.00	20,295.00	0.00	4,912.15	0.00	15,382.85	15,382.85
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.92	0.00	(105.92)	(105.92)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies		6,000.00	6,000.00	0.00	899.92	0.00	5,100.08	5,100.08
**Total Direct Cost Expenditures		238,566.00	238,566.00	11,174.92	140,478.64	0.00	98,087.36	98,087.36
760300	F&A Expenditures	119,275.00	119,275.00	5,643.33	70,212.79	0.00	49,062.21	49,062.21
*Total: Indirect Costs		119,275.00	119,275.00	5,643.33	70,212.79	0.00	49,062.21	49,062.21
**Total Indirect Cost Expenditures		119,275.00	119,275.00	5,643.33	70,212.79	0.00	49,062.21	49,062.21
***Total Expenditures		357,841.00	357,841.00	16,818.25	210,691.43	0.00	147,149.57	147,149.57
Revenue								
530000	Federal Programs	0.00	0.00	16,818.25	210,691.43	0.00	(210,691.43)	(210,691.43)
*Total: Sponsored Programs		0.00	0.00	16,818.25	210,691.43	0.00	(210,691.43)	(210,691.43)
***Total Revenue		0.00	0.00	16,818.25	210,691.43	0.00	(210,691.43)	(210,691.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active

Type: Grant

FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622352 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,235.05	0.00	(8,235.05)	(8,235.05)
611F60 Faculty NTT Research	0.00	0.00	4,933.43	36,625.47	0.00	(36,625.47)	(36,625.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,008.00	71,008.00	0.00	0.00	0.00	71,008.00	71,008.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	35.00	4,510.00	0.00	(4,510.00)	(4,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,816.00	25,816.00	0.00	0.00	0.00	25,816.00	25,816.00
*Total: Personnel	132,313.00	132,313.00	4,968.43	49,378.02	0.00	82,934.98	82,934.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	665.72	0.00	(665.72)	(665.72)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	2,086.90	15,337.53	0.00	19,807.47	19,807.47
*Total: Fringe Benefits	35,145.00	35,145.00	2,086.90	16,003.25	0.00	19,141.75	19,141.75
710 Travel	27,364.00	27,364.00	0.00	0.00	0.00	27,364.00	27,364.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	27,364.00	27,364.00	0.00	475.00	0.00	26,889.00	26,889.00
7112 Research Supplies	29,119.00	29,119.00	0.00	0.00	0.00	29,119.00	29,119.00
713010 Printing & Copying-Publications	0.00	0.00	752.00	752.00	0.00	(752.00)	(752.00)
717000 Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	8,400.00	(11,400.00)	(11,400.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	52,261.00	52,261.00	752.00	3,872.00	8,400.00	39,989.00	39,989.00
**Total Direct Cost Expenditures	247,083.00	247,083.00	7,807.33	69,728.27	8,400.00	168,954.73	168,954.73
760300 F&A Expenditures	123,566.00	123,566.00	3,942.70	35,024.56	0.00	88,541.44	88,541.44
*Total: Indirect Costs	123,566.00	123,566.00	3,942.70	35,024.56	0.00	88,541.44	88,541.44
**Total Indirect Cost Expenditures	123,566.00	123,566.00	3,942.70	35,024.56	0.00	88,541.44	88,541.44
***Total Expenditures	370,649.00	370,649.00	11,750.03	104,752.83	8,400.00	257,496.17	257,496.17

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name: Smith, Charles W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622413 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,750.03	104,752.83	0.00	(104,752.83)	(104,752.83)
*Total: Sponsored Programs	0.00	0.00	11,750.03	104,752.83	0.00	(104,752.83)	(104,752.83)
***Total Revenue	0.00	0.00	11,750.03	104,752.83	0.00	(104,752.83)	(104,752.83)

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1632348 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCBS - Molecular, Cellular, & Biomedical

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	0.00	0.00	(1,340.43)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(1,340.43)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,340.43)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(348.51)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(348.51)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(348.51)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,688.94)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(1,688.94)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,688.94)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,688.94)	0.00	0.00	0.00	0.00

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1632348	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,784.07	0.00	(13,784.07)	(13,784.07)
611F60	Faculty NTT Research	0.00	0.00	4,656.45	129,698.58	18,625.84	(148,324.42)	(148,324.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,398.00	131,398.00	0.00	0.00	0.00	131,398.00	131,398.00
611Q90	Post Doc	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,266.06	0.00	(24,266.06)	(24,266.06)
613N30	Graduate Research Assistant	0.00	0.00	3,240.00	25,740.02	12,960.00	(38,700.02)	(38,700.02)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: Personnel		301,352.00	301,352.00	7,896.45	193,488.73	31,585.84	76,277.43	76,277.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,084.16	0.00	(3,084.16)	(3,084.16)
65YF10	Full Fringe Benefit Distr Expe	79,395.00	79,395.00	1,969.68	53,705.56	7,878.73	17,810.71	17,810.71
*Total: Fringe Benefits		79,395.00	79,395.00	1,969.68	56,789.72	7,878.73	14,726.55	14,726.55
710	Travel	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
710100	Out-of-State Travel	0.00	0.00	0.00	345.49	0.00	(345.49)	(345.49)
710200	Foreign Travel	35,999.00	35,999.00	0.00	18,887.86	0.00	17,111.14	17,111.14
710300	Conference Registration Fees	0.00	0.00	0.00	3,825.94	0.00	(3,825.94)	(3,825.94)
710F00	Foreign Travel	0.00	0.00	0.00	3,371.47	0.00	(3,371.47)	(3,371.47)
710F10	Foreign Travel - Airfare	0.00	0.00	1,370.43	1,370.43	0.00	(1,370.43)	(1,370.43)
*Total: Travel		44,709.00	44,709.00	1,370.43	27,801.19	0.00	16,907.81	16,907.81
740000	Cap Equipment	25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75
*Total: Equipment		25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711190	Publications cost	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
711200	Research Supplies	0.00	0.00	0.00	23,612.84	0.00	(23,612.84)	(23,612.84)
714030	Postage-Express Mail	0.00	0.00	0.00	294.73	0.00	(294.73)	(294.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,881.19	0.00	(2,881.19)	(2,881.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1632348	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	708.52	0.00	(708.52)	(708.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	25,667.25	0.00	(25,667.25)	(25,667.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	894.49	0.00	(894.49)	(894.49)
*Total: Supplies	98,000.00	98,000.00	1,500.00	59,873.80	0.00	38,126.20	38,126.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,001.75	0.00	(15,001.75)	(15,001.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	18,421.75	0.00	(18,421.75)	(18,421.75)
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	548,956.00	548,956.00	12,736.56	381,874.44	39,464.57	127,616.99	127,616.99
760300 F&A Expenditures	136,099.00	136,099.00	3,311.52	87,867.91	0.00	48,231.09	48,231.09
*Total: Indirect Costs	136,099.00	136,099.00	3,311.52	87,867.91	0.00	48,231.09	48,231.09
**Total Indirect Cost Expenditures	136,099.00	136,099.00	3,311.52	87,867.91	0.00	48,231.09	48,231.09
***Total Expenditures	685,055.00	685,055.00	16,048.08	469,742.35	39,464.57	175,848.08	175,848.08
Revenue							
530000 Federal Programs	0.00	0.00	16,048.08	469,742.35	0.00	(469,742.35)	(469,742.35)
*Total: Sponsored Programs	0.00	0.00	16,048.08	469,742.35	0.00	(469,742.35)	(469,742.35)
***Total Revenue	0.00	0.00	16,048.08	469,742.35	0.00	(469,742.35)	(469,742.35)

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,463.36	0.00	(20,463.36)	(20,463.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,068.00	30,068.00	0.00	0.00	0.00	30,068.00	30,068.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,320.08	0.00	(8,320.08)	(8,320.08)
613NZ0 Grad Unallocated Budget (Bud Only)	90,627.00	90,627.00	0.00	0.00	0.00	90,627.00	90,627.00
*Total: Personnel	120,695.00	120,695.00	2,867.70	42,952.74	11,470.80	66,271.46	66,271.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,215.11	0.00	(2,215.11)	(2,215.11)
65YF10 Full Fringe Benefit Distr Expe	5,570.00	5,570.00	0.00	0.00	0.00	5,570.00	5,570.00
*Total: Fringe Benefits	5,570.00	5,570.00	0.00	2,215.11	0.00	3,354.89	3,354.89
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,046.25	0.00	(1,046.25)	(1,046.25)
710200 Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	783.06	0.00	(783.06)	(783.06)
*Total: Travel	10,500.00	10,500.00	0.00	2,269.31	0.00	8,230.69	8,230.69
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
*Total: Supplies	1,500.00	1,500.00	0.00	129.00	0.00	1,371.00	1,371.00
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	50,425.00	50,425.00	0.00	0.00	0.00	50,425.00	50,425.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,423.75	0.00	(14,423.75)	(14,423.75)
*Total: Tuition/Participant Support	50,425.00	50,425.00	0.00	16,703.75	0.00	33,721.25	33,721.25
**Total Direct Cost Expenditures	188,690.00	188,690.00	2,867.70	64,269.91	11,470.80	112,949.29	112,949.29
760300 F&A Expenditures	68,917.00	68,917.00	1,448.19	23,743.20	0.00	45,173.80	45,173.80
*Total: Indirect Costs	68,917.00	68,917.00	1,448.19	23,743.20	0.00	45,173.80	45,173.80
**Total Indirect Cost Expenditures	68,917.00	68,917.00	1,448.19	23,743.20	0.00	45,173.80	45,173.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young
 Type: Grant

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	257,607.00	257,607.00	4,315.89	88,013.11	11,470.80	158,123.09	158,123.09
Revenue							
530000 Federal Programs	0.00	0.00	4,315.89	88,013.11	0.00	(88,013.11)	(88,013.11)
*Total: Sponsored Programs	0.00	0.00	4,315.89	88,013.11	0.00	(88,013.11)	(88,013.11)
***Total Revenue	0.00	0.00	4,315.89	88,013.11	0.00	(88,013.11)	(88,013.11)

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147865 - Axial Eruption Dynamics

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1635325	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	9,948.90	0.00	(9,948.90)	(9,948.90)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,974.45	0.00	(4,974.45)	(4,974.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	19,594.00	19,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,040.04	0.00	(13,040.04)	(13,040.04)
613N30 Graduate Research Assistant	0.00	0.00	1,620.00	24,110.04	1,242.00	(25,352.04)	(25,352.04)
613NZ0 Grad Unallocated Budget (Bud Only)	31,844.00	31,844.00	0.00	0.00	0.00	31,844.00	31,844.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,545.00	0.00	0.00	0.00	0.00	7,545.00	0.00
*Total: Personnel	58,983.00	51,438.00	1,620.00	52,073.43	1,242.00	5,667.57	(1,877.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,297.19	0.00	(2,297.19)	(2,297.19)
65YF10 Full Fringe Benefit Distr Expe	5,713.00	2,703.00	0.00	0.00	0.00	5,713.00	2,703.00
*Total: Fringe Benefits	5,713.00	2,703.00	0.00	2,297.19	0.00	3,415.81	405.81
710 Travel	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
710100 Out-of-State Travel	0.00	0.00	0.00	375.62	0.00	(375.62)	(375.62)
710200 Foreign Travel	0.00	0.00	0.00	3,482.54	0.00	(3,482.54)	(3,482.54)
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,072.14	0.00	(1,072.14)	(1,072.14)
*Total: Travel	5,398.00	5,398.00	0.00	5,788.64	0.00	(390.64)	(390.64)
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200 Research Supplies	0.00	0.00	0.00	293.48	0.00	(293.48)	(293.48)
713000 Printing & Copying-General	0.00	0.00	0.00	34.48	0.00	(34.48)	(34.48)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,700.00	5,700.00	0.00	327.96	0.00	5,372.04	5,372.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	4,535.00	4,535.00	0.00	0.00	0.00	4,535.00	4,535.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,626.13	0.00	(2,626.13)	(2,626.13)
722200 Participant Support	4,650.00	0.00	0.00	0.00	0.00	4,650.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	9,185.00	4,535.00	0.00	5,476.13	0.00	3,708.87	(941.13)

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147865 - Axial Eruption Dynamics

Status: Active
 FMGR: Boettcher, Margaret S
 Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1635325 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 8/15/16 - 7/31/19

Fund Information
 Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	84,979.00	69,774.00	1,620.00	65,963.35	1,242.00	17,773.65	2,568.65
760300 F&A Expenditures	37,713.00	32,488.00	818.10	30,201.17	0.00	7,511.83	2,286.83
*Total: Indirect Costs	37,713.00	32,488.00	818.10	30,201.17	0.00	7,511.83	2,286.83
**Total Indirect Cost Expenditures	37,713.00	32,488.00	818.10	30,201.17	0.00	7,511.83	2,286.83
***Total Expenditures	122,692.00	102,262.00	2,438.10	96,164.52	1,242.00	25,285.48	4,855.48
Revenue							
530000 Federal Programs	0.00	0.00	2,438.10	96,164.52	0.00	(96,164.52)	(96,164.52)
*Total: Sponsored Programs	0.00	0.00	2,438.10	96,164.52	0.00	(96,164.52)	(96,164.52)
***Total Revenue	0.00	0.00	2,438.10	96,164.52	0.00	(96,164.52)	(96,164.52)

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147866 - Volcano Teacher Workshop

Status: Active
 FMGR: Froburg, Erik
 Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1635325	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/16 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,728.79	0.00	(7,728.79)	(7,728.79)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,545.00	0.00	0.00	0.00	0.00	7,545.00
*Total: Personnel	0.00	7,545.00	0.00	7,728.79	0.00	(7,728.79)	(183.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,010.00	0.00	3,177.20	0.00	(3,177.20)	(167.20)
*Total: Fringe Benefits	0.00	3,010.00	0.00	3,177.20	0.00	(3,177.20)	(167.20)
710000 In-State Travel	0.00	0.00	0.00	117.46	0.00	(117.46)	(117.46)
710100 Out-of-State Travel	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
*Total: Travel	0.00	0.00	0.00	140.47	0.00	(140.47)	(140.47)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	4,650.00	0.00	3,644.00	0.00	(3,644.00)	1,006.00
*Total: Tuition/Participant Support	0.00	4,650.00	0.00	3,644.00	0.00	(3,644.00)	1,006.00
**Total Direct Cost Expenditures	0.00	15,205.00	0.00	14,690.46	0.00	(14,690.46)	514.54
760300 F&A Expenditures	0.00	5,225.00	0.00	5,501.83	0.00	(5,501.83)	(276.83)
*Total: Indirect Costs	0.00	5,225.00	0.00	5,501.83	0.00	(5,501.83)	(276.83)
**Total Indirect Cost Expenditures	0.00	5,225.00	0.00	5,501.83	0.00	(5,501.83)	(276.83)
***Total Expenditures	0.00	20,430.00	0.00	20,192.29	0.00	(20,192.29)	237.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,192.29	0.00	(20,192.29)	(20,192.29)
*Total: Sponsored Programs	0.00	0.00	0.00	20,192.29	0.00	(20,192.29)	(20,192.29)
***Total Revenue	0.00	0.00	0.00	20,192.29	0.00	(20,192.29)	(20,192.29)

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR-1623899	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,244.65	0.00	(16,244.65)	(16,244.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,744.00	23,744.00	0.00	0.00	0.00	23,744.00	23,744.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,760.06	0.00	(11,760.06)	(11,760.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,460.15	0.00	(25,460.15)	(25,460.15)
613NZ0 Grad Unallocated Budget (Bud Only)	33,696.00	33,696.00	0.00	0.00	0.00	33,696.00	33,696.00
61SNSH Student Labor	0.00	0.00	0.00	8,738.77	0.00	(8,738.77)	(8,738.77)
*Total: Personnel	57,440.00	57,440.00	0.00	62,203.63	0.00	(4,763.63)	(4,763.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,258.28	0.00	(2,258.28)	(2,258.28)
65YF10 Full Fringe Benefit Distr Expe	10,031.00	1,971.00	0.00	0.00	0.00	10,031.00	1,971.00
*Total: Fringe Benefits	10,031.00	1,971.00	0.00	2,258.28	0.00	7,772.72	(287.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,695.58	0.00	(2,695.58)	(2,695.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	218.55	0.00	(218.55)	(218.55)
*Total: Travel	0.00	0.00	0.00	2,914.13	0.00	(2,914.13)	(2,914.13)
7112 Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
711200 Research Supplies	0.00	0.00	0.00	1,441.49	0.00	(1,441.49)	(1,441.49)
717200 Other Professional Services-General	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
*Total: Supplies	19,800.00	19,800.00	0.00	5,281.49	0.00	14,518.51	14,518.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	24,583.00	32,643.00	0.00	0.00	0.00	24,583.00	32,643.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,405.25	0.00	(22,405.25)	(22,405.25)
*Total: Tuition/Participant Support	24,583.00	32,643.00	0.00	23,545.25	0.00	1,037.75	9,097.75
**Total Direct Cost Expenditures	111,854.00	111,854.00	0.00	96,202.78	0.00	15,651.22	15,651.22
760300 F&A Expenditures	39,392.00	39,392.00	0.00	36,269.85	0.00	3,122.15	3,122.15
*Total: Indirect Costs	39,392.00	39,392.00	0.00	36,269.85	0.00	3,122.15	3,122.15
**Total Indirect Cost Expenditures	39,392.00	39,392.00	0.00	36,269.85	0.00	3,122.15	3,122.15
***Total Expenditures	151,246.00	151,246.00	0.00	132,472.63	0.00	18,773.37	18,773.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR-1623899	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	132,472.63	0.00	(132,472.63)	(132,472.63)
*Total: Sponsored Programs	0.00	0.00	0.00	132,472.63	0.00	(132,472.63)	(132,472.63)
***Total Revenue	0.00	0.00	0.00	132,472.63	0.00	(132,472.63)	(132,472.63)

Grant: 147868 - CRISP Type I
 Fund: 147868 - CRISP Type I

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS-1638334	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,243.35	0.00	(10,243.35)	(10,243.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,656.00	47,656.00	0.00	0.00	0.00	47,656.00	47,656.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	43,979.92	0.00	(43,979.92)	(43,979.92)
613N30 Graduate Research Assistant	0.00	0.00	6,080.04	60,495.10	4,661.36	(65,156.46)	(65,156.46)
613NZ0 Grad Unallocated Budget (Bud Only)	67,075.00	67,075.00	0.00	0.00	0.00	67,075.00	67,075.00
61SNSH Student Labor	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	120,731.00	120,731.00	6,080.04	119,151.90	4,661.36	(3,082.26)	(3,082.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,411.56	0.00	(4,411.56)	(4,411.56)
65YF10 Full Fringe Benefit Distr Expe	13,961.00	13,961.00	0.00	1,759.43	0.00	12,201.57	12,201.57
*Total: Fringe Benefits	13,961.00	13,961.00	0.00	6,170.99	0.00	7,790.01	7,790.01
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	688.06	0.00	(688.06)	(688.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,264.90	0.00	(2,264.90)	(2,264.90)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
*Total: Travel	4,000.00	4,000.00	0.00	4,130.96	0.00	(130.96)	(130.96)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
7112 Research Supplies	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.90	0.00	(55.90)	(55.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,428.38	0.00	(1,428.38)	(1,428.38)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.30	0.00	(118.30)	(118.30)
*Total: Supplies	2,972.00	2,972.00	0.00	2,127.58	0.00	844.42	844.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,525.00	0.00	(20,525.00)	(20,525.00)
722200 Participant Support	5,500.00	5,500.00	0.00	1,587.70	0.00	3,912.30	3,912.30
*Total: Tuition/Participant Support	40,641.00	40,641.00	0.00	30,092.70	0.00	10,548.30	10,548.30

Grant: 147868 - CRISP Type I
 Fund: 147868 - CRISP Type I

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: BCS-1638334 CFDA #: 47.075
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 08/31/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	182,305.00	182,305.00	6,080.04	161,674.13	4,661.36	15,969.51	15,969.51
760300 F&A Expenditures	70,633.00	70,633.00	3,070.41	65,845.00	0.00	4,788.00	4,788.00
*Total: Indirect Costs	70,633.00	70,633.00	3,070.41	65,845.00	0.00	4,788.00	4,788.00
**Total Indirect Cost Expenditures	70,633.00	70,633.00	3,070.41	65,845.00	0.00	4,788.00	4,788.00
***Total Expenditures	252,938.00	252,938.00	9,150.45	227,519.13	4,661.36	20,757.51	20,757.51
Revenue							
530000 Federal Programs	0.00	0.00	9,150.45	227,519.13	0.00	(227,519.13)	(227,519.13)
*Total: Sponsored Programs	0.00	0.00	9,150.45	227,519.13	0.00	(227,519.13)	(227,519.13)
***Total Revenue	0.00	0.00	9,150.45	227,519.13	0.00	(227,519.13)	(227,519.13)

Grant: 147869 - Physics for the Life Sciences
 Fund: 147869 - Physics for the Life Sciences

Status: Active
 FMGR: Meredith, Dawn C
 Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE-1624006	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,591.06	0.00	(16,591.06)	(16,591.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
*Total: Personnel	51,925.00	51,925.00	0.00	16,591.06	0.00	35,333.94	35,333.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,341.15	0.00	(1,341.15)	(1,341.15)
65YF10 Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
*Total: Fringe Benefits	4,362.00	4,362.00	0.00	1,341.15	0.00	3,020.85	3,020.85
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	961.08	0.00	(961.08)	(961.08)
*Total: Travel	4,200.00	4,200.00	0.00	1,356.08	0.00	2,843.92	2,843.92
**Total Direct Cost Expenditures	60,487.00	60,487.00	0.00	19,288.29	0.00	41,198.71	41,198.71
760300 F&A Expenditures	30,293.00	30,293.00	0.00	9,660.93	0.00	20,632.07	20,632.07
*Total: Indirect Costs	30,293.00	30,293.00	0.00	9,660.93	0.00	20,632.07	20,632.07
**Total Indirect Cost Expenditures	30,293.00	30,293.00	0.00	9,660.93	0.00	20,632.07	20,632.07
***Total Expenditures	90,780.00	90,780.00	0.00	28,949.22	0.00	61,830.78	61,830.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,949.22	0.00	(28,949.22)	(28,949.22)
*Total: Sponsored Programs	0.00	0.00	0.00	28,949.22	0.00	(28,949.22)	(28,949.22)
***Total Revenue	0.00	0.00	0.00	28,949.22	0.00	(28,949.22)	(28,949.22)

Grant: 147870 - Arctic-GRO
 Fund: 147870 - Arctic-GRO

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR-1602879	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,378.45	0.00	(23,378.45)	(23,378.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,611.00	23,611.00	0.00	0.00	0.00	23,611.00	23,611.00
*Total: Personnel	23,611.00	23,611.00	0.00	23,378.45	0.00	232.55	232.55
65YF10 Full Fringe Benefit Distr Expe	9,420.00	9,420.00	0.00	9,650.22	0.00	(230.22)	(230.22)
*Total: Fringe Benefits	9,420.00	9,420.00	0.00	9,650.22	0.00	(230.22)	(230.22)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Travel	2,250.00	2,250.00	0.00	65.00	0.00	2,185.00	2,185.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000 Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
*Total: Supplies	750.00	750.00	0.00	130.90	0.00	619.10	619.10
**Total Direct Cost Expenditures	36,031.00	36,031.00	0.00	33,224.57	0.00	2,806.43	2,806.43
760300 F&A Expenditures	18,030.00	18,030.00	0.00	16,561.33	0.00	1,468.67	1,468.67
*Total: Indirect Costs	18,030.00	18,030.00	0.00	16,561.33	0.00	1,468.67	1,468.67
**Total Indirect Cost Expenditures	18,030.00	18,030.00	0.00	16,561.33	0.00	1,468.67	1,468.67
***Total Expenditures	54,061.00	54,061.00	0.00	49,785.90	0.00	4,275.10	4,275.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,785.90	0.00	(49,785.90)	(49,785.90)
*Total: Sponsored Programs	0.00	0.00	0.00	49,785.90	0.00	(49,785.90)	(49,785.90)
***Total Revenue	0.00	0.00	0.00	49,785.90	0.00	(49,785.90)	(49,785.90)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,672.52	0.00	(26,672.52)	(26,672.52)
611F60 Faculty NTT Research	0.00	0.00	4,656.46	80,691.40	18,625.83	(99,317.23)	(99,317.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	5,823.45	97,371.09	29,117.25	24,965.66	24,965.66
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	16,420.07	12,160.08	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,386.04	0.00	(13,386.04)	(13,386.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: Personnel	461,848.00	461,848.00	13,519.93	253,941.13	59,903.16	148,003.71	148,003.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,772.56	0.00	(2,772.56)	(2,772.56)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	1,969.68	38,529.85	7,878.73	43,256.42	43,256.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,921.95	0.00	(1,921.95)	(1,921.95)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,362.69	18,574.11	6,813.44	(25,387.55)	(25,387.55)
*Total: Fringe Benefits	89,665.00	89,665.00	3,332.37	61,798.47	14,692.17	13,174.36	13,174.36
710200 Foreign Travel	158,442.00	158,442.00	0.00	37,769.54	0.00	120,672.46	120,672.46
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710F00 Foreign Travel	0.00	0.00	0.00	7,803.34	0.00	(7,803.34)	(7,803.34)
*Total: Travel	158,442.00	158,442.00	0.00	48,301.95	0.00	110,140.05	110,140.05
740000 Cap Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
*Total: Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	49.99	1,273.90	0.00	(1,273.90)	(1,273.90)
7112 Research Supplies	297,950.00	297,950.00	0.00	0.00	0.00	297,950.00	297,950.00
711200 Research Supplies	0.00	0.00	(9.50)	71,129.58	0.00	(71,129.58)	(71,129.58)
714030 Postage-Express Mail	0.00	0.00	0.00	2,275.80	0.00	(2,275.80)	(2,275.80)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,362.78	0.00	(9,362.78)	(9,362.78)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	18,477.66	0.00	(18,477.66)	(18,477.66)
717200 Other Professional Services-General	0.00	0.00	4,820.40	54,141.95	0.00	(54,141.95)	(54,141.95)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	271.85	87.50	(359.35)	(359.35)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
*Total: Supplies	297,950.00	297,950.00	4,860.89	158,589.27	87.50	139,273.23	139,273.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)
*Total: Tuition/Participant Support	50,354.00	50,354.00	0.00	4,381.50	0.00	45,972.50	45,972.50
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,058,259.00	1,058,259.00	21,713.19	531,502.32	74,682.83	452,073.85	452,073.85
760300 F&A Expenditures	504,813.00	504,813.00	10,965.17	261,277.57	0.00	243,535.43	243,535.43
*Total: Indirect Costs	504,813.00	504,813.00	10,965.17	261,277.57	0.00	243,535.43	243,535.43
**Total Indirect Cost Expenditures	504,813.00	504,813.00	10,965.17	261,277.57	0.00	243,535.43	243,535.43
***Total Expenditures	1,563,072.00	1,563,072.00	32,678.36	792,779.89	74,682.83	695,609.28	695,609.28
Revenue							
530000 Federal Programs	0.00	0.00	32,678.36	792,779.89	0.00	(792,779.89)	(792,779.89)
*Total: Sponsored Programs	0.00	0.00	32,678.36	792,779.89	0.00	(792,779.89)	(792,779.89)
***Total Revenue	0.00	0.00	32,678.36	792,779.89	0.00	(792,779.89)	(792,779.89)

Grant: 147872 - MRI: Water Tunnel Flows
 Fund: 147872 - MRI: Water Tunnel Flows

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CBET-1625782	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	618,000.00	618,000.00	0.00	518,942.26	89,605.74	9,452.00	9,452.00
*Total: Equipment	618,000.00	618,000.00	0.00	518,942.26	89,605.74	9,452.00	9,452.00
**Total Direct Cost Expenditures	618,000.00	618,000.00	0.00	518,942.26	89,605.74	9,452.00	9,452.00
***Total Expenditures	618,000.00	618,000.00	0.00	518,942.26	89,605.74	9,452.00	9,452.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	518,942.26	0.00	(518,942.26)	(518,942.26)
*Total: Sponsored Programs	0.00	0.00	0.00	518,942.26	0.00	(518,942.26)	(518,942.26)
***Total Revenue	0.00	0.00	0.00	518,942.26	0.00	(518,942.26)	(518,942.26)

Grant: 147872 - MRI: Water Tunnel Flows
 Fund: 15CA79 - MRI: Water Tunnel Flows - CS

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET-1625782	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	264,502.00	264,502.00	0.00	225,472.99	39,029.01	0.00	0.00
*Total: Equipment	264,502.00	264,502.00	0.00	225,472.99	39,029.01	0.00	0.00
7112 Research Supplies	238.00	238.00	0.00	0.00	0.00	238.00	238.00
*Total: Supplies	238.00	238.00	0.00	0.00	0.00	238.00	238.00
**Total Direct Cost Expenditures	264,740.00	264,740.00	0.00	225,472.99	39,029.01	238.00	238.00
760300 F&A Expenditures	117.00	117.00	0.00	0.00	0.00	117.00	117.00
*Total: Indirect Costs	117.00	117.00	0.00	0.00	0.00	117.00	117.00
**Total Indirect Cost Expenditures	117.00	117.00	0.00	0.00	0.00	117.00	117.00
***Total Expenditures	264,857.00	264,857.00	0.00	225,472.99	39,029.01	355.00	355.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	102,543.00	0.00	(102,543.00)	(102,543.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	162,314.00	0.00	(162,314.00)	(162,314.00)
*Total: Transfers In	0.00	0.00	0.00	264,857.00	0.00	(264,857.00)	(264,857.00)
***Total Revenue	0.00	0.00	0.00	264,857.00	0.00	(264,857.00)	(264,857.00)

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,674.96	0.00	(21,674.96)	(21,674.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,290.00	23,290.00	0.00	0.00	0.00	23,290.00	23,290.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,608.56	0.00	(45,608.56)	(45,608.56)
613NZ0 Grad Unallocated Budget (Bud Only)	97,260.00	97,260.00	0.00	0.00	0.00	97,260.00	97,260.00
615F10 PAT	0.00	(1,800.00)	2,388.00	51,156.80	0.00	(51,156.80)	(52,956.80)
615NZ0 PAT Unallocated Budget (Bud Only)	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
*Total: Personnel	166,914.00	165,114.00	2,388.00	118,440.32	0.00	48,473.68	46,673.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.60	0.00	(1,727.60)	(1,727.60)
65YF10 Full Fringe Benefit Distr Expe	22,518.00	25,318.00	1,010.12	20,841.15	0.00	1,676.85	4,476.85
*Total: Fringe Benefits	22,518.00	25,318.00	1,010.12	22,568.75	0.00	(50.75)	2,749.25
710 Travel	16,843.00	16,843.00	0.00	0.00	0.00	16,843.00	16,843.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,650.46	0.00	(8,650.46)	(8,650.46)
710200 Foreign Travel	0.00	0.00	0.00	2,201.78	0.00	(2,201.78)	(2,201.78)
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	424.20	0.00	(424.20)	(424.20)
*Total: Travel	16,843.00	16,843.00	0.00	12,706.44	0.00	4,136.56	4,136.56
7112 Research Supplies	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
711200 Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
*Total: Supplies	5,182.00	5,182.00	0.00	248.99	0.00	4,933.01	4,933.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	49,745.00	49,745.00	0.00	0.00	0.00	49,745.00	49,745.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,526.75	0.00	(14,526.75)	(14,526.75)
721155 Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
*Total: Tuition/Participant Support	49,745.00	48,745.00	0.00	17,946.75	0.00	31,798.25	30,798.25
**Total Direct Cost Expenditures	261,202.00	261,202.00	3,398.12	171,911.25	0.00	89,290.75	89,290.75
760300 F&A Expenditures	105,444.00	105,444.00	1,716.05	76,639.67	0.00	28,804.33	28,804.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	105,444.00	105,444.00	1,716.05	76,639.67	0.00	28,804.33	28,804.33
**Total Indirect Cost Expenditures	105,444.00	105,444.00	1,716.05	76,639.67	0.00	28,804.33	28,804.33
***Total Expenditures	366,646.00	366,646.00	5,114.17	248,550.92	0.00	118,095.08	118,095.08
Revenue							
530000 Federal Programs	0.00	0.00	5,114.17	248,550.92	0.00	(248,550.92)	(248,550.92)
*Total: Sponsored Programs	0.00	0.00	5,114.17	248,550.92	0.00	(248,550.92)	(248,550.92)
***Total Revenue	0.00	0.00	5,114.17	248,550.92	0.00	(248,550.92)	(248,550.92)

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1602748	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,762.00	35,762.00	0.00	0.00	0.00	35,762.00	35,762.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,173.19	0.00	(12,173.19)	(12,173.19)
613N30 Graduate Research Assistant	0.00	0.00	1,519.95	17,614.88	1,165.29	(18,780.17)	(18,780.17)
613NZ0 Grad Unallocated Budget (Bud Only)	48,631.00	48,631.00	0.00	0.00	0.00	48,631.00	48,631.00
615F10 PAT	0.00	0.00	1,687.80	34,569.38	0.00	(34,569.38)	(34,569.38)
615NZ0 PAT Unallocated Budget (Bud Only)	17,872.00	17,872.00	0.00	0.00	0.00	17,872.00	17,872.00
*Total: Personnel	102,265.00	102,265.00	3,207.75	64,357.45	1,165.29	36,742.26	36,742.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	983.37	0.00	(983.37)	(983.37)
65YF10 Full Fringe Benefit Distr Expe	21,638.00	21,638.00	713.93	14,381.06	0.00	7,256.94	7,256.94
*Total: Fringe Benefits	21,638.00	21,638.00	713.93	15,364.43	0.00	6,273.57	6,273.57
710 Travel	9,993.00	9,993.00	0.00	0.00	0.00	9,993.00	9,993.00
710000 In-State Travel	0.00	0.00	0.00	184.65	0.00	(184.65)	(184.65)
710100 Out-of-State Travel	0.00	0.00	236.40	381.74	0.00	(381.74)	(381.74)
710200 Foreign Travel	0.00	0.00	0.00	3,002.89	0.00	(3,002.89)	(3,002.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,094.25	0.00	(3,094.25)	(3,094.25)
*Total: Travel	9,993.00	9,993.00	236.40	8,008.53	0.00	1,984.47	1,984.47
740000 Cap Equipment	0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
*Total: Equipment	0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
7112 Research Supplies	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
711200 Research Supplies	0.00	0.00	0.00	1,180.87	0.00	(1,180.87)	(1,180.87)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	19.98	219.83	0.00	(219.83)	(219.83)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	9,239.00	9,239.00	19.98	1,649.70	0.00	7,589.30	7,589.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	24,874.00	24,874.00	0.00	0.00	0.00	24,874.00	24,874.00

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1602748 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

Fund Information
 Effective Date: 09/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	(6,265.00)	0.00	4,434.61	0.00	(4,434.61)	(10,699.61)
*Total: Tuition/Participant Support	24,874.00	18,609.00	0.00	6,714.61	0.00	18,159.39	11,894.39
7300 Subcontracts	118,530.00	118,530.00	0.00	0.00	0.00	118,530.00	118,530.00
730000 Subcontracts	59,254.00	59,254.00	0.00	0.00	0.00	59,254.00	59,254.00
730002 Subcontracts 02	0.00	0.00	0.00	96,812.40	21,254.60	(118,067.00)	(118,067.00)
*Total: Contractual	177,784.00	177,784.00	0.00	96,812.40	21,254.60	59,717.00	59,717.00
**Total Direct Cost Expenditures	345,793.00	345,793.00	4,178.06	199,172.02	22,419.89	124,201.09	124,201.09
760300 F&A Expenditures	83,776.00	83,776.00	2,109.90	57,071.06	0.00	26,704.94	26,704.94
*Total: Indirect Costs	83,776.00	83,776.00	2,109.90	57,071.06	0.00	26,704.94	26,704.94
**Total Indirect Cost Expenditures	83,776.00	83,776.00	2,109.90	57,071.06	0.00	26,704.94	26,704.94
***Total Expenditures	429,569.00	429,569.00	6,287.96	256,243.08	22,419.89	150,906.03	150,906.03
Revenue							
530000 Federal Programs	0.00	0.00	6,287.96	256,243.08	0.00	(256,243.08)	(256,243.08)
*Total: Sponsored Programs	0.00	0.00	6,287.96	256,243.08	0.00	(256,243.08)	(256,243.08)
***Total Revenue	0.00	0.00	6,287.96	256,243.08	0.00	(256,243.08)	(256,243.08)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,100.35	0.00	(36,100.35)	(36,100.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,558.48	0.00	(23,558.48)	(23,558.48)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	45,920.25	12,960.00	(58,880.25)	(58,880.25)
613NZ0 Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	705.39	0.00	(705.39)	(705.39)
61SNZ0 Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: Personnel	150,475.00	150,475.00	3,240.00	110,326.97	12,960.00	27,188.03	27,188.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,833.82	0.00	(4,833.82)	(4,833.82)
65YF10 Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
*Total: Fringe Benefits	7,473.00	7,473.00	0.00	5,117.41	0.00	2,355.59	2,355.59
710 Travel	16,494.00	16,494.00	0.00	0.00	0.00	16,494.00	16,494.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,897.56	0.00	(13,897.56)	(13,897.56)
710300 Conference Registration Fees	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,472.99	0.00	(7,472.99)	(7,472.99)
*Total: Travel	16,494.00	16,494.00	0.00	22,023.05	0.00	(5,529.05)	(5,529.05)
711100 Supplies-General	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
7112 Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200 Research Supplies	0.00	0.00	11,646.38	39,373.90	0.00	(39,373.90)	(39,373.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714000 Postage-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85.52	0.00	(85.52)	(85.52)
714030 Postage-Express Mail	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
717200 Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
718000 Telecom-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.34	0.00	(182.34)	(182.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	44,709.00	44,709.00	11,646.38	42,077.71	0.00	2,631.29	2,631.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,231.75	0.00	(7,231.75)	(7,231.75)
722200 Participant Support	0.00	0.00	0.00	440.46	0.00	(440.46)	(440.46)
*Total: Tuition/Participant Support	49,746.00	49,746.00	0.00	13,372.21	0.00	36,373.79	36,373.79
7300 Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002 Subcontracts 02	0.00	0.00	0.00	27,605.59	7,736.41	(35,342.00)	(35,342.00)
*Total: Contractual	109,407.00	109,407.00	0.00	27,605.59	7,736.41	74,065.00	74,065.00
**Total Direct Cost Expenditures	378,304.00	378,304.00	14,886.38	220,522.94	20,696.41	137,084.65	137,084.65
760300 F&A Expenditures	122,185.00	122,185.00	7,517.63	102,282.84	0.00	19,902.16	19,902.16
*Total: Indirect Costs	122,185.00	122,185.00	7,517.63	102,282.84	0.00	19,902.16	19,902.16
**Total Indirect Cost Expenditures	122,185.00	122,185.00	7,517.63	102,282.84	0.00	19,902.16	19,902.16
***Total Expenditures	500,489.00	500,489.00	22,404.01	322,805.78	20,696.41	156,986.81	156,986.81
Revenue							
530000 Federal Programs	0.00	0.00	22,404.01	322,805.78	0.00	(322,805.78)	(322,805.78)
*Total: Sponsored Programs	0.00	0.00	22,404.01	322,805.78	0.00	(322,805.78)	(322,805.78)
***Total Revenue	0.00	0.00	22,404.01	322,805.78	0.00	(322,805.78)	(322,805.78)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,740.64	0.00	(6,740.64)	(6,740.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,036.43	0.00	(10,036.43)	(10,036.43)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	24,809.27	11,470.80	(36,280.07)	(36,280.07)
613NZ0 Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,729.18	0.00	(20,729.18)	(20,729.18)
61SNZ0 Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
*Total: Personnel	180,150.00	180,150.00	2,867.70	62,315.52	11,470.80	106,363.68	106,363.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,344.71	0.00	(1,344.71)	(1,344.71)
65YF10 Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,667.21	0.00	(1,667.21)	(1,667.21)
*Total: Fringe Benefits	8,240.00	8,240.00	0.00	3,011.92	0.00	5,228.08	5,228.08
710 Travel	88,912.00	88,912.00	0.00	0.00	0.00	88,912.00	88,912.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,797.87	0.00	(6,797.87)	(6,797.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,994.13	0.00	(9,994.13)	(9,994.13)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
*Total: Travel	88,912.00	88,912.00	0.00	27,558.19	0.00	61,353.81	61,353.81
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	0.00	22,901.93	0.00	(22,901.93)	(22,901.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
714030 Postage-Express Mail	0.00	0.00	0.00	221.04	0.00	(221.04)	(221.04)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
717200 Other Professional Services-General	0.00	0.00	1,572.00	1,572.00	0.00	(1,572.00)	(1,572.00)
71C600 Insurance	0.00	0.00	0.00	1,111.85	0.00	(1,111.85)	(1,111.85)
*Total: Supplies	26,251.00	26,251.00	1,572.00	26,112.01	0.00	138.99	138.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,356.75	0.00	(20,356.75)	(20,356.75)
*Total: Tuition/Participant Support	56,410.00	56,410.00	0.00	23,776.75	0.00	32,633.25	32,633.25

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Other	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	359,963.00	359,963.00	4,439.70	142,914.39	11,470.80	205,577.81	205,577.81
760300 F&A Expenditures	152,699.00	152,699.00	2,242.05	59,624.65	0.00	93,074.35	93,074.35
*Total: Indirect Costs	152,699.00	152,699.00	2,242.05	59,624.65	0.00	93,074.35	93,074.35
**Total Indirect Cost Expenditures	152,699.00	152,699.00	2,242.05	59,624.65	0.00	93,074.35	93,074.35
***Total Expenditures	512,662.00	512,662.00	6,681.75	202,539.04	11,470.80	298,652.16	298,652.16
Revenue							
530000 Federal Programs	0.00	0.00	6,681.75	202,539.04	0.00	(202,539.04)	(202,539.04)
*Total: Sponsored Programs	0.00	0.00	6,681.75	202,539.04	0.00	(202,539.04)	(202,539.04)
***Total Revenue	0.00	0.00	6,681.75	202,539.04	0.00	(202,539.04)	(202,539.04)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	648.80	648.80	0.00	(648.80)	(648.80)
*Total: Travel	0.00	0.00	648.80	648.80	0.00	(648.80)	(648.80)
**Total Direct Cost Expenditures	0.00	0.00	648.80	648.80	0.00	(648.80)	(648.80)
760300 F&A Expenditures	0.00	0.00	327.64	327.64	0.00	(327.64)	(327.64)
*Total: Indirect Costs	0.00	0.00	327.64	327.64	0.00	(327.64)	(327.64)
**Total Indirect Cost Expenditures	0.00	0.00	327.64	327.64	0.00	(327.64)	(327.64)
***Total Expenditures	0.00	0.00	976.44	976.44	0.00	(976.44)	(976.44)
Revenue							
530000 Federal Programs	0.00	0.00	976.44	976.44	0.00	(976.44)	(976.44)
*Total: Sponsored Programs	0.00	0.00	976.44	976.44	0.00	(976.44)	(976.44)
***Total Revenue	0.00	0.00	976.44	976.44	0.00	(976.44)	(976.44)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,533.71	0.00	(31,533.71)	(31,533.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	865.98	7,462.11	606.18	(8,068.29)	(8,068.29)
611F60 Faculty NTT Research	0.00	0.00	1,977.69	15,241.63	1,384.39	(16,626.02)	(16,626.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90 Post Doc	0.00	0.00	3,854.43	5,781.64	2,184.18	(7,965.82)	(7,965.82)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30 Graduate Research Assistant	0.00	0.00	2,853.09	7,132.73	2,187.37	(9,320.10)	(9,320.10)
613NZ0 Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10 PAT	0.00	0.00	6,375.93	96,086.57	4,463.15	(100,549.72)	(100,549.72)
615NZ0 PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,593.20	0.00	(13,593.20)	(13,593.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	497.50	20,180.00	0.00	(20,180.00)	(20,180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
*Total: Personnel	587,496.00	587,496.00	16,424.62	203,252.75	10,825.27	373,417.98	373,417.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,026.13	0.00	(3,026.13)	(3,026.13)
65YF10 Full Fringe Benefit Distr Expe	157,526.00	157,526.00	3,899.91	49,283.19	2,729.93	105,512.88	105,512.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.51	0.00	(1,104.51)	(1,104.51)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	901.95	1,352.92	511.10	(1,864.02)	(1,864.02)
*Total: Fringe Benefits	157,526.00	157,526.00	4,801.86	54,766.75	3,241.03	99,518.22	99,518.22
710 Travel	29,685.00	29,685.00	0.00	0.00	0.00	29,685.00	29,685.00
710000 In-State Travel	0.00	0.00	0.00	8,019.34	0.00	(8,019.34)	(8,019.34)
710100 Out-of-State Travel	0.00	0.00	122.08	7,674.10	0.00	(7,674.10)	(7,674.10)
710300 Conference Registration Fees	0.00	0.00	505.00	2,192.00	0.00	(2,192.00)	(2,192.00)
*Total: Travel	29,685.00	29,685.00	627.08	17,885.44	0.00	11,799.56	11,799.56
740000 Cap Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
*Total: Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
7112 Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6,338.57	0.00	(6,338.57)	(6,338.57)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	12.50	198.91	31.25	(230.16)	(230.16)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
*Total: Supplies	7,320.00	7,320.00	12.50	7,967.36	31.25	(678.61)	(678.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
*Total: Tuition/Participant Support	68,607.00	60,857.00	0.00	6,971.25	0.00	61,635.75	53,885.75
**Total Direct Cost Expenditures	850,634.00	850,634.00	21,866.06	298,806.64	14,097.55	537,729.81	537,729.81
760300 F&A Expenditures	393,436.00	393,436.00	11,042.33	142,040.55	0.00	251,395.45	251,395.45
*Total: Indirect Costs	393,436.00	393,436.00	11,042.33	142,040.55	0.00	251,395.45	251,395.45
**Total Indirect Cost Expenditures	393,436.00	393,436.00	11,042.33	142,040.55	0.00	251,395.45	251,395.45
***Total Expenditures	1,244,070.00	1,244,070.00	32,908.39	440,847.19	14,097.55	789,125.26	789,125.26
Revenue							
530000 Federal Programs	0.00	0.00	32,908.39	440,847.19	0.00	(440,847.19)	(440,847.19)
*Total: Sponsored Programs	0.00	0.00	32,908.39	440,847.19	0.00	(440,847.19)	(440,847.19)
***Total Revenue	0.00	0.00	32,908.39	440,847.19	0.00	(440,847.19)	(440,847.19)

Grant: 147880 - Summit Station-ISI Observatory
 Fund: 147880 - Summit Station-ISI Observatory

Status: Closing - BSC/Dept Review
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	PLR-1637006	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/15/16 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,732.05	0.00	(26,732.05)	(26,732.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,731.00	26,731.00	0.00	0.00	0.00	26,731.00	26,731.00
615F10 PAT	0.00	0.00	2,719.56	19,712.37	0.00	(19,712.37)	(19,712.37)
615NZ0 PAT Unallocated Budget (Bud Only)	23,924.00	23,924.00	0.00	0.00	0.00	23,924.00	23,924.00
*Total: Personnel	50,655.00	50,655.00	2,719.56	46,444.42	0.00	4,210.58	4,210.58
65YF10 Full Fringe Benefit Distr Expe	20,211.00	20,211.00	1,150.38	19,236.78	0.00	974.22	974.22
*Total: Fringe Benefits	20,211.00	20,211.00	1,150.38	19,236.78	0.00	974.22	974.22
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	754.12	0.00	(754.12)	(754.12)
710200 Foreign Travel	0.00	0.00	0.00	602.60	0.00	(602.60)	(602.60)
*Total: Travel	2,000.00	2,000.00	0.00	1,356.72	0.00	643.28	643.28
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	85.80	0.00	(85.80)	(85.80)
714030 Postage-Express Mail	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
717200 Other Professional Services-General	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,459.00	0.00	(5,459.00)	(5,459.00)
*Total: Supplies	4,000.00	4,000.00	0.00	9,770.14	0.00	(5,770.14)	(5,770.14)
**Total Direct Cost Expenditures	76,866.00	76,866.00	3,869.94	76,808.06	0.00	57.94	57.94
760300 F&A Expenditures	38,305.00	38,305.00	1,954.32	38,360.64	0.00	(55.64)	(55.64)
*Total: Indirect Costs	38,305.00	38,305.00	1,954.32	38,360.64	0.00	(55.64)	(55.64)
**Total Indirect Cost Expenditures	38,305.00	38,305.00	1,954.32	38,360.64	0.00	(55.64)	(55.64)
***Total Expenditures	115,171.00	115,171.00	5,824.26	115,168.70	0.00	2.30	2.30
Revenue							
530000 Federal Programs	0.00	0.00	5,824.26	115,168.70	0.00	(115,168.70)	(115,168.70)
*Total: Sponsored Programs	0.00	0.00	5,824.26	115,168.70	0.00	(115,168.70)	(115,168.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147880 - Summit Station-ISI Observatory
 Fund: 147880 - Summit Station-ISI Observatory

Status: Closing - BSC/Dept Review
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR-1637006 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 12/15/16 - 11/30/18

Fund Information

Effective Date: 12/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,824.26	115,168.70	0.00	(115,168.70)	(115,168.70)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/19

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,520.31	0.00	(36,520.31)	(36,520.31)
613NZ0	Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
*Total: Personnel		41,464.00	41,464.00	0.00	54,220.36	0.00	(12,756.36)	(12,756.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10	Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: Fringe Benefits		456.00	456.00	0.00	1,428.86	0.00	(972.86)	(972.86)
710	Travel	507.00	507.00	0.00	0.00	0.00	507.00	507.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.78	0.00	(1,102.78)	(1,102.78)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel		2,507.00	2,507.00	0.00	1,102.78	0.00	1,404.22	1,404.22
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Supplies		400.00	400.00	0.00	54.00	0.00	346.00	346.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
722200	Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
*Total: Tuition/Participant Support		50,710.00	35,030.00	0.00	4,560.00	0.00	46,150.00	30,470.00
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Contractual		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		101,537.00	85,857.00	0.00	61,366.00	0.00	40,171.00	24,491.00
760300	F&A Expenditures	25,312.00	25,312.00	0.00	28,256.39	0.00	(2,944.39)	(2,944.39)
*Total: Indirect Costs		25,312.00	25,312.00	0.00	28,256.39	0.00	(2,944.39)	(2,944.39)
**Total Indirect Cost Expenditures		25,312.00	25,312.00	0.00	28,256.39	0.00	(2,944.39)	(2,944.39)
***Total Expenditures		126,849.00	111,169.00	0.00	89,622.39	0.00	37,226.61	21,546.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1664554	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,622.39	0.00	(89,622.39)	(89,622.39)
*Total: Sponsored Programs	0.00	0.00	0.00	89,622.39	0.00	(89,622.39)	(89,622.39)
***Total Revenue	0.00	0.00	0.00	89,622.39	0.00	(89,622.39)	(89,622.39)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/19

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
*Total: Tuition/Participant Support	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
**Total Direct Cost Expenditures	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
***Total Expenditures	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
***Total Revenue	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,341.42	0.00	(5,341.42)	(5,341.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10 PAT	0.00	0.00	2,326.05	18,685.25	1,628.23	(20,313.48)	(20,313.48)
615NZ0 PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,392.00	0.00	(1,392.00)	(1,392.00)
61SNSH Student Labor	0.00	0.00	0.00	573.56	0.00	(573.56)	(573.56)
61SNWS College Work Study	0.00	0.00	110.71	259.54	0.00	(259.54)	(259.54)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	160,900.00	160,900.00	2,436.76	35,071.82	1,628.23	124,199.95	124,199.95
65YF10 Full Fringe Benefit Distr Expe	57,091.00	57,091.00	983.91	10,101.24	688.74	46,301.02	46,301.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.51	0.00	(110.51)	(110.51)
*Total: Fringe Benefits	57,091.00	57,091.00	983.91	10,211.75	688.74	46,190.51	46,190.51
710 Travel	51,688.00	51,688.00	0.00	0.00	0.00	51,688.00	51,688.00
710100 Out-of-State Travel	0.00	0.00	664.84	5,535.97	0.00	(5,535.97)	(5,535.97)
710200 Foreign Travel	0.00	0.00	0.00	3,265.07	0.00	(3,265.07)	(3,265.07)
710300 Conference Registration Fees	0.00	0.00	145.00	325.00	0.00	(325.00)	(325.00)
*Total: Travel	51,688.00	51,688.00	809.84	9,126.04	0.00	42,561.96	42,561.96
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
*Total: Equipment	35,000.00	35,000.00	0.00	25,320.78	0.00	9,679.22	9,679.22
7112 Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200 Research Supplies	0.00	0.00	620.30	9,464.51	0.00	(9,464.51)	(9,464.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	291.54	0.00	(291.54)	(291.54)
717200 Other Professional Services-General	0.00	0.00	0.00	13,769.76	0.00	(13,769.76)	(13,769.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.46	0.00	(50.46)	(50.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,177.00	0.00	(1,177.00)	(1,177.00)
*Total: Supplies	134,730.00	134,730.00	620.30	24,753.27	0.00	109,976.73	109,976.73

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	439,409.00	439,409.00	4,850.81	104,483.66	2,316.97	332,608.37	332,608.37
760300 F&A Expenditures	203,222.00	203,222.00	2,449.64	39,697.42	0.00	163,524.58	163,524.58
*Total: Indirect Costs	203,222.00	203,222.00	2,449.64	39,697.42	0.00	163,524.58	163,524.58
**Total Indirect Cost Expenditures	203,222.00	203,222.00	2,449.64	39,697.42	0.00	163,524.58	163,524.58
***Total Expenditures	642,631.00	642,631.00	7,300.45	144,181.08	2,316.97	496,132.95	496,132.95
Revenue							
530000 Federal Programs	0.00	0.00	7,300.45	144,181.08	0.00	(144,181.08)	(144,181.08)
*Total: Sponsored Programs	0.00	0.00	7,300.45	144,181.08	0.00	(144,181.08)	(144,181.08)
***Total Revenue	0.00	0.00	7,300.45	144,181.08	0.00	(144,181.08)	(144,181.08)

Grant: 147884 - Lightning Initiation
 Fund: 147884 - Lightning Initiation

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1728217	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/14/16 - 12/31/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,010.29	0.00	(27,010.29)	(27,010.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,673.00	40,673.00	0.00	0.00	0.00	40,673.00	40,673.00
611Q90 Post Doc	0.00	0.00	0.00	88,540.63	0.00	(88,540.63)	(88,540.63)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,422.10	0.00	(10,422.10)	(10,422.10)
613N30 Graduate Research Assistant	0.00	0.00	3,039.90	17,220.75	2,330.59	(19,551.34)	(19,551.34)
615NZ0 PAT Unallocated Budget (Bud Only)	84,368.00	84,368.00	0.00	0.00	0.00	84,368.00	84,368.00
61SNSH Student Labor	0.00	0.00	0.00	1,572.52	0.00	(1,572.52)	(1,572.52)
61SNZ0 Student Labor Unallocated(Bud Only)	8,639.00	8,639.00	0.00	0.00	0.00	8,639.00	8,639.00
*Total: Personnel	133,680.00	133,680.00	3,039.90	144,766.29	2,330.59	(13,416.88)	(13,416.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,064.25	0.00	(3,064.25)	(3,064.25)
65YF10 Full Fringe Benefit Distr Expe	21,304.00	21,304.00	0.00	7,925.58	0.00	13,378.42	13,378.42
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,565.37	0.00	(13,565.37)	(13,565.37)
*Total: Fringe Benefits	21,304.00	21,304.00	0.00	24,555.20	0.00	(3,251.20)	(3,251.20)
710 Travel	13,071.00	13,071.00	0.00	0.00	0.00	13,071.00	13,071.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,785.61	0.00	(9,785.61)	(9,785.61)
710200 Foreign Travel	0.00	0.00	0.00	3,210.82	0.00	(3,210.82)	(3,210.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,381.39	0.00	(1,381.39)	(1,381.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
*Total: Travel	13,071.00	13,071.00	0.00	15,061.82	0.00	(1,990.82)	(1,990.82)
711100 Supplies-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7112 Research Supplies	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	6,459.00	0.00	(6,459.00)	(6,459.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
*Total: Supplies	12,180.00	12,180.00	0.00	9,114.00	0.00	3,066.00	3,066.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,369.50	0.00	(3,369.50)	(3,369.50)

Grant: 147884 - Lightning Initiation
 Fund: 147884 - Lightning Initiation

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1728217 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/14/16 - 12/31/18

Fund Information
 Effective Date: 11/14/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
**Total Direct Cost Expenditures	180,235.00	180,235.00	3,039.90	199,146.81	2,330.59	(21,242.40)	(21,242.40)
760300 F&A Expenditures	114,634.00	114,634.00	1,535.16	96,538.34	0.00	18,095.66	18,095.66
*Total: Indirect Costs	114,634.00	114,634.00	1,535.16	96,538.34	0.00	18,095.66	18,095.66
**Total Indirect Cost Expenditures	114,634.00	114,634.00	1,535.16	96,538.34	0.00	18,095.66	18,095.66
***Total Expenditures	294,869.00	294,869.00	4,575.06	295,685.15	2,330.59	(3,146.74)	(3,146.74)
Revenue							
530000 Federal Programs	0.00	0.00	4,575.06	295,685.15	0.00	(295,685.15)	(295,685.15)
*Total: Sponsored Programs	0.00	0.00	4,575.06	295,685.15	0.00	(295,685.15)	(295,685.15)
***Total Revenue	0.00	0.00	4,575.06	295,685.15	0.00	(295,685.15)	(295,685.15)

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OISE-1658594	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/17 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,824.61	0.00	(8,824.61)	(8,824.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	21,546.00	21,546.00	0.00	9,024.11	0.00	12,521.89	12,521.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	729.94	0.00	(729.94)	(729.94)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
*Total: Fringe Benefits	1,283.00	1,283.00	0.00	745.51	0.00	537.49	537.49
710200 Foreign Travel	1,500.00	1,500.00	0.00	104.93	0.00	1,395.07	1,395.07
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,500.00	1,500.00	0.00	104.93	0.00	1,395.07	1,395.07
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
722200 Participant Support	173,000.00	173,000.00	0.00	104,018.02	0.00	68,981.98	68,981.98
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Tuition/Participant Support	176,000.00	176,000.00	0.00	104,438.02	0.00	71,561.98	71,561.98
**Total Direct Cost Expenditures	200,329.00	200,329.00	0.00	114,312.57	0.00	86,016.43	86,016.43
760300 F&A Expenditures	12,215.00	12,215.00	0.00	4,863.91	0.00	7,351.09	7,351.09
*Total: Indirect Costs	12,215.00	12,215.00	0.00	4,863.91	0.00	7,351.09	7,351.09
**Total Indirect Cost Expenditures	12,215.00	12,215.00	0.00	4,863.91	0.00	7,351.09	7,351.09
***Total Expenditures	212,544.00	212,544.00	0.00	119,176.48	0.00	93,367.52	93,367.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OISE-1658594 CFDA #: 47.079
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/20

Fund Information

Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,176.48	0.00	(119,176.48)	(119,176.48)
*Total: Sponsored Programs	0.00	0.00	0.00	119,176.48	0.00	(119,176.48)	(119,176.48)
***Total Revenue	0.00	0.00	0.00	119,176.48	0.00	(119,176.48)	(119,176.48)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,339.81	0.00	(23,339.81)	(23,339.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,547.62	0.00	(11,547.62)	(11,547.62)
613NZ0 Grad Unallocated Budget (Bud Only)	97,932.00	97,932.00	0.00	0.00	0.00	97,932.00	97,932.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
*Total: Personnel	133,919.00	133,919.00	0.00	52,887.47	0.00	81,031.53	81,031.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,471.19	0.00	(2,471.19)	(2,471.19)
65YF10 Full Fringe Benefit Distr Expe	6,469.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
*Total: Fringe Benefits	6,469.00	6,469.00	0.00	3,306.18	0.00	3,162.82	3,162.82
710 Travel	9,815.00	9,815.00	0.00	0.00	0.00	9,815.00	9,815.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,304.50	0.00	(2,304.50)	(2,304.50)
710200 Foreign Travel	8,305.00	8,305.00	0.00	2,112.02	0.00	6,192.98	6,192.98
710300 Conference Registration Fees	0.00	0.00	0.00	5,244.00	0.00	(5,244.00)	(5,244.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,441.58	0.00	(3,441.58)	(3,441.58)
710D50 Domestic Travel Non-NH	0.00	0.00	(225.39)	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,248.02	0.00	(1,248.02)	(1,248.02)
*Total: Travel	18,120.00	18,120.00	(225.39)	14,350.12	0.00	3,769.88	3,769.88
7112 Research Supplies	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
711200 Research Supplies	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Supplies	7,636.00	7,636.00	0.00	4,477.02	0.00	3,158.98	3,158.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	40,576.00	40,576.00	0.00	0.00	0.00	40,576.00	40,576.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	42,076.00	42,076.00	0.00	2,672.75	0.00	39,403.25	39,403.25
**Total Direct Cost Expenditures	208,220.00	208,220.00	(225.39)	77,693.54	0.00	130,526.46	130,526.46
760300 F&A Expenditures	83,455.00	83,455.00	(113.82)	37,451.26	0.00	46,003.74	46,003.74
*Total: Indirect Costs	83,455.00	83,455.00	(113.82)	37,451.26	0.00	46,003.74	46,003.74
**Total Indirect Cost Expenditures	83,455.00	83,455.00	(113.82)	37,451.26	0.00	46,003.74	46,003.74
***Total Expenditures	291,675.00	291,675.00	(339.21)	115,144.80	0.00	176,530.20	176,530.20
Revenue							
530000 Federal Programs	0.00	0.00	(339.21)	115,144.80	0.00	(115,144.80)	(115,144.80)
*Total: Sponsored Programs	0.00	0.00	(339.21)	115,144.80	0.00	(115,144.80)	(115,144.80)
***Total Revenue	0.00	0.00	(339.21)	115,144.80	0.00	(115,144.80)	(115,144.80)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 04/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,500.11	0.00	(18,500.11)	(18,500.11)
613N30 Graduate Research Assistant	0.00	0.00	6,080.04	24,065.38	4,661.36	(28,726.74)	(28,726.74)
613NZ0 Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
*Total: Personnel	183,989.00	183,989.00	6,080.04	48,161.60	4,661.36	131,166.04	131,166.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,957.35	0.00	(1,957.35)	(1,957.35)
65YF10 Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: Fringe Benefits	8,012.00	8,012.00	0.00	1,957.35	0.00	6,054.65	6,054.65
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,601.11	0.00	(3,601.11)	(3,601.11)
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	16,000.00	16,000.00	0.00	3,601.11	0.00	12,398.89	12,398.89
740000 Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
*Total: Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
7112 Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200 Research Supplies	0.00	0.00	896.78	4,743.23	0.00	(4,743.23)	(4,743.23)
717200 Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,482.40	0.00	(7,482.40)	(7,482.40)
*Total: Supplies	47,545.00	47,545.00	896.78	16,509.63	0.00	31,035.37	31,035.37
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Tuition/Participant Support	100,901.00	100,901.00	0.00	6,487.50	0.00	94,413.50	94,413.50
**Total Direct Cost Expenditures	371,447.00	371,447.00	6,976.82	94,238.19	4,661.36	272,547.45	272,547.45

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active

Type: Grant

FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information

Effective Date: 04/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	128,553.00	128,553.00	3,523.28	35,284.78	0.00	93,268.22	93,268.22
*Total: Indirect Costs	128,553.00	128,553.00	3,523.28	35,284.78	0.00	93,268.22	93,268.22
**Total Indirect Cost Expenditures	128,553.00	128,553.00	3,523.28	35,284.78	0.00	93,268.22	93,268.22
***Total Expenditures	500,000.00	500,000.00	10,500.10	129,522.97	4,661.36	365,815.67	365,815.67
Revenue							
530000 Federal Programs	0.00	0.00	10,500.10	129,522.97	0.00	(129,522.97)	(129,522.97)
*Total: Sponsored Programs	0.00	0.00	10,500.10	129,522.97	0.00	(129,522.97)	(129,522.97)
***Total Revenue	0.00	0.00	10,500.10	129,522.97	0.00	(129,522.97)	(129,522.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147941 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	14,500.00	0.00	1,500.00	1,500.00
*Total: Tuition/Participant Support	16,000.00	16,000.00	0.00	14,500.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	14,500.00	0.00	1,500.00	1,500.00
***Total Expenditures	16,000.00	16,000.00	0.00	14,500.00	0.00	1,500.00	1,500.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 FMGR: Macmanes, Matthew D
 Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,663.82	0.00	(4,663.82)	(4,663.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90 Post Doc	144,000.00	144,000.00	5,538.45	11,076.90	27,692.25	105,230.85	105,230.85
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
*Total: Personnel	158,416.00	158,416.00	5,538.45	25,492.72	27,692.25	105,231.03	105,231.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	378.86	0.00	(378.86)	(378.86)
65YF10 Full Fringe Benefit Distr Expe	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,296.00	2,592.00	6,479.99	(9,071.99)	(9,071.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	819.17	0.00	(819.17)	(819.17)
*Total: Fringe Benefits	30,570.00	30,570.00	1,296.00	3,790.03	6,479.99	20,299.98	20,299.98
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
*Total: Travel	3,000.00	3,000.00	0.00	1,058.00	0.00	1,942.00	1,942.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
*Total: Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
717200 Other Professional Services-General	0.00	0.00	2,630.00	2,630.00	2,630.00	(5,260.00)	(5,260.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	0.00	(581.78)	(581.78)
*Total: Supplies	4,000.00	4,000.00	2,630.00	3,751.78	2,630.00	(2,381.78)	(2,381.78)
**Total Direct Cost Expenditures	215,986.00	215,986.00	9,464.45	54,252.62	36,802.24	124,931.14	124,931.14
760300 F&A Expenditures	98,330.00	98,330.00	4,779.56	17,193.56	0.00	81,136.44	81,136.44
*Total: Indirect Costs	98,330.00	98,330.00	4,779.56	17,193.56	0.00	81,136.44	81,136.44
**Total Indirect Cost Expenditures	98,330.00	98,330.00	4,779.56	17,193.56	0.00	81,136.44	81,136.44
***Total Expenditures	314,316.00	314,316.00	14,244.01	71,446.18	36,802.24	206,067.58	206,067.58

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 Type: Grant
 FMGR: Macmanes, Matthew D

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	14,244.01	71,446.18	0.00	(71,446.18)	(71,446.18)
*Total: Sponsored Programs	0.00	0.00	14,244.01	71,446.18	0.00	(71,446.18)	(71,446.18)
***Total Revenue	0.00	0.00	14,244.01	71,446.18	0.00	(71,446.18)	(71,446.18)

Grant: 147893 - Hyperactive Antifreeze Protein
 Fund: 147893 - Hyperactive Antifreeze Protein

Status: Closing - Final Financial Rev
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1740399	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 7/31/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,169.26	0.00	(11,169.26)	(11,169.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,221.00	9,221.00	0.00	0.00	0.00	9,221.00	9,221.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,706.98	0.00	(12,706.98)	(12,706.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,559.97	0.00	(19,559.97)	(19,559.97)
613NZ0 Grad Unallocated Budget (Bud Only)	44,474.00	44,474.00	0.00	0.00	0.00	44,474.00	44,474.00
*Total: Personnel	53,695.00	53,695.00	0.00	43,436.21	0.00	10,258.79	10,258.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,912.95	0.00	(1,912.95)	(1,912.95)
65YF10 Full Fringe Benefit Distr Expe	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: Fringe Benefits	2,875.00	2,875.00	0.00	1,912.95	0.00	962.05	962.05
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,768.95	0.00	(2,768.95)	(2,768.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
*Total: Travel	2,000.00	2,000.00	0.00	4,714.89	0.00	(2,714.89)	(2,714.89)
740000 Cap Equipment	15,000.00	15,000.00	0.00	15,303.84	0.00	(303.84)	(303.84)
*Total: Equipment	15,000.00	15,000.00	0.00	15,303.84	0.00	(303.84)	(303.84)
7112 Research Supplies	25,472.00	25,472.00	0.00	0.00	0.00	25,472.00	25,472.00
711200 Research Supplies	0.00	0.00	0.00	27,865.74	0.00	(27,865.74)	(27,865.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
714030 Postage-Express Mail	0.00	0.00	0.00	588.35	0.00	(588.35)	(588.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,832.79	0.00	(3,832.79)	(3,832.79)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
*Total: Supplies	25,472.00	25,472.00	0.00	32,433.54	0.00	(6,961.54)	(6,961.54)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,092.75	0.00	(4,092.75)	(4,092.75)
*Total: Tuition/Participant Support	4,478.00	4,478.00	0.00	6,372.75	0.00	(1,894.75)	(1,894.75)

Grant: 147893 - Hyperactive Antifreeze Protein
 Fund: 147893 - Hyperactive Antifreeze Protein

Status: Closing - Final Financial Rev
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1740399 CFDA #: 47.049
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 7/31/18

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	103,520.00	103,520.00	0.00	104,174.18	0.00	(654.18)	(654.18)
760300 F&A Expenditures	41,671.00	41,671.00	0.00	41,016.02	0.00	654.98	654.98
*Total: Indirect Costs	41,671.00	41,671.00	0.00	41,016.02	0.00	654.98	654.98
**Total Indirect Cost Expenditures	41,671.00	41,671.00	0.00	41,016.02	0.00	654.98	654.98
***Total Expenditures	145,191.00	145,191.00	0.00	145,190.20	0.00	0.80	0.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,190.20	0.00	(145,190.20)	(145,190.20)
*Total: Sponsored Programs	0.00	0.00	0.00	145,190.20	0.00	(145,190.20)	(145,190.20)
***Total Revenue	0.00	0.00	0.00	145,190.20	0.00	(145,190.20)	(145,190.20)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,078.62	0.00	(28,078.62)	(28,078.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,499.97	0.00	(13,499.97)	(13,499.97)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	1,486.72	19,606.15	7,433.60	(27,039.75)	(27,039.75)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
*Total: Personnel	162,952.00	162,952.00	1,486.72	61,184.74	7,433.60	94,333.66	94,333.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,329.28	0.00	(3,329.28)	(3,329.28)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	628.89	8,239.67	3,144.41	14,735.92	14,735.92
*Total: Fringe Benefits	26,120.00	26,120.00	628.89	11,568.95	3,144.41	11,406.64	11,406.64
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000 In-State Travel	0.00	0.00	0.00	59.92	0.00	(59.92)	(59.92)
710100 Out-of-State Travel	0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,106.35	0.00	(1,106.35)	(1,106.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
*Total: Travel	6,600.00	6,600.00	0.00	1,523.10	0.00	5,076.90	5,076.90
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	227.66	441.14	0.00	(441.14)	(441.14)
*Total: Supplies	3,959.00	3,959.00	227.66	1,160.45	0.00	2,798.55	2,798.55
722200 Participant Support	300,000.00	300,000.00	(88.29)	11,756.88	0.00	288,243.12	288,243.12
722205 Participant Sup-Stipends	0.00	0.00	(125.00)	45,510.00	0.00	(45,510.00)	(45,510.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	5,491.10	134.00	(5,625.10)	(5,625.10)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	300,000.00	300,000.00	(213.29)	62,757.98	134.00	237,108.02	237,108.02
**Total Direct Cost Expenditures	499,631.00	499,631.00	2,129.98	138,195.22	10,712.01	350,723.77	350,723.77
760300 F&A Expenditures	100,369.00	100,369.00	1,183.34	37,764.36	0.00	62,604.64	62,604.64
*Total: Indirect Costs	100,369.00	100,369.00	1,183.34	37,764.36	0.00	62,604.64	62,604.64
**Total Indirect Cost Expenditures	100,369.00	100,369.00	1,183.34	37,764.36	0.00	62,604.64	62,604.64
***Total Expenditures	600,000.00	600,000.00	3,313.32	175,959.58	10,712.01	413,328.41	413,328.41
Revenue							
530000 Federal Programs	0.00	0.00	3,313.32	175,959.58	0.00	(175,959.58)	(175,959.58)
*Total: Sponsored Programs	0.00	0.00	3,313.32	175,959.58	0.00	(175,959.58)	(175,959.58)
***Total Revenue	0.00	0.00	3,313.32	175,959.58	0.00	(175,959.58)	(175,959.58)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,000.22	0.00	(35,000.22)	(35,000.22)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,842.00	72,842.00	0.00	0.00	0.00	72,842.00	72,842.00
615F10 PAT	0.00	0.00	934.96	13,318.24	4,674.76	(17,993.00)	(17,993.00)
615NZ0 PAT Unallocated Budget (Bud Only)	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: Personnel	104,334.00	104,334.00	934.96	53,372.46	4,674.76	46,286.78	46,286.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,212.09	0.00	(3,212.09)	(3,212.09)
65YF10 Full Fringe Benefit Distr Expe	16,495.00	16,495.00	395.49	5,594.03	1,977.42	8,923.55	8,923.55
*Total: Fringe Benefits	16,495.00	16,495.00	395.49	8,806.12	1,977.42	5,711.46	5,711.46
710 Travel	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,131.77	0.00	(2,131.77)	(2,131.77)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	4,636.00	4,636.00	0.00	2,977.77	0.00	1,658.23	1,658.23
711100 Supplies-General	0.00	0.00	46.78	956.12	0.00	(956.12)	(956.12)
7112 Research Supplies	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
717000 Consulting-General	8,538.00	8,538.00	0.00	0.00	0.00	8,538.00	8,538.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	450.00	1,137.40	3,362.60	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.26	0.00	(102.26)	(102.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	339.37	100.00	(439.37)	(439.37)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	510.00	1,010.00	0.00	(1,010.00)	(1,010.00)
*Total: Supplies	21,174.00	21,174.00	1,006.78	4,295.15	3,462.60	13,416.25	13,416.25
7200G1 MBFA-Grad Scholarships	0.00	0.00	0.00	83,187.00	0.00	(83,187.00)	(83,187.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
722200 Participant Support	587,100.00	587,100.00	0.00	1,827.72	0.00	585,272.28	585,272.28
722205 Participant Sup-Stipends	0.00	0.00	218.40	560.40	0.00	(560.40)	(560.40)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1660706 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/23/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	587,100.00	587,100.00	218.40	155,575.12	0.00	431,524.88	431,524.88
7300 Subcontracts	19,758.00	19,758.00	0.00	0.00	0.00	19,758.00	19,758.00
730001 Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
*Total: Contractual	19,758.00	19,758.00	0.00	1,797.37	17,960.63	0.00	0.00
**Total Direct Cost Expenditures	753,497.00	753,497.00	2,555.63	226,823.99	28,075.41	498,597.60	498,597.60
760300 F&A Expenditures	58,572.00	58,572.00	822.69	25,079.46	0.00	33,492.54	33,492.54
*Total: Indirect Costs	58,572.00	58,572.00	822.69	25,079.46	0.00	33,492.54	33,492.54
**Total Indirect Cost Expenditures	58,572.00	58,572.00	822.69	25,079.46	0.00	33,492.54	33,492.54
***Total Expenditures	812,069.00	812,069.00	3,378.32	251,903.45	28,075.41	532,090.14	532,090.14
Revenue							
530000 Federal Programs	0.00	0.00	3,378.32	251,903.45	0.00	(251,903.45)	(251,903.45)
*Total: Sponsored Programs	0.00	0.00	3,378.32	251,903.45	0.00	(251,903.45)	(251,903.45)
***Total Revenue	0.00	0.00	3,378.32	251,903.45	0.00	(251,903.45)	(251,903.45)

Grant: 147897 - Master's Program in NH
 Fund: 147897 - Master's Program in NH

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1660683 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/17 - 11/30/18

Fund Information
 Effective Date: 06/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,098.13	0.00	(17,098.13)	(17,098.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,671.00	34,671.00	0.00	0.00	0.00	34,671.00	34,671.00
615F10 PAT	0.00	0.00	3,737.00	8,952.24	0.00	(8,952.24)	(8,952.24)
616F10 Extension Educator	0.00	0.00	0.00	13,212.70	0.00	(13,212.70)	(13,212.70)
*Total: Personnel	34,671.00	34,671.00	3,737.00	39,263.07	0.00	(4,592.07)	(4,592.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.87	0.00	(1,390.87)	(1,390.87)
65YF10 Full Fringe Benefit Distr Expe	8,514.00	8,514.00	1,580.80	9,302.16	0.00	(788.16)	(788.16)
*Total: Fringe Benefits	8,514.00	8,514.00	1,580.80	10,693.03	0.00	(2,179.03)	(2,179.03)
710 Travel	2,289.00	2,289.00	0.00	0.00	0.00	2,289.00	2,289.00
710000 In-State Travel	0.00	0.00	0.00	382.96	0.00	(382.96)	(382.96)
710100 Out-of-State Travel	0.00	0.00	0.00	91.60	0.00	(91.60)	(91.60)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	6.00	6.00	(12.00)	(12.00)
*Total: Travel	2,289.00	2,289.00	0.00	480.56	6.00	1,802.44	1,802.44
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	3,800.00	3,800.00	0.00	(3,800.00)	(3,800.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	15.97	0.00	(15.97)	(15.97)
*Total: Supplies	8,800.00	8,800.00	3,800.00	3,815.97	0.00	4,984.03	4,984.03
722200 Participant Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
722205 Participant Sup-Stipends	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Tuition/Participant Support	1,600.00	1,600.00	1,200.00	1,200.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	55,874.00	55,874.00	10,317.80	55,452.63	6.00	415.37	415.37
760300 F&A Expenditures	19,104.00	19,104.00	3,209.47	19,096.80	0.00	7.20	7.20
*Total: Indirect Costs	19,104.00	19,104.00	3,209.47	19,096.80	0.00	7.20	7.20
**Total Indirect Cost Expenditures	19,104.00	19,104.00	3,209.47	19,096.80	0.00	7.20	7.20
***Total Expenditures	74,978.00	74,978.00	13,527.27	74,549.43	6.00	422.57	422.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147897 - Master's Program in NH
 Fund: 147897 - Master's Program in NH

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1660683 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/17 - 11/30/18

Fund Information
 Effective Date: 06/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13,527.27	74,549.43	0.00	(74,549.43)	(74,549.43)
*Total: Sponsored Programs	0.00	0.00	13,527.27	74,549.43	0.00	(74,549.43)	(74,549.43)
***Total Revenue	0.00	0.00	13,527.27	74,549.43	0.00	(74,549.43)	(74,549.43)

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAOB - PI Only Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,199.85	0.00	(50,199.85)	(50,199.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,400.02	0.00	(12,400.02)	(12,400.02)
613N50 Graduate - Stipend Only	0.00	0.00	1,820.00	1,820.00	130.00	(1,950.00)	(1,950.00)
61CPEX Part Time Salary	0.00	0.00	8,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Personnel	109,301.00	109,301.00	9,820.00	72,419.87	130.00	36,751.13	36,751.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,980.00	0.00	(4,980.00)	(4,980.00)
65YF10 Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00	672.00	0.00	(672.00)	(672.00)
*Total: Fringe Benefits	9,072.00	9,072.00	672.00	5,652.00	0.00	3,420.00	3,420.00
710 Travel	22,102.00	22,102.00	0.00	0.00	0.00	22,102.00	22,102.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,975.02	0.00	(2,975.02)	(2,975.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D50 Domestic Travel Non-NH	0.00	0.00	546.86	546.86	0.00	(546.86)	(546.86)
*Total: Travel	22,102.00	22,102.00	546.86	5,400.04	0.00	16,701.96	16,701.96
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112 Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200 Research Supplies	0.00	0.00	0.00	2,406.20	0.00	(2,406.20)	(2,406.20)
717000 Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
719100 Membership Dues & Fees	0.00	0.00	0.99	0.99	0.00	(0.99)	(0.99)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Supplies	47,976.00	47,976.00	0.99	4,979.19	0.00	42,996.81	42,996.81
**Total Direct Cost Expenditures	188,451.00	188,451.00	11,039.85	88,451.10	130.00	99,869.90	99,869.90
760300 F&A Expenditures	94,798.00	94,798.00	5,575.12	44,376.55	0.00	50,421.45	50,421.45
*Total: Indirect Costs	94,798.00	94,798.00	5,575.12	44,376.55	0.00	50,421.45	50,421.45

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 Type: Grant
 FMGR: Buchbinder, Orly

PI Name: Buchbinder, Orly
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1711163 CFDA #: 47.076
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 6/1/17 - 5/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	94,798.00	94,798.00	5,575.12	44,376.55	0.00	50,421.45	50,421.45
***Total Expenditures	283,249.00	283,249.00	16,614.97	132,827.65	130.00	150,291.35	150,291.35
Revenue							
530000 Federal Programs	0.00	0.00	16,614.97	132,827.65	0.00	(132,827.65)	(132,827.65)
*Total: Sponsored Programs	0.00	0.00	16,614.97	132,827.65	0.00	(132,827.65)	(132,827.65)
***Total Revenue	0.00	0.00	16,614.97	132,827.65	0.00	(132,827.65)	(132,827.65)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,031.02	0.00	(12,031.02)	(12,031.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	129,524.00	129,524.00	0.00	16,531.02	0.00	112,992.98	112,992.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	997.16	0.00	(997.16)	(997.16)
65YF10 Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: Fringe Benefits	6,397.00	6,397.00	0.00	1,375.16	0.00	5,021.84	5,021.84
710 Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710100 Out-of-State Travel	0.00	0.00	0.00	892.43	0.00	(892.43)	(892.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	445.30	0.00	(445.30)	(445.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,915.14	0.00	(1,915.14)	(1,915.14)
*Total: Travel	2,350.00	2,350.00	0.00	4,568.87	0.00	(2,218.87)	(2,218.87)
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,907.32	0.00	(1,907.32)	(1,907.32)
713000 Printing & Copying-General	0.00	0.00	0.00	421.81	0.00	(421.81)	(421.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	86.57	0.00	(86.57)	(86.57)
*Total: Supplies	4,000.00	4,000.00	0.00	2,715.70	0.00	1,284.30	1,284.30
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
*Total: Tuition/Participant Support	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
**Total Direct Cost Expenditures	198,169.00	198,169.00	0.00	25,190.75	0.00	172,978.25	172,978.25
760300 F&A Expenditures	71,624.00	71,624.00	0.00	12,689.84	0.00	58,934.16	58,934.16

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705633 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	71,624.00	71,624.00	0.00	12,689.84	0.00	58,934.16	58,934.16
**Total Indirect Cost Expenditures	71,624.00	71,624.00	0.00	12,689.84	0.00	58,934.16	58,934.16
***Total Expenditures	269,793.00	269,793.00	0.00	37,880.59	0.00	231,912.41	231,912.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,880.59	0.00	(37,880.59)	(37,880.59)
*Total: Sponsored Programs	0.00	0.00	0.00	37,880.59	0.00	(37,880.59)	(37,880.59)
***Total Revenue	0.00	0.00	0.00	37,880.59	0.00	(37,880.59)	(37,880.59)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	76,848.00	76,848.00	0.00	14,041.75	0.00	62,806.25	62,806.25
**Total Direct Cost Expenditures	322,101.00	322,101.00	4,993.45	88,895.99	13,710.24	219,494.77	219,494.77
760300 F&A Expenditures	123,399.00	123,399.00	2,521.70	37,551.06	0.00	85,847.94	85,847.94
*Total: Indirect Costs	123,399.00	123,399.00	2,521.70	37,551.06	0.00	85,847.94	85,847.94
**Total Indirect Cost Expenditures	123,399.00	123,399.00	2,521.70	37,551.06	0.00	85,847.94	85,847.94
***Total Expenditures	445,500.00	445,500.00	7,515.15	126,447.05	13,710.24	305,342.71	305,342.71
Revenue							
530000 Federal Programs	0.00	0.00	7,515.15	126,447.05	0.00	(126,447.05)	(126,447.05)
*Total: Sponsored Programs	0.00	0.00	7,515.15	126,447.05	0.00	(126,447.05)	(126,447.05)
***Total Revenue	0.00	0.00	7,515.15	126,447.05	0.00	(126,447.05)	(126,447.05)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147902 - Participant Support

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
*Total: Tuition/Participant Support	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
***Total Expenditures	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	632.86	0.00	(632.86)	(632.86)
*Total: Sponsored Programs	0.00	0.00	0.00	632.86	0.00	(632.86)	(632.86)
***Total Revenue	0.00	0.00	0.00	632.86	0.00	(632.86)	(632.86)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	4,191.36	17,873.36	2,933.94	(20,807.30)	(20,807.30)
615NZ0 PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CPHX Part Time Hourly	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: Personnel	54,818.00	54,818.00	4,191.36	18,353.36	2,933.94	33,530.70	33,530.70
65YF10 Full Fringe Benefit Distr Expe	14,273.00	14,273.00	1,772.94	7,516.87	1,241.06	5,515.07	5,515.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
*Total: Fringe Benefits	14,273.00	14,273.00	1,772.94	7,557.19	1,241.06	5,474.75	5,474.75
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,827.00	0.00	(1,827.00)	(1,827.00)
710D50 Domestic Travel Non-NH	0.00	0.00	202.62	1,271.04	0.00	(1,271.04)	(1,271.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
*Total: Travel	19,900.00	19,900.00	202.62	4,175.85	0.00	15,724.15	15,724.15
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	6,750.00	6,750.00	0.00	262.57	0.00	6,487.43	6,487.43
**Total Direct Cost Expenditures	95,741.00	95,741.00	6,166.92	30,348.97	4,175.00	61,217.03	61,217.03
760300 F&A Expenditures	47,870.00	47,870.00	3,114.30	15,248.99	0.00	32,621.01	32,621.01
*Total: Indirect Costs	47,870.00	47,870.00	3,114.30	15,248.99	0.00	32,621.01	32,621.01
**Total Indirect Cost Expenditures	47,870.00	47,870.00	3,114.30	15,248.99	0.00	32,621.01	32,621.01
***Total Expenditures	143,611.00	143,611.00	9,281.22	45,597.96	4,175.00	93,838.04	93,838.04
Revenue							
530000 Federal Programs	0.00	0.00	9,281.22	45,597.96	0.00	(45,597.96)	(45,597.96)
*Total: Sponsored Programs	0.00	0.00	9,281.22	45,597.96	0.00	(45,597.96)	(45,597.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1659000 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/15/17 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,281.22	45,597.96	0.00	(45,597.96)	(45,597.96)

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,092.52	0.00	(18,092.52)	(18,092.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	4,301.70	10,754.23	17,206.80	(27,961.03)	(27,961.03)
613N30 Graduate Research Assistant	0.00	0.00	1,433.85	3,584.63	5,735.40	(9,320.03)	(9,320.03)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNSH Student Labor	0.00	0.00	336.00	1,308.00	0.00	(1,308.00)	(1,308.00)
61SNWS College Work Study	0.00	0.00	168.00	486.00	0.00	(486.00)	(486.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	115,878.00	115,878.00	6,239.55	57,057.40	22,942.20	35,878.40	35,878.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,627.39	0.00	(1,627.39)	(1,627.39)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,678.70	0.00	(1,678.70)	(1,678.70)
*Total: Fringe Benefits	5,015.00	5,015.00	0.00	3,306.09	0.00	1,708.91	1,708.91
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
*Total: Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	0.00	1,326.28	0.00	(1,326.28)	(1,326.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: Supplies	86,506.00	86,506.00	0.00	1,326.28	100.00	85,079.72	85,079.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,942.49	0.00	(13,942.49)	(13,942.49)
*Total: Tuition/Participant Support	51,443.00	51,443.00	0.00	15,082.49	0.00	36,360.51	36,360.51
**Total Direct Cost Expenditures	265,742.00	265,742.00	6,239.55	76,772.26	23,042.20	165,927.54	165,927.54

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	107,855.00	107,855.00	3,150.96	30,906.32	0.00	76,948.68	76,948.68
*Total: Indirect Costs	107,855.00	107,855.00	3,150.96	30,906.32	0.00	76,948.68	76,948.68
**Total Indirect Cost Expenditures	107,855.00	107,855.00	3,150.96	30,906.32	0.00	76,948.68	76,948.68
***Total Expenditures	373,597.00	373,597.00	9,390.51	107,678.58	23,042.20	242,876.22	242,876.22
Revenue							
530000 Federal Programs	0.00	0.00	9,390.51	107,678.58	0.00	(107,678.58)	(107,678.58)
*Total: Sponsored Programs	0.00	0.00	9,390.51	107,678.58	0.00	(107,678.58)	(107,678.58)
***Total Revenue	0.00	0.00	9,390.51	107,678.58	0.00	(107,678.58)	(107,678.58)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1716396	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,913.67	0.00	(19,913.67)	(19,913.67)
611F60 Faculty NTT Research	0.00	0.00	6,021.12	53,753.44	26,190.82	(79,944.26)	(79,944.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00	185,064.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	12,566.52	0.00	(12,566.52)	(12,566.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,380.08	0.00	(9,380.08)	(9,380.08)
613NZ0 Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00	69,942.00
61CBHO Part Time - Overtime	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
61CPHX Part Time Hourly	0.00	0.00	3,480.00	18,806.25	0.00	(18,806.25)	(18,806.25)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	267,006.00	267,006.00	9,541.12	114,459.96	26,190.82	126,355.22	126,355.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.36	2,603.98	0.00	(2,603.98)	(2,603.98)
65YF10 Full Fringe Benefit Distr Expe	57,878.00	57,878.00	2,546.94	22,582.84	11,078.72	24,216.44	24,216.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	292.33	1,537.49	0.00	(1,537.49)	(1,537.49)
*Total: Fringe Benefits	57,878.00	57,878.00	2,842.63	26,724.31	11,078.72	20,074.97	20,074.97
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
740000 Cap Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
*Total: Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	99.95	99.95	0.00	(99.95)	(99.95)
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200 Research Supplies	0.00	0.00	1,282.58	12,462.63	0.00	(12,462.63)	(12,462.63)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	849.99	0.00	(849.99)	(849.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)	(552.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	32.25	154.00	142.00	(296.00)	(296.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
*Total: Supplies	60,304.00	60,304.00	1,414.78	14,268.40	142.00	45,893.60	45,893.60
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

PI Name: Culligan, Kevin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1716396 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

Fund Information
 Effective Date: 07/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCCK - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: Tuition/Participant Support	51,443.00	51,443.00	0.00	2,190.25	0.00	49,252.75	49,252.75
**Total Direct Cost Expenditures	444,131.00	444,131.00	13,798.53	164,659.75	37,411.54	242,059.71	242,059.71
760300 F&A Expenditures	197,733.00	197,733.00	6,968.26	77,987.72	0.00	119,745.28	119,745.28
*Total: Indirect Costs	197,733.00	197,733.00	6,968.26	77,987.72	0.00	119,745.28	119,745.28
**Total Indirect Cost Expenditures	197,733.00	197,733.00	6,968.26	77,987.72	0.00	119,745.28	119,745.28
***Total Expenditures	641,864.00	641,864.00	20,766.79	242,647.47	37,411.54	361,804.99	361,804.99
Revenue							
530000 Federal Programs	0.00	0.00	20,766.79	242,647.47	0.00	(242,647.47)	(242,647.47)
*Total: Sponsored Programs	0.00	0.00	20,766.79	242,647.47	0.00	(242,647.47)	(242,647.47)
***Total Revenue	0.00	0.00	20,766.79	242,647.47	0.00	(242,647.47)	(242,647.47)

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1662098	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.60	0.00	(9,999.60)	(9,999.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,540.04	0.00	(19,540.04)	(19,540.04)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	25,803.05	2,330.68	(28,133.73)	(28,133.73)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: Personnel	143,825.00	143,825.00	3,040.02	55,342.69	2,330.68	86,151.63	86,151.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,386.44	0.00	(2,386.44)	(2,386.44)
65YF10 Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
*Total: Fringe Benefits	7,070.00	7,070.00	0.00	2,386.44	0.00	4,683.56	4,683.56
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	244.63	0.00	(244.63)	(244.63)
710200 Foreign Travel	2,200.00	2,200.00	0.00	3,500.06	0.00	(1,300.06)	(1,300.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.73	0.00	(1,933.73)	(1,933.73)
*Total: Travel	9,000.00	9,000.00	0.00	5,678.42	0.00	3,321.58	3,321.58
7112 Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200 Research Supplies	0.00	0.00	0.00	6,398.01	0.00	(6,398.01)	(6,398.01)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	890.00	3,342.00	0.00	(3,342.00)	(3,342.00)
*Total: Supplies	25,950.00	25,950.00	890.00	11,568.19	0.00	14,381.81	14,381.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,098.25	0.00	(14,098.25)	(14,098.25)
*Total: Tuition/Participant Support	40,553.00	40,553.00	0.00	17,518.25	0.00	23,034.75	23,034.75
7300 Subcontracts	159,635.00	159,635.00	0.00	0.00	0.00	159,635.00	159,635.00
730001 Subcontracts 01	0.00	0.00	0.00	43,336.62	116,296.38	(159,633.00)	(159,633.00)
*Total: Contractual	159,635.00	159,635.00	0.00	43,336.62	116,296.38	2.00	2.00

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1662098 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/17 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	386,033.00	386,033.00	3,930.02	135,830.61	118,627.06	131,575.33	131,575.33
760300 F&A Expenditures	105,983.00	105,983.00	1,984.67	50,137.49	0.00	55,845.51	55,845.51
*Total: Indirect Costs	105,983.00	105,983.00	1,984.67	50,137.49	0.00	55,845.51	55,845.51
**Total Indirect Cost Expenditures	105,983.00	105,983.00	1,984.67	50,137.49	0.00	55,845.51	55,845.51
***Total Expenditures	492,016.00	492,016.00	5,914.69	185,968.10	118,627.06	187,420.84	187,420.84
Revenue							
530000 Federal Programs	0.00	0.00	5,914.69	185,968.10	0.00	(185,968.10)	(185,968.10)
*Total: Sponsored Programs	0.00	0.00	5,914.69	185,968.10	0.00	(185,968.10)	(185,968.10)
***Total Revenue	0.00	0.00	5,914.69	185,968.10	0.00	(185,968.10)	(185,968.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147943 - 3D Woven Composites Supplement

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1662098 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/17 - 6/30/20

Fund Information
 Effective Date: 07/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	1,500.00	0.00	6,500.00	6,500.00
*Total: Tuition/Participant Support	8,000.00	8,000.00	0.00	1,500.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	1,500.00	0.00	6,500.00	6,500.00
***Total Expenditures	8,000.00	8,000.00	0.00	1,500.00	0.00	6,500.00	6,500.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,184.39	0.00	(19,184.39)	(19,184.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,747.00	42,747.00	0.00	0.00	0.00	42,747.00	42,747.00
611Q90 Post Doc	47,500.00	47,500.00	1,237.74	14,007.63	1,237.73	32,254.64	32,254.64
613NZ0 Grad Unallocated Budget (Bud Only)	74,958.00	74,958.00	0.00	0.00	0.00	74,958.00	74,958.00
*Total: Personnel	165,205.00	165,205.00	1,237.74	33,192.02	1,237.73	130,775.25	130,775.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,512.29	0.00	(1,512.29)	(1,512.29)
65YF10 Full Fringe Benefit Distr Expe	15,105.00	15,105.00	0.00	0.00	0.00	15,105.00	15,105.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	289.62	3,717.87	289.63	(4,007.50)	(4,007.50)
*Total: Fringe Benefits	15,105.00	15,105.00	289.62	5,230.16	289.63	9,585.21	9,585.21
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	48.79	0.00	(48.79)	(48.79)
710200 Foreign Travel	16,000.00	16,000.00	0.00	10,643.24	0.00	5,356.76	5,356.76
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
*Total: Travel	19,750.00	19,750.00	0.00	12,257.93	0.00	7,492.07	7,492.07
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	222.00	422.00	0.00	(422.00)	(422.00)
*Total: Supplies	2,029.00	2,029.00	222.00	422.00	0.00	1,607.00	1,607.00
721100 Assistantships	54,514.00	54,514.00	0.00	0.00	0.00	54,514.00	54,514.00
*Total: Tuition/Participant Support	54,514.00	54,514.00	0.00	0.00	0.00	54,514.00	54,514.00
**Total Direct Cost Expenditures	262,603.00	262,603.00	1,749.36	51,102.11	1,527.36	209,973.53	209,973.53
760300 F&A Expenditures	101,835.00	101,835.00	883.41	25,594.17	0.00	76,240.83	76,240.83
*Total: Indirect Costs	101,835.00	101,835.00	883.41	25,594.17	0.00	76,240.83	76,240.83
**Total Indirect Cost Expenditures	101,835.00	101,835.00	883.41	25,594.17	0.00	76,240.83	76,240.83
***Total Expenditures	364,438.00	364,438.00	2,632.77	76,696.28	1,527.36	286,214.36	286,214.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727490 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,632.77	76,696.28	0.00	(76,696.28)	(76,696.28)
*Total: Sponsored Programs	0.00	0.00	2,632.77	76,696.28	0.00	(76,696.28)	(76,696.28)
***Total Revenue	0.00	0.00	2,632.77	76,696.28	0.00	(76,696.28)	(76,696.28)

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1717368	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,000.02	0.00	(14,000.02)	(14,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
611Q90 Post Doc	0.00	0.00	5,769.24	25,576.96	28,846.20	(54,423.16)	(54,423.16)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.00	0.00	(6,253.00)	(6,253.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,331.98	0.00	(9,331.98)	(9,331.98)
613NZ0 Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
61CPHX Part Time Hourly	0.00	0.00	1,069.50	5,533.50	0.00	(5,533.50)	(5,533.50)
*Total: Personnel	233,704.00	233,704.00	6,838.74	60,695.46	28,846.20	144,162.34	144,162.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,607.59	0.00	(1,607.59)	(1,607.59)
65YF10 Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	89.84	464.82	0.00	(464.82)	(464.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,350.00	6,157.50	6,750.01	(12,907.51)	(12,907.51)
*Total: Fringe Benefits	10,950.00	10,950.00	1,439.84	8,229.91	6,750.01	(4,029.92)	(4,029.92)
710 Travel	11,539.00	11,539.00	0.00	0.00	0.00	11,539.00	11,539.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,534.07	0.00	(1,534.07)	(1,534.07)
710200 Foreign Travel	8,591.00	8,591.00	0.00	0.00	0.00	8,591.00	8,591.00
*Total: Travel	20,130.00	20,130.00	0.00	1,534.07	0.00	18,595.93	18,595.93
7112 Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: Supplies	6,966.00	6,966.00	0.00	1,040.71	0.00	5,925.29	5,925.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
*Total: Tuition/Participant Support	88,817.00	88,817.00	0.00	1,140.00	0.00	87,677.00	87,677.00
**Total Direct Cost Expenditures	360,567.00	360,567.00	8,278.58	72,640.15	35,596.21	252,330.64	252,330.64
760300 F&A Expenditures	136,768.00	136,768.00	4,180.69	35,935.82	0.00	100,832.18	100,832.18
*Total: Indirect Costs	136,768.00	136,768.00	4,180.69	35,935.82	0.00	100,832.18	100,832.18
**Total Indirect Cost Expenditures	136,768.00	136,768.00	4,180.69	35,935.82	0.00	100,832.18	100,832.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek
 Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717368 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	497,335.00	497,335.00	12,459.27	108,575.97	35,596.21	353,162.82	353,162.82
Revenue							
530000 Federal Programs	0.00	0.00	12,459.27	108,575.97	0.00	(108,575.97)	(108,575.97)
*Total: Sponsored Programs	0.00	0.00	12,459.27	108,575.97	0.00	(108,575.97)	(108,575.97)
***Total Revenue	0.00	0.00	12,459.27	108,575.97	0.00	(108,575.97)	(108,575.97)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1705528	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,391.08	0.00	(5,391.08)	(5,391.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.04	0.00	(7,000.04)	(7,000.04)
613N30 Graduate Research Assistant	0.00	0.00	624.78	1,561.95	0.00	(1,561.95)	(1,561.95)
613NZ0 Grad Unallocated Budget (Bud Only)	47,525.00	47,525.00	0.00	0.00	0.00	47,525.00	47,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0 Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
*Total: Personnel	77,916.00	77,916.00	624.78	41,119.53	0.00	36,796.47	36,796.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,003.30	0.00	(1,003.30)	(1,003.30)
65YF10 Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
*Total: Fringe Benefits	4,764.00	4,764.00	0.00	3,143.87	0.00	1,620.13	1,620.13
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.16	0.00	(155.16)	(155.16)
*Total: Travel	6,000.00	6,000.00	0.00	155.16	0.00	5,844.84	5,844.84
740000 Cap Equipment	30,000.00	30,000.00	6,600.00	6,600.00	0.00	23,400.00	23,400.00
*Total: Equipment	30,000.00	30,000.00	6,600.00	6,600.00	0.00	23,400.00	23,400.00
7112 Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200 Research Supplies	0.00	0.00	415.21	1,300.29	0.00	(1,300.29)	(1,300.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	10.44	25.37	0.00	(25.37)	(25.37)
717200 Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	322.16	585.31	0.00	(585.31)	(585.31)
*Total: Supplies	37,900.00	37,900.00	747.81	2,190.42	0.00	35,709.58	35,709.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705528 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/15/17 - 7/31/20

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	4,658.00	4,658.00	0.00	1,096.25	0.00	3,561.75	3,561.75
**Total Direct Cost Expenditures	161,238.00	161,238.00	7,972.59	54,305.23	0.00	106,932.77	106,932.77
760300 F&A Expenditures	63,734.00	63,734.00	693.15	23,370.15	0.00	40,363.85	40,363.85
*Total: Indirect Costs	63,734.00	63,734.00	693.15	23,370.15	0.00	40,363.85	40,363.85
**Total Indirect Cost Expenditures	63,734.00	63,734.00	693.15	23,370.15	0.00	40,363.85	40,363.85
***Total Expenditures	224,972.00	224,972.00	8,665.74	77,675.38	0.00	147,296.62	147,296.62
Revenue							
530000 Federal Programs	0.00	0.00	8,665.74	77,675.38	0.00	(77,675.38)	(77,675.38)
*Total: Sponsored Programs	0.00	0.00	8,665.74	77,675.38	0.00	(77,675.38)	(77,675.38)
***Total Revenue	0.00	0.00	8,665.74	77,675.38	0.00	(77,675.38)	(77,675.38)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 FMGR: Froelking, Stephen E

Type: Grant

PI Name: Froelking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1702727 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/17 - 7/31/22

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Froelking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,236.99	2,886.31	865.90	(3,752.21)	(3,752.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,185.00	48,185.00	0.00	0.00	0.00	48,185.00	48,185.00
615F10 PAT	0.00	0.00	0.00	14,393.43	0.00	(14,393.43)	(14,393.43)
615NZ0 PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0 Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
*Total: Personnel	186,185.00	186,185.00	1,236.99	17,400.04	865.90	167,919.06	167,919.06
65YF10 Full Fringe Benefit Distr Expe	72,580.00	72,580.00	523.26	7,251.80	366.28	64,961.92	64,961.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
*Total: Fringe Benefits	72,580.00	72,580.00	523.26	7,261.18	366.28	64,952.54	64,952.54
710100 Out-of-State Travel	0.00	0.00	0.00	1,297.59	0.00	(1,297.59)	(1,297.59)
*Total: Travel	0.00	0.00	0.00	1,297.59	0.00	(1,297.59)	(1,297.59)
740000 Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	265,265.00	265,265.00	1,760.25	32,458.81	1,232.18	231,574.01	231,574.01
760300 F&A Expenditures	130,436.00	130,436.00	888.93	13,006.48	0.00	117,429.52	117,429.52
*Total: Indirect Costs	130,436.00	130,436.00	888.93	13,006.48	0.00	117,429.52	117,429.52
**Total Indirect Cost Expenditures	130,436.00	130,436.00	888.93	13,006.48	0.00	117,429.52	117,429.52
***Total Expenditures	395,701.00	395,701.00	2,649.18	45,465.29	1,232.18	349,003.53	349,003.53
Revenue							
530000 Federal Programs	0.00	0.00	2,649.18	45,465.29	0.00	(45,465.29)	(45,465.29)
*Total: Sponsored Programs	0.00	0.00	2,649.18	45,465.29	0.00	(45,465.29)	(45,465.29)
***Total Revenue	0.00	0.00	2,649.18	45,465.29	0.00	(45,465.29)	(45,465.29)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.06	0.00	(15,000.06)	(15,000.06)
613N30 Graduate Research Assistant	0.00	0.00	5,907.72	14,769.30	4,529.25	(19,298.55)	(19,298.55)
613NZ0 Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
*Total: Personnel	67,343.00	67,343.00	5,907.72	35,365.47	4,529.25	27,448.28	27,448.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,673.01	0.00	(1,673.01)	(1,673.01)
65YF10 Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
*Total: Fringe Benefits	3,413.00	3,413.00	0.00	1,673.01	0.00	1,739.99	1,739.99
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,330.78	0.00	(7,330.78)	(7,330.78)
710300 Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
*Total: Travel	9,000.00	9,000.00	0.00	9,771.26	0.00	(771.26)	(771.26)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
7112 Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200 Research Supplies	0.00	0.00	896.78	1,315.54	0.00	(1,315.54)	(1,315.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,822.35	0.00	(9,822.35)	(9,822.35)
*Total: Supplies	57,050.00	57,050.00	896.78	16,662.34	0.00	40,387.66	40,387.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition/Participant Support	27,257.00	27,257.00	0.00	3,813.75	0.00	23,443.25	23,443.25
**Total Direct Cost Expenditures	164,063.00	164,063.00	6,804.50	67,285.83	4,529.25	92,247.92	92,247.92
760300 F&A Expenditures	68,844.00	68,844.00	3,436.28	31,909.71	0.00	36,934.29	36,934.29

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	68,844.00	68,844.00	3,436.28	31,909.71	0.00	36,934.29	36,934.29
**Total Indirect Cost Expenditures	68,844.00	68,844.00	3,436.28	31,909.71	0.00	36,934.29	36,934.29
***Total Expenditures	232,907.00	232,907.00	10,240.78	99,195.54	4,529.25	129,182.21	129,182.21
Revenue							
530000 Federal Programs	0.00	0.00	10,240.78	99,195.54	0.00	(99,195.54)	(99,195.54)
*Total: Sponsored Programs	0.00	0.00	10,240.78	99,195.54	0.00	(99,195.54)	(99,195.54)
***Total Revenue	0.00	0.00	10,240.78	99,195.54	0.00	(99,195.54)	(99,195.54)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147942 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727495 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	6,500.00	0.00	1,500.00	1,500.00
*Total: Tuition/Participant Support	8,000.00	8,000.00	0.00	6,500.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,500.00	0.00	1,500.00	1,500.00
***Total Expenditures	8,000.00	8,000.00	0.00	6,500.00	0.00	1,500.00	1,500.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,696.65	0.00	(7,696.65)	(7,696.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,331.98	0.00	(9,331.98)	(9,331.98)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	156,178.00	156,178.00	0.00	17,028.63	0.00	139,149.37	139,149.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.19	0.00	(625.19)	(625.19)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
*Total: Fringe Benefits	8,316.00	8,316.00	0.00	625.19	0.00	7,690.81	7,690.81
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	12.00	(1,349.00)	(1,349.00)
*Total: Supplies	4,500.00	4,500.00	0.00	1,356.20	12.00	3,131.80	3,131.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,820.25	0.00	(1,820.25)	(1,820.25)
*Total: Tuition/Participant Support	40,556.00	40,556.00	0.00	2,960.25	0.00	37,595.75	37,595.75
**Total Direct Cost Expenditures	215,550.00	215,550.00	0.00	21,970.27	12.00	193,567.73	193,567.73
760300 F&A Expenditures	88,130.00	88,130.00	0.00	9,534.16	0.00	78,595.84	78,595.84
*Total: Indirect Costs	88,130.00	88,130.00	0.00	9,534.16	0.00	78,595.84	78,595.84
**Total Indirect Cost Expenditures	88,130.00	88,130.00	0.00	9,534.16	0.00	78,595.84	78,595.84
***Total Expenditures	303,680.00	303,680.00	0.00	31,504.43	12.00	272,163.57	272,163.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,504.43	0.00	(31,504.43)	(31,504.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1706143 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	31,504.43	0.00	(31,504.43)	(31,504.43)
***Total Revenue	0.00	0.00	0.00	31,504.43	0.00	(31,504.43)	(31,504.43)

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	3,372.18	3,372.18	0.00	(3,372.18)	(3,372.18)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	1,040.19	3,814.04	5,200.99	(9,015.03)	(9,015.03)
616F10 Extension Educator	0.00	0.00	2,689.98	26,829.56	13,449.91	(40,279.47)	(40,279.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX Part Time Salary	0.00	0.00	(2,872.18)	3,872.18	0.00	(3,872.18)	(3,872.18)
*Total: Personnel	137,653.00	137,653.00	4,230.17	37,887.96	18,650.90	81,114.14	81,114.14
65YF10 Full Fringe Benefit Distr Expe	42,693.00	42,693.00	1,577.88	12,887.99	7,889.33	21,915.68	21,915.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	588.29	0.00	(588.29)	(588.29)
*Total: Fringe Benefits	42,693.00	42,693.00	1,619.88	13,476.28	7,889.33	21,327.39	21,327.39
710 Travel	7,264.00	7,264.00	0.00	0.00	0.00	7,264.00	7,264.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,146.33	0.00	(1,146.33)	(1,146.33)
710400 Student or Non-Emp Travel	0.00	0.00	(486.80)	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	(908.00)	0.00	0.00	0.00	0.00
*Total: Travel	7,264.00	7,264.00	(1,394.80)	1,146.33	0.00	6,117.67	6,117.67
711000 Purchasing Cards	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	647.78	0.00	(647.78)	(647.78)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	(1,248.04)	0.00	0.00	0.00	0.00
*Total: Supplies	17,506.00	17,506.00	(1,248.04)	2,160.28	0.00	15,345.72	15,345.72
722200 Participant Support	144,282.00	144,282.00	1,947.48	11,190.92	0.00	133,091.08	133,091.08
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	908.00	908.00	0.00	(908.00)	(908.00)
*Total: Tuition/Participant Support	144,282.00	144,282.00	2,855.48	12,098.92	0.00	132,183.08	132,183.08
**Total Direct Cost Expenditures	349,398.00	349,398.00	6,062.69	66,769.77	26,540.23	256,088.00	256,088.00
760300 F&A Expenditures	103,342.00	103,342.00	1,619.65	27,447.15	0.00	75,894.85	75,894.85
*Total: Indirect Costs	103,342.00	103,342.00	1,619.65	27,447.15	0.00	75,894.85	75,894.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 Type: Grant
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	103,342.00	103,342.00	1,619.65	27,447.15	0.00	75,894.85	75,894.85
***Total Expenditures	452,740.00	452,740.00	7,682.34	94,216.92	26,540.23	331,982.85	331,982.85
Revenue							
530000 Federal Programs	0.00	0.00	7,682.34	94,216.92	0.00	(94,216.92)	(94,216.92)
*Total: Sponsored Programs	0.00	0.00	7,682.34	94,216.92	0.00	(94,216.92)	(94,216.92)
***Total Revenue	0.00	0.00	7,682.34	94,216.92	0.00	(94,216.92)	(94,216.92)

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1737184	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,617.05	0.00	(13,617.05)	(13,617.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615F10 PAT	0.00	0.00	6,808.47	29,473.45	2,668.39	(32,141.84)	(32,141.84)
615NZ0 PAT Unallocated Budget (Bud Only)	45,699.00	45,699.00	0.00	0.00	0.00	45,699.00	45,699.00
*Total: Personnel	87,787.00	87,787.00	6,808.47	43,090.50	2,668.39	42,028.11	42,028.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.10	0.00	(1,106.10)	(1,106.10)
65YF10 Full Fringe Benefit Distr Expe	21,727.00	21,727.00	2,879.97	12,439.72	1,128.73	8,158.55	8,158.55
*Total: Fringe Benefits	21,727.00	21,727.00	2,879.97	13,545.82	1,128.73	7,052.45	7,052.45
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
*Total: Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
740000 Cap Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
*Total: Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
7112 Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
711200 Research Supplies	0.00	0.00	127.12	127.12	0.00	(127.12)	(127.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	366.62	0.00	(366.62)	(366.62)
*Total: Supplies	36,648.00	36,648.00	127.12	493.74	0.00	36,154.26	36,154.26
**Total Direct Cost Expenditures	197,702.00	197,702.00	9,815.56	62,130.06	3,797.12	131,774.82	131,774.82
760300 F&A Expenditures	76,498.00	76,498.00	4,956.83	28,767.96	0.00	47,730.04	47,730.04
*Total: Indirect Costs	76,498.00	76,498.00	4,956.83	28,767.96	0.00	47,730.04	47,730.04
**Total Indirect Cost Expenditures	76,498.00	76,498.00	4,956.83	28,767.96	0.00	47,730.04	47,730.04
***Total Expenditures	274,200.00	274,200.00	14,772.39	90,898.02	3,797.12	179,504.86	179,504.86
Revenue							
530000 Federal Programs	0.00	0.00	14,772.39	90,898.02	0.00	(90,898.02)	(90,898.02)
*Total: Sponsored Programs	0.00	0.00	14,772.39	90,898.02	0.00	(90,898.02)	(90,898.02)
***Total Revenue	0.00	0.00	14,772.39	90,898.02	0.00	(90,898.02)	(90,898.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1737184 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	769.24	1,153.86	3,076.98	(4,230.84)	(4,230.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	(993.14)	28,315.64	23,835.00	(52,150.64)	6,951.86
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	5,569.20	12,751.68	16,707.60	(29,459.28)	(29,459.28)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
*Total: Personnel	358,303.00	417,405.50	5,345.30	42,221.18	43,619.58	272,462.24	331,564.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	64.62	96.93	258.47	(355.40)	(355.40)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	1,935.66	17,265.16	17,149.52	82,562.32	107,485.17
*Total: Fringe Benefits	116,977.00	141,899.85	2,000.28	17,362.09	17,407.99	82,206.92	107,129.77
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,004.98	0.00	(2,004.98)	(2,004.98)
*Total: Travel	25,000.00	25,000.00	0.00	2,004.98	0.00	22,995.02	22,995.02
711100 Supplies-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	1,875.00	9,282.00	23,718.00	(33,000.00)	(33,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.39	0.00	(50.39)	(50.39)
*Total: Supplies	147,500.00	147,500.00	1,875.00	11,377.87	23,718.00	112,404.13	112,404.13
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
*Total: Tuition/Participant Support	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
**Total Direct Cost Expenditures	673,287.00	757,312.35	9,220.58	72,966.12	84,745.57	515,575.31	599,600.66
760300 F&A Expenditures	326,465.00	326,465.00	4,656.43	36,622.64	0.00	289,842.36	289,842.36
*Total: Indirect Costs	326,465.00	326,465.00	4,656.43	36,622.64	0.00	289,842.36	289,842.36
**Total Indirect Cost Expenditures	326,465.00	326,465.00	4,656.43	36,622.64	0.00	289,842.36	289,842.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	999,752.00	1,083,777.35	13,877.01	109,588.76	84,745.57	805,417.67	889,443.02
Revenue							
530000 Federal Programs	0.00	0.00	13,877.01	109,588.76	0.00	(109,588.76)	(109,588.76)
*Total: Sponsored Programs	0.00	0.00	13,877.01	109,588.76	0.00	(109,588.76)	(109,588.76)
***Total Revenue	0.00	0.00	13,877.01	109,588.76	0.00	(109,588.76)	(109,588.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
*Total: Personnel	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
*Total: Fringe Benefits	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
**Total Direct Cost Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)
***Total Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1744491	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,187.38	0.00	(2,187.38)	(2,187.38)
615F10 PAT	0.00	0.00	3,927.06	19,358.40	16,570.84	(35,929.24)	(35,929.24)
615NZ0 PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)
*Total: Personnel	60,215.00	60,215.00	3,927.06	32,673.78	16,570.84	10,970.38	10,970.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
65YF10 Full Fringe Benefit Distr Expe	15,414.00	15,414.00	1,661.12	8,139.31	7,009.46	265.23	265.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
*Total: Fringe Benefits	15,414.00	15,414.00	1,661.12	9,201.22	7,009.46	(796.68)	(796.68)
710 Travel	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
710000 In-State Travel	0.00	0.00	0.00	204.66	0.00	(204.66)	(204.66)
710D00 Domestic Travel NH	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	41.97	0.00	(41.97)	(41.97)
*Total: Travel	2,275.00	2,275.00	0.00	330.57	0.00	1,944.43	1,944.43
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	39,000.00	39,000.00	0.00	11,250.00	0.00	27,750.00	27,750.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	185.84	522.18	0.00	(522.18)	(522.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	23.59	47.55	(71.14)	(71.14)
*Total: Supplies	39,400.00	39,400.00	185.84	16,939.77	47.55	22,412.68	22,412.68
722200 Participant Support	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Tuition/Participant Support	71,800.00	71,800.00	0.00	20,150.00	0.00	51,650.00	51,650.00
7300 Subcontracts	39,214.00	39,214.00	0.00	0.00	0.00	39,214.00	39,214.00
730001 Subcontracts 01	0.00	0.00	0.00	4,413.94	34,800.06	(39,214.00)	(39,214.00)

Grant: 147918 - NSF Includes DDLP:

Status: Active

Type: Grant

Fund: 147918 - NSF Includes DDLP:

FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1744491	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/17 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	39,214.00	39,214.00	0.00	4,413.94	34,800.06	0.00	0.00
**Total Direct Cost Expenditures	228,318.00	228,318.00	5,774.02	83,709.28	58,427.91	86,180.81	86,180.81
760300 F&A Expenditures	71,634.00	71,634.00	2,915.90	31,874.56	0.00	39,759.44	39,759.44
*Total: Indirect Costs	71,634.00	71,634.00	2,915.90	31,874.56	0.00	39,759.44	39,759.44
**Total Indirect Cost Expenditures	71,634.00	71,634.00	2,915.90	31,874.56	0.00	39,759.44	39,759.44
***Total Expenditures	299,952.00	299,952.00	8,689.92	115,583.84	58,427.91	125,940.25	125,940.25
Revenue							
530000 Federal Programs	0.00	0.00	8,689.92	115,583.84	0.00	(115,583.84)	(115,583.84)
*Total: Sponsored Programs	0.00	0.00	8,689.92	115,583.84	0.00	(115,583.84)	(115,583.84)
***Total Revenue	0.00	0.00	8,689.92	115,583.84	0.00	(115,583.84)	(115,583.84)

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,677.43	0.00	(13,677.43)	(13,677.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,878.00	27,878.00	0.00	0.00	0.00	27,878.00	27,878.00
61SNSH Student Labor	0.00	0.00	0.00	2,499.02	0.00	(2,499.02)	(2,499.02)
61SNZ0 Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
*Total: Personnel	36,688.00	36,688.00	0.00	16,176.45	0.00	20,511.55	20,511.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,111.02	0.00	(1,111.02)	(1,111.02)
65YF10 Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
*Total: Fringe Benefits	2,862.00	2,862.00	0.00	1,111.02	0.00	1,750.98	1,750.98
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	1,339.36	4,166.80	0.00	(4,166.80)	(4,166.80)
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: Travel	9,000.00	9,000.00	1,339.36	5,246.80	0.00	3,753.20	3,753.20
740000 Cap Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
*Total: Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
7112 Research Supplies	15,059.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00
711200 Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
713010 Printing & Copying-Publications	0.00	0.00	1,760.00	1,760.00	0.00	(1,760.00)	(1,760.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	15,059.00	15,059.00	1,760.00	4,502.04	0.00	10,556.96	10,556.96
7300 Subcontracts	96,788.00	96,788.00	0.00	0.00	0.00	96,788.00	96,788.00
730001 Subcontracts 01	0.00	0.00	0.00	67,545.55	29,242.45	(96,788.00)	(96,788.00)
*Total: Contractual	96,788.00	96,788.00	0.00	67,545.55	29,242.45	0.00	0.00
**Total Direct Cost Expenditures	253,676.00	253,676.00	3,099.36	161,235.76	29,242.45	63,197.79	63,197.79
760300 F&A Expenditures	44,695.00	44,695.00	1,565.18	26,095.73	0.00	18,599.27	18,599.27
*Total: Indirect Costs	44,695.00	44,695.00	1,565.18	26,095.73	0.00	18,599.27	18,599.27
**Total Indirect Cost Expenditures	44,695.00	44,695.00	1,565.18	26,095.73	0.00	18,599.27	18,599.27
***Total Expenditures	298,371.00	298,371.00	4,664.54	187,331.49	29,242.45	81,797.06	81,797.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/19

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,664.54	187,331.49	0.00	(187,331.49)	(187,331.49)
*Total: Sponsored Programs	0.00	0.00	4,664.54	187,331.49	0.00	(187,331.49)	(187,331.49)
***Total Revenue	0.00	0.00	4,664.54	187,331.49	0.00	(187,331.49)	(187,331.49)

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717130 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,429.01	0.00	(6,429.01)	(6,429.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	17,147.83	11,470.80	(28,618.63)	(28,618.63)
613NZ0 Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
*Total: Personnel	87,520.00	87,520.00	2,867.70	23,576.84	11,470.80	52,472.36	52,472.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: Fringe Benefits	2,188.00	2,188.00	0.00	540.04	0.00	1,647.96	1,647.96
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710200 Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	714.71	0.00	(714.71)	(714.71)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	408.28	0.00	(408.28)	(408.28)
*Total: Travel	7,800.00	7,800.00	0.00	1,472.99	0.00	6,327.01	6,327.01
7112 Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
711200 Research Supplies	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
*Total: Supplies	6,069.00	6,069.00	0.00	72.49	0.00	5,996.51	5,996.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,843.75	0.00	(3,843.75)	(3,843.75)
722200 Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: Tuition/Participant Support	902.00	902.00	0.00	4,983.75	0.00	(4,081.75)	(4,081.75)
**Total Direct Cost Expenditures	104,479.00	104,479.00	2,867.70	30,646.11	11,470.80	62,362.09	62,362.09
760300 F&A Expenditures	52,188.00	52,188.00	1,448.19	12,904.13	0.00	39,283.87	39,283.87
*Total: Indirect Costs	52,188.00	52,188.00	1,448.19	12,904.13	0.00	39,283.87	39,283.87
**Total Indirect Cost Expenditures	52,188.00	52,188.00	1,448.19	12,904.13	0.00	39,283.87	39,283.87
***Total Expenditures	156,667.00	156,667.00	4,315.89	43,550.24	11,470.80	101,645.96	101,645.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717130 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,315.89	43,550.24	0.00	(43,550.24)	(43,550.24)
*Total: Sponsored Programs	0.00	0.00	4,315.89	43,550.24	0.00	(43,550.24)	(43,550.24)
***Total Revenue	0.00	0.00	4,315.89	43,550.24	0.00	(43,550.24)	(43,550.24)

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,060.00	0.00	(6,060.00)	(6,060.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
613NZ0 Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
*Total: Personnel	62,932.00	62,932.00	0.00	6,060.00	0.00	56,872.00	56,872.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.01	0.00	(486.01)	(486.01)
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Fringe Benefits	2,900.00	2,900.00	0.00	486.01	0.00	2,413.99	2,413.99
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717000 Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
*Total: Supplies	5,075.00	5,075.00	0.00	0.00	8,000.00	(2,925.00)	(2,925.00)
721100 Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
*Total: Tuition/Participant Support	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
**Total Direct Cost Expenditures	93,434.00	93,434.00	0.00	6,546.01	8,000.00	78,887.99	78,887.99
760300 F&A Expenditures	36,845.00	36,845.00	0.00	3,285.05	0.00	33,559.95	33,559.95
*Total: Indirect Costs	36,845.00	36,845.00	0.00	3,285.05	0.00	33,559.95	33,559.95
**Total Indirect Cost Expenditures	36,845.00	36,845.00	0.00	3,285.05	0.00	33,559.95	33,559.95
***Total Expenditures	130,279.00	130,279.00	0.00	9,831.06	8,000.00	112,447.94	112,447.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,831.06	0.00	(9,831.06)	(9,831.06)
*Total: Sponsored Programs	0.00	0.00	0.00	9,831.06	0.00	(9,831.06)	(9,831.06)
***Total Revenue	0.00	0.00	0.00	9,831.06	0.00	(9,831.06)	(9,831.06)

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 Type: Grant
 FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,192.23	11,179.28	2,794.83	(13,974.11)	(13,974.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
*Total: Personnel	84,114.00	84,114.00	4,192.23	12,939.29	2,794.83	68,379.88	68,379.88
65YF10 Full Fringe Benefit Distr Expe	32,844.00	32,844.00	1,773.33	4,728.88	1,182.21	26,932.91	26,932.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
*Total: Fringe Benefits	32,844.00	32,844.00	1,773.33	4,871.83	1,182.21	26,789.96	26,789.96
710 Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
*Total: Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
7112 Research Supplies	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Supplies	20,880.00	20,880.00	0.00	2,100.00	0.00	18,780.00	18,780.00
**Total Direct Cost Expenditures	143,538.00	143,538.00	5,965.56	19,911.12	3,977.04	119,649.84	119,649.84
760300 F&A Expenditures	72,330.00	72,330.00	3,012.60	10,040.19	0.00	62,289.81	62,289.81
*Total: Indirect Costs	72,330.00	72,330.00	3,012.60	10,040.19	0.00	62,289.81	62,289.81
**Total Indirect Cost Expenditures	72,330.00	72,330.00	3,012.60	10,040.19	0.00	62,289.81	62,289.81
***Total Expenditures	215,868.00	215,868.00	8,978.16	29,951.31	3,977.04	181,939.65	181,939.65
Revenue							
530000 Federal Programs	0.00	0.00	8,978.16	29,951.31	0.00	(29,951.31)	(29,951.31)
*Total: Sponsored Programs	0.00	0.00	8,978.16	29,951.31	0.00	(29,951.31)	(29,951.31)
***Total Revenue	0.00	0.00	8,978.16	29,951.31	0.00	(29,951.31)	(29,951.31)

Grant: 147924 - uSafeUS
 Fund: 147924 - uSafeUS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1802720	Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UCEVWC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 6/30/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,213.92	0.00	(2,213.92)	(2,213.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,363.00	0.00	(1,363.00)	(1,363.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	140.25	0.00	(140.25)	(140.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	14,668.50	0.00	(14,668.50)	(14,668.50)
61SNSH Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: Personnel	8,800.00	8,800.00	0.00	18,395.67	0.00	(9,595.67)	(9,595.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.94	0.00	(10.94)	(10.94)
65YF10 Full Fringe Benefit Distr Expe	686.00	686.00	0.00	927.64	0.00	(241.64)	(241.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,144.14	0.00	(1,144.14)	(1,144.14)
*Total: Fringe Benefits	686.00	686.00	0.00	2,189.01	0.00	(1,503.01)	(1,503.01)
710 Travel	35,514.00	35,514.00	0.00	0.00	0.00	35,514.00	35,514.00
710000 In-State Travel	0.00	0.00	0.00	94.24	0.00	(94.24)	(94.24)
710100 Out-of-State Travel	0.00	0.00	0.00	16,197.69	0.00	(16,197.69)	(16,197.69)
710300 Conference Registration Fees	0.00	0.00	0.00	7,499.00	0.00	(7,499.00)	(7,499.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	186.05	0.00	(186.05)	(186.05)
710Z10 Airline internet access fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	35,514.00	35,514.00	0.00	23,984.98	0.00	11,529.02	11,529.02
711100 Supplies-General	0.00	0.00	0.00	148.27	0.00	(148.27)	(148.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	46.98	0.00	(46.98)	(46.98)
711200 Research Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000 Postage-General	0.00	0.00	0.00	18.31	0.00	(18.31)	(18.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	282.76	0.00	(282.76)	(282.76)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	44,852.42	0.00	147.58	147.58
760300 F&A Expenditures	5,000.00	5,000.00	0.00	4,983.14	0.00	16.86	16.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147924 - uSafeUS
 Fund: 147924 - uSafeUS

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1802720 CFDA #: 47.041
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 1/1/18 - 6/30/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	5,000.00	5,000.00	0.00	4,983.14	0.00	16.86	16.86
**Total Indirect Cost Expenditures	5,000.00	5,000.00	0.00	4,983.14	0.00	16.86	16.86
***Total Expenditures	50,000.00	50,000.00	0.00	49,835.56	0.00	164.44	164.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,835.56	0.00	(49,835.56)	(49,835.56)
*Total: Sponsored Programs	0.00	0.00	0.00	49,835.56	0.00	(49,835.56)	(49,835.56)
***Total Revenue	0.00	0.00	0.00	49,835.56	0.00	(49,835.56)	(49,835.56)

Grant: 147925 - Convergence NNA
 Fund: 147925 - Convergence NNA

Status: Closing - BSC/Dept Review
 FMGR: Duderstadt, Katharine A

Type: Grant

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1744346	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/17 - 11/30/18					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
615NZ0 PAT Unallocated Budget (Bud Only)	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
*Total: Personnel	1,042.00	1,042.00	0.00	1,038.90	0.00	3.10	3.10
65YF10 Full Fringe Benefit Distr Expe	437.00	437.00	0.00	439.44	0.00	(2.44)	(2.44)
*Total: Fringe Benefits	437.00	437.00	0.00	439.44	0.00	(2.44)	(2.44)
710 Travel	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
710100 Out-of-State Travel	0.00	0.00	0.00	900.54	0.00	(900.54)	(900.54)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400 Student or Non-Emp Travel	0.00	0.00	816.19	4,961.46	0.00	(4,961.46)	(4,961.46)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	8,280.00	8,280.00	816.19	6,382.00	0.00	1,898.00	1,898.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	1,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	973.30	0.00	(973.30)	(973.30)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,500.00	4,500.00	1,000.00	3,973.30	0.00	526.70	526.70
722200 Participant Support	22,680.00	22,680.00	95.92	5,405.99	0.00	17,274.01	17,274.01
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	815.32	11,969.62	0.00	(11,969.62)	(11,969.62)
*Total: Tuition/Participant Support	22,680.00	22,680.00	911.24	17,375.61	0.00	5,304.39	5,304.39
**Total Direct Cost Expenditures	36,939.00	36,939.00	2,727.43	29,209.25	0.00	7,729.75	7,729.75
760300 F&A Expenditures	5,019.00	5,019.00	639.31	4,165.45	0.00	853.55	853.55
*Total: Indirect Costs	5,019.00	5,019.00	639.31	4,165.45	0.00	853.55	853.55
**Total Indirect Cost Expenditures	5,019.00	5,019.00	639.31	4,165.45	0.00	853.55	853.55
***Total Expenditures	41,958.00	41,958.00	3,366.74	33,374.70	0.00	8,583.30	8,583.30

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147925 - Convergence NNA
 Fund: 147925 - Convergence NNA

Status: Closing - BSC/Dept Review
 FMGR: Duderstadt, Katharine A

Type: Grant

PI Name: Duderstadt, Katharine A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1744346 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/18

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,366.74	33,374.70	0.00	(33,374.70)	(33,374.70)
*Total: Sponsored Programs	0.00	0.00	3,366.74	33,374.70	0.00	(33,374.70)	(33,374.70)
***Total Revenue	0.00	0.00	3,366.74	33,374.70	0.00	(33,374.70)	(33,374.70)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,238.08	0.00	(13,238.08)	(13,238.08)
611F60 Faculty NTT Research	0.00	0.00	1,092.93	8,743.40	765.05	(9,508.45)	(9,508.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30 Graduate Research Assistant	0.00	0.00	2,584.02	11,810.04	2,026.68	(13,836.72)	(13,836.72)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	1,913.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
*Total: Personnel	109,559.00	109,559.00	5,589.95	35,704.52	2,791.73	71,062.75	71,062.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.94	0.00	(1,074.94)	(1,074.94)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	462.30	3,679.81	323.61	8,972.58	8,972.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	160.70	160.70	0.00	(160.70)	(160.70)
*Total: Fringe Benefits	12,976.00	12,976.00	623.00	4,915.45	323.61	7,736.94	7,736.94
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	43.06	129.81	0.00	(129.81)	(129.81)
*Total: Travel	7,473.00	7,473.00	43.06	129.81	0.00	7,343.19	7,343.19
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,751.88	0.00	(4,751.88)	(4,751.88)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,250.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	49,029.00	49,029.00	0.00	4,815.08	5,250.00	38,963.92	38,963.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.38	0.00	(1,576.38)	(1,576.38)
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
*Total: Tuition/Participant Support	726,730.00	6,730.00	0.00	3,286.38	0.00	723,443.62	3,443.62
**Total Direct Cost Expenditures	905,767.00	185,767.00	6,256.01	48,851.24	8,365.34	848,550.42	128,550.42

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	90,273.00	90,273.00	3,159.32	22,917.61	0.00	67,355.39	67,355.39
*Total: Indirect Costs	90,273.00	90,273.00	3,159.32	22,917.61	0.00	67,355.39	67,355.39
**Total Indirect Cost Expenditures	90,273.00	90,273.00	3,159.32	22,917.61	0.00	67,355.39	67,355.39
***Total Expenditures	996,040.00	276,040.00	9,415.33	71,768.85	8,365.34	915,905.81	195,905.81
Revenue							
530000 Federal Programs	0.00	0.00	9,415.33	71,768.85	0.00	(71,768.85)	(71,768.85)
*Total: Sponsored Programs	0.00	0.00	9,415.33	71,768.85	0.00	(71,768.85)	(71,768.85)
***Total Revenue	0.00	0.00	9,415.33	71,768.85	0.00	(71,768.85)	(71,768.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	21,000.00	42,000.00	0.00	(42,000.00)	(42,000.00)
722200 Participant Support	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
*Total: Tuition/Participant Support	0.00	720,000.00	21,000.00	42,000.00	0.00	(42,000.00)	678,000.00
**Total Direct Cost Expenditures	0.00	720,000.00	21,000.00	42,000.00	0.00	(42,000.00)	678,000.00
***Total Expenditures	0.00	720,000.00	21,000.00	42,000.00	0.00	(42,000.00)	678,000.00
Revenue							
530000 Federal Programs	0.00	0.00	21,000.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	21,000.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	21,000.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1743997	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,236.97	0.00	(7,236.97)	(7,236.97)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	2,198.57	(9,367.82)	(9,367.82)
613NZ0 Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	1,345.92	4,623.85	942.15	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	5,539.00	5,539.00	0.00	0.00	0.00	5,539.00	5,539.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH Student Labor	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
61SNWS College Work Study	0.00	0.00	15.00	712.50	0.00	(712.50)	(712.50)
*Total: Personnel	35,422.00	35,422.00	4,228.62	20,234.57	3,140.72	12,046.71	12,046.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	587.84	0.00	(587.84)	(587.84)
65YF10 Full Fringe Benefit Distr Expe	3,964.00	3,964.00	569.34	1,955.92	398.53	1,609.55	1,609.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
*Total: Fringe Benefits	3,964.00	3,964.00	569.34	2,553.84	398.53	1,011.63	1,011.63
710100 Out-of-State Travel	0.00	0.00	0.00	(19.40)	0.00	19.40	19.40
710300 Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,200.40	1,200.40	0.00	(1,200.40)	(1,200.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	320.14	0.00	(320.14)	(320.14)
*Total: Travel	0.00	0.00	1,600.40	1,901.14	0.00	(1,901.14)	(1,901.14)
711100 Supplies-General	0.00	0.00	0.00	125.48	0.00	(125.48)	(125.48)
7112 Research Supplies	17,976.00	17,976.00	0.00	0.00	0.00	17,976.00	17,976.00
711200 Research Supplies	0.00	0.00	0.00	1,211.55	0.00	(1,211.55)	(1,211.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
717200 Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,165.55	0.00	(1,165.55)	(1,165.55)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	10.79	418.47	1,581.53	(2,000.00)	(2,000.00)

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1743997 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	17,976.00	17,976.00	10.79	3,895.71	1,581.53	12,498.76	12,498.76
721100 Assistantships	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
*Total: Tuition/Participant Support	4,540.00	4,540.00	0.00	4,944.00	0.00	(404.00)	(404.00)
7300 Subcontracts	6,173.00	6,173.00	0.00	0.00	0.00	6,173.00	6,173.00
730001 Subcontracts 01	0.00	0.00	0.00	5,155.96	1,017.04	(6,173.00)	(6,173.00)
*Total: Contractual	6,173.00	6,173.00	0.00	5,155.96	1,017.04	0.00	0.00
**Total Direct Cost Expenditures	68,075.00	68,075.00	6,409.15	38,685.22	6,137.82	23,251.96	23,251.96
760300 F&A Expenditures	31,925.00	31,925.00	3,236.62	17,013.85	0.00	14,911.15	14,911.15
*Total: Indirect Costs	31,925.00	31,925.00	3,236.62	17,013.85	0.00	14,911.15	14,911.15
**Total Indirect Cost Expenditures	31,925.00	31,925.00	3,236.62	17,013.85	0.00	14,911.15	14,911.15
***Total Expenditures	100,000.00	100,000.00	9,645.77	55,699.07	6,137.82	38,163.11	38,163.11
Revenue							
530000 Federal Programs	0.00	0.00	9,645.77	55,699.07	0.00	(55,699.07)	(55,699.07)
*Total: Sponsored Programs	0.00	0.00	9,645.77	55,699.07	0.00	(55,699.07)	(55,699.07)
***Total Revenue	0.00	0.00	9,645.77	55,699.07	0.00	(55,699.07)	(55,699.07)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755073 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/18 - 12/31/20

Fund Information
 Effective Date: 01/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,905.03	0.00	(5,905.03)	(5,905.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,905.00	5,905.00	0.00	0.00	0.00	5,905.00	5,905.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	6,405.00	6,405.00	0.00	5,905.03	0.00	499.97	499.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	496.02	0.00	(496.02)	(496.02)
65YF10 Full Fringe Benefit Distr Expe	461.00	461.00	0.00	0.00	0.00	461.00	461.00
*Total: Fringe Benefits	461.00	461.00	0.00	496.02	0.00	(35.02)	(35.02)
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,034.98	0.00	(1,034.98)	(1,034.98)
710D50 Domestic Travel Non-NH	0.00	0.00	1,181.62	1,877.41	0.00	(1,877.41)	(1,877.41)
*Total: Travel	3,650.00	3,650.00	1,181.62	2,912.39	0.00	737.61	737.61
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
711200 Research Supplies	0.00	0.00	615.89	1,448.11	0.00	(1,448.11)	(1,448.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	89.25	89.25	0.00	(89.25)	(89.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
*Total: Supplies	12,895.00	12,895.00	705.14	1,537.36	0.00	11,357.64	11,357.64
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,411.00	23,411.00	1,886.76	10,850.80	0.00	12,560.20	12,560.20
760300 F&A Expenditures	11,764.00	11,764.00	952.80	5,470.63	0.00	6,293.37	6,293.37
*Total: Indirect Costs	11,764.00	11,764.00	952.80	5,470.63	0.00	6,293.37	6,293.37
**Total Indirect Cost Expenditures	11,764.00	11,764.00	952.80	5,470.63	0.00	6,293.37	6,293.37
***Total Expenditures	35,175.00	35,175.00	2,839.56	16,321.43	0.00	18,853.57	18,853.57
Revenue							
530000 Federal Programs	0.00	0.00	2,839.56	16,321.43	0.00	(16,321.43)	(16,321.43)
*Total: Sponsored Programs	0.00	0.00	2,839.56	16,321.43	0.00	(16,321.43)	(16,321.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755073 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,839.56	16,321.43	0.00	(16,321.43)	(16,321.43)

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1823069	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,933.00	0.00	(2,933.00)	(2,933.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,933.00	2,933.00	0.00	0.00	0.00	2,933.00	2,933.00
611Q90 Post Doc	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61SNSH Student Labor	0.00	0.00	110.00	2,355.88	0.00	(2,355.88)	(2,355.88)
61SNWS College Work Study	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
*Total: Personnel	30,933.00	30,933.00	110.00	6,286.38	0.00	24,646.62	24,646.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	228.77	0.00	(228.77)	(228.77)
65YF10 Full Fringe Benefit Distr Expe	7,335.00	7,335.00	0.00	0.00	0.00	7,335.00	7,335.00
*Total: Fringe Benefits	7,335.00	7,335.00	0.00	228.77	0.00	7,106.23	7,106.23
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
711200 Research Supplies	0.00	0.00	129.84	1,033.48	0.00	(1,033.48)	(1,033.48)
717200 Other Professional Services-General	0.00	0.00	0.00	1,690.13	0.00	(1,690.13)	(1,690.13)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
*Total: Supplies	9,852.00	9,852.00	129.84	2,900.97	0.00	6,951.03	6,951.03
**Total Direct Cost Expenditures	58,120.00	58,120.00	239.84	9,416.12	0.00	48,703.88	48,703.88
760300 F&A Expenditures	29,218.00	29,218.00	121.13	4,720.39	0.00	24,497.61	24,497.61
*Total: Indirect Costs	29,218.00	29,218.00	121.13	4,720.39	0.00	24,497.61	24,497.61
**Total Indirect Cost Expenditures	29,218.00	29,218.00	121.13	4,720.39	0.00	24,497.61	24,497.61
***Total Expenditures	87,338.00	87,338.00	360.97	14,136.51	0.00	73,201.49	73,201.49
Revenue							
530000 Federal Programs	0.00	0.00	360.97	14,136.51	0.00	(14,136.51)	(14,136.51)
*Total: Sponsored Programs	0.00	0.00	360.97	14,136.51	0.00	(14,136.51)	(14,136.51)
***Total Revenue	0.00	0.00	360.97	14,136.51	0.00	(14,136.51)	(14,136.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name: Mouser, Paula J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1823069 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147932 - Student Travel to Gaborone
 Fund: 147932 - Student Travel to Gaborone

Status: Active
 FMGR: Cashman, Holly R

Type: Grant

PI Name: Cashman, Holly R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1749178 CFDA #: 47.075
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 2/15/18 - 1/31/19

Fund Information
 Effective Date: 02/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	24,000.00	24,000.00	0.00	22,345.00	0.00	1,655.00	1,655.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
*Total: Tuition/Participant Support	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total Revenue	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)

Grant: 147934 - Deep Shale and its Interfaces
 Fund: 147934 - Deep Shale and its Interfaces

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	YES	
Sponsor ID:	1830742	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	56,000.00	56,000.00	1,489.22	50,412.21	0.00	5,587.79	5,587.79
61CPHX Part Time Hourly	0.00	0.00	880.00	2,860.00	0.00	(2,860.00)	(2,860.00)
*Total: Personnel	56,000.00	56,000.00	2,369.22	53,272.21	0.00	2,727.79	2,727.79
65YF10 Full Fringe Benefit Distr Expe	14,196.00	14,196.00	0.00	0.00	0.00	14,196.00	14,196.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	73.92	240.24	0.00	(240.24)	(240.24)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	348.48	13,128.48	0.00	(13,128.48)	(13,128.48)
*Total: Fringe Benefits	14,196.00	14,196.00	422.40	13,368.72	0.00	827.28	827.28
710 Travel	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
710100 Out-of-State Travel	0.00	0.00	0.00	994.84	0.00	(994.84)	(994.84)
710300 Conference Registration Fees	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	605.71	0.00	(605.71)	(605.71)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	300.96	0.00	(300.96)	(300.96)
*Total: Travel	1,293.00	1,293.00	0.00	4,011.51	0.00	(2,718.51)	(2,718.51)
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200 Research Supplies	0.00	0.00	0.00	1,469.43	0.00	(1,469.43)	(1,469.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,731.55	0.00	(3,731.55)	(3,731.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	115.90	0.00	(115.90)	(115.90)
*Total: Supplies	3,700.00	3,700.00	0.00	7,837.68	0.00	(4,137.68)	(4,137.68)
7300 Subcontracts	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	14,124.95	14,124.95	70,540.05	(84,665.00)	(84,665.00)
*Total: Contractual	93,000.00	93,000.00	14,124.95	14,124.95	70,540.05	8,335.00	8,335.00
**Total Direct Cost Expenditures	168,189.00	168,189.00	16,916.57	92,615.07	70,540.05	5,033.88	5,033.88
760300 F&A Expenditures	37,782.00	37,782.00	1,409.75	39,377.92	0.00	(1,595.92)	(1,595.92)
*Total: Indirect Costs	37,782.00	37,782.00	1,409.75	39,377.92	0.00	(1,595.92)	(1,595.92)
**Total Indirect Cost Expenditures	37,782.00	37,782.00	1,409.75	39,377.92	0.00	(1,595.92)	(1,595.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147934 - Deep Shale and its Interfaces
 Fund: 147934 - Deep Shale and its Interfaces

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name: Mouser, Paula J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830742 CFDA #: 47.074
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/18 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2018	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	205,971.00	205,971.00	18,326.32	131,992.99	70,540.05	3,437.96	3,437.96
Revenue							
530000 Federal Programs	0.00	0.00	18,326.32	131,992.99	0.00	(131,992.99)	(131,992.99)
*Total: Sponsored Programs	0.00	0.00	18,326.32	131,992.99	0.00	(131,992.99)	(131,992.99)
***Total Revenue	0.00	0.00	18,326.32	131,992.99	0.00	(131,992.99)	(131,992.99)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos
 Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/24/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	7,868.00	7,868.00	0.00	0.00	0.00	7,868.00	7,868.00
710100 Out-of-State Travel	0.00	0.00	234.39	5,488.53	0.00	(5,488.53)	(5,488.53)
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: Travel	7,868.00	7,868.00	234.39	6,568.53	0.00	1,299.47	1,299.47
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
**Total Direct Cost Expenditures	7,868.00	7,868.00	234.39	6,688.53	0.00	1,179.47	1,179.47
760300 F&A Expenditures	2,046.00	2,046.00	60.94	1,739.02	0.00	306.98	306.98
*Total: Indirect Costs	2,046.00	2,046.00	60.94	1,739.02	0.00	306.98	306.98
**Total Indirect Cost Expenditures	2,046.00	2,046.00	60.94	1,739.02	0.00	306.98	306.98
***Total Expenditures	9,914.00	9,914.00	295.33	8,427.55	0.00	1,486.45	1,486.45
Revenue							
530000 Federal Programs	0.00	0.00	295.33	8,427.55	0.00	(8,427.55)	(8,427.55)
*Total: Sponsored Programs	0.00	0.00	295.33	8,427.55	0.00	(8,427.55)	(8,427.55)
***Total Revenue	0.00	0.00	295.33	8,427.55	0.00	(8,427.55)	(8,427.55)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,863.08	0.00	(8,863.08)	(8,863.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	140,838.00	140,838.00	0.00	8,863.08	0.00	131,974.92	131,974.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	727.58	0.00	(727.58)	(727.58)
65YF10 Full Fringe Benefit Distr Expe	28,816.00	28,816.00	0.00	0.00	0.00	28,816.00	28,816.00
*Total: Fringe Benefits	28,816.00	28,816.00	0.00	727.58	0.00	28,088.42	28,088.42
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	345.00	345.00	0.00	(345.00)	(345.00)
*Total: Travel	17,000.00	17,000.00	345.00	345.00	0.00	16,655.00	16,655.00
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
*Total: Supplies	59,816.00	59,816.00	0.00	0.00	0.00	59,816.00	59,816.00
**Total Direct Cost Expenditures	256,470.00	256,470.00	345.00	9,935.66	0.00	246,534.34	246,534.34
760300 F&A Expenditures	124,467.00	124,467.00	174.22	5,002.31	0.00	119,464.69	119,464.69
*Total: Indirect Costs	124,467.00	124,467.00	174.22	5,002.31	0.00	119,464.69	119,464.69
**Total Indirect Cost Expenditures	124,467.00	124,467.00	174.22	5,002.31	0.00	119,464.69	119,464.69
***Total Expenditures	380,937.00	380,937.00	519.22	14,937.97	0.00	365,999.03	365,999.03
Revenue							
530000 Federal Programs	0.00	0.00	519.22	14,937.97	0.00	(14,937.97)	(14,937.97)
*Total: Sponsored Programs	0.00	0.00	519.22	14,937.97	0.00	(14,937.97)	(14,937.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active

Type: Grant

FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755337 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information

Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	519.22	14,937.97	0.00	(14,937.97)	(14,937.97)

Grant: 147947 - UNH Neutron Monitor Network
 Fund: 147947 - UNH Neutron Monitor Network

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1838512	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,454.17	7,590.67	0.00	(7,590.67)	(7,590.67)
615NZ0 PAT Unallocated Budget (Bud Only)	9,499.00	9,499.00	0.00	0.00	0.00	9,499.00	9,499.00
*Total: Personnel	9,499.00	9,499.00	1,454.17	7,590.67	0.00	1,908.33	1,908.33
65YF10 Full Fringe Benefit Distr Expe	4,018.00	4,018.00	615.05	3,210.80	0.00	807.20	807.20
*Total: Fringe Benefits	4,018.00	4,018.00	615.05	3,210.80	0.00	807.20	807.20
710 Travel	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
710000 In-State Travel	0.00	0.00	0.00	115.54	0.00	(115.54)	(115.54)
*Total: Travel	2,729.00	2,729.00	0.00	115.54	0.00	2,613.46	2,613.46
7112 Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
716122 Rental off site research facilities	0.00	0.00	617.20	2,412.25	5,603.75	(8,016.00)	(8,016.00)
718000 Telecom-General	0.00	0.00	39.99	79.98	0.00	(79.98)	(79.98)
*Total: Supplies	13,186.00	13,186.00	657.19	2,492.23	5,603.75	5,090.02	5,090.02
**Total Direct Cost Expenditures	29,432.00	29,432.00	2,726.41	13,409.24	5,603.75	10,419.01	10,419.01
760300 F&A Expenditures	5,568.00	5,568.00	548.40	2,859.23	0.00	2,708.77	2,708.77
*Total: Indirect Costs	5,568.00	5,568.00	548.40	2,859.23	0.00	2,708.77	2,708.77
**Total Indirect Cost Expenditures	5,568.00	5,568.00	548.40	2,859.23	0.00	2,708.77	2,708.77
***Total Expenditures	35,000.00	35,000.00	3,274.81	16,268.47	5,603.75	13,127.78	13,127.78
Revenue							
530000 Federal Programs	0.00	0.00	3,274.81	16,268.47	0.00	(16,268.47)	(16,268.47)
*Total: Sponsored Programs	0.00	0.00	3,274.81	16,268.47	0.00	(16,268.47)	(16,268.47)
***Total Revenue	0.00	0.00	3,274.81	16,268.47	0.00	(16,268.47)	(16,268.47)

Grant: 147948 - Braided Tensor Categories
 Fund: 147948 - Braided Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri
 Type: Grant

PI Name:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1801198	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/18 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Personnel	75,000.00	75,000.00	0.00	25,000.04	0.00	49,999.96	49,999.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
65YF10 Full Fringe Benefit Distr Expe	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: Fringe Benefits	5,850.00	5,850.00	0.00	2,100.01	0.00	3,749.99	3,749.99
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	9,000.00	9,000.00	1,062.40	1,062.40	0.00	7,937.60	7,937.60
*Total: Travel	15,000.00	15,000.00	1,062.40	1,062.40	0.00	13,937.60	13,937.60
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
**Total Direct Cost Expenditures	99,650.00	99,650.00	1,062.40	28,162.45	0.00	71,487.55	71,487.55
760300 F&A Expenditures	50,307.00	50,307.00	536.51	14,222.04	0.00	36,084.96	36,084.96
*Total: Indirect Costs	50,307.00	50,307.00	536.51	14,222.04	0.00	36,084.96	36,084.96
**Total Indirect Cost Expenditures	50,307.00	50,307.00	536.51	14,222.04	0.00	36,084.96	36,084.96
***Total Expenditures	149,957.00	149,957.00	1,598.91	42,384.49	0.00	107,572.51	107,572.51
Revenue							
530000 Federal Programs	0.00	0.00	1,598.91	42,384.49	0.00	(42,384.49)	(42,384.49)
*Total: Sponsored Programs	0.00	0.00	1,598.91	42,384.49	0.00	(42,384.49)	(42,384.49)
***Total Revenue	0.00	0.00	1,598.91	42,384.49	0.00	(42,384.49)	(42,384.49)

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1826769	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDESCI	CFDA #:	47.050	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	68,200.00	68,200.00	0.00	0.00	0.00	68,200.00	68,200.00
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
*Total: Fringe Benefits	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
710 Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
*Total: Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
7112 Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
*Total: Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
721100 Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
*Total: Tuition/Participant Support	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
**Total Direct Cost Expenditures	124,407.00	124,407.00	0.00	0.00	0.00	124,407.00	124,407.00
760300 F&A Expenditures	46,162.00	46,162.00	0.00	0.00	0.00	46,162.00	46,162.00
*Total: Indirect Costs	46,162.00	46,162.00	0.00	0.00	0.00	46,162.00	46,162.00
**Total Indirect Cost Expenditures	46,162.00	46,162.00	0.00	0.00	0.00	46,162.00	46,162.00
***Total Expenditures	170,569.00	170,569.00	0.00	0.00	0.00	170,569.00	170,569.00

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,309.66	0.00	(13,309.66)	(13,309.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,275.88	10,199.42	0.00	(10,199.42)	(10,199.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,332.20	0.00	(6,332.20)	(6,332.20)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	143,733.00	143,733.00	0.00	0.00	0.00	143,733.00	143,733.00
615F10 PAT	0.00	0.00	854.11	854.11	0.00	(854.11)	(854.11)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	1,120.00	5,530.00	0.00	(5,530.00)	(5,530.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNWS College Work Study	0.00	0.00	258.00	1,105.59	0.00	(1,105.59)	(1,105.59)
*Total: Personnel	264,077.00	264,077.00	10,375.69	45,700.23	11,470.80	206,905.97	206,905.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,649.91	0.00	(1,649.91)	(1,649.91)
65YF10 Full Fringe Benefit Distr Expe	54,908.00	54,908.00	2,592.94	4,675.60	0.00	50,232.40	50,232.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	94.08	461.16	0.00	(461.16)	(461.16)
*Total: Fringe Benefits	54,908.00	54,908.00	2,687.02	6,786.67	0.00	48,121.33	48,121.33
710 Travel	11,356.00	11,356.00	0.00	0.00	0.00	11,356.00	11,356.00
710100 Out-of-State Travel	0.00	0.00	236.40	561.04	0.00	(561.04)	(561.04)
710200 Foreign Travel	0.00	0.00	0.00	3,671.20	0.00	(3,671.20)	(3,671.20)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
*Total: Travel	11,356.00	11,356.00	236.40	5,873.24	0.00	5,482.76	5,482.76
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	3,928.56	9,011.92	0.00	(9,011.92)	(9,011.92)
*Total: Equipment	17,124.00	17,124.00	3,928.56	9,011.92	0.00	8,112.08	8,112.08
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	8.42	8.42	0.00	(8.42)	(8.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	9.46	9.46	0.00	(9.46)	(9.46)
718000 Telecom-General	0.00	0.00	32.56	32.56	0.00	(32.56)	(32.56)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1745041 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,000.00	8,000.00	50.44	50.44	0.00	7,949.56	7,949.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	68,613.00	68,613.00	0.00	0.00	0.00	68,613.00	68,613.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,861.25	0.00	(4,861.25)	(4,861.25)
*Total: Tuition/Participant Support	68,613.00	68,613.00	0.00	6,001.25	0.00	62,611.75	62,611.75
**Total Direct Cost Expenditures	424,078.00	424,078.00	17,278.11	73,423.75	11,470.80	339,183.45	339,183.45
760300 F&A Expenditures	170,638.00	170,638.00	6,741.54	29,497.41	0.00	141,140.59	141,140.59
*Total: Indirect Costs	170,638.00	170,638.00	6,741.54	29,497.41	0.00	141,140.59	141,140.59
**Total Indirect Cost Expenditures	170,638.00	170,638.00	6,741.54	29,497.41	0.00	141,140.59	141,140.59
***Total Expenditures	594,716.00	594,716.00	24,019.65	102,921.16	11,470.80	480,324.04	480,324.04
Revenue							
530000 Federal Programs	0.00	0.00	24,019.65	102,921.16	0.00	(102,921.16)	(102,921.16)
*Total: Sponsored Programs	0.00	0.00	24,019.65	102,921.16	0.00	(102,921.16)	(102,921.16)
***Total Revenue	0.00	0.00	24,019.65	102,921.16	0.00	(102,921.16)	(102,921.16)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1802726	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,117.41	2,793.53	782.19	(3,575.72)	(3,575.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,905.00	115,905.00	0.00	0.00	0.00	115,905.00	115,905.00
615F10 PAT	0.00	0.00	2,182.11	6,247.67	1,527.48	(7,775.15)	(7,775.15)
617BHO Operating Staff-Overtime	0.00	0.00	115.18	115.18	0.00	(115.18)	(115.18)
617F10 Operating Staff	0.00	0.00	780.61	2,924.17	428.71	(3,352.88)	(3,352.88)
61SNSH Student Labor	0.00	0.00	267.00	267.00	0.00	(267.00)	(267.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	121,995.00	121,995.00	4,462.31	12,347.55	2,738.38	106,909.07	106,909.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.68	9.68	0.00	(9.68)	(9.68)
65YF10 Full Fringe Benefit Distr Expe	39,255.00	39,255.00	1,725.92	5,061.43	1,158.33	33,035.24	33,035.24
*Total: Fringe Benefits	39,255.00	39,255.00	1,735.60	5,071.11	1,158.33	33,025.56	33,025.56
710 Travel	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
710100 Out-of-State Travel	0.00	0.00	153.62	153.62	0.00	(153.62)	(153.62)
710300 Conference Registration Fees	0.00	0.00	345.00	345.00	0.00	(345.00)	(345.00)
*Total: Travel	15,225.00	15,225.00	498.62	498.62	0.00	14,726.38	14,726.38
7112 Research Supplies	21,984.00	21,984.00	0.00	0.00	0.00	21,984.00	21,984.00
711200 Research Supplies	0.00	0.00	12,097.93	15,154.25	0.00	(15,154.25)	(15,154.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	21,984.00	21,984.00	12,097.93	15,289.25	0.00	6,694.75	6,694.75
**Total Direct Cost Expenditures	198,459.00	198,459.00	18,794.46	33,206.53	3,896.71	161,355.76	161,355.76
76O300 F&A Expenditures	100,138.00	100,138.00	9,491.23	16,769.36	0.00	83,368.64	83,368.64
*Total: Indirect Costs	100,138.00	100,138.00	9,491.23	16,769.36	0.00	83,368.64	83,368.64
**Total Indirect Cost Expenditures	100,138.00	100,138.00	9,491.23	16,769.36	0.00	83,368.64	83,368.64
***Total Expenditures	298,597.00	298,597.00	28,285.69	49,975.89	3,896.71	244,724.40	244,724.40
Revenue							
530000 Federal Programs	0.00	0.00	28,285.69	49,975.89	0.00	(49,975.89)	(49,975.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1802726 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	28,285.69	49,975.89	0.00	(49,975.89)	(49,975.89)
***Total Revenue	0.00	0.00	28,285.69	49,975.89	0.00	(49,975.89)	(49,975.89)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1802726	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	222.16	222.16	0.00	(222.16)	(222.16)
*Total: Supplies	0.00	0.00	222.16	222.16	0.00	(222.16)	(222.16)
**Total Direct Cost Expenditures	0.00	0.00	222.16	222.16	0.00	(222.16)	(222.16)
760300 F&A Expenditures	0.00	0.00	112.20	112.20	0.00	(112.20)	(112.20)
*Total: Indirect Costs	0.00	0.00	112.20	112.20	0.00	(112.20)	(112.20)
**Total Indirect Cost Expenditures	0.00	0.00	112.20	112.20	0.00	(112.20)	(112.20)
***Total Expenditures	0.00	0.00	334.36	334.36	0.00	(334.36)	(334.36)
Revenue							
530000 Federal Programs	0.00	0.00	334.36	334.36	0.00	(334.36)	(334.36)
*Total: Sponsored Programs	0.00	0.00	334.36	334.36	0.00	(334.36)	(334.36)
***Total Revenue	0.00	0.00	334.36	334.36	0.00	(334.36)	(334.36)

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/09/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	140,849.00	140,849.00	0.00	19,807.35	0.00	121,041.65	121,041.65
721100 Assistantships	14,821.00	14,821.00	0.00	0.00	0.00	14,821.00	14,821.00
*Total: Tuition/Participant Support	14,821.00	14,821.00	0.00	0.00	0.00	14,821.00	14,821.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Contractual	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	316,942.00	316,942.00	307.31	20,495.15	94,012.99	202,433.86	202,433.86
760300 F&A Expenditures	160,055.00	160,055.00	155.19	10,350.04	0.00	149,704.96	149,704.96
*Total: Indirect Costs	160,055.00	160,055.00	155.19	10,350.04	0.00	149,704.96	149,704.96
**Total Indirect Cost Expenditures	160,055.00	160,055.00	155.19	10,350.04	0.00	149,704.96	149,704.96
***Total Expenditures	476,997.00	476,997.00	462.50	30,845.19	94,012.99	352,138.82	352,138.82
Revenue							
530000 Federal Programs	0.00	0.00	462.50	30,845.19	0.00	(30,845.19)	(30,845.19)
*Total: Sponsored Programs	0.00	0.00	462.50	30,845.19	0.00	(30,845.19)	(30,845.19)
***Total Revenue	0.00	0.00	462.50	30,845.19	0.00	(30,845.19)	(30,845.19)

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	8,000.01	2,484.00	(10,484.01)	(10,484.01)
613NZ0 Grad Unallocated Budget (Bud Only)	33,555.00	33,555.00	0.00	0.00	0.00	33,555.00	33,555.00
*Total: Personnel	44,863.00	44,863.00	3,240.00	8,000.01	2,484.00	34,378.99	34,378.99
65YF10 Full Fringe Benefit Distr Expe	2,056.00	2,056.00	0.00	0.00	0.00	2,056.00	2,056.00
*Total: Fringe Benefits	2,056.00	2,056.00	0.00	0.00	0.00	2,056.00	2,056.00
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	2,066.05	(2,066.05)	(2,066.05)
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	2,066.05	3,933.95	3,933.95
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721115 Asstship-Grad TW	0.00	0.00	(1,051.25)	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	2,280.00	2,280.00	(1,051.25)	1,140.00	0.00	1,140.00	1,140.00
**Total Direct Cost Expenditures	57,853.00	57,853.00	2,188.75	9,140.01	4,550.05	44,162.94	44,162.94
760300 F&A Expenditures	28,064.00	28,064.00	1,636.20	4,040.01	0.00	24,023.99	24,023.99
*Total: Indirect Costs	28,064.00	28,064.00	1,636.20	4,040.01	0.00	24,023.99	24,023.99
**Total Indirect Cost Expenditures	28,064.00	28,064.00	1,636.20	4,040.01	0.00	24,023.99	24,023.99
***Total Expenditures	85,917.00	85,917.00	3,824.95	13,180.02	4,550.05	68,186.93	68,186.93
Revenue							
530000 Federal Programs	0.00	0.00	3,824.95	13,180.02	0.00	(13,180.02)	(13,180.02)
*Total: Sponsored Programs	0.00	0.00	3,824.95	13,180.02	0.00	(13,180.02)	(13,180.02)
***Total Revenue	0.00	0.00	3,824.95	13,180.02	0.00	(13,180.02)	(13,180.02)

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	2,198.57	(9,367.82)	(9,367.82)
613NZ0 Grad Unallocated Budget (Bud Only)	32,934.00	32,934.00	0.00	0.00	0.00	32,934.00	32,934.00
*Total: Personnel	44,340.00	44,340.00	2,867.70	7,169.25	2,198.57	34,972.18	34,972.18
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
*Total: Fringe Benefits	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
710 Travel	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
*Total: Travel	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	27,338.00	0.00	(7,338.00)	(7,338.00)
*Total: Equipment	20,000.00	20,000.00	0.00	27,338.00	0.00	(7,338.00)	(7,338.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	4,831.09	4,831.09	0.00	(4,831.09)	(4,831.09)
717200 Other Professional Services-General	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
*Total: Supplies	9,550.00	9,550.00	4,831.09	4,831.09	0.00	4,718.91	4,718.91
721100 Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721155 Asstship-Tuition Waiver	0.00	0.00	(6,835.25)	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	2,280.00	2,280.00	(6,835.25)	0.00	0.00	2,280.00	2,280.00
**Total Direct Cost Expenditures	81,259.00	81,259.00	863.54	39,338.34	2,198.57	39,722.09	39,722.09
760300 F&A Expenditures	29,784.00	29,784.00	3,887.88	6,060.16	0.00	23,723.84	23,723.84
*Total: Indirect Costs	29,784.00	29,784.00	3,887.88	6,060.16	0.00	23,723.84	23,723.84
**Total Indirect Cost Expenditures	29,784.00	29,784.00	3,887.88	6,060.16	0.00	23,723.84	23,723.84
***Total Expenditures	111,043.00	111,043.00	4,751.42	45,398.50	2,198.57	63,445.93	63,445.93
Revenue							
530000 Federal Programs	0.00	0.00	4,751.42	45,398.50	0.00	(45,398.50)	(45,398.50)
*Total: Sponsored Programs	0.00	0.00	4,751.42	45,398.50	0.00	(45,398.50)	(45,398.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,751.42	45,398.50	0.00	(45,398.50)	(45,398.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,702.00	11,702.00	0.00	0.00	0.00	11,702.00	11,702.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	2,198.57	(9,367.82)	(9,367.82)
613NZ0 Grad Unallocated Budget (Bud Only)	32,934.00	32,934.00	0.00	0.00	0.00	32,934.00	32,934.00
*Total: Personnel	44,636.00	44,636.00	2,867.70	7,169.25	2,198.57	35,268.18	35,268.18
65YF10 Full Fringe Benefit Distr Expe	2,090.00	2,090.00	0.00	0.00	0.00	2,090.00	2,090.00
*Total: Fringe Benefits	2,090.00	2,090.00	0.00	0.00	0.00	2,090.00	2,090.00
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	1,041.17	0.00	(1,041.17)	(1,041.17)
*Total: Supplies	6,000.00	6,000.00	0.00	1,041.17	0.00	4,958.83	4,958.83
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721155 Asstship-Tuition Waiver	0.00	0.00	(5,441.25)	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	2,280.00	2,280.00	(5,441.25)	1,140.00	0.00	1,140.00	1,140.00
**Total Direct Cost Expenditures	57,660.00	57,660.00	(2,573.55)	9,350.42	2,198.57	46,111.01	46,111.01
760300 F&A Expenditures	27,967.00	27,967.00	1,448.19	4,146.26	0.00	23,820.74	23,820.74
*Total: Indirect Costs	27,967.00	27,967.00	1,448.19	4,146.26	0.00	23,820.74	23,820.74
**Total Indirect Cost Expenditures	27,967.00	27,967.00	1,448.19	4,146.26	0.00	23,820.74	23,820.74
***Total Expenditures	85,627.00	85,627.00	(1,125.36)	13,496.68	2,198.57	69,931.75	69,931.75
Revenue							
530000 Federal Programs	0.00	0.00	(1,125.36)	13,496.68	0.00	(13,496.68)	(13,496.68)
*Total: Sponsored Programs	0.00	0.00	(1,125.36)	13,496.68	0.00	(13,496.68)	(13,496.68)
***Total Revenue	0.00	0.00	(1,125.36)	13,496.68	0.00	(13,496.68)	(13,496.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
*Total: Fringe Benefits	378.00	378.00	0.00	0.00	0.00	378.00	378.00
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
760300 F&A Expenditures	2,463.00	2,463.00	0.00	0.00	0.00	2,463.00	2,463.00
*Total: Indirect Costs	2,463.00	2,463.00	0.00	0.00	0.00	2,463.00	2,463.00
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	0.00	0.00	2,463.00	2,463.00
***Total Expenditures	7,341.00	7,341.00	0.00	0.00	0.00	7,341.00	7,341.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	32,001.90	(32,001.90)	(32,001.90)
615NZ0 PAT Unallocated Budget (Bud Only)	37,212.00	37,212.00	0.00	0.00	0.00	37,212.00	37,212.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
*Total: Personnel	46,264.00	46,264.00	0.00	0.00	32,001.90	14,262.10	14,262.10
65TF10 Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,536.80	(13,536.80)	(13,536.80)
*Total: Fringe Benefits	16,500.00	16,500.00	0.00	0.00	13,536.80	2,963.20	2,963.20
**Total Direct Cost Expenditures	62,764.00	62,764.00	0.00	0.00	45,538.70	17,225.30	17,225.30
760300 F&A Expenditures	31,696.00	31,696.00	0.00	0.00	0.00	31,696.00	31,696.00
*Total: Indirect Costs	31,696.00	31,696.00	0.00	0.00	0.00	31,696.00	31,696.00
**Total Indirect Cost Expenditures	31,696.00	31,696.00	0.00	0.00	0.00	31,696.00	31,696.00
***Total Expenditures	94,460.00	94,460.00	0.00	0.00	45,538.70	48,921.30	48,921.30

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	543,848.00	543,848.00	0.00	0.00	0.00	543,848.00	543,848.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	19,782.00	(19,782.00)	(19,782.00)
*Total: Contractual	543,848.00	543,848.00	0.00	0.00	19,782.00	524,066.00	524,066.00
**Total Direct Cost Expenditures	543,848.00	543,848.00	0.00	0.00	19,782.00	524,066.00	524,066.00
760300 F&A Expenditures	34,529.00	34,529.00	0.00	0.00	0.00	34,529.00	34,529.00
*Total: Indirect Costs	34,529.00	34,529.00	0.00	0.00	0.00	34,529.00	34,529.00
**Total Indirect Cost Expenditures	34,529.00	34,529.00	0.00	0.00	0.00	34,529.00	34,529.00
***Total Expenditures	578,377.00	578,377.00	0.00	0.00	19,782.00	558,595.00	558,595.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
615F10 PAT	0.00	0.00	1,176.21	2,548.45	5,881.01	(8,429.46)	(8,429.46)
*Total: Personnel	10,501.00	10,501.00	1,176.21	2,548.45	5,881.01	2,071.54	2,071.54
65YF10 Full Fringe Benefit Distr Expe	4,442.00	4,442.00	497.52	1,077.96	2,487.67	876.37	876.37
*Total: Fringe Benefits	4,442.00	4,442.00	497.52	1,077.96	2,487.67	876.37	876.37
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,943.00	14,943.00	1,673.73	3,626.41	8,368.68	2,947.91	2,947.91
760300 F&A Expenditures	7,546.00	7,546.00	845.25	1,831.37	0.00	5,714.63	5,714.63
*Total: Indirect Costs	7,546.00	7,546.00	845.25	1,831.37	0.00	5,714.63	5,714.63
**Total Indirect Cost Expenditures	7,546.00	7,546.00	845.25	1,831.37	0.00	5,714.63	5,714.63
***Total Expenditures	22,489.00	22,489.00	2,518.98	5,457.78	8,368.68	8,662.54	8,662.54
Revenue							
530000 Federal Programs	0.00	0.00	2,518.98	5,457.78	0.00	(5,457.78)	(5,457.78)
*Total: Sponsored Programs	0.00	0.00	2,518.98	5,457.78	0.00	(5,457.78)	(5,457.78)
***Total Revenue	0.00	0.00	2,518.98	5,457.78	0.00	(5,457.78)	(5,457.78)

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	790.41	1,712.55	3,952.04	(5,664.59)	(5,664.59)
*Total: Personnel	7,001.00	7,001.00	790.41	1,712.55	3,952.04	1,336.41	1,336.41
65YF10 Full Fringe Benefit Distr Expe	2,961.00	2,961.00	334.35	724.42	1,671.71	564.87	564.87
*Total: Fringe Benefits	2,961.00	2,961.00	334.35	724.42	1,671.71	564.87	564.87
**Total Direct Cost Expenditures	9,962.00	9,962.00	1,124.76	2,436.97	5,623.75	1,901.28	1,901.28
760300 F&A Expenditures	5,031.00	5,031.00	567.99	1,230.64	0.00	3,800.36	3,800.36
*Total: Indirect Costs	5,031.00	5,031.00	567.99	1,230.64	0.00	3,800.36	3,800.36
**Total Indirect Cost Expenditures	5,031.00	5,031.00	567.99	1,230.64	0.00	3,800.36	3,800.36
***Total Expenditures	14,993.00	14,993.00	1,692.75	3,667.61	5,623.75	5,701.64	5,701.64
Revenue							
530000 Federal Programs	0.00	0.00	1,692.75	3,667.61	0.00	(3,667.61)	(3,667.61)
*Total: Sponsored Programs	0.00	0.00	1,692.75	3,667.61	0.00	(3,667.61)	(3,667.61)
***Total Revenue	0.00	0.00	1,692.75	3,667.61	0.00	(3,667.61)	(3,667.61)

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	395.19	461.06	1,976.02	(2,437.08)	(2,437.08)
*Total: Personnel	3,500.00	3,500.00	395.19	461.06	1,976.02	1,062.92	1,062.92
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	167.16	195.02	835.86	450.12	450.12
*Total: Fringe Benefits	1,481.00	1,481.00	167.16	195.02	835.86	450.12	450.12
**Total Direct Cost Expenditures	4,981.00	4,981.00	562.35	656.08	2,811.88	1,513.04	1,513.04
760300 F&A Expenditures	2,515.00	2,515.00	283.98	331.31	0.00	2,183.69	2,183.69
*Total: Indirect Costs	2,515.00	2,515.00	283.98	331.31	0.00	2,183.69	2,183.69
**Total Indirect Cost Expenditures	2,515.00	2,515.00	283.98	331.31	0.00	2,183.69	2,183.69
***Total Expenditures	7,496.00	7,496.00	846.33	987.39	2,811.88	3,696.73	3,696.73
Revenue							
530000 Federal Programs	0.00	0.00	846.33	987.39	0.00	(987.39)	(987.39)
*Total: Sponsored Programs	0.00	0.00	846.33	987.39	0.00	(987.39)	(987.39)
***Total Revenue	0.00	0.00	846.33	987.39	0.00	(987.39)	(987.39)

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	395.19	856.25	1,976.02	(2,832.27)	(2,832.27)
*Total: Personnel	3,500.00	3,500.00	395.19	856.25	1,976.02	667.73	667.73
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	167.16	362.18	835.86	282.96	282.96
*Total: Fringe Benefits	1,481.00	1,481.00	167.16	362.18	835.86	282.96	282.96
**Total Direct Cost Expenditures	4,981.00	4,981.00	562.35	1,218.43	2,811.88	950.69	950.69
760300 F&A Expenditures	2,515.00	2,515.00	283.98	615.29	0.00	1,899.71	1,899.71
*Total: Indirect Costs	2,515.00	2,515.00	283.98	615.29	0.00	1,899.71	1,899.71
**Total Indirect Cost Expenditures	2,515.00	2,515.00	283.98	615.29	0.00	1,899.71	1,899.71
***Total Expenditures	7,496.00	7,496.00	846.33	1,833.72	2,811.88	2,850.40	2,850.40
Revenue							
530000 Federal Programs	0.00	0.00	846.33	1,833.72	0.00	(1,833.72)	(1,833.72)
*Total: Sponsored Programs	0.00	0.00	846.33	1,833.72	0.00	(1,833.72)	(1,833.72)
***Total Revenue	0.00	0.00	846.33	1,833.72	0.00	(1,833.72)	(1,833.72)

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	790.42	1,712.59	3,952.04	(5,664.63)	(5,664.63)
*Total: Personnel	7,001.00	7,001.00	790.42	1,712.59	3,952.04	1,336.37	1,336.37
65YF10 Full Fringe Benefit Distr Expe	2,961.00	2,961.00	334.35	724.42	1,671.71	564.87	564.87
*Total: Fringe Benefits	2,961.00	2,961.00	334.35	724.42	1,671.71	564.87	564.87
**Total Direct Cost Expenditures	9,962.00	9,962.00	1,124.77	2,437.01	5,623.75	1,901.24	1,901.24
760300 F&A Expenditures	5,031.00	5,031.00	568.00	1,230.68	0.00	3,800.32	3,800.32
*Total: Indirect Costs	5,031.00	5,031.00	568.00	1,230.68	0.00	3,800.32	3,800.32
**Total Indirect Cost Expenditures	5,031.00	5,031.00	568.00	1,230.68	0.00	3,800.32	3,800.32
***Total Expenditures	14,993.00	14,993.00	1,692.77	3,667.69	5,623.75	5,701.56	5,701.56
Revenue							
530000 Federal Programs	0.00	0.00	1,692.77	3,667.69	0.00	(3,667.69)	(3,667.69)
*Total: Sponsored Programs	0.00	0.00	1,692.77	3,667.69	0.00	(3,667.69)	(3,667.69)
***Total Revenue	0.00	0.00	1,692.77	3,667.69	0.00	(3,667.69)	(3,667.69)

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,019.00	15,019.00	0.00	0.00	0.00	15,019.00	15,019.00
615F10 PAT	0.00	0.00	1,392.30	1,392.30	4,176.90	(5,569.20)	(5,569.20)
615NZ0 PAT Unallocated Budget (Bud Only)	19,482.00	19,482.00	0.00	0.00	0.00	19,482.00	19,482.00
*Total: Personnel	34,501.00	34,501.00	1,392.30	1,392.30	4,176.90	28,931.80	28,931.80
65YF10 Full Fringe Benefit Distr Expe	9,503.00	9,503.00	588.95	588.95	1,766.83	7,147.22	7,147.22
*Total: Fringe Benefits	9,503.00	9,503.00	588.95	588.95	1,766.83	7,147.22	7,147.22
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
**Total Direct Cost Expenditures	53,204.00	53,204.00	1,981.25	1,981.25	5,943.73	45,279.02	45,279.02
760300 F&A Expenditures	26,868.00	26,868.00	1,000.50	1,000.50	0.00	25,867.50	25,867.50
*Total: Indirect Costs	26,868.00	26,868.00	1,000.50	1,000.50	0.00	25,867.50	25,867.50
**Total Indirect Cost Expenditures	26,868.00	26,868.00	1,000.50	1,000.50	0.00	25,867.50	25,867.50
***Total Expenditures	80,072.00	80,072.00	2,981.75	2,981.75	5,943.73	71,146.52	71,146.52
Revenue							
530000 Federal Programs	0.00	0.00	2,981.75	2,981.75	0.00	(2,981.75)	(2,981.75)
*Total: Sponsored Programs	0.00	0.00	2,981.75	2,981.75	0.00	(2,981.75)	(2,981.75)
***Total Revenue	0.00	0.00	2,981.75	2,981.75	0.00	(2,981.75)	(2,981.75)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,576.89	11,576.89	0.00	(11,576.89)	(11,576.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,908.00	40,908.00	0.00	0.00	0.00	40,908.00	40,908.00
611Q90 Post Doc	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
*Total: Personnel	89,808.00	89,808.00	11,576.89	11,576.89	0.00	78,231.11	78,231.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	972.46	972.46	0.00	(972.46)	(972.46)
65YF10 Full Fringe Benefit Distr Expe	14,879.00	14,879.00	0.00	0.00	0.00	14,879.00	14,879.00
*Total: Fringe Benefits	14,879.00	14,879.00	972.46	972.46	0.00	13,906.54	13,906.54
710 Travel	3,579.00	3,579.00	0.00	0.00	0.00	3,579.00	3,579.00
*Total: Travel	3,579.00	3,579.00	0.00	0.00	0.00	3,579.00	3,579.00
740000 Cap Equipment	1,618,603.00	0.00	0.00	0.00	0.00	1,618,603.00	0.00
*Total: Equipment	1,618,603.00	0.00	0.00	0.00	0.00	1,618,603.00	0.00
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
**Total Direct Cost Expenditures	1,733,169.00	114,566.00	12,549.35	12,549.35	0.00	1,720,619.65	102,016.65
760300 F&A Expenditures	57,856.00	57,856.00	6,337.42	6,337.42	0.00	51,518.58	51,518.58
*Total: Indirect Costs	57,856.00	57,856.00	6,337.42	6,337.42	0.00	51,518.58	51,518.58
**Total Indirect Cost Expenditures	57,856.00	57,856.00	6,337.42	6,337.42	0.00	51,518.58	51,518.58
***Total Expenditures	1,791,025.00	172,422.00	18,886.77	18,886.77	0.00	1,772,138.23	153,535.23
Revenue							
530000 Federal Programs	0.00	0.00	18,886.77	18,886.77	0.00	(18,886.77)	(18,886.77)
*Total: Sponsored Programs	0.00	0.00	18,886.77	18,886.77	0.00	(18,886.77)	(18,886.77)
***Total Revenue	0.00	0.00	18,886.77	18,886.77	0.00	(18,886.77)	(18,886.77)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 B.Kinsey Res. 2

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,630.73	1,630.73	6,988.83	(8,619.56)	(8,619.56)
*Total: Personnel	0.00	0.00	1,630.73	1,630.73	6,988.83	(8,619.56)	(8,619.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	689.81	689.81	2,956.28	(3,646.09)	(3,646.09)
*Total: Fringe Benefits	0.00	0.00	689.81	689.81	2,956.28	(3,646.09)	(3,646.09)
**Total Direct Cost Expenditures	0.00	0.00	2,320.54	2,320.54	9,945.11	(12,265.65)	(12,265.65)
760300 F&A Expenditures	0.00	0.00	1,171.86	1,171.86	0.00	(1,171.86)	(1,171.86)
*Total: Indirect Costs	0.00	0.00	1,171.86	1,171.86	0.00	(1,171.86)	(1,171.86)
**Total Indirect Cost Expenditures	0.00	0.00	1,171.86	1,171.86	0.00	(1,171.86)	(1,171.86)
***Total Expenditures	0.00	0.00	3,492.40	3,492.40	9,945.11	(13,437.51)	(13,437.51)
Revenue							
530000 Federal Programs	0.00	0.00	3,492.40	3,492.40	0.00	(3,492.40)	(3,492.40)
*Total: Sponsored Programs	0.00	0.00	3,492.40	3,492.40	0.00	(3,492.40)	(3,492.40)
***Total Revenue	0.00	0.00	3,492.40	3,492.40	0.00	(3,492.40)	(3,492.40)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 B.Kinsey Res. 2

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,778.00	9,778.00	0.00	0.00	0.00	9,778.00	9,778.00
*Total: Personnel	9,778.00	9,778.00	0.00	0.00	0.00	9,778.00	9,778.00
65YF10 Full Fringe Benefit Distr Expe	821.00	821.00	0.00	0.00	0.00	821.00	821.00
*Total: Fringe Benefits	821.00	821.00	0.00	0.00	0.00	821.00	821.00
710 Travel	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
*Total: Travel	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	18,444.00	18,444.00	0.00	0.00	0.00	18,444.00	18,444.00
760300 F&A Expenditures	9,314.00	9,314.00	0.00	0.00	0.00	9,314.00	9,314.00
*Total: Indirect Costs	9,314.00	9,314.00	0.00	0.00	0.00	9,314.00	9,314.00
**Total Indirect Cost Expenditures	9,314.00	9,314.00	0.00	0.00	0.00	9,314.00	9,314.00
***Total Expenditures	27,758.00	27,758.00	0.00	0.00	0.00	27,758.00	27,758.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	658,340.00	658,340.00	0.00	0.00	0.00	658,340.00	658,340.00
*Total: Equipment	658,340.00	658,340.00	0.00	0.00	0.00	658,340.00	658,340.00
7112 Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
**Total Direct Cost Expenditures	693,340.00	693,340.00	0.00	0.00	0.00	693,340.00	693,340.00
760300 F&A Expenditures	17,675.00	17,675.00	0.00	0.00	0.00	17,675.00	17,675.00
*Total: Indirect Costs	17,675.00	17,675.00	0.00	0.00	0.00	17,675.00	17,675.00
**Total Indirect Cost Expenditures	17,675.00	17,675.00	0.00	0.00	0.00	17,675.00	17,675.00
***Total Expenditures	711,015.00	711,015.00	0.00	0.00	0.00	711,015.00	711,015.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	19,982.00	0.00	0.00	0.00	19,982.00	19,982.00
*Total: Personnel	19,982.00	19,982.00	0.00	0.00	0.00	19,982.00	19,982.00
65YF10 Full Fringe Benefit Distr Expe	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00
*Total: Fringe Benefits	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00
740000 Cap Equipment	0.00	1,618,603.00	0.00	0.00	534,646.56	(534,646.56)	1,083,956.44
*Total: Equipment	0.00	1,618,603.00	0.00	0.00	534,646.56	(534,646.56)	1,083,956.44
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	48,434.00	1,667,037.00	0.00	0.00	534,646.56	(486,212.56)	1,132,390.44
760300 F&A Expenditures	24,459.00	24,459.00	0.00	0.00	0.00	24,459.00	24,459.00
*Total: Indirect Costs	24,459.00	24,459.00	0.00	0.00	0.00	24,459.00	24,459.00
**Total Indirect Cost Expenditures	24,459.00	24,459.00	0.00	0.00	0.00	24,459.00	24,459.00
***Total Expenditures	72,893.00	1,691,496.00	0.00	0.00	534,646.56	(461,753.56)	1,156,849.44

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 11/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,889.00	8,889.00	0.00	0.00	0.00	8,889.00	8,889.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	12,889.00	12,889.00	0.00	0.00	0.00	12,889.00	12,889.00
65YF10 Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
*Total: Fringe Benefits	747.00	747.00	0.00	0.00	0.00	747.00	747.00
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
7112 Research Supplies	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
*Total: Supplies	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
**Total Direct Cost Expenditures	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
760300 F&A Expenditures	11,287.00	11,287.00	0.00	0.00	0.00	11,287.00	11,287.00
*Total: Indirect Costs	11,287.00	11,287.00	0.00	0.00	0.00	11,287.00	11,287.00
**Total Indirect Cost Expenditures	11,287.00	11,287.00	0.00	0.00	0.00	11,287.00	11,287.00
***Total Expenditures	33,637.00	33,637.00	0.00	0.00	0.00	33,637.00	33,637.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
*Total: Personnel	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
65YF10 Full Fringe Benefit Distr Expe	863.00	863.00	0.00	0.00	0.00	863.00	863.00
*Total: Fringe Benefits	863.00	863.00	0.00	0.00	0.00	863.00	863.00
**Total Direct Cost Expenditures	11,135.00	11,135.00	0.00	0.00	0.00	11,135.00	11,135.00
760300 F&A Expenditures	5,623.00	5,623.00	0.00	0.00	0.00	5,623.00	5,623.00
*Total: Indirect Costs	5,623.00	5,623.00	0.00	0.00	0.00	5,623.00	5,623.00
**Total Indirect Cost Expenditures	5,623.00	5,623.00	0.00	0.00	0.00	5,623.00	5,623.00
***Total Expenditures	16,758.00	16,758.00	0.00	0.00	0.00	16,758.00	16,758.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Li, Yaning

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	15,406.00	15,406.00	0.00	0.00	0.00	15,406.00	15,406.00
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
*Total: Fringe Benefits	958.00	958.00	0.00	0.00	0.00	958.00	958.00
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	268.61	0.00	(268.61)	(268.61)
*Total: Travel	2,950.00	2,950.00	0.00	268.61	0.00	2,681.39	2,681.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	893.65	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
*Total: Supplies	14,595.00	14,595.00	0.00	4,417.50	893.65	9,283.85	9,283.85
**Total Direct Cost Expenditures	33,909.00	33,909.00	0.00	4,686.11	893.65	28,329.24	28,329.24
760300 F&A Expenditures	17,124.00	17,124.00	0.00	2,366.50	0.00	14,757.50	14,757.50
*Total: Indirect Costs	17,124.00	17,124.00	0.00	2,366.50	0.00	14,757.50	14,757.50
**Total Indirect Cost Expenditures	17,124.00	17,124.00	0.00	2,366.50	0.00	14,757.50	14,757.50
***Total Expenditures	51,033.00	51,033.00	0.00	7,052.61	893.65	43,086.74	43,086.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,052.61	0.00	(7,052.61)	(7,052.61)
*Total: Sponsored Programs	0.00	0.00	0.00	7,052.61	0.00	(7,052.61)	(7,052.61)
***Total Revenue	0.00	0.00	0.00	7,052.61	0.00	(7,052.61)	(7,052.61)

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,608.00	15,608.00	0.00	0.00	0.00	15,608.00	15,608.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	19,608.00	19,608.00	0.00	0.00	0.00	19,608.00	19,608.00
65YF10 Full Fringe Benefit Distr Expe	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
*Total: Fringe Benefits	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
*Total: Supplies	11,600.00	11,600.00	0.00	4,417.50	0.00	7,182.50	7,182.50
**Total Direct Cost Expenditures	35,173.00	35,173.00	0.00	4,417.50	0.00	30,755.50	30,755.50
760300 F&A Expenditures	17,762.00	17,762.00	0.00	2,230.84	0.00	15,531.16	15,531.16
*Total: Indirect Costs	17,762.00	17,762.00	0.00	2,230.84	0.00	15,531.16	15,531.16
**Total Indirect Cost Expenditures	17,762.00	17,762.00	0.00	2,230.84	0.00	15,531.16	15,531.16
***Total Expenditures	52,935.00	52,935.00	0.00	6,648.34	0.00	46,286.66	46,286.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,648.34	0.00	(6,648.34)	(6,648.34)
*Total: Sponsored Programs	0.00	0.00	0.00	6,648.34	0.00	(6,648.34)	(6,648.34)
***Total Revenue	0.00	0.00	0.00	6,648.34	0.00	(6,648.34)	(6,648.34)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,294.50	0.00	(5,294.50)	(5,294.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,898.00	10,898.00	0.00	0.00	0.00	10,898.00	10,898.00
611Q90 Post Doc	50,000.00	50,000.00	4,017.53	4,017.53	27,392.25	18,590.22	18,590.22
*Total: Personnel	60,898.00	60,898.00	4,017.53	9,312.03	27,392.25	24,193.72	24,193.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	444.74	0.00	(444.74)	(444.74)
65YF10 Full Fringe Benefit Distr Expe	12,615.00	12,615.00	0.00	0.00	0.00	12,615.00	12,615.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	940.10	940.10	6,409.79	(7,349.89)	(7,349.89)
*Total: Fringe Benefits	12,615.00	12,615.00	940.10	1,384.84	6,409.79	4,820.37	4,820.37
710 Travel	2,529.00	2,529.00	0.00	0.00	0.00	2,529.00	2,529.00
*Total: Travel	2,529.00	2,529.00	0.00	0.00	0.00	2,529.00	2,529.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	5,000.00	5,000.00	0.00	225.00	0.00	4,775.00	4,775.00
**Total Direct Cost Expenditures	81,042.00	81,042.00	4,957.63	10,921.87	33,802.04	36,318.09	36,318.09
760300 F&A Expenditures	40,926.00	40,926.00	2,503.61	5,515.54	0.00	35,410.46	35,410.46
*Total: Indirect Costs	40,926.00	40,926.00	2,503.61	5,515.54	0.00	35,410.46	35,410.46
**Total Indirect Cost Expenditures	40,926.00	40,926.00	2,503.61	5,515.54	0.00	35,410.46	35,410.46
***Total Expenditures	121,968.00	121,968.00	7,461.24	16,437.41	33,802.04	71,728.55	71,728.55
Revenue							
530000 Federal Programs	0.00	0.00	7,461.24	16,437.41	0.00	(16,437.41)	(16,437.41)
*Total: Sponsored Programs	0.00	0.00	7,461.24	16,437.41	0.00	(16,437.41)	(16,437.41)
***Total Revenue	0.00	0.00	7,461.24	16,437.41	0.00	(16,437.41)	(16,437.41)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,396.25	3,003.75	7,209.00	(10,212.75)	(10,212.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,753.00	37,753.00	0.00	0.00	0.00	37,753.00	37,753.00
614F10	Academic Administrator	0.00	0.00	2,667.96	4,891.26	13,339.73	(18,230.99)	(18,230.99)
615F10	PAT	0.00	0.00	4,857.07	5,319.64	32,010.38	(37,330.02)	(37,330.02)
615NZ0	PAT Unallocated Budget (Bud Only)	60,600.00	60,600.00	0.00	0.00	0.00	60,600.00	60,600.00
*Total: Personnel		98,353.00	98,353.00	9,921.28	13,214.65	52,559.11	32,579.24	32,579.24
65YF10	Full Fringe Benefit Distr Expe	41,603.00	41,603.00	4,196.75	5,589.84	22,232.51	13,780.65	13,780.65
*Total: Fringe Benefits		41,603.00	41,603.00	4,196.75	5,589.84	22,232.51	13,780.65	13,780.65
710	Travel	34,359.00	34,359.00	0.00	0.00	0.00	34,359.00	34,359.00
710D00	Domestic Travel NH	0.00	0.00	175.80	330.80	0.00	(330.80)	(330.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	224.75	539.54	0.00	(539.54)	(539.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	82.88	1,839.68	0.00	(1,839.68)	(1,839.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	950.76	950.76	0.00	(950.76)	(950.76)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	239.00	239.00	0.00	(239.00)	(239.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	282.40	0.00	(282.40)	(282.40)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		34,359.00	34,359.00	1,673.19	4,557.18	0.00	29,801.82	29,801.82
7112	Research Supplies	79,650.00	79,650.00	0.00	0.00	0.00	79,650.00	79,650.00
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	14.45	185.55	(200.00)	(200.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	200.00	(3,242.70)	(3,242.70)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,198.00	0.00	(3,198.00)	(3,198.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	146.80	307.73	3,100.99	(3,408.72)	(3,408.72)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	96.08	191.28	0.00	(191.28)	(191.28)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/21/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	89,650.00	89,650.00	242.88	10,034.16	4,486.54	75,129.30	75,129.30
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
*Total: Tuition/Participant Support	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
**Total Direct Cost Expenditures	311,025.00	263,965.00	16,034.10	33,395.83	79,278.16	198,351.01	151,291.01
760300 F&A Expenditures	133,302.00	133,302.00	8,097.22	16,864.91	0.00	116,437.09	116,437.09
*Total: Indirect Costs	133,302.00	133,302.00	8,097.22	16,864.91	0.00	116,437.09	116,437.09
**Total Indirect Cost Expenditures	133,302.00	133,302.00	8,097.22	16,864.91	0.00	116,437.09	116,437.09
***Total Expenditures	444,327.00	397,267.00	24,131.32	50,260.74	79,278.16	314,788.10	267,728.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,928.43	13,688.82	0.00	(13,688.82)	(13,688.82)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,250.00	0.00	(37,250.00)	(37,250.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,757.00	0.00	(15,757.00)	(15,757.00)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	25,000.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: Transfers In	0.00	0.00	29,928.43	301,695.82	0.00	(301,695.82)	(301,695.82)
***Total Revenue	0.00	0.00	29,928.43	301,695.82	0.00	(301,695.82)	(301,695.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	9,330.00	9,330.00	0.00	0.00	0.00	9,330.00	9,330.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Tuition/Participant Support	9,330.00	9,330.00	1,051.25	1,051.25	0.00	8,278.75	8,278.75
**Total Direct Cost Expenditures	9,330.00	9,330.00	1,051.25	1,051.25	0.00	8,278.75	8,278.75
***Total Expenditures	9,330.00	9,330.00	1,051.25	1,051.25	0.00	8,278.75	8,278.75
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Transfers In	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
***Total Revenue	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	15,445.00	15,445.00	0.00	0.00	0.00	15,445.00	15,445.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,835.25	6,835.25	0.00	(6,835.25)	(6,835.25)
*Total: Tuition/Participant Support	15,445.00	15,445.00	6,835.25	6,835.25	0.00	8,609.75	8,609.75
**Total Direct Cost Expenditures	15,445.00	15,445.00	6,835.25	6,835.25	0.00	8,609.75	8,609.75
***Total Expenditures	15,445.00	15,445.00	6,835.25	6,835.25	0.00	8,609.75	8,609.75
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,835.25	0.00	(6,835.25)	(6,835.25)
*Total: Transfers In	0.00	0.00	0.00	6,835.25	0.00	(6,835.25)	(6,835.25)
***Total Revenue	0.00	0.00	0.00	6,835.25	0.00	(6,835.25)	(6,835.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	15,445.00	15,445.00	0.00	0.00	0.00	15,445.00	15,445.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,441.25	5,441.25	0.00	(5,441.25)	(5,441.25)
*Total: Tuition/Participant Support	15,445.00	15,445.00	5,441.25	5,441.25	0.00	10,003.75	10,003.75
**Total Direct Cost Expenditures	15,445.00	15,445.00	5,441.25	5,441.25	0.00	10,003.75	10,003.75
***Total Expenditures	15,445.00	15,445.00	5,441.25	5,441.25	0.00	10,003.75	10,003.75
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
*Total: Transfers In	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
***Total Revenue	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)

Grant: 147957 - Energy Harvesting Models
 Fund: 147957 - Energy Harvesting Models

Status: Active
 FMGR: Shubov, Marianna A
 Type: Grant

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1810826	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613NZ0 Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
*Total: Personnel	127,321.00	127,321.00	0.00	0.00	0.00	127,321.00	127,321.00
65YF10 Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
*Total: Fringe Benefits	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200 Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	158,253.00	158,253.00	0.00	0.00	0.00	158,253.00	158,253.00
760300 F&A Expenditures	79,918.00	79,918.00	0.00	0.00	0.00	79,918.00	79,918.00
*Total: Indirect Costs	79,918.00	79,918.00	0.00	0.00	0.00	79,918.00	79,918.00
**Total Indirect Cost Expenditures	79,918.00	79,918.00	0.00	0.00	0.00	79,918.00	79,918.00
***Total Expenditures	238,171.00	238,171.00	0.00	0.00	0.00	238,171.00	238,171.00

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1815275 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

Fund Information
 Effective Date: 08/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	2,330.68	(9,930.73)	(9,930.73)
613NZ0 Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
*Total: Personnel	213,581.00	213,581.00	3,040.02	7,600.05	2,330.68	203,650.27	203,650.27
65YF10 Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
*Total: Fringe Benefits	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
710 Travel	10,364.00	10,364.00	0.00	0.00	0.00	10,364.00	10,364.00
710200 Foreign Travel	12,955.00	12,955.00	0.00	0.00	0.00	12,955.00	12,955.00
*Total: Travel	23,319.00	23,319.00	0.00	0.00	0.00	23,319.00	23,319.00
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
*Total: Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition/Participant Support	54,880.00	54,880.00	0.00	2,673.75	0.00	52,206.25	52,206.25
**Total Direct Cost Expenditures	309,281.00	309,281.00	3,040.02	10,273.80	2,330.68	296,676.52	296,676.52
760300 F&A Expenditures	128,472.00	128,472.00	1,535.22	3,838.05	0.00	124,633.95	124,633.95
*Total: Indirect Costs	128,472.00	128,472.00	1,535.22	3,838.05	0.00	124,633.95	124,633.95
**Total Indirect Cost Expenditures	128,472.00	128,472.00	1,535.22	3,838.05	0.00	124,633.95	124,633.95
***Total Expenditures	437,753.00	437,753.00	4,575.24	14,111.85	2,330.68	421,310.47	421,310.47
Revenue							
530000 Federal Programs	0.00	0.00	4,575.24	14,111.85	0.00	(14,111.85)	(14,111.85)
*Total: Sponsored Programs	0.00	0.00	4,575.24	14,111.85	0.00	(14,111.85)	(14,111.85)
***Total Revenue	0.00	0.00	4,575.24	14,111.85	0.00	(14,111.85)	(14,111.85)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1802825	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,647.93	3,845.17	1,153.56	(4,998.73)	(4,998.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
*Total: Personnel	132,483.00	132,483.00	1,647.93	3,845.17	1,153.56	127,484.27	127,484.27
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	697.08	1,626.52	487.96	34,611.52	34,611.52
*Total: Fringe Benefits	36,726.00	36,726.00	697.08	1,626.52	487.96	34,611.52	34,611.52
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
*Total: Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,139.00	174,139.00	2,345.01	5,471.69	1,641.52	167,025.79	167,025.79
760300 F&A Expenditures	87,941.00	87,941.00	1,184.22	2,763.18	0.00	85,177.82	85,177.82
*Total: Indirect Costs	87,941.00	87,941.00	1,184.22	2,763.18	0.00	85,177.82	85,177.82
**Total Indirect Cost Expenditures	87,941.00	87,941.00	1,184.22	2,763.18	0.00	85,177.82	85,177.82
***Total Expenditures	262,080.00	262,080.00	3,529.23	8,234.87	1,641.52	252,203.61	252,203.61
Revenue							
530000 Federal Programs	0.00	0.00	3,529.23	8,234.87	0.00	(8,234.87)	(8,234.87)
*Total: Sponsored Programs	0.00	0.00	3,529.23	8,234.87	0.00	(8,234.87)	(8,234.87)
***Total Revenue	0.00	0.00	3,529.23	8,234.87	0.00	(8,234.87)	(8,234.87)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/19

Fund Information
 Effective Date: 08/10/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	9,807.75	19,615.50	(29,423.25)	(29,423.25)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	3,923.10	9,807.75	19,615.50	4,576.75	4,576.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,035.00	0.00	(5,035.00)	(5,035.00)
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	6,175.00	0.00	5,825.00	5,825.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,923.10	15,982.75	19,615.50	10,401.75	10,401.75
***Total Expenditures	46,000.00	46,000.00	3,923.10	15,982.75	19,615.50	10,401.75	10,401.75
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	15,982.75	0.00	(15,982.75)	(15,982.75)
*Total: Sponsored Programs	0.00	0.00	3,923.10	15,982.75	0.00	(15,982.75)	(15,982.75)
***Total Revenue	0.00	0.00	3,923.10	15,982.75	0.00	(15,982.75)	(15,982.75)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147962 - C.Perryman NSF Grad Res Fello

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/10/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	9,807.75	19,615.50	(29,423.25)	(29,423.25)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	3,923.10	9,807.75	19,615.50	4,576.75	4,576.75
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,933.75	0.00	(5,933.75)	(5,933.75)
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	5,933.75	0.00	6,066.25	6,066.25
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,923.10	15,741.50	19,615.50	10,643.00	10,643.00
***Total Expenditures	46,000.00	46,000.00	3,923.10	15,741.50	19,615.50	10,643.00	10,643.00
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	15,741.50	0.00	(15,741.50)	(15,741.50)
*Total: Sponsored Programs	0.00	0.00	3,923.10	15,741.50	0.00	(15,741.50)	(15,741.50)
***Total Revenue	0.00	0.00	3,923.10	15,741.50	0.00	(15,741.50)	(15,741.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147960 - Graduate Research Fellowship
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 147964 - Multi-Messenger Emission
 Fund: 147964 - Multi-Messenger Emission

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/09/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1806278	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
613NZ0 Grad Unallocated Budget (Bud Only)	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00	49,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
*Total: Personnel	63,046.00	63,046.00	0.00	0.00	0.00	63,046.00	63,046.00
65YF10 Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
*Total: Fringe Benefits	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
710 Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
*Total: Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
*Total: Tuition/Participant Support	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
**Total Direct Cost Expenditures	95,485.00	95,485.00	0.00	0.00	0.00	95,485.00	95,485.00
760300 F&A Expenditures	34,515.00	34,515.00	0.00	0.00	0.00	34,515.00	34,515.00
*Total: Indirect Costs	34,515.00	34,515.00	0.00	0.00	0.00	34,515.00	34,515.00
**Total Indirect Cost Expenditures	34,515.00	34,515.00	0.00	0.00	0.00	34,515.00	34,515.00
***Total Expenditures	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1830120	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
*Total: Personnel	56,676.00	56,676.00	0.00	0.00	0.00	56,676.00	56,676.00
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
*Total: Fringe Benefits	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
*Total: Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Supplies	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
*Total: Tuition/Participant Support	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
**Total Direct Cost Expenditures	80,869.00	80,869.00	0.00	0.00	0.00	80,869.00	80,869.00
760300 F&A Expenditures	36,536.00	36,536.00	0.00	0.00	0.00	36,536.00	36,536.00
*Total: Indirect Costs	36,536.00	36,536.00	0.00	0.00	0.00	36,536.00	36,536.00
**Total Indirect Cost Expenditures	36,536.00	36,536.00	0.00	0.00	0.00	36,536.00	36,536.00
***Total Expenditures	117,405.00	117,405.00	0.00	0.00	0.00	117,405.00	117,405.00

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1827554 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/18 - 1/31/20

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
611Q90 Post Doc	53,000.00	53,000.00	5,478.45	9,130.75	27,392.25	16,477.00	16,477.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
*Total: Personnel	68,562.00	68,562.00	5,478.45	9,130.75	27,392.25	32,039.00	32,039.00
65YF10 Full Fringe Benefit Distr Expe	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,281.96	2,136.60	6,409.79	(8,546.39)	(8,546.39)
*Total: Fringe Benefits	15,682.00	15,682.00	1,281.96	2,136.60	6,409.79	7,135.61	7,135.61
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000 Cap Equipment	15,484.00	15,484.00	0.00	0.00	0.00	15,484.00	15,484.00
*Total: Equipment	15,484.00	15,484.00	0.00	0.00	0.00	15,484.00	15,484.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	85.37	0.00	(85.37)	(85.37)
*Total: Supplies	23,000.00	23,000.00	0.00	267.37	0.00	22,732.63	22,732.63
76O000 Internal Allocations - Charges	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
*Total: Other	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
**Total Direct Cost Expenditures	132,728.00	132,728.00	6,760.41	11,733.97	33,802.04	87,191.99	87,191.99
760300 F&A Expenditures	59,209.00	59,209.00	3,414.03	5,925.69	0.00	53,283.31	53,283.31
*Total: Indirect Costs	59,209.00	59,209.00	3,414.03	5,925.69	0.00	53,283.31	53,283.31
**Total Indirect Cost Expenditures	59,209.00	59,209.00	3,414.03	5,925.69	0.00	53,283.31	53,283.31
***Total Expenditures	191,937.00	191,937.00	10,174.44	17,659.66	33,802.04	140,475.30	140,475.30
Revenue							
530000 Federal Programs	0.00	0.00	10,174.44	17,659.66	0.00	(17,659.66)	(17,659.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1827554 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/18 - 1/31/20

Fund Information

Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	10,174.44	17,659.66	0.00	(17,659.66)	(17,659.66)
***Total Revenue	0.00	0.00	10,174.44	17,659.66	0.00	(17,659.66)	(17,659.66)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(6.06)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(6.06)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(6.06)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(18.06)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(18.06)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(18.06)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(18.06)	0.00	0.00	0.00	0.00

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,689.00	25,689.00	0.00	0.00	0.00	25,689.00	25,689.00
611Q90 Post Doc	56,720.00	56,720.00	0.00	0.00	0.00	56,720.00	56,720.00
613NZ0 Grad Unallocated Budget (Bud Only)	118,280.00	118,280.00	0.00	0.00	0.00	118,280.00	118,280.00
615NZ0 PAT Unallocated Budget (Bud Only)	41,066.00	34,270.00	0.00	0.00	0.00	41,066.00	34,270.00
61SNWS College Work Study	0.00	0.00	76.25	76.25	0.00	(76.25)	(76.25)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	271,755.00	264,959.00	76.25	76.25	0.00	271,678.75	264,882.75
65YF10 Full Fringe Benefit Distr Expe	37,902.00	35,027.00	0.00	0.00	0.00	37,902.00	35,027.00
*Total: Fringe Benefits	37,902.00	35,027.00	0.00	0.00	0.00	37,902.00	35,027.00
710 Travel	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	388.43	0.00	(388.43)	(388.43)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	12.00	12.00	0.00	(12.00)	(12.00)
710N00 Nonemployee/Student Travel	0.00	0.00	625.45	934.85	0.00	(934.85)	(934.85)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
*Total: Travel	44,016.00	44,016.00	637.45	2,027.06	0.00	41,988.94	41,988.94
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	148,950.00	148,950.00	0.00	0.00	0.00	148,950.00	148,950.00
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	67,802.00	67,802.00	0.00	0.00	0.00	67,802.00	67,802.00
717200 Other Professional Services-General	0.00	0.00	12,500.00	12,500.00	37,500.00	(50,000.00)	(50,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	1,246.00	1,996.00	0.00	(1,996.00)	(1,996.00)
*Total: Supplies	241,752.00	241,752.00	13,746.00	14,571.94	37,500.00	189,680.06	189,680.06
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
*Total: Tuition/Participant Support	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
7300 Subcontracts	989,700.00	989,700.00	0.00	0.00	0.00	989,700.00	989,700.00

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	989,700.00	989,700.00	0.00	0.00	0.00	989,700.00	989,700.00
**Total Direct Cost Expenditures	1,672,924.00	1,663,253.00	14,459.70	16,675.25	37,500.00	1,618,748.75	1,609,077.75
760300 F&A Expenditures	325,939.00	321,055.00	7,302.16	8,421.01	0.00	317,517.99	312,633.99
*Total: Indirect Costs	325,939.00	321,055.00	7,302.16	8,421.01	0.00	317,517.99	312,633.99
**Total Indirect Cost Expenditures	325,939.00	321,055.00	7,302.16	8,421.01	0.00	317,517.99	312,633.99
***Total Expenditures	1,998,863.00	1,984,308.00	21,761.86	25,096.26	37,500.00	1,936,266.74	1,921,711.74
Revenue							
530000 Federal Programs	0.00	0.00	21,761.86	25,096.26	0.00	(25,096.26)	(25,096.26)
*Total: Sponsored Programs	0.00	0.00	21,761.86	25,096.26	0.00	(25,096.26)	(25,096.26)
***Total Revenue	0.00	0.00	21,761.86	25,096.26	0.00	(25,096.26)	(25,096.26)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,176.81	1,176.81	0.00	(1,176.81)	(1,176.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,796.00	0.00	0.00	0.00	0.00	6,796.00
*Total: Personnel	0.00	6,796.00	1,176.81	1,176.81	0.00	(1,176.81)	5,619.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,875.00	497.80	497.80	0.00	(497.80)	2,377.20
*Total: Fringe Benefits	0.00	2,875.00	497.80	497.80	0.00	(497.80)	2,377.20
**Total Direct Cost Expenditures	0.00	9,671.00	1,674.61	1,674.61	0.00	(1,674.61)	7,996.39
760300 F&A Expenditures	0.00	4,884.00	845.66	845.66	0.00	(845.66)	4,038.34
*Total: Indirect Costs	0.00	4,884.00	845.66	845.66	0.00	(845.66)	4,038.34
**Total Indirect Cost Expenditures	0.00	4,884.00	845.66	845.66	0.00	(845.66)	4,038.34
***Total Expenditures	0.00	14,555.00	2,520.27	2,520.27	0.00	(2,520.27)	12,034.73
Revenue							
530000 Federal Programs	0.00	0.00	2,520.27	2,520.27	0.00	(2,520.27)	(2,520.27)
*Total: Sponsored Programs	0.00	0.00	2,520.27	2,520.27	0.00	(2,520.27)	(2,520.27)
***Total Revenue	0.00	0.00	2,520.27	2,520.27	0.00	(2,520.27)	(2,520.27)

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1817667 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613NZ0 Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
*Total: Personnel	140,396.00	140,396.00	0.00	0.00	0.00	140,396.00	140,396.00
65YF10 Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
*Total: Fringe Benefits	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
740000 Cap Equipment	22,000.00	22,000.00	5,321.13	5,321.13	12,998.84	3,680.03	3,680.03
*Total: Equipment	22,000.00	22,000.00	5,321.13	5,321.13	12,998.84	3,680.03	3,680.03
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	1,123.98	1,123.98	0.00	(1,123.98)	(1,123.98)
*Total: Supplies	60,000.00	60,000.00	1,123.98	1,123.98	0.00	58,876.02	58,876.02
721100 Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
*Total: Tuition/Participant Support	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
**Total Direct Cost Expenditures	284,820.00	284,820.00	6,445.11	6,445.11	12,998.84	265,376.05	265,376.05
760300 F&A Expenditures	106,901.00	106,901.00	567.61	567.61	0.00	106,333.39	106,333.39
*Total: Indirect Costs	106,901.00	106,901.00	567.61	567.61	0.00	106,333.39	106,333.39
**Total Indirect Cost Expenditures	106,901.00	106,901.00	567.61	567.61	0.00	106,333.39	106,333.39
***Total Expenditures	391,721.00	391,721.00	7,012.72	7,012.72	12,998.84	371,709.44	371,709.44
Revenue							
530000 Federal Programs	0.00	0.00	7,012.72	7,012.72	0.00	(7,012.72)	(7,012.72)
*Total: Sponsored Programs	0.00	0.00	7,012.72	7,012.72	0.00	(7,012.72)	(7,012.72)
***Total Revenue	0.00	0.00	7,012.72	7,012.72	0.00	(7,012.72)	(7,012.72)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,806.00	8,806.00	0.00	0.00	0.00	8,806.00	8,806.00
*Total: Personnel	71,409.00	71,409.00	0.00	0.00	0.00	71,409.00	71,409.00
65YF10 Full Fringe Benefit Distr Expe	8,573.00	8,573.00	0.00	0.00	0.00	8,573.00	8,573.00
*Total: Fringe Benefits	8,573.00	8,573.00	0.00	0.00	0.00	8,573.00	8,573.00
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
722200 Participant Support	132,540.00	132,540.00	0.00	0.00	0.00	132,540.00	132,540.00
*Total: Tuition/Participant Support	132,540.00	132,540.00	0.00	0.00	0.00	132,540.00	132,540.00
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
*Total: Contractual	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
**Total Direct Cost Expenditures	311,042.00	311,042.00	0.00	0.00	0.00	311,042.00	311,042.00
760300 F&A Expenditures	83,277.00	83,277.00	0.00	0.00	0.00	83,277.00	83,277.00
*Total: Indirect Costs	83,277.00	83,277.00	0.00	0.00	0.00	83,277.00	83,277.00
**Total Indirect Cost Expenditures	83,277.00	83,277.00	0.00	0.00	0.00	83,277.00	83,277.00
***Total Expenditures	394,319.00	394,319.00	0.00	0.00	0.00	394,319.00	394,319.00

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	379.23	379.23	1,625.31	(2,004.54)	(2,004.54)
*Total: Personnel	0.00	0.00	379.23	379.23	1,625.31	(2,004.54)	(2,004.54)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	160.41	160.41	687.51	(847.92)	(847.92)
*Total: Fringe Benefits	0.00	0.00	160.41	160.41	687.51	(847.92)	(847.92)
**Total Direct Cost Expenditures	0.00	0.00	539.64	539.64	2,312.82	(2,852.46)	(2,852.46)
760300 F&A Expenditures	0.00	0.00	272.51	272.51	0.00	(272.51)	(272.51)
*Total: Indirect Costs	0.00	0.00	272.51	272.51	0.00	(272.51)	(272.51)
**Total Indirect Cost Expenditures	0.00	0.00	272.51	272.51	0.00	(272.51)	(272.51)
***Total Expenditures	0.00	0.00	812.15	812.15	2,312.82	(3,124.97)	(3,124.97)
Revenue							
530000 Federal Programs	0.00	0.00	812.15	812.15	0.00	(812.15)	(812.15)
*Total: Sponsored Programs	0.00	0.00	812.15	812.15	0.00	(812.15)	(812.15)
***Total Revenue	0.00	0.00	812.15	812.15	0.00	(812.15)	(812.15)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Grant

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1832959	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
*Total: Personnel	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	0.00	0.00	18,985.00	18,985.00
*Total: Fringe Benefits	18,985.00	18,985.00	0.00	0.00	0.00	18,985.00	18,985.00
710 Travel	44,069.00	44,069.00	0.00	0.00	0.00	44,069.00	44,069.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,460.68	0.00	(9,460.68)	(9,460.68)
*Total: Travel	44,069.00	44,069.00	0.00	9,460.68	0.00	34,608.32	34,608.32
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	117,931.00	117,931.00	0.00	9,460.68	0.00	108,470.32	108,470.32
760300 F&A Expenditures	29,361.00	29,361.00	0.00	4,777.64	0.00	24,583.36	24,583.36
*Total: Indirect Costs	29,361.00	29,361.00	0.00	4,777.64	0.00	24,583.36	24,583.36
**Total Indirect Cost Expenditures	29,361.00	29,361.00	0.00	4,777.64	0.00	24,583.36	24,583.36
***Total Expenditures	147,292.00	147,292.00	0.00	14,238.32	0.00	133,053.68	133,053.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,238.32	0.00	(14,238.32)	(14,238.32)
*Total: Sponsored Programs	0.00	0.00	0.00	14,238.32	0.00	(14,238.32)	(14,238.32)
***Total Revenue	0.00	0.00	0.00	14,238.32	0.00	(14,238.32)	(14,238.32)

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832970	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
*Total: Personnel	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
65YF10 Full Fringe Benefit Distr Expe	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
*Total: Fringe Benefits	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
710 Travel	14,851.00	14,851.00	0.00	0.00	0.00	14,851.00	14,851.00
*Total: Travel	14,851.00	14,851.00	0.00	0.00	0.00	14,851.00	14,851.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	79,852.00	79,852.00	0.00	0.00	0.00	79,852.00	79,852.00
760300 F&A Expenditures	20,761.00	20,761.00	0.00	0.00	0.00	20,761.00	20,761.00
*Total: Indirect Costs	20,761.00	20,761.00	0.00	0.00	0.00	20,761.00	20,761.00
**Total Indirect Cost Expenditures	20,761.00	20,761.00	0.00	0.00	0.00	20,761.00	20,761.00
***Total Expenditures	100,613.00	100,613.00	0.00	0.00	0.00	100,613.00	100,613.00

Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1829916	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
*Total: Personnel	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
65YF10 Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
*Total: Fringe Benefits	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
*Total: Travel	4,000.00	4,000.00	0.00	470.00	0.00	3,530.00	3,530.00
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	81,435.00	81,435.00	0.00	470.00	0.00	80,965.00	80,965.00
760300 F&A Expenditures	33,549.00	33,549.00	0.00	237.35	0.00	33,311.65	33,311.65
*Total: Indirect Costs	33,549.00	33,549.00	0.00	237.35	0.00	33,311.65	33,311.65
**Total Indirect Cost Expenditures	33,549.00	33,549.00	0.00	237.35	0.00	33,311.65	33,311.65
***Total Expenditures	114,984.00	114,984.00	0.00	707.35	0.00	114,276.65	114,276.65
Revenue							
530000 Federal Programs	0.00	0.00	0.00	707.35	0.00	(707.35)	(707.35)
*Total: Sponsored Programs	0.00	0.00	0.00	707.35	0.00	(707.35)	(707.35)
***Total Revenue	0.00	0.00	0.00	707.35	0.00	(707.35)	(707.35)

Grant: 147973 - Wind-Driven Exchange
 Fund: 147973 - Wind-Driven Exchange

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1829962	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615NZ0 PAT Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
*Total: Personnel	77,592.00	77,592.00	0.00	0.00	0.00	77,592.00	77,592.00
65YF10 Full Fringe Benefit Distr Expe	32,822.00	32,822.00	0.00	0.00	0.00	32,822.00	32,822.00
*Total: Fringe Benefits	32,822.00	32,822.00	0.00	0.00	0.00	32,822.00	32,822.00
710 Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
*Total: Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
**Total Direct Cost Expenditures	122,198.00	122,198.00	0.00	0.00	0.00	122,198.00	122,198.00
760300 F&A Expenditures	61,710.00	61,710.00	0.00	0.00	0.00	61,710.00	61,710.00
*Total: Indirect Costs	61,710.00	61,710.00	0.00	0.00	0.00	61,710.00	61,710.00
**Total Indirect Cost Expenditures	61,710.00	61,710.00	0.00	0.00	0.00	61,710.00	61,710.00
***Total Expenditures	183,908.00	183,908.00	0.00	0.00	0.00	183,908.00	183,908.00

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	395.19	0.00	(395.19)	(395.19)
*Total: Personnel	0.00	0.00	0.00	395.19	0.00	(395.19)	(395.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	167.16	0.00	(167.16)	(167.16)
*Total: Fringe Benefits	0.00	0.00	0.00	167.16	0.00	(167.16)	(167.16)
740000 Cap Equipment	1,589,334.00	1,589,334.00	0.00	0.00	0.00	1,589,334.00	1,589,334.00
*Total: Equipment	1,589,334.00	1,589,334.00	0.00	0.00	0.00	1,589,334.00	1,589,334.00
**Total Direct Cost Expenditures	1,589,334.00	1,589,334.00	0.00	562.35	0.00	1,588,771.65	1,588,771.65
760300 F&A Expenditures	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
*Total: Indirect Costs	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
***Total Expenditures	1,589,334.00	1,589,334.00	0.00	846.33	0.00	1,588,487.67	1,588,487.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	846.33	0.00	(846.33)	(846.33)
*Total: Sponsored Programs	0.00	0.00	0.00	846.33	0.00	(846.33)	(846.33)
***Total Revenue	0.00	0.00	0.00	846.33	0.00	(846.33)	(846.33)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
*Total: Personnel	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
65YF10 Full Fringe Benefit Distr Expe	23,552.00	23,552.00	0.00	0.00	0.00	23,552.00	23,552.00
*Total: Fringe Benefits	23,552.00	23,552.00	0.00	0.00	0.00	23,552.00	23,552.00
740000 Cap Equipment	561,902.00	561,902.00	0.00	0.00	0.00	561,902.00	561,902.00
*Total: Equipment	561,902.00	561,902.00	0.00	0.00	0.00	561,902.00	561,902.00
**Total Direct Cost Expenditures	641,132.00	641,132.00	0.00	0.00	0.00	641,132.00	641,132.00
760300 F&A Expenditures	40,011.00	40,011.00	0.00	0.00	0.00	40,011.00	40,011.00
*Total: Indirect Costs	40,011.00	40,011.00	0.00	0.00	0.00	40,011.00	40,011.00
**Total Indirect Cost Expenditures	40,011.00	40,011.00	0.00	0.00	0.00	40,011.00	40,011.00
***Total Expenditures	681,143.00	681,143.00	0.00	0.00	0.00	681,143.00	681,143.00

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1832830 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/18 - 8/31/21

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,238.00	5,238.00	0.00	0.00	0.00	5,238.00	5,238.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	22,664.00	22,664.00	0.00	0.00	0.00	22,664.00	22,664.00
65YF10 Full Fringe Benefit Distr Expe	3,598.00	3,598.00	0.00	0.00	0.00	3,598.00	3,598.00
*Total: Fringe Benefits	3,598.00	3,598.00	0.00	0.00	0.00	3,598.00	3,598.00
710200 Foreign Travel	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
*Total: Travel	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Tuition/Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	40,114.00	40,114.00	0.00	0.00	0.00	40,114.00	40,114.00
760300 F&A Expenditures	20,006.00	20,006.00	0.00	0.00	0.00	20,006.00	20,006.00
*Total: Indirect Costs	20,006.00	20,006.00	0.00	0.00	0.00	20,006.00	20,006.00
**Total Indirect Cost Expenditures	20,006.00	20,006.00	0.00	0.00	0.00	20,006.00	20,006.00
***Total Expenditures	60,120.00	60,120.00	0.00	0.00	0.00	60,120.00	60,120.00

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	199,351.00	199,351.00	0.00	0.00	0.00	199,351.00	199,351.00
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
*Total: Fringe Benefits	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710200 Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
*Total: Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
*Total: Tuition/Participant Support	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
**Total Direct Cost Expenditures	276,226.00	276,226.00	0.00	0.00	0.00	276,226.00	276,226.00
760300 F&A Expenditures	123,749.00	123,749.00	0.00	0.00	0.00	123,749.00	123,749.00
*Total: Indirect Costs	123,749.00	123,749.00	0.00	0.00	0.00	123,749.00	123,749.00
**Total Indirect Cost Expenditures	123,749.00	123,749.00	0.00	0.00	0.00	123,749.00	123,749.00
***Total Expenditures	399,975.00	399,975.00	0.00	0.00	0.00	399,975.00	399,975.00

Grant: 147977 - Stigma in Partner Violence
 Fund: 147977 - Stigma in Partner Violence

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1823879	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,510.00	30,510.00	0.00	0.00	0.00	30,510.00	30,510.00
611Q90 Post Doc	49,136.00	49,136.00	0.00	0.00	0.00	49,136.00	49,136.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
617F10 Operating Staff	0.00	0.00	184.00	918.85	644.00	(1,562.85)	(1,562.85)
61CPHX Part Time Hourly	0.00	0.00	361.26	361.26	0.00	(361.26)	(361.26)
61SNZ0 Student Labor Unallocated(Bud Only)	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
*Total: Personnel	95,594.00	95,594.00	545.26	1,280.11	644.00	93,669.89	93,669.89
65YF10 Full Fringe Benefit Distr Expe	17,530.00	17,530.00	77.83	388.70	272.41	16,868.89	16,868.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.35	30.35	0.00	(30.35)	(30.35)
*Total: Fringe Benefits	17,530.00	17,530.00	108.18	419.05	272.41	16,838.54	16,838.54
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710F00 Foreign Travel	0.00	0.00	295.97	1,237.87	0.00	(1,237.87)	(1,237.87)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	168.06	0.00	(168.06)	(168.06)
*Total: Travel	4,000.00	4,000.00	295.97	1,405.93	0.00	2,594.07	2,594.07
7112 Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
717000 Consulting-General	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	54,250.00	54,250.00	0.00	0.00	5,000.00	49,250.00	49,250.00
7300 Subcontracts	149,457.00	149,457.00	0.00	0.00	0.00	149,457.00	149,457.00
*Total: Contractual	149,457.00	149,457.00	0.00	0.00	0.00	149,457.00	149,457.00
**Total Direct Cost Expenditures	320,831.00	320,831.00	949.41	3,105.09	5,916.41	311,809.50	311,809.50
760300 F&A Expenditures	99,169.00	99,169.00	479.44	1,568.04	0.00	97,600.96	97,600.96
*Total: Indirect Costs	99,169.00	99,169.00	479.44	1,568.04	0.00	97,600.96	97,600.96
**Total Indirect Cost Expenditures	99,169.00	99,169.00	479.44	1,568.04	0.00	97,600.96	97,600.96
***Total Expenditures	420,000.00	420,000.00	1,428.85	4,673.13	5,916.41	409,410.46	409,410.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147977 - Stigma in Partner Violence
 Fund: 147977 - Stigma in Partner Violence

Status: Active
 FMGR: Edwards, Katie M
 Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1823879	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,428.85	4,673.13	0.00	(4,673.13)	(4,673.13)
*Total: Sponsored Programs	0.00	0.00	1,428.85	4,673.13	0.00	(4,673.13)	(4,673.13)
***Total Revenue	0.00	0.00	1,428.85	4,673.13	0.00	(4,673.13)	(4,673.13)

Grant: 147978 - Precip. Atmospheric NOx & O3
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active
 Type: Grant
 FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1650738	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
*Total: Personnel	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
65YF10 Full Fringe Benefit Distr Expe	24,589.00	24,589.00	0.00	0.00	0.00	24,589.00	24,589.00
*Total: Fringe Benefits	24,589.00	24,589.00	0.00	0.00	0.00	24,589.00	24,589.00
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
*Total: Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
**Total Direct Cost Expenditures	95,700.00	95,700.00	0.00	0.00	0.00	95,700.00	95,700.00
760300 F&A Expenditures	47,891.00	47,891.00	0.00	0.00	0.00	47,891.00	47,891.00
*Total: Indirect Costs	47,891.00	47,891.00	0.00	0.00	0.00	47,891.00	47,891.00
**Total Indirect Cost Expenditures	47,891.00	47,891.00	0.00	0.00	0.00	47,891.00	47,891.00
***Total Expenditures	143,591.00	143,591.00	0.00	0.00	0.00	143,591.00	143,591.00

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: Personnel	0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: Fringe Benefits	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
*Total: Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Arra Funded	
Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	NO	
Term Date:		IDC Rate Code:	IDC20	Equipment Vesting	OTHER	
Expend End Date:		IDC Dist From Code:	UNHDST	Idc Waiver	NO	
Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: Indirect Costs	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: Personnel		0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: Fringe Benefits		0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: Travel		0.00	0.00	0.00	51,329.39	0.00	(51,329.39)	(51,329.39)
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: Equipment		0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138 Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160 Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: Other	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: Indirect Costs	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: Personnel	0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: Fringe Benefits	0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
*Total: Travel	0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: Other	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Other	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10 PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: Personnel	0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: Fringe Benefits	0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100 In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000 In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100 Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102 Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200 Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300 Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
*Total: Travel	0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment	0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
71 Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000 Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111 Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100 Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138 Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160 Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140 Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000 Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: Other	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: Indirect Costs	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

*****Total Revenue**

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10 PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN *OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
*Total: Personnel	1.00	294,799.75	0.00	2,254,381.54	0.00	(2,254,380.54)	(1,959,581.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
*Total: Fringe Benefits	0.00	0.00	0.00	282,943.63	0.00	(282,943.63)	(282,943.63)
7101 Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100 Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102 Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200 Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
*Total: Travel	0.00	0.00	0.00	49,091.70	0.00	(49,091.70)	(49,091.70)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: Other	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,107,799.75	0.00	4,321,805.45	0.00	(4,321,804.45)	(214,005.70)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: Indirect Costs	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,107,799.75	0.00	4,609,571.18	0.00	(4,609,570.18)	(501,771.43)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,433.85	25,703.96	5,735.40	(31,439.36)	(31,439.36)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	20,556.03	942,351.42	102,780.05	(1,045,131.47)	(1,045,131.47)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,232.46	0.00	(1,232.46)	(1,232.46)
61CPBN *OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX Part Time Hourly	0.00	0.00	2,033.49	192,724.78	0.00	(192,724.78)	(192,724.78)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,001.19	21,451.25	0.00	(21,451.25)	(21,451.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	665.00	0.00	(665.00)	(3,665.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,459.29	0.00	(2,459.29)	(2,459.29)
61SNSH Student Labor	0.00	0.00	13,172.71	1,495,324.55	0.00	(1,495,324.55)	(1,495,324.55)
61SNWS College Work Study	0.00	0.00	291.00	29,066.11	0.00	(29,066.11)	(29,066.11)
*Total: Personnel	0.00	55.15	38,488.27	2,734,327.14	108,515.45	(2,842,842.59)	(2,842,787.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,695.17	393,478.57	43,475.96	(436,954.53)	(436,954.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	170.82	16,547.79	0.00	(16,547.79)	(16,547.79)
65YT10 FT Temp Benefit Distr	0.00	0.00	84.10	1,697.83	0.00	(1,697.83)	(1,697.83)
*Total: Fringe Benefits	0.00	0.00	8,950.09	413,168.25	43,475.96	(456,644.21)	(456,644.21)
710000 In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100 Out-of-State Travel	0.00	0.00	0.00	39,963.56	0.00	(39,963.56)	(39,963.56)
710200 Foreign Travel	0.00	0.00	0.00	25,897.13	0.00	(25,897.13)	(25,897.13)
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20			Rev Account:	Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,003.13	0.00	(2,003.13)	(2,003.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.00	631.81	0.00	(631.81)	(631.81)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,027.09	0.00	(4,027.09)	(4,027.09)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	319.00	2,268.00	0.00	(2,268.00)	(2,268.00)
710F00 Foreign Travel	0.00	0.00	0.00	677.61	0.00	(677.61)	(677.61)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,418.41	0.00	(3,418.41)	(3,418.41)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	920.31	920.31	0.00	(920.31)	(920.31)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
*Total: Travel	0.00	530,000.00	1,335.31	98,116.29	0.00	(98,116.29)	431,883.71
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
*Total: Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
711100 Supplies-General	0.00	3,613,744.00	44.85	19,140.18	0.00	(19,140.18)	3,594,603.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,304.35	0.00	(1,304.35)	(1,304.35)
711138 Supplies-Parts	0.00	0.00	420.55	54,602.29	0.00	(54,602.29)	(54,602.29)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
714000 Postage-General	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	942.85	0.00	(942.85)	(942.85)
714030 Postage-Express Mail	0.00	0.00	92.70	4,207.67	0.00	(4,207.67)	(4,207.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	31,011.03	0.00	(31,011.03)	(31,011.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,585.90	0.00	(3,585.90)	(3,585.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,278.84	0.00	(10,278.84)	(10,278.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,998.85	0.00	(2,998.85)	(2,998.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	109.20	40,037.87	0.00	(40,037.87)	(40,037.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total Revenue	0.00	6,783,644.00	40,063.00	5,070,486.00	0.00	(5,070,486.00)	1,713,158.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: Personnel	1.00	417,861.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,799,069.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100 Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200 Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
*Total: Travel	0.00	0.00	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107 Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172 Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
*Total: Supplies	0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8O10 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: Other	(11,642.00)	1,321,248.00	0.00	941,304.11	0.00	(952,946.11)	379,943.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,937,901.00	0.00	5,414,604.27	0.00	(5,414,603.27)	2,523,296.73
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: Indirect Costs	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
***Total Expenditures	1.00	7,937,901.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,077,222.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,081.09	0.00	(64,081.09)	(64,081.09)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	82,090.01	11,470.80	(93,560.81)	(93,560.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	38,886.27	3,258,181.57	194,431.46	(3,378,183.03)	(3,369,016.08)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	706.50	0.00	(706.50)	(706.50)
617F10 Operating Staff	0.00	308.97	3,200.00	146,710.95	11,200.00	(157,910.95)	(157,601.98)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	290.26	362,709.45	0.00	(362,709.45)	(362,709.45)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	55,470.25	0.00	(55,470.25)	(55,470.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	252,345.48	0.00	(252,345.48)	(255,232.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,209.95	0.00	(1,209.95)	(1,209.95)
61SNSH Student Labor	0.00	0.00	1,743.35	405,105.64	0.00	(405,105.64)	(405,105.64)
61SNWS College Work Study	0.00	0.00	192.66	13,430.00	0.00	(13,430.00)	(13,430.00)
*Total: Personnel	74,430.00	83,905.92	47,180.24	4,888,984.43	217,102.26	(5,031,656.69)	(5,022,180.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31,779.27	0.00	(31,779.27)	(31,779.27)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	17,802.48	1,465,260.73	86,982.10	(1,518,749.33)	(1,514,502.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.38	34,778.37	0.00	(34,778.37)	(34,778.37)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,581.88	0.00	(4,581.88)	(4,581.88)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Fringe Benefits	33,493.50	37,740.59	17,826.86	1,536,400.25	86,982.10	(1,589,888.85)	(1,585,641.76)
710000 In-State Travel	0.00	2,050,000.00	0.00	6,433.36	0.00	(6,433.36)	2,043,566.64
710100 Out-of-State Travel	0.00	0.00	0.00	81,725.38	0.00	(81,725.38)	(81,725.38)
710200 Foreign Travel	0.00	0.00	0.00	47,147.68	0.00	(47,147.68)	(47,147.68)
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,470.39	0.00	(1,470.39)	(1,470.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	100.00	(200.00)	(200.00)
*Total: Travel	0.00	2,050,000.00	0.00	143,959.65	100.00	(144,059.65)	1,905,940.35
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
711000 Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100 Supplies-General	0.00	16,959,506.00	1,977.49	241,917.41	0.00	(241,917.41)	16,717,588.59
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	130.00	13,119.47	0.00	(13,119.47)	(13,119.47)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	7,580.00	230,274.21	0.00	(230,274.21)	(230,274.21)
711138 Supplies-Parts	0.00	0.00	0.00	112,589.75	0.00	(112,589.75)	(112,589.75)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172 Program Supplies	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	296.00	13,824.08	0.00	(13,824.08)	(13,824.08)
714000 Postage-General	0.00	0.00	0.00	2,078.49	0.00	(2,078.49)	(2,078.49)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	0.00	2,639.59	0.00	(2,639.59)	(2,639.59)
715000 Non-Cap Equip-General	0.00	0.00	99.99	92,291.00	0.00	(92,291.00)	(92,291.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	67.58	37,014.99	0.00	(37,014.99)	(37,014.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)
717100 Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	609.00	18,519.16	0.00	(18,519.16)	(18,519.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	77.06	22,896.34	3,475.75	(26,372.09)	(26,372.09)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213 GCA Base Cost	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	195,000.00	(670,270.27)	(670,270.27)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	176.50	38,080.22	0.00	(38,080.22)	(38,080.22)
718000 Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	66.57	157,698.39	0.00	(157,698.39)	(157,698.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	48,719.76	0.00	(48,719.76)	(48,719.76)
719125 Licenses/Professional Fees	0.00	0.00	7,700.00	39,066.00	0.00	(39,066.00)	(39,066.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	259.00	10,243.00	0.00	(10,243.00)	(10,243.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500 Taxes	0.00	0.00	0.00	240,152.12	0.00	(240,152.12)	(240,152.12)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	(234.00)	653.20	977.21	(1,630.41)	(1,630.41)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1.21	412.79	205.63	(618.42)	(618.42)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	33.10	(100.00)	(100.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	278.33	4,744.51	9,708.73	(14,453.24)	(14,453.24)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	1,097.00	18,649.00	0.00	(18,649.00)	(18,649.00)
*Total: Supplies	0.00	16,959,506.00	20,181.73	2,235,032.87	209,400.42	(2,444,433.29)	14,515,072.71
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,406.62	0.00	(46,406.62)	(46,406.62)
*Total: Tuition/Participant Support	0.00	0.00	0.00	57,344.47	0.00	(57,344.47)	(57,344.47)
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	1,213,379.03	0.00	(1,213,379.03)	(63,379.03)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(109,271.65)	0.00	109,271.65	109,271.65
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
*Total: Other	0.00	1,150,000.00	0.00	8,135,380.99	0.00	(8,135,380.99)	(6,985,380.99)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(2,687.00)	0.00	2,687.00	2,687.00
*Total: Not Applicable	0.00	0.00	0.00	(2,687.00)	0.00	2,687.00	2,687.00
**Total Direct Cost Expenditures	107,923.50	20,281,152.51	85,188.83	17,061,928.64	513,584.78	(17,467,589.92)	2,705,639.09
760300 F&A Expenditures	0.00	0.00	17,037.79	1,812,277.78	0.00	(1,812,277.78)	(1,812,277.78)
*Total: Indirect Costs	0.00	0.00	17,037.79	1,812,277.78	0.00	(1,812,277.78)	(1,812,277.78)
**Total Indirect Cost Expenditures	0.00	0.00	17,037.79	1,812,277.78	0.00	(1,812,277.78)	(1,812,277.78)
***Total Expenditures	107,923.50	20,281,152.51	102,226.62	18,874,206.42	513,584.78	(19,279,867.70)	893,361.31

Revenue

513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	13,229,907.00	97,069.00	17,953,463.93	0.00	(17,953,463.93)	(4,723,556.93)
531300 Program Income-General	0.00	0.00	0.00	585,871.62	0.00	(585,871.62)	(585,871.62)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
*Total: Sponsored Programs	0.00	13,229,907.00	97,069.00	18,547,060.55	0.00	(18,547,060.55)	(5,317,153.55)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	564.25	8,365.08	0.00	(8,365.08)	(8,365.08)
570335 Other Sources-Royalties	0.00	0.00	1,575.00	79,006.00	0.00	(79,006.00)	(79,006.00)
*Total: Other Sources	0.00	0.00	2,139.25	106,101.08	0.00	(106,101.08)	(106,101.08)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total Revenue	0.00	19,524,907.00	99,208.25	18,653,161.63	0.00	(18,653,161.63)	871,745.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: Personnel	0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: Fringe Benefits	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: Other	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: Personnel	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
*Total: Supplies	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: Other	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: Indirect Costs	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: Personnel	1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: Fringe Benefits	0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Travel	0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: Tuition/Participant Support	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: Other	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: Personnel	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: Supplies	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: Other	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: Indirect Costs	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: Personnel	1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: Fringe Benefits	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: Other	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures	1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: Indirect Costs	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: Sponsored Programs	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: Personnel	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
*Total: Supplies	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: Other	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: Indirect Costs	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
*Total: Supplies	0.00	221,969.00	0.00	11,378.62	0.00	(11,378.62)	210,590.38
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: Other	0.00	845,000.00	0.00	296,931.85	0.00	(296,931.85)	548,068.15
**Total Direct Cost Expenditures	0.00	1,141,969.00	0.00	505,151.78	0.00	(505,151.78)	636,817.22
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
*Total: Indirect Costs	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total Expenditures	0.00	1,141,969.00	0.00	548,750.00	0.00	(548,750.00)	593,219.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
*Total: Sponsored Programs	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	548,750.00	0.00	(548,750.00)	693,219.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: Personnel	1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: Fringe Benefits	0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
*Total: Travel	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: Other	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: Indirect Costs	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCS
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: Personnel	1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: Fringe Benefits	0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100 Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102 Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200 Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
*Total: Supplies	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: Other	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: Indirect Costs	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	666.93	270,028.97	3,334.62	(273,363.59)	(273,363.59)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	183.53	0.00	(183.53)	(183.53)
617F10 Operating Staff	0.00	0.00	0.00	9,380.80	0.00	(9,380.80)	(9,380.80)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	1,324.42	192,962.97	0.00	(192,962.97)	(192,962.97)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: Personnel	0.00	0.00	1,991.35	580,131.50	3,334.62	(583,466.12)	(583,466.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	282.12	118,677.44	1,410.54	(120,087.98)	(120,087.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: Fringe Benefits	0.00	0.00	282.12	121,960.04	1,410.54	(123,370.58)	(123,370.58)
710000 In-State Travel	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100 Out-of-State Travel	0.00	0.00	0.00	21,384.59	0.00	(21,384.59)	(21,384.59)
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	24,555.00	0.00	(24,555.00)	(24,555.00)
711100 Supplies-General	0.00	1,774,809.00	21.97	987.36	0.00	(987.36)	1,773,821.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,390.52	0.00	(8,390.52)	(8,390.52)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,124.90	0.00	(13,124.90)	(13,124.90)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,492.43	0.00	(48,492.43)	(48,492.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: Supplies	0.00	1,774,809.00	21.97	85,142.72	510.00	(85,652.72)	1,689,156.28
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: Tuition/Participant Support	0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	53,624.94	0.00	(53,624.94)	171,375.06
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	37,289.58	0.00	(37,289.58)	(37,289.58)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: Other	0.00	235,000.00	0.00	82,309.78	0.00	(82,309.78)	152,690.22
**Total Direct Cost Expenditures	0.00	2,009,809.00	2,295.44	935,918.84	5,255.16	(941,174.00)	1,068,635.00
760300 F&A Expenditures	0.00	0.00	459.09	177,586.49	0.00	(177,586.49)	(177,586.49)
*Total: Indirect Costs	0.00	0.00	459.09	177,586.49	0.00	(177,586.49)	(177,586.49)
**Total Indirect Cost Expenditures	0.00	0.00	459.09	177,586.49	0.00	(177,586.49)	(177,586.49)
***Total Expenditures	0.00	2,009,809.00	2,754.53	1,113,505.33	5,255.16	(1,118,760.49)	891,048.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	964,760.00	0.00	(964,760.00)	1,070,059.00
531300 Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
*Total: Sponsored Programs	0.00	2,034,819.00	0.00	1,127,529.52	0.00	(1,127,529.52)	907,289.48
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Other Sources	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total Revenue	0.00	2,034,819.00	0.00	1,130,229.52	0.00	(1,130,229.52)	904,589.48

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: Personnel	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: Supplies	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: Other	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: Indirect Costs	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: Personnel	1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: Fringe Benefits	0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101 Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100 Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102 Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200 Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
*Total: Travel	0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
*Total: Supplies	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: Tuition/Participant Support	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: Other	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: Indirect Costs	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	5,168.31	619,063.48	25,841.55	(480,432.53)	(477,535.59)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	36.03	157,717.99	0.00	(157,717.99)	(157,717.99)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,195.52	0.00	(3,195.52)	(3,195.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	868.60	0.00	(868.60)	(868.60)
61SNSH Student Labor	0.00	0.00	1,318.88	498,094.75	0.00	(498,094.75)	(498,094.75)
61SNWS College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
*Total: Personnel	164,472.50	167,369.44	6,523.22	1,366,296.63	25,841.55	(1,227,665.68)	(1,224,768.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,134.32	0.00	(1,134.32)	(1,134.32)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	2,186.19	258,282.58	10,930.97	(195,311.76)	(194,027.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.03	14,516.60	0.00	(14,516.60)	(14,516.60)
*Total: Fringe Benefits	73,901.79	75,185.92	2,189.22	273,933.50	10,930.97	(210,962.68)	(209,678.55)
710100 Out-of-State Travel	0.00	0.00	0.00	30,306.68	0.00	(30,306.68)	(30,306.68)
710200 Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300 Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
*Total: Travel	0.00	0.00	0.00	62,960.07	0.00	(62,960.07)	(62,960.07)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	1,791,377.00	0.00	1,089.65	0.00	(1,089.65)	1,790,287.35

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138 Supplies-Parts	0.00	0.00	0.00	24,668.31	0.00	(24,668.31)	(24,668.31)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	54,438.70	0.00	(54,438.70)	(54,438.70)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	416.50	171.50	(588.00)	(588.00)
*Total: Supplies	0.00	1,831,377.00	24.50	151,375.72	181.50	(151,557.22)	1,679,819.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: Tuition/Participant Support	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(53,508.54)	0.00	53,508.54	53,508.54
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: Other	0.00	0.00	0.00	(405,368.03)	0.00	405,368.03	405,368.03
**Total Direct Cost Expenditures	238,374.29	2,073,932.36	8,736.94	1,523,903.59	36,954.02	(1,322,483.32)	513,074.75

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	1,747.40	396,948.12	0.00	(396,948.12)	(396,948.12)
*Total: Indirect Costs	0.00	0.00	1,747.40	396,948.12	0.00	(396,948.12)	(396,948.12)
**Total Indirect Cost Expenditures	0.00	0.00	1,747.40	396,948.12	0.00	(396,948.12)	(396,948.12)
***Total Expenditures	238,374.29	2,073,932.36	10,484.34	1,920,851.71	36,954.02	(1,719,431.44)	116,126.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,993,796.00	0.00	1,919,881.00	0.00	(1,919,881.00)	73,915.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	1,993,796.00	0.00	1,919,881.00	0.00	(1,919,881.00)	73,915.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total Revenue	0.00	2,033,796.00	0.00	1,919,881.00	0.00	(1,919,881.00)	113,915.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
*Total: Supplies	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: Tuition/Participant Support	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: Other	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: Indirect Costs	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: Supplies	0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: Other	(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: Indirect Costs	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
***Total Expenditures	1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: Personnel	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
*Total: Supplies	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: Other	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: Indirect Costs	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: Personnel	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
7101 Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100 Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102 Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200 Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
*Total: Travel	0.00	0.00	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: Supplies	0.00	2,970,000.00	0.00	114,540.34	0.00	(114,540.34)	2,855,459.66
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: Other	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: Indirect Costs	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
*Total: Personnel	0.00	0.00	0.00	1,661,074.52	0.00	(1,661,074.52)	(1,661,074.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
*Total: Fringe Benefits	0.00	0.00	0.00	270,046.57	0.00	(270,046.57)	(270,046.57)
710000 In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100 Out-of-State Travel	0.00	0.00	0.00	44,227.16	0.00	(44,227.16)	(44,227.16)
710200 Foreign Travel	0.00	0.00	0.00	52,002.25	0.00	(52,002.25)	(52,002.25)
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
*Total: Travel	0.00	550,000.00	0.00	114,850.96	0.00	(114,850.96)	435,149.04
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,456,435.10	0.00	135,846.53	0.00	(135,846.53)	2,320,588.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: Tuition/Participant Support	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
8O1000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: Other	0.00	1,325,000.00	0.00	1,324,356.51	0.00	(1,324,356.51)	643.49
**Total Direct Cost Expenditures	0.00	4,331,435.10	0.00	3,692,597.99	0.00	(3,692,597.99)	638,837.11

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
*Total: Indirect Costs	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total Expenditures	0.00	4,331,435.10	0.00	4,149,345.29	0.00	(4,149,345.29)	182,089.81
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: Sponsored Programs	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
*Total: Other Sources	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: Personnel	1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: Fringe Benefits	0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101 Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100 Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102 Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200 Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
*Total: Travel	0.00	0.00	0.00	61,480.47	0.00	(61,480.47)	(61,480.47)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
*Total: Equipment		0.00	0.00	0.00	342,246.32	0.00	(342,246.32)	(342,246.32)
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
*Total: Supplies	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: Tuition/Participant Support	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: Other	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: Indirect Costs	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	11,417.22	1,040,116.39	57,086.04	(1,097,202.43)	(1,097,202.43)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	446.96	0.00	(446.96)	(446.96)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	1,857.78	176,090.41	0.00	(176,090.41)	(176,090.41)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,773.16	0.00	(1,773.16)	(1,773.16)
61SNSH Student Labor	0.00	0.00	2,272.65	691,120.51	0.00	(691,120.51)	(691,120.51)
61SNWS College Work Study	0.00	0.00	0.00	24,075.09	0.00	(24,075.09)	(24,075.09)
*Total: Personnel	0.00	0.00	15,547.65	2,136,698.36	57,086.04	(2,193,784.40)	(2,193,784.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,545.19	0.00	(2,545.19)	(2,545.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,829.49	434,156.14	24,147.39	(458,303.53)	(458,303.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.05	16,129.26	0.00	(16,129.26)	(16,129.26)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: Fringe Benefits	0.00	0.00	4,985.54	452,871.02	24,147.39	(477,018.41)	(477,018.41)
710000 In-State Travel	0.00	435,000.00	0.00	10,120.00	0.00	(10,120.00)	424,880.00
710100 Out-of-State Travel	0.00	0.00	0.00	74,458.95	0.00	(74,458.95)	(74,458.95)
710200 Foreign Travel	0.00	0.00	0.00	202,441.14	0.00	(202,441.14)	(202,441.14)
710300 Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	433.10	433.10	0.00	(433.10)	(433.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	165.75	165.75	0.00	(165.75)	(165.75)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	248.30	248.30	0.00	(248.30)	(248.30)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	450.00	7,838.70	0.00	(7,838.70)	(7,838.70)
710F10 Foreign Travel - Airfare	0.00	0.00	3,363.15	4,471.46	0.00	(4,471.46)	(4,471.46)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	265.55	962.40	0.00	(962.40)	(962.40)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	584.23	3,826.68	0.00	(3,826.68)	(3,826.68)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	1,334.00	3,103.00	0.00	(3,103.00)	(3,103.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	250.00	1,380.00	0.00	(1,380.00)	(1,380.00)
*Total: Travel	0.00	435,000.00	7,186.08	369,198.19	0.00	(369,198.19)	65,801.81
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
711100 Supplies-General	0.00	3,773,448.00	0.00	19,507.80	0.00	(19,507.80)	3,753,940.20
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,487.70	0.00	(10,487.70)	(10,487.70)
711138 Supplies-Parts	0.00	0.00	61.27	59,208.27	0.00	(59,208.27)	(59,208.27)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23,398.81	0.00	(23,398.81)	(23,398.81)
714030 Postage-Express Mail	0.00	0.00	13.55	34,992.96	0.00	(34,992.96)	(34,992.96)
715000 Non-Cap Equip-General	0.00	0.00	101.94	60,344.93	0.00	(60,344.93)	(60,344.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	29,729.27	0.00	(29,729.27)	(29,729.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	12,903.74	0.00	(12,903.74)	(12,903.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,500.00	0.00	(25,500.00)	(25,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	498.21	192,506.39	0.00	(192,506.39)	(192,506.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	67,879.71	0.00	(67,879.71)	(67,879.71)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	49.53	(51.15)	(51.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.64	473.64	178.07	(651.71)	(651.71)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	2,663.00	13,556.90	0.00	(13,556.90)	(13,556.90)
*Total: Supplies	0.00	3,773,448.00	3,362.61	614,368.18	227.60	(614,595.78)	3,158,852.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: Tuition/Participant Support	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,770.64	0.00	(73,770.64)	(73,770.64)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: Other	0.00	1,550,000.00	0.00	793,380.41	0.00	(793,380.41)	756,619.59
**Total Direct Cost Expenditures	0.00	5,758,448.00	31,081.88	4,534,534.69	81,461.03	(4,615,995.72)	1,142,452.28
760300 F&A Expenditures	0.00	0.00	6,216.42	766,435.72	0.00	(766,435.72)	(766,435.72)
*Total: Indirect Costs	0.00	0.00	6,216.42	766,435.72	0.00	(766,435.72)	(766,435.72)
**Total Indirect Cost Expenditures	0.00	0.00	6,216.42	766,435.72	0.00	(766,435.72)	(766,435.72)
***Total Expenditures	0.00	5,758,448.00	37,298.30	5,300,970.41	81,461.03	(5,382,431.44)	376,016.56
Revenue							
531000 US Corporate Grants & Contracts	0.00	5,195,104.00	0.00	5,257,116.00	0.00	(5,257,116.00)	(62,012.00)
531300 Program Income-General	0.00	0.00	0.00	194,925.00	0.00	(194,925.00)	(194,925.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: Sponsored Programs	0.00	5,195,104.00	0.00	5,470,666.00	0.00	(5,470,666.00)	(275,562.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	1,181.00	3,005.00	0.00	(3,005.00)	(3,005.00)
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
*Total: Other Sources	0.00	0.00	1,181.00	193.00	0.00	(193.00)	(193.00)
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total Revenue	0.00	5,630,104.00	1,181.00	5,470,859.00	0.00	(5,470,859.00)	159,245.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: Personnel	1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: Fringe Benefits	0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
7101 Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100 Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200 Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
*Total: Travel	0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
*Total: Supplies	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: Other	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: Indirect Costs	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	2,777.31	611,688.32	13,886.55	(457,644.87)	(454,690.14)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	249.69	0.00	(249.69)	(249.69)
617F10 Operating Staff	0.00	0.00	0.00	14,099.02	0.00	(14,099.02)	(14,099.02)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	2,016.00	225,567.21	0.00	(225,567.21)	(225,567.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	3,787.07	575,451.17	0.00	(575,451.17)	(575,451.17)
61SNWS College Work Study	0.00	0.00	281.25	13,991.81	0.00	(13,991.81)	(13,991.81)
*Total: Personnel	167,930.00	170,884.73	8,861.63	1,495,739.42	13,886.55	(1,341,695.97)	(1,338,741.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.32	0.00	(606.32)	(606.32)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	1,174.80	261,542.37	5,874.01	(191,963.23)	(190,637.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	169.34	18,606.28	0.00	(18,606.28)	(18,606.28)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: Fringe Benefits	75,453.15	76,778.56	1,344.14	281,158.52	5,874.01	(211,579.38)	(210,253.97)
710000 In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	24,136.03	0.00	(24,136.03)	(24,136.03)
710200 Foreign Travel	0.00	0.00	0.00	6,539.84	0.00	(6,539.84)	(6,539.84)
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
*Total: Travel	0.00	310,000.00	0.00	34,109.87	0.00	(34,109.87)	275,890.13
711100 Supplies-General	0.00	1,741,333.00	0.00	2,010.31	0.00	(2,010.31)	1,739,322.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	382.08	8,875.68	0.00	(8,875.68)	(8,875.68)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	0.00	1,741,333.00	382.08	40,246.39	50.00	(40,296.39)	1,701,036.61
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Aststship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: Tuition/Participant Support	0.00	0.00	0.00	42,614.08	0.00	(42,614.08)	(42,614.08)
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,571.80	0.00	(19,571.80)	(19,571.80)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: Other	0.00	60,000.00	0.00	(36,172.18)	0.00	36,172.18	96,172.18
**Total Direct Cost Expenditures	243,383.15	2,358,996.29	10,587.85	1,857,696.10	19,810.56	(1,634,123.51)	481,489.63
760300 F&A Expenditures	0.00	0.00	2,117.57	386,893.81	0.00	(386,893.81)	(386,893.81)
*Total: Indirect Costs	0.00	0.00	2,117.57	386,893.81	0.00	(386,893.81)	(386,893.81)
**Total Indirect Cost Expenditures	0.00	0.00	2,117.57	386,893.81	0.00	(386,893.81)	(386,893.81)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	243,383.15	2,358,996.29	12,705.42	2,244,589.91	19,810.56	(2,021,017.32)	94,595.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	34,439.00	2,277,645.00	0.00	(2,277,645.00)	474,727.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	2,752,372.00	34,439.00	2,325,195.00	0.00	(2,325,195.00)	427,177.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570335 Other Sources-Royalties	0.00	0.00	2,194.00	15,864.00	0.00	(15,864.00)	(15,864.00)
*Total: Other Sources	0.00	0.00	2,194.00	19,070.00	0.00	(19,070.00)	(19,070.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
***Total Revenue	0.00	3,237,372.00	36,633.00	2,344,265.00	0.00	(2,344,265.00)	893,107.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: Personnel	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: Personnel	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
*Total: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
*Total: Supplies	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: Other	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: Indirect Costs	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: Personnel	0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
*Total: Travel	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: Other	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: Indirect Costs	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10 PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: Personnel	0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: Fringe Benefits	0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
7100 In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000 In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100 Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200 Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: Travel	0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71 Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000 Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111 Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100 Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138 Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: Other	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: Indirect Costs	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	666.92	145,802.17	3,334.62	(149,136.79)	(149,136.79)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	742.25	330,123.94	0.00	(330,123.94)	(330,123.94)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
*Total: Personnel	0.00	0.00	1,409.17	545,861.34	3,334.62	(549,195.96)	(549,195.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	282.12	69,180.54	1,410.54	(70,591.08)	(70,591.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
*Total: Fringe Benefits	0.00	0.00	282.12	72,146.69	1,410.54	(73,557.23)	(73,557.23)
710000 In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100 Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
*Total: Travel	0.00	0.00	0.00	869.51	0.00	(869.51)	(869.51)
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030 Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	416.50	171.50	(588.00)	(588.00)
*Total: Supplies	0.00	996,102.00	24.50	15,107.43	181.50	(15,288.93)	980,813.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: Tuition/Participant Support	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.72	0.00	(18,889.72)	(18,889.72)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: Other	0.00	0.00	0.00	194,750.06	0.00	(194,750.06)	(194,750.06)
**Total Direct Cost Expenditures	0.00	996,102.00	1,715.79	828,805.15	4,926.66	(833,731.81)	162,370.19
760300 F&A Expenditures	0.00	0.00	343.16	130,728.98	0.00	(130,728.98)	(130,728.98)
*Total: Indirect Costs	0.00	0.00	343.16	130,728.98	0.00	(130,728.98)	(130,728.98)
**Total Indirect Cost Expenditures	0.00	0.00	343.16	130,728.98	0.00	(130,728.98)	(130,728.98)
***Total Expenditures	0.00	996,102.00	2,058.95	959,534.13	4,926.66	(964,460.79)	31,641.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	946,587.00	0.00	(946,587.00)	263,373.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: Sponsored Programs	0.00	1,209,960.00	0.00	977,263.00	0.00	(977,263.00)	232,697.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,239,960.00	0.00	977,263.00	0.00	(977,263.00)	262,697.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN	*OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH	Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: Personnel		0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: Fringe Benefits		0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
*Total: Travel		0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: Equipment		0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: Tuition/Participant Support	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: Other	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
*Total: Indirect Costs	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: Personnel	0.00	0.00	0.00	1,577,105.83	0.00	(1,577,105.83)	(1,577,105.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
*Total: Fringe Benefits	0.00	0.00	0.00	357,897.93	0.00	(357,897.93)	(357,897.93)
710000 In-State Travel	0.00	200,000.00	0.00	811.00	0.00	(811.00)	199,189.00
710100 Out-of-State Travel	0.00	0.00	0.00	43,782.64	0.00	(43,782.64)	(43,782.64)
710200 Foreign Travel	0.00	0.00	0.00	5,671.34	0.00	(5,671.34)	(5,671.34)
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
*Total: Travel	0.00	200,000.00	0.00	59,788.98	0.00	(59,788.98)	140,211.02
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138 Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,064,068.00	0.00	158,633.74	0.00	(158,633.74)	2,905,434.26
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: Tuition/Participant Support	0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: Other	0.00	200,000.00	0.00	656,358.85	0.00	(656,358.85)	(456,358.85)
**Total Direct Cost Expenditures	0.00	3,464,068.00	0.00	2,907,088.11	0.00	(2,907,088.11)	556,979.89
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
*Total: Indirect Costs	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total Expenditures	0.00	3,464,068.00	0.00	3,369,449.65	0.00	(3,369,449.65)	94,618.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: Sponsored Programs	0.00	2,462,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	(907,190.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	52,810.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: Personnel	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
*Total: Supplies	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: Other	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: Indirect Costs	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
***Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: Personnel	0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: Fringe Benefits	0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710100 Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200 Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
*Total: Travel	0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
*Total: Supplies	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: Other	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: Indirect Costs	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	9,161.55	168,705.31	36,646.20	(205,351.51)	(205,351.51)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	37,012.26	2,720,228.28	185,061.19	(2,470,069.47)	(2,459,852.25)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	25,995.28	0.00	(25,995.28)	(25,995.28)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	303,781.60	0.00	(303,781.60)	(303,781.60)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	1.41	0.00	(1.41)	(1.41)
61DTHX Full Time Temp - Hourly	0.00	0.00	4,121.15	49,247.06	0.00	(49,247.06)	(49,247.06)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,415.00	0.00	(4,415.00)	(7,165.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3,033.98	0.00	(3,033.98)	(3,033.98)
61SNSH Student Labor	0.00	0.00	8,725.90	1,830,863.91	0.00	(1,830,863.91)	(1,830,863.91)
61SNWS College Work Study	0.00	0.00	110.50	55,567.20	0.00	(55,567.20)	(55,567.20)
*Total: Personnel	435,220.00	445,437.22	59,131.36	5,333,975.29	221,707.39	(5,120,462.68)	(5,110,245.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,012.85	0.00	(7,012.85)	(7,012.85)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	15,656.16	1,179,883.22	78,280.88	(1,062,191.12)	(1,057,598.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28,385.50	0.00	(28,385.50)	(28,385.50)
65YT10 FT Temp Benefit Distr	0.00	0.00	346.18	3,950.25	0.00	(3,950.25)	(3,950.25)
*Total: Fringe Benefits	195,972.98	200,566.10	16,002.34	1,219,231.82	78,280.88	(1,101,539.72)	(1,096,946.60)
710000 In-State Travel	0.00	1,960,000.00	0.00	926.56	0.00	(926.56)	1,959,073.44
710100 Out-of-State Travel	0.00	0.00	0.00	148,344.98	0.00	(148,344.98)	(148,344.98)
710200 Foreign Travel	0.00	0.00	0.00	192,557.70	0.00	(192,557.70)	(192,557.70)
710300 Conference Registration Fees	0.00	0.00	0.00	21,320.50	0.00	(21,320.50)	(21,320.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	102.10	0.00	(102.10)	(102.10)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	884.80	1,634.60	0.00	(1,634.60)	(1,634.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	70.00	287.97	0.00	(287.97)	(287.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	583.94	2,115.36	0.00	(2,115.36)	(2,115.36)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	470.29	0.00	(470.29)	(470.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,452.13	0.00	(2,452.13)	(2,452.13)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Travel	0.00	1,960,000.00	1,538.74	376,958.19	0.00	(376,958.19)	1,583,041.81
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	9,991,348.02	2,930.56	26,055.78	0.00	(26,055.78)	9,965,292.24
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,893.24	0.00	(6,893.24)	(6,893.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	376.00	20,781.19	0.00	(20,781.19)	(20,781.19)
711138 Supplies-Parts	0.00	0.00	0.00	87,183.49	0.00	(87,183.49)	(87,183.49)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
714030 Postage-Express Mail	0.00	0.00	18.69	1,207.06	0.00	(1,207.06)	(1,207.06)
715000 Non-Cap Equip-General	0.00	0.00	4,440.58	169,618.40	0.00	(169,618.40)	(169,618.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	303.75	0.00	(303.75)	(303.75)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	151,768.40	0.00	(151,768.40)	(151,768.40)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	8,482.00	0.00	(8,482.00)	(8,482.00)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000 Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40,910.42	0.00	(40,910.42)	(40,910.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	46,118.65	0.00	(46,118.65)	(46,118.65)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,869.00	0.00	(1,869.00)	(1,869.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	813.00	(1,000.00)	(1,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	30.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	4.60	50.00	(54.60)	(54.60)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	6,678.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	158.05	2,718.58	869.41	(3,587.99)	(3,587.99)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	3,000.00	(12,502.50)	(12,502.50)
*Total: Supplies	0.00	10,771,348.02	14,601.88	647,032.23	4,762.41	(651,794.64)	10,119,553.38
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,580.00	0.00	(13,580.00)	(13,580.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	90,732.75	0.00	(90,732.75)	(90,732.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	141,619.00	0.00	(141,619.00)	(141,619.00)
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	498,256.01	0.00	(498,256.01)	(498,256.01)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
*Total: Other	0.00	515,000.00	0.00	3,333,379.20	0.00	(3,333,379.20)	(2,818,379.20)
**Total Direct Cost Expenditures	631,192.98	13,892,351.34	91,274.32	11,052,195.73	304,750.68	(10,725,753.43)	2,535,404.93
760300 F&A Expenditures	0.00	0.00	18,254.83	1,568,276.50	0.00	(1,568,276.50)	(1,568,276.50)
*Total: Indirect Costs	0.00	0.00	18,254.83	1,568,276.50	0.00	(1,568,276.50)	(1,568,276.50)
**Total Indirect Cost Expenditures	0.00	0.00	18,254.83	1,568,276.50	0.00	(1,568,276.50)	(1,568,276.50)
***Total Expenditures	631,192.98	13,892,351.34	109,529.15	12,620,472.23	304,750.68	(12,294,029.93)	967,128.43

Revenue

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	10,639,741.00	38,876.00	12,892,619.30	0.00	(12,892,619.30)	(2,252,878.30)
531300 Program Income-General	0.00	0.00	0.00	44,625.00	0.00	(44,625.00)	(44,625.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	10,639,741.00	38,876.00	12,938,369.30	0.00	(12,938,369.30)	(2,298,628.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	1,350.00	183,940.00	0.00	(183,940.00)	(183,940.00)
*Total: Other Sources	0.00	0.00	1,350.00	214,090.00	0.00	(214,090.00)	(214,090.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total Revenue	0.00	13,419,741.00	40,226.00	13,152,459.30	0.00	(13,152,459.30)	267,281.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: Personnel	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B348	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615N20 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	572.48	0.00	572.48	0.00	(572.48)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.48)	0.00	0.00	0.00	0.00	(572.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
*Total: Personnel	0.00	80,000.00	0.00	300,812.33	0.00	(300,812.33)	(220,812.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
*Total: Fringe Benefits	0.00	0.00	0.00	58,122.08	0.00	(58,122.08)	(58,122.08)
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: Travel	0.00	0.00	0.00	7,389.82	0.00	(7,389.82)	(7,389.82)
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
*Total: Supplies	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: Tuition/Participant Support	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: Other	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: Indirect Costs	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	5,846.76	277,726.98	29,233.80	(306,960.78)	(306,960.78)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	460.57	0.00	(460.57)	(460.57)
61SNSH Student Labor	0.00	0.00	2,609.33	280,648.87	0.00	(280,648.87)	(280,648.87)
61SNWS College Work Study	0.00	0.00	0.00	7,500.20	0.00	(7,500.20)	(7,500.20)
*Total: Personnel	0.00	0.00	8,456.09	625,635.45	29,233.80	(654,869.25)	(654,869.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,473.17	115,738.08	12,365.90	(128,103.98)	(128,103.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
*Total: Fringe Benefits	0.00	0.00	2,473.17	119,054.90	12,365.90	(131,420.80)	(131,420.80)
710000 In-State Travel	0.00	180,000.00	0.00	210.00	0.00	(210.00)	179,790.00
710100 Out-of-State Travel	0.00	0.00	0.00	38,394.14	0.00	(38,394.14)	(38,394.14)
710200 Foreign Travel	0.00	0.00	0.00	15,595.21	0.00	(15,595.21)	(15,595.21)
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	988.12	0.00	(988.12)	(988.12)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel	0.00	180,000.00	0.00	73,035.97	0.00	(73,035.97)	106,964.03
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,076,199.00	0.00	2,588.82	0.00	(2,588.82)	1,073,610.18

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138 Supplies-Parts	0.00	0.00	0.00	5,849.90	0.00	(5,849.90)	(5,849.90)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	799.99	0.00	(799.99)	(799.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	21,483.99	0.00	(21,483.99)	(21,483.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,790.00	0.00	(10,790.00)	(10,790.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	10.00	(10.46)	(10.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	416.50	171.50	(588.00)	(588.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
*Total: Supplies	0.00	1,176,199.00	24.50	66,497.50	181.50	(66,679.00)	1,109,520.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	15,392.00	0.00	(15,392.00)	(15,392.00)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	151,674.48	0.00	(151,674.48)	98,325.52
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	39,019.56	0.00	(39,019.56)	(39,019.56)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: Other	0.00	275,000.00	0.00	324,272.11	0.00	(324,272.11)	(49,272.11)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	1,631,199.00	10,953.76	1,243,887.93	41,781.20	(1,285,669.13)	345,529.87
760300 F&A Expenditures	0.00	0.00	2,190.75	182,681.09	0.00	(182,681.09)	(182,681.09)
*Total: Indirect Costs	0.00	0.00	2,190.75	182,681.09	0.00	(182,681.09)	(182,681.09)
**Total Indirect Cost Expenditures	0.00	0.00	2,190.75	182,681.09	0.00	(182,681.09)	(182,681.09)
***Total Expenditures	0.00	1,631,199.00	13,144.51	1,426,569.02	41,781.20	(1,468,350.22)	162,848.78
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,030,003.00	4,687.00	1,462,916.00	0.00	(1,462,916.00)	(432,913.00)
531300 Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
*Total: Sponsored Programs	0.00	1,030,003.00	4,687.00	1,498,316.00	0.00	(1,498,316.00)	(468,313.00)
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
*Total: Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total Revenue	0.00	1,557,003.00	4,687.00	1,498,316.00	0.00	(1,498,316.00)	58,687.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615N20 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: Personnel	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
*Total: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
*Total: Supplies	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: Other	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: Indirect Costs	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Other	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: Personnel		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
*Total: Travel		0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: Other	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: Indirect Costs	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
Fund Indirect Cost Information
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

ORG: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	749.47	249,572.32	3,747.41	(253,319.73)	(253,319.73)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH Student Labor	0.00	0.00	410.00	237,762.07	0.00	(237,762.07)	(237,762.07)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: Personnel	0.00	0.00	1,159.47	544,485.60	3,747.41	(548,233.01)	(548,233.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	317.01	113,984.53	1,585.16	(115,569.69)	(115,569.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: Fringe Benefits	0.00	0.00	317.01	115,507.08	1,585.16	(117,092.24)	(117,092.24)
710000 In-State Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,658.14	0.00	(2,658.14)	(2,658.14)
710200 Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
710300 Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Travel	0.00	0.00	0.00	9,483.56	0.00	(9,483.56)	(9,483.56)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
*Total: Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,408.17	0.00	(5,408.17)	(5,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	31.05	422.88	165.12	(588.00)	(588.00)
*Total: Supplies	0.00	843,712.00	31.05	89,792.82	215.12	(90,007.94)	753,704.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	93,600.94	0.00	(93,600.94)	106,399.06
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(34,130.63)	0.00	34,130.63	34,130.63
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: Other	0.00	225,000.00	0.00	90,808.65	0.00	(90,808.65)	134,191.35
**Total Direct Cost Expenditures	0.00	1,068,712.00	1,507.53	864,239.45	5,547.69	(869,787.14)	198,924.86
760300 F&A Expenditures	0.00	0.00	301.49	157,859.97	0.00	(157,859.97)	(157,859.97)
*Total: Indirect Costs	0.00	0.00	301.49	157,859.97	0.00	(157,859.97)	(157,859.97)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	301.49	157,859.97	0.00	(157,859.97)	(157,859.97)
***Total Expenditures	0.00	1,068,712.00	1,809.02	1,022,099.42	5,547.69	(1,027,647.11)	41,064.89
Revenue							
531000 US Corporate Grants & Contracts	0.00	981,634.00	14,063.00	811,430.00	0.00	(811,430.00)	170,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
*Total: Sponsored Programs	0.00	981,634.00	14,063.00	1,018,947.03	0.00	(1,018,947.03)	(37,313.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	1,060,634.00	14,063.00	1,018,947.03	0.00	(1,018,947.03)	41,686.97

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN *OBS*Bonus & Recruitment	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(4.50)	0.00	0.00	0.00	0.00	(4.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
*Total: Personnel	0.00	109,000.00	0.00	112,350.30	0.00	(112,350.30)	(3,350.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
*Total: Fringe Benefits	0.00	0.00	0.00	14,602.64	0.00	(14,602.64)	(14,602.64)
710100 Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200 Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
*Total: Travel	0.00	0.00	0.00	32,705.80	0.00	(32,705.80)	(32,705.80)
711100 Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138 Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000 Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000 Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030 Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200 Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Supplies	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: Other	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: Indirect Costs	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

ORG: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: Personnel	180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: Fringe Benefits	80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710000 In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200 Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
*Total: Travel	0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Supplies	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: Tuition/Participant Support	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: Other	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: Indirect Costs	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
*Total: Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Admin	BOTH
Term Date:	IDC Rate Code: IDC20 20.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 20	Budget Controls	STDBUD
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: Personnel	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: Personnel	0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: Fringe Benefits	0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710100 Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200 Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
*Total: Travel	0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
*Total: Supplies	0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
*Total: Other	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: Indirect Costs	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: Personnel	168,690.00	173,168.38	0.00	474,642.74	0.00	(305,952.74)	(301,474.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: Fringe Benefits	75,808.10	77,800.14	0.00	103,941.36	0.00	(28,133.26)	(26,141.22)
710000 In-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710100 Out-of-State Travel	0.00	0.00	0.00	18,387.39	0.00	(18,387.39)	(18,387.39)
710200 Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300 Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel	0.00	0.00	0.00	53,216.11	0.00	(53,216.11)	(53,216.11)
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	0.00	846,793.00	0.00	68,394.15	0.00	(68,394.15)	778,398.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: Other	0.00	0.00	0.00	(168,201.99)	0.00	168,201.99	168,201.99
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	0.00	553,189.37	0.00	(308,691.27)	544,572.15
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
*Total: Indirect Costs	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total Expenditures	244,498.10	1,097,761.52	0.00	700,820.84	0.00	(456,322.74)	396,940.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
*Total: Sponsored Programs	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16
***Total Revenue	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: Personnel	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: Personnel	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
*Total: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: Other	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: Indirect Costs	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615N20 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: Personnel	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710100 Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200 Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
*Total: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: Other	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: Indirect Costs	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: Personnel	0.00	0.00	0.00	637,239.15	0.00	(637,239.15)	(637,239.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: Fringe Benefits	0.00	0.00	0.00	115,094.09	0.00	(115,094.09)	(115,094.09)
710000 In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100 Out-of-State Travel	0.00	0.00	0.00	22,571.08	0.00	(22,571.08)	(22,571.08)
710200 Foreign Travel	0.00	0.00	0.00	20,026.06	0.00	(20,026.06)	(20,026.06)
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
*Total: Travel	0.00	80,000.00	0.00	43,056.85	0.00	(43,056.85)	36,943.15
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	885,894.00	0.00	1,338.85	0.00	(1,338.85)	884,555.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,070,894.00	0.00	93,562.29	0.00	(93,562.29)	977,331.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
*Total: Tuition/Participant Support	0.00	0.00	0.00	20,973.22	0.00	(20,973.22)	(20,973.22)
8O1000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: Other	0.00	20,000.00	0.00	102,124.85	0.00	(102,124.85)	(82,124.85)
**Total Direct Cost Expenditures	0.00	1,170,894.00	0.00	1,014,069.79	0.00	(1,014,069.79)	156,824.21
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
*Total: Indirect Costs	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
***Total Expenditures	0.00	1,170,894.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(34,371.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	751,765.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(449,000.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	751,765.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(453,500.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue	0.00	1,201,765.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(3,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: Personnel	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
*Total: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Other	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: Indirect Costs	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
8I1063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: Supplies	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: Indirect Costs	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: Personnel	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: Supplies	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
*Total: Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,187.56	0.00	5,612.44	5,612.44
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: Indirect Costs	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30	Graduate Research Assistant	0.00	0.00	2,867.70	74,814.20	2,198.57	(77,012.77)	(77,012.77)
613NZ0	Grad Unallocated Budget (Bud Only)	31,813.36	31,813.36	0.00	0.00	0.00	31,813.36	31,813.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH	Student Labor	8,941.88	8,941.88	312.50	40,854.80	0.00	(31,912.92)	(31,912.92)
61SNWS	College Work Study	0.00	0.00	47.50	10,231.89	0.00	(10,231.89)	(10,231.89)
61SNZ0	Student Labor Unallocated(Bud Only)	139,851.35	139,851.35	0.00	0.00	0.00	139,851.35	139,851.35
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: Personnel		202,501.83	202,501.83	3,227.70	189,541.06	2,198.57	10,762.20	10,762.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
*Total: Fringe Benefits		5,829.26	5,829.26	0.00	5,555.85	0.00	273.41	273.41
710	Travel	22,211.00	22,211.00	0.00	0.00	0.00	22,211.00	22,211.00
710100	Out-of-State Travel	0.00	0.00	0.00	892.20	0.00	(892.20)	(892.20)
710200	Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,183.99	0.00	(3,183.99)	(3,183.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,918.11	0.00	(13,918.11)	(13,918.11)
*Total: Travel		22,211.00	22,211.00	0.00	21,505.33	0.00	705.67	705.67
740000	Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
*Total: Equipment		3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	33,567.47	33,567.47	0.00	0.00	0.00	33,567.47	33,567.47
711200 Research Supplies	0.00	0.00	0.00	28,879.07	0.00	(28,879.07)	(28,879.07)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	156.93	0.00	(156.93)	(156.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	14,596.36	0.00	(14,596.36)	(14,596.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,772.81	0.00	(3,772.81)	(3,772.81)
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	51,821.47	51,821.47	0.00	51,070.74	0.00	750.73	750.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,585.00	0.00	(7,585.00)	(7,585.00)
721100 Assistantships	107,175.39	107,175.39	0.00	0.00	0.00	107,175.39	107,175.39
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	84,654.00	0.00	(84,654.00)	(84,654.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: Tuition/Participant Support	107,175.39	107,175.39	0.00	98,916.75	0.00	8,258.64	8,258.64
**Total Direct Cost Expenditures	393,479.56	393,479.56	3,227.70	370,530.34	2,198.57	20,750.65	20,750.65
760300 F&A Expenditures	94,083.44	94,083.44	1,103.89	89,345.67	0.00	4,737.77	4,737.77
*Total: Indirect Costs	94,083.44	94,083.44	1,103.89	89,345.67	0.00	4,737.77	4,737.77
**Total Indirect Cost Expenditures	94,083.44	94,083.44	1,103.89	89,345.67	0.00	4,737.77	4,737.77
***Total Expenditures	487,563.00	487,563.00	4,331.59	459,876.01	2,198.57	25,488.42	25,488.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,331.59	459,876.01	0.00	(459,876.01)	(459,876.01)
*Total: Sponsored Programs	0.00	0.00	4,331.59	459,876.01	0.00	(459,876.01)	(459,876.01)
***Total Revenue	0.00	0.00	4,331.59	459,876.01	0.00	(459,876.01)	(459,876.01)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: Personnel		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
*Total: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: Tuition/Participant Support	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: Other	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: Indirect Costs	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: Personnel	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
*Total: Supplies	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: Tuition/Participant Support	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20	20.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
					Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: Other	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: Indirect Costs	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: Personnel	912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: Fringe Benefits	349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710 Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100 Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200 Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
*Total: Travel	5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
*Total: Supplies	19,079.92	21,178.92	0.00	21,850.90	0.00	(2,770.98)	(671.98)
**Total Direct Cost Expenditures	1,286,594.92	1,213,279.92	0.00	1,213,732.71	0.00	72,862.21	(452.79)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
*Total: Indirect Costs	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total Expenditures	1,829,388.92	1,766,040.92	0.00	1,766,040.92	0.00	63,348.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
*Total: Sponsored Programs	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total Revenue	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN *OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: Personnel	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
*Total: Travel	13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75	10.18
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: Contractual	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: Indirect Costs	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: Personnel	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
*Total: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
*Total: Supplies	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: Indirect Costs	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: Personnel	294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: Fringe Benefits	121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
*Total: Travel	18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: Equipment	0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
*Total: Supplies	10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
**Total Direct Cost Expenditures	444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: Indirect Costs	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures	647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: Personnel	466,314.00	464,090.88	0.00	464,090.88	0.00	2,223.12	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: Fringe Benefits	193,619.00	194,112.69	0.00	194,112.69	0.00	(493.69)	(0.00)
710 Travel	0.00	(53.44)	0.00	0.00	0.00	0.00	(53.44)
710100 Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
*Total: Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
740000 Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: Equipment	19,050.00	55,392.72	0.00	55,392.72	0.00	(36,342.72)	0.00
7112 Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
*Total: Supplies	8,582.00	10,892.76	0.00	10,892.76	0.00	(2,310.76)	(0.00)
**Total Direct Cost Expenditures	687,565.00	725,618.61	0.00	725,618.61	0.00	(38,053.61)	0.00
760300 F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
*Total: Indirect Costs	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
**Total Indirect Cost Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
***Total Expenditures	1,005,970.00	1,028,511.69	0.00	1,028,511.69	0.00	(22,541.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD		
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
*Total: Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: Personnel	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
*Total: Supplies	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: Indirect Costs	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: Personnel	157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: Fringe Benefits	67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710 Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100 Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
*Total: Travel	2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
*Total: Supplies	3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
**Total Direct Cost Expenditures	230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: Indirect Costs	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures	333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: Sponsored Programs	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
Fund: 14B561 - Mission Assurance

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
Sponsor: Assurance Technology Corp
Sponsor ID: 900731 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 47.50%
IDC Dist From Code: UNHDST 47.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: Personnel		15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: Fringe Benefits		6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710100	Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
*Total: Travel		0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200	Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: Supplies		0.00	0.90	0.00	0.00	0.00	0.00	0.90
**Total Direct Cost Expenditures		21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: Indirect Costs		9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures		9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures		31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: Sponsored Programs		0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue		0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: Personnel	4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: Fringe Benefits	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures	6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: Indirect Costs	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures	10,000.05	10,000.05	0.00	10,000.05	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: Personnel	111,381.32	107,486.32	0.00	107,486.40	0.00	3,894.92	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
*Total: Fringe Benefits	41,502.19	39,407.19	0.00	39,406.40	0.00	2,095.79	0.79
710 Travel	7,000.00	6,881.29	0.00	0.00	0.00	7,000.00	6,881.29
710100 Out-of-State Travel	0.00	0.00	0.00	5,373.04	0.00	(5,373.04)	(5,373.04)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel	7,000.00	6,881.29	0.00	5,798.04	0.00	1,201.96	1,083.25
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
*Total: Supplies	500.00	500.00	0.00	1,577.32	0.00	(1,077.32)	(1,077.32)
**Total Direct Cost Expenditures	160,383.51	154,274.80	0.00	154,268.16	0.00	6,115.35	6.64
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
*Total: Indirect Costs	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
**Total Indirect Cost Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total Expenditures	233,896.64	227,065.93	0.00	227,065.93	0.00	6,830.71	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
*Total: Sponsored Programs	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
***Total Revenue	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
*Total: Personnel	15,297.04	15,255.39	0.00	15,255.39	0.00	41.65	0.00
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
*Total: Fringe Benefits	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
*Total: Supplies	51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures	22,276.68	22,162.45	0.00	22,162.45	0.00	114.23	0.00
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
*Total: Indirect Costs	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
**Total Indirect Cost Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total Expenditures	32,595.94	32,623.51	0.00	32,623.51	0.00	(27.57)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: Sponsored Programs	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
*Total: Personnel	13,136.70	9,409.82	0.00	9,409.82	0.00	3,726.88	0.00
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
*Total: Fringe Benefits	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,576.31	13,700.43	0.00	13,700.43	0.00	4,875.88	0.00
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
*Total: Indirect Costs	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
**Total Indirect Cost Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total Expenditures	27,260.40	20,184.52	0.00	20,184.52	0.00	7,075.88	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: Personnel	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: Supplies	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: Indirect Costs	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management
 Fund: 14B811 - Program Management FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: Personnel	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
*Total: Supplies	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: Indirect Costs	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: Personnel	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
*Total: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: Indirect Costs	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management
 Fund: 14B813 - Program Management FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
*Total: Personnel	57,610.00	42,165.84	0.00	42,165.84	0.00	15,444.16	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
*Total: Fringe Benefits	19,005.00	17,973.10	0.00	17,973.10	0.00	1,031.90	0.00
710 Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
710100 Out-of-State Travel	0.00	(459.00)	0.00	0.00	0.00	0.00	(459.00)
*Total: Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	347.00	50.39	0.00	50.72	0.00	296.28	(0.33)
**Total Direct Cost Expenditures	77,962.00	60,189.66	0.00	60,189.66	0.00	17,772.34	0.00
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
*Total: Indirect Costs	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
**Total Indirect Cost Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
***Total Expenditures	113,393.00	88,668.33	0.00	88,668.33	0.00	24,724.67	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	70,337.25	70,007.90	0.00	70,008.73	0.00	328.52	(0.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: Fringe Benefits	30,531.59	29,912.13	0.00	29,912.13	0.00	619.46	(0.00)
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
*Total: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: Equipment	5,028.00	5,608.78	0.00	5,608.78	0.00	(580.78)	0.00
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
*Total: Supplies	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures	111,416.84	111,146.81	0.00	111,146.81	0.00	270.03	0.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B814 - Fab & Assembly FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
*Total: Indirect Costs	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
**Total Indirect Cost Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
***Total Expenditures	163,806.86	160,833.94	0.00	160,833.94	0.00	2,972.92	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	57,489.00	62,025.22	0.00	62,025.22	0.00	(4,536.22)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: Fringe Benefits	24,404.00	26,388.58	0.00	26,388.58	0.00	(1,984.58)	0.00
710 Travel	0.00	(0.91)	0.00	0.00	0.00	0.00	(0.91)
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
*Total: Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
*Total: Supplies	5,531.00	5,461.06	0.00	5,461.06	0.00	69.94	0.00
**Total Direct Cost Expenditures	92,430.00	99,580.71	0.00	99,580.71	0.00	(7,150.71)	0.00
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
**Total Indirect Cost Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
***Total Expenditures	134,445.00	143,857.49	0.00	143,857.49	0.00	(9,412.49)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	74,234.00	75,310.82	0.00	75,318.94	0.00	(1,084.94)	(8.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: Fringe Benefits	30,885.00	31,668.55	0.00	31,668.55	0.00	(783.55)	0.00
710 Travel	0.00	(0.69)	0.00	0.00	0.00	0.00	(0.69)
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
*Total: Travel	0.00	547.31	0.00	538.97	0.00	(538.97)	8.34
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
*Total: Supplies	5,361.00	6,171.09	0.00	6,171.09	0.00	(810.09)	0.00
**Total Direct Cost Expenditures	116,884.00	121,550.77	0.00	121,550.77	0.00	(4,666.77)	(0.00)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
*Total: Indirect Costs	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
**Total Indirect Cost Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
***Total Expenditures	170,315.00	175,184.15	0.00	175,184.15	0.00	(4,869.15)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: Personnel	47,002.91	42,740.45	0.00	42,740.45	0.00	4,262.46	0.00
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: Fringe Benefits	18,144.90	18,239.37	0.00	18,239.37	0.00	(94.47)	0.00
710 Travel	800.00	770.24	0.00	0.00	0.00	800.00	770.24
710100 Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
*Total: Travel	800.00	296.24	0.00	296.24	0.00	503.76	0.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
7112 Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
*Total: Supplies	766.00	385.11	0.00	385.11	0.00	380.89	0.00
**Total Direct Cost Expenditures	82,829.81	75,731.17	0.00	75,731.17	0.00	7,098.64	0.00
760300 F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
*Total: Indirect Costs	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
**Total Indirect Cost Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
***Total Expenditures	112,135.43	105,020.16	0.00	105,020.16	0.00	7,115.27	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: Sponsored Programs	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: Personnel	21,019.00	14,697.00	0.00	14,697.00	0.00	6,322.00	(0.00)
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: Fringe Benefits	5,284.00	5,739.27	0.00	5,739.27	0.00	(455.27)	0.00
710 Travel	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100 Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
*Total: Travel	300.00	296.24	0.00	296.24	0.00	3.76	0.00
740000 Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: Equipment	22,003.00	22,706.88	0.00	22,706.88	0.00	(703.88)	0.00
7112 Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
*Total: Supplies	413.78	1,276.25	0.00	1,276.25	0.00	(862.47)	(0.00)
**Total Direct Cost Expenditures	49,019.78	44,715.64	0.00	44,715.64	0.00	4,304.14	(0.00)
760300 F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
*Total: Indirect Costs	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
**Total Indirect Cost Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
***Total Expenditures	60,693.67	55,167.29	0.00	55,167.29	0.00	5,526.38	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
*Total: Sponsored Programs	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total Revenue	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: Fringe Benefits	6,180.00	5,955.91	0.00	5,877.51	0.00	302.49	78.40
740000 Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: Equipment	144.00	124.13	0.00	124.13	0.00	19.87	0.00
7112 Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
*Total: Supplies	4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
**Total Direct Cost Expenditures	46,848.37	44,725.11	0.00	44,725.11	0.00	2,123.26	0.00
760300 F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
*Total: Indirect Costs	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
**Total Indirect Cost Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
***Total Expenditures	68,458.66	65,910.60	0.00	65,910.60	0.00	2,548.06	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
*Total: Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: Personnel	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
*Total: Supplies	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: Indirect Costs	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
*Total: Personnel	272,125.85	259,760.52	0.00	242,124.06	0.00	30,001.79	17,636.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
*Total: Fringe Benefits	37,779.00	35,933.00	0.00	53,569.46	0.00	(15,790.46)	(17,636.46)
710 Travel	27,311.00	27,310.03	0.00	0.00	0.00	27,311.00	27,310.03
710100 Out-of-State Travel	0.00	0.00	0.00	27,310.03	0.00	(27,310.03)	(27,310.03)
*Total: Travel	27,311.00	27,310.03	0.00	27,310.03	0.00	0.97	0.00
740000 Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: Equipment	130.00	129.93	0.00	129.93	0.00	0.07	0.00
7112 Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	22,142.00	17,716.96	0.00	17,716.96	0.00	4,425.04	(0.00)
**Total Direct Cost Expenditures	359,487.85	340,850.44	0.00	340,850.44	0.00	18,637.41	0.00
760300 F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
*Total: Indirect Costs	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
***Total Expenditures	523,331.85	502,692.71	0.00	502,692.71	0.00	20,639.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
*Total: Sponsored Programs	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total Revenue	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10 PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0 PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	34,377.37	24,430.22	0.00	24,430.22	0.00	9,947.15	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10 Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	7,711.59	6,535.67	0.00	6,535.67	0.00	1,175.92	0.00
740000 Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
*Total: Equipment	17,850.00	17,850.00	0.00	17,850.00	0.00	0.00	0.00
7112 Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200 Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030 Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
*Total: Supplies	17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,633.04	66,509.97	0.00	66,509.97	0.00	11,123.07	0.00
760300 F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
*Total: Indirect Costs	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
**Total Indirect Cost Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
***Total Expenditures	102,704.97	89,623.44	0.00	89,623.44	0.00	13,081.53	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
*Total: Sponsored Programs	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
***Total Revenue	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Personnel	157,044.00	156,175.41	0.00	153,828.84	0.00	3,215.16	2,346.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
*Total: Fringe Benefits	43,895.18	46,324.98	0.00	45,719.55	0.00	(1,824.37)	605.43
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	(4,000.00)	0.00	140.00	0.00	(140.00)	(4,140.00)
*Total: Travel	0.00	1,000.00	0.00	140.00	0.00	(140.00)	860.00
7112 Research Supplies	16,174.03	4,397.84	0.00	0.00	0.00	16,174.03	4,397.84
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030 Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
*Total: Supplies	16,174.03	2,713.97	0.00	4,734.82	0.00	11,439.21	(2,020.85)
**Total Direct Cost Expenditures	217,113.21	206,214.36	0.00	204,423.21	0.00	12,690.00	1,791.15
760300 F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
*Total: Indirect Costs	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
**Total Indirect Cost Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
***Total Expenditures	307,646.21	304,575.44	0.00	301,524.18	0.00	6,122.03	3,051.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
*Total: Sponsored Programs	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
***Total Revenue	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	171,308.00	146,553.59	0.00	146,553.59	0.00	24,754.41	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: Fringe Benefits	37,012.00	36,922.65	0.00	36,922.65	0.00	89.35	(0.00)
710 Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
*Total: Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
740000 Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
*Total: Equipment	50,747.00	18,340.00	0.00	18,340.00	0.00	32,407.00	0.00
7112 Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200 Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
*Total: Supplies	17,827.00	17,395.84	0.00	3,395.84	0.00	14,431.16	14,000.00

Grant: 14B535 - Management
 Fund: 14B917 - SEA TASK 22 (Operations Tools)

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	276,894.00	205,212.08	0.00	205,212.08	0.00	71,681.92	0.00
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
*Total: Indirect Costs	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
**Total Indirect Cost Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
***Total Expenditures	368,988.00	293,976.32	0.00	293,976.32	0.00	75,011.68	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
*Total: Sponsored Programs	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
***Total Revenue	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
*Total: Personnel	3,233.00	4,947.23	0.00	4,947.23	0.00	(1,714.23)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
*Total: Fringe Benefits	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100 Out-of-State Travel	0.00	0.00	0.00	65.88	0.00	(65.88)	(65.88)
*Total: Travel	100.00	100.00	0.00	65.88	0.00	34.12	34.12
7112 Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,475.00	(32.90)	0.00	1.22	0.00	4,473.78	(34.12)
**Total Direct Cost Expenditures	9,044.00	6,865.25	0.00	6,865.25	0.00	2,178.75	(0.00)
760300 F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
*Total: Indirect Costs	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
**Total Indirect Cost Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
***Total Expenditures	12,706.00	10,126.25	0.00	10,126.25	0.00	2,579.75	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
*Total: Sponsored Programs	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total Revenue	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)

Grant: 14B535 - Management
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10 PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0 PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
*Total: Personnel	64,993.83	95,707.08	0.00	95,707.08	0.00	(30,713.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10 Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
*Total: Fringe Benefits	22,079.82	34,670.40	0.00	34,670.40	0.00	(12,590.58)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,647.25	0.00	(3,647.25)	(3,647.25)
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Travel	0.00	0.00	0.00	4,967.25	0.00	(4,967.25)	(4,967.25)
7112 Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200 Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	0.00	8,032.11	0.00	3,064.86	0.00	(3,064.86)	4,967.25
**Total Direct Cost Expenditures	87,073.65	138,409.59	0.00	138,409.59	0.00	(51,335.94)	0.00
760300 F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
*Total: Indirect Costs	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
**Total Indirect Cost Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
***Total Expenditures	131,654.65	204,154.11	0.00	204,154.11	0.00	(72,499.46)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
*Total: Sponsored Programs	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
***Total Revenue	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management
 Fund: 14B960 - GOES-R Launch Site Support-35

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
*Total: Personnel	5,490.00	5,490.00	0.00	5,489.90	0.00	0.10	0.10
65YF10 Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
*Total: Fringe Benefits	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
710100 Out-of-State Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
*Total: Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
7112 Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
*Total: Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
**Total Direct Cost Expenditures	12,488.17	12,488.17	0.00	12,507.23	0.00	(19.06)	(19.06)
760300 F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
*Total: Indirect Costs	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
**Total Indirect Cost Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
***Total Expenditures	18,448.17	18,448.17	0.00	18,448.17	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
*Total: Sponsored Programs	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
***Total Revenue	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
*Total: Personnel	9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00
65YF10 Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Fringe Benefits	500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	10,178.00	1.00	0.00	0.00	0.00	10,178.00	1.00
760300 F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
*Total: Indirect Costs	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
**Total Indirect Cost Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
***Total Expenditures	15,000.00	1.00	0.00	0.00	0.00	15,000.00	1.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,916.86	0.00	(17,916.86)	(17,916.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,328.38	0.00	(24,328.38)	(24,328.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,396.74	0.00	(39,396.74)	(39,396.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	4,000.00	0.00	0.00	0.00	10,000.00	4,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	980.01	0.00	(980.01)	(980.01)
615F10 PAT	0.00	0.00	0.00	89,212.52	0.00	(89,212.52)	(89,212.52)
615NZ0 PAT Unallocated Budget (Bud Only)	150,710.00	150,710.00	0.00	0.00	0.00	150,710.00	150,710.00
61SNSH Student Labor	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
*Total: Personnel	160,710.00	154,710.00	0.00	172,247.01	0.00	(11,537.01)	(17,537.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.01	0.00	(1,535.01)	(1,535.01)
65YF10 Full Fringe Benefit Distr Expe	63,125.00	54,225.00	0.00	64,190.23	0.00	(1,065.23)	(9,965.23)
*Total: Fringe Benefits	63,125.00	54,225.00	0.00	65,725.24	0.00	(2,600.24)	(11,500.24)
710100 Out-of-State Travel	0.00	0.00	0.00	1,088.01	0.00	(1,088.01)	(1,088.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: Travel	0.00	0.00	0.00	1,251.51	0.00	(1,251.51)	(1,251.51)
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	934.48	0.00	(934.48)	(934.48)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
*Total: Equipment	2,000.00	2,000.00	0.00	2,102.48	0.00	(102.48)	(102.48)
7112 Research Supplies	24,915.00	20,991.19	0.00	0.00	0.00	24,915.00	20,991.19
711200 Research Supplies	0.00	0.00	0.00	4,131.18	0.00	(4,131.18)	(4,131.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.81	0.00	(50.81)	(50.81)
714030 Postage-Express Mail	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
717200 Other Professional Services-General	0.00	0.00	0.00	3,206.13	0.00	(3,206.13)	(3,206.13)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	24,915.00	20,991.19	0.00	21,703.47	0.00	3,211.53	(712.28)
7300 Subcontracts	44,007.00	44,007.00	0.00	0.00	0.00	44,007.00	44,007.00
730002 Subcontracts 02	0.00	0.00	0.00	8,218.47	0.00	(8,218.47)	(8,218.47)
*Total: Contractual	44,007.00	44,007.00	0.00	8,218.47	0.00	35,788.53	35,788.53
**Total Direct Cost Expenditures	294,757.00	275,933.19	0.00	271,248.18	0.00	23,508.82	4,685.01
760300 F&A Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
*Total: Indirect Costs	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
**Total Indirect Cost Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
***Total Expenditures	432,900.00	406,076.19	0.00	406,076.19	0.00	26,823.81	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
*Total: Sponsored Programs	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
***Total Revenue	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B996 - EHIS GOES-16 Operations Sup39

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	27,500.00	0.00	0.00	0.00	14,000.00	27,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	29,000.00	42,500.00	0.00	18,316.58	0.00	10,683.42	24,183.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,700.00	9,600.00	0.00	7,674.66	0.00	25.34	1,925.34
*Total: Fringe Benefits	7,700.00	9,600.00	0.00	7,674.66	0.00	25.34	1,925.34
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	36,700.00	53,433.00	0.00	25,991.24	0.00	10,708.76	27,441.76
760300 F&A Expenditures	12,642.00	20,909.00	0.00	12,936.78	0.00	(294.78)	7,972.22
*Total: Indirect Costs	12,642.00	20,909.00	0.00	12,936.78	0.00	(294.78)	7,972.22
**Total Indirect Cost Expenditures	12,642.00	20,909.00	0.00	12,936.78	0.00	(294.78)	7,972.22
***Total Expenditures	49,342.00	74,342.00	0.00	38,928.02	0.00	10,413.98	35,413.98
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
*Total: Sponsored Programs	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
***Total Revenue	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)

Grant: 14B535 - Management Status: Active Type: Contract
 Fund: 14B997 - EHIS GOES-S Post Launch Sup40 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
*Total: Personnel	40,000.00	45,900.00	0.00	46,725.67	0.00	(6,725.67)	(825.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
*Total: Fringe Benefits	4,104.00	8,904.00	0.00	9,695.97	0.00	(5,591.97)	(791.97)
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	44,104.00	56,137.00	0.00	56,421.64	0.00	(12,317.64)	(284.64)
760300 F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
*Total: Indirect Costs	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
**Total Indirect Cost Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
***Total Expenditures	69,205.00	84,779.00	0.00	84,779.39	0.00	(15,574.39)	(0.39)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
*Total: Sponsored Programs	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
***Total Revenue	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)

Grant: 14B535 - Management
 Fund: 14BA08 - EHS Software Support 44

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0 PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
*Total: Personnel	657.00	657.00	0.00	10,485.69	0.00	(9,828.69)	(9,828.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
*Total: Fringe Benefits	0.00	0.00	0.00	1,292.92	0.00	(1,292.92)	(1,292.92)
7112 Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030 Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
*Total: Supplies	1.00	7,326.00	0.00	17.89	0.00	(16.89)	7,308.11
730000 Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730002 Subcontracts 02	0.00	0.00	0.00	3,358.21	18,174.79	(21,533.00)	(21,533.00)
*Total: Contractual	30,000.00	30,000.00	0.00	3,358.21	18,174.79	8,467.00	8,467.00
**Total Direct Cost Expenditures	30,658.00	37,983.00	0.00	15,154.71	18,174.79	(2,671.50)	4,653.50
760300 F&A Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
*Total: Indirect Costs	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
**Total Indirect Cost Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
***Total Expenditures	33,658.00	40,983.00	0.00	22,807.85	18,174.79	(7,324.64)	0.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
*Total: Sponsored Programs	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
***Total Revenue	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,908.04	0.00	(8,908.04)	(8,908.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,817.91	10,410.99	0.00	(10,410.99)	(10,410.99)
611F60 Faculty NTT Research	0.00	0.00	3,359.96	14,859.34	0.00	(14,859.34)	(14,859.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30 Graduate Research Assistant	0.00	0.00	379.99	3,799.87	0.00	(3,799.87)	(3,799.87)
*Total: Personnel	20,000.00	20,000.00	9,557.86	39,448.28	0.00	(19,448.28)	(19,448.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.04	0.00	(843.04)	(843.04)
65YF10 Full Fringe Benefit Distr Expe	5,721.00	5,721.00	3,882.22	10,689.32	0.00	(4,968.32)	(4,968.32)
*Total: Fringe Benefits	5,721.00	5,721.00	3,882.22	11,532.36	0.00	(5,811.36)	(5,811.36)
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	25,722.00	25,722.00	13,440.08	50,980.64	0.00	(25,258.64)	(25,258.64)
760300 F&A Expenditures	10,000.00	10,000.00	6,787.23	25,745.20	0.00	(15,745.20)	(15,745.20)
*Total: Indirect Costs	10,000.00	10,000.00	6,787.23	25,745.20	0.00	(15,745.20)	(15,745.20)
**Total Indirect Cost Expenditures	10,000.00	10,000.00	6,787.23	25,745.20	0.00	(15,745.20)	(15,745.20)
***Total Expenditures	35,722.00	35,722.00	20,227.31	76,725.84	0.00	(41,003.84)	(41,003.84)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	20,227.31	76,725.84	0.00	(76,725.84)	(76,725.84)
*Total: Sponsored Programs	0.00	0.00	20,227.31	76,725.84	0.00	(76,725.84)	(76,725.84)
***Total Revenue	0.00	0.00	20,227.31	76,725.84	0.00	(76,725.84)	(76,725.84)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,080.61	0.00	(1,080.61)	(1,080.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Personnel	13,300.00	13,300.00	0.00	2,880.61	0.00	10,419.39	10,419.39
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	457.11	0.00	(457.11)	(457.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: Fringe Benefits	0.00	0.00	0.00	608.31	0.00	(608.31)	(608.31)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,202.00	0.00	(5,202.00)	(5,202.00)
*Total: Equipment	0.00	0.00	0.00	5,202.00	0.00	(5,202.00)	(5,202.00)
**Total Direct Cost Expenditures	13,300.00	13,300.00	0.00	8,690.92	0.00	4,609.08	4,609.08
760300 F&A Expenditures	6,700.00	6,700.00	0.00	1,761.92	0.00	4,938.08	4,938.08
*Total: Indirect Costs	6,700.00	6,700.00	0.00	1,761.92	0.00	4,938.08	4,938.08
**Total Indirect Cost Expenditures	6,700.00	6,700.00	0.00	1,761.92	0.00	4,938.08	4,938.08
***Total Expenditures	20,000.00	20,000.00	0.00	10,452.84	0.00	9,547.16	9,547.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,452.84	0.00	(10,452.84)	(10,452.84)
*Total: Sponsored Programs	0.00	0.00	0.00	10,452.84	0.00	(10,452.84)	(10,452.84)
***Total Revenue	0.00	0.00	0.00	10,452.84	0.00	(10,452.84)	(10,452.84)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA13 - EHS GOES-16 OnOrbitTrending41

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,776.67	0.00	(12,776.67)	(12,776.67)
611F60 Faculty NTT Research	0.00	0.00	4,181.22	7,429.01	0.00	(7,429.01)	(7,429.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30 Graduate Research Assistant	0.00	0.00	126.66	1,266.63	0.00	(1,266.63)	(1,266.63)
*Total: Personnel	20,000.00	20,000.00	4,307.88	21,962.29	0.00	(1,962.29)	(1,962.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,077.67	0.00	(1,077.67)	(1,077.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,768.66	3,142.49	0.00	(3,142.49)	(3,142.49)
*Total: Fringe Benefits	0.00	0.00	1,768.66	4,220.16	0.00	(4,220.16)	(4,220.16)
**Total Direct Cost Expenditures	20,000.00	20,000.00	6,076.54	26,182.45	0.00	(6,182.45)	(6,182.45)
760300 F&A Expenditures	10,000.00	10,000.00	3,068.66	13,222.16	0.00	(3,222.16)	(3,222.16)
*Total: Indirect Costs	10,000.00	10,000.00	3,068.66	13,222.16	0.00	(3,222.16)	(3,222.16)
**Total Indirect Cost Expenditures	10,000.00	10,000.00	3,068.66	13,222.16	0.00	(3,222.16)	(3,222.16)
***Total Expenditures	30,000.00	30,000.00	9,145.20	39,404.61	0.00	(9,404.61)	(9,404.61)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,145.20	39,404.61	0.00	(39,404.61)	(39,404.61)
*Total: Sponsored Programs	0.00	0.00	9,145.20	39,404.61	0.00	(39,404.61)	(39,404.61)
***Total Revenue	0.00	0.00	9,145.20	39,404.61	0.00	(39,404.61)	(39,404.61)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	210.02	0.00	(210.02)	(210.02)
*Total: Personnel	0.00	0.00	0.00	210.02	0.00	(210.02)	(210.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	88.84	0.00	(88.84)	(88.84)
*Total: Fringe Benefits	0.00	0.00	0.00	88.84	0.00	(88.84)	(88.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	298.86	0.00	(298.86)	(298.86)
760300 F&A Expenditures	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
*Total: Indirect Costs	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
***Total Expenditures	0.00	0.00	0.00	449.78	0.00	(449.78)	(449.78)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	449.78	0.00	(449.78)	(449.78)
*Total: Sponsored Programs	0.00	0.00	0.00	449.78	0.00	(449.78)	(449.78)
***Total Revenue	0.00	0.00	0.00	449.78	0.00	(449.78)	(449.78)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,124.09	0.00	(6,124.09)	(6,124.09)
611F60 Faculty NTT Research	0.00	0.00	8,668.06	9,724.91	0.00	(9,724.91)	(9,724.91)
615F10 PAT	0.00	0.00	8,623.73	24,651.46	0.00	(24,651.46)	(24,651.46)
615NZ0 PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNSH Student Labor	0.00	0.00	285.00	922.50	0.00	(922.50)	(922.50)
*Total: Personnel	50,000.00	50,000.00	17,576.79	41,422.96	0.00	8,577.04	8,577.04
65YF10 Full Fringe Benefit Distr Expe	8,000.00	8,000.00	7,314.47	17,131.72	0.00	(9,131.72)	(9,131.72)
*Total: Fringe Benefits	8,000.00	8,000.00	7,314.47	17,131.72	0.00	(9,131.72)	(9,131.72)
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	21.45	1,971.59	0.00	(1,971.59)	(1,971.59)
*Total: Equipment	2,000.00	2,000.00	21.45	1,971.59	0.00	28.41	28.41
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	46.35	559.24	0.00	(559.24)	(559.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	18.66	54.87	0.00	(54.87)	(54.87)
717200 Other Professional Services-General	0.00	0.00	0.00	6,885.00	0.00	(6,885.00)	(6,885.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1.27	1.90	0.00	(1.90)	(1.90)
*Total: Supplies	10,000.00	10,000.00	66.28	7,501.01	0.00	2,498.99	2,498.99
7300 Subcontracts	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	35,788.53	(35,788.53)	(35,788.53)
*Total: Contractual	35,800.00	35,800.00	0.00	0.00	35,788.53	11.47	11.47
**Total Direct Cost Expenditures	105,800.00	105,800.00	24,978.99	68,027.28	35,788.53	1,984.19	1,984.19
760300 F&A Expenditures	30,375.00	30,375.00	12,603.56	33,358.19	0.00	(2,983.19)	(2,983.19)
*Total: Indirect Costs	30,375.00	30,375.00	12,603.56	33,358.19	0.00	(2,983.19)	(2,983.19)
**Total Indirect Cost Expenditures	30,375.00	30,375.00	12,603.56	33,358.19	0.00	(2,983.19)	(2,983.19)
***Total Expenditures	136,175.00	136,175.00	37,582.55	101,385.47	35,788.53	(999.00)	(999.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	37,582.55	101,385.47	0.00	(101,385.47)	(101,385.47)
*Total: Sponsored Programs	0.00	0.00	37,582.55	101,385.47	0.00	(101,385.47)	(101,385.47)
***Total Revenue	0.00	0.00	37,582.55	101,385.47	0.00	(101,385.47)	(101,385.47)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,887.09	0.00	(48,887.09)	(48,887.09)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10 PAT	0.00	0.00	4,098.29	554,125.15	20,491.44	(574,616.59)	(574,616.59)
615F1R Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	668.36	0.00	(668.36)	(668.36)
617F10 Operating Staff	0.00	0.00	0.00	43,450.96	0.00	(43,450.96)	(43,450.96)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPEX Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,388.24	0.00	(17,388.24)	(17,388.24)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	38.84	0.00	(38.84)	(38.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,093.43	31,619.40	0.00	(31,619.40)	(31,619.40)
61KBAW OTP - Honor & Recog Awdrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNHO Student Labor - Overtime	0.00	0.00	74.69	1,057.58	0.00	(1,057.58)	(1,057.58)
61SNSH Student Labor	0.00	0.00	4,419.30	297,112.00	0.00	(297,112.00)	(297,112.00)
61SNWS College Work Study	0.00	0.00	204.64	204.64	0.00	(204.64)	(204.64)
*Total: Personnel	0.00	0.00	9,890.35	1,008,547.07	20,491.44	(1,029,038.51)	(1,029,038.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,733.58	253,441.55	8,667.88	(262,109.43)	(262,109.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,344.88	0.00	(2,344.88)	(2,344.88)
65YT10 FT Temp Benefit Distr	0.00	0.00	91.85	2,548.74	0.00	(2,548.74)	(2,548.74)
*Total: Fringe Benefits	0.00	0.00	1,825.43	258,530.75	8,667.88	(267,198.63)	(267,198.63)
710000 In-State Travel	0.00	124,000.00	0.00	11.00	0.00	(11.00)	123,989.00
710100 Out-of-State Travel	0.00	0.00	0.00	43,103.53	0.00	(43,103.53)	(43,103.53)
710200 Foreign Travel	0.00	0.00	0.00	123,251.08	0.00	(123,251.08)	(123,251.08)
710300 Conference Registration Fees	0.00	0.00	0.00	4,253.00	0.00	(4,253.00)	(4,253.00)
710305 Registration Fees-Other	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710F10 Foreign Travel - Airfare	0.00	0.00	959.00	959.00	0.00	(959.00)	(959.00)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	75.18	75.18	0.00	(75.18)	(75.18)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,395.55	1,395.55	0.00	(1,395.55)	(1,395.55)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	674.00	674.00	0.00	(674.00)	(674.00)
*Total: Travel	0.00	124,000.00	3,103.73	181,822.34	0.00	(181,822.34)	(57,822.34)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
711100 Supplies-General	0.00	1,944,035.00	0.00	2,324.05	0.00	(2,324.05)	1,941,710.95
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	1,099.40	67,197.60	0.00	(67,197.60)	(67,197.60)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	445.83	0.00	(445.83)	(445.83)
714030 Postage-Express Mail	0.00	0.00	10.00	20,135.39	0.00	(20,135.39)	(20,135.39)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,686.97	0.00	(10,686.97)	(10,686.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	8,000.00	72,748.17	0.00	(72,748.17)	(72,748.17)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	416.75	172.50	(589.25)	(589.25)
*Total: Supplies	0.00	1,944,035.00	9,133.90	195,489.42	222.50	(195,711.92)	1,748,323.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
*Total: Tuition/Participant Support	0.00	0.00	0.00	33,519.27	0.00	(33,519.27)	(33,519.27)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012 NonMand Tran Out-Auxiliary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,802.33	0.00	(16,802.33)	(16,802.33)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: Other	0.00	0.00	0.00	(134,134.75)	0.00	134,134.75	134,134.75
**Total Direct Cost Expenditures	0.00	2,068,035.00	23,953.41	1,554,934.71	29,381.82	(1,584,316.53)	483,718.47
760300 F&A Expenditures	0.00	0.00	4,790.69	354,828.97	0.00	(354,828.97)	(354,828.97)
*Total: Indirect Costs	0.00	0.00	4,790.69	354,828.97	0.00	(354,828.97)	(354,828.97)
**Total Indirect Cost Expenditures	0.00	0.00	4,790.69	354,828.97	0.00	(354,828.97)	(354,828.97)
***Total Expenditures	0.00	2,068,035.00	28,744.10	1,909,763.68	29,381.82	(1,939,145.50)	128,889.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,577,893.00	11,925.00	1,870,855.00	0.00	(1,870,855.00)	(292,962.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
*Total: Sponsored Programs	0.00	1,577,893.00	11,925.00	1,930,019.00	0.00	(1,930,019.00)	(352,126.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
***Total Revenue	0.00	1,911,893.00	11,925.00	1,930,019.00	0.00	(1,930,019.00)	(18,126.00)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: Personnel	0.00	0.00	0.00	547,281.42	0.00	(547,281.42)	(547,281.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: Fringe Benefits	0.00	0.00	0.00	109,521.84	0.00	(109,521.84)	(109,521.84)
710000 In-State Travel	0.00	130,000.00	0.00	8,928.75	0.00	(8,928.75)	121,071.25
710100 Out-of-State Travel	0.00	0.00	0.00	12,401.70	0.00	(12,401.70)	(12,401.70)
710200 Foreign Travel	0.00	0.00	0.00	402.09	0.00	(402.09)	(402.09)
710300 Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
*Total: Travel	0.00	130,000.00	0.00	23,954.20	0.00	(23,954.20)	106,045.80
711100 Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,020,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	14,963.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30 Graduate Research Assistant	0.00	0.00	2,294.16	38,915.12	9,176.64	(48,091.76)	(48,091.76)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10 PAT	0.00	0.00	2,713.76	245,072.74	20,296.44	(265,369.18)	(265,369.18)
615F1R Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX Part Time Salary	0.00	0.00	0.00	1,740.42	0.00	(1,740.42)	(1,740.42)
61CPHX Part Time Hourly	0.00	0.00	1,395.90	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH Student Labor	0.00	0.00	1,565.45	333,542.02	0.00	(333,542.02)	(333,542.02)
61SNWS College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: Personnel	0.00	0.00	7,969.27	852,507.22	29,473.08	(881,980.30)	(881,980.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,147.92	115,427.15	8,585.40	(124,012.55)	(124,012.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	117.26	14,695.56	0.00	(14,695.56)	(14,695.56)
*Total: Fringe Benefits	0.00	0.00	1,265.18	131,776.16	8,585.40	(140,361.56)	(140,361.56)
710000 In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	25,922.91	0.00	(25,922.91)	(25,922.91)
710200 Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300 Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	778.21	778.21	0.00	(778.21)	(778.21)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	660.84	0.00	(660.84)	(660.84)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Travel	0.00	65,000.00	778.21	35,739.84	0.00	(35,739.84)	29,260.16

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,042.38	0.00	(13,042.38)	(13,042.38)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	869.99	22,392.76	0.00	(22,392.76)	(22,392.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,780.35	0.00	(22,780.35)	(22,780.35)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	26.15	469.50	195.02	(664.52)	(664.52)
*Total: Supplies	0.00	1,396,836.00	896.14	67,229.68	205.02	(67,434.70)	1,329,401.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,370.25	0.00	(4,370.25)	(4,370.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,796.82	0.00	(17,796.82)	(17,796.82)
*Total: Tuition/Participant Support	0.00	0.00	0.00	22,167.07	0.00	(22,167.07)	(22,167.07)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: Other	0.00	0.00	0.00	(26,702.56)	0.00	26,702.56	26,702.56
**Total Direct Cost Expenditures	0.00	1,461,836.00	10,908.80	1,082,717.41	38,263.50	(1,120,980.91)	340,855.09
760300 F&A Expenditures	0.00	0.00	2,181.76	235,063.24	0.00	(235,063.24)	(235,063.24)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Admin	BOTH
Term Date:	IDC Rate Code: IDC20	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	OTHER
		Idc Waiver	NO
		Uniform Guidance	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	2,181.76	235,063.24	0.00	(235,063.24)	(235,063.24)
**Total Indirect Cost Expenditures	0.00	0.00	2,181.76	235,063.24	0.00	(235,063.24)	(235,063.24)
***Total Expenditures	0.00	1,461,836.00	13,090.56	1,317,780.65	38,263.50	(1,356,044.15)	105,791.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	67,500.00	1,288,201.00	0.00	(1,288,201.00)	(154,425.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: Sponsored Programs	0.00	1,133,776.00	67,500.00	1,310,776.00	0.00	(1,310,776.00)	(177,000.00)
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	1,418,776.00	67,500.00	1,310,776.00	0.00	(1,310,776.00)	108,000.00

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: Personnel	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
*Total: Supplies	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: Other	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: Indirect Costs	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: Personnel	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: Fringe Benefits	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: Other	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures	0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: Indirect Costs	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue							
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
***Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: Personnel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: Indirect Costs	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: Personnel	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
*Total: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Supplies	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: Other	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: Indirect Costs	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10 PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: Personnel	0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: Fringe Benefits	0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710000 In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100 Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200 Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: Travel	0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100 Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172 Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
*Total: Supplies	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: Tuition/Participant Support	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: Other	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: Indirect Costs	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	3,441.24	46,655.21	13,764.96	(60,420.17)	(60,420.17)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	5,045.79	415,460.29	58,866.38	(474,326.67)	(474,326.67)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	229.96	0.00	(229.96)	(229.96)
61CPEX Part Time Salary	0.00	0.00	0.00	2,095.36	0.00	(2,095.36)	(2,095.36)
61CPHX Part Time Hourly	0.00	0.00	915.00	106,103.66	0.00	(106,103.66)	(106,103.66)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,080.24	0.00	(1,080.24)	(1,080.24)
61SNSH Student Labor	0.00	0.00	2,614.04	368,526.69	0.00	(368,526.69)	(368,526.69)
61SNWS College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
*Total: Personnel	0.00	0.00	12,016.07	960,306.59	72,631.34	(1,032,937.93)	(1,032,937.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	229.62	0.00	(229.62)	(229.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,134.35	169,579.52	24,900.48	(194,480.00)	(194,480.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.87	8,905.75	0.00	(8,905.75)	(8,905.75)
*Total: Fringe Benefits	0.00	0.00	2,211.22	178,714.89	24,900.48	(203,615.37)	(203,615.37)
710000 In-State Travel	0.00	160,000.00	0.00	60.00	0.00	(60.00)	159,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,499.19	0.00	(11,499.19)	(11,499.19)
710200 Foreign Travel	0.00	0.00	0.00	5,428.96	0.00	(5,428.96)	(5,428.96)
710300 Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	0.00	160,000.00	0.00	19,395.70	0.00	(19,395.70)	140,604.30
711100 Supplies-General	0.00	1,319,607.00	0.00	869.71	0.00	(869.71)	1,318,737.29
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.95	0.00	(258.95)	(258.95)
711138 Supplies-Parts	0.00	0.00	93.76	8,807.81	0.00	(8,807.81)	(8,807.81)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030 Postage-Express Mail	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,896.56	0.00	(7,896.56)	(7,896.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	5.76	0.00	(5.76)	(5.76)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,946.73	0.00	(7,946.73)	(7,946.73)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	50.45	909.88	516.82	(1,426.70)	(1,426.70)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	573.80	0.00	(573.80)	(573.80)
*Total: Supplies	0.00	1,319,607.00	144.21	33,187.92	526.82	(33,714.74)	1,285,892.26
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,288.60	0.00	(30,288.60)	(30,288.60)
*Total: Tuition/Participant Support	0.00	0.00	0.00	42,695.47	0.00	(42,695.47)	(42,695.47)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(43,604.88)	0.00	43,604.88	43,604.88
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: Other	0.00	0.00	0.00	(309,457.50)	0.00	309,457.50	309,457.50
**Total Direct Cost Expenditures	0.00	1,479,607.00	14,371.50	924,843.07	98,058.64	(1,022,901.71)	456,705.29

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	2,874.32	248,759.84	0.00	(248,759.84)	(248,759.84)
*Total: Indirect Costs	0.00	0.00	2,874.32	248,759.84	0.00	(248,759.84)	(248,759.84)
**Total Indirect Cost Expenditures	0.00	0.00	2,874.32	248,759.84	0.00	(248,759.84)	(248,759.84)
***Total Expenditures	0.00	1,479,607.00	17,245.82	1,173,602.91	98,058.64	(1,271,661.55)	207,945.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,021,475.00	0.00	1,128,450.00	0.00	(1,128,450.00)	(106,975.00)
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	1,021,475.00	0.00	1,131,450.00	0.00	(1,131,450.00)	(109,975.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: Other Sources	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total Revenue	0.00	1,351,475.00	0.00	1,140,450.00	0.00	(1,140,450.00)	211,025.00

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: Personnel		0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: Fringe Benefits		0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
*Total: Travel		0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
*Total: Supplies	0.00	220,000.00	0.00	58,859.07	0.00	(58,859.07)	161,140.93
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: Other	0.00	0.00	0.00	(105,836.31)	0.00	105,836.31	105,836.31
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	251,374.76	0.00	(251,374.76)	212,625.24
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: Indirect Costs	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/16/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: Personnel	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
*Total: Supplies	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: Other	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: Indirect Costs	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
615F10 PAT	0.00	0.00	3,027.48	167,854.05	35,319.83	(203,173.88)	(203,173.88)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	56,286.00	0.00	(56,286.00)	(56,286.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	141.27	0.00	(141.27)	(141.27)
61SNSH Student Labor	0.00	0.00	36.00	61,793.01	0.00	(61,793.01)	(61,793.01)
61SNWS College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: Personnel	0.00	0.00	5,931.18	298,412.82	46,790.63	(345,203.45)	(345,203.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.45	0.00	(31.45)	(31.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,280.61	69,678.11	14,940.29	(84,618.40)	(84,618.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,774.08	0.00	(4,774.08)	(4,774.08)
*Total: Fringe Benefits	0.00	0.00	1,280.61	74,483.64	14,940.29	(89,423.93)	(89,423.93)
710000 In-State Travel	0.00	0.00	0.00	789.23	0.00	(789.23)	(789.23)
710100 Out-of-State Travel	0.00	0.00	0.00	6,185.08	0.00	(6,185.08)	(6,185.08)
710200 Foreign Travel	0.00	0.00	0.00	2,357.15	0.00	(2,357.15)	(2,357.15)
710300 Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
*Total: Travel	0.00	0.00	0.00	16,665.57	0.00	(16,665.57)	(16,665.57)
711100 Supplies-General	0.00	477,182.00	0.00	435.46	0.00	(435.46)	476,746.54
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: Supplies	0.00	477,182.00	0.00	4,350.51	10.00	(4,360.51)	472,821.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,388.18)	0.00	44,388.18	44,388.18
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: Other	0.00	0.00	0.00	(137,266.78)	0.00	137,266.78	137,266.78
**Total Direct Cost Expenditures	0.00	477,182.00	7,211.79	264,099.51	61,740.92	(325,840.43)	151,341.57
760300 F&A Expenditures	0.00	0.00	1,442.34	82,106.93	0.00	(82,106.93)	(82,106.93)
*Total: Indirect Costs	0.00	0.00	1,442.34	82,106.93	0.00	(82,106.93)	(82,106.93)
**Total Indirect Cost Expenditures	0.00	0.00	1,442.34	82,106.93	0.00	(82,106.93)	(82,106.93)
***Total Expenditures	0.00	477,182.00	8,654.13	346,206.44	61,740.92	(407,947.36)	69,234.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	332,701.00	0.00	291,951.00	0.00	(291,951.00)	40,750.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: Sponsored Programs	0.00	332,701.00	0.00	296,201.00	0.00	(296,201.00)	36,500.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	412,701.00	0.00	296,201.00	0.00	(296,201.00)	116,500.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: Supplies	0.00	932,974.00	0.00	82,740.26	0.00	(82,740.26)	850,233.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
*Total: Tuition/Participant Support	0.00	0.00	0.00	10,830.52	0.00	(10,830.52)	(10,830.52)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: Other	0.00	0.00	0.00	68,045.38	0.00	(68,045.38)	(68,045.38)
**Total Direct Cost Expenditures	0.00	1,182,974.00	0.00	832,921.74	0.00	(832,921.74)	350,052.26
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
*Total: Indirect Costs	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total Expenditures	0.00	1,182,974.00	0.00	981,897.00	0.00	(981,897.00)	201,077.00
Revenue							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition and Fees	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
*Total: Sponsored Programs	0.00	483,084.00	0.00	981,897.00	0.00	(981,897.00)	(498,813.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	0.00	981,897.00	0.00	(981,897.00)	115,374.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B742	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10 PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: Personnel	0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: Fringe Benefits	0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200 Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
*Total: Travel	0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138 Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
*Total: Supplies	0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: Other	0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures	0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300 F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
*Total: Indirect Costs	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: Personnel	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: Other	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: Indirect Costs	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,150.77	100,858.98	8,603.10	(109,462.08)	(109,462.08)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	15,752.00	359,858.39	78,759.89	(438,618.28)	(438,618.28)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	678.73	0.00	(678.73)	(678.73)
617F10 Operating Staff	0.00	0.00	0.00	47,482.40	0.00	(47,482.40)	(47,482.40)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX Part Time Salary	0.00	0.00	0.00	3,034.02	0.00	(3,034.02)	(3,034.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,011.98	0.00	(10,011.98)	(10,011.98)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	30.00	575.66	0.00	(575.66)	(575.66)
61SNSH Student Labor	0.00	0.00	4,360.85	297,850.62	0.00	(297,850.62)	(297,850.62)
61SNWS College Work Study	0.00	0.00	381.15	3,913.44	0.00	(3,913.44)	(3,913.44)
*Total: Personnel	0.00	0.00	22,674.77	833,997.49	87,362.99	(921,360.48)	(921,360.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,663.09	167,652.36	33,315.44	(200,967.80)	(200,967.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.41	0.00	(1,101.41)	(1,101.41)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
*Total: Fringe Benefits	0.00	0.00	6,663.09	169,358.90	33,315.44	(202,674.34)	(202,674.34)
710000 In-State Travel	0.00	200,000.00	0.00	2,390.00	0.00	(2,390.00)	197,610.00
710100 Out-of-State Travel	0.00	0.00	0.00	41,054.94	0.00	(41,054.94)	(41,054.94)
710200 Foreign Travel	0.00	0.00	0.00	13,978.29	0.00	(13,978.29)	(13,978.29)
710300 Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,050.81	0.00	(1,050.81)	(1,050.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	581.12	0.00	(581.12)	(581.12)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,671.55	0.00	(2,671.55)	(2,671.55)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	1,400.00	3,950.00	0.00	(3,950.00)	(3,950.00)
*Total: Travel	0.00	200,000.00	1,400.00	83,226.86	0.00	(83,226.86)	116,773.14
711100 Supplies-General	0.00	2,451,548.00	0.00	2,010.41	0.00	(2,010.41)	2,449,537.59
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	157.31	0.00	(157.31)	(157.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	0.00	16,199.54	0.00	(16,199.54)	(16,199.54)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.95	0.00	(72.95)	(72.95)
714030 Postage-Express Mail	0.00	0.00	24.28	5,530.71	0.00	(5,530.71)	(5,530.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	21,496.83	0.00	(21,496.83)	(21,496.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	13,018.92	0.00	(13,018.92)	(13,018.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	961.84	0.00	(961.84)	(961.84)
717115 Finl Services-Bank Charges	0.00	0.00	182.22	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	9,063.40	14,277.58	0.00	(14,277.58)	(14,277.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	28,500.00	0.00	(28,500.00)	(28,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,084.00	0.00	(2,084.00)	(2,084.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,993.62	63,255.15	0.00	(63,255.15)	(63,255.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,083.16	0.00	(6,083.16)	(6,083.16)
719Z00 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	80.00	(100.00)	(100.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	50.00	(50.46)	(50.46)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	4.62	27.47	0.00	(27.47)	(27.47)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,821.00	0.00	(7,821.00)	(7,821.00)
*Total: Supplies	0.00	2,451,548.00	14,268.14	185,052.73	130.00	(185,182.73)	2,266,365.27
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	92,946.53	0.00	(92,946.53)	(92,946.53)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,124.00	0.00	(13,124.00)	(13,124.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
*Total: Tuition/Participant Support	0.00	0.00	0.00	107,021.93	0.00	(107,021.93)	(107,021.93)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	186,786.87	0.00	(186,786.87)	(186,786.87)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: Other	0.00	0.00	0.00	512,554.05	0.00	(512,554.05)	(512,554.05)
**Total Direct Cost Expenditures	0.00	2,651,548.00	45,006.00	1,891,211.96	120,808.43	(2,012,020.39)	639,527.61
760300 F&A Expenditures	0.00	0.00	9,001.20	275,731.74	0.00	(275,731.74)	(275,731.74)
*Total: Indirect Costs	0.00	0.00	9,001.20	275,731.74	0.00	(275,731.74)	(275,731.74)
**Total Indirect Cost Expenditures	0.00	0.00	9,001.20	275,731.74	0.00	(275,731.74)	(275,731.74)
***Total Expenditures	0.00	2,651,548.00	54,007.20	2,166,943.70	120,808.43	(2,287,752.13)	363,795.87
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,707,748.00	28,875.00	2,348,668.00	0.00	(2,348,668.00)	(640,920.00)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	22,855.00	0.00	(22,855.00)	(22,855.00)
*Total: Sponsored Programs	0.00	2,062,748.00	28,875.00	2,371,523.00	0.00	(2,371,523.00)	(308,775.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
***Total Revenue	0.00	2,457,748.00	28,875.00	2,371,523.00	0.00	(2,371,523.00)	86,225.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B765 - NVMe
Fund: 14B765 - NVMe

Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI Name: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: 14B765
Resp Org: URRIOIOL
FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00%
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: Personnel	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
*Total: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
*Total: Supplies	0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: Other	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: Indirect Costs	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 NO
 DOC
 USNH
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: Personnel	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710000 In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
*Total: Supplies	0.00	253,572.00	0.00	126,187.25	0.00	(126,187.25)	127,384.75
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: Other	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	268,572.00	0.00	227,501.72	0.00	(227,501.72)	41,070.28
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	268,572.00	0.00	259,244.75	0.00	(259,244.75)	9,327.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
*Total: Sponsored Programs	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	256,109.00	0.00	259,244.75	0.00	(259,244.75)	(3,135.75)

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UDMS00	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: Personnel	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
*Total: Supplies	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: Other	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: Indirect Costs	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 05/24/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: Personnel		0.00	0.00	0.00	790,419.54	0.00	(790,419.54)	(790,419.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
*Total: Fringe Benefits		0.00	0.00	0.00	163,518.45	0.00	(163,518.45)	(163,518.45)
710000	In-State Travel	0.00	40,000.00	0.00	3,380.00	0.00	(3,380.00)	36,620.00
710100	Out-of-State Travel	0.00	0.00	0.00	23,336.95	0.00	(23,336.95)	(23,336.95)
710200	Foreign Travel	0.00	0.00	0.00	48,641.30	0.00	(48,641.30)	(48,641.30)
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
*Total: Travel		0.00	40,000.00	0.00	87,748.14	0.00	(87,748.14)	(47,748.14)
711100	Supplies-General	0.00	1,428,374.00	0.00	3,715.49	0.00	(3,715.49)	1,424,658.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 05/24/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,428,374.00	0.00	120,730.72	0.00	(120,730.72)	1,307,643.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	21,205.00	0.00	(21,205.00)	(21,205.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: Other	0.00	0.00	0.00	(54,866.68)	0.00	54,866.68	54,866.68
**Total Direct Cost Expenditures	0.00	1,468,374.00	0.00	1,128,755.17	0.00	(1,128,755.17)	339,618.83
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
*Total: Indirect Costs	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total Expenditures	0.00	1,468,374.00	0.00	1,365,479.50	0.00	(1,365,479.50)	102,894.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	756,734.00	0.00	1,309,752.50	0.00	(1,309,752.50)	(553,018.50)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Sponsored Programs	0.00	756,734.00	0.00	1,311,852.50	0.00	(1,311,852.50)	(555,118.50)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 05/24/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
*Total: Other Sources	0.00	0.00	0.00	53,627.00	0.00	(53,627.00)	(53,627.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	1,346,734.00	0.00	1,365,479.50	0.00	(1,365,479.50)	(18,745.50)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: Personnel	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
*Total: Supplies	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: Other	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: Indirect Costs	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Revenue

531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: Sponsored Programs		0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00	Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: Auxiliary Enterprises		0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
**Total Revenue		0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
*Total: Supplies	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: Other	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: Indirect Costs	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
*Total: Personnel	0.00	0.00	0.00	99,461.73	0.00	(99,461.73)	(99,461.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: Fringe Benefits	0.00	0.00	0.00	18,761.94	0.00	(18,761.94)	(18,761.94)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: Supplies	0.00	189,339.00	0.00	37,863.09	20.00	(37,883.09)	151,455.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
*Total: Other	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
**Total Direct Cost Expenditures	0.00	189,339.00	0.00	87,733.06	20.00	(87,753.06)	101,585.94
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
*Total: Indirect Costs	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total Expenditures	0.00	189,339.00	0.00	125,125.00	20.00	(125,145.00)	64,194.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
*Total: Sponsored Programs	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	125,125.00	0.00	(125,125.00)	40,125.00

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: 14B867
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,791.00	20,791.00	0.00	0.00	0.00	20,791.00	20,791.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.04	0.00	(2,000.04)	(2,000.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
61SNWS College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
*Total: Personnel	20,791.00	20,791.00	0.00	8,481.42	0.00	12,309.58	12,309.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.47	0.00	(162.47)	(162.47)
65YF10 Full Fringe Benefit Distr Expe	1,709.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
*Total: Fringe Benefits	1,709.00	1,709.00	0.00	577.64	0.00	1,131.36	1,131.36
710 Travel	1,785.00	1,785.00	0.00	0.00	0.00	1,785.00	1,785.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: Travel	1,785.00	1,785.00	0.00	515.20	0.00	1,269.80	1,269.80
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,632.63	400.00	(3,032.63)	(3,032.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
714030 Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
*Total: Supplies	2,500.00	2,500.00	0.00	2,704.53	400.00	(604.53)	(604.53)
**Total Direct Cost Expenditures	26,785.00	26,785.00	0.00	12,278.79	400.00	14,106.21	14,106.21
760300 F&A Expenditures	3,215.00	3,215.00	0.00	1,473.42	0.00	1,741.58	1,741.58
*Total: Indirect Costs	3,215.00	3,215.00	0.00	1,473.42	0.00	1,741.58	1,741.58
**Total Indirect Cost Expenditures	3,215.00	3,215.00	0.00	1,473.42	0.00	1,741.58	1,741.58
***Total Expenditures	30,000.00	30,000.00	0.00	13,752.21	400.00	15,847.79	15,847.79
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,752.21	0.00	(13,752.21)	(13,752.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: 14B867
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	13,752.21	0.00	(13,752.21)	(13,752.21)
***Total Revenue	0.00	0.00	0.00	13,752.21	0.00	(13,752.21)	(13,752.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/2014	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 10/30/14						Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Contractual	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Indirect Costs	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: 14B883 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/12/14 - 2/13/19

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
61SNSH Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
*Total: Personnel	18,479.00	18,479.00	0.00	7,010.77	0.00	11,468.23	11,468.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	243.69	0.00	(243.69)	(243.69)
65YF10 Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
*Total: Fringe Benefits	1,521.00	1,521.00	0.00	243.69	0.00	1,277.31	1,277.31
7112 Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
711200 Research Supplies	0.00	0.00	0.00	1,954.97	0.00	(1,954.97)	(1,954.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
*Total: Supplies	2,320.00	2,320.00	0.00	1,994.37	0.00	325.63	325.63
**Total Direct Cost Expenditures	22,320.00	22,320.00	0.00	9,248.83	0.00	13,071.17	13,071.17
760300 F&A Expenditures	2,680.00	2,680.00	0.00	1,109.85	0.00	1,570.15	1,570.15
*Total: Indirect Costs	2,680.00	2,680.00	0.00	1,109.85	0.00	1,570.15	1,570.15
**Total Indirect Cost Expenditures	2,680.00	2,680.00	0.00	1,109.85	0.00	1,570.15	1,570.15
***Total Expenditures	25,000.00	25,000.00	0.00	10,358.68	0.00	14,641.32	14,641.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,358.68	0.00	(10,358.68)	(10,358.68)
*Total: Sponsored Programs	0.00	0.00	0.00	10,358.68	0.00	(10,358.68)	(10,358.68)
***Total Revenue	0.00	0.00	0.00	10,358.68	0.00	(10,358.68)	(10,358.68)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Active
 FMGR: Needell, Gerald J
 Type: Other

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10 PAT	0.00	(2,308.00)	0.00	13,233.24	0.00	(13,233.24)	(15,541.24)
615NZ0 PAT Unallocated Budget (Bud Only)	12,449.86	12,449.86	0.00	0.00	0.00	12,449.86	12,449.86
*Total: Personnel	14,964.93	12,656.93	0.00	13,233.24	0.00	1,731.69	(576.31)
65YF10 Full Fringe Benefit Distr Expe	5,928.46	5,928.46	0.00	5,435.65	0.00	492.81	492.81
*Total: Fringe Benefits	5,928.46	5,928.46	0.00	5,435.65	0.00	492.81	492.81
710 Travel	4,373.94	4,373.94	0.00	0.00	0.00	4,373.94	4,373.94
710100 Out-of-State Travel	0.00	2,308.00	0.00	6,330.47	0.00	(6,330.47)	(4,022.47)
*Total: Travel	4,373.94	6,681.94	0.00	6,330.47	0.00	(1,956.53)	351.47
**Total Direct Cost Expenditures	25,267.33	25,267.33	0.00	24,999.36	0.00	267.97	267.97
760300 F&A Expenditures	6,568.80	6,568.80	0.00	6,499.84	0.00	68.96	68.96
*Total: Indirect Costs	6,568.80	6,568.80	0.00	6,499.84	0.00	68.96	68.96
**Total Indirect Cost Expenditures	6,568.80	6,568.80	0.00	6,499.84	0.00	68.96	68.96
***Total Expenditures	31,836.13	31,836.13	0.00	31,499.20	0.00	336.93	336.93
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,499.20	0.00	(31,499.20)	(31,499.20)
*Total: Sponsored Programs	0.00	0.00	0.00	31,499.20	0.00	(31,499.20)	(31,499.20)
***Total Revenue	0.00	0.00	0.00	31,499.20	0.00	(31,499.20)	(31,499.20)

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information
 Effective Date: 08/27/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	90,000.00	0.00	89,678.02	0.00	(89,678.02)	321.98
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
*Total: Equipment	0.00	90,000.00	0.00	109,308.02	0.00	(109,308.02)	(19,308.02)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	14,838.00	14,838.00	0.00	(14,838.00)	(14,838.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	14,838.00	14,838.00	0.00	(14,838.00)	(14,838.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	90,000.00	14,838.00	124,146.02	0.00	(124,146.02)	(34,146.02)
760300 F&A Expenditures	0.00	0.00	2,967.60	2,967.60	0.00	(2,967.60)	(2,967.60)
*Total: Indirect Costs	0.00	0.00	2,967.60	2,967.60	0.00	(2,967.60)	(2,967.60)
**Total Indirect Cost Expenditures	0.00	0.00	2,967.60	2,967.60	0.00	(2,967.60)	(2,967.60)
***Total Expenditures	0.00	90,000.00	17,805.60	127,113.62	0.00	(127,113.62)	(37,113.62)
Revenue							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
*Total: Sponsored Programs	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	109,308.02	0.00	(109,308.02)	(109,308.02)
*Total: Transfers In	0.00	0.00	0.00	109,308.02	0.00	(109,308.02)	(109,308.02)
***Total Revenue	0.00	90,000.00	0.00	109,308.02	0.00	(109,308.02)	(19,308.02)

Grant: 14B903 - Rte 1 Habitat Restoration Plan
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	McFarland Johnson	Effective Date:	09/25/2017	IDC Basis Code:	MTDC
Sponsor ID:	14B903	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	9/23/14 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,963.15	0.00	(10,963.15)	(10,963.15)
611F60 Faculty NTT Research	0.00	0.00	0.00	33,550.63	0.00	(33,550.63)	(33,550.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,847.00	29,847.00	0.00	0.00	0.00	29,847.00	29,847.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,599.99	0.00	(1,599.99)	(1,599.99)
615F10 PAT	0.00	0.00	0.00	10,876.25	0.00	(10,876.25)	(10,876.25)
615NZ0 PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	37,247.00	37,247.00	0.00	57,650.02	0.00	(20,403.02)	(20,403.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.09	0.00	(1,039.09)	(1,039.09)
65YF10 Full Fringe Benefit Distr Expe	12,048.00	12,048.00	0.00	17,498.72	0.00	(5,450.72)	(5,450.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
*Total: Fringe Benefits	12,048.00	12,048.00	0.00	18,590.73	0.00	(6,542.73)	(6,542.73)
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100 Out-of-State Travel	0.00	0.00	0.00	384.63	0.00	(384.63)	(384.63)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	61.59	0.00	(61.59)	(61.59)
*Total: Travel	350.00	350.00	0.00	713.63	0.00	(363.63)	(363.63)
7112 Research Supplies	31,013.00	31,013.00	0.00	0.00	0.00	31,013.00	31,013.00
711200 Research Supplies	0.00	0.00	0.00	3,662.77	0.00	(3,662.77)	(3,662.77)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	145.20	0.00	(145.20)	(145.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	610.31	0.00	(610.31)	(610.31)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.32	0.00	(153.32)	(153.32)
717200 Other Professional Services-General	0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Supplies	43,013.00	43,013.00	0.00	15,681.60	0.00	27,331.40	27,331.40
**Total Direct Cost Expenditures	92,658.00	92,658.00	0.00	92,635.98	0.00	22.02	22.02
760300 F&A Expenditures	24,092.00	24,092.00	0.00	24,085.25	0.00	6.75	6.75

Grant: 14B903 - Rte 1 Habitat Restoration Plan
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14B903
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/23/14 - 6/30/18

CFDA #: NONE

Fund Information

Effective Date: 09/25/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	24,092.00	24,092.00	0.00	24,085.25	0.00	6.75	6.75
**Total Indirect Cost Expenditures	24,092.00	24,092.00	0.00	24,085.25	0.00	6.75	6.75
***Total Expenditures	116,750.00	116,750.00	0.00	116,721.23	0.00	28.77	28.77
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	116,721.23	0.00	(116,721.23)	(116,721.23)
*Total: Sponsored Programs	0.00	0.00	0.00	116,721.23	0.00	(116,721.23)	(116,721.23)
***Total Revenue	0.00	0.00	0.00	116,721.23	0.00	(116,721.23)	(116,721.23)

Grant: 14B913 - Tri-Lution & Zy-Mend
 Fund: 14B913 - Tri-Lution & Zy-Mend
 PI Name: Erickson, Peter S
 Sponsor: Agri-King, Inc.
 Sponsor ID: 14B913
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/2/15 - 9/30/18

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Erickson, Peter S
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Uniform Guidance	NO

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,038.45	0.00	(4,038.45)	(4,038.45)
61SNZ0	Student Labor Unallocated(Bud Only)	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
*Total: Personnel		7,958.00	7,958.00	0.00	4,038.45	0.00	3,919.55	3,919.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	328.04	0.00	(328.04)	(328.04)
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
*Total: Fringe Benefits		613.00	613.00	0.00	328.04	0.00	284.96	284.96
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,481.87	0.00	(1,481.87)	(1,481.87)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: Travel		2,000.00	2,000.00	0.00	1,976.87	0.00	23.13	23.13
7112	Research Supplies	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
711200	Research Supplies	0.00	0.00	0.00	10,934.20	0.00	(10,934.20)	(10,934.20)
717200	Other Professional Services-General	0.00	0.00	0.00	4,696.01	0.00	(4,696.01)	(4,696.01)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		11,402.00	11,402.00	0.00	15,630.21	0.00	(4,228.21)	(4,228.21)
**Total Direct Cost Expenditures		21,973.00	21,973.00	0.00	21,973.57	0.00	(0.57)	(0.57)
760300	F&A Expenditures	10,437.00	10,437.00	0.00	10,437.46	0.00	(0.46)	(0.46)
*Total: Indirect Costs		10,437.00	10,437.00	0.00	10,437.46	0.00	(0.46)	(0.46)
**Total Indirect Cost Expenditures		10,437.00	10,437.00	0.00	10,437.46	0.00	(0.46)	(0.46)
***Total Expenditures		32,410.00	32,410.00	0.00	32,411.03	0.00	(1.03)	(1.03)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	32,411.03	0.00	(32,411.03)	(32,411.03)
*Total: Sponsored Programs		0.00	0.00	0.00	32,411.03	0.00	(32,411.03)	(32,411.03)
***Total Revenue		0.00	0.00	0.00	32,411.03	0.00	(32,411.03)	(32,411.03)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	127,177.89	0.00	(127,177.89)	(127,177.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	145,865.00	145,865.00	0.00	0.00	0.00	145,865.00	145,865.00
613NZ0	Grad Unallocated Budget (Bud Only)	131,857.00	131,857.00	0.00	0.00	0.00	131,857.00	131,857.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH	Student Labor	0.00	0.00	0.00	13,867.50	0.00	(13,867.50)	(13,867.50)
*Total: Personnel		277,722.00	277,722.00	0.00	143,139.14	0.00	134,582.86	134,582.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,404.70	0.00	(10,404.70)	(10,404.70)
65YF10	Full Fringe Benefit Distr Expe	25,018.00	25,018.00	0.00	0.00	0.00	25,018.00	25,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
*Total: Fringe Benefits		25,018.00	25,018.00	0.00	10,569.10	0.00	14,448.90	14,448.90
710	Travel	27,697.00	27,697.00	0.00	0.00	0.00	27,697.00	27,697.00
710100	Out-of-State Travel	0.00	0.00	0.00	27,927.81	0.00	(27,927.81)	(27,927.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305	Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310	Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,814.40	0.00	(12,814.40)	(12,814.40)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	402.02	0.00	(402.02)	(402.02)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	682.60	2,953.97	0.00	(2,953.97)	(2,953.97)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	432.15	0.00	(432.15)	(432.15)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,676.95	0.00	(1,676.95)	(1,676.95)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: Travel		27,697.00	27,697.00	682.60	49,750.50	0.00	(22,053.50)	(22,053.50)
711000	Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100	Supplies-General	0.00	0.00	0.00	11,112.20	0.00	(11,112.20)	(11,112.20)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,647.14	0.00	(25,647.14)	(25,647.14)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A
 Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,370.89	0.00	(1,370.89)	(1,370.89)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	163.40	0.00	(163.40)	(163.40)
*Total: Supplies	0.00	0.00	0.00	44,907.46	0.00	(44,907.46)	(44,907.46)
**Total Direct Cost Expenditures	330,437.00	330,437.00	682.60	248,366.20	0.00	82,070.80	82,070.80
760300 F&A Expenditures	49,563.00	49,563.00	102.39	37,254.88	0.00	12,308.12	12,308.12
*Total: Indirect Costs	49,563.00	49,563.00	102.39	37,254.88	0.00	12,308.12	12,308.12
**Total Indirect Cost Expenditures	49,563.00	49,563.00	102.39	37,254.88	0.00	12,308.12	12,308.12
***Total Expenditures	380,000.00	380,000.00	784.99	285,621.08	0.00	94,378.92	94,378.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	784.99	285,621.08	0.00	(285,621.08)	(285,621.08)
*Total: Sponsored Programs	0.00	0.00	784.99	285,621.08	0.00	(285,621.08)	(285,621.08)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	784.99	285,621.08	0.00	(285,621.08)	(285,621.08)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name: Gass, Michael A
 Sponsor: Outdoor Behavioral Healthcare Council
 Sponsor ID: 14B921 CFDA #: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFKINE - Kinesiology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	1,726.00	1,726.00	0.00	(1,726.00)	(1,726.00)
*Total: Travel	0.00	0.00	1,726.00	1,726.00	0.00	(1,726.00)	(1,726.00)
**Total Direct Cost Expenditures	0.00	0.00	1,726.00	1,726.00	0.00	(1,726.00)	(1,726.00)
760300 F&A Expenditures	0.00	0.00	258.90	258.90	0.00	(258.90)	(258.90)
*Total: Indirect Costs	0.00	0.00	258.90	258.90	0.00	(258.90)	(258.90)
**Total Indirect Cost Expenditures	0.00	0.00	258.90	258.90	0.00	(258.90)	(258.90)
***Total Expenditures	0.00	0.00	1,984.90	1,984.90	0.00	(1,984.90)	(1,984.90)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,984.90	1,984.90	0.00	(1,984.90)	(1,984.90)
*Total: Sponsored Programs	0.00	0.00	1,984.90	1,984.90	0.00	(1,984.90)	(1,984.90)
***Total Revenue	0.00	0.00	1,984.90	1,984.90	0.00	(1,984.90)	(1,984.90)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,591.82	82,061.81	7,959.24	(90,021.05)	(90,021.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	895.50	64,754.51	0.00	(64,754.51)	(64,754.51)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
*Total: Personnel	0.00	0.00	2,487.32	159,632.95	7,959.24	(167,592.19)	(167,592.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	673.35	35,823.44	3,366.75	(39,190.19)	(39,190.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: Fringe Benefits	0.00	0.00	673.35	35,995.66	3,366.75	(39,362.41)	(39,362.41)
710000 In-State Travel	0.00	0.00	0.00	1,103.75	0.00	(1,103.75)	(1,103.75)
710100 Out-of-State Travel	0.00	0.00	0.00	10,715.81	0.00	(10,715.81)	(10,715.81)
710200 Foreign Travel	0.00	0.00	0.00	1,399.24	0.00	(1,399.24)	(1,399.24)
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
*Total: Travel	0.00	0.00	0.00	14,022.80	0.00	(14,022.80)	(14,022.80)
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	1,885.92	0.00	(1,885.92)	(1,885.92)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: Supplies	0.00	363,531.00	0.00	60,040.62	20.00	(60,060.62)	303,470.38
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
*Total: Other	0.00	0.00	0.00	(18,146.92)	0.00	18,146.92	18,146.92
**Total Direct Cost Expenditures	0.00	363,531.00	3,160.67	251,545.11	11,345.99	(262,891.10)	100,639.90
760300 F&A Expenditures	0.00	0.00	379.26	44,421.51	0.00	(44,421.51)	(44,421.51)
*Total: Indirect Costs	0.00	0.00	379.26	44,421.51	0.00	(44,421.51)	(44,421.51)
**Total Indirect Cost Expenditures	0.00	0.00	379.26	44,421.51	0.00	(44,421.51)	(44,421.51)
***Total Expenditures	0.00	363,531.00	3,539.93	295,966.62	11,345.99	(307,312.61)	56,218.39
Revenue							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	224,000.00	0.00	(224,000.00)	129,800.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
*Total: Sponsored Programs	0.00	353,800.00	0.00	286,800.00	0.00	(286,800.00)	67,000.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	353,800.00	0.00	286,800.00	0.00	(286,800.00)	67,000.00

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90	Post Doc	0.00	0.00	5,618.07	57,982.41	28,090.35	(86,072.76)	(86,072.76)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30	Graduate Research Assistant	0.00	0.00	3,040.02	53,764.94	12,160.08	(65,925.02)	(65,925.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
*Total: Personnel		0.00	0.00	8,658.09	236,336.85	40,250.43	(276,587.28)	(276,587.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,467.27	0.00	(6,467.27)	(6,467.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,314.63	15,035.66	6,573.14	(21,608.80)	(21,608.80)
*Total: Fringe Benefits		0.00	0.00	1,314.63	24,701.79	6,573.14	(31,274.93)	(31,274.93)
710200	Foreign Travel	0.00	0.00	0.00	1,830.87	0.00	(1,830.87)	(1,830.87)
710300	Conference Registration Fees	0.00	0.00	0.00	3,835.00	0.00	(3,835.00)	(3,835.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,037.30	0.00	(3,037.30)	(3,037.30)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel		0.00	0.00	0.00	8,833.17	0.00	(8,833.17)	(8,833.17)
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
7112	Research Supplies	318,256.00	425,683.11	0.00	0.00	0.00	318,256.00	425,683.11
711200	Research Supplies	0.00	0.00	0.00	10,090.14	0.00	(10,090.14)	(10,090.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717200	Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,313.67	0.00	(2,313.67)	(2,313.67)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,544.60	0.00	(10,544.60)	(10,544.60)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	14.80	(865.45)	(865.45)
*Total: Supplies		318,256.00	425,683.11	0.00	42,056.68	14.80	276,184.52	383,611.63
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,729.50	0.00	(10,729.50)	(10,729.50)
*Total: Tuition/Participant Support		0.00	0.00	0.00	19,191.50	0.00	(19,191.50)	(19,191.50)

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

Fund Information

Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	318,256.00	425,683.11	9,972.72	331,119.99	46,838.37	(59,702.36)	47,724.75
760300 F&A Expenditures	31,830.00	42,574.77	997.26	33,111.98	0.00	(1,281.98)	9,462.79
*Total: Indirect Costs	31,830.00	42,574.77	997.26	33,111.98	0.00	(1,281.98)	9,462.79
**Total Indirect Cost Expenditures	31,830.00	42,574.77	997.26	33,111.98	0.00	(1,281.98)	9,462.79
***Total Expenditures	350,086.00	468,257.88	10,969.98	364,231.97	46,838.37	(60,984.34)	57,187.54
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,969.98	364,231.97	0.00	(364,231.97)	(364,231.97)
*Total: Sponsored Programs	0.00	0.00	10,969.98	364,231.97	0.00	(364,231.97)	(364,231.97)
***Total Revenue	0.00	0.00	10,969.98	364,231.97	0.00	(364,231.97)	(364,231.97)

Grant: 14B929 - Fidelity Evaluation
 Fund: 14B929 - Fidelity Evaluation

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: Fidelity Investments
 Sponsor ID: 14B929
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/24/2016	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,602.17	0.00	(7,602.17)	(7,602.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.39	0.00	(33.39)	(33.39)
61SNSH	Student Labor	0.00	0.00	0.00	4,488.79	0.00	(4,488.79)	(4,488.79)
*Total: Personnel		0.00	0.00	0.00	13,214.60	0.00	(13,214.60)	(13,214.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,847.63	0.00	(2,847.63)	(2,847.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.58	0.00	(91.58)	(91.58)
*Total: Fringe Benefits		0.00	0.00	0.00	2,939.21	0.00	(2,939.21)	(2,939.21)
711100	Supplies-General	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
*Total: Supplies		0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(7,492.25)	0.00	7,492.25	7,492.25
*Total: Other		0.00	0.00	0.00	(7,492.25)	0.00	7,492.25	7,492.25
**Total Direct Cost Expenditures		0.00	31,800.00	0.00	8,661.56	0.00	(8,661.56)	23,138.44
760300	F&A Expenditures	0.00	0.00	0.00	1,938.44	0.00	(1,938.44)	(1,938.44)
*Total: Indirect Costs		0.00	0.00	0.00	1,938.44	0.00	(1,938.44)	(1,938.44)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,938.44	0.00	(1,938.44)	(1,938.44)
***Total Expenditures		0.00	31,800.00	0.00	10,600.00	0.00	(10,600.00)	21,200.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	31,800.00	0.00	2,850.00	0.00	(2,850.00)	28,950.00
531300	Program Income-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
*Total: Sponsored Programs		0.00	31,800.00	0.00	10,600.00	0.00	(10,600.00)	21,200.00
***Total Revenue		0.00	31,800.00	0.00	10,600.00	0.00	(10,600.00)	21,200.00

Grant: 14B930 - Dispersive DVN Analysis
 Fund: 14B930 - Dispersive DVN Analysis

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: Dispersive Technologies
 Sponsor ID: 14B930
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,669.31	0.00	(18,669.31)	(18,669.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,644.15	0.00	(21,644.15)	(21,644.15)
*Total: Personnel	0.00	0.00	0.00	40,313.46	0.00	(40,313.46)	(40,313.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.33	0.00	(7,325.33)	(7,325.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,806.61	0.00	(1,806.61)	(1,806.61)
*Total: Fringe Benefits	0.00	0.00	0.00	9,131.94	0.00	(9,131.94)	(9,131.94)
711100 Supplies-General	0.00	41,800.00	0.00	117.45	0.00	(117.45)	41,682.55
715000 Non-Cap Equip-General	0.00	0.00	0.00	858.97	0.00	(858.97)	(858.97)
*Total: Supplies	0.00	41,800.00	0.00	976.42	0.00	(976.42)	40,823.58
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,417.36	0.00	(14,417.36)	(14,417.36)
*Total: Other	0.00	0.00	0.00	14,417.36	0.00	(14,417.36)	(14,417.36)
**Total Direct Cost Expenditures	0.00	41,800.00	0.00	64,839.18	0.00	(64,839.18)	(23,039.18)
760300 F&A Expenditures	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
*Total: Indirect Costs	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
***Total Expenditures	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)
*Total: Sponsored Programs	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)
***Total Revenue	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)

Grant: 14B939 - Phase II SBIR
 Fund: 14B939 - Phase II SBIR

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Xemed LLC
 Sponsor ID: 2R44HL117337-03-UNH
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 3/1/16 - 1/2/19

CFDA #: 93.838

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,154.73	0.00	(24,154.73)	(24,154.73)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	47,220.12	2,484.00	(49,704.12)	(49,704.12)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,727.79	0.00	(9,727.79)	(9,727.79)
613NZ0 Grad Unallocated Budget (Bud Only)	82,866.54	82,866.54	0.00	0.00	0.00	82,866.54	82,866.54
*Total: Personnel	82,866.54	82,866.54	3,240.00	81,102.64	2,484.00	(720.10)	(720.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,966.27	0.00	(1,966.27)	(1,966.27)
65YF10 Full Fringe Benefit Distr Expe	2,686.37	2,686.37	0.00	0.00	0.00	2,686.37	2,686.37
*Total: Fringe Benefits	2,686.37	2,686.37	0.00	1,966.27	0.00	720.10	720.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	5,346.75	5,346.75	0.00	0.00	0.00	5,346.75	5,346.75
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,346.75	0.00	(5,346.75)	(5,346.75)
*Total: Tuition/Participant Support	5,346.75	5,346.75	0.00	5,346.75	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,899.66	90,899.66	3,240.00	88,415.66	2,484.00	0.00	0.00
***Total Expenditures	90,899.66	90,899.66	3,240.00	88,415.66	2,484.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,240.00	88,415.66	0.00	(88,415.66)	(88,415.66)
*Total: Sponsored Programs	0.00	0.00	3,240.00	88,415.66	0.00	(88,415.66)	(88,415.66)
***Total Revenue	0.00	0.00	3,240.00	88,415.66	0.00	(88,415.66)	(88,415.66)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: Personnel	0.00	0.00	0.00	3,108.84	0.00	(3,108.84)	(3,108.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
*Total: Fringe Benefits	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
710000 In-State Travel	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Travel	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
7112 Research Supplies	233,050.28	233,050.28	0.00	0.00	0.00	233,050.28	233,050.28
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
*Total: Supplies	233,050.28	233,050.28	0.00	105.13	0.00	232,945.15	232,945.15
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
*Total: Not Applicable	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
**Total Direct Cost Expenditures	233,050.28	233,050.28	0.00	48,944.78	0.00	184,105.50	184,105.50
***Total Expenditures	233,050.28	233,050.28	0.00	48,944.78	0.00	184,105.50	184,105.50
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
*Total: Sponsored Programs	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
***Total Revenue	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
*Total: Personnel	494,920.00	494,920.00	0.00	1,021,088.15	0.00	(526,168.15)	(526,168.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
*Total: Fringe Benefits	135,405.00	135,405.00	0.00	212,587.50	0.00	(77,182.50)	(77,182.50)
710000 In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100 Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
*Total: Travel	0.00	0.00	0.00	26,817.67	0.00	(26,817.67)	(26,817.67)
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
*Total: Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711140	Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172	Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180	Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186	Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112	Research Supplies	988,766.02	988,766.02	0.00	0.00	0.00	988,766.02	988,766.02
711200	Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200	Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120	Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	988,766.02	988,766.02	0.00	297,815.14	0.00	690,950.88	690,950.88
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
*Total: Tuition/Participant Support	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
*Total: Other	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(22,192.75)	0.00	22,192.75	22,192.75
*Total: Not Applicable	0.00	0.00	0.00	(22,192.75)	0.00	22,192.75	22,192.75
**Total Direct Cost Expenditures	1,619,091.02	1,619,091.02	0.00	1,534,033.03	0.00	85,057.99	85,057.99
***Total Expenditures	1,619,091.02	1,619,091.02	0.00	1,534,033.03	0.00	85,057.99	85,057.99
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,534,033.03	0.00	(1,534,033.03)	(1,534,033.03)
*Total: Sponsored Programs	0.00	0.00	0.00	1,534,033.03	0.00	(1,534,033.03)	(1,534,033.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
*Total: Transfers In	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total Revenue	0.00	0.00	0.00	1,696,033.03	0.00	(1,696,033.03)	(1,696,033.03)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	14,855.76	70,409.76	10,399.03	(80,808.79)	(80,808.79)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	822.50	9,946.45	452.55	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
*Total: Personnel	0.00	0.00	15,678.26	424,889.08	10,851.58	(435,740.66)	(435,740.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,283.98	30,127.28	4,398.79	(34,526.07)	(34,526.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.08	2,439.03	38.01	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
*Total: Fringe Benefits	0.00	0.00	6,353.06	59,886.23	4,436.80	(64,323.03)	(64,323.03)
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	8.72	128.72	0.00	(128.72)	(128.72)
*Total: Travel	0.00	0.00	8.72	9,926.75	0.00	(9,926.75)	(9,926.75)
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
*Total: Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
711100 Supplies-General	0.00	0.00	(195.97)	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	12,392.39	67,619.70	392.03	(68,011.73)	(68,011.73)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172 Program Supplies	0.00	0.00	76.22	70,586.38	4,284.75	(74,871.13)	(74,871.13)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186 Operating supplies	0.00	0.00	295.54	10,825.98	0.00	(10,825.98)	(10,825.98)
7112 Research Supplies	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
711200 Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000 Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	564.15	19,996.38	0.00	(19,996.38)	(19,996.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	500.00	(6,500.00)	(6,500.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	50.00	170.85	0.00	(170.85)	(170.85)
717200 Other Professional Services-General	0.00	0.00	1,200.50	31,690.24	8,372.39	(40,062.63)	(40,062.63)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	331.25	2,862.25	1,387.75	(4,250.00)	(4,250.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	32.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	47.87	473.15	0.00	(473.15)	(473.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	148.07	988.99	0.00	(988.99)	(988.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120 Advertising-Radio	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	181.00	(500.30)	(500.30)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	420.08	848.77	0.00	(848.77)	(848.77)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	771.27	8,992.07	1,137.81	(10,129.88)	(10,129.88)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	2,250.00	750.00	(3,000.00)	(3,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	249.32	2,390.30	387.27	(2,777.57)	(2,777.57)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: Supplies	800,000.00	800,000.00	16,382.69	269,556.09	17,393.00	513,050.91	513,050.91
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(27,073.13)	0.00	27,073.13	27,073.13
*Total: Not Applicable	0.00	0.00	0.00	(27,073.13)	0.00	27,073.13	27,073.13
**Total Direct Cost Expenditures	800,000.00	800,000.00	38,422.73	753,410.02	32,681.38	13,908.60	13,908.60
***Total Expenditures	800,000.00	800,000.00	38,422.73	753,410.02	32,681.38	13,908.60	13,908.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	38,422.73	753,410.02	0.00	(753,410.02)	(753,410.02)
*Total: Sponsored Programs	0.00	0.00	38,422.73	753,410.02	0.00	(753,410.02)	(753,410.02)
***Total Revenue	0.00	0.00	38,422.73	753,410.02	0.00	(753,410.02)	(753,410.02)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	259.36	259.36	0.00	(259.36)	(259.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,232.30	0.00	(2,232.30)	(2,232.30)
*Total: Supplies	0.00	223,871.00	779.20	17,496.88	0.00	(17,496.88)	206,374.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,567.88	0.00	(3,567.88)	(3,567.88)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,137.88	0.00	(4,137.88)	(4,137.88)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(47,801.04)	0.00	47,801.04	47,801.04
*Total: Other	0.00	0.00	0.00	(108,645.08)	0.00	108,645.08	108,645.08
**Total Direct Cost Expenditures	0.00	223,871.00	15,622.85	48,968.96	56,574.33	(105,543.29)	118,327.71
760300 F&A Expenditures	0.00	0.00	3,124.55	31,522.98	0.00	(31,522.98)	(31,522.98)
*Total: Indirect Costs	0.00	0.00	3,124.55	31,522.98	0.00	(31,522.98)	(31,522.98)
**Total Indirect Cost Expenditures	0.00	0.00	3,124.55	31,522.98	0.00	(31,522.98)	(31,522.98)
***Total Expenditures	0.00	223,871.00	18,747.40	80,491.94	56,574.33	(137,066.27)	86,804.73
Revenue							
531000 US Corporate Grants & Contracts	0.00	212,000.00	22,187.00	122,687.00	0.00	(122,687.00)	89,313.00
*Total: Sponsored Programs	0.00	212,000.00	22,187.00	122,687.00	0.00	(122,687.00)	89,313.00
***Total Revenue	0.00	212,000.00	22,187.00	122,687.00	0.00	(122,687.00)	89,313.00

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,055.19	62,660.37	5,275.96	(67,936.33)	(67,936.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
*Total: Personnel	0.00	0.00	1,055.19	73,779.56	5,275.96	(79,055.52)	(79,055.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	446.34	26,153.80	2,231.73	(28,385.53)	(28,385.53)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
*Total: Fringe Benefits	0.00	0.00	446.34	26,609.24	2,231.73	(28,840.97)	(28,840.97)
710100 Out-of-State Travel	0.00	0.00	0.00	5,236.46	0.00	(5,236.46)	(5,236.46)
710200 Foreign Travel	0.00	0.00	0.00	4,285.65	0.00	(4,285.65)	(4,285.65)
*Total: Travel	0.00	0.00	0.00	9,522.11	0.00	(9,522.11)	(9,522.11)
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
*Total: Supplies	0.00	232,550.00	0.00	3,303.50	0.00	(3,303.50)	229,246.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,747.61)	0.00	17,747.61	17,747.61
*Total: Other	0.00	0.00	0.00	(68,164.31)	0.00	68,164.31	68,164.31
**Total Direct Cost Expenditures	0.00	232,550.00	1,501.53	45,050.10	7,507.69	(52,557.79)	179,992.21
760300 F&A Expenditures	0.00	0.00	300.33	22,643.10	0.00	(22,643.10)	(22,643.10)
*Total: Indirect Costs	0.00	0.00	300.33	22,643.10	0.00	(22,643.10)	(22,643.10)
**Total Indirect Cost Expenditures	0.00	0.00	300.33	22,643.10	0.00	(22,643.10)	(22,643.10)

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	232,550.00	1,801.86	67,693.20	7,507.69	(75,200.89)	157,349.11
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
*Total: Sponsored Programs	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total Revenue	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Uniform Guidance	NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
*Total: Personnel	0.00	0.00	0.00	57,214.10	0.00	(57,214.10)	(57,214.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
*Total: Fringe Benefits	0.00	0.00	0.00	19,944.72	0.00	(19,944.72)	(19,944.72)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100 Out-of-State Travel	0.00	0.00	0.00	8,076.40	0.00	(8,076.40)	(8,076.40)
710200 Foreign Travel	0.00	0.00	0.00	5,384.79	0.00	(5,384.79)	(5,384.79)
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
*Total: Travel	0.00	0.00	0.00	17,553.69	0.00	(17,553.69)	(17,553.69)
711100 Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138 Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	198,930.00	0.00	5,888.87	0.00	(5,888.87)	193,041.13
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
*Total: Other	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
**Total Direct Cost Expenditures	0.00	198,930.00	0.00	88,154.65	0.00	(88,154.65)	110,775.35
760300 F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
*Total: Indirect Costs	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
***Total Expenditures	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
***Total Revenue	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,774.45	0.00	(7,774.45)	(7,774.45)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.31	0.00	(10.31)	(10.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,025.38	0.00	(11,025.38)	(11,025.38)
*Total: Personnel	0.00	0.00	0.00	18,810.14	0.00	(18,810.14)	(18,810.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,257.49	0.00	(3,257.49)	(3,257.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	891.54	0.00	(891.54)	(891.54)
*Total: Fringe Benefits	0.00	0.00	0.00	4,149.90	0.00	(4,149.90)	(4,149.90)
710400 Student or Non-Emp Travel	0.00	0.00	1,429.24	6,283.45	0.00	(6,283.45)	(6,283.45)
*Total: Travel	0.00	0.00	1,429.24	6,283.45	0.00	(6,283.45)	(6,283.45)
740000 Cap Equipment	0.00	0.00	0.00	7,132.00	115.00	(7,247.00)	(7,247.00)
*Total: Equipment	0.00	0.00	0.00	7,132.00	115.00	(7,247.00)	(7,247.00)
7112 Research Supplies	208,290.00	208,934.69	0.00	0.00	0.00	208,290.00	208,934.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	43,190.00	0.00	(43,190.00)	(43,190.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
*Total: Supplies	208,290.00	208,934.69	0.00	74,078.56	0.00	134,211.44	134,856.13
**Total Direct Cost Expenditures	208,290.00	208,934.69	1,429.24	110,454.05	115.00	97,720.95	98,365.64
***Total Expenditures	208,290.00	208,934.69	1,429.24	110,454.05	115.00	97,720.95	98,365.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,429.24	110,454.05	0.00	(110,454.05)	(110,454.05)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	1,429.24	110,454.05	0.00	(110,454.05)	(110,454.05)
***Total Revenue	0.00	0.00	1,429.24	110,454.05	0.00	(110,454.05)	(110,454.05)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
Fund: 14B951 - PREP Monitoring Collaborative

Status: Active

Type: Other

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
Sponsor: Miscellaneous Business & Industry
Sponsor ID: 14B951 CFDA #: NONE
Resp Org: UZMSOE
FRAGRNT Start/End Date: 6/1/16 - 12/31/20

Fund Information

Effective Date: 07/21/2016
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

Org: UZMSPE - PI PREP

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalga Monitoring 2016

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	321.92	321.92	0.00	(321.92)	(321.92)
*Total: Personnel	4,432.00	4,432.00	321.92	4,883.72	0.00	(451.72)	(451.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
*Total: Fringe Benefits	1,068.00	1,068.00	0.00	1,108.59	0.00	(40.59)	(40.59)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	144.70	144.70	0.00	(144.70)	(144.70)
*Total: Travel	150.00	150.00	144.70	144.70	0.00	5.30	5.30
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
*Total: Supplies	500.00	500.00	0.00	12.99	0.00	487.01	487.01
**Total Direct Cost Expenditures	6,150.00	6,150.00	466.62	6,150.00	0.00	0.00	0.00
***Total Expenditures	6,150.00	6,150.00	466.62	6,150.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	466.62	6,150.00	0.00	(6,150.00)	(6,150.00)
*Total: Sponsored Programs	0.00	0.00	466.62	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total Revenue	0.00	0.00	466.62	6,150.00	0.00	(6,150.00)	(6,150.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 FMGR: Rubin, Fay A
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
*Total: Personnel	2,859.00	2,859.00	0.00	2,858.84	0.00	0.16	0.16
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
*Total: Fringe Benefits	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
*Total: Supplies	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
**Total Direct Cost Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
***Total Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
*Total: Sponsored Programs	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total Revenue	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
*Total: Personnel	3,636.00	3,636.00	0.00	3,612.97	0.00	23.03	23.03
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
*Total: Fringe Benefits	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
**Total Direct Cost Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
***Total Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
*Total: Sponsored Programs	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total Revenue	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)

Grant: 14B952 - Near-Field MIMO
 Fund: 14B952 - Near-Field MIMO

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: OctoScope
 Sponsor ID: 14B952
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 8/1/16 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,060.08	0.00	(19,060.08)	(19,060.08)
61CPEX Part Time Salary	0.00	0.00	0.00	5,865.00	0.00	(5,865.00)	(5,865.00)
*Total: Personnel	0.00	0.00	0.00	24,925.08	0.00	(24,925.08)	(24,925.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
*Total: Fringe Benefits	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
711100 Supplies-General	0.00	40,000.00	0.00	783.00	0.00	(783.00)	39,217.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	0.00	40,000.00	0.00	3,783.00	0.00	(3,783.00)	36,217.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.50	0.00	(4,102.50)	(4,102.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,382.50	0.00	(6,382.50)	(6,382.50)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
*Total: Other	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
**Total Direct Cost Expenditures	0.00	40,000.00	0.00	35,734.27	0.00	(35,734.27)	4,265.73
760300 F&A Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
*Total: Indirect Costs	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
***Total Expenditures	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
*Total: Sponsored Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total Revenue	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00

Grant: 14B955 - Footprint Project
 Fund: 14B955 - Footprint Project

Status: Active
 FMGR: Kun, Andrew L

Type: Consortium

PI Name: Kun, Andrew L
 Sponsor: Winning Algorithms
 Sponsor ID: 14B955
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 8/29/16 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,213.10	0.00	(19,213.10)	(19,213.10)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Personnel	9,600.00	9,600.00	0.00	19,213.10	0.00	(9,613.10)	(9,613.10)
711100 Supplies-General	0.00	15,452.00	0.00	0.00	0.00	0.00	15,452.00
7112 Research Supplies	18.00	18.00	0.00	0.00	0.00	18.00	18.00
*Total: Supplies	18.00	15,470.00	0.00	0.00	0.00	18.00	15,470.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,045.00	0.00	(5,045.00)	(5,045.00)
*Total: Tuition/Participant Support	3,180.00	3,180.00	0.00	7,325.00	0.00	(4,145.00)	(4,145.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(9,421.33)	0.00	9,421.33	9,421.33
*Total: Other	0.00	0.00	0.00	(9,421.33)	0.00	9,421.33	9,421.33
**Total Direct Cost Expenditures	12,798.00	28,250.00	0.00	17,116.77	0.00	(4,318.77)	11,133.23
760300 F&A Expenditures	1,202.00	1,202.00	0.00	3,184.56	0.00	(1,982.56)	(1,982.56)
*Total: Indirect Costs	1,202.00	1,202.00	0.00	3,184.56	0.00	(1,982.56)	(1,982.56)
**Total Indirect Cost Expenditures	1,202.00	1,202.00	0.00	3,184.56	0.00	(1,982.56)	(1,982.56)
***Total Expenditures	14,000.00	29,452.00	0.00	20,301.33	0.00	(6,301.33)	9,150.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,452.00	0.00	20,301.33	0.00	(20,301.33)	(4,849.33)
*Total: Sponsored Programs	0.00	15,452.00	0.00	20,301.33	0.00	(20,301.33)	(4,849.33)
***Total Revenue	0.00	15,452.00	0.00	20,301.33	0.00	(20,301.33)	(4,849.33)

Grant: 14B965 - Predicting SPE Fluxes
 Fund: 14B965 - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-16NAJL03 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/29/16 - 9/20/19

Fund Information
 Effective Date: 09/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	1,524.93	25,464.31	1,067.45	(26,531.76)	(26,531.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,772.87	0.00	(5,772.87)	(5,772.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,923.00	63,923.00	0.00	0.00	0.00	63,923.00	63,923.00
613N30 Graduate Research Assistant	0.00	0.00	3,039.90	7,599.75	2,330.59	(9,930.34)	(9,930.34)
615F10 PAT	0.00	0.00	31.28	179.86	0.00	(179.86)	(179.86)
615NZ0 PAT Unallocated Budget (Bud Only)	60,427.00	60,427.00	0.00	0.00	0.00	60,427.00	60,427.00
61CPHX Part Time Hourly	0.00	0.00	7,680.00	62,992.00	0.00	(62,992.00)	(62,992.00)
*Total: Personnel	124,350.00	124,350.00	12,276.11	102,008.79	3,398.04	18,943.17	18,943.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	128.10	2,019.79	89.67	(2,109.46)	(2,109.46)
65YF10 Full Fringe Benefit Distr Expe	42,002.00	42,002.00	13.23	2,494.90	0.00	39,507.10	39,507.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	645.12	5,095.33	0.00	(5,095.33)	(5,095.33)
*Total: Fringe Benefits	42,002.00	42,002.00	786.45	9,610.02	89.67	32,302.31	32,302.31
710 Travel	18,718.00	18,718.00	0.00	0.00	0.00	18,718.00	18,718.00
710100 Out-of-State Travel	0.00	0.00	69.45	7,246.81	0.00	(7,246.81)	(7,246.81)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	18,718.00	18,718.00	69.45	8,406.81	0.00	10,311.19	10,311.19
7112 Research Supplies	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
*Total: Supplies	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Tuition/Participant Support	0.00	0.00	2,191.25	2,191.25	0.00	(2,191.25)	(2,191.25)
**Total Direct Cost Expenditures	190,035.00	190,035.00	15,323.26	122,216.87	3,487.71	64,330.42	64,330.42
760300 F&A Expenditures	94,850.00	94,850.00	6,631.67	60,174.19	0.00	34,675.81	34,675.81
*Total: Indirect Costs	94,850.00	94,850.00	6,631.67	60,174.19	0.00	34,675.81	34,675.81
**Total Indirect Cost Expenditures	94,850.00	94,850.00	6,631.67	60,174.19	0.00	34,675.81	34,675.81
***Total Expenditures	284,885.00	284,885.00	21,954.93	182,391.06	3,487.71	99,006.23	99,006.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B965 - Predicting SPE Fluxes
 Fund: 14B965 - Predicting SPE Fluxes

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-16NAJL03
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/29/16 - 9/20/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/29/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	21,954.93	182,391.06	0.00	(182,391.06)	(182,391.06)
*Total: Sponsored Programs	0.00	0.00	21,954.93	182,391.06	0.00	(182,391.06)	(182,391.06)
***Total Revenue	0.00	0.00	21,954.93	182,391.06	0.00	(182,391.06)	(182,391.06)

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	EXXON Corp		Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EM10893	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	6,000.00	6,000.00	0.00	2,912.25	0.00	3,087.75	3,087.75
65YF10 Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: Fringe Benefits	473.00	473.00	0.00	0.00	0.00	473.00	473.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,515.43	0.00	(1,515.43)	(1,515.43)
710200 Foreign Travel	2,930.00	4,500.00	3,315.59	14,698.89	0.00	(11,768.89)	(10,198.89)
710300 Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
*Total: Travel	2,930.00	4,500.00	3,315.59	16,896.91	0.00	(13,966.91)	(12,396.91)
740000 Cap Equipment	34,396.00	16,896.00	0.00	13,346.00	0.00	21,050.00	3,550.00
*Total: Equipment	34,396.00	16,896.00	0.00	13,346.00	0.00	21,050.00	3,550.00
7112 Research Supplies	15,953.00	15,953.00	0.00	0.00	0.00	15,953.00	15,953.00
711200 Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	272.84	0.00	(272.84)	(272.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,167.77	0.00	(10,167.77)	(10,167.77)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
717200 Other Professional Services-General	0.00	0.00	9,040.44	12,616.51	0.00	(12,616.51)	(12,616.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	121.80	121.80	0.00	(121.80)	(121.80)
*Total: Supplies	35,953.00	48,272.00	9,162.24	33,578.92	0.00	2,374.08	14,693.08
**Total Direct Cost Expenditures	79,752.00	76,141.00	12,477.83	66,734.08	0.00	13,017.92	9,406.92
760300 F&A Expenditures	10,248.00	13,859.00	3,244.23	13,880.85	0.00	(3,632.85)	(21.85)
*Total: Indirect Costs	10,248.00	13,859.00	3,244.23	13,880.85	0.00	(3,632.85)	(21.85)
**Total Indirect Cost Expenditures	10,248.00	13,859.00	3,244.23	13,880.85	0.00	(3,632.85)	(21.85)
***Total Expenditures	90,000.00	90,000.00	15,722.06	80,614.93	0.00	9,385.07	9,385.07
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	15,722.06	80,614.93	0.00	(80,614.93)	(80,614.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: EXXON Corp
 Sponsor ID: EM10893
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/17 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	15,722.06	80,614.93	0.00	(80,614.93)	(80,614.93)
***Total Revenue	0.00	0.00	15,722.06	80,614.93	0.00	(80,614.93)	(80,614.93)

Grant: 14B968 - NE Silviculture Institute
 Fund: 14B968 - NE Silviculture Institute

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	North East State Foresters Association	Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14B968	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/17 - 2/28/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,750.09	0.00	(2,750.09)	(2,750.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,747.00	32,747.00	0.00	0.00	0.00	32,747.00	32,747.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
616F10 Extension Educator	0.00	0.00	8,969.33	29,051.81	7,009.59	(36,061.40)	(36,061.40)
*Total: Personnel	33,747.00	33,747.00	8,969.33	31,801.90	7,009.59	(5,064.49)	(5,064.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	231.01	0.00	(231.01)	(231.01)
65YF10 Full Fringe Benefit Distr Expe	12,834.00	12,834.00	3,794.16	12,227.95	2,965.05	(2,359.00)	(2,359.00)
*Total: Fringe Benefits	12,834.00	12,834.00	3,794.16	12,458.96	2,965.05	(2,590.01)	(2,590.01)
710 Travel	4,382.00	4,382.00	0.00	0.00	0.00	4,382.00	4,382.00
710000 In-State Travel	0.00	0.00	0.00	1,415.97	0.00	(1,415.97)	(1,415.97)
710100 Out-of-State Travel	0.00	0.00	0.00	2,239.58	0.00	(2,239.58)	(2,239.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	240.75	0.00	(240.75)	(240.75)
710D00 Domestic Travel NH	0.00	0.00	0.00	302.48	0.00	(302.48)	(302.48)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	172.22	0.00	(172.22)	(172.22)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	133.53	0.00	(133.53)	(133.53)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	232.34	0.00	(232.34)	(232.34)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	406.57	0.00	(406.57)	(406.57)
*Total: Travel	4,382.00	4,382.00	0.00	5,328.19	0.00	(946.19)	(946.19)
711100 Supplies-General	0.00	0.00	0.00	32.10	0.00	(32.10)	(32.10)
7112 Research Supplies	14,046.00	14,046.00	0.00	0.00	0.00	14,046.00	14,046.00
711200 Research Supplies	0.00	0.00	0.00	300.24	0.00	(300.24)	(300.24)
713000 Printing & Copying-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
714000 Postage-General	0.00	0.00	0.00	33.03	0.00	(33.03)	(33.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	956.60	0.00	(956.60)	(956.60)
717200 Other Professional Services-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,900.00	25,900.00	0.00	16,220.56	0.00	9,679.44	9,679.44

Grant: 14B968 - NE Silviculture Institute
 Fund: 14B968 - NE Silviculture Institute

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	North East State Foresters Association	Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14B968	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/17 - 2/28/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.86	0.00	(42.86)	(42.86)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
*Total: Supplies	39,946.00	39,946.00	0.00	18,108.19	0.00	21,837.81	21,837.81
**Total Direct Cost Expenditures	90,909.00	90,909.00	12,763.49	67,697.24	9,974.64	13,237.12	13,237.12
760300 F&A Expenditures	9,091.00	9,091.00	1,276.32	6,769.79	0.00	2,321.21	2,321.21
*Total: Indirect Costs	9,091.00	9,091.00	1,276.32	6,769.79	0.00	2,321.21	2,321.21
**Total Indirect Cost Expenditures	9,091.00	9,091.00	1,276.32	6,769.79	0.00	2,321.21	2,321.21
***Total Expenditures	100,000.00	100,000.00	14,039.81	74,467.03	9,974.64	15,558.33	15,558.33
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	14,039.81	74,467.03	0.00	(74,467.03)	(74,467.03)
*Total: Sponsored Programs	0.00	0.00	14,039.81	74,467.03	0.00	(74,467.03)	(74,467.03)
***Total Revenue	0.00	0.00	14,039.81	74,467.03	0.00	(74,467.03)	(74,467.03)

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

CFDA #: 16.734

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,858.42	0.00	(43,858.42)	(43,858.42)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	59,930.13	0.00	(59,930.13)	(59,930.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,815.00	117,815.00	0.00	0.00	0.00	117,815.00	117,815.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,724.99	0.00	(10,724.99)	(10,724.99)
61SNZ0 Student Labor Unallocated(Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
*Total: Personnel	141,376.00	141,376.00	0.00	114,513.54	0.00	26,862.46	26,862.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,560.33	0.00	(3,560.33)	(3,560.33)
65YF10 Full Fringe Benefit Distr Expe	41,193.00	41,193.00	0.00	25,082.14	0.00	16,110.86	16,110.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
*Total: Fringe Benefits	41,193.00	41,193.00	0.00	29,530.48	0.00	11,662.52	11,662.52
710 Travel	13,827.00	13,827.00	0.00	0.00	0.00	13,827.00	13,827.00
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
*Total: Travel	13,827.00	13,827.00	0.00	647.27	0.00	13,179.73	13,179.73
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
711200 Research Supplies	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000 Consulting-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,475.00	0.00	(20,475.00)	(20,475.00)
*Total: Supplies	29,709.00	29,709.00	0.00	20,840.00	0.00	8,869.00	8,869.00
**Total Direct Cost Expenditures	226,105.00	226,105.00	0.00	165,531.29	0.00	60,573.71	60,573.71
760300 F&A Expenditures	110,810.00	110,810.00	0.00	82,774.72	0.00	28,035.28	28,035.28
*Total: Indirect Costs	110,810.00	110,810.00	0.00	82,774.72	0.00	28,035.28	28,035.28
**Total Indirect Cost Expenditures	110,810.00	110,810.00	0.00	82,774.72	0.00	28,035.28	28,035.28
***Total Expenditures	336,915.00	336,915.00	0.00	248,306.01	0.00	88,608.99	88,608.99

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

CFDA #: 16.734

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	248,306.01	0.00	(248,306.01)	(248,306.01)
*Total: Sponsored Programs	0.00	0.00	0.00	248,306.01	0.00	(248,306.01)	(248,306.01)
***Total Revenue	0.00	0.00	0.00	248,306.01	0.00	(248,306.01)	(248,306.01)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/03/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Uniform Guidance	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	716.93	6,202.32	2,867.70	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	2,110.38	34,754.54	10,551.93	(45,306.47)	(45,306.47)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.84	0.00	(47.84)	(47.84)
61CPEX Part Time Salary	0.00	0.00	0.00	1,090.88	0.00	(1,090.88)	(1,090.88)
61CPHX Part Time Hourly	0.00	0.00	2,616.29	27,796.35	0.00	(27,796.35)	(27,796.35)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61SNSH Student Labor	0.00	0.00	0.00	8,305.50	0.00	(8,305.50)	(8,305.50)
*Total: Personnel	0.00	0.00	5,443.60	82,709.91	13,419.63	(96,129.54)	(96,129.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.97	0.00	(3.97)	(3.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	892.68	14,593.17	4,463.47	(19,056.64)	(19,056.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	219.77	2,339.15	0.00	(2,339.15)	(2,339.15)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
*Total: Fringe Benefits	0.00	0.00	1,112.45	17,288.27	4,463.47	(21,751.74)	(21,751.74)
711100 Supplies-General	0.00	185,806.00	0.00	50.00	0.00	(50.00)	185,756.00
711138 Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,585.98	0.00	(4,585.98)	(4,585.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
*Total: Supplies	0.00	185,806.00	0.00	5,191.36	0.00	(5,191.36)	180,614.64
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,821.05	0.00	(5,821.05)	(5,821.05)
721042 Waivers-Grad Insurance Pyrnts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,676.05	0.00	(6,676.05)	(6,676.05)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
*Total: Other	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
**Total Direct Cost Expenditures	0.00	185,806.00	6,556.05	88,497.78	17,883.10	(106,380.88)	79,425.12
760300 F&A Expenditures	0.00	0.00	1,311.21	22,373.24	0.00	(22,373.24)	(22,373.24)
*Total: Indirect Costs	0.00	0.00	1,311.21	22,373.24	0.00	(22,373.24)	(22,373.24)
**Total Indirect Cost Expenditures	0.00	0.00	1,311.21	22,373.24	0.00	(22,373.24)	(22,373.24)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	185,806.00	7,867.26	110,871.02	17,883.10	(128,754.12)	57,051.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	156,880.00	0.00	116,291.19	0.00	(116,291.19)	40,588.81
*Total: Sponsored Programs	0.00	156,880.00	0.00	116,291.19	0.00	(116,291.19)	40,588.81
***Total Revenue	0.00	156,880.00	0.00	116,291.19	0.00	(116,291.19)	40,588.81

Grant: 14B972 - Synthetic Aperture Radar
 Fund: 14B972 - Synthetic Aperture Radar

Status: Closing - Final Financial Rev
 FMGR: Ducey, Mark J

Type: Contract

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Applied GeoSolutions LLC	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20163361025687UNH	CFDA #:	10.212	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,581.11	0.00	(12,581.11)	(12,581.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,698.00	11,698.00	0.00	0.00	0.00	11,698.00	11,698.00
615F10 PAT	0.00	0.00	0.00	8,183.78	0.00	(8,183.78)	(8,183.78)
615NZ0 PAT Unallocated Budget (Bud Only)	7,870.00	7,870.00	0.00	0.00	0.00	7,870.00	7,870.00
61CPHX Part Time Hourly	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
61SNSH Student Labor	0.00	0.00	0.00	2,467.50	0.00	(2,467.50)	(2,467.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	21,968.00	21,968.00	0.00	24,216.89	0.00	(2,248.89)	(2,248.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	984.19	0.00	(984.19)	(984.19)
65YF10 Full Fringe Benefit Distr Expe	4,310.00	4,310.00	0.00	3,429.00	0.00	881.00	881.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
*Total: Fringe Benefits	4,310.00	4,310.00	0.00	4,489.99	0.00	(179.99)	(179.99)
710 Travel	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
710000 In-State Travel	0.00	0.00	0.00	155.84	0.00	(155.84)	(155.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	591.93	0.00	(591.93)	(591.93)
*Total: Travel	2,940.00	2,940.00	0.00	747.77	0.00	2,192.23	2,192.23
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	800.00	800.00	0.00	500.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	30,018.00	30,018.00	0.00	29,954.65	0.00	63.35	63.35
760300 F&A Expenditures	14,917.00	14,917.00	0.00	14,979.98	0.00	(62.98)	(62.98)
*Total: Indirect Costs	14,917.00	14,917.00	0.00	14,979.98	0.00	(62.98)	(62.98)
**Total Indirect Cost Expenditures	14,917.00	14,917.00	0.00	14,979.98	0.00	(62.98)	(62.98)
***Total Expenditures	44,935.00	44,935.00	0.00	44,934.63	0.00	0.37	0.37

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B972 - Synthetic Aperture Radar
 Fund: 14B972 - Synthetic Aperture Radar

Status: Closing - Final Financial Rev
 FMGR: Ducey, Mark J

Type: Contract

PI Name: Ducey, Mark J
 Sponsor: Applied GeoSolutions LLC
 Sponsor ID: 20163361025687UNH CFDA #: 10.212
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	44,934.63	0.00	(44,934.63)	(44,934.63)
*Total: Sponsored Programs	0.00	0.00	0.00	44,934.63	0.00	(44,934.63)	(44,934.63)
***Total Revenue	0.00	0.00	0.00	44,934.63	0.00	(44,934.63)	(44,934.63)

Grant: 14B976 - Sensor Pod N174-T007
 Fund: 14B976 - Sensor Pod N174-T007

Status: Closing - Final Financial Rev Type: Contract
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mentis Sciences Inc	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	MSIN03243862	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/5/17 - 8/20/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,513.00	6,513.00	0.00	0.00	0.00	6,513.00	6,513.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,694.19	0.00	(6,694.19)	(6,694.19)
613NZ0 Grad Unallocated Budget (Bud Only)	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
*Total: Personnel	17,685.00	17,685.00	0.00	14,694.19	0.00	2,990.81	2,990.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
65YF10 Full Fringe Benefit Distr Expe	699.00	699.00	0.00	0.00	0.00	699.00	699.00
*Total: Fringe Benefits	699.00	699.00	0.00	624.00	0.00	75.00	75.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,970.25	0.00	(6,970.25)	(6,970.25)
*Total: Tuition/Participant Support	8,867.00	8,867.00	0.00	6,970.25	0.00	1,896.75	1,896.75
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	6,479.46	0.00	(6,479.46)	(6,479.46)
*Total: Other	0.00	0.00	0.00	6,479.46	0.00	(6,479.46)	(6,479.46)
**Total Direct Cost Expenditures	27,251.00	27,251.00	0.00	28,767.90	0.00	(1,516.90)	(1,516.90)
760300 F&A Expenditures	9,176.00	9,176.00	0.00	7,659.10	0.00	1,516.90	1,516.90
*Total: Indirect Costs	9,176.00	9,176.00	0.00	7,659.10	0.00	1,516.90	1,516.90
**Total Indirect Cost Expenditures	9,176.00	9,176.00	0.00	7,659.10	0.00	1,516.90	1,516.90
***Total Expenditures	36,427.00	36,427.00	0.00	36,427.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	36,427.00	0.00	(36,427.00)	(36,427.00)
*Total: Sponsored Programs	0.00	0.00	0.00	36,427.00	0.00	(36,427.00)	(36,427.00)
***Total Revenue	0.00	0.00	0.00	36,427.00	0.00	(36,427.00)	(36,427.00)

Grant: 14B976 - Sensor Pod N174-T007
 Fund: 14B998 - Option-Task 7

Status: Closing - Final Financial Rev Type: Contract
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mentis Sciences Inc	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	MSIN03243862	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/5/17 - 8/20/18	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,024.18	0.00	(13,024.18)	(13,024.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,708.00	6,708.00	0.00	0.00	0.00	6,708.00	6,708.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	9,822.00	9,822.00	0.00	0.00	0.00	9,822.00	9,822.00
*Total: Personnel	16,530.00	16,530.00	0.00	21,024.19	0.00	(4,494.19)	(4,494.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,707.79	0.00	(1,707.79)	(1,707.79)
65YF10 Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	580.00	580.00
*Total: Fringe Benefits	580.00	580.00	0.00	1,707.79	0.00	(1,127.79)	(1,127.79)
721100 Assistantships	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
*Total: Tuition/Participant Support	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	445.71	445.71	0.00	(445.71)	(445.71)
*Total: Other	0.00	0.00	445.71	445.71	0.00	(445.71)	(445.71)
**Total Direct Cost Expenditures	25,979.00	25,979.00	445.71	23,177.69	0.00	2,801.31	2,801.31
760300 F&A Expenditures	8,626.00	8,626.00	0.00	11,427.31	0.00	(2,801.31)	(2,801.31)
*Total: Indirect Costs	8,626.00	8,626.00	0.00	11,427.31	0.00	(2,801.31)	(2,801.31)
**Total Indirect Cost Expenditures	8,626.00	8,626.00	0.00	11,427.31	0.00	(2,801.31)	(2,801.31)
***Total Expenditures	34,605.00	34,605.00	445.71	34,605.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	445.71	34,605.00	0.00	(34,605.00)	(34,605.00)
*Total: Sponsored Programs	0.00	0.00	445.71	34,605.00	0.00	(34,605.00)	(34,605.00)
***Total Revenue	0.00	0.00	445.71	34,605.00	0.00	(34,605.00)	(34,605.00)

Grant: 14B977 - Proposed Methodologies
 Fund: 14B977 - Proposed Methodologies

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	JP Morgan Chase Bank	Effective Date:	08/15/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	33860413	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 11/15/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	12,721.01	0.00	(12,721.01)	(12,721.01)
611F60 Faculty NTT Research	0.00	0.00	9,161.89	70,738.11	0.00	(70,738.11)	(70,738.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,118.00	43,118.00	0.00	0.00	0.00	43,118.00	43,118.00
615F10 PAT	0.00	0.00	200.05	12,824.64	0.00	(12,824.64)	(12,824.64)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	5,284.11	0.00	(5,284.11)	(5,284.11)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	4,002.27	43,191.05	0.00	(43,191.05)	(43,191.05)
61SNSH Student Labor	0.00	0.00	601.25	8,291.27	0.00	(8,291.27)	(8,291.27)
*Total: Personnel	53,118.00	53,118.00	13,965.46	153,050.19	0.00	(99,932.19)	(99,932.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,023.69	0.00	(1,023.69)	(1,023.69)
65YF10 Full Fringe Benefit Distr Expe	14,251.00	14,251.00	3,960.19	37,297.17	0.00	(23,046.17)	(23,046.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.19	3,470.76	0.00	(3,470.76)	(3,470.76)
*Total: Fringe Benefits	14,251.00	14,251.00	4,296.38	41,791.62	0.00	(27,540.62)	(27,540.62)
710000 In-State Travel	0.00	0.00	0.00	389.43	0.00	(389.43)	(389.43)
710100 Out-of-State Travel	0.00	0.00	0.00	5,236.26	0.00	(5,236.26)	(5,236.26)
710D50 Domestic Travel Non-NH	0.00	0.00	195.96	195.96	0.00	(195.96)	(195.96)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	542.79	542.79	0.00	(542.79)	(542.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	51.89	51.89	0.00	(51.89)	(51.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	329.06	329.06	0.00	(329.06)	(329.06)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel	0.00	0.00	1,129.70	6,755.39	0.00	(6,755.39)	(6,755.39)
711173 Supplies-telephone calling program	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,202.50	0.00	(2,202.50)	(2,202.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	134,449.00	134,449.00	0.00	0.00	0.00	134,449.00	134,449.00
719105 Membership-Institutional	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	134,449.00	134,449.00	0.00	2,487.50	0.00	131,961.50	131,961.50

Grant: 14B977 - Proposed Methodologies
 Fund: 14B977 - Proposed Methodologies

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 33860413
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/15/17 - 11/15/18
 CFDA #: NONE

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	201,818.00	201,818.00	19,391.54	204,084.70	0.00	(2,266.70)	(2,266.70)
760300 F&A Expenditures	20,182.00	20,182.00	1,939.13	20,408.70	0.00	(226.70)	(226.70)
*Total: Indirect Costs	20,182.00	20,182.00	1,939.13	20,408.70	0.00	(226.70)	(226.70)
**Total Indirect Cost Expenditures	20,182.00	20,182.00	1,939.13	20,408.70	0.00	(226.70)	(226.70)
***Total Expenditures	222,000.00	222,000.00	21,330.67	224,493.40	0.00	(2,493.40)	(2,493.40)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	21,330.67	224,493.40	0.00	(224,493.40)	(224,493.40)
*Total: Sponsored Programs	0.00	0.00	21,330.67	224,493.40	0.00	(224,493.40)	(224,493.40)
***Total Revenue	0.00	0.00	21,330.67	224,493.40	0.00	(224,493.40)	(224,493.40)

Grant: 14B977 - Proposed Methodologies
 Fund: 15P206 - Proposed Methodologies Prog Inc

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 33860413
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/15/17 - 11/15/18

CFDA #: NONE

Fund Information
 Effective Date: 09/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	9.27	9.27	0.00	(9.27)	(9.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	373.00	373.00	0.00	(373.00)	(373.00)
*Total: Travel	0.00	0.00	382.27	2,056.27	0.00	(2,056.27)	(2,056.27)
7112 Research Supplies	2,113.37	2,113.37	0.00	0.00	0.00	2,113.37	2,113.37
*Total: Supplies	2,113.37	2,113.37	0.00	0.00	0.00	2,113.37	2,113.37
**Total Direct Cost Expenditures	2,113.37	2,113.37	382.27	2,056.27	0.00	57.10	57.10
760300 F&A Expenditures	148.08	148.08	38.23	205.63	0.00	(57.55)	(57.55)
*Total: Indirect Costs	148.08	148.08	38.23	205.63	0.00	(57.55)	(57.55)
**Total Indirect Cost Expenditures	148.08	148.08	38.23	205.63	0.00	(57.55)	(57.55)
***Total Expenditures	2,261.45	2,261.45	420.50	2,261.90	0.00	(0.45)	(0.45)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	10.20	2,261.27	0.00	(2,261.27)	(2,261.27)
*Total: Transfers In	0.00	0.00	10.20	2,261.27	0.00	(2,261.27)	(2,261.27)
***Total Revenue	0.00	0.00	10.20	2,261.27	0.00	(2,261.27)	(2,261.27)

Grant: 14B978 - Electrochemical Synthesis
 Fund: 14B978 - Electrochemical Synthesis

Status: Active
 FMGR: Lashmore, David S

Type: Grant

PI Name:	Lashmore, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Semiconductor Research Corporation	Effective Date:	08/28/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2017-IN-2782	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID40P3	40.30%	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	40.3	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/17 - 4/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,672.00	34,672.00	0.00	0.00	0.00	34,672.00	34,672.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,373.04	0.00	(13,373.04)	(13,373.04)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	27,131.32	2,484.00	(29,615.32)	(29,615.32)
613NZ0 Grad Unallocated Budget (Bud Only)	35,062.00	35,062.00	0.00	0.00	0.00	35,062.00	35,062.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	69,734.00	69,734.00	3,240.00	40,504.36	2,484.00	26,745.64	26,745.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,086.31	0.00	(1,086.31)	(1,086.31)
65YF10 Full Fringe Benefit Distr Expe	3,622.00	3,622.00	0.00	0.00	0.00	3,622.00	3,622.00
*Total: Fringe Benefits	3,622.00	3,622.00	0.00	1,086.31	0.00	2,535.69	2,535.69
710 Travel	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	1,843.00
*Total: Travel	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	1,843.00
740000 Cap Equipment	8,000.00	8,000.00	0.00	10,750.00	0.00	(2,750.00)	(2,750.00)
*Total: Equipment	8,000.00	8,000.00	0.00	10,750.00	0.00	(2,750.00)	(2,750.00)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	78.52	4,337.04	409.10	(4,746.14)	(4,746.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,174.75	0.00	(1,174.75)	(1,174.75)
717200 Other Professional Services-General	0.00	0.00	0.00	4,057.00	0.00	(4,057.00)	(4,057.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	34.06	568.65	0.00	(568.65)	(568.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
*Total: Supplies	5,000.00	5,000.00	112.58	10,444.44	409.10	(5,853.54)	(5,853.54)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	4,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,599.25	0.00	(4,599.25)	(4,599.25)
*Total: Tuition/Participant Support	4,481.00	4,481.00	0.00	8,019.25	0.00	(3,538.25)	(3,538.25)
**Total Direct Cost Expenditures	92,680.00	92,680.00	3,352.58	70,804.36	2,893.10	18,982.54	18,982.54
760300 F&A Expenditures	32,320.00	32,320.00	1,351.09	20,970.06	0.00	11,349.94	11,349.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B978 - Electrochemical Synthesis
 Fund: 14B978 - Electrochemical Synthesis

Status: Active
 FMGR: Lashmore, David S
 Type: Grant

PI Name: Lashmore, David S
 Sponsor: Semiconductor Research Corporation
 Sponsor ID: 2017-IN-2782 CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 9/1/17 - 4/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/28/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID40P3	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	32,320.00	32,320.00	1,351.09	20,970.06	0.00	11,349.94	11,349.94
**Total Indirect Cost Expenditures	32,320.00	32,320.00	1,351.09	20,970.06	0.00	11,349.94	11,349.94
***Total Expenditures	125,000.00	125,000.00	4,703.67	91,774.42	2,893.10	30,332.48	30,332.48
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,703.67	91,774.42	0.00	(91,774.42)	(91,774.42)
*Total: Sponsored Programs	0.00	0.00	4,703.67	91,774.42	0.00	(91,774.42)	(91,774.42)
***Total Revenue	0.00	0.00	4,703.67	91,774.42	0.00	(91,774.42)	(91,774.42)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,990.92	0.00	(3,990.92)	(3,990.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,503.00	19,503.00	0.00	0.00	0.00	19,503.00	19,503.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	27,959.00	27,959.00	0.00	0.00	0.00	27,959.00	27,959.00
*Total: Personnel	47,462.00	47,462.00	2,867.70	11,160.17	11,470.80	24,831.03	24,831.03
65YF10 Full Fringe Benefit Distr Expe	9,044.00	9,044.00	0.00	1,676.55	0.00	7,367.45	7,367.45
*Total: Fringe Benefits	9,044.00	9,044.00	0.00	1,676.55	0.00	7,367.45	7,367.45
740000 Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
*Total: Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	704.85	0.00	(704.85)	(704.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	465.34	0.00	(465.34)	(465.34)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	12.17	0.00	(12.17)	(12.17)
*Total: Supplies	1,900.00	1,900.00	0.00	1,182.36	0.00	717.64	717.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	15,431.00	15,431.00	0.00	0.00	0.00	15,431.00	15,431.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
*Total: Tuition/Participant Support	15,431.00	15,431.00	0.00	8,111.25	0.00	7,319.75	7,319.75
**Total Direct Cost Expenditures	107,837.00	107,837.00	2,867.70	64,195.33	11,470.80	32,170.87	32,170.87
760300 F&A Expenditures	29,340.00	29,340.00	1,448.19	7,055.84	0.00	22,284.16	22,284.16
*Total: Indirect Costs	29,340.00	29,340.00	1,448.19	7,055.84	0.00	22,284.16	22,284.16
**Total Indirect Cost Expenditures	29,340.00	29,340.00	1,448.19	7,055.84	0.00	22,284.16	22,284.16
***Total Expenditures	137,177.00	137,177.00	4,315.89	71,251.17	11,470.80	54,455.03	54,455.03
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,315.89	71,251.17	0.00	(71,251.17)	(71,251.17)
*Total: Sponsored Programs	0.00	0.00	4,315.89	71,251.17	0.00	(71,251.17)	(71,251.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: TDI - Brooks International Inc
 Sponsor ID: M17PC00009 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/17 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,315.89	71,251.17	0.00	(71,251.17)	(71,251.17)

Grant: 14B980 - Geothermal Heat Pump System
 Fund: 14B980 - Geothermal Heat Pump System

Status: Closing - Final Financial Rev
 FMGR: Davis, John Matthew

Type: Grant

PI Name: Davis, John Matthew
 Sponsor: Ground Energy Support
 Sponsor ID: 14B980
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 6/12/17 - 8/17/18

CFDA #: 81.049

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,710.03	0.00	(50,710.03)	(50,710.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,676.00	50,676.00	0.00	0.00	0.00	50,676.00	50,676.00
*Total: Personnel	50,676.00	50,676.00	0.00	50,710.03	0.00	(34.03)	(34.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,083.06	0.00	(4,083.06)	(4,083.06)
65YF10 Full Fringe Benefit Distr Expe	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
*Total: Fringe Benefits	4,207.00	4,207.00	0.00	4,083.06	0.00	123.94	123.94
**Total Direct Cost Expenditures	54,883.00	54,883.00	0.00	54,793.09	0.00	89.91	89.91
760300 F&A Expenditures	27,422.00	27,422.00	0.00	27,511.90	0.00	(89.90)	(89.90)
*Total: Indirect Costs	27,422.00	27,422.00	0.00	27,511.90	0.00	(89.90)	(89.90)
**Total Indirect Cost Expenditures	27,422.00	27,422.00	0.00	27,511.90	0.00	(89.90)	(89.90)
***Total Expenditures	82,305.00	82,305.00	0.00	82,304.99	0.00	0.01	0.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	82,304.99	0.00	(82,304.99)	(82,304.99)
*Total: Sponsored Programs	0.00	0.00	0.00	82,304.99	0.00	(82,304.99)	(82,304.99)
***Total Revenue	0.00	0.00	0.00	82,304.99	0.00	(82,304.99)	(82,304.99)

Grant: 14B981 - Halo Triton Barrier at UNH
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	09/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B981	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/25/17 - 5/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,821.00	20,821.00	0.00	0.00	0.00	20,821.00	20,821.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,760.06	0.00	(11,760.06)	(11,760.06)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	15,944.06	2,198.57	(18,142.63)	(18,142.63)
613NZ0 Grad Unallocated Budget (Bud Only)	29,400.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: Personnel	82,221.00	82,221.00	2,867.70	37,704.14	2,198.57	42,318.29	42,318.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,735.29	0.00	(1,735.29)	(1,735.29)
65YF10 Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	0.00	0.00	15,949.00	15,949.00
*Total: Fringe Benefits	15,949.00	15,949.00	0.00	1,735.29	0.00	14,213.71	14,213.71
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	833.33	0.00	(833.33)	(833.33)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,381.00	0.00	(3,381.00)	(3,381.00)
*Total: Supplies	22,000.00	22,000.00	0.00	4,214.33	0.00	17,785.67	17,785.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,521.00	17,521.00	0.00	0.00	0.00	17,521.00	17,521.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,241.50	0.00	(15,241.50)	(15,241.50)
*Total: Tuition/Participant Support	17,521.00	17,521.00	0.00	16,381.50	0.00	1,139.50	1,139.50
**Total Direct Cost Expenditures	137,691.00	137,691.00	2,867.70	60,035.26	2,198.57	75,457.17	75,457.17
760300 F&A Expenditures	60,135.00	60,135.00	1,448.19	21,899.90	0.00	38,235.10	38,235.10
*Total: Indirect Costs	60,135.00	60,135.00	1,448.19	21,899.90	0.00	38,235.10	38,235.10
**Total Indirect Cost Expenditures	60,135.00	60,135.00	1,448.19	21,899.90	0.00	38,235.10	38,235.10
***Total Expenditures	197,826.00	197,826.00	4,315.89	81,935.16	2,198.57	113,692.27	113,692.27
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,315.89	81,935.16	0.00	(81,935.16)	(81,935.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B981 - Halo Triton Barrier at UNH
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Active
 FMGR: Swift, M Robinson
 Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	09/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B981	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/17 - 5/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,315.89	81,935.16	0.00	(81,935.16)	(81,935.16)
***Total Revenue	0.00	0.00	4,315.89	81,935.16	0.00	(81,935.16)	(81,935.16)

Grant: 14B982 - Managing Hardware Security
 Fund: 14B982 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Contract

PI Name: Yu, Qiaoyan
 Sponsor: Semiconductor Research Corporation
 Sponsor ID: 2017TS2768 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	13,991.00
*Total: Personnel	13,991.00	13,991.00	0.00	6,000.00	0.00	7,991.00	7,991.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: Fringe Benefits	1,091.00	1,091.00	0.00	477.00	0.00	614.00	614.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
*Total: Tuition/Participant Support	35,898.00	35,898.00	0.00	2,672.75	0.00	33,225.25	33,225.25
**Total Direct Cost Expenditures	50,980.00	50,980.00	0.00	9,149.75	0.00	41,830.25	41,830.25
760300 F&A Expenditures	7,589.00	7,589.00	0.00	3,246.63	0.00	4,342.37	4,342.37
*Total: Indirect Costs	7,589.00	7,589.00	0.00	3,246.63	0.00	4,342.37	4,342.37
**Total Indirect Cost Expenditures	7,589.00	7,589.00	0.00	3,246.63	0.00	4,342.37	4,342.37
***Total Expenditures	58,569.00	58,569.00	0.00	12,396.38	0.00	46,172.62	46,172.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	12,396.38	0.00	(12,396.38)	(12,396.38)
*Total: Sponsored Programs	0.00	0.00	0.00	12,396.38	0.00	(12,396.38)	(12,396.38)
***Total Revenue	0.00	0.00	0.00	12,396.38	0.00	(12,396.38)	(12,396.38)

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,704.63	13,637.04	8,523.18	(22,160.22)	(22,160.22)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.52	0.00	(86.52)	(86.52)
61SNSH Student Labor	0.00	0.00	1,051.65	24,547.53	0.00	(24,547.53)	(24,547.53)
*Total: Personnel	0.00	0.00	2,756.28	38,271.09	8,523.18	(46,794.27)	(46,794.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	721.05	5,738.90	3,605.31	(9,344.21)	(9,344.21)
*Total: Fringe Benefits	0.00	0.00	721.05	5,738.90	3,605.31	(9,344.21)	(9,344.21)
710100 Out-of-State Travel	0.00	0.00	0.00	3,061.32	0.00	(3,061.32)	(3,061.32)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
*Total: Travel	0.00	0.00	0.00	3,756.32	0.00	(3,756.32)	(3,756.32)
711100 Supplies-General	0.00	170,817.00	0.00	0.00	0.00	0.00	170,817.00
711138 Supplies-Parts	0.00	0.00	0.00	9,001.40	0.00	(9,001.40)	(9,001.40)
714030 Postage-Express Mail	0.00	0.00	0.00	76.27	0.00	(76.27)	(76.27)
715000 Non-Cap Equip-General	0.00	0.00	869.99	869.99	0.00	(869.99)	(869.99)
*Total: Supplies	0.00	170,817.00	869.99	9,947.66	0.00	(9,947.66)	160,869.34
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14
*Total: Other	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14
**Total Direct Cost Expenditures	0.00	170,817.00	4,347.32	55,531.83	12,128.49	(67,660.32)	103,156.68
760300 F&A Expenditures	0.00	0.00	869.46	11,542.83	0.00	(11,542.83)	(11,542.83)
*Total: Indirect Costs	0.00	0.00	869.46	11,542.83	0.00	(11,542.83)	(11,542.83)
**Total Indirect Cost Expenditures	0.00	0.00	869.46	11,542.83	0.00	(11,542.83)	(11,542.83)
***Total Expenditures	0.00	170,817.00	5,216.78	67,074.66	12,128.49	(79,203.15)	91,613.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	148,817.00	0.00	86,250.00	0.00	(86,250.00)	62,567.00
*Total: Sponsored Programs	0.00	148,817.00	0.00	86,250.00	0.00	(86,250.00)	62,567.00
***Total Revenue	0.00	148,817.00	0.00	86,250.00	0.00	(86,250.00)	62,567.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B984 - OPNFV
Fund: 14B984 - OPNFV

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: 14B984
Resp Org: URRIOLO
FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00%
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B985 - Philbrick's Pond Salt Marsh
 Fund: 14B985 - Philbrick's Pond Salt Marsh

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: CMAEngineers, Inc.
 Sponsor ID: 101217
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,850.81	0.00	(2,850.81)	(2,850.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,902.02	0.00	(1,902.02)	(1,902.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,970.00	3,970.00	0.00	0.00	0.00	3,970.00	3,970.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617F10 Operating Staff	0.00	0.00	0.00	2,399.71	0.00	(2,399.71)	(2,399.71)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	6,370.00	6,370.00	0.00	7,152.54	0.00	(782.54)	(782.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
65YF10 Full Fringe Benefit Distr Expe	2,415.00	2,415.00	0.00	1,802.23	0.00	612.77	612.77
*Total: Fringe Benefits	2,415.00	2,415.00	0.00	2,024.59	0.00	390.41	390.41
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	420.00	420.00	0.00	99.00	0.00	321.00	321.00
**Total Direct Cost Expenditures	9,305.00	9,305.00	0.00	9,276.13	0.00	28.87	28.87
760300 F&A Expenditures	3,275.00	3,275.00	0.00	3,265.23	0.00	9.77	9.77
*Total: Indirect Costs	3,275.00	3,275.00	0.00	3,265.23	0.00	9.77	9.77
**Total Indirect Cost Expenditures	3,275.00	3,275.00	0.00	3,265.23	0.00	9.77	9.77
***Total Expenditures	12,580.00	12,580.00	0.00	12,541.36	0.00	38.64	38.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	12,541.36	0.00	(12,541.36)	(12,541.36)
*Total: Sponsored Programs	0.00	0.00	0.00	12,541.36	0.00	(12,541.36)	(12,541.36)
***Total Revenue	0.00	0.00	0.00	12,541.36	0.00	(12,541.36)	(12,541.36)

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Grant

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	BOTH	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	STDBUD	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	USNH	
				Uniform Guidance	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CPHX Part Time Hourly	0.00	0.00	555.00	1,442.50	0.00	(1,442.50)	(1,442.50)
61SNSH Student Labor	0.00	0.00	1,874.06	31,028.64	0.00	(31,028.64)	(31,028.64)
*Total: Personnel	0.00	0.00	2,429.06	81,008.76	0.00	(81,008.76)	(81,008.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	46.62	121.17	0.00	(121.17)	(121.17)
*Total: Fringe Benefits	0.00	0.00	46.62	20,458.42	0.00	(20,458.42)	(20,458.42)
711100 Supplies-General	0.00	221,000.00	0.00	0.00	0.00	0.00	221,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
*Total: Supplies	0.00	221,000.00	0.00	3,203.00	0.00	(3,203.00)	217,797.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
*Total: Other	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(8,060.00)	0.00	8,060.00	8,060.00
*Total: Not Applicable	0.00	0.00	0.00	(8,060.00)	0.00	8,060.00	8,060.00
**Total Direct Cost Expenditures	0.00	221,000.00	2,475.68	113,461.18	0.00	(113,461.18)	107,538.82
760300 F&A Expenditures	0.00	0.00	495.14	2,432.03	0.00	(2,432.03)	(2,432.03)
*Total: Indirect Costs	0.00	0.00	495.14	2,432.03	0.00	(2,432.03)	(2,432.03)
**Total Indirect Cost Expenditures	0.00	0.00	495.14	2,432.03	0.00	(2,432.03)	(2,432.03)
***Total Expenditures	0.00	221,000.00	2,970.82	115,893.21	0.00	(115,893.21)	105,106.79
Revenue							
531000 US Corporate Grants & Contracts	0.00	210,000.00	22,662.00	43,507.00	0.00	(43,507.00)	166,493.00
*Total: Sponsored Programs	0.00	210,000.00	22,662.00	43,507.00	0.00	(43,507.00)	166,493.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
*Total: Transfers In	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Grant

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	210,000.00	22,662.00	131,085.47	0.00	(131,085.47)	78,914.53

Grant: 14B987 - Sodium Butyrate & Monensin
 Fund: 14B987 - Sodium Butyrate & Monensin

Status: Active
 Type: Contract
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Nutriad Inc
 Sponsor ID: 14B987
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 5/15/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.26	0.00	(5,000.26)	(5,000.26)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	2,500.00	2,500.00	0.00	5,000.26	0.00	(2,500.26)	(2,500.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	406.17	0.00	(406.17)	(406.17)
65YF10 Full Fringe Benefit Distr Expe	195.00	195.00	0.00	0.00	0.00	195.00	195.00
*Total: Fringe Benefits	195.00	195.00	0.00	406.17	0.00	(211.17)	(211.17)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	1,000.00	1,000.00	0.00	109.00	0.00	891.00	891.00
7112 Research Supplies	33,283.00	33,283.00	0.00	0.00	0.00	33,283.00	33,283.00
711200 Research Supplies	0.00	0.00	250.32	6,515.45	0.00	(6,515.45)	(6,515.45)
717200 Other Professional Services-General	0.00	0.00	0.00	4,588.00	0.00	(4,588.00)	(4,588.00)
*Total: Supplies	33,283.00	33,283.00	250.32	11,103.45	0.00	22,179.55	22,179.55
**Total Direct Cost Expenditures	36,978.00	36,978.00	250.32	16,618.88	0.00	20,359.12	20,359.12
760300 F&A Expenditures	18,600.00	18,600.00	126.41	8,340.81	0.00	10,259.19	10,259.19
*Total: Indirect Costs	18,600.00	18,600.00	126.41	8,340.81	0.00	10,259.19	10,259.19
**Total Indirect Cost Expenditures	18,600.00	18,600.00	126.41	8,340.81	0.00	10,259.19	10,259.19
***Total Expenditures	55,578.00	55,578.00	376.73	24,959.69	0.00	30,618.31	30,618.31
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	376.73	24,959.69	0.00	(24,959.69)	(24,959.69)
*Total: Sponsored Programs	0.00	0.00	376.73	24,959.69	0.00	(24,959.69)	(24,959.69)
***Total Revenue	0.00	0.00	376.73	24,959.69	0.00	(24,959.69)	(24,959.69)

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	65,628.00	65,628.00	0.00	0.00	0.00	65,628.00	65,628.00
65YF10 Full Fringe Benefit Distr Expe	23,305.00	23,305.00	0.00	0.00	0.00	23,305.00	23,305.00
*Total: Fringe Benefits	23,305.00	23,305.00	0.00	0.00	0.00	23,305.00	23,305.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	925.46	0.00	(925.46)	(925.46)
*Total: Supplies	2,000.00	2,000.00	0.00	925.46	0.00	1,074.54	1,074.54
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
*Total: Tuition/Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	104,433.00	90,933.00	0.00	925.46	0.00	103,507.54	90,007.54
760300 F&A Expenditures	45,788.00	45,788.00	0.00	467.35	0.00	45,320.65	45,320.65
*Total: Indirect Costs	45,788.00	45,788.00	0.00	467.35	0.00	45,320.65	45,320.65
**Total Indirect Cost Expenditures	45,788.00	45,788.00	0.00	467.35	0.00	45,320.65	45,320.65
***Total Expenditures	150,221.00	136,721.00	0.00	1,392.81	0.00	148,828.19	135,328.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,392.81	0.00	(1,392.81)	(1,392.81)
*Total: Sponsored Programs	0.00	0.00	0.00	1,392.81	0.00	(1,392.81)	(1,392.81)
***Total Revenue	0.00	0.00	0.00	1,392.81	0.00	(1,392.81)	(1,392.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
*Total: Supplies	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
**Total Direct Cost Expenditures	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
***Total Expenditures	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,202.00	50,202.00	0.00	0.00	0.00	50,202.00	50,202.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	1,363.50	3,181.50	1,818.00	(4,999.50)	(4,999.50)
614F10 Academic Administrator	0.00	0.00	2,896.26	47,446.60	14,481.35	(61,927.95)	(61,927.95)
615F10 PAT	0.00	0.00	5,480.78	62,663.69	27,403.87	(90,067.56)	(90,067.56)
615NZ0 PAT Unallocated Budget (Bud Only)	123,327.00	70,719.00	0.00	0.00	0.00	123,327.00	70,719.00
*Total: Personnel	173,529.00	120,921.00	9,740.54	113,291.79	43,703.22	16,533.99	(36,074.01)
65YF10 Full Fringe Benefit Distr Expe	51,674.00	50,607.00	3,543.48	46,016.47	17,717.45	(12,059.92)	(13,126.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	114.54	267.26	152.71	(419.97)	(419.97)
*Total: Fringe Benefits	51,674.00	50,607.00	3,658.02	46,283.73	17,870.16	(12,479.89)	(13,546.89)
710 Travel	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	125.82	0.00	(125.82)	(125.82)
710100 Out-of-State Travel	0.00	0.00	0.00	4,991.75	0.00	(4,991.75)	(4,991.75)
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	181.20	801.16	0.00	(801.16)	(801.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	199.11	266.04	0.00	(266.04)	(266.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	271.40	609.44	0.00	(609.44)	(609.44)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: Travel	36,000.00	0.00	668.71	6,986.65	0.00	29,013.35	(6,986.65)
711100 Supplies-General	0.00	0.00	0.00	411.81	0.00	(411.81)	(411.81)
7112 Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00
*Total: Supplies	22,709.00	0.00	0.00	411.81	0.00	22,297.19	(411.81)
721095 Approved petition waivers	0.00	0.00	0.00	5,571.00	0.00	(5,571.00)	(5,571.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,571.00	0.00	(5,571.00)	(5,571.00)
**Total Direct Cost Expenditures	283,912.00	171,528.00	14,067.27	172,544.98	61,573.38	49,793.64	(62,590.36)
760300 F&A Expenditures	82,266.00	60,378.00	4,951.68	58,774.92	0.00	23,491.08	1,603.08
*Total: Indirect Costs	82,266.00	60,378.00	4,951.68	58,774.92	0.00	23,491.08	1,603.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 Type: Grant
 FMGR: Decelle, Michael P

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	82,266.00	60,378.00	4,951.68	58,774.92	0.00	23,491.08	1,603.08
***Total Expenditures	366,178.00	231,906.00	19,018.95	231,319.90	61,573.38	73,284.72	(60,987.28)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	19,018.95	231,319.90	0.00	(231,319.90)	(231,319.90)
*Total: Sponsored Programs	0.00	0.00	19,018.95	231,319.90	0.00	(231,319.90)	(231,319.90)
***Total Revenue	0.00	0.00	19,018.95	231,319.90	0.00	(231,319.90)	(231,319.90)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AS-0001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UMDEAN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/17 - 12/31/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,202.00	50,202.00	0.00	0.00	0.00	50,202.00	50,202.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,896.28	47,446.61	14,481.34	(61,927.95)	(61,927.95)
615F10 PAT	0.00	0.00	5,480.77	62,663.42	27,403.88	(90,067.30)	(90,067.30)
615NZ0 PAT Unallocated Budget (Bud Only)	123,327.00	70,719.00	0.00	0.00	0.00	123,327.00	70,719.00
*Total: Personnel	173,529.00	120,921.00	8,377.05	110,110.03	41,885.22	21,533.75	(31,074.25)
65YF10 Full Fringe Benefit Distr Expe	51,674.00	50,607.00	3,543.48	46,016.47	17,717.45	(12,059.92)	(13,126.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	51,674.00	50,607.00	3,543.48	46,016.47	17,717.45	(12,059.92)	(13,126.92)
710000 In-State Travel	0.00	0.00	0.00	125.82	0.00	(125.82)	(125.82)
710100 Out-of-State Travel	0.00	0.00	0.00	4,991.80	0.00	(4,991.80)	(4,991.80)
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	181.20	801.16	0.00	(801.16)	(801.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	199.11	266.05	0.00	(266.05)	(266.05)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	271.40	609.43	0.00	(609.43)	(609.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: Travel	0.00	0.00	668.71	6,986.70	0.00	(6,986.70)	(6,986.70)
711100 Supplies-General	0.00	0.00	0.00	411.80	0.00	(411.80)	(411.80)
*Total: Supplies	0.00	0.00	0.00	411.80	0.00	(411.80)	(411.80)
**Total Direct Cost Expenditures	225,203.00	171,528.00	12,589.24	163,525.00	59,602.67	2,075.33	(51,599.67)
760300 F&A Expenditures	61,600.00	60,378.00	4,431.42	57,561.01	0.00	4,038.99	2,816.99
*Total: Indirect Costs	61,600.00	60,378.00	4,431.42	57,561.01	0.00	4,038.99	2,816.99
**Total Indirect Cost Expenditures	61,600.00	60,378.00	4,431.42	57,561.01	0.00	4,038.99	2,816.99
***Total Expenditures	286,803.00	231,906.00	17,020.66	221,086.01	59,602.67	6,114.32	(48,782.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,032.74	56,162.33	0.00	(56,162.33)	(56,162.33)
811006	NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
*Total: Transfers In		0.00	0.00	3,032.74	174,214.65	0.00	(174,214.65)	(174,214.65)
***Total Revenue		0.00	0.00	3,032.74	174,214.65	0.00	(174,214.65)	(174,214.65)

Grant: 14B990 - BioFabUSA Biomanufacturing
 Fund: 14B990 - BioFabUSA Biomanufacturing

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD-0003 CFDA #: 12.630
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 6/28/17 - 12/31/18

Fund Information
 Effective Date: 03/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.10	0.00	(5,000.10)	(5,000.10)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	15,000.00	15,000.00	0.00	5,000.10	0.00	9,999.90	9,999.90
65YF10 Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
*Total: Fringe Benefits	1,177.00	1,177.00	0.00	390.04	0.00	786.96	786.96
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
*Total: Supplies	5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	33,450.00	33,450.00	0.00	5,390.14	0.00	28,059.86	28,059.86
760300 F&A Expenditures	7,550.00	7,550.00	0.00	1,897.28	0.00	5,652.72	5,652.72
*Total: Indirect Costs	7,550.00	7,550.00	0.00	1,897.28	0.00	5,652.72	5,652.72
**Total Indirect Cost Expenditures	7,550.00	7,550.00	0.00	1,897.28	0.00	5,652.72	5,652.72
***Total Expenditures	41,000.00	41,000.00	0.00	7,287.42	0.00	33,712.58	33,712.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,287.42	0.00	(7,287.42)	(7,287.42)
*Total: Sponsored Programs	0.00	0.00	0.00	7,287.42	0.00	(7,287.42)	(7,287.42)
***Total Revenue	0.00	0.00	0.00	7,287.42	0.00	(7,287.42)	(7,287.42)

Grant: 14B990 - BioFabUSA Biomanufacturing
 Fund: 15CB36 - Cost Share BioFabUSA

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	MacLea, Kyle S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EWD-0003	CFDA #:	12.630	Term Date:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/17 - 12/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,284.60	0.00	(4,284.60)	(4,284.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	3,750.00	8,750.00	1,250.00	(10,000.00)	(10,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
*Total: Personnel	15,134.00	15,134.00	3,750.00	13,034.60	1,250.00	849.40	849.40
65YF10 Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	1,795.26	0.00	4,520.74	4,520.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	315.00	735.00	105.00	(840.00)	(840.00)
*Total: Fringe Benefits	6,316.00	6,316.00	315.00	2,530.26	105.00	3,680.74	3,680.74
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	33,450.00	33,450.00	4,065.00	15,564.86	1,355.00	16,530.14	16,530.14
760300 F&A Expenditures	7,550.00	7,550.00	1,430.88	5,478.80	0.00	2,071.20	2,071.20
*Total: Indirect Costs	7,550.00	7,550.00	1,430.88	5,478.80	0.00	2,071.20	2,071.20
**Total Indirect Cost Expenditures	7,550.00	7,550.00	1,430.88	5,478.80	0.00	2,071.20	2,071.20
***Total Expenditures	41,000.00	41,000.00	5,495.88	21,043.66	1,355.00	18,601.34	18,601.34
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	953.92	5,001.84	0.00	(5,001.84)	(5,001.84)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	6,079.86	0.00	(6,079.86)	(6,079.86)
*Total: Transfers In	0.00	0.00	953.92	11,081.70	0.00	(11,081.70)	(11,081.70)
***Total Revenue	0.00	0.00	953.92	11,081.70	0.00	(11,081.70)	(11,081.70)

Grant: 14B993 - Saildrone Platforms
 Fund: 14B993 - Saildrone Platforms

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Other

PI Name:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Saildrone Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B993	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 12/31/18		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,212.07	0.00	(10,212.07)	(10,212.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,213.00	10,213.00	0.00	0.00	0.00	10,213.00	10,213.00
615F10 PAT	0.00	0.00	0.00	15,914.96	0.00	(15,914.96)	(15,914.96)
615NZ0 PAT Unallocated Budget (Bud Only)	15,915.00	15,915.00	0.00	0.00	0.00	15,915.00	15,915.00
*Total: Personnel	26,128.00	26,128.00	0.00	26,127.03	0.00	0.97	0.97
65YF10 Full Fringe Benefit Distr Expe	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
*Total: Fringe Benefits	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
710 Travel	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,042.15	0.00	(2,042.15)	(2,042.15)
*Total: Travel	2,754.00	2,754.00	0.00	2,042.15	0.00	711.85	711.85
**Total Direct Cost Expenditures	39,830.00	39,830.00	0.00	39,116.38	0.00	713.62	713.62
760300 F&A Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
*Total: Indirect Costs	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
**Total Indirect Cost Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
***Total Expenditures	59,829.00	59,829.00	0.00	58,674.66	0.00	1,154.34	1,154.34
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
*Total: Sponsored Programs	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
***Total Revenue	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)

Grant: 14B994 - FM Global Internship
 Fund: 14B994 - FM Global Internship

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: FM Global
 Sponsor ID: 14B994
 Resp Org: UDME00
 FRAGRNT Start/End Date: 11/29/17 - 5/25/18

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date: 11/29/2017	IDC Basis Code: TDC		Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC25	25.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	25	Equipment Vesting	USNH
Rev Account: 531000	Fund Type Level 2: P1		Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	NO

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,744.73	0.00	(2,744.73)	(2,744.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,978.68	0.00	(9,978.68)	(9,978.68)
613NZ0 Grad Unallocated Budget (Bud Only)	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
*Total: Personnel	25,520.00	25,520.00	0.00	12,723.41	0.00	12,796.59	12,796.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	214.09	0.00	(214.09)	(214.09)
*Total: Fringe Benefits	0.00	0.00	0.00	214.09	0.00	(214.09)	(214.09)
710100 Out-of-State Travel	0.00	0.00	0.00	10,282.50	0.00	(10,282.50)	(10,282.50)
*Total: Travel	0.00	0.00	0.00	10,282.50	0.00	(10,282.50)	(10,282.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	25,520.00	25,520.00	0.00	24,360.00	0.00	1,160.00	1,160.00
760300 F&A Expenditures	6,380.00	6,380.00	0.00	6,089.98	0.00	290.02	290.02
*Total: Indirect Costs	6,380.00	6,380.00	0.00	6,089.98	0.00	290.02	290.02
**Total Indirect Cost Expenditures	6,380.00	6,380.00	0.00	6,089.98	0.00	290.02	290.02
***Total Expenditures	31,900.00	31,900.00	0.00	30,449.98	0.00	1,450.02	1,450.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	30,449.98	0.00	(30,449.98)	(30,449.98)
*Total: Sponsored Programs	0.00	0.00	0.00	30,449.98	0.00	(30,449.98)	(30,449.98)
***Total Revenue	0.00	0.00	0.00	30,449.98	0.00	(30,449.98)	(30,449.98)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Trophic LLC	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:	IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 3/14/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,152.60	0.00	(16,152.60)	(16,152.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,268.00	24,268.00	0.00	0.00	0.00	24,268.00	24,268.00
613N30 Graduate Research Assistant	0.00	0.00	1,296.00	3,240.00	993.60	(4,233.60)	(4,233.60)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
616F10 Extension Educator	0.00	0.00	0.00	9,367.44	0.00	(9,367.44)	(9,367.44)
61CPHX Part Time Hourly	0.00	0.00	2,407.50	19,282.50	0.00	(19,282.50)	(19,282.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	55,334.00	55,334.00	3,703.50	48,050.04	993.60	6,290.36	6,290.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,299.99	0.00	(1,299.99)	(1,299.99)
65YF10 Full Fringe Benefit Distr Expe	5,630.00	5,630.00	0.00	3,925.07	0.00	1,704.93	1,704.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	202.23	1,565.72	0.00	(1,565.72)	(1,565.72)
*Total: Fringe Benefits	5,630.00	5,630.00	202.23	6,790.78	0.00	(1,160.78)	(1,160.78)
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	72.13	1,513.12	0.00	(1,513.12)	(1,513.12)
710300 Conference Registration Fees	0.00	0.00	25.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,211.46	624.15	(2,835.61)	(2,835.61)
*Total: Travel	8,000.00	8,000.00	97.13	3,849.58	624.15	3,526.27	3,526.27
7112 Research Supplies	7,203.00	7,203.00	0.00	0.00	0.00	7,203.00	7,203.00
711200 Research Supplies	0.00	0.00	930.72	930.72	0.00	(930.72)	(930.72)
717200 Other Professional Services-General	0.00	0.00	0.00	15,250.00	500.00	(15,750.00)	(15,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	9,203.00	9,203.00	930.72	16,180.72	500.00	(7,477.72)	(7,477.72)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,734.10	0.00	(2,734.10)	(2,734.10)
*Total: Tuition/Participant Support	16,676.00	16,676.00	0.00	3,190.10	0.00	13,485.90	13,485.90
7300 Subcontracts	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 3/14/19

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	7,982.00	7,983.00	(15,965.00)	(15,965.00)
*Total: Contractual	27,500.00	27,500.00	0.00	7,982.00	7,983.00	11,535.00	11,535.00
**Total Direct Cost Expenditures	122,343.00	122,343.00	4,933.58	86,043.22	10,100.75	26,199.03	26,199.03
760300 F&A Expenditures	53,097.00	53,097.00	2,491.46	41,650.18	0.00	11,446.82	11,446.82
*Total: Indirect Costs	53,097.00	53,097.00	2,491.46	41,650.18	0.00	11,446.82	11,446.82
**Total Indirect Cost Expenditures	53,097.00	53,097.00	2,491.46	41,650.18	0.00	11,446.82	11,446.82
***Total Expenditures	175,440.00	175,440.00	7,425.04	127,693.40	10,100.75	37,645.85	37,645.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,425.04	127,693.40	0.00	(127,693.40)	(127,693.40)
*Total: Sponsored Programs	0.00	0.00	7,425.04	127,693.40	0.00	(127,693.40)	(127,693.40)
***Total Revenue	0.00	0.00	7,425.04	127,693.40	0.00	(127,693.40)	(127,693.40)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 3/14/19

CFDA #: 81.135

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,570.47	0.00	(4,570.47)	(4,570.47)
611N20 Faculty Unallocated Budget(BudOnly)	9,143.00	9,143.00	0.00	0.00	0.00	9,143.00	9,143.00
*Total: Personnel	9,143.00	9,143.00	0.00	4,570.47	0.00	4,572.53	4,572.53
65YF10 Full Fringe Benefit Distr Expe	3,831.00	3,831.00	0.00	1,914.88	0.00	1,916.12	1,916.12
*Total: Fringe Benefits	3,831.00	3,831.00	0.00	1,914.88	0.00	1,916.12	1,916.12
**Total Direct Cost Expenditures	12,974.00	12,974.00	0.00	6,485.35	0.00	6,488.65	6,488.65
760300 F&A Expenditures	6,519.00	6,519.00	0.00	3,242.66	0.00	3,276.34	3,276.34
*Total: Indirect Costs	6,519.00	6,519.00	0.00	3,242.66	0.00	3,276.34	3,276.34
**Total Indirect Cost Expenditures	6,519.00	6,519.00	0.00	3,242.66	0.00	3,276.34	3,276.34
***Total Expenditures	19,493.00	19,493.00	0.00	9,728.01	0.00	9,764.99	9,764.99
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,242.66	0.00	(3,242.66)	(3,242.66)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,570.47	0.00	(4,570.47)	(4,570.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,914.88	0.00	(1,914.88)	(1,914.88)
*Total: Transfers In	0.00	0.00	0.00	9,728.01	0.00	(9,728.01)	(9,728.01)
***Total Revenue	0.00	0.00	0.00	9,728.01	0.00	(9,728.01)	(9,728.01)

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active
 FMGR: Finkelhor, David
 Type: Grant

PI Name:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Westat		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	656200S001	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,553.68	0.00	(22,553.68)	(22,553.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(982.28)	15,417.18	2,259.24	(17,676.42)	(17,676.42)
611F60 Faculty NTT Research	0.00	0.00	1,454.70	3,614.69	969.80	(4,584.49)	(4,584.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,375.00	111,375.00	0.00	0.00	0.00	111,375.00	111,375.00
61CPEX Part Time Salary	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,530.00	24,530.00	0.00	0.00	0.00	24,530.00	24,530.00
*Total: Personnel	135,905.00	135,905.00	722.42	41,835.55	3,229.04	90,840.41	90,840.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,836.33	0.00	(1,836.33)	(1,836.33)
65YF10 Full Fringe Benefit Distr Expe	39,417.00	39,417.00	199.83	7,993.87	1,365.89	30,057.24	30,057.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
*Total: Fringe Benefits	39,417.00	39,417.00	220.83	9,851.20	1,365.89	28,199.91	28,199.91
710 Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
*Total: Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
7112 Research Supplies	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: Supplies	15,602.00	15,602.00	0.00	0.00	0.00	15,602.00	15,602.00
**Total Direct Cost Expenditures	199,385.00	199,385.00	943.25	51,686.75	4,594.93	143,103.32	143,103.32
760300 F&A Expenditures	100,435.00	100,435.00	476.32	25,949.19	0.00	74,485.81	74,485.81
*Total: Indirect Costs	100,435.00	100,435.00	476.32	25,949.19	0.00	74,485.81	74,485.81
**Total Indirect Cost Expenditures	100,435.00	100,435.00	476.32	25,949.19	0.00	74,485.81	74,485.81
***Total Expenditures	299,820.00	299,820.00	1,419.57	77,635.94	4,594.93	217,589.13	217,589.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,419.57	77,635.94	0.00	(77,635.94)	(77,635.94)
*Total: Sponsored Programs	0.00	0.00	1,419.57	77,635.94	0.00	(77,635.94)	(77,635.94)
***Total Revenue	0.00	0.00	1,419.57	77,635.94	0.00	(77,635.94)	(77,635.94)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA00 - NISMART-4
Fund: 14BA00 - NISMART-4

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI Name: Finkelhor, David
Sponsor: Westat
Sponsor ID: 656200S001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

Fund Information

Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA02 - Pivot Agriculture Technologies
 Fund: 14BA02 - Pivot Agriculture Technologies

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: VentureWell
 Sponsor ID: 16906-18
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	4,612.50	0.00	(4,612.50)	(4,612.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
*Total: Supplies	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14BA03 - Temporary Causeway
 Fund: 14BA03 - Temporary Causeway

Status: Active
 FMGR: Burdick, David M
 Type: Grant

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA03
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/20/18 - 4/30/19

CFDA #: 20.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date: 04/20/2018	IDC Basis Code: MTDCN		Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16	35.20%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	35.2	Equipment Vesting	USNH
Rev Account: 531000	Fund Type Level 2: P1		Idc Waiver	NO
			Sefa Classification	OTHER
			Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,561.34	1,561.34	437.18	(1,998.52)	(1,998.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,544.00	4,544.00	0.00	0.00	0.00	4,544.00	4,544.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Personnel	6,794.00	6,794.00	1,561.34	1,561.34	437.18	4,795.48	4,795.48
65YF10 Full Fringe Benefit Distr Expe	1,333.00	1,333.00	660.45	660.45	184.93	487.62	487.62
*Total: Fringe Benefits	1,333.00	1,333.00	660.45	660.45	184.93	487.62	487.62
710 Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	96.51	96.51	0.00	(96.51)	(96.51)
*Total: Supplies	600.00	600.00	96.51	96.51	0.00	503.49	503.49
**Total Direct Cost Expenditures	8,887.00	8,887.00	2,318.30	2,318.30	622.11	5,946.59	5,946.59
760300 F&A Expenditures	3,129.00	3,129.00	816.07	816.07	0.00	2,312.93	2,312.93
*Total: Indirect Costs	3,129.00	3,129.00	816.07	816.07	0.00	2,312.93	2,312.93
**Total Indirect Cost Expenditures	3,129.00	3,129.00	816.07	816.07	0.00	2,312.93	2,312.93
***Total Expenditures	12,016.00	12,016.00	3,134.37	3,134.37	622.11	8,259.52	8,259.52
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,134.37	3,134.37	0.00	(3,134.37)	(3,134.37)
*Total: Sponsored Programs	0.00	0.00	3,134.37	3,134.37	0.00	(3,134.37)	(3,134.37)
***Total Revenue	0.00	0.00	3,134.37	3,134.37	0.00	(3,134.37)	(3,134.37)

Grant: 14BA04 - Pall Misc Projects XVII
 Fund: 14BA04 - Pall Misc Projects XVII

Status: Active
 FMGR: Collins, Michael Robin
 Type: Grant

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Pall Corporation	Effective Date:	02/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	PO# 4503073194	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	2/1/18 - 1/31/19	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
61CPHX Part Time Hourly	0.00	0.00	507.38	5,845.15	0.00	(5,845.15)	(5,845.15)
61DTEX Full Time Temp - Exempt	0.00	0.00	5,478.00	39,624.20	7,851.80	(47,476.00)	(47,476.00)
61SNSH Student Labor	0.00	0.00	710.00	13,287.72	0.00	(13,287.72)	(13,287.72)
61SNWS College Work Study	0.00	0.00	0.00	164.07	0.00	(164.07)	(164.07)
61SNZ0 Student Labor Unallocated(Bud Only)	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
*Total: Personnel	78,000.00	78,000.00	6,695.38	77,046.15	7,851.80	(6,897.95)	(6,897.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,465.45	0.00	(1,465.45)	(1,465.45)
65YF10 Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.62	476.08	0.00	(476.08)	(476.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	460.14	3,211.17	659.55	(3,870.72)	(3,870.72)
*Total: Fringe Benefits	6,552.00	6,552.00	502.76	5,152.70	659.55	739.75	739.75
7112 Research Supplies	14,573.00	14,573.00	0.00	0.00	0.00	14,573.00	14,573.00
711200 Research Supplies	0.00	0.00	0.00	3,050.78	0.00	(3,050.78)	(3,050.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	699.50	0.00	(699.50)	(699.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.30	0.00	(56.30)	(56.30)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,955.43	0.00	(2,955.43)	(2,955.43)
*Total: Supplies	39,573.00	39,573.00	0.00	6,851.61	0.00	32,721.39	32,721.39
**Total Direct Cost Expenditures	124,125.00	124,125.00	7,198.14	89,050.46	8,511.35	26,563.19	26,563.19
760300 F&A Expenditures	62,311.00	62,311.00	3,635.07	44,737.38	0.00	17,573.62	17,573.62
*Total: Indirect Costs	62,311.00	62,311.00	3,635.07	44,737.38	0.00	17,573.62	17,573.62
**Total Indirect Cost Expenditures	62,311.00	62,311.00	3,635.07	44,737.38	0.00	17,573.62	17,573.62
***Total Expenditures	186,436.00	186,436.00	10,833.21	133,787.84	8,511.35	44,136.81	44,136.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA04 - Pall Misc Projects XVII
 Fund: 14BA04 - Pall Misc Projects XVII

Status: Active Type: Grant
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: PO# 4503073194
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/18 - 1/31/19

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/01/2018	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,833.21	133,787.84	0.00	(133,787.84)	(133,787.84)
*Total: Sponsored Programs	0.00	0.00	10,833.21	133,787.84	0.00	(133,787.84)	(133,787.84)
***Total Revenue	0.00	0.00	10,833.21	133,787.84	0.00	(133,787.84)	(133,787.84)

Grant: 14BA05 - (BIA) Internet Safety Ed
 Fund: 14BA05 - (BIA) Internet Safety Ed

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Google Inc	Effective Date:	04/09/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	935483	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/9/18 - 9/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,284.66	0.00	(15,284.66)	(15,284.66)
611F60 Faculty NTT Research	0.00	0.00	12,111.95	23,259.46	8,111.11	(31,370.57)	(31,370.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,194.00	125,194.00	0.00	0.00	0.00	125,194.00	125,194.00
61SNWS College Work Study	0.00	0.00	182.00	546.00	0.00	(546.00)	(546.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,105.00	9,105.00	0.00	0.00	0.00	9,105.00	9,105.00
*Total: Personnel	134,299.00	134,299.00	12,293.95	39,090.12	8,111.11	87,097.77	87,097.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,241.58	0.00	(1,241.58)	(1,241.58)
65YF10 Full Fringe Benefit Distr Expe	42,347.00	42,347.00	5,123.38	9,827.20	3,431.00	29,088.80	29,088.80
*Total: Fringe Benefits	42,347.00	42,347.00	5,123.38	11,068.78	3,431.00	27,847.22	27,847.22
710 Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,673.07	0.00	(1,673.07)	(1,673.07)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	545.39	0.00	(545.39)	(545.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	157.71	0.00	(157.71)	(157.71)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	675.04	0.00	(675.04)	(675.04)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
*Total: Travel	14,400.00	14,400.00	0.00	3,217.21	0.00	11,182.79	11,182.79
7112 Research Supplies	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,128.20	0.00	(1,128.20)	(1,128.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,142.46	75.00	(1,217.46)	(1,217.46)
*Total: Supplies	22,550.00	22,550.00	0.00	2,270.66	75.00	20,204.34	20,204.34
**Total Direct Cost Expenditures	213,596.00	213,596.00	17,417.33	55,646.77	11,617.11	146,332.12	146,332.12
760300 F&A Expenditures	107,865.00	107,865.00	8,795.74	28,031.69	0.00	79,833.31	79,833.31
*Total: Indirect Costs	107,865.00	107,865.00	8,795.74	28,031.69	0.00	79,833.31	79,833.31
**Total Indirect Cost Expenditures	107,865.00	107,865.00	8,795.74	28,031.69	0.00	79,833.31	79,833.31
***Total Expenditures	321,461.00	321,461.00	26,213.07	83,678.46	11,617.11	226,165.43	226,165.43
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	26,213.07	83,678.46	0.00	(83,678.46)	(83,678.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA05 - (BIA) Internet Safety Ed
 Fund: 14BA05 - (BIA) Internet Safety Ed

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Google Inc
 Sponsor ID: 935483
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 4/9/18 - 9/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/09/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	26,213.07	83,678.46	0.00	(83,678.46)	(83,678.46)
***Total Revenue	0.00	0.00	26,213.07	83,678.46	0.00	(83,678.46)	(83,678.46)

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA06 CFDA #: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	7,870.00	7,870.00	0.00	(7,870.00)	(7,870.00)
*Total: Equipment	0.00	0.00	7,870.00	7,870.00	0.00	(7,870.00)	(7,870.00)
717200 Other Professional Services-General	0.00	0.00	4,915.00	4,915.00	0.00	(4,915.00)	(4,915.00)
*Total: Supplies	0.00	0.00	4,915.00	4,915.00	0.00	(4,915.00)	(4,915.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
*Total: Other	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
**Total Direct Cost Expenditures	0.00	0.00	12,785.00	(917,943.35)	0.00	917,943.35	917,943.35
***Total Expenditures	0.00	0.00	12,785.00	(917,943.35)	0.00	917,943.35	917,943.35
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	(449,444.95)	0.00	449,444.95	449,444.95
*Total: Transfers In	0.00	0.00	0.00	(449,444.95)	0.00	449,444.95	449,444.95
***Total Revenue	0.00	0.00	0.00	(449,444.95)	0.00	449,444.95	449,444.95

Grant: 14BA07 - Preconcentrating Ambient Ioniz
 Fund: 14BA07 - Preconcentrating Ambient Ioniz

Status: Active
 FMGR: Li, Anyin

Type: Contract

PI Name: Li, Anyin
 Sponsor: Thermo Finnigan LLC
 Sponsor ID: 14BA07
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

CFDA #: NONE

Fund Information

Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,867.00	0.00	(6,867.00)	(6,867.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,867.00	6,867.00	0.00	0.00	0.00	6,867.00	6,867.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,381.00	0.00	(1,381.00)	(1,381.00)
613NZ0 Grad Unallocated Budget (Bud Only)	4,142.00	4,142.00	0.00	0.00	0.00	4,142.00	4,142.00
*Total: Personnel	11,009.00	11,009.00	0.00	8,248.00	0.00	2,761.00	2,761.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	692.83	0.00	(692.83)	(692.83)
65YF10 Full Fringe Benefit Distr Expe	925.00	925.00	0.00	0.00	0.00	925.00	925.00
*Total: Fringe Benefits	925.00	925.00	0.00	692.83	0.00	232.17	232.17
**Total Direct Cost Expenditures	11,934.00	11,934.00	0.00	8,940.83	0.00	2,993.17	2,993.17
760300 F&A Expenditures	6,026.00	6,026.00	0.00	4,515.12	0.00	1,510.88	1,510.88
*Total: Indirect Costs	6,026.00	6,026.00	0.00	4,515.12	0.00	1,510.88	1,510.88
**Total Indirect Cost Expenditures	6,026.00	6,026.00	0.00	4,515.12	0.00	1,510.88	1,510.88
***Total Expenditures	17,960.00	17,960.00	0.00	13,455.95	0.00	4,504.05	4,504.05
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,455.95	0.00	(13,455.95)	(13,455.95)
*Total: Sponsored Programs	0.00	0.00	0.00	13,455.95	0.00	(13,455.95)	(13,455.95)
***Total Revenue	0.00	0.00	0.00	13,455.95	0.00	(13,455.95)	(13,455.95)

Grant: 14BA10 - Miscellaneous Business
 Fund: 14BA10 - Miscellaneous Business

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC
Sponsor ID:	14BA10	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	43,262.39	44,874.14	0.00	(44,874.14)	(44,874.14)
617BHO Operating Staff-Overtime	0.00	0.00	538.15	538.15	0.00	(538.15)	(538.15)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	155.00	155.00	0.00	(155.00)	(155.00)
61CPHX Part Time Hourly	0.00	0.00	39,368.53	45,199.40	0.00	(45,199.40)	(45,199.40)
61SNHO Student Labor - Overtime	0.00	0.00	19.57	19.57	0.00	(19.57)	(19.57)
61SNSH Student Labor	0.00	0.00	32,864.09	43,188.48	0.00	(43,188.48)	(43,188.48)
61SNWS College Work Study	0.00	0.00	9,888.77	15,523.55	0.00	(15,523.55)	(15,523.55)
*Total: Personnel	0.00	0.00	126,096.50	149,498.29	0.00	(149,498.29)	(149,498.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	58.23	58.23	0.00	(58.23)	(58.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	18,300.64	18,982.41	0.00	(18,982.41)	(18,982.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3,306.97	3,796.78	0.00	(3,796.78)	(3,796.78)
*Total: Fringe Benefits	0.00	0.00	21,665.84	22,837.42	0.00	(22,837.42)	(22,837.42)
7112 Research Supplies	97,542.00	199,397.63	0.00	0.00	0.00	97,542.00	199,397.63
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	463.00	463.00	2,537.00	(3,000.00)	(3,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	654.92	654.92	1,890.27	(2,545.19)	(2,545.19)
*Total: Supplies	97,542.00	199,397.63	1,117.92	1,117.92	4,427.27	91,996.81	193,852.44
**Total Direct Cost Expenditures	97,542.00	199,397.63	148,880.26	173,453.63	4,427.27	(80,338.90)	21,516.73
760300 F&A Expenditures	9,726.00	19,905.76	14,888.10	17,345.45	0.00	(7,619.45)	2,560.31
*Total: Indirect Costs	9,726.00	19,905.76	14,888.10	17,345.45	0.00	(7,619.45)	2,560.31
**Total Indirect Cost Expenditures	9,726.00	19,905.76	14,888.10	17,345.45	0.00	(7,619.45)	2,560.31
***Total Expenditures	107,268.00	219,303.39	163,768.36	190,799.08	4,427.27	(87,958.35)	24,077.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	163,768.36	190,799.08	0.00	(190,799.08)	(190,799.08)
*Total: Sponsored Programs	0.00	0.00	163,768.36	190,799.08	0.00	(190,799.08)	(190,799.08)
***Total Revenue	0.00	0.00	163,768.36	190,799.08	0.00	(190,799.08)	(190,799.08)

Grant: 14BA10 - Miscellaneous Business
 Fund: 14BA10 - Miscellaneous Business

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC
Sponsor ID:	14BA10	Term Date:		IDC Rate Code:	IDC10
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,048.54	3,048.54	0.00	(3,048.54)	(3,048.54)
61SNSH Student Labor	0.00	0.00	1,776.44	1,776.44	0.00	(1,776.44)	(1,776.44)
*Total: Personnel	0.00	0.00	4,824.98	4,824.98	0.00	(4,824.98)	(4,824.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,289.58	1,289.58	0.00	(1,289.58)	(1,289.58)
*Total: Fringe Benefits	0.00	0.00	1,289.58	1,289.58	0.00	(1,289.58)	(1,289.58)
**Total Direct Cost Expenditures	0.00	0.00	6,114.56	6,114.56	0.00	(6,114.56)	(6,114.56)
760300 F&A Expenditures	0.00	0.00	611.46	611.46	0.00	(611.46)	(611.46)
*Total: Indirect Costs	0.00	0.00	611.46	611.46	0.00	(611.46)	(611.46)
**Total Indirect Cost Expenditures	0.00	0.00	611.46	611.46	0.00	(611.46)	(611.46)
***Total Expenditures	0.00	0.00	6,726.02	6,726.02	0.00	(6,726.02)	(6,726.02)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,726.02	6,726.02	0.00	(6,726.02)	(6,726.02)
*Total: Sponsored Programs	0.00	0.00	6,726.02	6,726.02	0.00	(6,726.02)	(6,726.02)
***Total Revenue	0.00	0.00	6,726.02	6,726.02	0.00	(6,726.02)	(6,726.02)

Grant: 14BA10 - Miscellaneous Business
 Fund: 14BA11 - Miscellaneous Business

Status: Active
 FMGR: Keirms, Tracy A
 Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14BA10	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

Org: UCSCTK - PI Tracy Keirms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	107,974.63	0.00	0.00	0.00	0.00	107,974.63	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	107,974.63	0.00	0.00	0.00	0.00	107,974.63	0.00
**Total Direct Cost Expenditures	107,974.63	0.00	0.00	0.00	0.00	107,974.63	0.00
760300 F&A Expenditures	10,798.76	0.00	0.00	0.00	0.00	10,798.76	0.00
*Total: Indirect Costs	10,798.76	0.00	0.00	0.00	0.00	10,798.76	0.00
**Total Indirect Cost Expenditures	10,798.76	0.00	0.00	0.00	0.00	10,798.76	0.00
***Total Expenditures	118,773.39	0.00	0.00	0.00	0.00	118,773.39	0.00

Grant: 14BA14 - SPaT Challenge
 Fund: 14BA14 - SPaT Challenge

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Contract

PI Name: Kirsch, Nicholas J
 Sponsor: Sebago Technics Inc
 Sponsor ID: 17311
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 6/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: URCRNC - CRC - Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	16,198.45	16,198.45	3,214.55	(19,413.00)	(19,413.00)
615NZ0 PAT Unallocated Budget (Bud Only)	19,396.00	19,396.00	0.00	0.00	0.00	19,396.00	19,396.00
61SNHO Student Labor - Overtime	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	3,992.50	3,992.50	0.00	(3,992.50)	(3,992.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	23,396.00	23,396.00	20,198.45	20,198.45	3,214.55	(17.00)	(17.00)
65YF10 Full Fringe Benefit Distr Expe	8,524.00	8,524.00	6,845.88	6,845.88	1,359.75	318.37	318.37
*Total: Fringe Benefits	8,524.00	8,524.00	6,845.88	6,845.88	1,359.75	318.37	318.37
**Total Direct Cost Expenditures	31,920.00	31,920.00	27,044.33	27,044.33	4,574.30	301.37	301.37
760300 F&A Expenditures	3,830.00	3,830.00	3,245.31	3,245.31	0.00	584.69	584.69
*Total: Indirect Costs	3,830.00	3,830.00	3,245.31	3,245.31	0.00	584.69	584.69
**Total Indirect Cost Expenditures	3,830.00	3,830.00	3,245.31	3,245.31	0.00	584.69	584.69
***Total Expenditures	35,750.00	35,750.00	30,289.64	30,289.64	4,574.30	886.06	886.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	30,289.64	30,289.64	0.00	(30,289.64)	(30,289.64)
*Total: Sponsored Programs	0.00	0.00	30,289.64	30,289.64	0.00	(30,289.64)	(30,289.64)
***Total Revenue	0.00	0.00	30,289.64	30,289.64	0.00	(30,289.64)	(30,289.64)

Grant: 14BA14 - SPaT Challenge
 Fund: 14BA14 - SPaT Challenge

Status: Active
 Type: Contract
 FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J
 Sponsor: Sebago Technics Inc
 Sponsor ID: 17311
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 6/1/18 - 12/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	(3,992.50)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(4,480.00)	0.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(4,480.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(4,480.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(4,480.00)	0.00	0.00	0.00	0.00

Grant: 14BA14 - SPaT Challenge
 Fund: 15CB76 - SPaT Challenge - CS

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Contract

PI Name: Kirsch, Nicholas J
 Sponsor: Sebago Technics Inc
 Sponsor ID: 17311
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 6/1/18 - 12/31/18

CFDA #: NONE

Fund Information

Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: 14ZCLR 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URCRNC - CRC - Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,421.00	10,421.00	0.00	(10,421.00)	(10,421.00)
615NZ0 PAT Unallocated Budget (Bud Only)	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
*Total: Personnel	10,421.00	10,421.00	10,421.00	10,421.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,401.00	4,401.00	4,377.50	4,377.50	0.00	23.50	23.50
*Total: Fringe Benefits	4,401.00	4,401.00	4,377.50	4,377.50	0.00	23.50	23.50
**Total Direct Cost Expenditures	14,822.00	14,822.00	14,798.50	14,798.50	0.00	23.50	23.50
760300 F&A Expenditures	1,778.00	1,778.00	1,775.82	1,775.82	0.00	2.18	2.18
*Total: Indirect Costs	1,778.00	1,778.00	1,775.82	1,775.82	0.00	2.18	2.18
**Total Indirect Cost Expenditures	1,778.00	1,778.00	1,775.82	1,775.82	0.00	2.18	2.18
***Total Expenditures	16,600.00	16,600.00	16,574.32	16,574.32	0.00	25.68	25.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,775.82	1,775.82	0.00	(1,775.82)	(1,775.82)
*Total: Transfers In	0.00	0.00	1,775.82	1,775.82	0.00	(1,775.82)	(1,775.82)
***Total Revenue	0.00	0.00	1,775.82	1,775.82	0.00	(1,775.82)	(1,775.82)

Grant: 14BA14 - SPaT Challenge
 Fund: 15CB76 - SPaT Challenge - CS

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Contract

PI Name: Kirsch, Nicholas J
 Sponsor: Sebago Technics Inc
 Sponsor ID: 17311
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 6/1/18 - 12/31/18

CFDA #: NONE

Fund Information

Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: 14ZCLR 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(10,421.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(10,421.00)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,377.50)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(4,377.50)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(14,798.50)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,775.82)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(1,775.82)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,775.82)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(16,574.32)	0.00	0.00	0.00	0.00
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(1,775.82)	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	(1,775.82)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,775.82)	0.00	0.00	0.00	0.00

Grant: 14BA16 - Cooling System for Laser
 Fund: 14BA16 - Cooling System for Laser

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: MSIN05474126
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/18 - 12/3/18

CFDA #: 12.300

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,429.00	7,429.00	0.00	0.00	0.00	7,429.00	7,429.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
*Total: Personnel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
65YF10 Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
*Total: Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
721100 Assistantships	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
*Total: Tuition/Participant Support	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
**Total Direct Cost Expenditures	26,236.00	26,236.00	0.00	0.00	0.00	26,236.00	26,236.00
760300 F&A Expenditures	8,764.00	8,764.00	0.00	0.00	0.00	8,764.00	8,764.00
*Total: Indirect Costs	8,764.00	8,764.00	0.00	0.00	0.00	8,764.00	8,764.00
**Total Indirect Cost Expenditures	8,764.00	8,764.00	0.00	0.00	0.00	8,764.00	8,764.00
***Total Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Physical Sciences, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SC1984001	CFDA #:	12.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/18 - 3/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO
							Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,000.06	8,000.06	0.00	(8,000.06)	(8,000.06)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	11,470.80	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61SNSH Student Labor	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,382.00	8,382.00	0.00	0.00	0.00	8,382.00	8,382.00
*Total: Personnel	75,384.00	75,384.00	10,867.76	21,069.31	11,470.80	42,843.89	42,843.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	672.00	672.00	0.00	(672.00)	(672.00)
65YF10 Full Fringe Benefit Distr Expe	3,117.00	3,117.00	0.00	0.00	0.00	3,117.00	3,117.00
*Total: Fringe Benefits	3,117.00	3,117.00	672.00	672.00	0.00	2,445.00	2,445.00
710 Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
*Total: Supplies	8,000.00	8,000.00	0.00	557.70	0.00	7,442.30	7,442.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,923.75	0.00	(6,923.75)	(6,923.75)
*Total: Tuition/Participant Support	17,725.00	17,725.00	0.00	8,063.75	0.00	9,661.25	9,661.25
**Total Direct Cost Expenditures	108,476.00	108,476.00	11,539.76	30,362.76	11,470.80	66,642.44	66,642.44
760300 F&A Expenditures	45,274.00	45,274.00	5,827.58	11,261.00	0.00	34,013.00	34,013.00
*Total: Indirect Costs	45,274.00	45,274.00	5,827.58	11,261.00	0.00	34,013.00	34,013.00
**Total Indirect Cost Expenditures	45,274.00	45,274.00	5,827.58	11,261.00	0.00	34,013.00	34,013.00
***Total Expenditures	153,750.00	153,750.00	17,367.34	41,623.76	11,470.80	100,655.44	100,655.44

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: Physical Sciences, Inc.
 Sponsor ID: SC1984001
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/18 - 3/31/20
 CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO
				Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	17,367.34	41,623.76	0.00	(41,623.76)	(41,623.76)
*Total: Sponsored Programs	0.00	0.00	17,367.34	41,623.76	0.00	(41,623.76)	(41,623.76)
***Total Revenue	0.00	0.00	17,367.34	41,623.76	0.00	(41,623.76)	(41,623.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active
 Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 8/27/19

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
*Total: Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA19 - 3D-Printed Scintillation
 Fund: 14BA19 - 3D-Printed Scintillation

Status: Active
 FMGR: Long, Elena A
 Type: Grant

PI Name: Long, Elena A
 Sponsor: Jefferson Science Associates LLC
 Sponsor ID: 14BA19 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/20/18 - 8/19/19

Fund Information
 Effective Date: 10/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHEL - PI Elena A. Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH Student Labor	0.00	0.00	482.93	1,173.84	0.00	(1,173.84)	(1,173.84)
*Total: Personnel	5,500.00	5,500.00	482.93	1,173.84	0.00	4,326.16	4,326.16
**Total Direct Cost Expenditures	5,500.00	5,500.00	482.93	1,173.84	0.00	4,326.16	4,326.16
***Total Expenditures	5,500.00	5,500.00	482.93	1,173.84	0.00	4,326.16	4,326.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	482.93	1,173.84	0.00	(1,173.84)	(1,173.84)
*Total: Sponsored Programs	0.00	0.00	482.93	1,173.84	0.00	(1,173.84)	(1,173.84)
***Total Revenue	0.00	0.00	482.93	1,173.84	0.00	(1,173.84)	(1,173.84)

Grant: 14BA20 - Pease Wastewater Treatment
 Fund: 14BA20 - Pease Wastewater Treatment

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Underwood Engineers Inc	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14BA20	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/18 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
615NZ0 PAT Unallocated Budget (Bud Only)	270.00	270.00	0.00	0.00	0.00	270.00	270.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	12,326.00	12,326.00	0.00	0.00	0.00	12,326.00	12,326.00
65YF10 Full Fringe Benefit Distr Expe	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
*Total: Fringe Benefits	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
710 Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
*Total: Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
7112 Research Supplies	570.00	570.00	0.00	0.00	0.00	570.00	570.00
711200 Research Supplies	0.00	0.00	47.99	47.99	0.00	(47.99)	(47.99)
*Total: Supplies	570.00	570.00	47.99	47.99	0.00	522.01	522.01
**Total Direct Cost Expenditures	17,307.00	17,307.00	47.99	47.99	0.00	17,259.01	17,259.01
760300 F&A Expenditures	6,093.00	6,093.00	16.89	16.89	0.00	6,076.11	6,076.11
*Total: Indirect Costs	6,093.00	6,093.00	16.89	16.89	0.00	6,076.11	6,076.11
**Total Indirect Cost Expenditures	6,093.00	6,093.00	16.89	16.89	0.00	6,076.11	6,076.11
***Total Expenditures	23,400.00	23,400.00	64.88	64.88	0.00	23,335.12	23,335.12
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	64.88	64.88	0.00	(64.88)	(64.88)
*Total: Sponsored Programs	0.00	0.00	64.88	64.88	0.00	(64.88)	(64.88)
***Total Revenue	0.00	0.00	64.88	64.88	0.00	(64.88)	(64.88)

Grant: 14BA21 - Rye Water Dist. Water Quality
 Fund: 14BA21 - Rye Water Dist. Water Quality

Status: Active
 Type: Contract
 FMGR: Mouser, Paula J

PI Name: Mouser, Paula J
 Sponsor: Wright-Pierce
 Sponsor ID: 14BA21
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/8/18 - 10/7/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/08/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
61SNZ0 Student Labor Unallocated(Bud Only)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
*Total: Personnel	1,967.00	1,967.00	0.00	0.00	0.00	1,967.00	1,967.00
65YF10 Full Fringe Benefit Distr Expe	133.00	133.00	0.00	0.00	0.00	133.00	133.00
*Total: Fringe Benefits	133.00	133.00	0.00	0.00	0.00	133.00	133.00
7112 Research Supplies	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
711200 Research Supplies	0.00	0.00	0.00	451.84	0.00	(451.84)	(451.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	57.31	57.31	0.00	(57.31)	(57.31)
*Total: Supplies	1,410.00	1,410.00	57.31	509.15	0.00	900.85	900.85
**Total Direct Cost Expenditures	3,510.00	3,510.00	57.31	509.15	0.00	3,000.85	3,000.85
760300 F&A Expenditures	1,236.00	1,236.00	20.17	179.22	0.00	1,056.78	1,056.78
*Total: Indirect Costs	1,236.00	1,236.00	20.17	179.22	0.00	1,056.78	1,056.78
**Total Indirect Cost Expenditures	1,236.00	1,236.00	20.17	179.22	0.00	1,056.78	1,056.78
***Total Expenditures	4,746.00	4,746.00	77.48	688.37	0.00	4,057.63	4,057.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	77.48	688.37	0.00	(688.37)	(688.37)
*Total: Sponsored Programs	0.00	0.00	77.48	688.37	0.00	(688.37)	(688.37)
***Total Revenue	0.00	0.00	77.48	688.37	0.00	(688.37)	(688.37)

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Active
 FMGR: Malley, James P

Type: Contract

PI Name: Malley, James P
 Sponsor: ARCADIS US Inc
 Sponsor ID: 14BA22
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/27/18 - 7/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/10/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
*Total: Personnel	25,718.00	25,718.00	0.00	0.00	0.00	25,718.00	25,718.00
65YF10 Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
*Total: Fringe Benefits	633.00	633.00	0.00	0.00	0.00	633.00	633.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	8,828.00	8,828.00	0.00	0.00	0.00	8,828.00	8,828.00
711200 Research Supplies	0.00	0.00	0.00	887.92	0.00	(887.92)	(887.92)
*Total: Supplies	8,828.00	8,828.00	0.00	887.92	0.00	7,940.08	7,940.08
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: Tuition/Participant Support	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
**Total Direct Cost Expenditures	46,224.00	46,224.00	0.00	887.92	0.00	45,336.08	45,336.08
760300 F&A Expenditures	18,776.00	18,776.00	0.00	448.40	0.00	18,327.60	18,327.60
*Total: Indirect Costs	18,776.00	18,776.00	0.00	448.40	0.00	18,327.60	18,327.60
**Total Indirect Cost Expenditures	18,776.00	18,776.00	0.00	448.40	0.00	18,327.60	18,327.60
***Total Expenditures	65,000.00	65,000.00	0.00	1,336.32	0.00	63,663.68	63,663.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,336.32	0.00	(1,336.32)	(1,336.32)
*Total: Sponsored Programs	0.00	0.00	0.00	1,336.32	0.00	(1,336.32)	(1,336.32)
***Total Revenue	0.00	0.00	0.00	1,336.32	0.00	(1,336.32)	(1,336.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA23 - DRIVEN
 Fund: 14BA23 - DRIVEN

Status: Active
 FMGR: Sedam, Marc C
 Type: Contract

PI Name: Sedam, Marc C
 Sponsor: Celdara Medical LLC
 Sponsor ID: 1UT2GM130176-01
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

CFDA #: 93.859

Fund Information

Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	14,427.00	14,427.00	0.00	0.00	0.00	14,427.00	14,427.00
*Total: Personnel	14,427.00	14,427.00	0.00	0.00	0.00	14,427.00	14,427.00
65YF10 Full Fringe Benefit Distr Expe	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
*Total: Fringe Benefits	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
**Total Direct Cost Expenditures	20,529.00	20,529.00	0.00	0.00	0.00	20,529.00	20,529.00
760300 F&A Expenditures	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
*Total: Indirect Costs	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
**Total Indirect Cost Expenditures	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
***Total Expenditures	24,635.00	24,635.00	0.00	0.00	0.00	24,635.00	24,635.00

Grant: 14BA24 - Predicting SPE Fluxes
 Fund: 14BA24 - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: 14BA24
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/14/18 - 9/10/19

CFDA #: 43.001

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
*Total: Personnel	15,443.00	15,443.00	0.00	0.00	0.00	15,443.00	15,443.00
65YF10 Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
*Total: Fringe Benefits	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
710 Travel	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
*Total: Travel	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	19,934.00	19,934.00	0.00	0.00	0.00	19,934.00	19,934.00
760300 F&A Expenditures	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
*Total: Indirect Costs	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
**Total Indirect Cost Expenditures	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 14BA25 - Curved MPCs for Spaceflight
 Fund: 14BA25 - Curved MPCs for Spaceflight

Status: Active
 FMGR: Kucharek, Harald A

Type: Contract

PI Name: Kucharek, Harald A
 Sponsor: Incom Inc
 Sponsor ID: 14BA25
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/27/18 - 1/25/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/27/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	347.78	347.78	0.00	(347.78)	(347.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,373.00	13,373.00	0.00	0.00	0.00	13,373.00	13,373.00
615F10 PAT	0.00	0.00	1,122.66	1,122.66	0.00	(1,122.66)	(1,122.66)
615NZ0 PAT Unallocated Budget (Bud Only)	1,078.00	1,078.00	0.00	0.00	0.00	1,078.00	1,078.00
*Total: Personnel	15,693.00	15,693.00	1,470.44	1,470.44	0.00	14,222.56	14,222.56
65YF10 Full Fringe Benefit Distr Expe	2,079.00	2,079.00	621.98	621.98	0.00	1,457.02	1,457.02
*Total: Fringe Benefits	2,079.00	2,079.00	621.98	621.98	0.00	1,457.02	1,457.02
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	18,072.00	18,072.00	2,092.42	2,092.42	0.00	15,979.58	15,979.58
760300 F&A Expenditures	9,101.00	9,101.00	1,056.66	1,056.66	0.00	8,044.34	8,044.34
*Total: Indirect Costs	9,101.00	9,101.00	1,056.66	1,056.66	0.00	8,044.34	8,044.34
**Total Indirect Cost Expenditures	9,101.00	9,101.00	1,056.66	1,056.66	0.00	8,044.34	8,044.34
***Total Expenditures	27,173.00	27,173.00	3,149.08	3,149.08	0.00	24,023.92	24,023.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,149.08	3,149.08	0.00	(3,149.08)	(3,149.08)
*Total: Sponsored Programs	0.00	0.00	3,149.08	3,149.08	0.00	(3,149.08)	(3,149.08)
***Total Revenue	0.00	0.00	3,149.08	3,149.08	0.00	(3,149.08)	(3,149.08)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F073	Term Date:		IDC Rate Code:	IDC48	48.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/19						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613N20 Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10 PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615N20 PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
*Total: Personnel	260,916.00	229,634.00	0.00	227,954.38	0.00	32,961.62	1,679.62
65YF10 Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
*Total: Fringe Benefits	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
710 Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100 Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
*Total: Supplies	1,440.00	1,440.00	0.00	408.00	0.00	1,032.00	1,032.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
*Total: Tuition/Participant Support	76,801.00	76,801.00	0.00	89,178.50	0.00	(12,377.50)	(12,377.50)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Other	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
**Total Direct Cost Expenditures	383,681.00	352,308.36	0.00	355,325.75	0.00	28,355.25	(3,017.39)
760300 F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
*Total: Indirect Costs	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
**Total Indirect Cost Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
***Total Expenditures	528,225.00	483,076.36	0.00	483,076.36	0.00	45,148.64	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC48 48.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 48	Budget Controls	STDBUD
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530220 Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
*Total: Sponsored Programs	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total Revenue	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F074 - GEBCO Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 07/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
*Total: Travel	44,992.00	34,976.58	0.00	34,363.03	0.00	10,628.97	613.55
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
*Total: Supplies	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
**Total Direct Cost Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
***Total Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
*Total: Sponsored Programs	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total Revenue	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 07/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
*Total: Travel	49,417.00	55,345.50	0.00	54,892.98	0.00	(5,475.98)	452.52
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
*Total: Supplies	0.00	0.00	0.00	452.52	0.00	(452.52)	(452.52)
**Total Direct Cost Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	(0.00)
***Total Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
*Total: Sponsored Programs	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
***Total Revenue	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F073	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613N20 Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10 PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615N20 PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	199,094.00	230,376.00	0.00	230,872.21	0.00	(31,778.21)	(496.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	38,338.00	41,497.00	0.00	38,133.22	0.00	204.78	3,363.78
*Total: Fringe Benefits	38,338.00	41,497.00	0.00	38,179.72	0.00	158.28	3,317.28
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Supplies	1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100 Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
*Total: Tuition/Participant Support	102,240.00	93,838.07	0.00	97,690.50	0.00	4,549.50	(3,852.43)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	341,112.00	367,151.07	0.00	368,284.43	0.00	(27,172.43)	(1,133.36)
760300 F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
*Total: Indirect Costs	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
**Total Indirect Cost Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total Expenditures	436,707.00	476,522.07	0.00	476,522.07	0.00	(39,815.07)	0.00

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14F073	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE		Expend End Date:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 6/30/19			Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
*Total: Sponsored Programs	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
***Total Revenue	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 10/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	60,648.34	70,068.83	0.00	0.00	0.00	60,648.34	70,068.83
710100 Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200 Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
*Total: Travel	60,648.34	70,068.83	0.00	68,636.67	0.00	(7,988.33)	1,432.16
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
*Total: Supplies	0.00	0.00	0.00	1,432.16	0.00	(1,432.16)	(1,432.16)
**Total Direct Cost Expenditures	60,648.34	70,068.83	0.00	70,068.83	0.00	(9,420.49)	(0.00)
***Total Expenditures	60,648.34	70,068.83	0.00	70,068.83	0.00	(9,420.49)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
*Total: Sponsored Programs	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
***Total Revenue	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F073	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/19					Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613N20 Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10 PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615N20 PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: Personnel	235,891.00	235,891.00	0.00	234,078.51	0.00	1,812.49	1,812.49
65YF10 Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
*Total: Fringe Benefits	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
710 Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
*Total: Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
7112 Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200 Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	2,703.00	2,703.00	0.00	3,165.04	0.00	(462.04)	(462.04)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100 Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
*Total: Tuition/Participant Support	109,002.00	109,002.00	0.00	107,585.50	0.00	1,416.50	1,416.50
**Total Direct Cost Expenditures	383,816.89	383,816.89	0.00	383,816.89	0.00	(0.00)	(0.00)
760300 F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
*Total: Indirect Costs	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
**Total Indirect Cost Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
***Total Expenditures	494,309.39	494,309.39	0.00	494,309.39	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
*Total: Sponsored Programs	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC40 40.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 40	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14F073	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/09 - 6/30/19	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613N20 Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10 PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615N20 PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: Personnel	238,891.00	238,891.00	0.00	235,997.31	0.00	2,893.69	2,893.69
65YF10 Full Fringe Benefit Distr Expe	38,000.40	38,000.40	0.00	40,000.27	0.00	(1,999.87)	(1,999.87)
*Total: Fringe Benefits	38,000.40	38,000.40	0.00	40,000.27	0.00	(1,999.87)	(1,999.87)
711200 Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
*Total: Supplies	1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100 Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
*Total: Tuition/Participant Support	114,966.00	114,966.00	0.00	119,080.90	0.00	(4,114.90)	(4,114.90)
**Total Direct Cost Expenditures	393,586.40	393,586.40	0.00	396,644.17	0.00	(3,057.77)	(3,057.77)
760300 F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
*Total: Indirect Costs	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
**Total Indirect Cost Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
***Total Expenditures	507,669.40	507,669.40	0.00	507,669.40	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
*Total: Sponsored Programs	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
***Total Revenue	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 10/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	12,087.29	12,087.29	0.00	0.00	0.00	12,087.29	12,087.29
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	0.00	19,898.04	0.00	(19,898.04)	(19,898.04)
710200 Foreign Travel	43,745.00	43,745.00	0.00	35,766.35	0.00	7,978.65	7,978.65
*Total: Travel	55,832.29	55,832.29	0.00	55,832.29	0.00	0.00	0.00
7112 Research Supplies	370.66	370.66	0.00	0.00	0.00	370.66	370.66
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
*Total: Supplies	370.66	370.66	0.00	370.66	0.00	0.00	0.00
**Total Direct Cost Expenditures	56,202.95	56,202.95	0.00	56,202.95	0.00	0.00	0.00
***Total Expenditures	56,202.95	56,202.95	0.00	56,202.95	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
*Total: Sponsored Programs	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
***Total Revenue	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F073	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613N20 Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10 PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615N20 PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SN20 Student Labor Unallocated(Bud Only)	14,425.73	14,425.73	0.00	0.00	0.00	14,425.73	14,425.73
*Total: Personnel	222,133.73	222,133.73	0.00	241,136.15	0.00	(19,002.42)	(19,002.42)
65YF10 Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
*Total: Fringe Benefits	33,769.00	33,769.00	0.00	28,301.88	0.00	5,467.12	5,467.12
7112 Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
*Total: Supplies	3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
*Total: Tuition/Participant Support	131,172.00	131,172.00	0.00	117,842.50	0.00	13,329.50	13,329.50
**Total Direct Cost Expenditures	390,482.73	390,482.73	0.00	390,482.73	0.00	0.00	0.00
760300 F&A Expenditures	109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
*Total: Indirect Costs	109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
**Total Indirect Cost Expenditures	109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
***Total Expenditures	499,538.86	499,538.86	0.00	499,538.86	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
*Total: Sponsored Programs	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19
 CFDA #: NONE

Fund Information

Effective Date: 02/03/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 02/03/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200 Foreign Travel	38,354.06	38,354.06	0.00	40,326.04	0.00	(1,971.98)	(1,971.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
*Total: Travel	76,745.06	76,745.06	0.00	48,984.82	0.00	27,760.24	27,760.24
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
71C600 Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: Supplies	0.00	0.00	0.00	491.18	0.00	(491.18)	(491.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	76,745.06	76,745.06	0.00	49,476.00	0.00	27,269.06	27,269.06
***Total Expenditures	76,745.06	76,745.06	0.00	49,476.00	0.00	27,269.06	27,269.06
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)
*Total: Sponsored Programs	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)
***Total Revenue	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1209	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/12 - 6/30/19					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	90,001.00	90,001.00	0.00	90,782.09	0.00	(781.09)	(781.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
*Total: Fringe Benefits	39,476.00	39,476.00	0.00	39,868.31	0.00	(392.31)	(392.31)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
*Total: Supplies	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	137,146.41	0.00	3,760.59	3,760.59
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
*Total: Indirect Costs	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total Expenditures	197,269.00	197,269.00	0.00	192,005.03	0.00	5,263.97	5,263.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC40 40.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 40	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
*Total: Sponsored Programs	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
***Total Revenue	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/19

Fund Information
 Effective Date: 02/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,103.76	0.00	(1,103.76)	(1,103.76)
710200 Foreign Travel	0.00	0.00	0.00	41,523.86	0.00	(41,523.86)	(41,523.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,677.62	0.00	(2,677.62)	(2,677.62)
*Total: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
*Total: Supplies	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F131	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/19						Uniform Guidance	NO

Org: UZMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,192.00	0.00	(17,192.00)	(17,192.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	155,502.42	0.00	(155,502.42)	(155,502.42)
613NZ0 Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10 PAT	0.00	0.00	0.00	66,392.39	0.00	(66,392.39)	(66,392.39)
615NZ0 PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,657.02	3,657.02	0.00	0.00	0.00	3,657.02	3,657.02
*Total: Personnel	226,874.02	226,874.02	0.00	239,086.81	0.00	(12,212.79)	(12,212.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.13	0.00	(1,444.13)	(1,444.13)
65YF10 Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	25,539.54	0.00	11,182.46	11,182.46
*Total: Fringe Benefits	36,722.00	36,722.00	0.00	26,983.67	0.00	9,738.33	9,738.33
7112 Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,872.96	0.00	(12,872.96)	(12,872.96)
*Total: Supplies	6,222.00	6,222.00	0.00	12,872.96	0.00	(6,650.96)	(6,650.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	128,059.42	128,059.42	0.00	0.00	0.00	128,059.42	128,059.42
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	104,306.00	0.00	(104,306.00)	(104,306.00)
*Total: Tuition/Participant Support	128,059.42	128,059.42	0.00	118,934.00	0.00	9,125.42	9,125.42
**Total Direct Cost Expenditures	397,877.44	397,877.44	0.00	397,877.44	0.00	0.00	0.00
760300 F&A Expenditures	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
*Total: Indirect Costs	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
**Total Indirect Cost Expenditures	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
***Total Expenditures	509,454.72	509,454.72	0.00	509,454.72	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
*Total: Sponsored Programs	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
***Total Revenue	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F131 - NF GEBCO Year 11 Project
Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: 14F131 CFDA #: NONE
Resp Org: UZCCOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC40 40.00%
IDC Dist From Code: UNHDST 40
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F131 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	74,582.00	44,582.00	0.00	0.00	0.00	74,582.00	44,582.00
710000 In-State Travel	0.00	0.00	0.00	1,603.38	0.00	(1,603.38)	(1,603.38)
710100 Out-of-State Travel	0.00	0.00	0.00	10,482.85	0.00	(10,482.85)	(10,482.85)
710200 Foreign Travel	0.00	0.00	0.00	31,354.81	0.00	(31,354.81)	(31,354.81)
*Total: Travel	74,582.00	44,582.00	0.00	43,441.04	0.00	31,140.96	1,140.96
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
*Total: Tuition/Participant Support	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
**Total Direct Cost Expenditures	75,126.58	45,126.58	0.00	45,126.58	0.00	30,000.00	(0.00)
***Total Expenditures	75,126.58	45,126.58	0.00	45,126.58	0.00	30,000.00	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
*Total: Sponsored Programs	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
***Total Revenue	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F131 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	220.49	0.00	(220.49)	(220.49)
710100 Out-of-State Travel	0.00	0.00	0.00	3,166.81	0.00	(3,166.81)	(3,166.81)
710200 Foreign Travel	45,418.70	75,418.70	0.00	25,327.62	0.00	20,091.08	50,091.08
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,206.98	0.00	(13,206.98)	(13,206.98)
*Total: Travel	45,418.70	75,418.70	0.00	41,921.90	0.00	3,496.80	33,496.80
716120 Rentals-Property or Room	0.00	0.00	0.00	9,978.43	0.00	(9,978.43)	(9,978.43)
718000 Telecom-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,875.44	0.00	(2,875.44)	(2,875.44)
*Total: Supplies	0.00	0.00	0.00	12,963.87	0.00	(12,963.87)	(12,963.87)
**Total Direct Cost Expenditures	45,418.70	75,418.70	0.00	54,885.77	0.00	(9,467.07)	20,532.93
***Total Expenditures	45,418.70	75,418.70	0.00	54,885.77	0.00	(9,467.07)	20,532.93
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)
*Total: Sponsored Programs	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)
***Total Revenue	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)

Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F143 - NF GEBCO Year 12 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F143	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/19						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	160,619.22	0.00	(160,619.22)	(160,619.22)
613N20 Grad Unallocated Budget (Bud Only)	158,610.00	158,610.00	0.00	0.00	0.00	158,610.00	158,610.00
615F10 PAT	0.00	0.00	0.00	75,372.18	0.00	(75,372.18)	(75,372.18)
615N20 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Personnel	233,610.00	233,610.00	0.00	235,991.40	0.00	(2,381.40)	(2,381.40)
65YF10 Full Fringe Benefit Distr Expe	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
*Total: Fringe Benefits	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
710200 Foreign Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
*Total: Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
7112 Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,993.00	0.00	(10,993.00)	(10,993.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	10,993.00	10,993.00	0.00	12,193.00	0.00	(1,200.00)	(1,200.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	139,410.00	139,410.00	0.00	0.00	0.00	139,410.00	139,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	110,992.00	0.00	(110,992.00)	(110,992.00)
*Total: Tuition/Participant Support	139,410.00	139,410.00	0.00	124,672.00	0.00	14,738.00	14,738.00
**Total Direct Cost Expenditures	417,773.00	417,773.00	0.00	401,366.45	0.00	16,406.55	16,406.55
760300 F&A Expenditures	111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
*Total: Indirect Costs	111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
**Total Indirect Cost Expenditures	111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
***Total Expenditures	529,118.00	529,118.00	0.00	512,044.15	0.00	17,073.85	17,073.85
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)
*Total: Sponsored Programs	0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)
***Total Revenue	0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F143 - NF GEBCO Year 12 Project
Fund: 14F143 - NF GEBCO Year 12 Project

Status: Active
FMGR: Mayer, Larry A
Type: Contract

PI Name: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: 14F143 CFDA #: NONE
Resp Org: UZCCOM
FRAGRNT Start/End Date: 7/1/15 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC40 40.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 40	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F144 - GEBCO-Travel Fund

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F143 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	75,183.00	75,183.00	0.00	0.00	0.00	75,183.00	75,183.00
710000 In-State Travel	0.00	0.00	0.00	400.83	0.00	(400.83)	(400.83)
710100 Out-of-State Travel	0.00	0.00	0.00	15,158.67	0.00	(15,158.67)	(15,158.67)
710200 Foreign Travel	0.00	0.00	0.00	37,343.39	0.00	(37,343.39)	(37,343.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,200.82	0.00	(2,200.82)	(2,200.82)
*Total: Travel	75,183.00	75,183.00	0.00	55,103.71	0.00	20,079.29	20,079.29
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.57	0.00	(139.57)	(139.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	478.60	0.00	(478.60)	(478.60)
*Total: Supplies	0.00	0.00	0.00	618.17	0.00	(618.17)	(618.17)
**Total Direct Cost Expenditures	75,183.00	75,183.00	0.00	55,721.88	0.00	19,461.12	19,461.12
***Total Expenditures	75,183.00	75,183.00	0.00	55,721.88	0.00	19,461.12	19,461.12
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,721.88	0.00	(55,721.88)	(55,721.88)
*Total: Sponsored Programs	0.00	0.00	0.00	55,721.88	0.00	(55,721.88)	(55,721.88)
***Total Revenue	0.00	0.00	0.00	55,721.88	0.00	(55,721.88)	(55,721.88)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
710200 Foreign Travel	0.00	0.00	0.00	8,099.22	0.00	(8,099.22)	(8,099.22)
*Total: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: Supplies	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	150.00	3,979.00	0.00	(3,979.00)	(3,979.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0	Student Labor Unallocated(Bud Only)	46,118.00	46,118.00	0.00	0.00	0.00	46,118.00	46,118.00
*Total: Personnel		52,133.00	52,133.00	150.00	10,559.28	0.00	41,573.72	41,573.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10	Full Fringe Benefit Distr Expe	499.00	499.00	0.00	0.00	0.00	499.00	499.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
*Total: Fringe Benefits		499.00	499.00	0.00	393.95	0.00	105.05	105.05
710	Travel	33,867.00	33,867.00	0.00	0.00	0.00	33,867.00	33,867.00
710000	In-State Travel	0.00	0.00	0.00	3,981.81	0.00	(3,981.81)	(3,981.81)
710025	In-State Travel-Course Related	0.00	0.00	0.00	4,467.82	0.00	(4,467.82)	(4,467.82)
710100	Out-of-State Travel	0.00	0.00	0.00	8,140.92	0.00	(8,140.92)	(8,140.92)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	6,702.76	0.00	(6,702.76)	(6,702.76)
710200	Foreign Travel	48,753.00	48,753.00	0.00	31,063.26	0.00	17,689.74	17,689.74
710220	Foreign Travel-Course Related	0.00	0.00	0.00	2,168.71	0.00	(2,168.71)	(2,168.71)
710300	Conference Registration Fees	0.00	0.00	0.00	8,424.82	0.00	(8,424.82)	(8,424.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19,344.86	0.00	(19,344.86)	(19,344.86)
710D00	Domestic Travel NH	0.00	0.00	390.03	18,395.72	0.00	(18,395.72)	(18,395.72)
710D50	Domestic Travel Non-NH	0.00	0.00	426.92	8,420.53	0.00	(8,420.53)	(8,420.53)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	915.60	915.60	0.00	(915.60)	(915.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	118.60	118.60	0.00	(118.60)	(118.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	156.66	385.11	0.00	(385.11)	(385.11)
710F00	Foreign Travel	0.00	0.00	(35.00)	2,845.52	0.00	(2,845.52)	(2,845.52)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/2015	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10 Foreign Travel - Airfare	0.00	0.00	1,791.00	4,623.02	0.00	(4,623.02)	(4,623.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	1,290.00	1,290.00	0.00	(1,290.00)	(1,290.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	122.29	780.52	0.00	(780.52)	(780.52)
710N00 Nonemployee/Student Travel	0.00	0.00	377.02	1,734.77	0.00	(1,734.77)	(1,734.77)
710Z05 Airline flight/seating change fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z10 Airline internet access fees	0.00	0.00	26.97	166.93	0.00	(166.93)	(166.93)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	82,620.00	82,620.00	5,580.09	124,401.28	0.00	(41,781.28)	(41,781.28)
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	(48.05)	0.00	48.05	48.05
711100 Supplies-General	0.00	0.00	5,084.17	173,134.44	7,043.41	(180,177.85)	(180,177.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173 Supplies-telephone calling program	0.00	0.00	0.00	3,109.38	0.00	(3,109.38)	(3,109.38)
7112 Research Supplies	246,185.00	246,185.00	0.00	0.00	0.00	246,185.00	246,185.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,863.74	0.00	(2,863.74)	(2,863.74)
714000 Postage-General	0.00	0.00	126.70	2,307.83	0.00	(2,307.83)	(2,307.83)
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
717000 Consulting-General	32,810.00	32,810.00	0.00	0.00	0.00	32,810.00	32,810.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,201.16	0.00	(15,201.16)	(15,201.16)
717210 Oth Prof Ser-Honoraria	0.00	0.00	2,600.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	65,733.00	65,733.00	0.00	0.00	0.00	65,733.00	65,733.00
718000 Telecom-General	0.00	0.00	0.00	5,380.34	0.00	(5,380.34)	(5,380.34)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,186.53	0.00	(1,186.53)	(1,186.53)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	691.81	9,895.25	0.00	(9,895.25)	(9,895.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	25,754.84	0.00	(25,754.84)	(25,754.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
 Fund: 14F151 - Confucius Institute FMGR: Lee, Lina

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,320.05	0.00	(1,320.05)	(1,320.05)
71C500 Taxes	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
71NCC7 NC Campus Construction Support	0.00	0.00	0.00	4,742.00	0.00	(4,742.00)	(4,742.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	77.94	8,115.54	0.00	(8,115.54)	(8,115.54)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,837.12	0.00	(2,837.12)	(2,837.12)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	1,743.75	13,556.60	0.00	(13,556.60)	(13,556.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,370.40	0.00	(2,370.40)	(2,370.40)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,849.31	0.00	(2,849.31)	(2,849.31)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	336.60	234.00	(570.60)	(570.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	276.99	0.00	(276.99)	(276.99)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	10,813.05	1,551.40	(12,364.45)	(12,364.45)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,358.00	0.00	(2,358.00)	(2,358.00)
*Total: Supplies	344,728.00	344,728.00	10,357.77	313,943.83	8,928.81	21,855.36	21,855.36
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	479,980.00	479,980.00	16,087.86	449,298.34	8,928.81	21,752.85	21,752.85
***Total Expenditures	479,980.00	479,980.00	16,087.86	449,298.34	8,928.81	21,752.85	21,752.85
Revenue							
530220 Non US Government	0.00	0.00	16,087.86	449,298.34	0.00	(449,298.34)	(449,298.34)
*Total: Sponsored Programs	0.00	0.00	16,087.86	449,298.34	0.00	(449,298.34)	(449,298.34)
***Total Revenue	0.00	0.00	16,087.86	449,298.34	0.00	(449,298.34)	(449,298.34)

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2015	Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	7,978.86	162,538.70	39,894.30	(202,433.00)	(202,433.00)
615NZ0 PAT Unallocated Budget (Bud Only)	194,136.00	194,136.00	0.00	0.00	0.00	194,136.00	194,136.00
*Total: Personnel	341,403.00	341,403.00	7,978.86	212,088.83	39,894.30	89,419.87	89,419.87
65YF10 Full Fringe Benefit Distr Expe	138,577.00	138,577.00	3,375.06	85,400.47	16,875.29	36,301.24	36,301.24
*Total: Fringe Benefits	138,577.00	138,577.00	3,375.06	85,400.47	16,875.29	36,301.24	36,301.24
**Total Direct Cost Expenditures	479,980.00	479,980.00	11,353.92	297,489.30	56,769.59	125,721.11	125,721.11
***Total Expenditures	479,980.00	479,980.00	11,353.92	297,489.30	56,769.59	125,721.11	125,721.11
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	251,983.13	0.00	(251,983.13)	(251,983.13)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	102,275.75	0.00	(102,275.75)	(102,275.75)
*Total: Transfers In	0.00	0.00	0.00	354,258.88	0.00	(354,258.88)	(354,258.88)
***Total Revenue	0.00	0.00	0.00	354,258.88	0.00	(354,258.88)	(354,258.88)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS	Effective Date:	04/01/2016	IDC Basis Code:	MTDCN
Sponsor ID:	14F158	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531010	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,296.83	0.00	(69,296.83)	(69,296.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90	Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
*Total: Personnel		362,702.00	362,702.00	0.00	124,467.72	0.00	238,234.28	238,234.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,594.28	0.00	(5,594.28)	(5,594.28)
65YF10	Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
*Total: Fringe Benefits		60,178.00	60,178.00	0.00	17,945.41	0.00	42,232.59	42,232.59
710100	Out-of-State Travel	0.00	0.00	0.00	7,585.28	0.00	(7,585.28)	(7,585.28)
710200	Foreign Travel	142,834.00	142,834.00	0.00	46,277.14	0.00	96,556.86	96,556.86
710300	Conference Registration Fees	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,604.32	0.00	(2,604.32)	(2,604.32)
*Total: Travel		142,834.00	142,834.00	0.00	59,087.90	0.00	83,746.10	83,746.10
7112	Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	163.25	0.00	(163.25)	(163.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,556.14	0.00	(6,556.14)	(6,556.14)
717200	Other Professional Services-General	0.00	0.00	0.00	699.79	0.00	(699.79)	(699.79)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,009.77	0.00	(1,009.77)	(1,009.77)
*Total: Supplies		9,212.00	9,212.00	0.00	8,428.95	0.00	783.05	783.05
730000	Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730001	Subcontracts 01	0.00	0.00	25.00	50,050.00	75,000.00	(125,050.00)	(125,050.00)
*Total: Contractual		125,000.00	125,000.00	25.00	50,050.00	75,000.00	(50.00)	(50.00)
**Total Direct Cost Expenditures		699,926.00	699,926.00	25.00	259,979.98	75,000.00	364,946.02	364,946.02
760300	F&A Expenditures	300,074.00	300,074.00	0.00	117,004.93	0.00	183,069.07	183,069.07
*Total: Indirect Costs		300,074.00	300,074.00	0.00	117,004.93	0.00	183,069.07	183,069.07
**Total Indirect Cost Expenditures		300,074.00	300,074.00	0.00	117,004.93	0.00	183,069.07	183,069.07
***Total Expenditures		1,000,000.00	1,000,000.00	25.00	376,984.91	75,000.00	548,015.09	548,015.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 14F158
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	25.00	376,984.91	0.00	(376,984.91)	(376,984.91)
*Total: Sponsored Programs	0.00	0.00	25.00	376,984.91	0.00	(376,984.91)	(376,984.91)
***Total Revenue	0.00	0.00	25.00	376,984.91	0.00	(376,984.91)	(376,984.91)

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14F159	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	343,037.88	0.00	(343,037.88)	(343,037.88)
613N30 Grad Unallocated Budget (Bud Only)	336,954.00	336,954.00	0.00	0.00	0.00	336,954.00	336,954.00
615F10 PAT	0.00	0.00	0.00	157,279.81	0.00	(157,279.81)	(157,279.81)
615N30 PAT Unallocated Budget (Bud Only)	158,386.00	158,386.00	0.00	0.00	0.00	158,386.00	158,386.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,854.25	0.00	(8,854.25)	(8,854.25)
61SNSH Student Labor	0.00	0.00	0.00	513.75	0.00	(513.75)	(513.75)
61SN30 Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: Personnel	503,140.00	503,140.00	0.00	509,685.69	0.00	(6,545.69)	(6,545.69)
65YF10 Full Fringe Benefit Distr Expe	75,029.00	75,029.00	0.00	64,357.78	0.00	10,671.22	10,671.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	725.27	0.00	(725.27)	(725.27)
*Total: Fringe Benefits	75,029.00	75,029.00	0.00	65,083.05	0.00	9,945.95	9,945.95
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	76.66	76.66	0.00	(76.66)	(76.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	480.76	0.00	(480.76)	(480.76)
717200 Other Professional Services-General	0.00	0.00	0.00	11,449.20	0.00	(11,449.20)	(11,449.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.44	0.00	(1,446.44)	(1,446.44)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,886.12	0.00	(11,886.12)	(11,886.12)
*Total: Supplies	23,340.00	23,340.00	76.66	25,379.18	0.00	(2,039.18)	(2,039.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	245,232.00	245,232.00	0.00	0.00	0.00	245,232.00	245,232.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	229,921.97	0.00	(229,921.97)	(229,921.97)
*Total: Tuition/Participant Support	245,232.00	245,232.00	0.00	243,601.97	0.00	1,630.03	1,630.03
**Total Direct Cost Expenditures	846,741.00	846,741.00	76.66	843,749.89	0.00	2,991.11	2,991.11
760300 F&A Expenditures	240,604.00	240,604.00	30.66	240,059.40	0.00	544.60	544.60
*Total: Indirect Costs	240,604.00	240,604.00	30.66	240,059.40	0.00	544.60	544.60
**Total Indirect Cost Expenditures	240,604.00	240,604.00	30.66	240,059.40	0.00	544.60	544.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F159
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/07/2016	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC40	Approved For Preadward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UZOLLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,087,345.00	1,087,345.00	107.32	1,083,809.29	0.00	3,535.71	3,535.71
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	107.32	1,083,809.29	0.00	(1,083,809.29)	(1,083,809.29)
*Total: Sponsored Programs	0.00	0.00	107.32	1,083,809.29	0.00	(1,083,809.29)	(1,083,809.29)
***Total Revenue	0.00	0.00	107.32	1,083,809.29	0.00	(1,083,809.29)	(1,083,809.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F159 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 07/07/2016
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	807.80	807.80	0.00	(807.80)	(807.80)
*Total: Travel	0.00	0.00	807.80	807.80	0.00	(807.80)	(807.80)
**Total Direct Cost Expenditures	0.00	0.00	807.80	807.80	0.00	(807.80)	(807.80)
***Total Expenditures	0.00	0.00	807.80	807.80	0.00	(807.80)	(807.80)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	807.80	807.80	0.00	(807.80)	(807.80)
*Total: Sponsored Programs	0.00	0.00	807.80	807.80	0.00	(807.80)	(807.80)
***Total Revenue	0.00	0.00	807.80	807.80	0.00	(807.80)	(807.80)

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F159 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 07/07/2016
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
710000 In-State Travel	0.00	0.00	0.00	383.14	0.00	(383.14)	(383.14)
710100 Out-of-State Travel	0.00	0.00	4,827.99	46,191.06	0.00	(46,191.06)	(46,191.06)
710200 Foreign Travel	0.00	0.00	2,324.14	80,001.87	0.00	(80,001.87)	(80,001.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,995.00	3,576.00	0.00	(3,576.00)	(3,576.00)
*Total: Travel	171,052.00	171,052.00	9,147.13	131,992.07	0.00	39,059.93	39,059.93
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.17	0.00	(16.17)	(16.17)
717218 Other Prof Ser-UNHF Legal	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
71C600 Insurance	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	0.00	0.00	0.00	4,651.17	0.00	(4,651.17)	(4,651.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,546.26	0.00	(3,546.26)	(3,546.26)
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,546.26	0.00	(3,546.26)	(3,546.26)
**Total Direct Cost Expenditures	171,052.00	171,052.00	9,147.13	140,189.50	0.00	30,862.50	30,862.50
***Total Expenditures	171,052.00	171,052.00	9,147.13	140,189.50	0.00	30,862.50	30,862.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	9,147.13	140,189.50	0.00	(140,189.50)	(140,189.50)
*Total: Sponsored Programs	0.00	0.00	9,147.13	140,189.50	0.00	(140,189.50)	(140,189.50)
***Total Revenue	0.00	0.00	9,147.13	140,189.50	0.00	(140,189.50)	(140,189.50)

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F159 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 07/07/2016
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	865.67	865.67	0.00	(865.67)	(865.67)
710200 Foreign Travel	0.00	0.00	0.00	2,153.21	0.00	(2,153.21)	(2,153.21)
*Total: Travel	0.00	0.00	865.67	3,018.88	0.00	(3,018.88)	(3,018.88)
**Total Direct Cost Expenditures	0.00	0.00	865.67	3,018.88	0.00	(3,018.88)	(3,018.88)
***Total Expenditures	0.00	0.00	865.67	3,018.88	0.00	(3,018.88)	(3,018.88)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	865.67	3,018.88	0.00	(3,018.88)	(3,018.88)
*Total: Sponsored Programs	0.00	0.00	865.67	3,018.88	0.00	(3,018.88)	(3,018.88)
***Total Revenue	0.00	0.00	865.67	3,018.88	0.00	(3,018.88)	(3,018.88)

Grant: 14F164 - James Bay Ecology
 Fund: 14F164 - James Bay Ecology

Status: Closing - Final Financial Rev
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2016	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	12/1/15 - 9/30/17	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,364.61	0.00	(62,364.61)	(62,364.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	103,150.51	0.00	(103,150.51)	(103,150.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,004.00	106,004.00	0.00	0.00	0.00	106,004.00	106,004.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	41,099.48	0.00	8,900.52	8,900.52
613NZ0 Grad Unallocated Budget (Bud Only)	26,668.00	26,668.00	0.00	0.00	0.00	26,668.00	26,668.00
61SNSH Student Labor	0.00	0.00	0.00	6,225.75	0.00	(6,225.75)	(6,225.75)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	212,672.00	212,672.00	0.00	212,840.35	0.00	(168.35)	(168.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,110.25	0.00	(5,110.25)	(5,110.25)
65YF10 Full Fringe Benefit Distr Expe	44,593.00	44,593.00	0.00	49,098.16	0.00	(4,505.16)	(4,505.16)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	44,593.00	44,593.00	0.00	54,208.41	0.00	(9,615.41)	(9,615.41)
710 Travel	15,169.00	15,169.00	0.00	0.00	0.00	15,169.00	15,169.00
710200 Foreign Travel	0.00	0.00	0.00	16,923.50	0.00	(16,923.50)	(16,923.50)
76O103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	1,710.40	0.00	(1,710.40)	(1,710.40)
*Total: Travel	15,169.00	15,169.00	0.00	18,633.90	0.00	(3,464.90)	(3,464.90)
7112 Research Supplies	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
711200 Research Supplies	0.00	0.00	0.00	29,456.26	0.00	(29,456.26)	(29,456.26)
713005 Printing & Copying-Campus	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	64,863.56	0.00	(64,863.56)	(64,863.56)
718000 Telecom-General	0.00	0.00	0.00	776.22	0.00	(776.22)	(776.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	26,375.00	26,375.00	0.00	95,693.34	0.00	(69,318.34)	(69,318.34)
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
*Total: Tuition/Participant Support	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
730000 Subcontracts	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
*Total: Contractual	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
**Total Direct Cost Expenditures	384,723.00	384,723.00	0.00	381,376.00	0.00	3,347.00	3,347.00

Grant: 14F164 - James Bay Ecology
 Fund: 14F164 - James Bay Ecology

Status: Closing - Final Financial Rev
 FMGR: Short, Frederick T

Type: Contract

PI Name: Short, Frederick T
 Sponsor: Niskamoon Corporation
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/15 - 9/30/17

CFDA #: NONE

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	85,446.00	85,446.00	0.00	88,793.33	0.00	(3,347.33)	(3,347.33)
*Total: Indirect Costs	85,446.00	85,446.00	0.00	88,793.33	0.00	(3,347.33)	(3,347.33)
**Total Indirect Cost Expenditures	85,446.00	85,446.00	0.00	88,793.33	0.00	(3,347.33)	(3,347.33)
***Total Expenditures	470,169.00	470,169.00	0.00	470,169.33	0.00	(0.33)	(0.33)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	470,169.33	0.00	(470,169.33)	(470,169.33)
*Total: Sponsored Programs	0.00	0.00	0.00	470,169.33	0.00	(470,169.33)	(470,169.33)
***Total Revenue	0.00	0.00	0.00	470,169.33	0.00	(470,169.33)	(470,169.33)

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Active
 FMGR: Carr, Russell T

Type: Contract

PI Name:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Medical Technology Associates II	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14F165	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/17/16 - 12/31/18	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,575.00	0.00	(11,575.00)	(11,575.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,382.00	22,382.00	0.00	0.00	0.00	22,382.00	22,382.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	276.88	0.00	(276.88)	(276.88)
61SNSH Student Labor	0.00	0.00	142.50	42,053.53	0.00	(42,053.53)	(42,053.53)
61SNWS College Work Study	0.00	0.00	0.00	148.45	0.00	(148.45)	(148.45)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Personnel	63,382.00	63,382.00	142.50	54,053.86	0.00	9,328.14	9,328.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	960.72	0.00	(960.72)	(960.72)
65YF10 Full Fringe Benefit Distr Expe	5,696.00	5,696.00	0.00	0.00	0.00	5,696.00	5,696.00
*Total: Fringe Benefits	5,696.00	5,696.00	0.00	960.72	0.00	4,735.28	4,735.28
7112 Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200 Research Supplies	0.00	0.00	0.00	10,934.54	0.00	(10,934.54)	(10,934.54)
713000 Printing & Copying-General	0.00	0.00	0.00	167.71	0.00	(167.71)	(167.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.74	0.00	(54.74)	(54.74)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	36.41	0.00	(36.41)	(36.41)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	6,700.00	6,700.00	0.00	11,433.40	0.00	(4,733.40)	(4,733.40)
**Total Direct Cost Expenditures	75,778.00	75,778.00	142.50	66,447.98	0.00	9,330.02	9,330.02
760300 F&A Expenditures	37,383.00	37,383.00	71.96	33,009.11	0.00	4,373.89	4,373.89
*Total: Indirect Costs	37,383.00	37,383.00	71.96	33,009.11	0.00	4,373.89	4,373.89
**Total Indirect Cost Expenditures	37,383.00	37,383.00	71.96	33,009.11	0.00	4,373.89	4,373.89
***Total Expenditures	113,161.00	113,161.00	214.46	99,457.09	0.00	13,703.91	13,703.91
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	214.46	99,457.09	0.00	(99,457.09)	(99,457.09)
*Total: Sponsored Programs	0.00	0.00	214.46	99,457.09	0.00	(99,457.09)	(99,457.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Active
 FMGR: Carr, Russell T
 Type: Contract

PI Name: Carr, Russell T
 Sponsor: Medical Technology Associates II
 Sponsor ID: 14F165 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 6/17/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: **UDKERC - PI Russell Carr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	214.46	99,457.09	0.00	(99,457.09)	(99,457.09)

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JIP22 III-16-05	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 12/31/18						Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,112.95	22,894.63	0.00	(22,894.63)	(22,894.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
*Total: Personnel	47,544.00	47,544.00	1,112.95	22,894.63	0.00	24,649.37	24,649.37
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	470.77	9,413.40	0.00	9,853.60	9,853.60
*Total: Fringe Benefits	19,267.00	19,267.00	470.77	9,413.40	0.00	9,853.60	9,853.60
**Total Direct Cost Expenditures	66,811.00	66,811.00	1,583.72	32,308.03	0.00	34,502.97	34,502.97
760300 F&A Expenditures	33,189.00	33,189.00	799.77	16,117.41	0.00	17,071.59	17,071.59
*Total: Indirect Costs	33,189.00	33,189.00	799.77	16,117.41	0.00	17,071.59	17,071.59
**Total Indirect Cost Expenditures	33,189.00	33,189.00	799.77	16,117.41	0.00	17,071.59	17,071.59
***Total Expenditures	100,000.00	100,000.00	2,383.49	48,425.44	0.00	51,574.56	51,574.56
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,383.49	48,425.44	0.00	(48,425.44)	(48,425.44)
*Total: Sponsored Programs	0.00	0.00	2,383.49	48,425.44	0.00	(48,425.44)	(48,425.44)
***Total Revenue	0.00	0.00	2,383.49	48,425.44	0.00	(48,425.44)	(48,425.44)

Grant: 14F168 - Evolution Wheat Yield
 Fund: 14F168 - Evolution Wheat Yield

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2015409	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	34,605.00	34,605.00	0.00	23,047.12	0.00	11,557.88	11,557.88
*Total: Personnel	34,605.00	34,605.00	0.00	23,047.12	0.00	11,557.88	11,557.88
65YF10 Full Fringe Benefit Distr Expe	8,178.00	8,178.00	0.00	2,416.44	0.00	5,761.56	5,761.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,058.13	0.00	(3,058.13)	(3,058.13)
*Total: Fringe Benefits	8,178.00	8,178.00	0.00	5,474.57	0.00	2,703.43	2,703.43
**Total Direct Cost Expenditures	42,783.00	42,783.00	0.00	28,521.69	0.00	14,261.31	14,261.31
760300 F&A Expenditures	6,417.00	6,417.00	0.00	4,278.31	0.00	2,138.69	2,138.69
*Total: Indirect Costs	6,417.00	6,417.00	0.00	4,278.31	0.00	2,138.69	2,138.69
**Total Indirect Cost Expenditures	6,417.00	6,417.00	0.00	4,278.31	0.00	2,138.69	2,138.69
***Total Expenditures	49,200.00	49,200.00	0.00	32,800.00	0.00	16,400.00	16,400.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	32,800.00	0.00	(32,800.00)	(32,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	32,800.00	0.00	(32,800.00)	(32,800.00)
***Total Revenue	0.00	0.00	0.00	32,800.00	0.00	(32,800.00)	(32,800.00)

Grant: 14F171 - 3rd NOAA Chart Adequacy Eval
 Fund: 14F171 - 3rd NOAA Chart Adequacy Eval

Status: Closing - BSC/Dept Review
 FMGR: Wigley, Rochelle A

Type: Other

PI Name: Wigley, Rochelle A
 Sponsor: United Kingdom Hydrographic Office
 Sponsor ID: 14F171 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 2/1/17 - 9/30/18

Fund Information
 Effective Date: 02/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	23,661.42	0.00	(23,661.42)	(23,661.42)
710200 Foreign Travel	14,000.00	14,000.00	0.00	11,511.35	0.00	2,488.65	2,488.65
*Total: Travel	34,400.00	34,400.00	0.00	35,172.77	0.00	(772.77)	(772.77)
7112 Research Supplies	1,314.00	1,314.00	0.00	0.00	0.00	1,314.00	1,314.00
*Total: Supplies	1,314.00	1,314.00	0.00	0.00	0.00	1,314.00	1,314.00
**Total Direct Cost Expenditures	35,714.00	35,714.00	0.00	35,172.77	0.00	541.23	541.23
760300 F&A Expenditures	9,286.00	9,286.00	0.00	9,144.90	0.00	141.10	141.10
*Total: Indirect Costs	9,286.00	9,286.00	0.00	9,144.90	0.00	141.10	141.10
**Total Indirect Cost Expenditures	9,286.00	9,286.00	0.00	9,144.90	0.00	141.10	141.10
***Total Expenditures	45,000.00	45,000.00	0.00	44,317.67	0.00	682.33	682.33
Revenue							
530220 Non US Government	0.00	0.00	0.00	44,317.67	0.00	(44,317.67)	(44,317.67)
*Total: Sponsored Programs	0.00	0.00	0.00	44,317.67	0.00	(44,317.67)	(44,317.67)
***Total Revenue	0.00	0.00	0.00	44,317.67	0.00	(44,317.67)	(44,317.67)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14F172	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	4/1/17 - 6/30/19	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	20,000.00	20,000.00	0.00	7,959.04	0.00	12,040.96	12,040.96
65YF10 Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
*Total: Fringe Benefits	1,585.00	1,585.00	0.00	633.93	0.00	951.07	951.07
710100 Out-of-State Travel	0.00	0.00	0.00	8,588.48	0.00	(8,588.48)	(8,588.48)
710200 Foreign Travel	141,648.00	141,648.00	0.00	122,776.77	0.00	18,871.23	18,871.23
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	33,287.44	0.00	(33,287.44)	(33,287.44)
*Total: Travel	141,648.00	141,648.00	0.00	165,147.69	0.00	(23,499.69)	(23,499.69)
740000 Cap Equipment	0.00	0.00	0.00	0.00	36,320.88	(36,320.88)	(36,320.88)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
*Total: Equipment	0.00	0.00	0.00	1,738,223.57	36,320.88	(1,774,544.45)	(1,774,544.45)
7112 Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	11,595.41	(78,207.96)	(78,207.96)
717000 Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000 Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008 Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
*Total: Supplies	3,038,550.00	3,038,550.00	0.00	1,191,229.27	11,595.41	1,835,725.32	1,835,725.32
**Total Direct Cost Expenditures	3,201,783.00	3,201,783.00	0.00	3,103,193.50	47,916.29	50,673.21	50,673.21
760300 F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
*Total: Indirect Costs	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
**Total Indirect Cost Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 FMGR: Wigley, Rochelle A
 Type: Contract

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F172	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/17 - 6/30/19	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,362,581.11	3,362,581.11	0.00	3,258,353.16	47,916.29	56,311.66	56,311.66
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
*Total: Sponsored Programs	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
***Total Revenue	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Active
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,447.00	0.00	(20,447.00)	(20,447.00)
611F60 Faculty NTT Research	0.00	0.00	13,126.08	125,298.62	52,504.30	(177,802.92)	(177,802.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	202,584.00	202,584.00	0.00	0.00	0.00	202,584.00	202,584.00
611Q90 Post Doc	99,430.00	99,430.00	5,588.07	68,444.47	27,940.35	3,045.18	3,045.18
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,760.00	0.00	(11,760.00)	(11,760.00)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	24,809.27	11,470.80	(36,280.07)	(36,280.07)
613NZ0 Grad Unallocated Budget (Bud Only)	60,466.00	60,466.00	0.00	0.00	0.00	60,466.00	60,466.00
61CPHX Part Time Hourly	0.00	0.00	619.50	619.50	0.00	(619.50)	(619.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH Student Labor	0.00	0.00	270.00	27,909.75	0.00	(27,909.75)	(27,909.75)
61SNZ0 Student Labor Unallocated(Bud Only)	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
*Total: Personnel	411,080.00	411,080.00	22,471.35	279,431.11	91,915.45	39,733.44	39,733.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,669.89	0.00	(2,669.89)	(2,669.89)
65YF10 Full Fringe Benefit Distr Expe	89,409.00	89,409.00	5,552.34	52,634.16	22,209.32	14,565.52	14,565.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.04	52.04	0.00	(52.04)	(52.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,307.61	17,886.21	6,538.04	(24,424.25)	(24,424.25)
*Total: Fringe Benefits	89,409.00	89,409.00	6,911.99	73,242.30	28,747.36	(12,580.66)	(12,580.66)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,922.37	0.00	(1,922.37)	(1,922.37)
710200 Foreign Travel	56,870.00	56,870.00	0.00	22,466.81	0.00	34,403.19	34,403.19
710300 Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
710F00 Foreign Travel	0.00	0.00	292.13	37,421.49	0.00	(37,421.49)	(37,421.49)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
76O103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
*Total: Travel	66,870.00	66,870.00	292.13	69,350.58	0.00	(2,480.58)	(2,480.58)
7112 Research Supplies	36,381.00	36,381.00	0.00	0.00	0.00	36,381.00	36,381.00
711200 Research Supplies	0.00	0.00	0.00	9,728.30	0.00	(9,728.30)	(9,728.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Active
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F174	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,589.12	1,133.88	(17,723.00)	(17,723.00)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	230.21	0.00	(230.21)	(230.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.83	0.00	(207.83)	(207.83)
*Total: Supplies	36,381.00	36,381.00	0.00	28,739.45	1,133.88	6,507.67	6,507.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,051.00	33,051.00	0.00	0.00	0.00	33,051.00	33,051.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,151.75	0.00	(17,151.75)	(17,151.75)
*Total: Tuition/Participant Support	33,051.00	33,051.00	0.00	20,571.75	0.00	12,479.25	12,479.25
7300 Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Contractual	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	659,791.00	659,791.00	29,675.47	471,335.19	121,796.69	66,659.12	66,659.12
760300 F&A Expenditures	162,952.00	162,952.00	7,715.60	117,198.43	0.00	45,753.57	45,753.57
*Total: Indirect Costs	162,952.00	162,952.00	7,715.60	117,198.43	0.00	45,753.57	45,753.57
**Total Indirect Cost Expenditures	162,952.00	162,952.00	7,715.60	117,198.43	0.00	45,753.57	45,753.57
***Total Expenditures	822,743.00	822,743.00	37,391.07	588,533.62	121,796.69	112,412.69	112,412.69
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	37,391.07	588,533.62	0.00	(588,533.62)	(588,533.62)
*Total: Sponsored Programs	0.00	0.00	37,391.07	588,533.62	0.00	(588,533.62)	(588,533.62)
***Total Revenue	0.00	0.00	37,391.07	588,533.62	0.00	(588,533.62)	(588,533.62)

Grant: 14F175 - Ateret Gewirtz-Meydan Fellow
 Fund: 14F175 - Ateret Gewirtz-Meydan Fellow

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: Haruv Institute
 Sponsor ID: 14F175
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 8/1/17 - 7/31/18

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	45,978.57	0.00	(45,978.57)	(45,978.57)
*Total: Personnel	0.00	0.00	0.00	45,978.57	0.00	(45,978.57)	(45,978.57)
65YF10 Full Fringe Benefit Distr Expe	3,588.00	3,588.00	0.00	0.00	0.00	3,588.00	3,588.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,609.43	0.00	(3,609.43)	(3,609.43)
*Total: Fringe Benefits	3,588.00	3,588.00	0.00	3,609.43	0.00	(21.43)	(21.43)
722200 Participant Support	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: Tuition/Participant Support	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
**Total Direct Cost Expenditures	49,588.00	49,588.00	0.00	49,588.00	0.00	0.00	0.00
***Total Expenditures	49,588.00	49,588.00	0.00	49,588.00	0.00	0.00	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	49,588.00	0.00	(49,588.00)	(49,588.00)
*Total: Sponsored Programs	0.00	0.00	0.00	49,588.00	0.00	(49,588.00)	(49,588.00)
***Total Revenue	0.00	0.00	0.00	49,588.00	0.00	(49,588.00)	(49,588.00)

Grant: 14F176 - 2017-2018 Scholars
 Fund: 14F176 - 2017-2018 Scholars

Status: Active
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	MasterCard Foundation	Effective Date:	01/05/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F176	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/23/17 - 4/30/19	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,716.17	20,481.74	0.00	(20,481.74)	(20,481.74)
615F10 PAT	0.00	0.00	839.68	11,923.92	409.99	(12,333.91)	(12,333.91)
61JBHX Casual - Hourly	0.00	0.00	(141.21)	910.03	0.00	(910.03)	(910.03)
61SNSH Student Labor	0.00	0.00	0.00	804.56	0.00	(804.56)	(804.56)
61SNWS College Work Study	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
*Total: Personnel	0.00	0.00	3,414.64	34,389.75	409.99	(34,799.74)	(34,799.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(11.86)	76.45	0.00	(76.45)	(76.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,504.24	13,631.62	173.43	(13,805.05)	(13,805.05)
*Total: Fringe Benefits	0.00	0.00	1,492.38	13,708.07	173.43	(13,881.50)	(13,881.50)
710 Travel	67,054.00	67,054.00	0.00	0.00	0.00	67,054.00	67,054.00
710100 Out-of-State Travel	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	260.60	0.00	(260.60)	(260.60)
*Total: Travel	67,054.00	67,054.00	0.00	660.61	0.00	66,393.39	66,393.39
711100 Supplies-General	0.00	0.00	25.00	135.06	0.00	(135.06)	(135.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
714000 Postage-General	0.00	0.00	0.00	354.14	0.00	(354.14)	(354.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	239.94	0.00	(239.94)	(239.94)
717115 Finl Services-Bank Charges	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	12,900.00	134,581.50	0.00	(134,581.50)	(134,581.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	43.36	0.00	(43.36)	(43.36)
71C140 Advertising-Online	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	305.55	0.00	(305.55)	(305.55)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	12,975.00	135,877.30	75.00	(135,952.30)	(135,952.30)
722305 Other Financial Aid-Scholarships	114,765.00	114,765.00	0.00	0.00	0.00	114,765.00	114,765.00
*Total: Tuition/Participant Support	114,765.00	114,765.00	0.00	0.00	0.00	114,765.00	114,765.00
**Total Direct Cost Expenditures	181,819.00	181,819.00	17,882.02	184,635.73	658.42	(3,475.15)	(3,475.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F176 - 2017-2018 Scholars
 Fund: 14F176 - 2017-2018 Scholars

Status: Active
 FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F176
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/23/17 - 4/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	18,181.00	18,181.00	1,788.20	18,463.55	0.00	(282.55)	(282.55)
*Total: Indirect Costs	18,181.00	18,181.00	1,788.20	18,463.55	0.00	(282.55)	(282.55)
**Total Indirect Cost Expenditures	18,181.00	18,181.00	1,788.20	18,463.55	0.00	(282.55)	(282.55)
***Total Expenditures	200,000.00	200,000.00	19,670.22	203,099.28	658.42	(3,757.70)	(3,757.70)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	19,670.22	203,099.28	0.00	(203,099.28)	(203,099.28)
*Total: Sponsored Programs	0.00	0.00	19,670.22	203,099.28	0.00	(203,099.28)	(203,099.28)
***Total Revenue	0.00	0.00	19,670.22	203,099.28	0.00	(203,099.28)	(203,099.28)

Grant: 14F176 - 2017-2018 Scholars Status: Active Type: Contract
 Fund: 15P205 - 2017-2018 Scholars Prog Inc FMGR: Maddocks, William O

PI Name: Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor: MasterCard Foundation	Effective Date: 08/28/2017	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID: 14F176	Term Date:	IDC Rate Code: IDC10	Budget Controls	STDBUD
Resp Org: UACARS	CFDA #: NONE	IDC Dist From Code: UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date: 8/23/17 - 4/30/19	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	OTHER
			Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	537.65	1,914.32	0.00	(1,914.32)	(1,914.32)
*Total: Personnel	0.00	0.00	537.65	1,914.32	0.00	(1,914.32)	(1,914.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	227.31	809.65	0.00	(809.65)	(809.65)
*Total: Fringe Benefits	0.00	0.00	227.31	809.65	0.00	(809.65)	(809.65)
7112 Research Supplies	2,294.60	2,294.60	0.00	0.00	0.00	2,294.60	2,294.60
*Total: Supplies	2,294.60	2,294.60	0.00	0.00	0.00	2,294.60	2,294.60
**Total Direct Cost Expenditures	2,294.60	2,294.60	764.96	2,723.97	0.00	(429.37)	(429.37)
760300 F&A Expenditures	149.76	149.76	76.49	272.36	0.00	(122.60)	(122.60)
*Total: Indirect Costs	149.76	149.76	76.49	272.36	0.00	(122.60)	(122.60)
**Total Indirect Cost Expenditures	149.76	149.76	76.49	272.36	0.00	(122.60)	(122.60)
***Total Expenditures	2,444.36	2,444.36	841.45	2,996.33	0.00	(551.97)	(551.97)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,444.36	0.00	(2,444.36)	(2,444.36)
*Total: Transfers In	0.00	0.00	0.00	2,444.36	0.00	(2,444.36)	(2,444.36)
***Total Revenue	0.00	0.00	0.00	2,444.36	0.00	(2,444.36)	(2,444.36)

Grant: 14F177 - Plasma Lysine Concentrations
 Fund: 14F177 - Plasma Lysine Concentrations

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	AFGRI	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14F177	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD	
Resp Org:	UBANFS	CFDA #: NONE		Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18			Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO	

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,587.40	0.00	(18,587.40)	(18,587.40)
615NZ0 PAT Unallocated Budget (Bud Only)	20,843.00	20,843.00	0.00	0.00	0.00	20,843.00	20,843.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,910.24	0.00	(3,910.24)	(3,910.24)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	116.68	0.00	(116.68)	(116.68)
61SNSH Student Labor	0.00	0.00	0.00	6,373.72	0.00	(6,373.72)	(6,373.72)
61SNZ0 Student Labor Unallocated(Bud Only)	5,380.00	5,380.00	0.00	0.00	0.00	5,380.00	5,380.00
*Total: Personnel	26,223.00	26,223.00	0.00	29,013.37	0.00	(2,790.37)	(2,790.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
65YF10 Full Fringe Benefit Distr Expe	9,152.00	9,152.00	0.00	7,788.07	0.00	1,363.93	1,363.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.99	0.00	(304.99)	(304.99)
*Total: Fringe Benefits	9,152.00	9,152.00	0.00	8,095.04	0.00	1,056.96	1,056.96
7112 Research Supplies	15,510.00	15,510.00	0.00	0.00	0.00	15,510.00	15,510.00
711200 Research Supplies	0.00	0.00	0.00	2,116.27	0.00	(2,116.27)	(2,116.27)
717200 Other Professional Services-General	0.00	0.00	0.00	11,644.90	0.00	(11,644.90)	(11,644.90)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Supplies	15,510.00	15,510.00	0.00	13,776.17	0.00	1,733.83	1,733.83
**Total Direct Cost Expenditures	50,885.00	50,885.00	0.00	50,884.58	0.00	0.42	0.42
760300 F&A Expenditures	17,911.00	17,911.00	0.00	17,911.37	0.00	(0.37)	(0.37)
*Total: Indirect Costs	17,911.00	17,911.00	0.00	17,911.37	0.00	(0.37)	(0.37)
**Total Indirect Cost Expenditures	17,911.00	17,911.00	0.00	17,911.37	0.00	(0.37)	(0.37)
***Total Expenditures	68,796.00	68,796.00	0.00	68,795.95	0.00	0.05	0.05
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	68,795.95	0.00	(68,795.95)	(68,795.95)
*Total: Sponsored Programs	0.00	0.00	0.00	68,795.95	0.00	(68,795.95)	(68,795.95)
***Total Revenue	0.00	0.00	0.00	68,795.95	0.00	(68,795.95)	(68,795.95)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F177 - Plasma Lysine Concentrations
Fund: 14F177 - Plasma Lysine Concentrations

Status: Closing - Final Financial Rev
FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
Sponsor: AFGRI
Sponsor ID: 14F177
Resp Org: UBANFS
FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information

Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON16 35.20%
IDC Dist From Code: UNHDST 35.2
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Uniform Guidance: NO

Org: UBANNW - PI Nancy Whitehouse

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F179 - Plasma Lys Concentrations

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 1/31/19

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/15/2017	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531010	Fund Type Level 2 P1	Idc Waiver	NO
		Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,677.40	0.00	(6,677.40)	(6,677.40)
615F10 PAT	0.00	0.00	0.00	27,299.85	0.00	(27,299.85)	(27,299.85)
615NZ0 PAT Unallocated Budget (Bud Only)	29,434.00	29,434.00	0.00	0.00	0.00	29,434.00	29,434.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,905.62	0.00	(3,905.62)	(3,905.62)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.77	0.00	(113.77)	(113.77)
61SNSH Student Labor	0.00	0.00	0.00	1,705.77	0.00	(1,705.77)	(1,705.77)
61SNZ0 Student Labor Unallocated(Bud Only)	5,566.00	5,566.00	0.00	0.00	0.00	5,566.00	5,566.00
*Total: Personnel	35,000.00	35,000.00	0.00	39,702.41	0.00	(4,702.41)	(4,702.41)
65YF10 Full Fringe Benefit Distr Expe	12,767.00	12,767.00	0.00	14,263.19	0.00	(1,496.19)	(1,496.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.37	0.00	(309.37)	(309.37)
*Total: Fringe Benefits	12,767.00	12,767.00	0.00	14,572.56	0.00	(1,805.56)	(1,805.56)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
710300 Conference Registration Fees	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
*Total: Travel	0.00	0.00	0.00	556.00	0.00	(556.00)	(556.00)
7112 Research Supplies	18,009.00	18,009.00	0.00	0.00	0.00	18,009.00	18,009.00
711200 Research Supplies	0.00	0.00	0.00	2,219.26	0.00	(2,219.26)	(2,219.26)
717200 Other Professional Services-General	0.00	0.00	0.00	8,725.00	0.00	(8,725.00)	(8,725.00)
*Total: Supplies	18,009.00	18,009.00	0.00	10,944.26	0.00	7,064.74	7,064.74
**Total Direct Cost Expenditures	65,776.00	65,776.00	0.00	65,775.23	0.00	0.77	0.77
760300 F&A Expenditures	23,153.00	23,153.00	0.00	23,152.87	0.00	0.13	0.13
*Total: Indirect Costs	23,153.00	23,153.00	0.00	23,152.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures	23,153.00	23,153.00	0.00	23,152.87	0.00	0.13	0.13
***Total Expenditures	88,929.00	88,929.00	0.00	88,928.10	0.00	0.90	0.90
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)
*Total: Sponsored Programs	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F179 - Plasma Lys Concentrations

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 1/31/19

CFDA #: NONE

Fund Information

Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F183 - Effect of Selisseo

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 1/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	11,752.24	(11,752.24)	(11,752.24)
615NZ0	PAT Unallocated Budget (Bud Only)	32,266.00	32,266.00	0.00	0.00	0.00	32,266.00	32,266.00
61SNSH	Student Labor	0.00	0.00	272.46	272.46	0.00	(272.46)	(272.46)
61SNWS	College Work Study	0.00	0.00	88.19	88.19	0.00	(88.19)	(88.19)
61SNZ0	Student Labor Unallocated(Bud Only)	6,234.00	6,234.00	0.00	0.00	0.00	6,234.00	6,234.00
*Total: Personnel		38,500.00	38,500.00	360.65	360.65	11,752.24	26,387.11	26,387.11
65YF10	Full Fringe Benefit Distr Expe	14,006.00	14,006.00	0.00	0.00	4,971.20	9,034.80	9,034.80
*Total: Fringe Benefits		14,006.00	14,006.00	0.00	0.00	4,971.20	9,034.80	9,034.80
7112	Research Supplies	64,341.00	64,341.00	0.00	0.00	0.00	64,341.00	64,341.00
711200	Research Supplies	0.00	0.00	726.76	1,839.17	0.00	(1,839.17)	(1,839.17)
717200	Other Professional Services-General	0.00	0.00	9,023.04	9,270.74	0.00	(9,270.74)	(9,270.74)
*Total: Supplies		64,341.00	64,341.00	9,749.80	11,109.91	0.00	53,231.09	53,231.09
**Total Direct Cost Expenditures		116,847.00	116,847.00	10,110.45	11,470.56	16,723.44	88,653.00	88,653.00
760300	F&A Expenditures	58,753.00	58,753.00	5,105.79	5,788.71	0.00	52,964.29	52,964.29
*Total: Indirect Costs		58,753.00	58,753.00	5,105.79	5,788.71	0.00	52,964.29	52,964.29
**Total Indirect Cost Expenditures		58,753.00	58,753.00	5,105.79	5,788.71	0.00	52,964.29	52,964.29
***Total Expenditures		175,600.00	175,600.00	15,216.24	17,259.27	16,723.44	141,617.29	141,617.29
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	15,216.24	17,259.27	0.00	(17,259.27)	(17,259.27)
*Total: Sponsored Programs		0.00	0.00	15,216.24	17,259.27	0.00	(17,259.27)	(17,259.27)
***Total Revenue		0.00	0.00	15,216.24	17,259.27	0.00	(17,259.27)	(17,259.27)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Adisseo, Inc	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 1/31/19	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,683.78	0.00	(8,683.78)	(8,683.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00	19,106.00
615F10 PAT	0.00	0.00	0.00	5,904.24	0.00	(5,904.24)	(5,904.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	913.25	0.00	(913.25)	(913.25)
61SNSH Student Labor	0.00	0.00	438.88	3,171.11	0.00	(3,171.11)	(3,171.11)
61SNWS College Work Study	0.00	0.00	38.25	73.69	0.00	(73.69)	(73.69)
61SNZ0 Student Labor Unallocated(Bud Only)	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
*Total: Personnel	22,600.00	22,600.00	477.13	18,746.07	0.00	3,853.93	3,853.93
65YF10 Full Fringe Benefit Distr Expe	8,355.00	8,355.00	0.00	6,147.10	0.00	2,207.90	2,207.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.72	0.00	(76.72)	(76.72)
*Total: Fringe Benefits	8,355.00	8,355.00	0.00	6,223.82	0.00	2,131.18	2,131.18
7112 Research Supplies	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
711200 Research Supplies	0.00	0.00	232.94	915.19	0.00	(915.19)	(915.19)
717200 Other Professional Services-General	0.00	0.00	0.00	21,500.80	0.00	(21,500.80)	(21,500.80)
*Total: Supplies	24,860.00	24,860.00	232.94	22,415.99	0.00	2,444.01	2,444.01
**Total Direct Cost Expenditures	55,815.00	55,815.00	710.07	47,385.88	0.00	8,429.12	8,429.12
760300 F&A Expenditures	19,647.00	19,647.00	249.94	16,679.83	0.00	2,967.17	2,967.17
*Total: Indirect Costs	19,647.00	19,647.00	249.94	16,679.83	0.00	2,967.17	2,967.17
**Total Indirect Cost Expenditures	19,647.00	19,647.00	249.94	16,679.83	0.00	2,967.17	2,967.17
***Total Expenditures	75,462.00	75,462.00	960.01	64,065.71	0.00	11,396.29	11,396.29
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	960.01	64,065.71	0.00	(64,065.71)	(64,065.71)
*Total: Sponsored Programs	0.00	0.00	960.01	64,065.71	0.00	(64,065.71)	(64,065.71)
***Total Revenue	0.00	0.00	960.01	64,065.71	0.00	(64,065.71)	(64,065.71)

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 FMGR: Loy, James Brent

Type: Contract

PI Name: Loy, James Brent
 Sponsor: Hybrid Seed Co New Zealand
 Sponsor ID: 14F180 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: Personnel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: Fringe Benefits	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	154.79	1,200.00	(1,354.79)	(1,354.79)
*Total: Supplies	2,514.00	2,514.00	0.00	154.79	1,200.00	1,159.21	1,159.21
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	154.79	1,200.00	21,372.21	21,372.21
760300 F&A Expenditures	2,273.00	2,273.00	0.00	15.48	0.00	2,257.52	2,257.52
*Total: Indirect Costs	2,273.00	2,273.00	0.00	15.48	0.00	2,257.52	2,257.52
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	15.48	0.00	2,257.52	2,257.52
***Total Expenditures	25,000.00	25,000.00	0.00	170.27	1,200.00	23,629.73	23,629.73
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	170.27	0.00	(170.27)	(170.27)
*Total: Sponsored Programs	0.00	0.00	0.00	170.27	0.00	(170.27)	(170.27)
***Total Revenue	0.00	0.00	0.00	170.27	0.00	(170.27)	(170.27)

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active
 Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,114.28	0.00	(31,114.28)	(31,114.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Personnel	150,000.00	150,000.00	0.00	31,114.28	0.00	118,885.72	118,885.72
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	13,036.89	0.00	49,813.11	49,813.11
*Total: Fringe Benefits	62,850.00	62,850.00	0.00	13,036.89	0.00	49,813.11	49,813.11
**Total Direct Cost Expenditures	212,850.00	212,850.00	0.00	44,151.17	0.00	168,698.83	168,698.83
***Total Expenditures	212,850.00	212,850.00	0.00	44,151.17	0.00	168,698.83	168,698.83
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	31,096.45	0.00	(31,096.45)	(31,096.45)
*Total: Sponsored Programs	0.00	0.00	0.00	31,096.45	0.00	(31,096.45)	(31,096.45)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,036.89	0.00	(13,036.89)	(13,036.89)
*Total: Transfers In	0.00	0.00	0.00	13,054.72	0.00	(13,054.72)	(13,054.72)
***Total Revenue	0.00	0.00	0.00	44,151.17	0.00	(44,151.17)	(44,151.17)

Grant: 14F182 - Histidine in Plasma
 Fund: 14F182 - Histidine in Plasma

Status: Closing - Final Financial Rev
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Ajinomoto Co Inc
 Sponsor ID: 14F182
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,688.17	0.00	(19,688.17)	(19,688.17)
615NZ0 PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.52	0.00	(31.52)	(31.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,260.58	0.00	(3,260.58)	(3,260.58)
61SNSH Student Labor	0.00	0.00	0.00	2,913.31	0.00	(2,913.31)	(2,913.31)
61SNWS College Work Study	0.00	0.00	0.00	294.69	0.00	(294.69)	(294.69)
61SNZ0 Student Labor Unallocated(Bud Only)	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
*Total: Personnel	24,812.00	24,812.00	0.00	26,188.27	0.00	(1,376.27)	(1,376.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
65YF10 Full Fringe Benefit Distr Expe	9,182.00	9,182.00	0.00	8,249.35	0.00	932.65	932.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.34	0.00	(254.34)	(254.34)
*Total: Fringe Benefits	9,182.00	9,182.00	0.00	8,506.15	0.00	675.85	675.85
710100 Out-of-State Travel	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
710300 Conference Registration Fees	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
*Total: Travel	0.00	0.00	0.00	1,210.26	0.00	(1,210.26)	(1,210.26)
7112 Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
711200 Research Supplies	0.00	0.00	0.00	1,261.23	0.00	(1,261.23)	(1,261.23)
717200 Other Professional Services-General	0.00	0.00	0.00	1,617.40	0.00	(1,617.40)	(1,617.40)
*Total: Supplies	5,550.00	5,550.00	0.00	2,878.63	0.00	2,671.37	2,671.37
**Total Direct Cost Expenditures	39,544.00	39,544.00	0.00	38,783.31	0.00	760.69	760.69
760300 F&A Expenditures	19,821.00	19,821.00	0.00	19,391.66	0.00	429.34	429.34
*Total: Indirect Costs	19,821.00	19,821.00	0.00	19,391.66	0.00	429.34	429.34
**Total Indirect Cost Expenditures	19,821.00	19,821.00	0.00	19,391.66	0.00	429.34	429.34
***Total Expenditures	59,365.00	59,365.00	0.00	58,174.97	0.00	1,190.03	1,190.03
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	58,174.97	0.00	(58,174.97)	(58,174.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F182 - Histidine in Plasma
 Fund: 14F182 - Histidine in Plasma

Status: Closing - Final Financial Rev
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Ajinomoto Co Inc
 Sponsor ID: 14F182
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/17 - 6/30/18

CFDA #: NONE

Fund Information

Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	58,174.97	0.00	(58,174.97)	(58,174.97)
***Total Revenue	0.00	0.00	0.00	58,174.97	0.00	(58,174.97)	(58,174.97)

Grant: 14F184 - StormSafe Fish Cage
 Fund: 14F184 - StormSafe Fish Cage
 PI Name: Chambers, Michael D
 Sponsor: HexTech Canada Ltd
 Sponsor ID: 14F184
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 9/30/18

Status: Closing - OSR/Central Off Review
 Type: Other
 FMGR: Chambers, Michael D
 CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 03/01/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531010	Fund Type Level 2 P1	Idc Waiver	NO
		Uniform Guidance	NO

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.03	0.00	(9,999.03)	(9,999.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
616F10 Extension Educator	0.00	0.00	2,374.27	2,374.27	0.00	(2,374.27)	(2,374.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,075.00	0.00	(12,075.00)	(12,075.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	25,000.00	25,000.00	2,374.27	24,448.30	0.00	551.70	551.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	812.24	0.00	(812.24)	(812.24)
65YF10 Full Fringe Benefit Distr Expe	2,039.00	2,039.00	1,004.37	1,004.37	0.00	1,034.63	1,034.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	972.87	0.00	(972.87)	(972.87)
*Total: Fringe Benefits	2,039.00	2,039.00	1,004.37	2,789.48	0.00	(750.48)	(750.48)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	1,000.00	1,000.00	800.00	800.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	28,039.00	28,039.00	4,178.64	28,037.78	0.00	1.22	1.22
760300 F&A Expenditures	9,869.00	9,869.00	1,470.90	9,869.35	0.00	(0.35)	(0.35)
*Total: Indirect Costs	9,869.00	9,869.00	1,470.90	9,869.35	0.00	(0.35)	(0.35)
**Total Indirect Cost Expenditures	9,869.00	9,869.00	1,470.90	9,869.35	0.00	(0.35)	(0.35)
***Total Expenditures	37,908.00	37,908.00	5,649.54	37,907.13	0.00	0.87	0.87
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	5,649.54	37,907.13	0.00	(37,907.13)	(37,907.13)
*Total: Sponsored Programs	0.00	0.00	5,649.54	37,907.13	0.00	(37,907.13)	(37,907.13)
***Total Revenue	0.00	0.00	5,649.54	37,907.13	0.00	(37,907.13)	(37,907.13)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/20						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	21,507.30	53,768.28	107,536.50	(161,304.78)	(161,304.78)
613N20 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	10,130.76	37,146.12	50,653.80	(87,799.92)	(87,799.92)
615N20 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	543.75	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: Personnel	561,022.00	561,022.00	32,181.81	91,949.40	158,190.30	310,882.30	310,882.30
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	4,285.32	15,712.84	21,426.56	51,112.60	51,112.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.68	86.95	0.00	(86.95)	(86.95)
*Total: Fringe Benefits	88,252.00	88,252.00	4,331.00	15,799.79	21,426.56	51,025.65	51,025.65
7112 Research Supplies	23,923.00	23,923.00	0.00	0.00	0.00	23,923.00	23,923.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,803.68	0.00	(11,803.68)	(11,803.68)
*Total: Supplies	23,923.00	23,923.00	0.00	11,803.68	0.00	12,119.32	12,119.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,722.50	0.00	(44,722.50)	(44,722.50)
*Total: Tuition/Participant Support	347,047.00	347,047.00	0.00	51,562.50	0.00	295,484.50	295,484.50
**Total Direct Cost Expenditures	1,020,244.00	1,020,244.00	36,512.81	171,115.37	179,616.86	669,511.77	669,511.77
760300 F&A Expenditures	168,299.00	168,299.00	9,128.22	29,888.25	0.00	138,410.75	138,410.75
*Total: Indirect Costs	168,299.00	168,299.00	9,128.22	29,888.25	0.00	138,410.75	138,410.75
**Total Indirect Cost Expenditures	168,299.00	168,299.00	9,128.22	29,888.25	0.00	138,410.75	138,410.75
***Total Expenditures	1,188,543.00	1,188,543.00	45,641.03	201,003.62	179,616.86	807,922.52	807,922.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	45,641.03	201,003.62	0.00	(201,003.62)	(201,003.62)
*Total: Sponsored Programs	0.00	0.00	45,641.03	201,003.62	0.00	(201,003.62)	(201,003.62)
***Total Revenue	0.00	0.00	45,641.03	201,003.62	0.00	(201,003.62)	(201,003.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F186 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F186 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	180,377.00	180,377.00	0.00	0.00	0.00	180,377.00	180,377.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	7.03	0.00	(7.03)	(7.03)
710100 Out-of-State Travel	0.00	0.00	0.00	1,874.94	0.00	(1,874.94)	(1,874.94)
710200 Foreign Travel	0.00	0.00	0.00	9,571.98	0.00	(9,571.98)	(9,571.98)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
*Total: Travel	180,377.00	180,377.00	0.00	11,584.60	0.00	168,792.40	168,792.40
**Total Direct Cost Expenditures	180,377.00	180,377.00	0.00	11,584.60	0.00	168,792.40	168,792.40
***Total Expenditures	180,377.00	180,377.00	0.00	11,584.60	0.00	168,792.40	168,792.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,584.60	0.00	(11,584.60)	(11,584.60)
*Total: Sponsored Programs	0.00	0.00	0.00	11,584.60	0.00	(11,584.60)	(11,584.60)
***Total Revenue	0.00	0.00	0.00	11,584.60	0.00	(11,584.60)	(11,584.60)

Grant: 14F188 - Network for Seabed 2030
 Fund: 14F188 - Network for Seabed 2030

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F188	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00
*Total: Travel	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00
740000 Cap Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717000 Consulting-General	900,000.00	954,545.00	25.00	312,080.17	174,044.83	413,875.00	468,420.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	900,000.00	954,545.00	25.00	312,130.17	174,044.83	413,825.00	468,370.00
**Total Direct Cost Expenditures	960,000.00	954,545.00	25.00	312,130.17	174,044.83	473,825.00	468,370.00
760300 F&A Expenditures	96,000.00	101,455.00	2.50	31,213.02	0.00	64,786.98	70,241.98
*Total: Indirect Costs	96,000.00	101,455.00	2.50	31,213.02	0.00	64,786.98	70,241.98
**Total Indirect Cost Expenditures	96,000.00	101,455.00	2.50	31,213.02	0.00	64,786.98	70,241.98
***Total Expenditures	1,056,000.00	1,056,000.00	27.50	343,343.19	174,044.83	538,611.98	538,611.98
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	27.50	343,343.19	0.00	(343,343.19)	(343,343.19)
*Total: Sponsored Programs	0.00	0.00	27.50	343,343.19	0.00	(343,343.19)	(343,343.19)
***Total Revenue	0.00	0.00	27.50	343,343.19	0.00	(343,343.19)	(343,343.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F189 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/19

Fund Information
 Effective Date: 05/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,371.42	6,994.24	959.99	(7,954.23)	(7,954.23)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	1,371.42	6,994.24	959.99	4,045.77	4,045.77
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	115.20	575.73	80.64	(656.37)	(656.37)
*Total: Fringe Benefits	990.00	990.00	115.20	575.73	80.64	333.63	333.63
710000 In-State Travel	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
710200 Foreign Travel	142,780.00	142,780.00	28,361.63	104,625.66	3,500.00	34,654.34	34,654.34
*Total: Travel	142,780.00	142,780.00	28,361.63	104,660.00	3,500.00	34,620.00	34,620.00
714010 Postage-Off Campus Mail Services	0.00	0.00	7.83	9,403.60	0.00	(9,403.60)	(9,403.60)
715000 Non-Cap Equip-General	0.00	0.00	1,547.62	3,635.84	0.00	(3,635.84)	(3,635.84)
716100 Rentals & Leases-General	1,842,528.00	1,842,528.00	0.00	934,008.75	311,336.25	597,183.00	597,183.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	4,273.00	(4,273.00)	(4,273.00)
717115 Finl Services-Bank Charges	0.00	0.00	200.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	1,122,270.00	1,122,270.00	32,094.58	1,024,319.48	227,590.64	(129,640.12)	(129,640.12)
718000 Telecom-General	0.00	0.00	3,544.67	7,081.49	0.00	(7,081.49)	(7,081.49)
719100 Membership Dues & Fees	0.00	0.00	165.00	825.00	0.00	(825.00)	(825.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
*Total: Supplies	2,964,798.00	2,964,798.00	37,559.70	1,983,569.16	543,199.89	438,028.95	438,028.95
**Total Direct Cost Expenditures	3,120,568.00	3,120,568.00	67,407.95	2,095,799.13	547,740.52	477,028.35	477,028.35
76O300 F&A Expenditures	156,028.00	156,028.00	3,370.38	104,789.92	0.00	51,238.08	51,238.08
*Total: Indirect Costs	156,028.00	156,028.00	3,370.38	104,789.92	0.00	51,238.08	51,238.08
**Total Indirect Cost Expenditures	156,028.00	156,028.00	3,370.38	104,789.92	0.00	51,238.08	51,238.08
***Total Expenditures	3,276,596.00	3,276,596.00	70,778.33	2,200,589.05	547,740.52	528,266.43	528,266.43
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	70,778.33	2,200,589.05	0.00	(2,200,589.05)	(2,200,589.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active
 FMGR: Wigley, Rochelle A
 Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F189 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/31/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	70,778.33	2,200,589.05	0.00	(2,200,589.05)	(2,200,589.05)
***Total Revenue	0.00	0.00	70,778.33	2,200,589.05	0.00	(2,200,589.05)	(2,200,589.05)

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	10	USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	4,153.86	6,230.78	20,769.22	(27,000.00)	(27,000.00)
*Total: Personnel	90,000.00	90,000.00	4,153.86	6,230.78	20,769.22	63,000.00	63,000.00
710100 Out-of-State Travel	0.00	0.00	1,475.49	1,475.49	0.00	(1,475.49)	(1,475.49)
710200 Foreign Travel	12,274.00	12,274.00	0.00	11,822.22	0.00	451.78	451.78
710300 Conference Registration Fees	0.00	0.00	505.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	12,274.00	12,274.00	1,980.49	13,802.71	0.00	(1,528.71)	(1,528.71)
**Total Direct Cost Expenditures	102,274.00	102,274.00	6,134.35	20,033.49	20,769.22	61,471.29	61,471.29
760300 F&A Expenditures	10,226.00	10,226.00	613.43	2,003.33	0.00	8,222.67	8,222.67
*Total: Indirect Costs	10,226.00	10,226.00	613.43	2,003.33	0.00	8,222.67	8,222.67
**Total Indirect Cost Expenditures	10,226.00	10,226.00	613.43	2,003.33	0.00	8,222.67	8,222.67
***Total Expenditures	112,500.00	112,500.00	6,747.78	22,036.82	20,769.22	69,693.96	69,693.96
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,747.78	22,036.82	0.00	(22,036.82)	(22,036.82)
*Total: Sponsored Programs	0.00	0.00	6,747.78	22,036.82	0.00	(22,036.82)	(22,036.82)
***Total Revenue	0.00	0.00	6,747.78	22,036.82	0.00	(22,036.82)	(22,036.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/21

CFDA #: NONE

Fund Information

Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
*Total: Travel	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
760300 F&A Expenditures	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
*Total: Indirect Costs	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
***Total Expenditures	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
*Total: Sponsored Programs	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
***Total Revenue	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)

Grant: 14F191 - Wind and Wave Climate Records
 Fund: 14F191 - Wind and Wave Climate Records

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Contract

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	IFREMER Centre de Brest	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	4500019934	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/18 - 2/27/19	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,528.69	0.00	(3,528.69)	(3,528.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	18,250.24	0.00	(18,250.24)	(18,250.24)
*Total: Personnel	21,780.00	21,780.00	0.00	21,778.93	0.00	1.07	1.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.02	0.00	(282.02)	(282.02)
65YF10 Full Fringe Benefit Distr Expe	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,505.04	0.00	(1,505.04)	(1,505.04)
*Total: Fringe Benefits	1,786.00	1,786.00	0.00	1,787.06	0.00	(1.06)	(1.06)
710 Travel	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
710100 Out-of-State Travel	0.00	0.00	0.00	611.08	0.00	(611.08)	(611.08)
*Total: Travel	1,040.00	1,040.00	0.00	611.08	0.00	428.92	428.92
**Total Direct Cost Expenditures	24,606.00	24,606.00	0.00	24,177.07	0.00	428.93	428.93
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,184.29	0.00	200.71	200.71
*Total: Indirect Costs	12,385.00	12,385.00	0.00	12,184.29	0.00	200.71	200.71
**Total Indirect Cost Expenditures	12,385.00	12,385.00	0.00	12,184.29	0.00	200.71	200.71
***Total Expenditures	36,991.00	36,991.00	0.00	36,361.36	0.00	629.64	629.64
Revenue							
530220 Non US Government	0.00	0.00	0.00	36,361.36	0.00	(36,361.36)	(36,361.36)
*Total: Sponsored Programs	0.00	0.00	0.00	36,361.36	0.00	(36,361.36)	(36,361.36)
***Total Revenue	0.00	0.00	0.00	36,361.36	0.00	(36,361.36)	(36,361.36)

Grant: 14F192 - Rumen Protected Histidine Supp
 Fund: 14F192 - Rumen Protected Histidine Supp

Status: Active
 Type: Grant
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Ajinomoto Co Inc
 Sponsor ID: 14F192
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
					Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,012.88	12,019.32	0.00	(12,019.32)	(12,019.32)
611N20	Faculty Unallocated Budget(BudOnly)	19,038.00	19,038.00	0.00	0.00	0.00	19,038.00	19,038.00
617N20	Op Staff Unallocated Bud(BudOnly)	3,542.00	3,542.00	0.00	0.00	0.00	3,542.00	3,542.00
61CPHX	Part Time Hourly	0.00	0.00	1,214.63	1,809.13	0.00	(1,809.13)	(1,809.13)
61SNSH	Student Labor	0.00	0.00	1,303.26	1,303.26	0.00	(1,303.26)	(1,303.26)
*Total: Personnel		22,580.00	22,580.00	10,530.77	15,131.71	0.00	7,448.29	7,448.29
65YF10	Full Fringe Benefit Distr Expe	8,350.00	8,350.00	3,389.46	5,084.19	0.00	3,265.81	3,265.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.03	151.97	0.00	(151.97)	(151.97)
*Total: Fringe Benefits		8,350.00	8,350.00	3,491.49	5,236.16	0.00	3,113.84	3,113.84
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	6,692.00	6,692.00	0.00	0.00	0.00	6,692.00	6,692.00
711200	Research Supplies	0.00	0.00	0.00	1,043.68	0.00	(1,043.68)	(1,043.68)
717200	Other Professional Services-General	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: Supplies		6,692.00	6,692.00	0.00	1,144.48	0.00	5,547.52	5,547.52
**Total Direct Cost Expenditures		38,622.00	38,622.00	14,022.26	21,512.35	0.00	17,109.65	17,109.65
760300	F&A Expenditures	19,504.00	19,504.00	7,081.23	10,863.72	0.00	8,640.28	8,640.28
*Total: Indirect Costs		19,504.00	19,504.00	7,081.23	10,863.72	0.00	8,640.28	8,640.28
**Total Indirect Cost Expenditures		19,504.00	19,504.00	7,081.23	10,863.72	0.00	8,640.28	8,640.28
***Total Expenditures		58,126.00	58,126.00	21,103.49	32,376.07	0.00	25,749.93	25,749.93
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	21,103.49	32,376.07	0.00	(32,376.07)	(32,376.07)
*Total: Sponsored Programs		0.00	0.00	21,103.49	32,376.07	0.00	(32,376.07)	(32,376.07)
***Total Revenue		0.00	0.00	21,103.49	32,376.07	0.00	(32,376.07)	(32,376.07)

Grant: 14F193 - Bridge Failure Modes Flooding
 Fund: 14F193 - Bridge Failure Modes Flooding

Status: Active
 FMGR: Kwiatkowski, Kyle P

Type: Contract

PI Name: Kwiatkowski, Kyle P
 Sponsor: World Bank
 Sponsor ID: 7188113
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/20/18 - 12/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	STDBUD
Rev Account:	530220	Fund Type Level 2	P1		Equipment Vesting	OTHER
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UDCEKK - PI Kyle P. Kwiatkowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	5,739.00	5,739.00	5,879.09	5,879.09	2,459.91	(2,600.00)	(2,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,616.00	5,616.00	0.00	0.00	0.00	5,616.00	5,616.00
*Total: Personnel	11,355.00	11,355.00	5,879.09	5,879.09	2,459.91	3,016.00	3,016.00
65YF10 Full Fringe Benefit Distr Expe	1,343.00	1,343.00	0.00	0.00	0.00	1,343.00	1,343.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,375.71	1,375.71	575.62	(1,951.33)	(1,951.33)
*Total: Fringe Benefits	1,343.00	1,343.00	1,375.71	1,375.71	575.62	(608.33)	(608.33)
710200 Foreign Travel	9,440.00	9,440.00	2,073.26	5,823.65	0.00	3,616.35	3,616.35
*Total: Travel	9,440.00	9,440.00	2,073.26	5,823.65	0.00	3,616.35	3,616.35
7112 Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
715000 Non-Cap Equip-General	0.00	0.00	229.99	229.99	0.00	(229.99)	(229.99)
*Total: Supplies	1,120.00	1,120.00	229.99	229.99	0.00	890.01	890.01
**Total Direct Cost Expenditures	23,258.00	23,258.00	9,558.05	13,308.44	3,035.53	6,914.03	6,914.03
760300 F&A Expenditures	11,742.00	11,742.00	4,826.79	6,720.74	0.00	5,021.26	5,021.26
*Total: Indirect Costs	11,742.00	11,742.00	4,826.79	6,720.74	0.00	5,021.26	5,021.26
**Total Indirect Cost Expenditures	11,742.00	11,742.00	4,826.79	6,720.74	0.00	5,021.26	5,021.26
***Total Expenditures	35,000.00	35,000.00	14,384.84	20,029.18	3,035.53	11,935.29	11,935.29
Revenue							
530220 Non US Government	0.00	0.00	14,384.84	20,029.18	0.00	(20,029.18)	(20,029.18)
*Total: Sponsored Programs	0.00	0.00	14,384.84	20,029.18	0.00	(20,029.18)	(20,029.18)
***Total Revenue	0.00	0.00	14,384.84	20,029.18	0.00	(20,029.18)	(20,029.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F194 - The Missing Link:

Status: Active

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Stockholm University
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 11/1/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
*Total: Personnel	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	0.00	0.00	20,553.00	20,553.00
*Total: Fringe Benefits	20,553.00	20,553.00	0.00	0.00	0.00	20,553.00	20,553.00
**Total Direct Cost Expenditures	69,144.00	69,144.00	0.00	0.00	0.00	69,144.00	69,144.00
760300 F&A Expenditures	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
*Total: Indirect Costs	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
**Total Indirect Cost Expenditures	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
***Total Expenditures	104,064.00	104,064.00	0.00	0.00	0.00	104,064.00	104,064.00

Grant: 14G214 - Cottontail Connecticut
 Fund: 14G214 - Cottontail Connecticut

Status: Closing - Final Financial Rev
 FMGR: Kovach, Adrienne I

Type: Other

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	State of Connecticut	Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14G214	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 6/30/18	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,897.22	0.00	(4,897.22)	(4,897.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
617F10 Operating Staff	0.00	0.00	0.00	2,042.61	0.00	(2,042.61)	(2,042.61)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	5,908.39	0.00	(5,908.39)	(5,908.39)
*Total: Personnel	0.00	0.00	0.00	17,384.72	0.00	(17,384.72)	(17,384.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	382.87	0.00	(382.87)	(382.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	855.85	0.00	(855.85)	(855.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
*Total: Fringe Benefits	0.00	0.00	0.00	1,301.72	0.00	(1,301.72)	(1,301.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
*Total: Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
711190 Publications cost	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	53,618.00	53,618.00	0.00	0.00	0.00	53,618.00	53,618.00
711200 Research Supplies	0.00	0.00	0.00	24,705.67	0.00	(24,705.67)	(24,705.67)
714030 Postage-Express Mail	0.00	0.00	0.00	32.84	0.00	(32.84)	(32.84)
717200 Other Professional Services-General	0.00	0.00	0.00	6,680.85	0.00	(6,680.85)	(6,680.85)
*Total: Supplies	53,618.00	53,618.00	0.00	31,539.36	0.00	22,078.64	22,078.64
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
**Total Direct Cost Expenditures	53,618.00	53,618.00	0.00	54,034.50	0.00	(416.50)	(416.50)
760300 F&A Expenditures	9,382.00	9,382.00	0.00	8,857.47	0.00	524.53	524.53
*Total: Indirect Costs	9,382.00	9,382.00	0.00	8,857.47	0.00	524.53	524.53
**Total Indirect Cost Expenditures	9,382.00	9,382.00	0.00	8,857.47	0.00	524.53	524.53
***Total Expenditures	63,000.00	63,000.00	0.00	62,891.97	0.00	108.03	108.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G214 - Cottontail Connecticut
 Fund: 14G214 - Cottontail Connecticut

Status: Closing - Final Financial Rev Type: Other
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: State of Connecticut
 Sponsor ID: 14G214
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID17P5 17.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	62,891.97	0.00	(62,891.97)	(62,891.97)
*Total: Sponsored Programs	0.00	0.00	0.00	62,891.97	0.00	(62,891.97)	(62,891.97)
***Total Revenue	0.00	0.00	0.00	62,891.97	0.00	(62,891.97)	(62,891.97)

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 Type: Contract
 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Massachusetts, State of	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	14G257	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	
						Uniform Guidance		NO	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,083.83	0.00	(28,083.83)	(28,083.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,000.06	0.00	(2,000.06)	(2,000.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	6,499.86	0.00	(6,499.86)	(6,499.86)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	(155.00)	3,419.78	0.00	(3,419.78)	(3,419.78)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: Personnel	44,983.00	44,983.00	(155.00)	42,003.53	0.00	2,979.47	2,979.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,829.25	0.00	(2,829.25)	(2,829.25)
65YF10 Full Fringe Benefit Distr Expe	4,935.00	4,935.00	0.00	1,644.09	0.00	3,290.91	3,290.91
*Total: Fringe Benefits	4,935.00	4,935.00	0.00	4,473.34	0.00	461.66	461.66
710 Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.78	0.00	(500.78)	(500.78)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,008.63	0.00	(1,008.63)	(1,008.63)
*Total: Travel	1,060.00	1,060.00	0.00	2,159.41	0.00	(1,099.41)	(1,099.41)
7112 Research Supplies	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
711200 Research Supplies	0.00	0.00	21.57	3,578.98	0.00	(3,578.98)	(3,578.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200 Other Professional Services-General	0.00	0.00	0.00	4,029.25	0.00	(4,029.25)	(4,029.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	22.12	55.87	0.00	(55.87)	(55.87)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	86.56	0.00	(86.56)	(86.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
*Total: Supplies	9,440.00	9,440.00	43.69	7,848.90	0.00	1,591.10	1,591.10
**Total Direct Cost Expenditures	60,418.00	60,418.00	(111.31)	56,485.18	0.00	3,932.82	3,932.82
760300 F&A Expenditures	30,106.00	30,106.00	(56.21)	28,261.30	0.00	1,844.70	1,844.70

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 Type: Contract
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G257 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	30,106.00	30,106.00	(56.21)	28,261.30	0.00	1,844.70	1,844.70
**Total Indirect Cost Expenditures	30,106.00	30,106.00	(56.21)	28,261.30	0.00	1,844.70	1,844.70
***Total Expenditures	90,524.00	90,524.00	(167.52)	84,746.48	0.00	5,777.52	5,777.52
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	(167.52)	84,746.48	0.00	(84,746.48)	(84,746.48)
*Total: Sponsored Programs	0.00	0.00	(167.52)	84,746.48	0.00	(84,746.48)	(84,746.48)
***Total Revenue	0.00	0.00	(167.52)	84,746.48	0.00	(84,746.48)	(84,746.48)

Grant: 14G265 - 2017 Bellamy River Deployment
 Fund: 14G265 - 2017 Bellamy River Deployment

Status: Active
 Type: Other
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	City of Dover	Effective Date:	07/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	14G265	Term Date:		IDC Rate Code:	UOON16
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UBNREN	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/1/17 - 3/31/19			35.20%	Budget Controls
				35.2	Equipment Vesting
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					STDBUD
					USNH
					NO
					OTHER
					NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,503.57	0.00	(5,503.57)	(5,503.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,383.00	14,383.00	0.00	0.00	0.00	14,383.00	14,383.00
615F10 PAT	0.00	0.00	(1,562.14)	4,128.11	2,940.30	(7,068.41)	(7,068.41)
615NZ0 PAT Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
61CPHX Part Time Hourly	0.00	0.00	49.50	7,061.75	0.00	(7,061.75)	(7,061.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,093.13	3,210.64	0.00	(3,210.64)	(3,210.64)
*Total: Personnel	23,583.00	23,583.00	(419.51)	19,904.07	2,940.30	738.63	738.63
65YF10 Full Fringe Benefit Distr Expe	9,909.00	9,909.00	(660.75)	4,038.22	1,243.74	4,627.04	4,627.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.16	552.45	0.00	(552.45)	(552.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	91.82	269.69	0.00	(269.69)	(269.69)
*Total: Fringe Benefits	9,909.00	9,909.00	(564.77)	4,860.36	1,243.74	3,804.90	3,804.90
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6.54	0.00	(6.54)	(6.54)
*Total: Travel	0.00	0.00	0.00	6.54	0.00	(6.54)	(6.54)
7112 Research Supplies	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
711200 Research Supplies	0.00	0.00	0.00	2,659.69	0.00	(2,659.69)	(2,659.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,187.52	0.00	(1,187.52)	(1,187.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,462.00	8,462.00	0.00	0.00	0.00	8,462.00	8,462.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	172.71	0.00	(172.71)	(172.71)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,861.50	0.00	(1,861.50)	(1,861.50)
*Total: Supplies	15,770.00	15,770.00	0.00	6,936.82	0.00	8,833.18	8,833.18
**Total Direct Cost Expenditures	49,262.00	49,262.00	(984.28)	31,707.79	4,184.04	13,370.17	13,370.17
760300 F&A Expenditures	17,340.00	17,340.00	(346.44)	11,161.11	0.00	6,178.89	6,178.89
*Total: Indirect Costs	17,340.00	17,340.00	(346.44)	11,161.11	0.00	6,178.89	6,178.89
**Total Indirect Cost Expenditures	17,340.00	17,340.00	(346.44)	11,161.11	0.00	6,178.89	6,178.89
***Total Expenditures	66,602.00	66,602.00	(1,330.72)	42,868.90	4,184.04	19,549.06	19,549.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G265 - 2017 Bellamy River Deployment
 Fund: 14G265 - 2017 Bellamy River Deployment

Status: Active
 Type: Other
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: City of Dover
 Sponsor ID: 14G265
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 3/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	(1,330.72)	42,868.90	0.00	(42,868.90)	(42,868.90)
*Total: Sponsored Programs	0.00	0.00	(1,330.72)	42,868.90	0.00	(42,868.90)	(42,868.90)
***Total Revenue	0.00	0.00	(1,330.72)	42,868.90	0.00	(42,868.90)	(42,868.90)

Grant: 14G266 - Claremont
 Fund: 14G266 - Claremont

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Contract

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Claremont School District	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	14G266	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	10/1/17 - 8/31/18	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,914.42	0.00	(5,914.42)	(5,914.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,119.00	6,119.00	0.00	0.00	0.00	6,119.00	6,119.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,990.00	4,990.00	0.00	0.00	0.00	4,990.00	4,990.00
616F10 Extension Educator	0.00	0.00	0.00	1,362.52	0.00	(1,362.52)	(1,362.52)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	18.29	0.00	(18.29)	(18.29)
617F10 Operating Staff	0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
*Total: Personnel	11,109.00	11,109.00	0.00	8,199.19	0.00	2,909.81	2,909.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
65YF10 Full Fringe Benefit Distr Expe	4,655.00	4,655.00	0.00	3,434.95	0.00	1,220.05	1,220.05
*Total: Fringe Benefits	4,655.00	4,655.00	0.00	3,436.44	0.00	1,218.56	1,218.56
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	617.00	617.00	0.00	0.00	0.00	617.00	617.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.97	0.00	(179.97)	(179.97)
*Total: Supplies	13,117.00	13,117.00	0.00	9,479.97	0.00	3,637.03	3,637.03
**Total Direct Cost Expenditures	29,381.00	29,381.00	0.00	21,115.60	0.00	8,265.40	8,265.40
760300 F&A Expenditures	4,407.00	4,407.00	0.00	3,167.45	0.00	1,239.55	1,239.55
*Total: Indirect Costs	4,407.00	4,407.00	0.00	3,167.45	0.00	1,239.55	1,239.55
**Total Indirect Cost Expenditures	4,407.00	4,407.00	0.00	3,167.45	0.00	1,239.55	1,239.55
***Total Expenditures	33,788.00	33,788.00	0.00	24,283.05	0.00	9,504.95	9,504.95
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	24,283.05	0.00	(24,283.05)	(24,283.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G266 - Claremont
 Fund: 14G266 - Claremont

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M
 Sponsor: Claremont School District
 Sponsor ID: 14G266 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/17 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	24,283.05	0.00	(24,283.05)	(24,283.05)
***Total Revenue	0.00	0.00	0.00	24,283.05	0.00	(24,283.05)	(24,283.05)

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
 Type: Other
 FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Fulbright Commission	Effective Date:	10/30/2017	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	FULBRIGHT	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAPROV	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/30/17 - 6/30/19	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
*Total: Personnel	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
710000 In-State Travel	0.00	0.00	0.00	2,317.75	0.00	(2,317.75)	(2,317.75)
710100 Out-of-State Travel	0.00	0.00	0.00	5,296.50	0.00	(5,296.50)	(5,296.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,185.80	0.00	(1,185.80)	(1,185.80)
*Total: Travel	0.00	0.00	0.00	8,800.05	0.00	(8,800.05)	(8,800.05)
711100 Supplies-General	0.00	0.00	0.00	2,153.45	0.00	(2,153.45)	(2,153.45)
711172 Program Supplies	0.00	0.00	0.00	784.47	0.00	(784.47)	(784.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.94	0.00	(821.94)	(821.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,066.58	0.00	(4,066.58)	(4,066.58)
71C600 Insurance	0.00	0.00	0.00	5,246.64	0.00	(5,246.64)	(5,246.64)
76O115 Int Alloc- Tickets (Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	187.75	0.00	(187.75)	(187.75)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	19,486.32	0.00	(19,486.32)	(19,486.32)
*Total: Supplies	0.00	0.00	0.00	33,112.15	0.00	(33,112.15)	(33,112.15)
722200 Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
*Total: Tuition/Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
*Total: Other	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
**Total Direct Cost Expenditures	120,750.00	120,750.00	0.00	108,264.20	0.00	12,485.80	12,485.80
***Total Expenditures	120,750.00	120,750.00	0.00	108,264.20	0.00	12,485.80	12,485.80
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	108,264.20	0.00	(108,264.20)	(108,264.20)
*Total: Sponsored Programs	0.00	0.00	0.00	108,264.20	0.00	(108,264.20)	(108,264.20)
***Total Revenue	0.00	0.00	0.00	108,264.20	0.00	(108,264.20)	(108,264.20)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G267 - Friends of Fulbright Undergrad
Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
Type: Other
FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
Sponsor: Fulbright Commission
Sponsor ID: FULBRIGHT
Resp Org: UAPROV
FRAGRNT Start/End Date: 10/30/17 - 6/30/19

CFDA #: NONE

Fund Information

Effective Date: 10/30/2017
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UAPROV - Provost Office

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14G268 - Wagon Hill Farm
 Fund: 14G268 - Wagon Hill Farm

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M
 Sponsor: Town Of Durham
 Sponsor ID: 14G268
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 6/30/18

CFDA #: 11.419

Fund Information
 Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,214.59	0.00	(8,214.59)	(8,214.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,986.77	0.00	(3,986.77)	(3,986.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,473.00	9,473.00	0.00	0.00	0.00	9,473.00	9,473.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,304.00	0.00	(2,304.00)	(2,304.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
*Total: Personnel	15,273.00	15,273.00	0.00	14,505.36	0.00	767.64	767.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	640.74	0.00	(640.74)	(640.74)
65YF10 Full Fringe Benefit Distr Expe	3,899.00	3,899.00	0.00	1,670.53	0.00	2,228.47	2,228.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.72	0.00	(179.72)	(179.72)
*Total: Fringe Benefits	3,899.00	3,899.00	0.00	2,490.99	0.00	1,408.01	1,408.01
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
713000 Printing & Copying-General	0.00	0.00	0.00	43.29	0.00	(43.29)	(43.29)
717200 Other Professional Services-General	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
*Total: Supplies	60.00	60.00	0.00	2,038.29	0.00	(1,978.29)	(1,978.29)
**Total Direct Cost Expenditures	19,232.00	19,232.00	0.00	19,234.64	0.00	(2.64)	(2.64)
760300 F&A Expenditures	6,769.00	6,769.00	0.00	6,770.59	0.00	(1.59)	(1.59)
*Total: Indirect Costs	6,769.00	6,769.00	0.00	6,770.59	0.00	(1.59)	(1.59)
**Total Indirect Cost Expenditures	6,769.00	6,769.00	0.00	6,770.59	0.00	(1.59)	(1.59)
***Total Expenditures	26,001.00	26,001.00	0.00	26,005.23	0.00	(4.23)	(4.23)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	26,005.23	0.00	(26,005.23)	(26,005.23)
*Total: Sponsored Programs	0.00	0.00	0.00	26,005.23	0.00	(26,005.23)	(26,005.23)
***Total Revenue	0.00	0.00	0.00	26,005.23	0.00	(26,005.23)	(26,005.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G268 - Wagon Hill Farm
 Fund: 14G268 - Wagon Hill Farm

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M
 Sponsor: Town Of Durham
 Sponsor ID: 14G268
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 6/30/18

CFDA #: 11.419

Fund Information

Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14G269 - Vertical Science Literacy
 Fund: 14G269 - Vertical Science Literacy

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Contract

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Sanborn Regional School District	Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14G269	Term Date:		IDC Rate Code:	IDC4P8	4.80%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	4.8	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 6/30/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.94	0.00	(3,944.94)	(3,944.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,207.10	0.00	(6,207.10)	(6,207.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,205.00	9,205.00	0.00	0.00	0.00	9,205.00	9,205.00
*Total: Personnel	9,205.00	9,205.00	0.00	10,152.04	0.00	(947.04)	(947.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	307.71	0.00	(307.71)	(307.71)
65YF10 Full Fringe Benefit Distr Expe	3,857.00	3,857.00	0.00	2,600.79	0.00	1,256.21	1,256.21
*Total: Fringe Benefits	3,857.00	3,857.00	0.00	2,908.50	0.00	948.50	948.50
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	13,362.00	13,362.00	0.00	13,060.54	0.00	301.46	301.46
760300 F&A Expenditures	641.00	641.00	0.00	626.86	0.00	14.14	14.14
*Total: Indirect Costs	641.00	641.00	0.00	626.86	0.00	14.14	14.14
**Total Indirect Cost Expenditures	641.00	641.00	0.00	626.86	0.00	14.14	14.14
***Total Expenditures	14,003.00	14,003.00	0.00	13,687.40	0.00	315.60	315.60
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	13,687.40	0.00	(13,687.40)	(13,687.40)
*Total: Sponsored Programs	0.00	0.00	0.00	13,687.40	0.00	(13,687.40)	(13,687.40)
***Total Revenue	0.00	0.00	0.00	13,687.40	0.00	(13,687.40)	(13,687.40)

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1003326-002	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,614.01	0.00	(2,614.01)	(2,614.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,681.00	28,681.00	0.00	0.00	0.00	28,681.00	28,681.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,236.97	0.00	(7,236.97)	(7,236.97)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	12,160.08	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	54,870.00	54,870.00	0.00	0.00	0.00	54,870.00	54,870.00
61CPHX Part Time Hourly	0.00	0.00	569.88	3,102.68	0.00	(3,102.68)	(3,102.68)
61SNSH Student Labor	0.00	0.00	126.50	1,270.48	0.00	(1,270.48)	(1,270.48)
61SNWS College Work Study	0.00	0.00	27.50	202.50	0.00	(202.50)	(202.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	88,051.00	88,051.00	3,763.90	22,026.69	12,160.08	53,864.23	53,864.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
65YF10 Full Fringe Benefit Distr Expe	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.87	260.60	0.00	(260.60)	(260.60)
*Total: Fringe Benefits	4,166.00	4,166.00	47.87	1,053.16	0.00	3,112.84	3,112.84
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	919.87	0.00	(919.87)	(919.87)
*Total: Travel	3,750.00	3,750.00	0.00	1,169.87	0.00	2,580.13	2,580.13
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	230.00	734.36	0.00	(734.36)	(734.36)
716122 Rental off site research facilities	0.00	0.00	37.40	173.80	0.00	(173.80)	(173.80)
717200 Other Professional Services-General	0.00	0.00	78.50	78.50	0.00	(78.50)	(78.50)
*Total: Supplies	2,000.00	2,000.00	345.90	986.66	0.00	1,013.34	1,013.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,671.25	0.00	(7,671.25)	(7,671.25)
*Total: Tuition/Participant Support	22,603.00	22,603.00	0.00	8,811.25	0.00	13,791.75	13,791.75

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1003326-002 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/23/18 - 2/28/21

Fund Information
 Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	120,570.00	120,570.00	4,157.67	34,047.63	12,160.08	74,362.29	74,362.29
760300 F&A Expenditures	49,400.00	49,400.00	2,080.75	12,623.51	0.00	36,776.49	36,776.49
*Total: Indirect Costs	49,400.00	49,400.00	2,080.75	12,623.51	0.00	36,776.49	36,776.49
**Total Indirect Cost Expenditures	49,400.00	49,400.00	2,080.75	12,623.51	0.00	36,776.49	36,776.49
***Total Expenditures	169,970.00	169,970.00	6,238.42	46,671.14	12,160.08	111,138.78	111,138.78
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	6,238.42	46,671.14	0.00	(46,671.14)	(46,671.14)
*Total: Sponsored Programs	0.00	0.00	6,238.42	46,671.14	0.00	(46,671.14)	(46,671.14)
***Total Revenue	0.00	0.00	6,238.42	46,671.14	0.00	(46,671.14)	(46,671.14)

Grant: 14G271 - Berlin School Governance NMEF
 Fund: 14G271 - Berlin School Governance NMEF

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Berlin Public Schools	Effective Date:	06/20/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14G271	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10 PAT	0.00	0.00	1,699.94	2,500.26	0.00	(2,500.26)	(2,500.26)
61CPEX Part Time Salary	0.00	0.00	3,135.48	12,002.92	1,882.62	(13,885.54)	(13,885.54)
61SNSH Student Labor	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
*Total: Personnel	16,800.00	16,800.00	4,985.42	14,653.18	1,882.62	264.20	264.20
65YF10 Full Fringe Benefit Distr Expe	2,211.00	2,211.00	719.29	1,057.77	0.00	1,153.23	1,153.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	263.37	993.26	158.14	(1,151.40)	(1,151.40)
*Total: Fringe Benefits	2,211.00	2,211.00	982.66	2,051.03	158.14	1.83	1.83
710 Travel	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
710000 In-State Travel	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	744.21	744.21	0.00	(744.21)	(744.21)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	7.61	7.61	0.00	(7.61)	(7.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	101.48	101.48	0.00	(101.48)	(101.48)
*Total: Travel	2,325.00	2,325.00	853.30	974.29	0.00	1,350.71	1,350.71
**Total Direct Cost Expenditures	21,336.00	21,336.00	6,821.38	17,678.50	2,040.76	1,616.74	1,616.74
760300 F&A Expenditures	3,200.00	3,200.00	1,023.20	2,651.84	0.00	548.16	548.16
*Total: Indirect Costs	3,200.00	3,200.00	1,023.20	2,651.84	0.00	548.16	548.16
**Total Indirect Cost Expenditures	3,200.00	3,200.00	1,023.20	2,651.84	0.00	548.16	548.16
***Total Expenditures	24,536.00	24,536.00	7,844.58	20,330.34	2,040.76	2,164.90	2,164.90
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	7,844.58	20,330.34	0.00	(20,330.34)	(20,330.34)
*Total: Sponsored Programs	0.00	0.00	7,844.58	20,330.34	0.00	(20,330.34)	(20,330.34)
***Total Revenue	0.00	0.00	7,844.58	20,330.34	0.00	(20,330.34)	(20,330.34)

Grant: 14G272 - Oyster Larvae GB Estuary
 Fund: 14G272 - Oyster Larvae GB Estuary

Status: Active
 Type: Grant
 FMGR: Dijkstra, Jennifer A

PI Name: Dijkstra, Jennifer A
 Sponsor: City of Portsmouth
 Sponsor ID: 14G272
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/14/18 - 5/13/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/14/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZOMJD - PI Jennifer Dijkstra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,264.00	4,264.00	0.00	0.00	0.00	4,264.00	4,264.00
61JBHX Casual - Hourly	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
61SNSH Student Labor	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
61SNWS College Work Study	0.00	0.00	198.38	1,707.14	0.00	(1,707.14)	(1,707.14)
*Total: Personnel	4,264.00	4,264.00	198.38	4,223.14	0.00	40.86	40.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
*Total: Fringe Benefits	356.00	356.00	0.00	49.14	0.00	306.86	306.86
710 Travel	318.00	318.00	0.00	0.00	0.00	318.00	318.00
*Total: Travel	318.00	318.00	0.00	0.00	0.00	318.00	318.00
7112 Research Supplies	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,602.07	0.00	(1,602.07)	(1,602.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	303.51	0.00	(303.51)	(303.51)
*Total: Supplies	2,335.00	2,335.00	0.00	1,980.58	0.00	354.42	354.42
**Total Direct Cost Expenditures	7,273.00	7,273.00	198.38	6,252.86	0.00	1,020.14	1,020.14
760300 F&A Expenditures	727.00	727.00	19.84	625.30	0.00	101.70	101.70
*Total: Indirect Costs	727.00	727.00	19.84	625.30	0.00	101.70	101.70
**Total Indirect Cost Expenditures	727.00	727.00	19.84	625.30	0.00	101.70	101.70
***Total Expenditures	8,000.00	8,000.00	218.22	6,878.16	0.00	1,121.84	1,121.84
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	218.22	6,878.16	0.00	(6,878.16)	(6,878.16)
*Total: Sponsored Programs	0.00	0.00	218.22	6,878.16	0.00	(6,878.16)	(6,878.16)
***Total Revenue	0.00	0.00	218.22	6,878.16	0.00	(6,878.16)	(6,878.16)

Grant: 14G273 - Cocheco River Water Quality
 Fund: 14G273 - Cocheco River Water Quality

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rochester, NH (City of)	Effective Date:	04/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PO #7630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/19	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
615F10 PAT	0.00	0.00	(1,562.15)	594.65	2,940.30	(3,534.95)	(3,534.95)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	16.50	927.25	0.00	(927.25)	(927.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,200.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: Personnel	12,308.00	12,308.00	654.35	5,921.90	2,940.30	3,445.80	3,445.80
65YF10 Full Fringe Benefit Distr Expe	5,194.00	5,194.00	(660.75)	251.57	1,243.74	3,698.69	3,698.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.39	73.87	0.00	(73.87)	(73.87)
65YT10 FT Temp Benefit Distr	0.00	0.00	184.80	369.60	0.00	(369.60)	(369.60)
*Total: Fringe Benefits	5,194.00	5,194.00	(474.56)	695.04	1,243.74	3,255.22	3,255.22
7112 Research Supplies	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
711200 Research Supplies	0.00	0.00	0.00	776.24	0.00	(776.24)	(776.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
*Total: Supplies	9,130.00	9,130.00	0.00	776.24	0.00	8,353.76	8,353.76
**Total Direct Cost Expenditures	26,632.00	26,632.00	179.79	7,393.18	4,184.04	15,054.78	15,054.78
760300 F&A Expenditures	9,374.00	9,374.00	63.30	2,602.40	0.00	6,771.60	6,771.60
*Total: Indirect Costs	9,374.00	9,374.00	63.30	2,602.40	0.00	6,771.60	6,771.60
**Total Indirect Cost Expenditures	9,374.00	9,374.00	63.30	2,602.40	0.00	6,771.60	6,771.60
***Total Expenditures	36,006.00	36,006.00	243.09	9,995.58	4,184.04	21,826.38	21,826.38
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	243.09	9,995.58	0.00	(9,995.58)	(9,995.58)
*Total: Sponsored Programs	0.00	0.00	243.09	9,995.58	0.00	(9,995.58)	(9,995.58)
***Total Revenue	0.00	0.00	243.09	9,995.58	0.00	(9,995.58)	(9,995.58)

Grant: 14G274 - Pathway to Work 2018-19
 Fund: 14G274 - Pathway to Work 2018-19

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	County of Cheshire	Effective Date:	06/18/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14G274	CFDA #:	14.228	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UESBJC - PI Jason Cannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,249.00	1,544.14	9,988.42	1,946.87	(11,935.29)	(6,686.29)
615NZ0 PAT Unallocated Budget (Bud Only)	27,392.00	27,392.00	0.00	0.00	0.00	27,392.00	27,392.00
61CPHX Part Time Hourly	0.00	0.00	446.70	2,398.63	0.00	(2,398.63)	(2,398.63)
61DTHX Full Time Temp - Hourly	0.00	0.00	4,955.92	22,950.49	0.00	(22,950.49)	(22,950.49)
61SNZ0 Student Labor Unallocated(Bud Only)	70,319.00	70,319.00	0.00	0.00	0.00	70,319.00	70,319.00
*Total: Personnel	97,711.00	102,960.00	6,946.76	35,337.54	1,946.87	60,426.59	65,675.59
65YF10 Full Fringe Benefit Distr Expe	17,494.00	19,714.33	653.17	4,224.98	823.53	12,445.49	14,665.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.51	201.43	0.00	(201.43)	(201.43)
65YT10 FT Temp Benefit Distr	0.00	0.00	416.30	1,927.87	0.00	(1,927.87)	(1,927.87)
*Total: Fringe Benefits	17,494.00	19,714.33	1,106.98	6,354.28	823.53	10,316.19	12,536.52
710 Travel	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D00 Domestic Travel NH	0.00	0.00	129.72	534.86	0.00	(534.86)	(534.86)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	1,408.00	1,408.00	229.72	659.86	0.00	748.14	748.14
7112 Research Supplies	887.00	887.00	0.00	0.00	0.00	887.00	887.00
718000 Telecom-General	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Supplies	887.00	887.00	0.00	138.97	0.00	748.03	748.03
**Total Direct Cost Expenditures	117,500.00	124,969.33	8,283.46	42,490.65	2,770.40	72,238.95	79,708.28
***Total Expenditures	117,500.00	124,969.33	8,283.46	42,490.65	2,770.40	72,238.95	79,708.28
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	8,283.46	42,490.65	0.00	(42,490.65)	(42,490.65)
*Total: Sponsored Programs	0.00	0.00	8,283.46	42,490.65	0.00	(42,490.65)	(42,490.65)
***Total Revenue	0.00	0.00	8,283.46	42,490.65	0.00	(42,490.65)	(42,490.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G274 - Pathway to Work 2018-19
 Fund: 14G274 - Pathway to Work 2018-19

Status: Active
 Type: Grant
 FMGR: Cannon, Jason M

PI Name: Gray, Elizabeth I
 Sponsor: County of Cheshire
 Sponsor ID: 14G274
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	109.58	218.98	0.00	(218.98)	(218.98)
*Total: Supplies	0.00	0.00	109.58	218.98	0.00	(218.98)	(218.98)
**Total Direct Cost Expenditures	0.00	0.00	109.58	218.98	0.00	(218.98)	(218.98)
***Total Expenditures	0.00	0.00	109.58	218.98	0.00	(218.98)	(218.98)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	109.58	218.98	0.00	(218.98)	(218.98)
*Total: Sponsored Programs	0.00	0.00	109.58	218.98	0.00	(218.98)	(218.98)
***Total Revenue	0.00	0.00	109.58	218.98	0.00	(218.98)	(218.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G274 - Pathway to Work 2018-19
 Fund: 14G274 - Pathway to Work 2018-19

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: County of Cheshire
 Sponsor ID: 14G274
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(5,249.00)	0.00	0.00	0.00	0.00	(5,249.00)
*Total: Personnel	0.00	(5,249.00)	0.00	0.00	0.00	0.00	(5,249.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,220.33)	0.00	0.00	0.00	0.00	(2,220.33)
*Total: Fringe Benefits	0.00	(2,220.33)	0.00	0.00	0.00	0.00	(2,220.33)
**Total Direct Cost Expenditures	0.00	(7,469.33)	0.00	0.00	0.00	0.00	(7,469.33)
***Total Expenditures	0.00	(7,469.33)	0.00	0.00	0.00	0.00	(7,469.33)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
*Total: Personnel	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
710 Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
*Total: Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	70.68	70.68	0.00	(70.68)	(70.68)
*Total: Supplies	0.00	0.00	70.68	70.68	0.00	(70.68)	(70.68)
721100 Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
*Total: Tuition/Participant Support	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
**Total Direct Cost Expenditures	23,183.39	23,183.39	70.68	70.68	0.00	23,112.71	23,112.71
760300 F&A Expenditures	7,494.40	7,494.40	35.69	35.69	0.00	7,458.71	7,458.71
*Total: Indirect Costs	7,494.40	7,494.40	35.69	35.69	0.00	7,458.71	7,458.71
**Total Indirect Cost Expenditures	7,494.40	7,494.40	35.69	35.69	0.00	7,458.71	7,458.71
***Total Expenditures	30,677.79	30,677.79	106.37	106.37	0.00	30,571.42	30,571.42
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	106.37	106.37	0.00	(106.37)	(106.37)
*Total: Sponsored Programs	0.00	0.00	106.37	106.37	0.00	(106.37)	(106.37)
***Total Revenue	0.00	0.00	106.37	106.37	0.00	(106.37)	(106.37)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G277 - Prairie Mole Cricket Year 2

Status: Active
 FMGR: Howard, Daniel R
 Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
*Total: Personnel	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
710 Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
*Total: Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
*Total: Tuition/Participant Support	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
**Total Direct Cost Expenditures	23,856.14	23,856.14	0.00	0.00	0.00	23,856.14	23,856.14
760300 F&A Expenditures	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
*Total: Indirect Costs	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
**Total Indirect Cost Expenditures	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
***Total Expenditures	31,603.04	31,603.04	0.00	0.00	0.00	31,603.04	31,603.04

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB92 - Prairie Mole Cricket - CS

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
*Total: Personnel	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
65YF10 Full Fringe Benefit Distr Expe	3,240.90	3,240.90	0.00	0.00	0.00	3,240.90	3,240.90
*Total: Fringe Benefits	3,240.90	3,240.90	0.00	0.00	0.00	3,240.90	3,240.90
**Total Direct Cost Expenditures	10,975.13	10,975.13	0.00	0.00	0.00	10,975.13	10,975.13
760300 F&A Expenditures	5,542.31	5,542.31	0.00	0.00	0.00	5,542.31	5,542.31
*Total: Indirect Costs	5,542.31	5,542.31	0.00	0.00	0.00	5,542.31	5,542.31
**Total Indirect Cost Expenditures	5,542.31	5,542.31	0.00	0.00	0.00	5,542.31	5,542.31
***Total Expenditures	16,517.44	16,517.44	0.00	0.00	0.00	16,517.44	16,517.44

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB93 - Prairie Mole Cricket Year 2 - CS

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:		Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	RESDEV
									YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
*Total: Personnel	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
65YF10 Full Fringe Benefit Distr Expe	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
*Total: Fringe Benefits	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
**Total Direct Cost Expenditures	11,308.73	11,308.73	0.00	0.00	0.00	11,308.73	11,308.73
760300 F&A Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
*Total: Indirect Costs	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
**Total Indirect Cost Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
***Total Expenditures	17,019.64	17,019.64	0.00	0.00	0.00	17,019.64	17,019.64

Grant: 14G278 - Microbial Source Tracking
 Fund: 14G278 - Microbial Source Tracking

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Maine Department of Environmental Protection	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	06A201809130982	CFDA #:	66.000	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 12/31/18	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
61CPHX Part Time Hourly	0.00	0.00	450.50	450.50	0.00	(450.50)	(450.50)
61SNSH Student Labor	0.00	0.00	743.14	743.14	0.00	(743.14)	(743.14)
61SNZ0 Student Labor Unallocated(Bud Only)	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
*Total: Personnel	3,400.00	3,400.00	1,193.64	1,193.64	0.00	2,206.36	2,206.36
65YF10 Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	492.00	492.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.84	37.84	0.00	(37.84)	(37.84)
*Total: Fringe Benefits	492.00	492.00	37.84	37.84	0.00	454.16	454.16
7112 Research Supplies	7,017.00	7,017.00	0.00	0.00	0.00	7,017.00	7,017.00
711200 Research Supplies	0.00	0.00	1,123.55	1,123.55	0.00	(1,123.55)	(1,123.55)
714030 Postage-Express Mail	0.00	0.00	22.38	228.43	0.00	(228.43)	(228.43)
*Total: Supplies	7,017.00	7,017.00	1,145.93	1,351.98	0.00	5,665.02	5,665.02
**Total Direct Cost Expenditures	10,909.00	10,909.00	2,377.41	2,583.46	0.00	8,325.54	8,325.54
760300 F&A Expenditures	1,091.00	1,091.00	237.73	258.34	0.00	832.66	832.66
*Total: Indirect Costs	1,091.00	1,091.00	237.73	258.34	0.00	832.66	832.66
**Total Indirect Cost Expenditures	1,091.00	1,091.00	237.73	258.34	0.00	832.66	832.66
***Total Expenditures	12,000.00	12,000.00	2,615.14	2,841.80	0.00	9,158.20	9,158.20
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,615.14	2,841.80	0.00	(2,841.80)	(2,841.80)
*Total: Sponsored Programs	0.00	0.00	2,615.14	2,841.80	0.00	(2,841.80)	(2,841.80)
***Total Revenue	0.00	0.00	2,615.14	2,841.80	0.00	(2,841.80)	(2,841.80)

Grant: 14G279 - Natural Sediment Event
 Fund: 14G279 - Natural Sediment Event

Status: Active
 FMGR: Moore, Gregg E
 Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Massachusetts, State of	Effective Date:	07/17/2018	IDC Basis Code:	MTDC
Sponsor ID:	14G279	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/17/18 - 6/30/19	Rev Account:	530200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,687.43	4,687.43	1,313.17	(6,000.60)	(6,000.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,626.00	24,626.00	0.00	0.00	0.00	24,626.00	24,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	29,626.00	29,626.00	4,687.43	4,687.43	1,313.17	23,625.40	23,625.40
65YF10 Full Fringe Benefit Distr Expe	8,053.00	8,053.00	1,982.78	1,982.78	555.47	5,514.75	5,514.75
*Total: Fringe Benefits	8,053.00	8,053.00	1,982.78	1,982.78	555.47	5,514.75	5,514.75
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	47,579.00	47,579.00	6,670.21	6,670.21	1,868.64	39,040.15	39,040.15
760300 F&A Expenditures	12,371.00	12,371.00	1,734.21	1,734.21	0.00	10,636.79	10,636.79
*Total: Indirect Costs	12,371.00	12,371.00	1,734.21	1,734.21	0.00	10,636.79	10,636.79
**Total Indirect Cost Expenditures	12,371.00	12,371.00	1,734.21	1,734.21	0.00	10,636.79	10,636.79
***Total Expenditures	59,950.00	59,950.00	8,404.42	8,404.42	1,868.64	49,676.94	49,676.94
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	8,404.42	8,404.42	0.00	(8,404.42)	(8,404.42)
*Total: Sponsored Programs	0.00	0.00	8,404.42	8,404.42	0.00	(8,404.42)	(8,404.42)
***Total Revenue	0.00	0.00	8,404.42	8,404.42	0.00	(8,404.42)	(8,404.42)

Grant: 14G279 - Natural Sediment Event
 Fund: 15CB98 - Natural Sediment Event - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Contract

PI Name: Moore, Gregg E
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G279
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/17/18 - 6/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 07/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
760300 F&A Expenditures	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
*Total: Indirect Costs	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
**Total Indirect Cost Expenditures	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
***Total Expenditures	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00

Grant: 14G280 - IDN 6 SSA Facilitation and Int
 Fund: 14G280 - IDN 6 SSA Facilitation and Int

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Strafford County
 Sponsor ID: 14G280
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/27/18 - 3/15/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/27/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,369.00	13,369.00	0.00	0.00	0.00	13,369.00	13,369.00
615F10 PAT	0.00	0.00	6,472.34	6,472.34	10,787.20	(17,259.54)	(17,259.54)
61CPEX Part Time Salary	0.00	0.00	684.00	684.00	1,140.00	(1,824.00)	(1,824.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
*Total: Personnel	23,661.00	23,661.00	7,156.34	7,156.34	11,927.20	4,577.46	4,577.46
65YF10 Full Fringe Benefit Distr Expe	6,520.00	6,520.00	2,737.80	2,737.80	4,562.99	(780.79)	(780.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.47	57.47	95.76	(153.23)	(153.23)
*Total: Fringe Benefits	6,520.00	6,520.00	2,795.27	2,795.27	4,658.75	(934.02)	(934.02)
710 Travel	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
710D00 Domestic Travel NH	0.00	0.00	14.82	14.82	0.00	(14.82)	(14.82)
*Total: Travel	1,395.00	1,395.00	14.82	14.82	0.00	1,380.18	1,380.18
711100 Supplies-General	0.00	0.00	4.89	4.89	0.00	(4.89)	(4.89)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	4.89	4.89	0.00	295.11	295.11
**Total Direct Cost Expenditures	31,876.00	31,876.00	9,971.32	9,971.32	16,585.95	5,318.73	5,318.73
760300 F&A Expenditures	11,220.00	11,220.00	3,509.92	3,509.92	0.00	7,710.08	7,710.08
*Total: Indirect Costs	11,220.00	11,220.00	3,509.92	3,509.92	0.00	7,710.08	7,710.08
**Total Indirect Cost Expenditures	11,220.00	11,220.00	3,509.92	3,509.92	0.00	7,710.08	7,710.08
***Total Expenditures	43,096.00	43,096.00	13,481.24	13,481.24	16,585.95	13,028.81	13,028.81
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	13,481.24	13,481.24	0.00	(13,481.24)	(13,481.24)
*Total: Sponsored Programs	0.00	0.00	13,481.24	13,481.24	0.00	(13,481.24)	(13,481.24)
***Total Revenue	0.00	0.00	13,481.24	13,481.24	0.00	(13,481.24)	(13,481.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant
 PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Status: Active
 FMGR: Carstens, Joel B
 CFDA #: NONE
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Financial Aid Grant
 Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Revenue	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	151,600.00	0.00	(151,600.00)	(151,600.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	151,600.00	0.00	(151,600.00)	(151,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	151,600.00	0.00	(151,600.00)	(151,600.00)
***Total Expenditures	0.00	0.00	0.00	151,600.00	0.00	(151,600.00)	(151,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	104,100.00	0.00	(104,100.00)	(104,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	104,100.00	0.00	(104,100.00)	(104,100.00)
***Total Revenue	0.00	0.00	0.00	104,100.00	0.00	(104,100.00)	(104,100.00)

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: Personnel	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
*Total: Supplies	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	10/30/2015	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		Rev Account:	530200
				Fund Type Level 2	P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: Personnel	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
*Total: Supplies	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Other	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
*Total: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Supplies	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URESON 46.00%	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC	46			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: Personnel	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
*Total: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
*Total: Supplies	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: Indirect Costs	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00%
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: Personnel	56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: Fringe Benefits	20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Tuition/Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
***Total Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: Personnel	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
*Total: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: Supplies	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: Tuition/Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: Indirect Costs	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: Personnel	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: Indirect Costs	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: Personnel	13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: Fringe Benefits	2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
*Total: Supplies	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: Other	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures	36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: Indirect Costs	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures	48,019.00	48,019.00	0.00	48,019.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Supplies	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: Indirect Costs	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T
 Sponsor: Packard (David & Lucile) Foundation
 Sponsor ID: 2003-25206 CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UBNRFS 15	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: Contractual	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: Indirect Costs	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/9/03 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(2,004.88)	0.00	0.00	0.00	0.00	(2,004.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	2,004.88	0.00	2,004.88	0.00	(2,004.88)	0.00
615F10 PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0 PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
*Total: Personnel	35,736.00	33,236.00	0.00	32,669.18	0.00	3,066.82	566.82
65YF10 Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
*Total: Fringe Benefits	14,372.00	13,372.00	0.00	12,521.90	0.00	1,850.10	850.10
710 Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100 Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110 Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200 Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
*Total: Travel	10,310.00	15,210.00	0.00	16,547.42	0.00	(6,237.42)	(1,337.42)
7112 Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200 Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000 Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
*Total: Supplies	1,910.00	510.00	0.00	589.47	0.00	1,320.53	(79.47)
**Total Direct Cost Expenditures	62,328.00	62,328.00	0.00	62,327.97	0.00	0.03	0.03
760300 F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
*Total: Indirect Costs	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
**Total Indirect Cost Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total Expenditures	91,000.00	91,000.00	0.00	90,998.84	0.00	1.16	1.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
*Total: Sponsored Programs	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/9/03 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/22/2005	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESON 46.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

***Total Revenue

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10 PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0 PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN *OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10 Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: Fringe Benefits	589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710 Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000 In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100 Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200 Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300 Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
*Total: Travel	70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
711100 Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112 Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200 Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000 Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000 Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000 Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
*Total: Supplies	135,719.00	212,302.00	0.00	212,301.12	0.00	(76,582.12)	0.88
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
*Total: Contractual	2,410,201.00	1,810,573.19	0.00	1,810,231.08	293.33	599,676.59	48.78
**Total Direct Cost Expenditures	4,736,261.00	4,079,323.19	0.00	4,078,012.20	293.33	657,955.47	1,017.66
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: Indirect Costs	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,053,683.19	0.00	5,052,372.13	293.33	711,149.54	1,017.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Casey Family Services	Effective Date:	11/01/2007	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0 Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: Personnel	27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10 Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: Fringe Benefits	5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200 Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
*Total: Supplies	8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300 F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: Indirect Costs	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures	47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
*Total: Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	10,193.42	0.00	(10,193.42)	(16,989.04)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: Personnel	1,503,438.00	1,453,584.72	0.00	1,453,584.72	0.00	49,853.28	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: Fringe Benefits	654,779.00	623,969.21	0.00	623,969.21	0.00	30,809.79	0.00
710 Travel	159,263.00	143,751.30	0.00	0.00	0.00	159,263.00	143,751.30
710000 In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100 Out-of-State Travel	0.00	21,589.00	0.00	77,321.54	0.00	(77,321.54)	(55,732.54)
710200 Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77)	(78,549.77)
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: Travel	159,263.00	165,340.30	0.00	164,327.59	0.00	(5,064.59)	1,012.71
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	186,285.37	0.00	0.00	0.00	168,675.35	186,285.37
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 03/10/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
*Total: Supplies	168,675.35	194,908.37	0.00	196,138.33	0.00	(27,462.98)	(1,229.96)
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: Tuition/Participant Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: Contractual	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,437,802.60	0.00	2,438,019.85	0.00	6,706.50	(217.25)
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
*Total: Indirect Costs	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
***Total Expenditures	3,600,896.35	3,562,735.35	0.00	3,562,735.35	0.00	38,161.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)
*Total: Sponsored Programs	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)
***Total Revenue	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	26,545.25	0.00	0.00	0.00	27,100.00	26,545.25
710100 Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200 Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
*Total: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: Tuition/Participant Support	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
*Total: Indirect Costs	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: Personnel	782,874.00	828,401.17	0.00	828,401.17	0.00	(45,527.17)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: Fringe Benefits	312,828.00	335,728.18	0.00	335,728.18	0.00	(22,900.18)	0.00
710 Travel	72,452.00	85,660.15	0.00	0.00	0.00	72,452.00	85,660.15
710000 In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100 Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200 Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Supplies	5,084.00	4,264.91	0.00	4,264.91	0.00	819.09	(0.00)
**Total Direct Cost Expenditures	1,201,011.00	1,257,698.41	0.00	1,257,698.41	0.00	(56,687.41)	0.00
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
*Total: Indirect Costs	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total Expenditures	1,737,330.00	1,833,565.59	0.00	1,833,565.59	0.00	(96,235.59)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
*Total: Sponsored Programs	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total Revenue	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: Personnel	618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: Fringe Benefits	254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710 Travel	50,240.00	33,323.18	0.00	0.00	0.00	50,240.00	33,323.18
710000 In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100 Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200 Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
*Total: Travel	50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
*Total: Supplies	286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	0.00
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: Contractual	159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	0.00
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: Indirect Costs	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	4,021,053.00	3,056,202.62	0.00	3,056,202.62	0.00	964,850.38	(0.00)
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
*Total: Indirect Costs	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: Personnel	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	51,668.07	0.00	0.00	0.00	76,100.00	51,668.07
710000 In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100 Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200 Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
*Total: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
*Total: Supplies	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: Tuition/Participant Support	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: Contractual	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: Indirect Costs	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
*Total: Supplies	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: Contractual	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	(0.00)
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: Indirect Costs	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,618,281.86	0.00	3,618,281.86	0.00	34,775.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: Personnel	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
*Total: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
*Total: Supplies	(45.38)	1,188.47	0.00	1,233.85	0.00	(1,279.23)	(45.38)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: Contractual	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
**Total Direct Cost Expenditures	5,915,855.62	6,227,295.46	0.00	6,227,026.27	0.00	(311,170.65)	269.19
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: Indirect Costs	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,652.36	0.00	6,231,383.17	0.00	(315,527.55)	269.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110		
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	NO			

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
*Total: Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: Personnel	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: Contractual	13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
**Total Direct Cost Expenditures	14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	0.00
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: Indirect Costs	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,363,945.00	14,633,190.46	0.00	14,633,190.46	0.00	(269,245.46)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
*Total: Sponsored Programs	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: Fringe Benefits	207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710 Travel	0.00	(6,343.73)	0.00	0.00	0.00	0.00	(6,343.73)
710000 In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100 Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
*Total: Travel	0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112 Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
*Total: Supplies	32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: Tuition/Participant Support	3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures	751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300 F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: Personnel	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	80.75	0.00	0.00	0.00	3,000.00	80.75
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
*Total: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
*Total: Supplies	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	(0.00)
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: Indirect Costs	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N819 - MMS - Post Delivery Support

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: Fringe Benefits		177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710	Travel	104,000.00	121,523.19	0.00	0.00	0.00	104,000.00	121,523.19
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	11,100.00	0.00	132,623.19	0.00	(132,623.19)	(121,523.19)
*Total: Travel		104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: Equipment		(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies		27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
**Total Direct Cost Expenditures		715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	(0.00)
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: Indirect Costs		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures		1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	122,465.46	0.00	(122,465.46)	(122,465.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	9,607.38	92,692.51	38,429.56	(131,122.07)	(131,122.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	117,657.30	0.00	(117,657.30)	(117,657.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
611Q90 Post Doc	0.00	0.00	0.00	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	61,977.02	0.00	(61,977.02)	(61,977.02)
613N30 Graduate Research Assistant	0.00	0.00	4,473.75	57,023.93	13,258.89	(70,282.82)	(70,282.82)
613NZ0 Grad Unallocated Budget (Bud Only)	99,900.00	105,900.00	0.00	0.00	0.00	99,900.00	105,900.00
615F10 PAT	0.00	45,800.00	31,820.94	2,211,495.29	0.00	(2,211,495.29)	(2,165,695.29)
615NZ0 PAT Unallocated Budget (Bud Only)	2,788,328.24	2,788,328.24	0.00	0.00	0.00	2,788,328.24	2,788,328.24
61CPHX Part Time Hourly	0.00	0.00	0.00	33,988.79	0.00	(33,988.79)	(33,988.79)
61SNZ0 Student Labor Unallocated(Bud Only)	45,800.00	0.00	0.00	0.00	0.00	45,800.00	0.00
*Total: Personnel	2,934,028.24	2,970,028.24	45,902.07	2,829,127.11	51,688.45	53,212.68	89,212.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16,726.66	0.00	(16,726.66)	(16,726.66)
65YF10 Full Fringe Benefit Distr Expe	1,056,500.00	1,059,772.00	17,524.16	981,218.64	16,255.70	59,025.66	62,297.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,722.49	0.00	(2,722.49)	(2,722.49)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
*Total: Fringe Benefits	1,056,500.00	1,059,772.00	17,524.16	1,006,616.05	16,255.70	33,628.25	36,900.25
710 Travel	199,510.00	225,817.90	0.00	0.00	0.00	199,510.00	225,817.90
710000 In-State Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710100 Out-of-State Travel	0.00	0.00	739.26	152,617.54	0.00	(152,617.54)	(152,617.54)
710200 Foreign Travel	0.00	0.00	0.00	28,435.68	0.00	(28,435.68)	(28,435.68)
710300 Conference Registration Fees	0.00	0.00	270.00	14,069.50	0.00	(14,069.50)	(14,069.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,655.60	0.00	(4,655.60)	(4,655.60)
*Total: Travel	199,510.00	225,817.90	1,009.26	199,784.32	0.00	(274.32)	26,033.58
740000 Cap Equipment	12,050.00	12,050.00	0.00	11,661.90	0.00	388.10	388.10
*Total: Equipment	12,050.00	12,050.00	0.00	11,661.90	0.00	388.10	388.10
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	2,220,500.00	722,345.96	7,651.43	672,959.36	49,386.60	1,498,154.04	0.00
730002 Subcontracts 02	0.00	2,625,508.54	0.00	2,620,222.60	80,285.94	(2,700,508.54)	(75,000.00)
730003 Subcontracts 03	0.00	2,654,116.58	69,611.82	2,649,083.92	189,032.66	(2,838,116.58)	(184,000.00)
*Total: Contractual	6,053,500.00	6,401,971.08	77,263.25	5,942,265.88	318,705.20	(207,471.08)	141,000.00
760000 Internal Allocations - Charges	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Other	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
**Total Direct Cost Expenditures	10,347,845.24	10,765,196.22	141,968.12	10,072,332.74	387,149.88	(111,637.38)	305,713.60
760300 F&A Expenditures	1,940,450.00	1,989,623.12	30,734.83	1,941,103.17	0.00	(653.17)	48,519.95
*Total: Indirect Costs	1,940,450.00	1,989,623.12	30,734.83	1,941,103.17	0.00	(653.17)	48,519.95
**Total Indirect Cost Expenditures	1,940,450.00	1,989,623.12	30,734.83	1,941,103.17	0.00	(653.17)	48,519.95
***Total Expenditures	12,288,295.24	12,754,819.34	172,702.95	12,013,435.91	387,149.88	(112,290.55)	354,233.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	172,702.95	12,013,435.91	0.00	(12,013,435.91)	(12,013,435.91)
*Total: Sponsored Programs	0.00	0.00	172,702.95	12,013,435.91	0.00	(12,013,435.91)	(12,013,435.91)
***Total Revenue	0.00	0.00	172,702.95	12,013,435.91	0.00	(12,013,435.91)	(12,013,435.91)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2009	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Personnel		1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: Fringe Benefits		614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710	Travel	108,000.00	124,382.41	0.00	0.00	0.00	108,000.00	124,382.41
710000	In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100	Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200	Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
*Total: Travel		108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	(0.00)
740000	Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: Equipment		1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
7112	Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 07/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
*Total: Supplies	367,000.00	381,246.91	0.00	381,246.91	0.00	(14,246.91)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: Tuition/Participant Support	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: Contractual	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,757.19	0.00	5,375,740.19	0.00	(333,490.19)	17.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: Indirect Costs	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,458.84	0.00	6,676,441.84	0.00	(431,891.84)	17.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2010	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: Personnel	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000 In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
*Total: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
*Total: Supplies	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	0.00
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	0.00
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: Indirect Costs	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date: 07/01/2010	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:	IDC Rate Code: URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: Indirect Costs	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10	PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R	Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0	PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS	College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: Personnel		244,795.00	249,283.95	0.00	249,284.14	0.00	(4,489.14)	(0.19)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10	Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: Fringe Benefits		98,440.00	98,133.58	0.00	98,133.58	0.00	306.42	(0.00)
710	Travel	51,531.00	47,010.00	0.00	0.00	0.00	51,531.00	47,010.00
710100	Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200	Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
*Total: Travel		51,531.00	36,948.00	0.00	36,948.88	0.00	14,582.12	(0.88)
7112	Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200	Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030	Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200	Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
*Total: Supplies	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
**Total Direct Cost Expenditures	453,080.00	405,575.53	0.00	405,575.61	0.00	47,504.39	(0.08)
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: Indirect Costs	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,305.53	0.00	592,305.53	0.00	69,034.47	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information
 Effective Date: 03/09/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10 PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0 PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0 Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Personnel	168,976.00	118,032.82	0.00	118,032.82	0.00	50,943.18	0.00
65YF10 Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: Fringe Benefits	75,560.00	52,333.15	0.00	52,333.15	0.00	23,226.85	0.00
710 Travel	0.00	(4,504.06)	0.00	0.00	0.00	0.00	(4,504.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200 Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
*Total: Travel	5,538.00	1,033.94	0.00	1,033.94	0.00	4,504.06	(0.00)
740000 Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
7112 Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200 Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030 Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200 Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000 Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
*Total: Supplies	38,500.00	27,527.58	0.00	27,527.58	0.00	10,972.42	(0.00)
**Total Direct Cost Expenditures	288,574.00	209,552.49	0.00	209,552.49	0.00	79,021.51	0.00
760300 F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
*Total: Indirect Costs	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/09/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total Expenditures	422,757.00	302,054.62	0.00	302,054.62	0.00	120,702.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	34,386.53	0.00	(34,386.53)	(24,986.53)
611F60 Faculty NTT Research	0.00	55,000.00	199.63	112,634.17	0.00	(112,634.17)	(57,634.17)
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	165,136.00	170,136.00	0.00	0.00	0.00	165,136.00	170,136.00
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
*Total: Personnel	197,686.00	211,993.00	199.63	212,371.03	0.00	(14,685.03)	(378.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,794.89	0.00	(2,794.89)	(2,794.89)
65YF10 Full Fringe Benefit Distr Expe	56,500.00	69,545.00	84.44	70,605.22	0.00	(14,105.22)	(1,060.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: Fringe Benefits	56,500.00	69,545.00	84.44	74,444.40	0.00	(17,944.40)	(4,899.40)
710 Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000 In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100 Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
*Total: Travel	38,558.00	15,556.00	0.00	11,664.75	0.00	26,893.25	3,891.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	(5,000.00)	2,500.00	0.00	2,090.46	0.00	(7,090.46)	409.54
**Total Direct Cost Expenditures	287,744.00	299,594.00	284.07	300,570.64	0.00	(12,826.64)	(976.64)
760300 F&A Expenditures	129,577.00	138,535.00	134.93	142,227.93	0.00	(12,650.93)	(3,692.93)
*Total: Indirect Costs	129,577.00	138,535.00	134.93	142,227.93	0.00	(12,650.93)	(3,692.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	129,577.00	138,535.00	134.93	142,227.93	0.00	(12,650.93)	(3,692.93)
***Total Expenditures	417,321.00	438,129.00	419.00	442,798.57	0.00	(25,477.57)	(4,669.57)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	419.00	442,798.57	0.00	(442,798.57)	(442,798.57)
*Total: Sponsored Programs	0.00	0.00	419.00	442,798.57	0.00	(442,798.57)	(442,798.57)
***Total Revenue	0.00	0.00	419.00	442,798.57	0.00	(442,798.57)	(442,798.57)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	28,612.71	0.00	(28,612.71)	(25,612.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,690.52	0.00	(30,690.52)	(30,690.52)
611F60 Faculty NTT Research	0.00	43,100.00	0.00	35,679.88	0.00	(35,679.88)	7,420.12
615F10 PAT	0.00	(58,400.00)	0.00	48,004.79	0.00	(48,004.79)	(106,404.79)
615NZ0 PAT Unallocated Budget (Bud Only)	153,861.00	153,861.00	0.00	0.00	0.00	153,861.00	153,861.00
*Total: Personnel	153,861.00	141,561.00	0.00	142,987.90	0.00	10,873.10	(1,426.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,428.88	0.00	(2,428.88)	(2,428.88)
65YF10 Full Fringe Benefit Distr Expe	55,526.00	55,526.00	0.00	50,033.47	0.00	5,492.53	5,492.53
*Total: Fringe Benefits	55,526.00	55,526.00	0.00	52,462.35	0.00	3,063.65	3,063.65
710 Travel	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	6,900.73	0.00	(6,900.73)	(8,900.73)
710200 Foreign Travel	0.00	0.00	0.00	6,046.80	0.00	(6,046.80)	(6,046.80)
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
*Total: Travel	13,644.00	11,644.00	0.00	13,940.07	0.00	(296.07)	(2,296.07)
7112 Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
*Total: Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
**Total Direct Cost Expenditures	223,688.00	209,388.00	0.00	209,390.32	0.00	14,297.68	(2.32)
760300 F&A Expenditures	102,613.00	96,178.00	0.00	99,315.28	0.00	3,297.72	(3,137.28)
*Total: Indirect Costs	102,613.00	96,178.00	0.00	99,315.28	0.00	3,297.72	(3,137.28)
**Total Indirect Cost Expenditures	102,613.00	96,178.00	0.00	99,315.28	0.00	3,297.72	(3,137.28)
***Total Expenditures	326,301.00	305,566.00	0.00	308,705.60	0.00	17,595.40	(3,139.60)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	308,705.60	0.00	(308,705.60)	(308,705.60)
*Total: Sponsored Programs	0.00	0.00	0.00	308,705.60	0.00	(308,705.60)	(308,705.60)
***Total Revenue	0.00	0.00	0.00	308,705.60	0.00	(308,705.60)	(308,705.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information

Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	81,456.64	0.00	(81,456.64)	(81,456.64)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	95,036.00	0.00	0.00	0.00	95,036.00	95,036.00
*Total: Personnel	95,036.00	95,036.00	0.00	81,456.64	0.00	13,579.36	13,579.36
65YF10 Full Fringe Benefit Distr Expe	40,233.00	40,233.00	0.00	34,302.26	0.00	5,930.74	5,930.74
*Total: Fringe Benefits	40,233.00	40,233.00	0.00	34,302.26	0.00	5,930.74	5,930.74
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
*Total: Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	167.00	167.00	0.00	217.04	0.00	(50.04)	(50.04)
**Total Direct Cost Expenditures	139,511.00	139,511.00	0.00	115,975.94	0.00	23,535.06	23,535.06
760300 F&A Expenditures	64,164.00	64,164.00	0.00	54,933.78	0.00	9,230.22	9,230.22
*Total: Indirect Costs	64,164.00	64,164.00	0.00	54,933.78	0.00	9,230.22	9,230.22
**Total Indirect Cost Expenditures	64,164.00	64,164.00	0.00	54,933.78	0.00	9,230.22	9,230.22
***Total Expenditures	203,675.00	203,675.00	0.00	170,909.72	0.00	32,765.28	32,765.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	170,909.72	0.00	(170,909.72)	(170,909.72)
*Total: Sponsored Programs	0.00	0.00	0.00	170,909.72	0.00	(170,909.72)	(170,909.72)
***Total Revenue	0.00	0.00	0.00	170,909.72	0.00	(170,909.72)	(170,909.72)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: Personnel	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Supplies	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: Indirect Costs	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information

Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: Personnel	566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: Fringe Benefits	252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710 Travel	3,000.00	10,094.26	0.00	0.00	0.00	3,000.00	10,094.26
710000 In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100 Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
*Total: Travel	3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	0.00
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
*Total: Equipment	466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	0.00
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	0.00
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: Indirect Costs	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,948.00	0.00	0.00	0.00	86,948.00	86,948.00
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: Personnel	86,948.00	86,948.00	0.00	86,811.29	0.00	136.71	136.71
65YF10 Full Fringe Benefit Distr Expe	38,778.00	38,778.00	0.00	36,073.97	0.00	2,704.03	2,704.03
*Total: Fringe Benefits	38,778.00	38,778.00	0.00	36,073.97	0.00	2,704.03	2,704.03
7112 Research Supplies	433.00	433.00	0.00	0.00	0.00	433.00	433.00
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
*Total: Supplies	433.00	433.00	0.00	432.17	0.00	0.83	0.83
**Total Direct Cost Expenditures	126,159.00	126,159.00	0.00	123,317.43	0.00	2,841.57	2,841.57
760300 F&A Expenditures	59,288.00	59,288.00	0.00	58,529.52	0.00	758.48	758.48
*Total: Indirect Costs	59,288.00	59,288.00	0.00	58,529.52	0.00	758.48	758.48
**Total Indirect Cost Expenditures	59,288.00	59,288.00	0.00	58,529.52	0.00	758.48	758.48
***Total Expenditures	185,447.00	185,447.00	0.00	181,846.95	0.00	3,600.05	3,600.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: Sponsored Programs	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	125,250.89	0.00	0.00	0.00	70,203.00	125,250.89
*Total: Personnel	70,203.00	127,953.89	0.00	119,981.59	0.00	(49,778.59)	7,972.30
65YF10 Full Fringe Benefit Distr Expe	26,990.00	50,207.71	0.00	45,445.50	0.00	(18,455.50)	4,762.21
*Total: Fringe Benefits	26,990.00	50,207.71	0.00	45,445.50	0.00	(18,455.50)	4,762.21
710 Travel	19,708.00	22,709.06	0.00	0.00	0.00	19,708.00	22,709.06
710100 Out-of-State Travel	0.00	(5,275.00)	0.00	17,040.30	0.00	(17,040.30)	(22,315.30)
*Total: Travel	19,708.00	17,434.06	0.00	17,040.30	0.00	2,667.70	393.76
740000 Cap Equipment	41,655.00	46,655.00	0.00	0.00	0.00	41,655.00	46,655.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
*Total: Equipment	41,655.00	46,655.00	0.00	45,208.40	0.00	(3,553.40)	1,446.60
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,422.56	0.00	0.00	0.00	3,000.00	4,422.56
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: Supplies	3,000.00	4,635.56	0.00	4,414.43	0.00	(1,414.43)	221.13
**Total Direct Cost Expenditures	161,556.00	246,886.22	0.00	232,090.22	0.00	(70,534.22)	14,796.00
760300 F&A Expenditures	57,010.00	95,164.84	0.00	88,768.92	0.00	(31,758.92)	6,395.92
*Total: Indirect Costs	57,010.00	95,164.84	0.00	88,768.92	0.00	(31,758.92)	6,395.92
**Total Indirect Cost Expenditures	57,010.00	95,164.84	0.00	88,768.92	0.00	(31,758.92)	6,395.92
***Total Expenditures	218,566.00	342,051.06	0.00	320,859.14	0.00	(102,293.14)	21,191.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
*Total: Sponsored Programs	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information

Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: Personnel	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
*Total: Supplies	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: Indirect Costs	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
*Total: Personnel	42,893.00	24,296.25	0.00	24,296.25	0.00	18,596.75	0.00
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
*Total: Fringe Benefits	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
*Total: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
*Total: Supplies	5,000.00	4,578.95	0.00	70.66	0.00	4,929.34	4,508.29
**Total Direct Cost Expenditures	69,407.00	38,041.76	0.00	38,041.76	0.00	31,365.24	0.00
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
*Total: Indirect Costs	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
**Total Indirect Cost Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total Expenditures	100,000.00	56,111.62	0.00	56,111.62	0.00	43,888.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: Personnel	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: Other	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: Indirect Costs	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Other	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: Personnel	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: Other	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: Indirect Costs	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UHD512	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/22				Uniform Guidance	NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	27,676.18	0.00	27,676.18	0.00	(27,676.18)	0.00
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	2,035.57	0.00	2,035.57	0.00	(2,035.57)	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	637,500.00	534,765.73	0.00	0.00	0.00	637,500.00	534,765.73
615F10 PAT	0.00	3,577.14	0.00	3,577.14	0.00	(3,577.14)	0.00
*Total: Personnel	637,500.00	568,054.62	0.00	33,288.89	0.00	604,211.11	534,765.73
65YF10 Full Fringe Benefit Distr Expe	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
*Total: Fringe Benefits	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
710 Travel	20,000.00	15,648.44	0.00	0.00	0.00	20,000.00	15,648.44
710400 Student or Non-Emp Travel	0.00	1,037.40	0.00	1,037.40	0.00	(1,037.40)	0.00
710Z00 Travel-Other	0.00	365.80	0.00	365.80	0.00	(365.80)	0.00
*Total: Travel	20,000.00	17,051.64	0.00	1,403.20	0.00	18,596.80	15,648.44
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	84,040.00	68,924.32	0.00	0.00	0.00	84,040.00	68,924.32
713000 Printing & Copying-General	0.00	458.00	0.00	458.00	0.00	(458.00)	0.00
713010 Printing & Copying-Publications	50,000.00	41,548.41	0.00	0.00	0.00	50,000.00	41,548.41
*Total: Supplies	134,040.00	110,930.73	0.00	458.00	0.00	133,582.00	110,472.73
**Total Direct Cost Expenditures	1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
***Total Expenditures	1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
*Total: Sponsored Programs	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551005 ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
Fund: 14NE23 - Peterson Grant

Status: Active
FMGR: Broderick, John T

Type: Grant

PI Name: Budd, Jordan C
Sponsor: Peter G Peterson Foundation
Sponsor ID: 13029 CFDA #: NONE
Resp Org: UHD512
FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
Effective Date: 10/30/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

Org: UHA368 - PI- Vacant

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/2015	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	CFDA #: NONE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Expend End Date:		Idc Waiver	YES
		Rev Account:	531100	Fund Type Level 2	P1
				Uniform Guidance	NO

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
*Total: Supplies	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
**Total Direct Cost Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
***Total Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name: Budd, Jordan C
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	38,491.31	0.00	38,491.31	0.00	(38,491.31)	0.00
617F10 Operating Staff	0.00	692.26	0.00	692.26	0.00	(692.26)	0.00
*Total: Personnel	0.00	39,183.57	0.00	39,183.57	0.00	(39,183.57)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12,314.11	0.00	12,314.11	0.00	(12,314.11)	0.00
*Total: Fringe Benefits	0.00	12,314.11	0.00	12,314.11	0.00	(12,314.11)	0.00
710000 In-State Travel	0.00	116.32	0.00	116.32	0.00	(116.32)	0.00
710400 Student or Non-Emp Travel	0.00	2,699.78	0.00	2,699.78	0.00	(2,699.78)	0.00
710Z00 Travel-Other	0.00	126.26	0.00	126.26	0.00	(126.26)	0.00
*Total: Travel	0.00	2,942.36	0.00	2,942.36	0.00	(2,942.36)	0.00
717210 Oth Prof Ser-Honoraria	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	1,154.40	0.00	1,154.40	0.00	(1,154.40)	0.00
718006 Telecom-Cellular Phones	0.00	230.30	0.00	230.30	0.00	(230.30)	0.00
719005 Business Meals-Group or Class Meals	0.00	2,242.02	0.00	2,242.02	0.00	(2,242.02)	0.00
*Total: Supplies	0.00	11,126.72	0.00	11,126.72	0.00	(11,126.72)	0.00
722301 Other Financial Aid-Grad	0.00	8,451.59	0.00	33,951.59	0.00	(33,951.59)	(25,500.00)
*Total: Tuition/Participant Support	0.00	8,451.59	0.00	33,951.59	0.00	(33,951.59)	(25,500.00)
**Total Direct Cost Expenditures	0.00	74,018.35	0.00	99,518.35	0.00	(99,518.35)	(25,500.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	74,018.35	0.00	99,518.35	0.00	(99,518.35)	(25,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99,518.35	0.00	(99,518.35)	(99,518.35)
*Total: Sponsored Programs	0.00	0.00	0.00	99,518.35	0.00	(99,518.35)	(99,518.35)
***Total Revenue	0.00	0.00	0.00	99,518.35	0.00	(99,518.35)	(99,518.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T
 Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: Supplies	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T
 Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/2015	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO

Org: UHG590 - Rudman Center Fundraising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
*Total: Personnel	0.00	30,261.81	0.00	30,261.81	0.00	(30,261.81)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
*Total: Fringe Benefits	0.00	9,509.33	0.00	9,509.33	0.00	(9,509.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
*Total: Supplies	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
**Total Direct Cost Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
***Total Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: Sponsored Programs	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Budd, Jordan C
 Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	03/07/2017	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	60,874.91	60,874.91	0.00	0.00	0.00	60,874.91	60,874.91
*Total: Supplies	60,874.91	60,874.91	0.00	0.00	0.00	60,874.91	60,874.91
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	60,874.91	60,874.91	0.00	33,500.00	0.00	27,374.91	27,374.91
***Total Expenditures	60,874.91	60,874.91	0.00	33,500.00	0.00	27,374.91	27,374.91
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Budd, Jordan C
 Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	03/07/2017	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: Tuition/Participant Support	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
***Total Expenditures	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
*Total: Transfers In	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
***Total Revenue	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Personnel	3,250.00	4,762.00	0.00	4,648.00	0.00	(1,398.00)	114.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YF10 Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	1,296.68	0.00	0.32	0.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
*Total: Fringe Benefits	1,297.00	1,297.00	0.00	1,410.59	0.00	(113.59)	(113.59)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,866.89	0.00	(1,866.89)	(1,866.89)
*Total: Travel	4,000.00	4,000.00	0.00	1,866.89	0.00	2,133.11	2,133.11
711100 Supplies-General	0.00	0.00	0.00	2,607.85	0.00	(2,607.85)	(2,607.85)
7112 Research Supplies	11,450.00	24,588.00	0.00	0.00	0.00	11,450.00	24,588.00
717200 Other Professional Services-General	0.00	0.00	3,500.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Supplies	11,450.00	24,588.00	3,500.00	6,207.85	0.00	5,242.15	18,380.15
722200 Participant Support	0.00	0.00	0.00	5,860.86	0.00	(5,860.86)	(5,860.86)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,860.86	0.00	(5,860.86)	(5,860.86)
**Total Direct Cost Expenditures	19,997.00	34,647.00	3,500.00	19,994.19	0.00	2.81	14,652.81
***Total Expenditures	19,997.00	34,647.00	3,500.00	19,994.19	0.00	2.81	14,652.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,500.00	19,994.19	0.00	(19,994.19)	(19,994.19)
*Total: Sponsored Programs	0.00	0.00	3,500.00	19,994.19	0.00	(19,994.19)	(19,994.19)
***Total Revenue	0.00	0.00	3,500.00	19,994.19	0.00	(19,994.19)	(19,994.19)

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: Personnel	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112 Research Supplies	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
*Total: Supplies	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
**Total Direct Cost Expenditures	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00
***Total Expenditures	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,504.00	0.00	(4,504.00)	(4,504.00)
*Total: Personnel	0.00	1,512.00	0.00	5,398.00	0.00	(5,398.00)	(3,886.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.81	0.00	(370.81)	(370.81)
*Total: Fringe Benefits	0.00	0.00	0.00	445.91	0.00	(445.91)	(445.91)
7112 Research Supplies	3,129.00	9,041.00	0.00	0.00	0.00	3,129.00	9,041.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00
*Total: Supplies	(4,071.00)	9,041.00	0.00	0.00	0.00	(4,071.00)	9,041.00
**Total Direct Cost Expenditures	(4,071.00)	10,553.00	0.00	5,843.91	0.00	(9,914.91)	4,709.09
***Total Expenditures	(4,071.00)	10,553.00	0.00	5,843.91	0.00	(9,914.91)	4,709.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(8,780.09)	5,843.91	0.00	(5,843.91)	(5,843.91)
*Total: Transfers In	0.00	0.00	(8,780.09)	5,843.91	0.00	(5,843.91)	(5,843.91)
***Total Revenue	0.00	0.00	(8,780.09)	5,843.91	0.00	(5,843.91)	(5,843.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: Personnel	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112 Research Supplies	5,912.00	0.00	0.00	0.00	0.00	5,912.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
*Total: Supplies	13,112.00	0.00	0.00	0.00	0.00	13,112.00	0.00
**Total Direct Cost Expenditures	14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00
***Total Expenditures	14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00

Grant: 14NF27 - Development of Dairy Beef
 Fund: 14NF27 - Development of Dairy Beef

Status: Active
 FMGR: Lunak, Michal
 Type: Grant

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/2015	IDC Basis Code:	TDC
Sponsor ID:	93951	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	12/23/14 - 4/30/19	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,421.00	34,421.00	0.00	0.00	0.00	34,421.00	34,421.00
616F10 Extension Educator	0.00	0.00	0.00	34,246.60	0.00	(34,246.60)	(34,246.60)
*Total: Personnel	34,421.00	34,421.00	0.00	34,246.60	0.00	174.40	174.40
65YF10 Full Fringe Benefit Distr Expe	13,252.00	13,252.00	0.00	13,688.61	0.00	(436.61)	(436.61)
*Total: Fringe Benefits	13,252.00	13,252.00	0.00	13,688.61	0.00	(436.61)	(436.61)
710 Travel	20,881.00	20,881.00	0.00	0.00	0.00	20,881.00	20,881.00
710000 In-State Travel	0.00	0.00	0.00	7,361.26	0.00	(7,361.26)	(7,361.26)
710100 Out-of-State Travel	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
*Total: Travel	20,881.00	20,881.00	0.00	7,498.96	0.00	13,382.04	13,382.04
7112 Research Supplies	110,055.00	110,055.00	0.00	0.00	0.00	110,055.00	110,055.00
711200 Research Supplies	0.00	0.00	0.00	94,826.45	0.00	(94,826.45)	(94,826.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,231.92	0.00	(4,231.92)	(4,231.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	112,555.00	112,555.00	0.00	99,108.37	0.00	13,446.63	13,446.63
722200 Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	183,609.00	183,609.00	0.00	154,542.54	0.00	29,066.46	29,066.46
760300 F&A Expenditures	18,360.00	18,360.00	0.00	15,454.19	0.00	2,905.81	2,905.81
*Total: Indirect Costs	18,360.00	18,360.00	0.00	15,454.19	0.00	2,905.81	2,905.81
**Total Indirect Cost Expenditures	18,360.00	18,360.00	0.00	15,454.19	0.00	2,905.81	2,905.81
***Total Expenditures	201,969.00	201,969.00	0.00	169,996.73	0.00	31,972.27	31,972.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	169,996.73	0.00	(169,996.73)	(169,996.73)
*Total: Sponsored Programs	0.00	0.00	0.00	169,996.73	0.00	(169,996.73)	(169,996.73)
***Total Revenue	0.00	0.00	0.00	169,996.73	0.00	(169,996.73)	(169,996.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF27 - Development of Dairy Beef
Fund: 14NF27 - Development of Dairy Beef

Status: Active

Type: Grant

FMGR: Lunak, Michal

PI Name: Lunak, Michal
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 93951 CFDA #: NONE
Resp Org: UXFDAG
FRAGRNT Start/End Date: 12/23/14 - 4/30/19

Fund Information

Effective Date: 11/02/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST 10
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UXFDML - PI Michal Lunak

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NF35 - NERACOOS Nutrient Sensing
 Fund: 14NF35 - NERACOOS Nutrient Sensing

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A00504	CFDA #: 11.012	Term Date:	IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 2/28/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,445.42	0.00	(16,445.42)	(16,445.42)
611F60 Faculty NTT Research	0.00	0.00	1,418.44	56,427.45	992.91	(57,420.36)	(57,420.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,595.00	80,595.00	0.00	0.00	0.00	80,595.00	80,595.00
615F10 PAT	0.00	0.00	0.00	29,177.07	0.00	(29,177.07)	(29,177.07)
615NZ0 PAT Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
*Total: Personnel	88,895.00	88,895.00	1,418.44	102,049.94	992.91	(14,147.85)	(14,147.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,350.31	0.00	(1,350.31)	(1,350.31)
65YF10 Full Fringe Benefit Distr Expe	39,564.00	39,564.00	600.00	34,427.50	420.00	4,716.50	4,716.50
*Total: Fringe Benefits	39,564.00	39,564.00	600.00	35,777.81	420.00	3,366.19	3,366.19
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	744.85	0.00	(744.85)	(744.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	647.79	0.00	(647.79)	(647.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Supplies	14,700.00	14,700.00	0.00	3,967.64	0.00	10,732.36	10,732.36
**Total Direct Cost Expenditures	143,159.00	143,159.00	2,018.44	141,795.39	1,412.91	(49.30)	(49.30)
760300 F&A Expenditures	37,284.00	37,284.00	524.79	36,866.61	0.00	417.39	417.39
*Total: Indirect Costs	37,284.00	37,284.00	524.79	36,866.61	0.00	417.39	417.39
**Total Indirect Cost Expenditures	37,284.00	37,284.00	524.79	36,866.61	0.00	417.39	417.39
***Total Expenditures	180,443.00	180,443.00	2,543.23	178,662.00	1,412.91	368.09	368.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,543.23	178,662.00	0.00	(178,662.00)	(178,662.00)
*Total: Sponsored Programs	0.00	0.00	2,543.23	178,662.00	0.00	(178,662.00)	(178,662.00)
***Total Revenue	0.00	0.00	2,543.23	178,662.00	0.00	(178,662.00)	(178,662.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF35 - NERACOOS Nutrient Sensing
 Fund: 14NF35 - NERACOOS Nutrient Sensing

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A00504
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/14 - 2/28/19

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Wildlife Management Institute	Effective Date:	11/02/2015	IDC Basis Code:	TDC
Sponsor ID:	14NF54	CFDA #:	NONE	Term Date:	UOON16 35.20%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	4/7/15 - 10/31/18	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,897.23	0.00	(4,897.23)	(4,897.23)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	937.65	0.00	(937.65)	(937.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,309.00	0.00	(4,309.00)	(4,309.00)
61SNSH Student Labor	0.00	0.00	0.00	2,133.14	0.00	(2,133.14)	(2,133.14)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	14,851.00	14,851.00	0.00	12,800.71	0.00	2,050.29	2,050.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	414.76	0.00	(414.76)	(414.76)
65YF10 Full Fringe Benefit Distr Expe	2,554.00	2,554.00	0.00	529.07	0.00	2,024.93	2,024.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
*Total: Fringe Benefits	2,554.00	2,554.00	0.00	1,284.87	0.00	1,269.13	1,269.13
7112 Research Supplies	16,738.00	19,226.00	0.00	0.00	0.00	16,738.00	19,226.00
711200 Research Supplies	0.00	0.00	0.00	20,024.55	0.00	(20,024.55)	(20,024.55)
714030 Postage-Express Mail	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
717200 Other Professional Services-General	0.00	0.00	0.00	4,348.55	0.00	(4,348.55)	(4,348.55)
*Total: Supplies	16,738.00	19,226.00	0.00	24,382.74	0.00	(7,644.74)	(5,156.74)
**Total Direct Cost Expenditures	34,143.00	36,631.00	0.00	38,468.32	0.00	(4,325.32)	(1,837.32)
760300 F&A Expenditures	15,383.00	12,895.00	0.00	13,540.81	0.00	1,842.19	(645.81)
*Total: Indirect Costs	15,383.00	12,895.00	0.00	13,540.81	0.00	1,842.19	(645.81)
**Total Indirect Cost Expenditures	15,383.00	12,895.00	0.00	13,540.81	0.00	1,842.19	(645.81)
***Total Expenditures	49,526.00	49,526.00	0.00	52,009.13	0.00	(2,483.13)	(2,483.13)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	52,009.13	0.00	(52,009.13)	(52,009.13)
*Total: Sponsored Programs	0.00	0.00	0.00	52,009.13	0.00	(52,009.13)	(52,009.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name: Kovach, Adrienne I
 Sponsor: Wildlife Management Institute
 Sponsor ID: 14NF54 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/7/15 - 10/31/18

Fund Information

Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	52,009.13	0.00	(52,009.13)	(52,009.13)

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 1/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,433.41	0.00	(1,433.41)	(1,433.41)
611F60 Faculty NTT Research	0.00	0.00	3,223.57	24,459.24	2,204.11	(26,663.35)	(26,663.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,425.00	27,425.00	0.00	0.00	0.00	27,425.00	27,425.00
*Total: Personnel	27,425.00	27,425.00	3,223.57	25,892.65	2,204.11	(671.76)	(671.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	116.42	0.00	(116.42)	(116.42)
65YF10 Full Fringe Benefit Distr Expe	11,125.00	11,125.00	1,363.44	9,903.02	932.34	289.64	289.64
*Total: Fringe Benefits	11,125.00	11,125.00	1,363.44	10,019.44	932.34	173.22	173.22
**Total Direct Cost Expenditures	38,550.00	38,550.00	4,587.01	35,912.09	3,136.45	(498.54)	(498.54)
760300 F&A Expenditures	18,544.00	18,544.00	2,178.81	17,058.24	0.00	1,485.76	1,485.76
*Total: Indirect Costs	18,544.00	18,544.00	2,178.81	17,058.24	0.00	1,485.76	1,485.76
**Total Indirect Cost Expenditures	18,544.00	18,544.00	2,178.81	17,058.24	0.00	1,485.76	1,485.76
***Total Expenditures	57,094.00	57,094.00	6,765.82	52,970.33	3,136.45	987.22	987.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,765.82	52,970.33	0.00	(52,970.33)	(52,970.33)
*Total: Sponsored Programs	0.00	0.00	6,765.82	52,970.33	0.00	(52,970.33)	(52,970.33)
***Total Revenue	0.00	0.00	6,765.82	52,970.33	0.00	(52,970.33)	(52,970.33)

Grant: 14NF79 - Student Persistence in STEM
 Fund: 14NF79 - Student Persistence in STEM

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/02/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NF79	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 9/30/18				Uniform Guidance	NO

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,941.01	0.00	(11,941.01)	(11,941.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,203.00	26,203.00	0.00	0.00	0.00	26,203.00	26,203.00
613N10 Graduate Assistant	0.00	0.00	0.00	37,820.25	0.00	(37,820.25)	(37,820.25)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,495.06	0.00	(27,495.06)	(27,495.06)
615F10 PAT	0.00	0.00	0.00	58,095.41	0.00	(58,095.41)	(58,095.41)
615NZ0 PAT Unallocated Budget (Bud Only)	68,406.00	68,406.00	0.00	0.00	0.00	68,406.00	68,406.00
61CPHX Part Time Hourly	0.00	0.00	0.00	45,430.00	0.00	(45,430.00)	(45,430.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	174.49	0.00	(174.49)	(174.49)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,504.60	0.00	(16,504.60)	(16,504.60)
61SNSH Student Labor	0.00	0.00	0.00	15,918.25	0.00	(15,918.25)	(15,918.25)
61SNZ0 Student Labor Unallocated(Bud Only)	111,272.00	111,272.00	0.00	0.00	0.00	111,272.00	111,272.00
*Total: Personnel	205,881.00	205,881.00	0.00	213,379.07	0.00	(7,498.07)	(7,498.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,016.72	0.00	(1,016.72)	(1,016.72)
65YF10 Full Fringe Benefit Distr Expe	37,332.00	37,332.00	0.00	23,180.17	0.00	14,151.83	14,151.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,695.83	0.00	(3,695.83)	(3,695.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,311.54	0.00	(1,311.54)	(1,311.54)
*Total: Fringe Benefits	37,332.00	37,332.00	0.00	29,204.26	0.00	8,127.74	8,127.74
710 Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710000 In-State Travel	0.00	0.00	0.00	618.04	0.00	(618.04)	(618.04)
710100 Out-of-State Travel	0.00	0.00	0.00	10,565.43	0.00	(10,565.43)	(10,565.43)
710200 Foreign Travel	0.00	0.00	0.00	565.24	0.00	(565.24)	(565.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28,024.23	0.00	(28,024.23)	(28,024.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	503.91	0.00	(503.91)	(503.91)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	391.86	0.00	(391.86)	(391.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.25	0.00	(485.25)	(485.25)
*Total: Travel	24,000.00	24,000.00	0.00	43,303.96	0.00	(19,303.96)	(19,303.96)
711100 Supplies-General	0.00	0.00	0.00	3,039.79	0.00	(3,039.79)	(3,039.79)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
7112 Research Supplies	56,110.00	56,110.00	0.00	0.00	0.00	56,110.00	56,110.00

Grant: 14NF79 - Student Persistence in STEM
 Fund: 14NF79 - Student Persistence in STEM

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/02/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NF79	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 9/30/18				Uniform Guidance	NO

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	347.02	0.00	(347.02)	(347.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,881.28	0.00	(5,881.28)	(5,881.28)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	10,243.80	0.00	(10,243.80)	(10,243.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	680.60	0.00	(680.60)	(680.60)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	4,643.85	0.00	(4,643.85)	(4,643.85)
*Total: Supplies	56,110.00	56,110.00	0.00	30,444.04	0.00	25,665.96	25,665.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,360.00	0.00	(6,360.00)	(6,360.00)
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	323,323.00	323,323.00	0.00	322,691.33	0.00	631.67	631.67
***Total Expenditures	323,323.00	323,323.00	0.00	322,691.33	0.00	631.67	631.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	322,691.33	0.00	(322,691.33)	(322,691.33)
*Total: Sponsored Programs	0.00	0.00	0.00	322,691.33	0.00	(322,691.33)	(322,691.33)
***Total Revenue	0.00	0.00	0.00	322,691.33	0.00	(322,691.33)	(322,691.33)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 FMGR: Nisbet, Jane A
 Type: Grant

PI Name:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	43,199.99	0.00	(43,199.99)	(43,199.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,041.98	0.00	(4,041.98)	(4,041.98)
*Total: Travel	0.00	0.00	0.00	47,241.97	0.00	(47,241.97)	(47,241.97)
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	225,245.00	159,572.00	0.00	0.00	0.00	225,245.00	159,572.00
711200 Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	218.75	71,864.71	18,135.29	(90,000.00)	(90,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Supplies	225,245.00	159,572.00	218.75	77,716.23	18,135.29	129,393.48	63,720.48
760000 Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
*Total: Other	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
**Total Direct Cost Expenditures	225,245.00	159,572.00	218.75	130,446.70	18,135.29	76,663.01	10,990.01
***Total Expenditures	225,245.00	159,572.00	218.75	130,446.70	18,135.29	76,663.01	10,990.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	218.75	130,446.70	0.00	(130,446.70)	(130,446.70)
*Total: Sponsored Programs	0.00	0.00	218.75	130,446.70	0.00	(130,446.70)	(130,446.70)
***Total Revenue	0.00	0.00	218.75	130,446.70	0.00	(130,446.70)	(130,446.70)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 11/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
615F10 PAT	0.00	0.00	1,640.07	1,640.07	5,466.93	(7,107.00)	(7,107.00)
61CPEX Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
*Total: Personnel	52,453.00	52,453.00	1,640.07	29,613.33	5,466.93	17,372.74	17,372.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	693.76	693.76	2,312.51	(3,006.27)	(3,006.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
*Total: Fringe Benefits	0.00	0.00	693.76	2,555.62	2,312.51	(4,868.13)	(4,868.13)
711100 Supplies-General	0.00	0.00	0.00	1,682.85	0.00	(1,682.85)	(1,682.85)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
*Total: Supplies	5,000.00	5,000.00	0.00	7,957.35	0.00	(2,957.35)	(2,957.35)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
*Total: Tuition/Participant Support	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
**Total Direct Cost Expenditures	74,755.00	74,755.00	2,333.83	40,126.30	7,779.44	26,849.26	26,849.26
***Total Expenditures	74,755.00	74,755.00	2,333.83	40,126.30	7,779.44	26,849.26	26,849.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,333.83	40,126.30	0.00	(40,126.30)	(40,126.30)
*Total: Sponsored Programs	0.00	0.00	2,333.83	40,126.30	0.00	(40,126.30)	(40,126.30)
***Total Revenue	0.00	0.00	2,333.83	40,126.30	0.00	(40,126.30)	(40,126.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
*Total: Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
**Total Direct Cost Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
***Total Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URCRNC - CRC - Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
*Total: Personnel	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
711100 Supplies-General	0.00	0.00	0.00	2,524.78	0.00	(2,524.78)	(2,524.78)
7112 Research Supplies	8,845.85	16,067.00	0.00	0.00	0.00	8,845.85	16,067.00
*Total: Supplies	8,845.85	16,067.00	0.00	2,524.78	0.00	6,321.07	13,542.22
**Total Direct Cost Expenditures	8,845.85	16,067.00	0.00	7,544.78	0.00	1,301.07	8,522.22
***Total Expenditures	8,845.85	16,067.00	0.00	7,544.78	0.00	1,301.07	8,522.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
*Total: Sponsored Programs	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
***Total Revenue	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH70 - Smart Sensor Network

Status: Active
 Type: Grant
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESGM - PI Gopala Mulukutla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,491.97	36,205.77	774.78	(36,980.55)	(36,980.55)
61SNSH Student Labor	0.00	0.00	539.00	3,786.00	0.00	(3,786.00)	(3,786.00)
61SNWS College Work Study	0.00	0.00	0.00	3,326.00	0.00	(3,326.00)	(3,326.00)
*Total: Personnel	0.00	0.00	2,030.97	43,317.77	774.78	(44,092.55)	(44,092.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	631.10	15,157.40	327.73	(15,485.13)	(15,485.13)
*Total: Fringe Benefits	0.00	0.00	631.10	15,157.40	327.73	(15,485.13)	(15,485.13)
7112 Research Supplies	99,606.00	99,606.00	0.00	0.00	0.00	99,606.00	99,606.00
711200 Research Supplies	0.00	0.00	0.00	13,320.76	0.00	(13,320.76)	(13,320.76)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Supplies	99,606.00	99,606.00	0.00	13,368.76	0.00	86,237.24	86,237.24
**Total Direct Cost Expenditures	99,606.00	99,606.00	2,662.07	71,843.93	1,102.51	26,659.56	26,659.56
***Total Expenditures	99,606.00	99,606.00	2,662.07	71,843.93	1,102.51	26,659.56	26,659.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,662.07	71,843.93	0.00	(71,843.93)	(71,843.93)
*Total: Sponsored Programs	0.00	0.00	2,662.07	71,843.93	0.00	(71,843.93)	(71,843.93)
***Total Revenue	0.00	0.00	2,662.07	71,843.93	0.00	(71,843.93)	(71,843.93)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,220.47	0.00	(26,220.47)	(26,220.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,073.00	12,073.00	0.00	0.00	0.00	12,073.00	12,073.00
611Q90 Post Doc	24,809.00	24,809.00	0.00	28,870.74	0.00	(4,061.74)	(4,061.74)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,974.04	0.00	(38,974.04)	(38,974.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,539.98	0.00	(26,539.98)	(26,539.98)
613NZ0 Grad Unallocated Budget (Bud Only)	86,618.00	86,618.00	0.00	0.00	0.00	86,618.00	86,618.00
615F10 PAT	0.00	0.00	0.00	41,139.25	0.00	(41,139.25)	(41,139.25)
615NZ0 PAT Unallocated Budget (Bud Only)	28,085.00	28,085.00	0.00	0.00	0.00	28,085.00	28,085.00
617F10 Operating Staff	0.00	0.00	0.00	37,793.75	0.00	(37,793.75)	(37,793.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,802.00	7,802.00	0.00	0.00	0.00	7,802.00	7,802.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	716.40	0.00	(716.40)	(716.40)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	159,387.00	159,387.00	0.00	201,882.13	0.00	(42,495.13)	(42,495.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,299.48	0.00	(5,299.48)	(5,299.48)
65YF10 Full Fringe Benefit Distr Expe	24,861.00	24,861.00	0.00	37,854.98	0.00	(12,993.98)	(12,993.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
*Total: Fringe Benefits	24,861.00	24,861.00	0.00	44,454.23	0.00	(19,593.23)	(19,593.23)
710 Travel	11,873.00	11,873.00	0.00	0.00	0.00	11,873.00	11,873.00
710100 Out-of-State Travel	0.00	0.00	0.00	16,766.39	0.00	(16,766.39)	(16,766.39)
710200 Foreign Travel	0.00	0.00	0.00	3,513.34	0.00	(3,513.34)	(3,513.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,693.58	0.00	(4,693.58)	(4,693.58)
*Total: Travel	11,873.00	11,873.00	0.00	27,123.31	0.00	(15,250.31)	(15,250.31)
7112 Research Supplies	149,101.00	149,101.00	0.00	0.00	0.00	149,101.00	149,101.00
711200 Research Supplies	0.00	0.00	0.00	9,403.81	0.00	(9,403.81)	(9,403.81)
713000 Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/18						Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	77.93	0.00	(77.93)	(77.93)
714030 Postage-Express Mail	0.00	0.00	0.00	491.49	0.00	(491.49)	(491.49)
717200 Other Professional Services-General	0.00	0.00	0.00	68,821.07	0.00	(68,821.07)	(68,821.07)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	12,043.40	0.00	(12,043.40)	(12,043.40)
*Total: Supplies	149,101.00	149,101.00	0.00	92,439.78	0.00	56,661.22	56,661.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	41,611.00	41,611.00	0.00	0.00	0.00	41,611.00	41,611.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,138.00	0.00	(18,138.00)	(18,138.00)
*Total: Tuition/Participant Support	41,611.00	41,611.00	0.00	22,698.00	0.00	18,913.00	18,913.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730001 Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002 Subcontracts 02	0.00	0.00	0.00	269,501.25	0.00	(269,501.25)	(269,501.25)
*Total: Contractual	263,608.00	263,608.00	0.00	269,501.25	0.00	(5,893.25)	(5,893.25)
**Total Direct Cost Expenditures	650,441.00	650,441.00	0.00	658,098.70	0.00	(7,657.70)	(7,657.70)
760300 F&A Expenditures	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
*Total: Indirect Costs	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
**Total Indirect Cost Expenditures	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
***Total Expenditures	843,776.00	843,776.00	0.00	843,776.09	0.00	(0.09)	(0.09)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
*Total: Sponsored Programs	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
***Total Revenue	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/18						Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
611Q90 Post Doc	0.00	0.00	0.00	66,215.02	0.00	(66,215.02)	(66,215.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,380.04	0.00	(25,380.04)	(25,380.04)
615F10 PAT	0.00	0.00	0.00	12,660.51	0.00	(12,660.51)	(12,660.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,046.00	21,046.00	0.00	0.00	0.00	21,046.00	21,046.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	182.40	0.00	(182.40)	(182.40)
617F10 Operating Staff	0.00	0.00	0.00	16,706.81	0.00	(16,706.81)	(16,706.81)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	42.75	0.00	(42.75)	(42.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,214.65	0.00	(4,214.65)	(4,214.65)
61SNZ0 Student Labor Unallocated(Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
*Total: Personnel	76,838.00	76,838.00	0.00	125,402.18	0.00	(48,564.18)	(48,564.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
65YF10 Full Fringe Benefit Distr Expe	15,544.00	15,544.00	0.00	12,304.92	0.00	3,239.08	3,239.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	18,076.65	0.00	(18,076.65)	(18,076.65)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	328.75	0.00	(328.75)	(328.75)
*Total: Fringe Benefits	15,544.00	15,544.00	0.00	30,727.88	0.00	(15,183.88)	(15,183.88)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,866.80	0.00	(15,866.80)	(15,866.80)
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	20,000.00	20,000.00	0.00	17,074.80	0.00	2,925.20	2,925.20
7112 Research Supplies	94,535.00	94,535.00	0.00	0.00	0.00	94,535.00	94,535.00
711200 Research Supplies	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
714030 Postage-Express Mail	0.00	0.00	0.00	178.13	0.00	(178.13)	(178.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	23,180.00	0.00	(23,180.00)	(23,180.00)
*Total: Supplies	103,535.00	103,535.00	0.00	24,672.33	0.00	78,862.67	78,862.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,490.50	0.00	(6,490.50)	(6,490.50)

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Gulf of Mexico Research Initiative
 Sponsor ID: SA1618 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	0.00	0.00	0.00	8,770.50	0.00	(8,770.50)	(8,770.50)
7300 Subcontracts	488,228.00	377,618.18	0.00	0.00	0.00	488,228.00	377,618.18
730002 Subcontracts 02	0.00	0.00	0.00	172,388.93	0.00	(172,388.93)	(172,388.93)
730003 Subcontracts 03	0.00	0.00	0.00	199,318.00	0.00	(199,318.00)	(199,318.00)
*Total: Contractual	488,228.00	377,618.18	0.00	371,706.93	0.00	116,521.07	5,911.25
**Total Direct Cost Expenditures	704,145.00	593,535.18	0.00	578,354.62	0.00	125,790.38	15,180.56
760300 F&A Expenditures	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
*Total: Indirect Costs	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
**Total Indirect Cost Expenditures	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
***Total Expenditures	806,706.00	696,096.18	0.00	696,096.29	0.00	110,609.71	(0.11)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	696,096.29	0.00	(696,096.29)	(696,096.29)
*Total: Sponsored Programs	0.00	0.00	0.00	696,096.29	0.00	(696,096.29)	(696,096.29)
***Total Revenue	0.00	0.00	0.00	696,096.29	0.00	(696,096.29)	(696,096.29)

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/18						Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,057.29	0.00	(21,057.29)	(21,057.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,261.00	19,261.00	0.00	0.00	0.00	19,261.00	19,261.00
611Q90 Post Doc	0.00	0.00	5,943.45	41,255.73	4,160.42	(45,416.15)	(45,416.15)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,511.97	0.00	(19,511.97)	(19,511.97)
613N30 Graduate Research Assistant	0.00	0.00	5,877.60	14,694.01	4,506.16	(19,200.17)	(19,200.17)
613NZ0 Grad Unallocated Budget (Bud Only)	41,019.00	41,019.00	0.00	0.00	0.00	41,019.00	41,019.00
615F10 PAT	0.00	0.00	6,250.23	19,198.09	1,458.40	(20,656.49)	(20,656.49)
615NZ0 PAT Unallocated Budget (Bud Only)	16,256.00	16,256.00	0.00	0.00	0.00	16,256.00	16,256.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
617F10 Operating Staff	0.00	0.00	2,782.80	15,305.41	4,313.34	(19,618.75)	(19,618.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,884.00	13,884.00	0.00	0.00	0.00	13,884.00	13,884.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
*Total: Personnel	109,470.00	109,470.00	20,854.08	131,174.06	14,438.32	(36,142.38)	(36,142.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,359.65	0.00	(3,359.65)	(3,359.65)
65YF10 Full Fringe Benefit Distr Expe	16,952.00	16,952.00	3,820.96	14,537.64	2,441.44	(27.08)	(27.08)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,390.77	10,262.89	973.54	(11,236.43)	(11,236.43)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
*Total: Fringe Benefits	16,952.00	16,952.00	5,211.73	28,166.74	3,414.98	(14,629.72)	(14,629.72)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711190 Publications cost	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
7112 Research Supplies	146,710.00	146,710.00	0.00	0.00	0.00	146,710.00	146,710.00
711200 Research Supplies	0.00	0.00	0.00	9,539.70	0.00	(9,539.70)	(9,539.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	37,539.04	0.00	(37,539.04)	(37,539.04)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	13,334.00	0.00	(13,334.00)	(13,334.00)
*Total: Supplies	155,710.00	155,710.00	0.00	62,725.74	0.00	92,984.26	92,984.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Gulf of Mexico Research Initiative
 Sponsor ID: SA1618 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,492.50	0.00	(6,492.50)	(6,492.50)
*Total: Tuition/Participant Support	17,144.00	17,144.00	0.00	8,772.50	0.00	8,371.50	8,371.50
7300 Subcontracts	364,608.00	475,217.82	0.00	0.00	0.00	364,608.00	475,217.82
730002 Subcontracts 02	0.00	0.00	23,077.17	160,011.55	147,181.27	(307,192.82)	(307,192.82)
730003 Subcontracts 03	0.00	0.00	21,691.97	116,898.16	51,144.84	(168,043.00)	(168,043.00)
*Total: Contractual	364,608.00	475,217.82	44,769.14	276,909.71	198,326.11	(110,627.82)	(18.00)
**Total Direct Cost Expenditures	683,884.00	794,493.82	70,834.95	507,748.75	216,179.41	(40,044.16)	70,565.66
760300 F&A Expenditures	143,512.00	143,512.00	12,381.31	105,481.79	0.00	38,030.21	38,030.21
*Total: Indirect Costs	143,512.00	143,512.00	12,381.31	105,481.79	0.00	38,030.21	38,030.21
**Total Indirect Cost Expenditures	143,512.00	143,512.00	12,381.31	105,481.79	0.00	38,030.21	38,030.21
***Total Expenditures	827,396.00	938,005.82	83,216.26	613,230.54	216,179.41	(2,013.95)	108,595.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	83,216.26	613,230.54	0.00	(613,230.54)	(613,230.54)
*Total: Sponsored Programs	0.00	0.00	83,216.26	613,230.54	0.00	(613,230.54)	(613,230.54)
***Total Revenue	0.00	0.00	83,216.26	613,230.54	0.00	(613,230.54)	(613,230.54)

Grant: 14NG33 - Intelligent Lives
 Fund: 14NG33 - Intelligent Lives

Status: Active

Type: Grant

FMGR: Habib, Daniel J

PI Name: Habib, Daniel J
 Sponsor: Mitsubishi Electric America Foundation
 Sponsor ID: 14NG33 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/4/16 - 12/31/18

Fund Information
 Effective Date: 05/10/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	27,867.90	0.00	(27,867.90)	(27,867.90)
615NZ0 PAT Unallocated Budget (Bud Only)	56,038.00	56,038.00	0.00	0.00	0.00	56,038.00	56,038.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,587.50	0.00	(10,587.50)	(10,587.50)
*Total: Personnel	56,038.00	56,038.00	0.00	38,455.40	0.00	17,582.60	17,582.60
65YF10 Full Fringe Benefit Distr Expe	20,901.00	20,901.00	0.00	11,202.58	0.00	9,698.42	9,698.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	847.87	0.00	(847.87)	(847.87)
*Total: Fringe Benefits	20,901.00	20,901.00	0.00	12,050.45	0.00	8,850.55	8,850.55
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	180.80	0.00	(180.80)	(180.80)
710100 Out-of-State Travel	0.00	0.00	0.00	3,187.64	0.00	(3,187.64)	(3,187.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,386.34	0.00	(2,386.34)	(2,386.34)
*Total: Travel	6,000.00	6,000.00	0.00	5,754.78	0.00	245.22	245.22
717000 Consulting-General	90,975.00	90,975.00	0.00	0.00	0.00	90,975.00	90,975.00
717200 Other Professional Services-General	0.00	0.00	0.00	116,815.29	0.00	(116,815.29)	(116,815.29)
719125 Licenses/Professional Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	90,975.00	90,975.00	0.00	117,565.29	0.00	(26,590.29)	(26,590.29)
**Total Direct Cost Expenditures	173,914.00	173,914.00	0.00	173,825.92	0.00	88.08	88.08
760300 F&A Expenditures	26,086.00	26,086.00	0.00	26,073.87	0.00	12.13	12.13
*Total: Indirect Costs	26,086.00	26,086.00	0.00	26,073.87	0.00	12.13	12.13
**Total Indirect Cost Expenditures	26,086.00	26,086.00	0.00	26,073.87	0.00	12.13	12.13
***Total Expenditures	200,000.00	200,000.00	0.00	199,899.79	0.00	100.21	100.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	199,899.79	0.00	(199,899.79)	(199,899.79)
*Total: Sponsored Programs	0.00	0.00	0.00	199,899.79	0.00	(199,899.79)	(199,899.79)
***Total Revenue	0.00	0.00	0.00	199,899.79	0.00	(199,899.79)	(199,899.79)

Grant: 14NG34 - Violence & Stalking Prevention
 Fund: 14NG34 - Violence & Stalking Prevention

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Contract

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	** Do Not Use ** McLane Middleton Professional Association	Effective Date:	01/29/2016	IDC Basis Code:	MTDC
Sponsor ID:	14NG34	Term Date:		IDC Rate Code:	URESOF
Resp Org:	UCEVWC	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	12/1/15 - 8/31/18	Expend End Date:		26.00%	Budget Controls
		Rev Account:	531100	26	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.07	0.00	(5,001.07)	(5,001.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,926.90	0.00	(10,926.90)	(10,926.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,641.00	21,641.00	0.00	0.00	0.00	21,641.00	21,641.00
611Q90 Post Doc	0.00	0.00	0.00	14,864.29	0.00	(14,864.29)	(14,864.29)
615F10 PAT	0.00	0.00	0.64	30,394.71	0.00	(30,394.71)	(30,394.71)
615NZ0 PAT Unallocated Budget (Bud Only)	20,847.00	20,847.00	0.00	0.00	0.00	20,847.00	20,847.00
61CPEX Part Time Salary	0.00	0.00	0.00	700.06	0.00	(700.06)	(700.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,342.00	0.00	(10,342.00)	(10,342.00)
61SNSH Student Labor	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61SNZ0 Student Labor Unallocated(Bud Only)	37,329.00	37,329.00	0.00	0.00	0.00	37,329.00	37,329.00
*Total: Personnel	79,817.00	79,817.00	0.64	72,531.53	0.00	7,285.47	7,285.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	416.22	0.00	(416.22)	(416.22)
65YF10 Full Fringe Benefit Distr Expe	18,983.00	18,983.00	0.28	20,049.37	0.00	(1,066.37)	(1,066.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	915.05	0.00	(915.05)	(915.05)
*Total: Fringe Benefits	18,983.00	18,983.00	0.28	21,380.64	0.00	(2,397.64)	(2,397.64)
710000 In-State Travel	0.00	0.00	0.00	84.24	0.00	(84.24)	(84.24)
710100 Out-of-State Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: Travel	0.00	0.00	0.00	90.24	0.00	(90.24)	(90.24)
711100 Supplies-General	0.00	0.00	0.00	38.98	0.00	(38.98)	(38.98)
711200 Research Supplies	0.00	0.00	0.00	74.07	0.00	(74.07)	(74.07)
713000 Printing & Copying-General	0.00	0.00	0.00	301.56	0.00	(301.56)	(301.56)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,170.87	0.00	(2,170.87)	(2,170.87)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
*Total: Supplies	0.00	0.00	0.00	4,797.48	0.00	(4,797.48)	(4,797.48)
**Total Direct Cost Expenditures	98,800.00	98,800.00	0.92	98,799.89	0.00	0.11	0.11
760300 F&A Expenditures	25,688.00	25,688.00	0.22	25,687.91	0.00	0.09	0.09
*Total: Indirect Costs	25,688.00	25,688.00	0.22	25,687.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures	25,688.00	25,688.00	0.22	25,687.91	0.00	0.09	0.09

Grant: 14NG34 - Violence & Stalking Prevention
 Fund: 14NG34 - Violence & Stalking Prevention

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Contract

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	** Do Not Use ** McLane Middleton Professional Association	Effective Date:	01/29/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NG34	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UCEVWC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	124,488.00	124,488.00	1.14	124,487.80	0.00	0.20	0.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1.14	124,487.80	0.00	(124,487.80)	(124,487.80)
*Total: Sponsored Programs	0.00	0.00	1.14	124,487.80	0.00	(124,487.80)	(124,487.80)
***Total Revenue	0.00	0.00	1.14	124,487.80	0.00	(124,487.80)	(124,487.80)

Grant: 14NG50 - PV and Resilience Portfolios
 Fund: 14NG50 - PV and Resilience Portfolios

Status: Active
 Type: Contract
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Children's Advocacy Center	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2015-R2-CX-0004	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,443.61	0.00	(30,443.61)	(30,443.61)
611F60 Faculty NTT Research	0.00	0.00	5,962.66	124,878.25	5,466.18	(130,344.43)	(130,344.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,388.00	162,388.00	0.00	0.00	0.00	162,388.00	162,388.00
*Total: Personnel	162,388.00	162,388.00	5,962.66	155,321.86	5,466.18	1,599.96	1,599.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,480.74	0.00	(2,480.74)	(2,480.74)
65YF10 Full Fringe Benefit Distr Expe	52,056.00	52,056.00	2,522.34	51,358.42	2,312.20	(1,614.62)	(1,614.62)
*Total: Fringe Benefits	52,056.00	52,056.00	2,522.34	53,839.16	2,312.20	(4,095.36)	(4,095.36)
**Total Direct Cost Expenditures	214,444.00	214,444.00	8,485.00	209,161.02	7,778.38	(2,495.40)	(2,495.40)
760300 F&A Expenditures	101,858.00	101,858.00	4,030.36	99,351.41	0.00	2,506.59	2,506.59
*Total: Indirect Costs	101,858.00	101,858.00	4,030.36	99,351.41	0.00	2,506.59	2,506.59
**Total Indirect Cost Expenditures	101,858.00	101,858.00	4,030.36	99,351.41	0.00	2,506.59	2,506.59
***Total Expenditures	316,302.00	316,302.00	12,515.36	308,512.43	7,778.38	11.19	11.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,515.36	308,512.43	0.00	(308,512.43)	(308,512.43)
*Total: Sponsored Programs	0.00	0.00	12,515.36	308,512.43	0.00	(308,512.43)	(308,512.43)
***Total Revenue	0.00	0.00	12,515.36	308,512.43	0.00	(308,512.43)	(308,512.43)

Grant: 14NG62 - Province Lake Watershed Mgmt
 Fund: 14NG62 - Province Lake Watershed Mgmt

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Acton Wakefield Watersheds Alliance	Effective Date:	03/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14NG62	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	3/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,839.20	0.00	(6,839.20)	(6,839.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
615F10 PAT	0.00	0.00	0.00	6,704.09	0.00	(6,704.09)	(6,704.09)
615NZ0 PAT Unallocated Budget (Bud Only)	10,448.00	10,448.00	0.00	0.00	0.00	10,448.00	10,448.00
*Total: Personnel	14,153.00	14,153.00	0.00	13,543.29	0.00	609.71	609.71
65YF10 Full Fringe Benefit Distr Expe	4,433.00	4,433.00	0.00	5,546.68	0.00	(1,113.68)	(1,113.68)
*Total: Fringe Benefits	4,433.00	4,433.00	0.00	5,546.68	0.00	(1,113.68)	(1,113.68)
710 Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
*Total: Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
**Total Direct Cost Expenditures	19,090.00	19,090.00	0.00	19,089.97	0.00	0.03	0.03
760300 F&A Expenditures	1,909.00	1,909.00	0.00	1,908.96	0.00	0.04	0.04
*Total: Indirect Costs	1,909.00	1,909.00	0.00	1,908.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	1,909.00	1,909.00	0.00	1,908.96	0.00	0.04	0.04
***Total Expenditures	20,999.00	20,999.00	0.00	20,998.93	0.00	0.07	0.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,998.93	0.00	(20,998.93)	(20,998.93)
*Total: Sponsored Programs	0.00	0.00	0.00	20,998.93	0.00	(20,998.93)	(20,998.93)
***Total Revenue	0.00	0.00	0.00	20,998.93	0.00	(20,998.93)	(20,998.93)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	02/01/2016	IDC Basis Code:	MTDCN
Sponsor ID:	3298200201811	CFDA #:	47.074	Term Date:	URESOF 26.00%
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	11/1/15 - 1/31/19	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,992.24	0.00	(13,992.24)	(13,992.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	131,488.52	0.00	(131,488.52)	(131,488.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,828.00	9,828.00	0.00	0.00	0.00	9,828.00	9,828.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,631.25	0.00	(13,631.25)	(13,631.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	164,828.00	164,828.00	0.00	159,127.01	0.00	5,700.99	5,700.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,118.37	0.00	(1,118.37)	(1,118.37)
65YF10 Full Fringe Benefit Distr Expe	48,909.00	48,909.00	0.00	52,168.10	0.00	(3,259.10)	(3,259.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.01	0.00	(1,121.01)	(1,121.01)
*Total: Fringe Benefits	48,909.00	48,909.00	0.00	54,407.48	0.00	(5,498.48)	(5,498.48)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,492.05	0.00	(1,492.05)	(1,492.05)
710100 Out-of-State Travel	0.00	0.00	0.00	529.20	0.00	(529.20)	(529.20)
710300 Conference Registration Fees	0.00	0.00	0.00	566.00	0.00	(566.00)	(566.00)
*Total: Travel	7,000.00	7,000.00	0.00	2,587.25	0.00	4,412.75	4,412.75
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	974.37	0.00	(974.37)	(974.37)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,504.25	0.00	(2,504.25)	(2,504.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,012.75	0.00	(4,012.75)	(4,012.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,924.15	0.00	(3,924.15)	(3,924.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	6,800.00	6,800.00	0.00	11,416.67	0.00	(4,616.67)	(4,616.67)
**Total Direct Cost Expenditures	227,537.00	227,537.00	0.00	227,538.41	0.00	(1.41)	(1.41)
760300 F&A Expenditures	59,160.00	59,160.00	0.00	59,160.00	0.00	0.00	0.00

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3298200201811 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/15 - 1/31/19

Fund Information

Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	59,160.00	59,160.00	0.00	59,160.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	59,160.00	59,160.00	0.00	59,160.00	0.00	0.00	0.00
***Total Expenditures	286,697.00	286,697.00	0.00	286,698.41	0.00	(1.41)	(1.41)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	286,698.41	0.00	(286,698.41)	(286,698.41)
*Total: Sponsored Programs	0.00	0.00	0.00	286,698.41	0.00	(286,698.41)	(286,698.41)
***Total Revenue	0.00	0.00	0.00	286,698.41	0.00	(286,698.41)	(286,698.41)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG70 - LTER: HubbardBrookTransfer-On

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	02/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3298200201811	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/15 - 1/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,252.63	36,489.30	1,678.21	(38,167.51)	(38,167.51)
615NZ0 PAT Unallocated Budget (Bud Only)	35,785.00	35,785.00	0.00	0.00	0.00	35,785.00	35,785.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	41,785.00	41,785.00	3,252.63	36,489.30	1,678.21	3,617.49	3,617.49
65YF10 Full Fringe Benefit Distr Expe	14,161.00	14,161.00	1,375.86	15,035.86	709.88	(1,584.74)	(1,584.74)
*Total: Fringe Benefits	14,161.00	14,161.00	1,375.86	15,035.86	709.88	(1,584.74)	(1,584.74)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	1,305.71	0.00	(1,305.71)	(1,305.71)
710100 Out-of-State Travel	0.00	0.00	0.00	3,082.37	0.00	(3,082.37)	(3,082.37)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: Travel	4,000.00	4,000.00	0.00	4,692.08	0.00	(692.08)	(692.08)
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200 Research Supplies	0.00	0.00	0.00	470.63	0.00	(470.63)	(470.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	4,593.00	0.00	(4,593.00)	(4,593.00)
*Total: Supplies	4,400.00	4,400.00	0.00	5,742.83	0.00	(1,342.83)	(1,342.83)
**Total Direct Cost Expenditures	64,346.00	64,346.00	4,628.49	61,960.07	2,388.09	(2.16)	(2.16)
760300 F&A Expenditures	30,564.00	30,564.00	2,198.52	29,431.05	0.00	1,132.95	1,132.95
*Total: Indirect Costs	30,564.00	30,564.00	2,198.52	29,431.05	0.00	1,132.95	1,132.95
**Total Indirect Cost Expenditures	30,564.00	30,564.00	2,198.52	29,431.05	0.00	1,132.95	1,132.95
***Total Expenditures	94,910.00	94,910.00	6,827.01	91,391.12	2,388.09	1,130.79	1,130.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,827.01	91,391.12	0.00	(91,391.12)	(91,391.12)
*Total: Sponsored Programs	0.00	0.00	6,827.01	91,391.12	0.00	(91,391.12)	(91,391.12)
***Total Revenue	0.00	0.00	6,827.01	91,391.12	0.00	(91,391.12)	(91,391.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG70 - LTER: HubbardBrookTransfer-On

Status: Active

Type: Grant

FMGR: Ollinger, Scott V

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3298200201811 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/15 - 1/31/19

Fund Information

Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NG64 - EFH: Legal Payment Reform
 Fund: 14NG64 - EFH: Legal Payment Reform

Status: Active
 FMGR: Hodder, Lucy C
 Type: Grant

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/20/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2534	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/16 - 12/31/18						Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,088.00	55,088.00	0.00	0.00	0.00	55,088.00	55,088.00
615F10 PAT	0.00	0.00	2,887.62	49,307.54	2,021.33	(51,328.87)	(51,328.87)
617F10 Operating Staff	0.00	0.00	321.86	321.86	285.07	(606.93)	(606.93)
61CPHX Part Time Hourly	0.00	0.00	930.00	4,439.00	0.00	(4,439.00)	(4,439.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNSH Student Labor	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	59,088.00	59,088.00	4,139.48	55,480.40	2,306.40	1,301.20	1,301.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
65YF10 Full Fringe Benefit Distr Expe	20,884.00	20,884.00	1,357.60	19,317.20	975.61	591.19	591.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	78.12	371.21	0.00	(371.21)	(371.21)
*Total: Fringe Benefits	20,884.00	20,884.00	1,435.72	19,803.91	975.61	104.48	104.48
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	97.38	0.00	(97.38)	(97.38)
*Total: Travel	1,500.00	1,500.00	0.00	97.38	0.00	1,402.62	1,402.62
7112 Research Supplies	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Supplies	25,485.00	25,485.00	0.00	7,500.00	0.00	17,985.00	17,985.00
**Total Direct Cost Expenditures	106,957.00	106,957.00	5,575.20	82,881.69	3,282.01	20,793.30	20,793.30
760300 F&A Expenditures	13,043.00	13,043.00	836.28	12,432.18	0.00	610.82	610.82
*Total: Indirect Costs	13,043.00	13,043.00	836.28	12,432.18	0.00	610.82	610.82
**Total Indirect Cost Expenditures	13,043.00	13,043.00	836.28	12,432.18	0.00	610.82	610.82
***Total Expenditures	120,000.00	120,000.00	6,411.48	95,313.87	3,282.01	21,404.12	21,404.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,411.48	95,313.87	0.00	(95,313.87)	(95,313.87)
*Total: Sponsored Programs	0.00	0.00	6,411.48	95,313.87	0.00	(95,313.87)	(95,313.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG64 - EFH: Legal Payment Reform
 Fund: 14NG64 - EFH: Legal Payment Reform

Status: Active
 FMGR: Hodder, Lucy C
 Type: Grant

PI Name: Hodder, Lucy C
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2534
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/1/16 - 12/31/18

CFDA #: NONE

Fund Information

Effective Date: 05/20/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UFDOLH - PI Lucy Hodder

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	6,411.48	95,313.87	0.00	(95,313.87)	(95,313.87)

***Total Revenue

Grant: 14NG71 - New York State APCD Support
 Fund: 14NG71 - New York State APCD Support

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Health Research Inc
 Sponsor ID: 5292.01
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/1/16 - 3/31/19

CFDA #: 93.000

Fund Information
 Effective Date: 04/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,894.00	22,894.00	0.00	0.00	0.00	22,894.00	22,894.00
615F10 PAT	0.00	0.00	1,928.35	32,169.54	3,642.40	(35,811.94)	(35,811.94)
615NZ0 PAT Unallocated Budget (Bud Only)	16,055.00	16,055.00	0.00	0.00	0.00	16,055.00	16,055.00
*Total: Personnel	38,949.00	38,949.00	1,928.35	32,169.54	3,642.40	3,137.06	3,137.06
65YF10 Full Fringe Benefit Distr Expe	15,660.00	15,660.00	815.67	13,178.87	1,540.74	940.39	940.39
*Total: Fringe Benefits	15,660.00	15,660.00	815.67	13,178.87	1,540.74	940.39	940.39
710 Travel	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
710100 Out-of-State Travel	0.00	0.00	0.00	568.74	0.00	(568.74)	(568.74)
*Total: Travel	1,283.00	1,283.00	0.00	568.74	0.00	714.26	714.26
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000 Consulting-General	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
717200 Other Professional Services-General	0.00	0.00	0.00	40,370.62	16,575.00	(56,945.62)	(56,945.62)
*Total: Supplies	68,825.00	68,825.00	0.00	40,370.62	16,575.00	11,879.38	11,879.38
**Total Direct Cost Expenditures	124,717.00	124,717.00	2,744.02	86,287.77	21,758.14	16,671.09	16,671.09
760300 F&A Expenditures	32,427.00	32,427.00	713.46	22,434.73	0.00	9,992.27	9,992.27
*Total: Indirect Costs	32,427.00	32,427.00	713.46	22,434.73	0.00	9,992.27	9,992.27
**Total Indirect Cost Expenditures	32,427.00	32,427.00	713.46	22,434.73	0.00	9,992.27	9,992.27
***Total Expenditures	157,144.00	157,144.00	3,457.48	108,722.50	21,758.14	26,663.36	26,663.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,457.48	108,722.50	0.00	(108,722.50)	(108,722.50)
*Total: Sponsored Programs	0.00	0.00	3,457.48	108,722.50	0.00	(108,722.50)	(108,722.50)
***Total Revenue	0.00	0.00	3,457.48	108,722.50	0.00	(108,722.50)	(108,722.50)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 14NG76 - Improving Coastal Inundation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	05/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A007-004	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,734.63	0.00	(20,734.63)	(20,734.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
611Q90 Post Doc	15,253.00	15,253.00	0.00	0.00	0.00	15,253.00	15,253.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,879.98	0.00	(8,879.98)	(8,879.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,462.81	0.00	(4,462.81)	(4,462.81)
613NZ0 Grad Unallocated Budget (Bud Only)	6,586.00	0.00	0.00	0.00	0.00	6,586.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	9,911.04	0.00	(9,911.04)	(9,911.04)
*Total: Personnel	45,938.00	39,352.00	0.00	43,988.46	0.00	1,949.54	(4,636.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,393.90	0.00	(2,393.90)	(2,393.90)
65YF10 Full Fringe Benefit Distr Expe	9,635.00	9,635.00	0.00	4,042.07	0.00	5,592.93	5,592.93
*Total: Fringe Benefits	9,635.00	9,635.00	0.00	6,435.97	0.00	3,199.03	3,199.03
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
*Total: Travel	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
711100 Supplies-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
7112 Research Supplies	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,148.15	0.00	(1,148.15)	(1,148.15)
717200 Other Professional Services-General	0.00	0.00	0.00	843.63	0.00	(843.63)	(843.63)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	824.94	0.00	(824.94)	(824.94)
*Total: Supplies	5,991.00	5,991.00	0.00	2,826.66	0.00	3,164.34	3,164.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	548.75	0.00	(548.75)	(548.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,118.75	0.00	(1,118.75)	(1,118.75)
**Total Direct Cost Expenditures	61,564.00	54,978.00	0.00	54,392.31	0.00	7,171.69	585.69
760300 F&A Expenditures	16,006.00	14,294.00	0.00	13,851.09	0.00	2,154.91	442.91
*Total: Indirect Costs	16,006.00	14,294.00	0.00	13,851.09	0.00	2,154.91	442.91
**Total Indirect Cost Expenditures	16,006.00	14,294.00	0.00	13,851.09	0.00	2,154.91	442.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 14NG76 - Improving Coastal Inundation

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/18

CFDA #: 11.473

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC26	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	77,570.00	69,272.00	0.00	68,243.40	0.00	9,326.60	1,028.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	68,243.40	0.00	(68,243.40)	(68,243.40)
*Total: Sponsored Programs	0.00	0.00	0.00	68,243.40	0.00	(68,243.40)	(68,243.40)
***Total Revenue	0.00	0.00	0.00	68,243.40	0.00	(68,243.40)	(68,243.40)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 14NG91 - NERACOOS Grad Student

Status: Closing - Final Financial Rev
 FMGR: Ashcraft, Catherine M

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/18

CFDA #: 11.473

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC26	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,838.08	0.00	(5,838.08)	(5,838.08)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,586.00	0.00	0.00	0.00	0.00	6,586.00
61SNSH Student Labor	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: Personnel	0.00	6,586.00	0.00	6,099.08	0.00	(6,099.08)	486.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.19	0.00	(486.19)	(486.19)
*Total: Fringe Benefits	0.00	0.00	0.00	486.19	0.00	(486.19)	(486.19)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,586.00	0.00	6,585.27	0.00	(6,585.27)	0.73
760300 F&A Expenditures	0.00	1,712.00	0.00	1,712.18	0.00	(1,712.18)	(0.18)
*Total: Indirect Costs	0.00	1,712.00	0.00	1,712.18	0.00	(1,712.18)	(0.18)
**Total Indirect Cost Expenditures	0.00	1,712.00	0.00	1,712.18	0.00	(1,712.18)	(0.18)
***Total Expenditures	0.00	8,298.00	0.00	8,297.45	0.00	(8,297.45)	0.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,297.45	0.00	(8,297.45)	(8,297.45)
*Total: Sponsored Programs	0.00	0.00	0.00	8,297.45	0.00	(8,297.45)	(8,297.45)
***Total Revenue	0.00	0.00	0.00	8,297.45	0.00	(8,297.45)	(8,297.45)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 15CA59 - Improving Coastal Inundation CostSh

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	06/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A007-004	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,172.00	0.00	(5,172.00)	(5,172.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,172.00	5,172.00	0.00	0.00	0.00	5,172.00	5,172.00
*Total: Personnel	5,172.00	5,172.00	0.00	5,172.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,992.00	1,992.00	0.00	2,063.61	0.00	(71.61)	(71.61)
*Total: Fringe Benefits	1,992.00	1,992.00	0.00	2,063.61	0.00	(71.61)	(71.61)
**Total Direct Cost Expenditures	7,164.00	7,164.00	0.00	7,235.61	0.00	(71.61)	(71.61)
760300 F&A Expenditures	3,403.00	3,403.00	0.00	3,581.64	0.00	(178.64)	(178.64)
*Total: Indirect Costs	3,403.00	3,403.00	0.00	3,581.64	0.00	(178.64)	(178.64)
**Total Indirect Cost Expenditures	3,403.00	3,403.00	0.00	3,581.64	0.00	(178.64)	(178.64)
***Total Expenditures	10,567.00	10,567.00	0.00	10,817.25	0.00	(250.25)	(250.25)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,581.64	0.00	(3,581.64)	(3,581.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,172.00	0.00	(5,172.00)	(5,172.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,063.61	0.00	(2,063.61)	(2,063.61)
*Total: Transfers In	0.00	0.00	0.00	10,817.25	0.00	(10,817.25)	(10,817.25)
***Total Revenue	0.00	0.00	0.00	10,817.25	0.00	(10,817.25)	(10,817.25)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 15CA60 - Improving Coastal Inundation CA-CS

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Ashcraft, Catherine M

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/18

CFDA #: 11.473

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/20/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR	Budget Controls	DOC
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,755.61	0.00	(8,755.61)	(8,755.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
*Total: Personnel	9,044.00	9,044.00	0.00	8,755.61	0.00	288.39	288.39
65YF10 Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	3,578.08	0.00	(95.08)	(95.08)
*Total: Fringe Benefits	3,483.00	3,483.00	0.00	3,578.08	0.00	(95.08)	(95.08)
**Total Direct Cost Expenditures	12,527.00	12,527.00	0.00	12,333.69	0.00	193.31	193.31
760300 F&A Expenditures	5,949.00	5,949.00	0.00	6,135.11	0.00	(186.11)	(186.11)
*Total: Indirect Costs	5,949.00	5,949.00	0.00	6,135.11	0.00	(186.11)	(186.11)
**Total Indirect Cost Expenditures	5,949.00	5,949.00	0.00	6,135.11	0.00	(186.11)	(186.11)
***Total Expenditures	18,476.00	18,476.00	0.00	18,468.80	0.00	7.20	7.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,333.69	0.00	(12,333.69)	(12,333.69)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,135.11	0.00	(6,135.11)	(6,135.11)
*Total: Transfers In	0.00	0.00	0.00	18,468.80	0.00	(18,468.80)	(18,468.80)
***Total Revenue	0.00	0.00	0.00	18,468.80	0.00	(18,468.80)	(18,468.80)

Grant: 14NG79 - Oral Health Thru Claims Data
 Fund: 14NG79 - Oral Health Thru Claims Data

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard
 Sponsor: HNH Foundation
 Sponsor ID: 14NG79
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 6/1/16 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,964.00	32,964.00	0.00	0.00	0.00	32,964.00	32,964.00
615F10 PAT	0.00	0.00	107.69	31,485.19	0.00	(31,485.19)	(31,485.19)
61SNSH Student Labor	0.00	0.00	0.00	117.94	0.00	(117.94)	(117.94)
*Total: Personnel	32,964.00	32,964.00	107.69	31,603.13	0.00	1,360.87	1,360.87
65YF10 Full Fringe Benefit Distr Expe	12,295.00	12,295.00	45.55	12,887.35	0.00	(592.35)	(592.35)
*Total: Fringe Benefits	12,295.00	12,295.00	45.55	12,887.35	0.00	(592.35)	(592.35)
710 Travel	334.00	334.00	0.00	0.00	0.00	334.00	334.00
710000 In-State Travel	0.00	0.00	0.00	223.73	0.00	(223.73)	(223.73)
710100 Out-of-State Travel	0.00	0.00	0.00	642.28	0.00	(642.28)	(642.28)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	334.00	334.00	0.00	916.01	0.00	(582.01)	(582.01)
713000 Printing & Copying-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: Supplies	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
**Total Direct Cost Expenditures	45,593.00	45,593.00	153.24	45,510.49	0.00	82.51	82.51
760300 F&A Expenditures	4,559.00	4,559.00	15.33	4,550.98	0.00	8.02	8.02
*Total: Indirect Costs	4,559.00	4,559.00	15.33	4,550.98	0.00	8.02	8.02
**Total Indirect Cost Expenditures	4,559.00	4,559.00	15.33	4,550.98	0.00	8.02	8.02
***Total Expenditures	50,152.00	50,152.00	168.57	50,061.47	0.00	90.53	90.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	168.57	50,061.47	0.00	(50,061.47)	(50,061.47)
*Total: Sponsored Programs	0.00	0.00	168.57	50,061.47	0.00	(50,061.47)	(50,061.47)
***Total Revenue	0.00	0.00	168.57	50,061.47	0.00	(50,061.47)	(50,061.47)

Grant: 14NG83 - Rural Health Clinic Year 3
 Fund: 14NG83 - Rural Health Clinic Year 3

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	07/01/2016	IDC Basis Code:	TDC
Sponsor ID:	14NG83	Term Date:		IDC Rate Code:	UOTHOF 26.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 26
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/16 - 6/30/18			Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,910.32	0.00	(11,910.32)	(11,910.32)
615N20 PAT Unallocated Budget (Bud Only)	13,537.00	13,537.00	0.00	0.00	0.00	13,537.00	13,537.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,326.21	0.00	(11,326.21)	(11,326.21)
61SN20 Student Labor Unallocated(Bud Only)	17,675.00	17,675.00	0.00	0.00	0.00	17,675.00	17,675.00
*Total: Personnel	31,212.00	31,212.00	0.00	23,236.53	0.00	7,975.47	7,975.47
65YF10 Full Fringe Benefit Distr Expe	6,868.00	6,868.00	0.00	4,831.10	0.00	2,036.90	2,036.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.83	0.00	(913.83)	(913.83)
*Total: Fringe Benefits	6,868.00	6,868.00	0.00	5,744.93	0.00	1,123.07	1,123.07
710 Travel	725.00	725.00	0.00	0.00	0.00	725.00	725.00
710000 In-State Travel	0.00	0.00	0.00	234.35	0.00	(234.35)	(234.35)
710100 Out-of-State Travel	0.00	0.00	0.00	164.86	0.00	(164.86)	(164.86)
*Total: Travel	725.00	725.00	0.00	399.21	0.00	325.79	325.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
7112 Research Supplies	3,337.00	3,337.00	0.00	0.00	0.00	3,337.00	3,337.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
*Total: Supplies	3,337.00	3,337.00	0.00	2,760.00	0.00	577.00	577.00
**Total Direct Cost Expenditures	42,142.00	42,142.00	0.00	32,140.67	0.00	10,001.33	10,001.33
760300 F&A Expenditures	10,957.00	10,957.00	0.00	8,356.44	0.00	2,600.56	2,600.56
*Total: Indirect Costs	10,957.00	10,957.00	0.00	8,356.44	0.00	2,600.56	2,600.56
**Total Indirect Cost Expenditures	10,957.00	10,957.00	0.00	8,356.44	0.00	2,600.56	2,600.56
***Total Expenditures	53,099.00	53,099.00	0.00	40,497.11	0.00	12,601.89	12,601.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,497.11	0.00	(40,497.11)	(40,497.11)
*Total: Sponsored Programs	0.00	0.00	0.00	40,497.11	0.00	(40,497.11)	(40,497.11)
***Total Revenue	0.00	0.00	0.00	40,497.11	0.00	(40,497.11)	(40,497.11)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG83 - Rural Health Clinic Year 3
Fund: 14NG83 - Rural Health Clinic Year 3

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: 14NG83 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information

Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: UOTHOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 FMGR: Gass, Michael A
 Type: Grant

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NG93	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,594.14	0.00	(58,594.14)	(58,594.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,029.00	69,029.00	0.00	0.00	0.00	69,029.00	69,029.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
*Total: Personnel	84,319.00	84,319.00	0.00	58,594.14	0.00	25,724.86	25,724.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,682.92	0.00	(4,682.92)	(4,682.92)
65YF10 Full Fringe Benefit Distr Expe	6,602.00	6,602.00	0.00	0.00	0.00	6,602.00	6,602.00
*Total: Fringe Benefits	6,602.00	6,602.00	0.00	4,682.92	0.00	1,919.08	1,919.08
710 Travel	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710100 Out-of-State Travel	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
*Total: Travel	9,950.00	9,950.00	0.00	589.88	0.00	9,360.12	9,360.12
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	100,871.00	100,871.00	0.00	68,866.94	0.00	32,004.06	32,004.06
760300 F&A Expenditures	15,129.00	15,129.00	0.00	10,330.08	0.00	4,798.92	4,798.92
*Total: Indirect Costs	15,129.00	15,129.00	0.00	10,330.08	0.00	4,798.92	4,798.92
**Total Indirect Cost Expenditures	15,129.00	15,129.00	0.00	10,330.08	0.00	4,798.92	4,798.92
***Total Expenditures	116,000.00	116,000.00	0.00	79,197.02	0.00	36,802.98	36,802.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	79,197.02	0.00	(79,197.02)	(79,197.02)
*Total: Sponsored Programs	0.00	0.00	0.00	79,197.02	0.00	(79,197.02)	(79,197.02)
***Total Revenue	0.00	0.00	0.00	79,197.02	0.00	(79,197.02)	(79,197.02)

Grant: 14NG95 - Jonas Nurse Leadership Program
 Fund: 14NG95 - Jonas Nurse Leadership Program

Status: Closing - Final Financial Rev
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: Jonas Ctr Nursing & Veterans Healthcare
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 8/1/16 - 6/30/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200G1 MBFA-Grad Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Tuition/Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG95 - Jonas Nurse Leadership Program
 Fund: 15CA67 - Jonas Nurse Leadership Program - CS

Status: Closing - Final Financial Rev
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: Jonas Ctr Nursing & Veterans Healthcare
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 8/1/16 - 6/30/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: Tuition/Participant Support	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
**Total Direct Cost Expenditures	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total Expenditures	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00

Grant: 14NG97 - WISE Self Study and Prevention
 Fund: 14NG97 - WISE Self Study and Prevention

Status: Active
 Type: Grant
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	WISE	Effective Date:	08/23/2016	IDC Basis Code:	TDC
Sponsor ID:	14NG97	Term Date:		IDC Rate Code:	UOTHOF 26.00%
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	8/23/16 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,242.82	0.00	(13,242.82)	(13,242.82)
615NZ0 PAT Unallocated Budget (Bud Only)	39,880.00	39,880.00	0.00	0.00	0.00	39,880.00	39,880.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
*Total: Personnel	50,780.00	50,780.00	0.00	13,440.82	0.00	37,339.18	37,339.18
65YF10 Full Fringe Benefit Distr Expe	16,817.00	16,817.00	0.00	5,315.69	0.00	11,501.31	11,501.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
*Total: Fringe Benefits	16,817.00	16,817.00	0.00	5,331.13	0.00	11,485.87	11,485.87
710 Travel	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
710000 In-State Travel	0.00	0.00	0.00	160.26	0.00	(160.26)	(160.26)
710100 Out-of-State Travel	0.00	0.00	0.00	109.08	0.00	(109.08)	(109.08)
*Total: Travel	1,014.00	1,014.00	0.00	269.34	0.00	744.66	744.66
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	708.05	1,416.10	291.95	(1,708.05)	(1,708.05)
*Total: Supplies	0.00	0.00	708.05	1,416.10	291.95	(1,708.05)	(1,708.05)
**Total Direct Cost Expenditures	68,611.00	68,611.00	708.05	20,457.39	291.95	47,861.66	47,861.66
760300 F&A Expenditures	17,839.00	17,839.00	184.09	5,318.86	0.00	12,520.14	12,520.14
*Total: Indirect Costs	17,839.00	17,839.00	184.09	5,318.86	0.00	12,520.14	12,520.14
**Total Indirect Cost Expenditures	17,839.00	17,839.00	184.09	5,318.86	0.00	12,520.14	12,520.14
***Total Expenditures	86,450.00	86,450.00	892.14	25,776.25	291.95	60,381.80	60,381.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	892.14	25,776.25	0.00	(25,776.25)	(25,776.25)
*Total: Sponsored Programs	0.00	0.00	892.14	25,776.25	0.00	(25,776.25)	(25,776.25)
***Total Revenue	0.00	0.00	892.14	25,776.25	0.00	(25,776.25)	(25,776.25)

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 14NG98 - Challenges to Amer Democracy

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 09/09/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	26,105.62	0.00	(26,105.62)	(26,105.62)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,955.17	0.00	(16,955.17)	(16,955.17)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,538.73	86,907.43	1,179.70	(88,087.13)	(88,087.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,884.00	198,140.00	0.00	0.00	0.00	162,884.00	198,140.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	862.00	0.00	0.00	0.00	0.00	862.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	618.75	0.00	(618.75)	(618.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: Personnel		178,884.00	199,002.00	1,538.73	130,586.97	1,179.70	47,117.33	67,235.33
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	16,316.00	468.00	0.00	0.00	0.00	16,316.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		16,316.00	468.00	0.00	0.00	0.00	16,316.00	468.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	530.00	0.00	0.00	0.00	4,800.00	530.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		4,800.00	530.00	0.00	0.00	0.00	4,800.00	530.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	1,538.73	130,586.97	1,179.70	68,233.33	68,233.33
***Total Expenditures		200,000.00	200,000.00	1,538.73	130,586.97	1,179.70	68,233.33	68,233.33
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,538.73	130,586.97	0.00	(130,586.97)	(130,586.97)
*Total: Sponsored Programs		0.00	0.00	1,538.73	130,586.97	0.00	(130,586.97)	(130,586.97)
***Total Revenue		0.00	0.00	1,538.73	130,586.97	0.00	(130,586.97)	(130,586.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 15CA74 - Cost Share

Status: Active
 Type: Grant
 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/09/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GF53707	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/19				Uniform Guidance	NO

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,567.89	0.00	(3,567.89)	(3,567.89)
65YF10 Full Fringe Benefit Distr Expe	43,754.00	43,754.00	650.88	35,363.05	499.01	7,891.94	7,891.94
*Total: Fringe Benefits	43,754.00	43,754.00	650.88	38,930.94	499.01	4,324.05	4,324.05
**Total Direct Cost Expenditures	43,754.00	43,754.00	650.88	38,930.94	499.01	4,324.05	4,324.05
***Total Expenditures	43,754.00	43,754.00	650.88	38,930.94	499.01	4,324.05	4,324.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,964.23	0.00	(12,964.23)	(12,964.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,158.75	0.00	(23,158.75)	(23,158.75)
*Total: Transfers In	0.00	0.00	0.00	36,122.98	0.00	(36,122.98)	(36,122.98)
***Total Revenue	0.00	0.00	0.00	36,122.98	0.00	(36,122.98)	(36,122.98)

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 15P195 - Program Income

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 01/10/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	880.66	880.66	0.00	0.00	0.00	880.66	880.66
*Total: Personnel	880.66	880.66	0.00	0.00	0.00	880.66	880.66
7112 Research Supplies	1,299.11	1,299.11	0.00	0.00	0.00	1,299.11	1,299.11
*Total: Supplies	1,299.11	1,299.11	0.00	0.00	0.00	1,299.11	1,299.11
**Total Direct Cost Expenditures	2,179.77	2,179.77	0.00	0.00	0.00	2,179.77	2,179.77
***Total Expenditures	2,179.77	2,179.77	0.00	0.00	0.00	2,179.77	2,179.77
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,179.77	0.00	(2,179.77)	(2,179.77)
*Total: Transfers In	0.00	0.00	0.00	2,179.77	0.00	(2,179.77)	(2,179.77)
***Total Revenue	0.00	0.00	0.00	2,179.77	0.00	(2,179.77)	(2,179.77)

Grant: 14NH03 - Unintended Consequences
 Fund: 14NH03 - Unintended Consequences

Status: Closing - Final Financial Rev
 FMGR: Sabia, Joseph J

Type: Grant

PI Name: Sabia, Joseph J
 Sponsor: Charles Koch Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 8/22/16 - 12/31/17

Fund Information
 Effective Date: 08/22/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UEECJS - PI Joseph Sabia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	8,320.00	0.00	8,320.07	0.00	(8,320.07)	(0.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,033.86	0.00	(5,033.86)	(5,033.86)
61SNSH Student Labor	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
*Total: Personnel	0.00	8,320.00	0.00	14,183.93	0.00	(14,183.93)	(5,863.93)
710100 Out-of-State Travel	0.00	0.00	0.00	1,108.83	0.00	(1,108.83)	(1,108.83)
710200 Foreign Travel	0.00	0.00	0.00	2,839.93	0.00	(2,839.93)	(2,839.93)
710300 Conference Registration Fees	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,730.50	0.00	(1,730.50)	(1,730.50)
*Total: Travel	0.00	0.00	0.00	6,473.06	0.00	(6,473.06)	(6,473.06)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	9.26	0.00	(9.26)	(9.26)
*Total: Supplies	0.00	0.00	0.00	9.26	0.00	(9.26)	(9.26)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	8,070.50	0.00	(8,070.50)	(8,070.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,023.25	0.00	(8,023.25)	(8,023.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	18,373.75	0.00	(18,373.75)	(18,373.75)
**Total Direct Cost Expenditures	0.00	8,320.00	0.00	39,040.00	0.00	(39,040.00)	(30,720.00)
***Total Expenditures	0.00	8,320.00	0.00	39,040.00	0.00	(39,040.00)	(30,720.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,040.00	0.00	(39,040.00)	(39,040.00)
*Total: Sponsored Programs	0.00	0.00	0.00	39,040.00	0.00	(39,040.00)	(39,040.00)
***Total Revenue	0.00	0.00	0.00	39,040.00	0.00	(39,040.00)	(39,040.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH03 - Unintended Consequences
 Fund: 14NH03 - Unintended Consequences

Status: Closing - Final Financial Rev
 FMGR: Sabia, Joseph J

Type: Grant

PI Name: Sabia, Joseph J
 Sponsor: Charles Koch Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 8/22/16 - 12/31/17

Fund Information
 Effective Date: 08/22/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)
*Total: Personnel	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)
**Total Direct Cost Expenditures	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)
***Total Expenditures	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)

Grant: 14NH07 - CMMI PTN Year 2 of 5
 Fund: 14NH07 - CMMI PTN Year 2 of 5

Status: Closing - OSR/Central Off Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Maine Quality Counts	Effective Date:	09/29/2016	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	IC674-A	CFDA #:	93.638	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/29/16 - 9/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	29,289.37	0.00	(29,289.37)	(29,289.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,382.00	118,382.00	0.00	0.00	0.00	118,382.00	118,382.00
615F10 PAT	0.00	0.00	0.00	332,887.23	0.00	(332,887.23)	(332,887.23)
615NZ0 PAT Unallocated Budget (Bud Only)	304,413.00	304,413.00	0.00	0.00	0.00	304,413.00	304,413.00
617F10 Operating Staff	0.00	0.00	0.00	853.55	0.00	(853.55)	(853.55)
61CPEX Part Time Salary	0.00	0.00	0.00	82,622.61	0.00	(82,622.61)	(82,622.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,307.76	0.00	(16,307.76)	(16,307.76)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	6,192.31	0.00	(6,192.31)	(6,192.31)
61SNSH Student Labor	0.00	0.00	0.00	302.88	0.00	(302.88)	(302.88)
61SNZ0 Student Labor Unallocated(Bud Only)	98,325.00	98,325.00	0.00	0.00	0.00	98,325.00	98,325.00
*Total: Personnel	521,120.00	521,120.00	0.00	468,455.71	0.00	52,664.29	52,664.29
65YF10 Full Fringe Benefit Distr Expe	176,855.00	176,855.00	0.00	146,806.33	0.00	30,048.67	30,048.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,061.88	0.00	(8,061.88)	(8,061.88)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
*Total: Fringe Benefits	176,855.00	176,855.00	0.00	155,351.21	0.00	21,503.79	21,503.79
710 Travel	37,284.00	37,284.00	0.00	0.00	0.00	37,284.00	37,284.00
710000 In-State Travel	0.00	0.00	0.00	5,130.88	0.00	(5,130.88)	(5,130.88)
710100 Out-of-State Travel	0.00	0.00	0.00	7,845.11	0.00	(7,845.11)	(7,845.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710305 Registration Fees-Other	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,517.18	0.00	(2,517.18)	(2,517.18)
*Total: Travel	37,284.00	37,284.00	0.00	17,398.17	0.00	19,885.83	19,885.83
711100 Supplies-General	0.00	0.00	0.00	1,089.01	0.00	(1,089.01)	(1,089.01)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,856.00	0.00	(24,856.00)	(24,856.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,434.40	0.00	(5,434.40)	(5,434.40)
7112 Research Supplies	51,775.00	51,775.00	0.00	0.00	0.00	51,775.00	51,775.00
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,977.50	0.00	(9,977.50)	(9,977.50)

Grant: 14NH07 - CMMI PTN Year 2 of 5
 Fund: 14NH07 - CMMI PTN Year 2 of 5

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Maine Quality Counts	Effective Date:	09/29/2016	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	IC674-A	CFDA #:	93.638	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIHPP			Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/16 - 9/28/17			Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,250.00	24,250.00	0.00	0.00	0.00	24,250.00	24,250.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,673.95	0.00	(3,673.95)	(3,673.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	4,946.50	0.00	(4,946.50)	(4,946.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,878.89	0.00	(2,878.89)	(2,878.89)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
*Total: Supplies	76,025.00	76,025.00	0.00	54,528.25	0.00	21,496.75	21,496.75
7300 Subcontracts	694,544.00	694,544.00	0.00	0.00	0.00	694,544.00	694,544.00
730002 Subcontracts 02	0.00	0.00	0.00	543,963.96	0.00	(543,963.96)	(543,963.96)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	694,544.00	694,544.00	0.00	543,963.96	0.00	150,580.04	150,580.04
**Total Direct Cost Expenditures	1,505,828.00	1,505,828.00	0.00	1,239,697.30	0.00	266,130.70	266,130.70
760300 F&A Expenditures	210,933.00	210,933.00	0.00	180,890.71	0.00	30,042.29	30,042.29
*Total: Indirect Costs	210,933.00	210,933.00	0.00	180,890.71	0.00	30,042.29	30,042.29
**Total Indirect Cost Expenditures	210,933.00	210,933.00	0.00	180,890.71	0.00	30,042.29	30,042.29
***Total Expenditures	1,716,761.00	1,716,761.00	0.00	1,420,588.01	0.00	296,172.99	296,172.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,420,588.01	0.00	(1,420,588.01)	(1,420,588.01)
*Total: Sponsored Programs	0.00	0.00	0.00	1,420,588.01	0.00	(1,420,588.01)	(1,420,588.01)
***Total Revenue	0.00	0.00	0.00	1,420,588.01	0.00	(1,420,588.01)	(1,420,588.01)

Grant: 14NH07 - CMMI PTN Year 2 of 5
 Fund: 14NH25 - CMMI PTN Year 2 of 5 VT Sub

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/16 - 9/28/17

CFDA #: 93.638

Fund Information
 Effective Date: 09/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	129,554.00	129,554.00	0.00	0.00	0.00	129,554.00	129,554.00
730003 Subcontracts 03	0.00	0.00	0.00	129,553.07	0.93	(129,554.00)	(129,554.00)
*Total: Contractual	129,554.00	129,554.00	0.00	129,553.07	0.93	0.00	0.00
**Total Direct Cost Expenditures	129,554.00	129,554.00	0.00	129,553.07	0.93	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Indirect Costs	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	136,054.00	136,054.00	0.00	136,053.07	0.93	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	136,053.07	0.00	(136,053.07)	(136,053.07)
*Total: Sponsored Programs	0.00	0.00	0.00	136,053.07	0.00	(136,053.07)	(136,053.07)
***Total Revenue	0.00	0.00	0.00	136,053.07	0.00	(136,053.07)	(136,053.07)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,784.86	0.00	(55,784.86)	(55,784.86)
611F60	Faculty NTT Research	0.00	0.00	3,024.72	33,457.45	2,117.30	(35,574.75)	(35,574.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	210,683.00	210,683.00	0.00	0.00	0.00	210,683.00	210,683.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
615F10	PAT	0.00	0.00	4,065.15	90,204.56	28,676.86	(118,881.42)	(118,881.42)
615NZ0	PAT Unallocated Budget (Bud Only)	329,201.00	329,201.00	0.00	0.00	0.00	329,201.00	329,201.00
61CPHX	Part Time Hourly	0.00	0.00	683.50	4,297.64	0.00	(4,297.64)	(4,297.64)
61SNSH	Student Labor	0.00	0.00	301.12	7,182.00	0.00	(7,182.00)	(7,182.00)
61SNWS	College Work Study	0.00	0.00	57.04	1,733.87	0.00	(1,733.87)	(1,733.87)
61SNZ0	Student Labor Unallocated(Bud Only)	6,094.00	6,094.00	0.00	0.00	0.00	6,094.00	6,094.00
*Total: Personnel		545,978.00	545,978.00	8,131.53	209,160.41	30,794.16	306,023.43	306,023.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,850.90	0.00	(5,850.90)	(5,850.90)
65YF10	Full Fringe Benefit Distr Expe	204,665.00	204,665.00	2,999.06	51,332.24	13,025.93	140,306.83	140,306.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.41	350.53	0.00	(350.53)	(350.53)
*Total: Fringe Benefits		204,665.00	204,665.00	3,056.47	57,533.67	13,025.93	134,105.40	134,105.40
710	Travel	22,790.00	22,790.00	0.00	0.00	0.00	22,790.00	22,790.00
710000	In-State Travel	0.00	0.00	0.00	73.32	0.00	(73.32)	(73.32)
710100	Out-of-State Travel	0.00	0.00	230.54	8,337.32	0.00	(8,337.32)	(8,337.32)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	243.20	0.00	(243.20)	(243.20)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	58.87	206.04	0.00	(206.04)	(206.04)
*Total: Travel		22,790.00	22,790.00	289.41	9,009.88	0.00	13,780.12	13,780.12
740000	Cap Equipment	63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
*Total: Equipment		63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
7112	Research Supplies	172,780.00	167,621.00	0.00	0.00	0.00	172,780.00	167,621.00
711200	Research Supplies	0.00	0.00	178.37	32,346.56	0.00	(32,346.56)	(32,346.56)
713010	Printing & Copying-Publications	0.00	0.00	1,515.00	1,515.00	0.00	(1,515.00)	(1,515.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,308.19	0.00	(3,308.19)	(3,308.19)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,181.00	0.00	(11,181.00)	(11,181.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200 Other Professional Services-General	0.00	0.00	0.00	1,441.25	0.00	(1,441.25)	(1,441.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	33.56	568.63	251.39	(820.02)	(820.02)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	156.10	200.00	(356.10)	(356.10)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	579.00	8,327.66	0.00	(8,327.66)	(8,327.66)
*Total: Supplies	204,030.00	198,871.00	2,305.93	61,248.87	451.39	142,329.74	137,170.74
730000 Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
*Total: Contractual	32,000.00	32,000.00	0.00	31,999.95	0.00	0.05	0.05
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,072,463.00	1,067,304.00	13,783.34	432,145.78	44,271.48	596,045.74	590,886.74
760300 F&A Expenditures	254,138.00	259,297.00	3,583.67	94,107.63	0.00	160,030.37	165,189.37
*Total: Indirect Costs	254,138.00	259,297.00	3,583.67	94,107.63	0.00	160,030.37	165,189.37
**Total Indirect Cost Expenditures	254,138.00	259,297.00	3,583.67	94,107.63	0.00	160,030.37	165,189.37
***Total Expenditures	1,326,601.00	1,326,601.00	17,367.01	526,253.41	44,271.48	756,076.11	756,076.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,367.01	526,253.41	0.00	(526,253.41)	(526,253.41)
*Total: Sponsored Programs	0.00	0.00	17,367.01	526,253.41	0.00	(526,253.41)	(526,253.41)
***Total Revenue	0.00	0.00	17,367.01	526,253.41	0.00	(526,253.41)	(526,253.41)

Grant: 14NH18 - Chandra Observation of HIMBH
 Fund: 14NH18 - Chandra Observation of HIMBH

Status: Closing - Final Financial Rev
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Harvard-Smithsonian Center for Astrophysics
 Sponsor ID: GO6-17046X CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/16/16 - 9/15/18

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,092.83	0.00	(4,092.83)	(4,092.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,583.00	21,583.00	0.00	0.00	0.00	21,583.00	21,583.00
615F10 PAT	0.00	0.00	0.00	17,358.96	0.00	(17,358.96)	(17,358.96)
*Total: Personnel	21,583.00	21,583.00	0.00	21,451.79	0.00	131.21	131.21
65YF10 Full Fringe Benefit Distr Expe	8,050.00	8,050.00	0.00	8,641.08	0.00	(591.08)	(591.08)
*Total: Fringe Benefits	8,050.00	8,050.00	0.00	8,641.08	0.00	(591.08)	(591.08)
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
*Total: Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
**Total Direct Cost Expenditures	30,093.00	30,093.00	0.00	30,092.87	0.00	0.13	0.13
760300 F&A Expenditures	14,294.00	14,294.00	0.00	14,294.13	0.00	(0.13)	(0.13)
*Total: Indirect Costs	14,294.00	14,294.00	0.00	14,294.13	0.00	(0.13)	(0.13)
**Total Indirect Cost Expenditures	14,294.00	14,294.00	0.00	14,294.13	0.00	(0.13)	(0.13)
***Total Expenditures	44,387.00	44,387.00	0.00	44,387.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,387.00	0.00	(44,387.00)	(44,387.00)
*Total: Sponsored Programs	0.00	0.00	0.00	44,387.00	0.00	(44,387.00)	(44,387.00)
***Total Revenue	0.00	0.00	0.00	44,387.00	0.00	(44,387.00)	(44,387.00)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,032.00	5,032.00	0.00	0.00	0.00	5,032.00	5,032.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,760.56	0.00	(18,760.56)	(18,760.56)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	26,860.17	12,960.00	(39,820.17)	(39,820.17)
613NZ0 Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10 PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
*Total: Personnel	92,474.00	92,474.00	3,240.00	68,097.20	12,960.00	11,416.80	11,416.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,346.76	0.00	(2,346.76)	(2,346.76)
65YF10 Full Fringe Benefit Distr Expe	3,320.00	3,320.00	0.00	4,865.58	0.00	(1,545.58)	(1,545.58)
*Total: Fringe Benefits	3,320.00	3,320.00	0.00	7,212.34	0.00	(3,892.34)	(3,892.34)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,220.12	0.00	(3,220.12)	(3,220.12)
*Total: Travel	6,000.00	6,000.00	0.00	4,221.37	0.00	1,778.63	1,778.63
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714030 Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,556.26	0.00	(4,556.26)	(4,556.26)
*Total: Supplies	11,500.00	11,500.00	0.00	10,639.65	0.00	860.35	860.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,936.75	0.00	(7,936.75)	(7,936.75)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 52681 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	51,612.00	51,612.00	0.00	11,356.75	0.00	40,255.25	40,255.25
**Total Direct Cost Expenditures	164,906.00	164,906.00	3,240.00	101,527.31	12,960.00	50,418.69	50,418.69
760300 F&A Expenditures	56,765.00	56,765.00	1,636.20	44,995.61	0.00	11,769.39	11,769.39
*Total: Indirect Costs	56,765.00	56,765.00	1,636.20	44,995.61	0.00	11,769.39	11,769.39
**Total Indirect Cost Expenditures	56,765.00	56,765.00	1,636.20	44,995.61	0.00	11,769.39	11,769.39
***Total Expenditures	221,671.00	221,671.00	4,876.20	146,522.92	12,960.00	62,188.08	62,188.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,876.20	146,522.92	0.00	(146,522.92)	(146,522.92)
*Total: Sponsored Programs	0.00	0.00	4,876.20	146,522.92	0.00	(146,522.92)	(146,522.92)
***Total Revenue	0.00	0.00	4,876.20	146,522.92	0.00	(146,522.92)	(146,522.92)

Grant: 14NH30 - Health & Social Welfare Policy
 Fund: 14NH30 - Health & Social Welfare Policy

Status: Closing - Final Financial Rev
 FMGR: Sabia, Joseph J

Type: Grant

PI Name: Sabia, Joseph J
 Sponsor: Charles Koch Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 12/14/16 - 12/31/17

Fund Information
 Effective Date: 12/14/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UEECJS - PI Joseph Sabia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,333.35	0.00	(34,333.35)	(34,333.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,375.00	0.00	(20,375.00)	(20,375.00)
613N10 Graduate Assistant	0.00	0.00	0.00	17,668.94	0.00	(17,668.94)	(17,668.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,876.13	0.00	(8,876.13)	(8,876.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,538.00	0.00	(5,538.00)	(5,538.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
61SNSH Student Labor	0.00	0.00	0.00	16,661.93	0.00	(16,661.93)	(16,661.93)
*Total: Personnel	0.00	0.00	0.00	103,474.65	0.00	(103,474.65)	(103,474.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,704.30	0.00	(2,704.30)	(2,704.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,129.93	0.00	(8,129.93)	(8,129.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
*Total: Fringe Benefits	0.00	0.00	0.00	11,276.87	0.00	(11,276.87)	(11,276.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,164.74	0.00	(1,164.74)	(1,164.74)
*Total: Travel	0.00	0.00	0.00	1,164.74	0.00	(1,164.74)	(1,164.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	750.14	0.00	(750.14)	(750.14)
*Total: Supplies	0.00	0.00	0.00	750.14	0.00	(750.14)	(750.14)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	13,880.25	0.00	(13,880.25)	(13,880.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	16,160.25	0.00	(16,160.25)	(16,160.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	132,826.65	0.00	(132,826.65)	(132,826.65)
***Total Expenditures	0.00	0.00	0.00	132,826.65	0.00	(132,826.65)	(132,826.65)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,826.65	0.00	(132,826.65)	(132,826.65)
*Total: Sponsored Programs	0.00	0.00	0.00	132,826.65	0.00	(132,826.65)	(132,826.65)
***Total Revenue	0.00	0.00	0.00	132,826.65	0.00	(132,826.65)	(132,826.65)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH30 - Health & Social Welfare Policy
Fund: 14NH30 - Health & Social Welfare Policy

Status: Closing - Final Financial Rev
FMGR: Sabia, Joseph J

Type: Grant

PI Name: Sabia, Joseph J
Sponsor: Charles Koch Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UEECON
FRAGRNT Start/End Date: 12/14/16 - 12/31/17

Fund Information
Effective Date: 12/14/2016
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UEECJS - PI Joseph Sabia

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NH30 - Health & Social Welfare Policy
 Fund: 14NH30 - Health & Social Welfare Policy

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sabia, Joseph J

PI Name:	Sabia, Joseph J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Charles Koch Foundation	Effective Date:	12/14/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEECON	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/14/16 - 12/31/17	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UEECNJ - Economics Dept-Shared Position

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,235.00	48,235.00	0.00	0.00	0.00	48,235.00	48,235.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,760.00	17,760.00	0.00	0.00	0.00	17,760.00	17,760.00
61CPEX Part Time Salary	0.00	0.00	0.00	56,485.10	0.00	(56,485.10)	(56,485.10)
61SNZ0 Student Labor Unallocated(Bud Only)	87,985.00	87,985.00	0.00	0.00	0.00	87,985.00	87,985.00
*Total: Personnel	153,980.00	153,980.00	0.00	56,485.10	0.00	97,494.90	97,494.90
65YF10 Full Fringe Benefit Distr Expe	17,413.00	17,413.00	0.00	0.00	0.00	17,413.00	17,413.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,688.25	0.00	(4,688.25)	(4,688.25)
*Total: Fringe Benefits	17,413.00	17,413.00	0.00	4,688.25	0.00	12,724.75	12,724.75
710 Travel	5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	5,343.00
*Total: Travel	5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	5,343.00
721100 Assistantships	17,264.00	17,264.00	0.00	0.00	0.00	17,264.00	17,264.00
*Total: Tuition/Participant Support	17,264.00	17,264.00	0.00	0.00	0.00	17,264.00	17,264.00
**Total Direct Cost Expenditures	194,000.00	194,000.00	0.00	61,173.35	0.00	132,826.65	132,826.65
***Total Expenditures	194,000.00	194,000.00	0.00	61,173.35	0.00	132,826.65	132,826.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	61,173.35	0.00	(61,173.35)	(61,173.35)
*Total: Sponsored Programs	0.00	0.00	0.00	61,173.35	0.00	(61,173.35)	(61,173.35)
***Total Revenue	0.00	0.00	0.00	61,173.35	0.00	(61,173.35)	(61,173.35)

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M

Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: American Chemical Society
 Sponsor ID: 57571-DN15 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/17 - 8/31/19

Fund Information
 Effective Date: 01/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.04	0.00	(2,783.04)	(2,783.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,783.00	2,783.00	0.00	0.00	0.00	2,783.00	2,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,195.62	0.00	(17,195.62)	(17,195.62)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	33,517.54	2,330.68	(35,848.22)	(35,848.22)
613NZ0 Grad Unallocated Budget (Bud Only)	59,520.00	59,520.00	0.00	0.00	0.00	59,520.00	59,520.00
61SNSH Student Labor	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	65,803.00	65,803.00	3,040.02	57,101.20	2,330.68	6,371.12	6,371.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,613.53	0.00	(1,613.53)	(1,613.53)
65YF10 Full Fringe Benefit Distr Expe	2,497.00	2,497.00	0.00	0.00	0.00	2,497.00	2,497.00
*Total: Fringe Benefits	2,497.00	2,497.00	0.00	1,613.53	0.00	883.47	883.47
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	0.00	0.00	0.00	52.13	0.00	(52.13)	(52.13)
7112 Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
711200 Research Supplies	0.00	0.00	130.29	1,284.26	0.00	(1,284.26)	(1,284.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	2,559.00	2,559.00	130.29	1,484.99	0.00	1,074.01	1,074.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,440.50	0.00	(20,440.50)	(20,440.50)
*Total: Tuition/Participant Support	35,141.00	35,141.00	0.00	25,000.50	0.00	10,140.50	10,140.50
**Total Direct Cost Expenditures	110,000.00	110,000.00	3,170.31	85,200.22	2,330.68	22,469.10	22,469.10
***Total Expenditures	110,000.00	110,000.00	3,170.31	85,200.22	2,330.68	22,469.10	22,469.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,170.31	85,200.22	0.00	(85,200.22)	(85,200.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: American Chemical Society
 Sponsor ID: 57571-DN15 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/17 - 8/31/19

Fund Information
 Effective Date: 01/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	3,170.31	85,200.22	0.00	(85,200.22)	(85,200.22)
***Total Revenue	0.00	0.00	3,170.31	85,200.22	0.00	(85,200.22)	(85,200.22)

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc	Effective Date:	01/11/2017	IDC Basis Code:	TDC
Sponsor ID:	797-1951-SEG-FY2016	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	11/1/16 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,890.03	0.00	(25,890.03)	(25,890.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,920.72	0.00	(16,920.72)	(16,920.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,255.00	21,255.00	0.00	0.00	0.00	21,255.00	21,255.00
615F10 PAT	0.00	0.00	0.00	35,266.57	0.00	(35,266.57)	(35,266.57)
615NZ0 PAT Unallocated Budget (Bud Only)	97,092.00	97,092.00	0.00	0.00	0.00	97,092.00	97,092.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,786.00	14,786.00	0.00	0.00	0.00	14,786.00	14,786.00
61CPHX Part Time Hourly	0.00	0.00	350.00	700.00	0.00	(700.00)	(700.00)
*Total: Personnel	133,133.00	133,133.00	350.00	78,777.32	0.00	54,355.68	54,355.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,087.54	0.00	(2,087.54)	(2,087.54)
65YF10 Full Fringe Benefit Distr Expe	42,520.00	42,520.00	0.00	21,789.69	0.00	20,730.31	20,730.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.40	58.80	0.00	(58.80)	(58.80)
*Total: Fringe Benefits	42,520.00	42,520.00	29.40	23,936.03	0.00	18,583.97	18,583.97
710 Travel	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,227.19	0.00	(3,227.19)	(3,227.19)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D50 Domestic Travel Non-NH	0.00	0.00	14.17	14.17	0.00	(14.17)	(14.17)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	279.40	558.80	0.00	(558.80)	(558.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(279.40)	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel	7,400.00	7,400.00	72.17	5,005.16	0.00	2,394.84	2,394.84
7112 Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
717200 Other Professional Services-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,678.00	45,678.00	0.00	0.00	0.00	45,678.00	45,678.00
718000 Telecom-General	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
*Total: Supplies	48,028.00	48,028.00	0.00	48,027.91	0.00	0.09	0.09
**Total Direct Cost Expenditures	231,081.00	231,081.00	451.57	155,746.42	0.00	75,334.58	75,334.58
760300 F&A Expenditures	34,662.00	34,662.00	67.74	23,362.02	0.00	11,299.98	11,299.98

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-1951-SEG-FY2016 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 11/1/16 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/11/2017	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	15.00%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	15	USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	34,662.00	34,662.00	67.74	23,362.02	0.00	11,299.98	11,299.98
**Total Indirect Cost Expenditures	34,662.00	34,662.00	67.74	23,362.02	0.00	11,299.98	11,299.98
***Total Expenditures	265,743.00	265,743.00	519.31	179,108.44	0.00	86,634.56	86,634.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	519.31	179,108.44	0.00	(179,108.44)	(179,108.44)
*Total: Sponsored Programs	0.00	0.00	519.31	179,108.44	0.00	(179,108.44)	(179,108.44)
***Total Revenue	0.00	0.00	519.31	179,108.44	0.00	(179,108.44)	(179,108.44)

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 14NH37 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,047.04	0.00	(3,047.04)	(3,047.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	914.30	0.00	(914.30)	(914.30)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,412.00	0.00	(2,412.00)	(2,412.00)
*Total: Supplies	118,850.00	118,850.00	0.00	13,385.34	0.00	105,464.66	105,464.66
721100 Assistantships	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: Tuition/Participant Support	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
**Total Direct Cost Expenditures	408,000.00	408,000.00	1,630.04	113,647.23	6,520.30	287,832.47	287,832.47
***Total Expenditures	408,000.00	408,000.00	1,630.04	113,647.23	6,520.30	287,832.47	287,832.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,630.04	113,647.23	0.00	(113,647.23)	(113,647.23)
*Total: Sponsored Programs	0.00	0.00	1,630.04	113,647.23	0.00	(113,647.23)	(113,647.23)
***Total Revenue	0.00	0.00	1,630.04	113,647.23	0.00	(113,647.23)	(113,647.23)

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 15CA96 - NH Humanities Collaborative - CS

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 14NH37 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.10	0.00	(3,000.10)	(3,000.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,551.00	41,551.00	0.00	0.00	0.00	41,551.00	41,551.00
*Total: Personnel	41,551.00	41,551.00	0.00	3,000.10	0.00	38,550.90	38,550.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	234.08	0.00	(234.08)	(234.08)
65YF10 Full Fringe Benefit Distr Expe	3,449.00	3,449.00	0.00	0.00	0.00	3,449.00	3,449.00
*Total: Fringe Benefits	3,449.00	3,449.00	0.00	234.08	0.00	3,214.92	3,214.92
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	3,234.18	0.00	41,765.82	41,765.82
***Total Expenditures	45,000.00	45,000.00	0.00	3,234.18	0.00	41,765.82	41,765.82
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 15P198 - NH Humanities Collaborative Proglnc

Status: Active
 FMGR: Dillon, Michele M
 Type: Grant

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/23/2018	Approved For Preaward	NO
Sponsor ID:	14NH37	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCDEAN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Fund Type Level 2	P1	Sefa Classification
					RESDEV
					Uniform Guidance
					NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,283.57	0.00	(3,283.57)	(3,283.57)
*Total: Travel	0.00	0.00	0.00	3,283.57	0.00	(3,283.57)	(3,283.57)
7112 Research Supplies	7,204.11	7,204.11	0.00	0.00	0.00	7,204.11	7,204.11
716120 Rentals-Property or Room	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.99	0.00	(406.99)	(406.99)
*Total: Supplies	7,204.11	7,204.11	0.00	3,426.99	0.00	3,777.12	3,777.12
**Total Direct Cost Expenditures	7,204.11	7,204.11	0.00	6,710.56	0.00	493.55	493.55
***Total Expenditures	7,204.11	7,204.11	0.00	6,710.56	0.00	493.55	493.55
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,143.74	0.00	(10,143.74)	(10,143.74)
*Total: Transfers In	0.00	0.00	0.00	10,143.74	0.00	(10,143.74)	(10,143.74)
***Total Revenue	0.00	0.00	0.00	10,143.74	0.00	(10,143.74)	(10,143.74)

Grant: 14NH39 - Adult and Fledgling Shrubland
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Active
 Type: Grant
 FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	0405.16.054054	CFDA #:	NONE	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,853.09	33,092.73	2,187.37	(35,280.10)	(35,280.10)
613N20 Grad Unallocated Budget (Bud Only)	56,250.00	56,250.00	0.00	0.00	0.00	56,250.00	56,250.00
616F10 Extension Educator	0.00	0.00	1,056.05	8,760.23	739.24	(9,499.47)	(9,499.47)
616N20 Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	637.07	0.00	(637.07)	(637.07)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	28,386.00	0.00	(28,386.00)	(28,386.00)
61SNSH Student Labor	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
*Total: Personnel	110,450.00	110,450.00	3,909.14	92,476.03	2,926.61	15,047.36	15,047.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.51	0.00	(53.51)	(53.51)
65YF10 Full Fringe Benefit Distr Expe	9,526.00	9,526.00	446.70	3,685.58	312.70	5,527.72	5,527.72
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,311.55	0.00	(2,311.55)	(2,311.55)
*Total: Fringe Benefits	9,526.00	9,526.00	446.70	6,050.64	312.70	3,162.66	3,162.66
710 Travel	8,905.00	8,905.00	0.00	0.00	0.00	8,905.00	8,905.00
710000 In-State Travel	0.00	0.00	0.00	2,617.11	0.00	(2,617.11)	(2,617.11)
710100 Out-of-State Travel	0.00	0.00	0.00	712.19	0.00	(712.19)	(712.19)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,190.36	0.00	(2,190.36)	(2,190.36)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	797.90	0.00	(797.90)	(797.90)
*Total: Travel	8,905.00	8,905.00	0.00	7,368.56	0.00	1,536.44	1,536.44
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	3,838.77	0.00	(3,838.77)	(3,838.77)
*Total: Supplies	2,000.00	2,000.00	0.00	3,838.77	0.00	(1,838.77)	(1,838.77)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	33,072.00	33,072.00	0.00	0.00	0.00	33,072.00	33,072.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,825.50	0.00	(22,825.50)	(22,825.50)
*Total: Tuition/Participant Support	33,072.00	33,072.00	0.00	22,825.50	0.00	10,246.50	10,246.50
**Total Direct Cost Expenditures	163,953.00	163,953.00	4,355.84	132,559.50	3,239.31	28,154.19	28,154.19

Grant: 14NH39 - Adult and Fledgling Shrubland
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Active

Type: Grant

FMGR: Tarr, Matthew D

PI Name: Tarr, Matthew D
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 0405.16.054054 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information

Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	34,029.00	34,029.00	1,132.52	28,530.85	0.00	5,498.15	5,498.15
*Total: Indirect Costs	34,029.00	34,029.00	1,132.52	28,530.85	0.00	5,498.15	5,498.15
**Total Indirect Cost Expenditures	34,029.00	34,029.00	1,132.52	28,530.85	0.00	5,498.15	5,498.15
***Total Expenditures	197,982.00	197,982.00	5,488.36	161,090.35	3,239.31	33,652.34	33,652.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,488.36	161,090.35	0.00	(161,090.35)	(161,090.35)
*Total: Sponsored Programs	0.00	0.00	5,488.36	161,090.35	0.00	(161,090.35)	(161,090.35)
***Total Revenue	0.00	0.00	5,488.36	161,090.35	0.00	(161,090.35)	(161,090.35)

Grant: 14NH41 - Coos Youth Study
 Fund: 14NH41 - Coos Youth Study

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	01/25/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	105200	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/21/16 - 11/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,611.32	0.00	(32,611.32)	(32,611.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,328.91	0.00	(24,328.91)	(24,328.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,180.00	58,180.00	0.00	0.00	0.00	58,180.00	58,180.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
613N30 Graduate Research Assistant	0.00	0.00	589.99	8,153.88	0.00	(8,153.88)	(8,153.88)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,300.13	0.00	(2,300.13)	(2,300.13)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,290.08	0.00	(7,290.08)	(7,290.08)
613NZ0 Grad Unallocated Budget (Bud Only)	23,727.00	23,727.00	0.00	0.00	0.00	23,727.00	23,727.00
615F10 PAT	0.00	0.00	0.00	2,438.21	0.00	(2,438.21)	(2,438.21)
615NZ0 PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
617F10 Operating Staff	0.00	0.00	0.00	235.11	0.00	(235.11)	(235.11)
617NZ0 Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,556.82	0.00	(10,556.82)	(10,556.82)
61SNSH Student Labor	0.00	0.00	0.00	889.25	0.00	(889.25)	(889.25)
61SNWS College Work Study	0.00	0.00	0.00	756.75	0.00	(756.75)	(756.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: Personnel	89,207.00	89,207.00	589.99	90,110.65	0.00	(903.65)	(903.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,637.28	0.00	(2,637.28)	(2,637.28)
65YF10 Full Fringe Benefit Distr Expe	14,438.00	14,438.00	0.00	11,211.85	0.00	3,226.15	3,226.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	823.43	0.00	(823.43)	(823.43)
*Total: Fringe Benefits	14,438.00	14,438.00	0.00	14,672.56	0.00	(234.56)	(234.56)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	359.66	0.00	(359.66)	(359.66)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	1,500.00	1,500.00	0.00	389.66	0.00	1,110.34	1,110.34
711100 Supplies-General	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	140.35	0.00	(140.35)	(140.35)
711160 Supplies-Books	0.00	0.00	0.00	49.93	0.00	(49.93)	(49.93)
711172 Program Supplies	0.00	0.00	0.00	6,063.00	0.00	(6,063.00)	(6,063.00)

Grant: 14NH41 - Coos Youth Study
 Fund: 14NH41 - Coos Youth Study

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D
 Sponsor: NHCf - Neil and Louise Tillotson
 Sponsor ID: 105200 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/21/16 - 11/1/18

Fund Information
 Effective Date: 01/25/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	24.02	0.00	(24.02)	(24.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	756.52	0.00	(756.52)	(756.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,498.75	0.00	(2,498.75)	(2,498.75)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	57.47	0.00	(57.47)	(57.47)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
*Total: Supplies	4,000.00	4,000.00	0.00	10,177.27	0.00	(6,177.27)	(6,177.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
721100 Assistantships	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Tuition/Participant Support	7,400.00	7,400.00	0.00	1,193.00	0.00	6,207.00	6,207.00
**Total Direct Cost Expenditures	116,545.00	116,545.00	589.99	116,543.14	0.00	1.86	1.86
760300 F&A Expenditures	11,654.00	11,654.00	59.00	11,654.21	0.00	(0.21)	(0.21)
*Total: Indirect Costs	11,654.00	11,654.00	59.00	11,654.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	11,654.00	11,654.00	59.00	11,654.21	0.00	(0.21)	(0.21)
***Total Expenditures	128,199.00	128,199.00	648.99	128,197.35	0.00	1.65	1.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	648.99	128,197.35	0.00	(128,197.35)	(128,197.35)
*Total: Sponsored Programs	0.00	0.00	648.99	128,197.35	0.00	(128,197.35)	(128,197.35)
***Total Revenue	0.00	0.00	648.99	128,197.35	0.00	(128,197.35)	(128,197.35)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH41 - Coos Youth Study
Fund: 14NH41 - Coos Youth Study

Status: Closing - BSC/Dept Review
FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D
Sponsor: NHCF - Neil and Louise Tillotson
Sponsor ID: 105200 CFDA #: NONE
Resp Org: UACARS
FRAGRNT Start/End Date: 12/21/16 - 11/1/18

Fund Information

Effective Date: 01/25/2017
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST
Fund Type Level 2: P1

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Uniform Guidance: NO

Org: UCANCG - PI Curt Grimm

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NH43 - NH Tomorrow Data Partner
 Fund: 14NH43 - NH Tomorrow Data Partner

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/20/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	104851	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/20/16 - 7/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	574.02	0.00	(574.02)	(574.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,999.72	0.00	(3,999.72)	(3,999.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,997.00	11,997.00	0.00	0.00	0.00	11,997.00	11,997.00
615F10 PAT	0.00	0.00	0.00	10,188.75	0.00	(10,188.75)	(10,188.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
*Total: Personnel	19,761.00	19,761.00	0.00	14,762.49	0.00	4,998.51	4,998.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.64	0.00	(47.64)	(47.64)
65YF10 Full Fringe Benefit Distr Expe	7,007.00	7,007.00	0.00	5,857.25	0.00	1,149.75	1,149.75
*Total: Fringe Benefits	7,007.00	7,007.00	0.00	5,904.89	0.00	1,102.11	1,102.11
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710000 In-State Travel	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
*Total: Travel	450.00	450.00	0.00	79.23	0.00	370.77	370.77
7112 Research Supplies	55.00	55.00	0.00	0.00	0.00	55.00	55.00
*Total: Supplies	55.00	55.00	0.00	0.00	0.00	55.00	55.00
**Total Direct Cost Expenditures	27,273.00	27,273.00	0.00	20,746.61	0.00	6,526.39	6,526.39
760300 F&A Expenditures	2,727.00	2,727.00	0.00	2,074.63	0.00	652.37	652.37
*Total: Indirect Costs	2,727.00	2,727.00	0.00	2,074.63	0.00	652.37	652.37
**Total Indirect Cost Expenditures	2,727.00	2,727.00	0.00	2,074.63	0.00	652.37	652.37
***Total Expenditures	30,000.00	30,000.00	0.00	22,821.24	0.00	7,178.76	7,178.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,821.24	0.00	(22,821.24)	(22,821.24)
*Total: Sponsored Programs	0.00	0.00	0.00	22,821.24	0.00	(22,821.24)	(22,821.24)
***Total Revenue	0.00	0.00	0.00	22,821.24	0.00	(22,821.24)	(22,821.24)

Grant: 14NH49 - Reducing Arsenic Exposure
 Fund: 14NH49 - Reducing Arsenic Exposure

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
 Sponsor: Natl Ground Water Res & Educ Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/17 - 3/31/19

Fund Information
 Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	12,213.00	12,213.00	0.00	0.00	0.00	12,213.00	12,213.00
711200 Research Supplies	0.00	0.00	0.00	71.63	0.00	(71.63)	(71.63)
717200 Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,787.00	2,787.00	0.00	0.00	0.00	2,787.00	2,787.00
*Total: Supplies	15,000.00	15,000.00	0.00	12,071.63	0.00	2,928.37	2,928.37
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,071.63	0.00	2,928.37	2,928.37
***Total Expenditures	15,000.00	15,000.00	0.00	12,071.63	0.00	2,928.37	2,928.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,071.63	0.00	(12,071.63)	(12,071.63)
*Total: Sponsored Programs	0.00	0.00	0.00	12,071.63	0.00	(12,071.63)	(12,071.63)
***Total Revenue	0.00	0.00	0.00	12,071.63	0.00	(12,071.63)	(12,071.63)

Grant: 14NH52 - Gorman Demographic Project
 Fund: 14NH52 - Gorman Demographic Project

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	John T Gorman Foundation	Effective Date:	03/22/2017	IDC Basis Code:	TDC
Sponsor ID:	2017-015	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	2/1/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,387.00	4,387.00	0.00	0.00	0.00	4,387.00	4,387.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
615F10 PAT	0.00	0.00	0.00	10,723.17	0.00	(10,723.17)	(10,723.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,062.50	0.00	(1,062.50)	(1,062.50)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	18,008.00	18,008.00	0.00	20,222.14	0.00	(2,214.14)	(2,214.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	88.19	0.00	(88.19)	(88.19)
65YF10 Full Fringe Benefit Distr Expe	4,600.00	4,600.00	0.00	6,429.37	0.00	(1,829.37)	(1,829.37)
*Total: Fringe Benefits	4,600.00	4,600.00	0.00	6,517.56	0.00	(1,917.56)	(1,917.56)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
713000 Printing & Copying-General	0.00	0.00	0.00	34.76	0.00	(34.76)	(34.76)
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,125.00	0.00	(13,125.00)	(13,125.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
*Total: Supplies	17,550.00	17,550.00	0.00	13,565.91	0.00	3,984.09	3,984.09
**Total Direct Cost Expenditures	40,308.00	40,308.00	0.00	40,305.61	0.00	2.39	2.39
760300 F&A Expenditures	6,045.00	6,045.00	0.00	6,045.77	0.00	(0.77)	(0.77)
*Total: Indirect Costs	6,045.00	6,045.00	0.00	6,045.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	6,045.00	6,045.00	0.00	6,045.77	0.00	(0.77)	(0.77)
***Total Expenditures	46,353.00	46,353.00	0.00	46,351.38	0.00	1.62	1.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH52 - Gorman Demographic Project
 Fund: 14NH52 - Gorman Demographic Project

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	John T Gorman Foundation	Effective Date:	03/22/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2017-015	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,351.38	0.00	(46,351.38)	(46,351.38)
*Total: Sponsored Programs	0.00	0.00	0.00	46,351.38	0.00	(46,351.38)	(46,351.38)
***Total Revenue	0.00	0.00	0.00	46,351.38	0.00	(46,351.38)	(46,351.38)

Grant: 14NH55 - STEM Teachers Collaborative
 Fund: 14NH55 - STEM Teachers Collaborative

Status: Closing - OSR/Central Off Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 105185 CFDA #: NONE
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 12/19/16 - 12/18/17

Fund Information
 Effective Date: 03/23/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	24,995.24	0.00	(24,995.24)	(24,995.24)
7112 Research Supplies	24,900.00	24,900.00	0.00	0.00	0.00	24,900.00	24,900.00
*Total: Supplies	24,900.00	24,900.00	0.00	24,995.24	0.00	(95.24)	(95.24)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,995.24	0.00	4.76	4.76
***Total Expenditures	25,000.00	25,000.00	0.00	24,995.24	0.00	4.76	4.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,995.24	0.00	(24,995.24)	(24,995.24)
*Total: Sponsored Programs	0.00	0.00	0.00	24,995.24	0.00	(24,995.24)	(24,995.24)
***Total Revenue	0.00	0.00	0.00	24,995.24	0.00	(24,995.24)	(24,995.24)

Grant: 14NH56 - HYPE
 Fund: 14NH56 - HYPE

Status: Active
 FMGR: Smith, Nicholas J
 Type: Grant

PI Name:	Smith, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Charles Koch Foundation	Effective Date:	04/11/2017	Approved For Preaward	NO
Sponsor ID:	14NH56	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCPHIL	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Fund Type Level 2	P1	Uniform Guidance	YES

Org: UCPHNS - PI Nicholas Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	3,482.37	0.00	(3,482.37)	(3,482.37)
710100 Out-of-State Travel	0.00	0.00	0.00	3,132.32	0.00	(3,132.32)	(3,132.32)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	365.00	2,858.21	0.00	(2,858.21)	(2,858.21)
710N00 Nonemployee/Student Travel	0.00	0.00	798.42	798.42	0.00	(798.42)	(798.42)
*Total: Travel	0.00	0.00	1,163.42	10,721.32	0.00	(10,721.32)	(10,721.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	23,566.94	0.00	(23,566.94)	(23,566.94)
711169 Supplies - Apparel	0.00	0.00	0.00	7,670.00	0.00	(7,670.00)	(7,670.00)
7112 Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,368.50	0.00	(1,368.50)	(1,368.50)
714000 Postage-General	0.00	0.00	0.00	106.94	0.00	(106.94)	(106.94)
716120 Rentals-Property or Room	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
717200 Other Professional Services-General	0.00	0.00	3,000.00	12,265.80	0.00	(12,265.80)	(12,265.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,418.10	0.00	(1,418.10)	(1,418.10)
*Total: Supplies	58,000.00	58,000.00	3,000.00	46,548.08	0.00	11,451.92	11,451.92
**Total Direct Cost Expenditures	58,000.00	58,000.00	4,163.42	57,269.40	0.00	730.60	730.60
***Total Expenditures	58,000.00	58,000.00	4,163.42	57,269.40	0.00	730.60	730.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,163.42	57,269.40	0.00	(57,269.40)	(57,269.40)
*Total: Sponsored Programs	0.00	0.00	4,163.42	57,269.40	0.00	(57,269.40)	(57,269.40)
***Total Revenue	0.00	0.00	4,163.42	57,269.40	0.00	(57,269.40)	(57,269.40)

Grant: 14NH60 - BREA Project
 Fund: 14NH60 - BREA Project

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name:	Harrison-Buck, Eleanor	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation	Effective Date:	03/31/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NH60	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	568.63	0.00	(568.63)	(568.63)
61SNZ0 Student Labor Unallocated(Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
*Total: Personnel	4,560.00	4,560.00	0.00	568.63	0.00	3,991.37	3,991.37
710 Travel	68,500.00	68,500.00	0.00	0.00	0.00	68,500.00	68,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	696.20	0.00	(696.20)	(696.20)
710200 Foreign Travel	0.00	0.00	0.00	45,583.09	0.00	(45,583.09)	(45,583.09)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710305 Registration Fees-Other	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,591.58	0.00	(6,591.58)	(6,591.58)
710F00 Foreign Travel	0.00	0.00	0.00	510.73	0.00	(510.73)	(510.73)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,001.61	0.00	(1,001.61)	(1,001.61)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,351.75	0.00	(2,351.75)	(2,351.75)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
*Total: Travel	68,500.00	68,500.00	0.00	59,285.49	0.00	9,214.51	9,214.51
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711100 Supplies-General	0.00	0.00	0.00	1,428.04	0.00	(1,428.04)	(1,428.04)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,107.63	0.00	(4,107.63)	(4,107.63)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	348.24	0.00	(348.24)	(348.24)
7112 Research Supplies	85,211.00	85,211.00	0.00	0.00	0.00	85,211.00	85,211.00
711200 Research Supplies	0.00	0.00	99.00	3,250.72	0.00	(3,250.72)	(3,250.72)
714000 Postage-General	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,703.06	0.00	(1,703.06)	(1,703.06)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	31.28	0.00	(31.28)	(31.28)
717200 Other Professional Services-General	0.00	0.00	0.00	12,062.14	0.00	(12,062.14)	(12,062.14)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718000 Telecom-General	0.00	0.00	0.00	840.04	0.00	(840.04)	(840.04)

Grant: 14NH60 - BREA Project
 Fund: 14NH60 - BREA Project

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NH60
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	856.26	0.00	(856.26)	(856.26)
71CZ60 Other Exp-Special Projects	0.00	0.00	0.00	43,683.90	0.00	(43,683.90)	(43,683.90)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: Supplies	85,211.00	85,211.00	99.00	70,143.26	0.00	15,067.74	15,067.74
**Total Direct Cost Expenditures	173,271.00	173,271.00	99.00	129,997.38	0.00	43,273.62	43,273.62
***Total Expenditures	173,271.00	173,271.00	99.00	129,997.38	0.00	43,273.62	43,273.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	99.00	129,997.38	0.00	(129,997.38)	(129,997.38)
*Total: Sponsored Programs	0.00	0.00	99.00	129,997.38	0.00	(129,997.38)	(129,997.38)
***Total Revenue	0.00	0.00	99.00	129,997.38	0.00	(129,997.38)	(129,997.38)

Grant: 14NH61 - Whiting Foundation Fellowship
 Fund: 14NH61 - Whiting Foundation Fellowship

Status: Closing - BSC/Dept Review
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 14NH61 CFDA #: NONE
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information
 Effective Date: 06/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,485.05	0.00	(27,485.05)	(27,485.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,592.00	28,592.00	0.00	0.00	0.00	28,592.00	28,592.00
*Total: Personnel	28,592.00	28,592.00	0.00	27,485.05	0.00	1,106.95	1,106.95
65YF10 Full Fringe Benefit Distr Expe	11,408.00	11,408.00	0.00	11,516.30	0.00	(108.30)	(108.30)
*Total: Fringe Benefits	11,408.00	11,408.00	0.00	11,516.30	0.00	(108.30)	(108.30)
710100 Out-of-State Travel	0.00	0.00	0.00	444.80	0.00	(444.80)	(444.80)
710200 Foreign Travel	0.00	0.00	0.00	1,420.07	0.00	(1,420.07)	(1,420.07)
710F00 Foreign Travel	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
*Total: Travel	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
711100 Supplies-General	0.00	0.00	0.00	369.53	0.00	(369.53)	(369.53)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
*Total: Supplies	10,000.00	10,000.00	0.00	1,932.03	0.00	8,067.97	8,067.97
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	42,798.50	0.00	7,201.50	7,201.50
***Total Expenditures	50,000.00	50,000.00	0.00	42,798.50	0.00	7,201.50	7,201.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	42,798.50	0.00	(42,798.50)	(42,798.50)
*Total: Sponsored Programs	0.00	0.00	0.00	42,798.50	0.00	(42,798.50)	(42,798.50)
***Total Revenue	0.00	0.00	0.00	42,798.50	0.00	(42,798.50)	(42,798.50)

Grant: 14NH62 - Older Youth at Risk
 Fund: 14NH62 - Older Youth at Risk

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	John T Gorman Foundation	Effective Date:	04/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2017-023	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHTEN	
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/17 - 9/1/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,278.19	5,069.06	894.75	(5,963.81)	(5,963.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,769.00	14,769.00	0.00	0.00	0.00	14,769.00	14,769.00
613N50 Graduate - Stipend Only	0.00	0.00	315.81	736.89	242.12	(979.01)	(979.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	661.87	0.00	(661.87)	(661.87)
615F10 PAT	0.00	0.00	788.61	3,934.86	0.00	(3,934.86)	(3,934.86)
615NZ0 PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,079.77	0.00	(3,079.77)	(3,079.77)
61JBHX Casual - Hourly	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
61SNSH Student Labor	0.00	0.00	0.00	1,396.81	0.00	(1,396.81)	(1,396.81)
*Total: Personnel	27,909.00	27,909.00	2,382.61	14,926.58	1,136.87	11,845.55	11,845.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.97	0.00	(3.97)	(3.97)
65YF10 Full Fringe Benefit Distr Expe	9,161.00	9,161.00	874.26	3,802.71	378.48	4,979.81	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.66	0.00	(254.66)	(254.66)
*Total: Fringe Benefits	9,161.00	9,161.00	874.26	4,061.34	378.48	4,721.18	4,721.18
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710100 Out-of-State Travel	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
*Total: Travel	300.00	300.00	0.00	78.21	0.00	221.79	221.79
713000 Printing & Copying-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: Supplies	0.00	0.00	0.00	2.29	30.00	(32.29)	(32.29)
**Total Direct Cost Expenditures	37,370.00	37,370.00	3,256.87	19,068.42	1,545.35	16,756.23	16,756.23
760300 F&A Expenditures	5,606.00	5,606.00	488.52	2,860.23	0.00	2,745.77	2,745.77
*Total: Indirect Costs	5,606.00	5,606.00	488.52	2,860.23	0.00	2,745.77	2,745.77
**Total Indirect Cost Expenditures	5,606.00	5,606.00	488.52	2,860.23	0.00	2,745.77	2,745.77
***Total Expenditures	42,976.00	42,976.00	3,745.39	21,928.65	1,545.35	19,502.00	19,502.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH62 - Older Youth at Risk
 Fund: 14NH62 - Older Youth at Risk

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	John T Gorman Foundation	Effective Date:	04/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2017-023	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 9/1/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,745.39	21,928.65	0.00	(21,928.65)	(21,928.65)
*Total: Sponsored Programs	0.00	0.00	3,745.39	21,928.65	0.00	(21,928.65)	(21,928.65)
***Total Revenue	0.00	0.00	3,745.39	21,928.65	0.00	(21,928.65)	(21,928.65)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,288.72	0.00	(4,288.72)	(4,288.72)
611F60 Faculty NTT Research	0.00	0.00	7,867.65	27,071.46	5,507.35	(32,578.81)	(32,578.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,116.00	137,116.00	0.00	0.00	0.00	137,116.00	137,116.00
61CPHX Part Time Hourly	0.00	0.00	143.75	2,537.50	0.00	(2,537.50)	(2,537.50)
*Total: Personnel	137,116.00	137,116.00	8,011.40	33,897.68	5,507.35	97,710.97	97,710.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	360.26	0.00	(360.26)	(360.26)
65YF10 Full Fringe Benefit Distr Expe	54,710.00	54,710.00	3,328.02	11,421.63	2,329.61	40,958.76	40,958.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.08	208.93	0.00	(208.93)	(208.93)
*Total: Fringe Benefits	54,710.00	54,710.00	3,340.10	11,990.82	2,329.61	40,389.57	40,389.57
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	5,762.00	5,762.00	0.00	0.00	0.00	5,762.00	5,762.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,013.78	0.00	(1,013.78)	(1,013.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: Supplies	5,762.00	5,762.00	0.00	1,013.78	40.00	4,708.22	4,708.22
**Total Direct Cost Expenditures	201,588.00	201,588.00	11,351.50	46,902.28	7,876.96	146,808.76	146,808.76
760300 F&A Expenditures	52,412.00	52,412.00	2,951.39	12,194.55	0.00	40,217.45	40,217.45
*Total: Indirect Costs	52,412.00	52,412.00	2,951.39	12,194.55	0.00	40,217.45	40,217.45
**Total Indirect Cost Expenditures	52,412.00	52,412.00	2,951.39	12,194.55	0.00	40,217.45	40,217.45
***Total Expenditures	254,000.00	254,000.00	14,302.89	59,096.83	7,876.96	187,026.21	187,026.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,302.89	59,096.83	0.00	(59,096.83)	(59,096.83)
*Total: Sponsored Programs	0.00	0.00	14,302.89	59,096.83	0.00	(59,096.83)	(59,096.83)
***Total Revenue	0.00	0.00	14,302.89	59,096.83	0.00	(59,096.83)	(59,096.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,666.00	14,666.00	0.00	0.00	0.00	14,666.00	14,666.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	16,666.00	16,666.00	0.00	0.00	0.00	16,666.00	16,666.00
65YF10 Full Fringe Benefit Distr Expe	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
*Total: Fringe Benefits	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
710 Travel	1,476.00	1,476.00	0.00	0.00	0.00	1,476.00	1,476.00
*Total: Travel	1,476.00	1,476.00	0.00	0.00	0.00	1,476.00	1,476.00
**Total Direct Cost Expenditures	23,994.00	23,994.00	0.00	0.00	0.00	23,994.00	23,994.00
760300 F&A Expenditures	12,006.00	12,006.00	0.00	0.00	0.00	12,006.00	12,006.00
*Total: Indirect Costs	12,006.00	12,006.00	0.00	0.00	0.00	12,006.00	12,006.00
**Total Indirect Cost Expenditures	12,006.00	12,006.00	0.00	0.00	0.00	12,006.00	12,006.00
***Total Expenditures	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
615F10 PAT	0.00	0.00	0.00	11,324.36	0.00	(11,324.36)	(11,324.36)
615NZ0 PAT Unallocated Budget (Bud Only)	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
61SNSH Student Labor	0.00	0.00	0.00	2,283.75	0.00	(2,283.75)	(2,283.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	14,460.00	14,460.00	0.00	13,608.11	0.00	851.89	851.89
65YF10 Full Fringe Benefit Distr Expe	4,572.00	4,572.00	0.00	4,756.31	0.00	(184.31)	(184.31)
*Total: Fringe Benefits	4,572.00	4,572.00	0.00	4,756.31	0.00	(184.31)	(184.31)
710 Travel	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
710000 In-State Travel	0.00	0.00	0.00	943.02	0.00	(943.02)	(943.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	119.84	0.00	(119.84)	(119.84)
*Total: Travel	1,962.00	1,962.00	0.00	1,062.86	0.00	899.14	899.14
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	955.06	0.00	(955.06)	(955.06)
*Total: Supplies	3,000.00	3,000.00	0.00	955.06	0.00	2,044.94	2,044.94
**Total Direct Cost Expenditures	23,994.00	23,994.00	0.00	20,382.34	0.00	3,611.66	3,611.66
760300 F&A Expenditures	12,006.00	12,006.00	0.00	10,206.04	0.00	1,799.96	1,799.96
*Total: Indirect Costs	12,006.00	12,006.00	0.00	10,206.04	0.00	1,799.96	1,799.96
**Total Indirect Cost Expenditures	12,006.00	12,006.00	0.00	10,206.04	0.00	1,799.96	1,799.96
***Total Expenditures	36,000.00	36,000.00	0.00	30,588.38	0.00	5,411.62	5,411.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,588.38	0.00	(30,588.38)	(30,588.38)
*Total: Sponsored Programs	0.00	0.00	0.00	30,588.38	0.00	(30,588.38)	(30,588.38)
***Total Revenue	0.00	0.00	0.00	30,588.38	0.00	(30,588.38)	(30,588.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH73 - Generation Study Abroad Schola
 Fund: 14NH73 - Generation Study Abroad Schola

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Orifici, Gregg J

PI Name: Orifici, Gregg J
 Sponsor: Institute of International Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UACIEP
 FRAGRNT Start/End Date: 4/20/17 - 8/31/18

Fund Information
 Effective Date: 04/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UACPGO - PI Gregg Orifici

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
722305 Other Financial Aid-Scholarships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Tuition/Participant Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NH76 - Early Education Assessment
 Fund: 14NH76 - Early Education Assessment

Status: Closing - Final Financial Rev
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: Couch Family Foundation
 Sponsor ID: 1722 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/17 - 9/30/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,655.28	0.00	(12,655.28)	(12,655.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,119.00	5,119.00	0.00	0.00	0.00	5,119.00	5,119.00
615F10 PAT	0.00	0.00	0.00	1,133.80	0.00	(1,133.80)	(1,133.80)
615NZ0 PAT Unallocated Budget (Bud Only)	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,881.25	0.00	(3,881.25)	(3,881.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,708.15	0.00	(4,708.15)	(4,708.15)
61JBHX Casual - Hourly	0.00	0.00	0.00	263.64	0.00	(263.64)	(263.64)
61SNZ0 Student Labor Unallocated(Bud Only)	9,162.00	9,162.00	0.00	0.00	0.00	9,162.00	9,162.00
*Total: Personnel	24,217.00	24,217.00	0.00	22,642.12	0.00	1,574.88	1,574.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.56	0.00	(20.56)	(20.56)
65YF10 Full Fringe Benefit Distr Expe	4,725.00	4,725.00	0.00	5,785.94	0.00	(1,060.94)	(1,060.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	305.08	0.00	(305.08)	(305.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	367.22	0.00	(367.22)	(367.22)
*Total: Fringe Benefits	4,725.00	4,725.00	0.00	6,478.80	0.00	(1,753.80)	(1,753.80)
710 Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000 Printing & Copying-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200 Other Professional Services-General	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250.00	250.00	0.00	0.00	0.00	250.00	250.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
*Total: Supplies	650.00	650.00	0.00	407.19	0.00	242.81	242.81
**Total Direct Cost Expenditures	29,662.00	29,662.00	0.00	29,528.11	0.00	133.89	133.89
760300 F&A Expenditures	14,781.00	14,781.00	0.00	14,778.02	0.00	2.98	2.98
*Total: Indirect Costs	14,781.00	14,781.00	0.00	14,778.02	0.00	2.98	2.98
**Total Indirect Cost Expenditures	14,781.00	14,781.00	0.00	14,778.02	0.00	2.98	2.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH76 - Early Education Assessment
 Fund: 14NH76 - Early Education Assessment

Status: Closing - Final Financial Rev
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: Couch Family Foundation
 Sponsor ID: 1722 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/17 - 9/30/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	44,443.00	44,443.00	0.00	44,306.13	0.00	136.87	136.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,306.13	0.00	(44,306.13)	(44,306.13)
*Total: Sponsored Programs	0.00	0.00	0.00	44,306.13	0.00	(44,306.13)	(44,306.13)
***Total Revenue	0.00	0.00	0.00	44,306.13	0.00	(44,306.13)	(44,306.13)

Grant: 14NH77 - Strong Families Policy & Res.
 Fund: 14NH77 - Strong Families Policy & Res.

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: GA2017B0161 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/17 - 3/31/18

Fund Information
 Effective Date: 05/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,064.82	0.00	(3,064.82)	(3,064.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,621.24	0.00	(15,621.24)	(15,621.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,090.00	21,090.00	0.00	0.00	0.00	21,090.00	21,090.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,295.06	0.00	(6,295.06)	(6,295.06)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,375.28	0.00	(1,375.28)	(1,375.28)
613NZ0 Grad Unallocated Budget (Bud Only)	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
615F10 PAT	0.00	0.00	0.00	25,070.36	0.00	(25,070.36)	(25,070.36)
615NZ0 PAT Unallocated Budget (Bud Only)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,348.39	0.00	(2,348.39)	(2,348.39)
61JBHX Casual - Hourly	0.00	0.00	0.00	527.76	0.00	(527.76)	(527.76)
61SNSH Student Labor	0.00	0.00	0.00	4,505.43	0.00	(4,505.43)	(4,505.43)
*Total: Personnel	58,734.00	58,734.00	0.00	58,808.34	0.00	(74.34)	(74.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	283.62	0.00	(283.62)	(283.62)
65YF10 Full Fringe Benefit Distr Expe	14,310.00	14,310.00	0.00	16,871.35	0.00	(2,561.35)	(2,561.35)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	194.91	0.00	(194.91)	(194.91)
*Total: Fringe Benefits	14,310.00	14,310.00	0.00	17,349.88	0.00	(3,039.88)	(3,039.88)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710100 Out-of-State Travel	0.00	0.00	0.00	596.64	0.00	(596.64)	(596.64)
*Total: Travel	1,500.00	1,500.00	0.00	613.64	0.00	886.36	886.36
7112 Research Supplies	208.00	208.00	0.00	0.00	0.00	208.00	208.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.92	0.00	(75.92)	(75.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,652.50	0.00	(1,652.50)	(1,652.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,796.00	4,796.00	0.00	0.00	0.00	4,796.00	4,796.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,271.37	0.00	(1,271.37)	(1,271.37)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	50.71	0.00	(50.71)	(50.71)
*Total: Supplies	5,004.00	5,004.00	0.00	3,050.50	0.00	1,953.50	1,953.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	2,270.00	2,270.00	0.00	0.00	0.00	2,270.00	2,270.00

Grant: 14NH77 - Strong Families Policy & Res.
 Fund: 14NH77 - Strong Families Policy & Res.

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: GA2017B0161 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/17 - 3/31/18

Fund Information
 Effective Date: 05/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	2,270.00	2,270.00	0.00	1,995.00	0.00	275.00	275.00
**Total Direct Cost Expenditures	81,818.00	81,818.00	0.00	81,817.36	0.00	0.64	0.64
760300 F&A Expenditures	8,182.00	8,182.00	0.00	8,181.70	0.00	0.30	0.30
*Total: Indirect Costs	8,182.00	8,182.00	0.00	8,181.70	0.00	0.30	0.30
**Total Indirect Cost Expenditures	8,182.00	8,182.00	0.00	8,181.70	0.00	0.30	0.30
***Total Expenditures	90,000.00	90,000.00	0.00	89,999.06	0.00	0.94	0.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,999.06	0.00	(89,999.06)	(89,999.06)
*Total: Sponsored Programs	0.00	0.00	0.00	89,999.06	0.00	(89,999.06)	(89,999.06)
***Total Revenue	0.00	0.00	0.00	89,999.06	0.00	(89,999.06)	(89,999.06)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,142.04	0.00	(7,142.04)	(7,142.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,434.96	14,076.21	6,652.50	(20,728.71)	(20,728.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	53,592.00	45,854.21	0.00	0.00	0.00	53,592.00	45,854.21
61CPHX Part Time Hourly	0.00	0.00	120.75	9,338.00	0.00	(9,338.00)	(9,338.00)
*Total: Personnel	69,784.00	62,046.21	4,555.71	36,122.25	6,652.50	27,009.25	19,271.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	580.90	0.00	(580.90)	(580.90)
65YF10 Full Fringe Benefit Distr Expe	22,727.00	19,329.99	1,876.08	5,915.73	2,814.01	13,997.26	10,600.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.14	1,171.15	0.00	(1,171.15)	(1,171.15)
*Total: Fringe Benefits	22,727.00	19,329.99	1,886.22	7,667.78	2,814.01	12,245.21	8,848.20
710 Travel	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,199.95	0.00	(4,199.95)	(4,199.95)
710D50 Domestic Travel Non-NH	0.00	0.00	343.08	885.27	0.00	(885.27)	(885.27)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	50.00	(92.00)	(92.00)
*Total: Travel	10,587.00	10,587.00	343.08	5,127.22	50.00	5,409.78	5,409.78
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
711160 Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
7112 Research Supplies	41,249.00	31,638.59	0.00	0.00	0.00	41,249.00	31,638.59
711200 Research Supplies	0.00	0.00	78.63	78.63	0.00	(78.63)	(78.63)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,371.95	0.00	(1,371.95)	(1,371.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	138.50	85.70	(224.20)	(224.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name: Cho, Eun Kyeong
 Sponsor: National Center for Civic Innovation
 Sponsor ID: 14NH78 CFDA #: NONE
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	51,249.00	41,638.59	78.63	3,169.88	105.70	47,973.42	38,363.01
721100 Assistantships	25,653.00	25,653.00	0.00	6,000.00	0.00	19,653.00	19,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,000.00	2,550.00	0.00	(2,550.00)	(2,550.00)
722200 Participant Support	0.00	23,856.99	0.00	0.00	0.00	0.00	23,856.99
*Total: Tuition/Participant Support	25,653.00	49,509.99	2,000.00	8,550.00	0.00	17,103.00	40,959.99
**Total Direct Cost Expenditures	180,000.00	183,111.78	8,863.64	60,637.13	9,622.21	109,740.66	112,852.44
760300 F&A Expenditures	27,000.00	23,888.22	1,329.60	9,095.64	0.00	17,904.36	14,792.58
*Total: Indirect Costs	27,000.00	23,888.22	1,329.60	9,095.64	0.00	17,904.36	14,792.58
**Total Indirect Cost Expenditures	27,000.00	23,888.22	1,329.60	9,095.64	0.00	17,904.36	14,792.58
***Total Expenditures	207,000.00	207,000.00	10,193.24	69,732.77	9,622.21	127,645.02	127,645.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,193.24	69,732.77	0.00	(69,732.77)	(69,732.77)
*Total: Sponsored Programs	0.00	0.00	10,193.24	69,732.77	0.00	(69,732.77)	(69,732.77)
***Total Revenue	0.00	0.00	10,193.24	69,732.77	0.00	(69,732.77)	(69,732.77)

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NH79	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 5/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,440.02	0.00	(5,440.02)	(5,440.02)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	24,809.34	2,198.57	(27,007.91)	(27,007.91)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	50,166.00	50,166.00	2,867.70	30,249.36	2,198.57	17,718.07	17,718.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.81	0.00	(433.81)	(433.81)
65YF10 Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
*Total: Fringe Benefits	6,338.00	6,338.00	0.00	433.81	0.00	5,904.19	5,904.19
7112 Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
*Total: Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,359.25	0.00	(22,359.25)	(22,359.25)
*Total: Tuition/Participant Support	17,302.00	17,302.00	0.00	25,779.25	0.00	(8,477.25)	(8,477.25)
**Total Direct Cost Expenditures	83,856.00	83,856.00	2,867.70	56,462.42	2,198.57	25,195.01	25,195.01
760300 F&A Expenditures	32,999.00	32,999.00	1,448.19	15,386.04	0.00	17,612.96	17,612.96
*Total: Indirect Costs	32,999.00	32,999.00	1,448.19	15,386.04	0.00	17,612.96	17,612.96
**Total Indirect Cost Expenditures	32,999.00	32,999.00	1,448.19	15,386.04	0.00	17,612.96	17,612.96
***Total Expenditures	116,855.00	116,855.00	4,315.89	71,848.46	2,198.57	42,807.97	42,807.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,315.89	71,848.46	0.00	(71,848.46)	(71,848.46)
*Total: Sponsored Programs	0.00	0.00	4,315.89	71,848.46	0.00	(71,848.46)	(71,848.46)
***Total Revenue	0.00	0.00	4,315.89	71,848.46	0.00	(71,848.46)	(71,848.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name: Swift, M Robinson
 Sponsor: James W Healy Revocable Trust
 Sponsor ID: 14NH79 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 5/31/19

Fund Information

Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	MA Green High Performance Computing Ctr	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1659377-UNH	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,225.74	15,013.66	6,128.71	(21,142.37)	(21,142.37)
615NZ0 PAT Unallocated Budget (Bud Only)	32,974.00	32,974.00	0.00	0.00	0.00	32,974.00	32,974.00
61SNSH Student Labor	0.00	0.00	1,537.50	17,802.75	0.00	(17,802.75)	(17,802.75)
61SNWS College Work Study	0.00	0.00	97.50	369.38	0.00	(369.38)	(369.38)
61SNZ0 Student Labor Unallocated(Bud Only)	46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00
*Total: Personnel	79,741.00	79,741.00	2,860.74	33,185.79	6,128.71	40,426.50	40,426.50
65YF10 Full Fringe Benefit Distr Expe	17,038.00	17,038.00	518.49	6,308.77	2,592.45	8,136.78	8,136.78
*Total: Fringe Benefits	17,038.00	17,038.00	518.49	6,308.77	2,592.45	8,136.78	8,136.78
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,476.18	0.00	(1,476.18)	(1,476.18)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50 Domestic Travel Non-NH	0.00	0.00	750.00	3,452.16	0.00	(3,452.16)	(3,452.16)
*Total: Travel	7,500.00	7,500.00	750.00	5,128.34	0.00	2,371.66	2,371.66
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
*Total: Supplies	12,000.00	12,000.00	0.00	55.27	0.00	11,944.73	11,944.73
**Total Direct Cost Expenditures	116,279.00	116,279.00	4,129.23	44,678.17	8,721.16	62,879.67	62,879.67
760300 F&A Expenditures	40,930.00	40,930.00	1,453.50	15,726.67	0.00	25,203.33	25,203.33
*Total: Indirect Costs	40,930.00	40,930.00	1,453.50	15,726.67	0.00	25,203.33	25,203.33
**Total Indirect Cost Expenditures	40,930.00	40,930.00	1,453.50	15,726.67	0.00	25,203.33	25,203.33
***Total Expenditures	157,209.00	157,209.00	5,582.73	60,404.84	8,721.16	88,083.00	88,083.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,582.73	60,404.84	0.00	(60,404.84)	(60,404.84)
*Total: Sponsored Programs	0.00	0.00	5,582.73	60,404.84	0.00	(60,404.84)	(60,404.84)
***Total Revenue	0.00	0.00	5,582.73	60,404.84	0.00	(60,404.84)	(60,404.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A
 Sponsor: MA Green High Performance Computing Ctr
 Sponsor ID: 1659377-UNH CFDA #: 47.070
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information

Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UK1ASV - Network NH Now

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NH81 - Bathymetric Surveys Status: Active Type: Contract
 Fund: 14NH81 - Bathymetric Surveys FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nature Conservancy	Effective Date:	06/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	TNCUNHNRCS052220	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/10/17 - 12/1/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,957.50	0.00	(8,957.50)	(8,957.50)
611NZO Faculty Unallocated Budget(BudOnly)	21,526.00	21,526.00	0.00	0.00	0.00	21,526.00	21,526.00
613NZO Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
615NZO PAT Unallocated Budget (Bud Only)	15,219.00	15,219.00	0.00	0.00	0.00	15,219.00	15,219.00
617F10 Operating Staff	0.00	0.00	1,989.63	22,144.17	6,140.42	(28,284.59)	(28,284.59)
617NZO Op Staff Unallocated Bud(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZO Student Labor Unallocated(Bud Only)	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
*Total: Personnel	54,719.00	54,719.00	1,989.63	32,301.67	6,140.42	16,276.91	16,276.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	715.98	0.00	(715.98)	(715.98)
65YF10 Full Fringe Benefit Distr Expe	14,476.00	14,476.00	841.62	9,318.23	2,597.40	2,560.37	2,560.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
*Total: Fringe Benefits	14,476.00	14,476.00	841.62	10,127.81	2,597.40	1,750.79	1,750.79
710000 In-State Travel	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	8.56	0.00	(8.56)	(8.56)
*Total: Travel	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
740000 Cap Equipment	(5,000.00)	0.00	0.00	5,000.00	358.48	(10,358.48)	(5,358.48)
*Total: Equipment	(5,000.00)	0.00	0.00	5,000.00	358.48	(10,358.48)	(5,358.48)
7112 Research Supplies	18,765.00	18,765.00	0.00	0.00	0.00	18,765.00	18,765.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,373.58	0.00	(1,373.58)	(1,373.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	347.81	0.00	(347.81)	(347.81)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	210.00	1,058.11	0.00	(1,058.11)	(1,058.11)
*Total: Supplies	18,765.00	13,765.00	210.00	3,246.50	0.00	15,518.50	10,518.50
721100 Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
*Total: Tuition/Participant Support	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
76O000 Internal Allocations - Charges	0.00	0.00	68.68	68.68	0.00	(68.68)	(68.68)

Grant: 14NH81 - Bathymetric Surveys
 Fund: 14NH81 - Bathymetric Surveys

Status: Active
 FMGR: Lippmann, Thomas C
 Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: Nature Conservancy
 Sponsor ID: TNCUNHNRCS052220
 17
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/10/17 - 12/1/19

CFDA #: 10.931

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/10/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	68.68	68.68	0.00	(68.68)	(68.68)
**Total Direct Cost Expenditures	91,298.00	91,298.00	3,109.93	50,757.78	9,096.30	31,443.92	31,443.92
760300 F&A Expenditures	8,796.00	8,796.00	310.99	4,575.79	0.00	4,220.21	4,220.21
*Total: Indirect Costs	8,796.00	8,796.00	310.99	4,575.79	0.00	4,220.21	4,220.21
**Total Indirect Cost Expenditures	8,796.00	8,796.00	310.99	4,575.79	0.00	4,220.21	4,220.21
***Total Expenditures	100,094.00	100,094.00	3,420.92	55,333.57	9,096.30	35,664.13	35,664.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,420.92	55,333.57	0.00	(55,333.57)	(55,333.57)
*Total: Sponsored Programs	0.00	0.00	3,420.92	55,333.57	0.00	(55,333.57)	(55,333.57)
***Total Revenue	0.00	0.00	3,420.92	55,333.57	0.00	(55,333.57)	(55,333.57)

Grant: 14NH82 - Engineering Services for SwRI
 Fund: 14NH82 - Engineering Services for SwRI

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/01/2017	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	K68272LP	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 6/30/19						Uniform Guidance	NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
615NZ0 PAT Unallocated Budget (Bud Only)	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
*Total: Personnel	1,547.00	1,547.00	0.00	861.07	0.00	685.93	685.93
65YF10 Full Fringe Benefit Distr Expe	617.00	617.00	0.00	345.25	0.00	271.75	271.75
*Total: Fringe Benefits	617.00	617.00	0.00	345.25	0.00	271.75	271.75
**Total Direct Cost Expenditures	2,164.00	2,164.00	0.00	1,206.32	0.00	957.68	957.68
760300 F&A Expenditures	563.00	563.00	0.00	313.65	0.00	249.35	249.35
*Total: Indirect Costs	563.00	563.00	0.00	313.65	0.00	249.35	249.35
**Total Indirect Cost Expenditures	563.00	563.00	0.00	313.65	0.00	249.35	249.35
***Total Expenditures	2,727.00	2,727.00	0.00	1,519.97	0.00	1,207.03	1,207.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,519.97	0.00	(1,519.97)	(1,519.97)
*Total: Sponsored Programs	0.00	0.00	0.00	1,519.97	0.00	(1,519.97)	(1,519.97)
***Total Revenue	0.00	0.00	0.00	1,519.97	0.00	(1,519.97)	(1,519.97)

Grant: 14NH82 - Engineering Services for SwRI
 Fund: 14NH83 - Troubleshoot Gaisler Nand Gate

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: K68272LP CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/17 - 6/30/19

Fund Information
 Effective Date: 06/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,881.71	0.00	(1,881.71)	(1,881.71)
615NZ0 PAT Unallocated Budget (Bud Only)	5,157.00	5,157.00	0.00	0.00	0.00	5,157.00	5,157.00
*Total: Personnel	5,157.00	5,157.00	0.00	1,881.71	0.00	3,275.29	3,275.29
65YF10 Full Fringe Benefit Distr Expe	2,058.00	2,058.00	0.00	771.67	0.00	1,286.33	1,286.33
*Total: Fringe Benefits	2,058.00	2,058.00	0.00	771.67	0.00	1,286.33	1,286.33
**Total Direct Cost Expenditures	7,215.00	7,215.00	0.00	2,653.38	0.00	4,561.62	4,561.62
760300 F&A Expenditures	1,875.00	1,875.00	0.00	689.88	0.00	1,185.12	1,185.12
*Total: Indirect Costs	1,875.00	1,875.00	0.00	689.88	0.00	1,185.12	1,185.12
**Total Indirect Cost Expenditures	1,875.00	1,875.00	0.00	689.88	0.00	1,185.12	1,185.12
***Total Expenditures	9,090.00	9,090.00	0.00	3,343.26	0.00	5,746.74	5,746.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.26	0.00	(3,343.26)	(3,343.26)
*Total: Sponsored Programs	0.00	0.00	0.00	3,343.26	0.00	(3,343.26)	(3,343.26)
***Total Revenue	0.00	0.00	0.00	3,343.26	0.00	(3,343.26)	(3,343.26)

Grant: 14NH82 - Engineering Services for SwRI
 Fund: 14NI82 - Flight Software Development

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: K68272LP CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,796.00	2,796.00	0.00	0.00	0.00	2,796.00	2,796.00
*Total: Personnel	2,796.00	2,796.00	0.00	0.00	0.00	2,796.00	2,796.00
65YF10 Full Fringe Benefit Distr Expe	1,172.00	1,172.00	0.00	0.00	0.00	1,172.00	1,172.00
*Total: Fringe Benefits	1,172.00	1,172.00	0.00	0.00	0.00	1,172.00	1,172.00
**Total Direct Cost Expenditures	3,968.00	3,968.00	0.00	0.00	0.00	3,968.00	3,968.00
760300 F&A Expenditures	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
*Total: Indirect Costs	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
**Total Indirect Cost Expenditures	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 14NH85 - Ruminant Metabolism
 Fund: 14NH85 - Ruminant Metabolism

Status: Closing - Final Financial Rev
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/19/16 - 9/17/18

Fund Information
 Effective Date: 12/19/2016
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	631.92	0.00	(631.92)	(631.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	887.33	0.00	(887.33)	(887.33)
*Total: Travel	0.00	0.00	0.00	1,519.25	0.00	(1,519.25)	(1,519.25)
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	8,570.03	0.00	(8,570.03)	(8,570.03)
717200 Other Professional Services-General	0.00	0.00	0.00	10,131.60	0.00	(10,131.60)	(10,131.60)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	21,000.00	21,000.00	0.00	18,894.13	0.00	2,105.87	2,105.87
**Total Direct Cost Expenditures	21,000.00	21,000.00	0.00	20,413.38	0.00	586.62	586.62
***Total Expenditures	21,000.00	21,000.00	0.00	20,413.38	0.00	586.62	586.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,413.38	0.00	(20,413.38)	(20,413.38)
*Total: Sponsored Programs	0.00	0.00	0.00	20,413.38	0.00	(20,413.38)	(20,413.38)
***Total Revenue	0.00	0.00	0.00	20,413.38	0.00	(20,413.38)	(20,413.38)

Grant: 14NH87 - Programs in Glycosciences YR7
 Fund: 14NH87 - Programs in Glycosciences YR7

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Brigham and Women's Hospital	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	114149	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
	CFDA #: 93.839	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,854.32	0.00	(18,854.32)	(18,854.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,697.00	19,697.00	0.00	0.00	0.00	19,697.00	19,697.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	14,800.60	0.00	9,199.40	9,199.40
615F10 PAT	0.00	0.00	0.00	24,516.72	0.00	(24,516.72)	(24,516.72)
615NZ0 PAT Unallocated Budget (Bud Only)	67,658.00	67,658.00	0.00	0.00	0.00	67,658.00	67,658.00
*Total: Personnel	111,355.00	111,355.00	0.00	58,171.64	0.00	53,183.36	53,183.36
65YF10 Full Fringe Benefit Distr Expe	39,750.00	39,750.00	0.00	18,172.58	0.00	21,577.42	21,577.42
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,040.52	0.00	(4,040.52)	(4,040.52)
*Total: Fringe Benefits	39,750.00	39,750.00	0.00	22,213.10	0.00	17,536.90	17,536.90
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,272.00	5,272.00	0.00	0.00	0.00	5,272.00	5,272.00
711200 Research Supplies	0.00	0.00	0.00	(36,575.35)	0.00	36,575.35	36,575.35
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	(216.40)	0.00	216.40	216.40
714030 Postage-Express Mail	0.00	0.00	0.00	(224.14)	0.00	224.14	224.14
*Total: Supplies	5,272.00	5,272.00	0.00	(37,015.89)	0.00	42,287.89	42,287.89
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(39,070.10)	0.00	39,070.10	39,070.10
*Total: Other	0.00	0.00	0.00	(39,070.10)	0.00	39,070.10	39,070.10
**Total Direct Cost Expenditures	157,377.00	157,377.00	0.00	4,298.75	0.00	153,078.25	153,078.25
760300 F&A Expenditures	78,623.00	78,623.00	0.00	1,826.35	0.00	76,796.65	76,796.65
*Total: Indirect Costs	78,623.00	78,623.00	0.00	1,826.35	0.00	76,796.65	76,796.65
**Total Indirect Cost Expenditures	78,623.00	78,623.00	0.00	1,826.35	0.00	76,796.65	76,796.65
***Total Expenditures	236,000.00	236,000.00	0.00	6,125.10	0.00	229,874.90	229,874.90
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,125.10	0.00	(6,125.10)	(6,125.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH87 - Programs in Glycosciences YR7
 Fund: 14NH87 - Programs in Glycosciences YR7

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 114149 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information

Effective Date: 06/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	6,125.10	0.00	(6,125.10)	(6,125.10)
***Total Revenue	0.00	0.00	0.00	6,125.10	0.00	(6,125.10)	(6,125.10)

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	108147	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,372.53	0.00	(5,372.53)	(5,372.53)
615NZ0 PAT Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,875.00	37,875.00	0.00	0.00	0.00	37,875.00	37,875.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,535.00	0.00	(32,535.00)	(32,535.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,197.50	0.00	(2,197.50)	(2,197.50)
*Total: Personnel	42,015.00	42,015.00	0.00	40,340.03	0.00	1,674.97	1,674.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.94	0.00	(181.94)	(181.94)
65YF10 Full Fringe Benefit Distr Expe	5,343.00	5,343.00	0.00	2,251.40	0.00	3,091.60	3,091.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,545.53	0.00	(2,545.53)	(2,545.53)
*Total: Fringe Benefits	5,343.00	5,343.00	0.00	4,978.87	0.00	364.13	364.13
710 Travel	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
710000 In-State Travel	0.00	0.00	0.00	3,109.37	0.00	(3,109.37)	(3,109.37)
*Total: Travel	3,109.00	3,109.00	0.00	3,109.37	0.00	(0.37)	(0.37)
711100 Supplies-General	0.00	0.00	0.00	285.49	0.00	(285.49)	(285.49)
7112 Research Supplies	1,567.00	1,567.00	0.00	0.00	0.00	1,567.00	1,567.00
716100 Rentals & Leases-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719105 Membership-Institutional	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,567.00	1,567.00	0.00	1,663.49	0.00	(96.49)	(96.49)
**Total Direct Cost Expenditures	52,034.00	52,034.00	0.00	50,091.76	0.00	1,942.24	1,942.24
760300 F&A Expenditures	5,203.00	5,203.00	0.00	5,009.17	0.00	193.83	193.83
*Total: Indirect Costs	5,203.00	5,203.00	0.00	5,009.17	0.00	193.83	193.83
**Total Indirect Cost Expenditures	5,203.00	5,203.00	0.00	5,009.17	0.00	193.83	193.83
***Total Expenditures	57,237.00	57,237.00	0.00	55,100.93	0.00	2,136.07	2,136.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	108147	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,100.93	0.00	(55,100.93)	(55,100.93)
*Total: Sponsored Programs	0.00	0.00	0.00	55,100.93	0.00	(55,100.93)	(55,100.93)
***Total Revenue	0.00	0.00	0.00	55,100.93	0.00	(55,100.93)	(55,100.93)

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	108147	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Personnel	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
*Total: Fringe Benefits	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,940.40	0.00	(1,940.40)	(1,940.40)
760300 F&A Expenditures	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
*Total: Indirect Costs	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
***Total Expenditures	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
*Total: Sponsored Programs	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
***Total Revenue	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active

Type: Grant

FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/2017	IDC Basis Code:	TDC
Sponsor ID:	14NH90	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	6/15/17 - 6/14/19	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,983.00	41,983.00	0.00	0.00	0.00	41,983.00	41,983.00
615F10 PAT	0.00	0.00	5,908.83	60,790.74	27,574.60	(88,365.34)	(88,365.34)
615NZ0 PAT Unallocated Budget (Bud Only)	43,243.00	43,243.00	0.00	0.00	0.00	43,243.00	43,243.00
617F10 Operating Staff	0.00	0.00	183.92	1,889.37	643.72	(2,533.09)	(2,533.09)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	47.25	229.88	0.00	(229.88)	(229.88)
*Total: Personnel	97,226.00	97,226.00	6,140.00	62,909.99	28,218.32	6,097.69	6,097.69
65YF10 Full Fringe Benefit Distr Expe	47,414.00	40,738.00	2,577.25	26,353.31	11,936.35	9,124.34	2,448.34
*Total: Fringe Benefits	47,414.00	40,738.00	2,577.25	26,353.31	11,936.35	9,124.34	2,448.34
710 Travel	0.00	6,676.00	0.00	0.00	0.00	0.00	6,676.00
710000 In-State Travel	0.00	0.00	0.00	1,922.10	0.00	(1,922.10)	(1,922.10)
710D00 Domestic Travel NH	0.00	0.00	118.45	488.16	0.00	(488.16)	(488.16)
*Total: Travel	0.00	6,676.00	118.45	2,410.26	0.00	(2,410.26)	4,265.74
711100 Supplies-General	0.00	0.00	0.00	61.10	0.00	(61.10)	(61.10)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	901.50	0.00	(901.50)	(901.50)
716155 Rentals-Film-Video	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	772.51	0.00	(772.51)	(772.51)
*Total: Supplies	16,500.00	16,500.00	0.00	2,025.11	0.00	14,474.89	14,474.89
**Total Direct Cost Expenditures	161,140.00	161,140.00	8,835.70	93,698.67	40,154.67	27,286.66	27,286.66
760300 F&A Expenditures	24,171.00	24,171.00	1,325.34	14,054.71	0.00	10,116.29	10,116.29
*Total: Indirect Costs	24,171.00	24,171.00	1,325.34	14,054.71	0.00	10,116.29	10,116.29
**Total Indirect Cost Expenditures	24,171.00	24,171.00	1,325.34	14,054.71	0.00	10,116.29	10,116.29
***Total Expenditures	185,311.00	185,311.00	10,161.04	107,753.38	40,154.67	37,402.95	37,402.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,161.04	107,753.38	0.00	(107,753.38)	(107,753.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH90	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/17 - 6/14/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	10,161.04	107,753.38	0.00	(107,753.38)	(107,753.38)
***Total Revenue	0.00	0.00	10,161.04	107,753.38	0.00	(107,753.38)	(107,753.38)

Grant: 14NH91 - SIMAP
 Fund: 14NH91 - SIMAP

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Andrews, Jennifer R

PI Name: Andrews, Jennifer R
 Sponsor: Second Nature Inc
 Sponsor ID: 14NH91
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UADSJA - PI Jennifer R. Andrews

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	538.60	0.00	(538.60)	(538.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Travel	0.00	0.00	0.00	726.18	0.00	(726.18)	(726.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,273.50	0.00	(5,273.50)	(5,273.50)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,437.00	0.00	(6,437.00)	(6,437.00)
*Total: Supplies	15,000.00	15,000.00	0.00	11,710.50	0.00	3,289.50	3,289.50
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,436.68	0.00	2,563.32	2,563.32
***Total Expenditures	15,000.00	15,000.00	0.00	12,436.68	0.00	2,563.32	2,563.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,436.68	0.00	(12,436.68)	(12,436.68)
*Total: Sponsored Programs	0.00	0.00	0.00	12,436.68	0.00	(12,436.68)	(12,436.68)
***Total Revenue	0.00	0.00	0.00	12,436.68	0.00	(12,436.68)	(12,436.68)

Grant: 14NH94 - Cyanotoxins in Common Loons
 Fund: 14NH94 - Cyanotoxins in Common Loons

Status: Closing - Final Financial Rev
 FMGR: Haney, James F

Type: Grant

PI Name: Haney, James F
 Sponsor: Biodiversity Research Institute
 Sponsor ID: 05172017 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/22/17 - 8/31/17

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
*Total: Supplies	8,400.00	8,400.00	0.00	7,975.35	0.00	424.65	424.65
**Total Direct Cost Expenditures	8,400.00	8,400.00	0.00	7,975.35	0.00	424.65	424.65
***Total Expenditures	8,400.00	8,400.00	0.00	7,975.35	0.00	424.65	424.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
*Total: Sponsored Programs	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
***Total Revenue	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)

Grant: 14NH95 - GLOBE Implementation Office
 Fund: 14NH95 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SUBAWD000134	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO	
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/17 - 5/28/19	Rev Account:	531100	IDC Dist From Code:	UNHDST	10	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,447.00	49,447.00	0.00	0.00	0.00	49,447.00	49,447.00
615F10 PAT	0.00	0.00	5,867.31	64,114.69	29,336.58	(93,451.27)	(93,451.27)
615NZ0 PAT Unallocated Budget (Bud Only)	48,007.00	48,007.00	0.00	0.00	0.00	48,007.00	48,007.00
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,787.50	0.00	(9,787.50)	(9,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	107,454.00	107,454.00	5,867.31	74,302.19	29,336.58	3,815.23	3,815.23
65YF10 Full Fringe Benefit Distr Expe	38,884.00	38,884.00	2,481.87	26,950.17	12,409.37	(475.54)	(475.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	794.64	0.00	(794.64)	(794.64)
*Total: Fringe Benefits	38,884.00	38,884.00	2,481.87	27,744.81	12,409.37	(1,270.18)	(1,270.18)
710 Travel	13,574.34	13,574.34	0.00	0.00	0.00	13,574.34	13,574.34
710100 Out-of-State Travel	0.00	0.00	0.00	7,686.06	0.00	(7,686.06)	(7,686.06)
710200 Foreign Travel	0.00	0.00	0.00	1,559.75	0.00	(1,559.75)	(1,559.75)
710300 Conference Registration Fees	0.00	0.00	0.00	367.33	0.00	(367.33)	(367.33)
*Total: Travel	13,574.34	13,574.34	0.00	9,613.14	0.00	3,961.20	3,961.20
711100 Supplies-General	0.00	0.00	5.99	1,308.47	0.00	(1,308.47)	(1,308.47)
7112 Research Supplies	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,434.50	0.00	(2,434.50)	(2,434.50)
*Total: Supplies	4,799.00	4,799.00	5.99	3,842.97	0.00	956.03	956.03
**Total Direct Cost Expenditures	164,711.34	164,711.34	8,355.17	115,503.11	41,745.95	7,462.28	7,462.28
760300 F&A Expenditures	16,470.40	16,470.40	835.53	11,550.49	0.00	4,919.91	4,919.91
*Total: Indirect Costs	16,470.40	16,470.40	835.53	11,550.49	0.00	4,919.91	4,919.91
**Total Indirect Cost Expenditures	16,470.40	16,470.40	835.53	11,550.49	0.00	4,919.91	4,919.91
***Total Expenditures	181,181.74	181,181.74	9,190.70	127,053.60	41,745.95	12,382.19	12,382.19

Grant: 14NH95 - GLOBE Implementation Office
 Fund: 14NH95 - GLOBE Implementation Office

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	07/01/2017	Approved For Preaward	YES
Sponsor ID:	SUBAWD000134	Term Date:		Budget Controls	NHZERO
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	9/19/17 - 5/28/19	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	IDC10	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,190.70	127,053.60	0.00	(127,053.60)	(127,053.60)
*Total: Sponsored Programs	0.00	0.00	9,190.70	127,053.60	0.00	(127,053.60)	(127,053.60)
***Total Revenue	0.00	0.00	9,190.70	127,053.60	0.00	(127,053.60)	(127,053.60)

Grant: 14NH97 - Pediatric Primary Care
 Fund: 14NH97 - Pediatric Primary Care

Status: Closing - OSR/Central Off Review
 FMGR: Tutko, Holly A

Type: Grant

PI Name: Tutko, Holly A
 Sponsor: HNH Foundation
 Sponsor ID: 14NH97
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOHD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,243.09	0.00	(5,243.09)	(5,243.09)
615F10 PAT	0.00	0.00	0.00	9,065.93	0.00	(9,065.93)	(9,065.93)
615NZ0 PAT Unallocated Budget (Bud Only)	14,823.00	14,823.00	0.00	0.00	0.00	14,823.00	14,823.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,016.00	0.00	(1,016.00)	(1,016.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	111.13	0.00	(111.13)	(111.13)
61SNSH Student Labor	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
*Total: Personnel	14,823.00	14,823.00	0.00	15,469.90	0.00	(646.90)	(646.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
65YF10 Full Fringe Benefit Distr Expe	6,211.00	6,211.00	0.00	5,995.48	0.00	215.52	215.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.24	0.00	(79.24)	(79.24)
*Total: Fringe Benefits	6,211.00	6,211.00	0.00	6,083.39	0.00	127.61	127.61
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	0.00	569.94	0.00	(569.94)	(569.94)
*Total: Travel	800.00	800.00	0.00	569.94	0.00	230.06	230.06
711100 Supplies-General	0.00	0.00	0.00	427.53	0.00	(427.53)	(427.53)
7112 Research Supplies	504.00	504.00	0.00	0.00	0.00	504.00	504.00
717000 Consulting-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.14	0.00	(191.14)	(191.14)
*Total: Supplies	4,504.00	4,504.00	0.00	4,118.67	0.00	385.33	385.33
**Total Direct Cost Expenditures	26,338.00	26,338.00	0.00	26,241.90	0.00	96.10	96.10
760300 F&A Expenditures	2,633.00	2,633.00	0.00	2,624.17	0.00	8.83	8.83
*Total: Indirect Costs	2,633.00	2,633.00	0.00	2,624.17	0.00	8.83	8.83
**Total Indirect Cost Expenditures	2,633.00	2,633.00	0.00	2,624.17	0.00	8.83	8.83
***Total Expenditures	28,971.00	28,971.00	0.00	28,866.07	0.00	104.93	104.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH97 - Pediatric Primary Care
 Fund: 14NH97 - Pediatric Primary Care

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Tutko, Holly A

PI Name: Tutko, Holly A
 Sponsor: HNH Foundation
 Sponsor ID: 14NH97
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2017	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC10 10.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 10	Budget Controls	NHTEN
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UFD0HD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,866.07	0.00	(28,866.07)	(28,866.07)
*Total: Sponsored Programs	0.00	0.00	0.00	28,866.07	0.00	(28,866.07)	(28,866.07)
***Total Revenue	0.00	0.00	0.00	28,866.07	0.00	(28,866.07)	(28,866.07)

Grant: 14NH99 - Coleopters: Silphidae
 Fund: 14NH99 - Coleopters: Silphidae

Status: Closing - BSC/Dept Review
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	937.00	937.00	0.00	0.00	0.00	937.00	937.00
711200 Research Supplies	0.00	0.00	0.00	823.88	0.00	(823.88)	(823.88)
*Total: Supplies	937.00	937.00	0.00	823.88	0.00	113.12	113.12
**Total Direct Cost Expenditures	937.00	937.00	0.00	823.88	0.00	113.12	113.12
***Total Expenditures	937.00	937.00	0.00	823.88	0.00	113.12	113.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	823.88	0.00	(823.88)	(823.88)
*Total: Sponsored Programs	0.00	0.00	0.00	823.88	0.00	(823.88)	(823.88)
***Total Revenue	0.00	0.00	0.00	823.88	0.00	(823.88)	(823.88)

Grant: 14NI00 - Wages of Power & Wages
 Fund: 14NI00 - Wages of Power & Wages

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Washington Center for Equitable Growth	Effective Date:	09/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/19				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	809.94	19,871.08	521.65	(20,392.73)	(20,392.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,574.00	34,574.00	0.00	0.00	0.00	34,574.00	34,574.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
617F10 Operating Staff	0.00	0.00	0.00	1,496.36	0.00	(1,496.36)	(1,496.36)
61SNSH Student Labor	0.00	0.00	143.40	143.40	0.00	(143.40)	(143.40)
*Total: Personnel	38,274.00	38,274.00	953.34	21,510.84	521.65	16,241.51	16,241.51
65YF10 Full Fringe Benefit Distr Expe	14,576.00	14,576.00	342.60	8,964.88	220.66	5,390.46	5,390.46
*Total: Fringe Benefits	14,576.00	14,576.00	342.60	8,964.88	220.66	5,390.46	5,390.46
710200 Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	354.40	0.00	(354.40)	(354.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	151.06	317.28	0.00	(317.28)	(317.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	699.93	0.00	(699.93)	(699.93)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	227.20	0.00	(227.20)	(227.20)
*Total: Travel	1,500.00	1,500.00	151.06	1,651.06	0.00	(151.06)	(151.06)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000 Printing & Copying-General	0.00	0.00	0.00	6.84	0.00	(6.84)	(6.84)
717000 Consulting-General	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	2.90	16.16	39.04	(55.20)	(55.20)
*Total: Supplies	5,650.00	5,650.00	2.90	23.00	64.04	5,562.96	5,562.96
**Total Direct Cost Expenditures	60,000.00	60,000.00	1,449.90	32,149.78	806.35	27,043.87	27,043.87
***Total Expenditures	60,000.00	60,000.00	1,449.90	32,149.78	806.35	27,043.87	27,043.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,449.90	32,149.78	0.00	(32,149.78)	(32,149.78)
*Total: Sponsored Programs	0.00	0.00	1,449.90	32,149.78	0.00	(32,149.78)	(32,149.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI00 - Wages of Power & Wages
 Fund: 14NI00 - Wages of Power & Wages

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name: Smith, Kristin E
 Sponsor: Washington Center for Equitable Growth
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,449.90	32,149.78	0.00	(32,149.78)	(32,149.78)

Grant: 14NI02 - Sexual Violence Prevention
 Fund: 14NI02 - Sexual Violence Prevention

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI02	Term Date:		Budget Controls	STDBUD
CFDA #:	93.136	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEVWC	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 9/30/18			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	17,640.10	0.00	(17,640.10)	(17,640.10)
613NZ0 Grad Unallocated Budget (Bud Only)	22,640.00	22,640.00	0.00	0.00	0.00	22,640.00	22,640.00
615F10 PAT	0.00	0.00	484.77	29,030.43	0.00	(29,030.43)	(29,030.43)
615NZ0 PAT Unallocated Budget (Bud Only)	16,312.00	16,312.00	0.00	0.00	0.00	16,312.00	16,312.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Personnel	51,452.00	51,452.00	484.77	46,670.53	0.00	4,781.47	4,781.47
65YF10 Full Fringe Benefit Distr Expe	7,888.00	7,888.00	205.08	12,181.30	0.00	(4,293.30)	(4,293.30)
*Total: Fringe Benefits	7,888.00	7,888.00	205.08	12,181.30	0.00	(4,293.30)	(4,293.30)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	129.20	0.00	(129.20)	(129.20)
710100 Out-of-State Travel	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	44.42	0.00	(44.42)	(44.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	849.47	0.00	(849.47)	(849.47)
*Total: Travel	750.00	750.00	0.00	1,931.09	0.00	(1,181.09)	(1,181.09)
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	250.00	250.00	0.00	250.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,392.98	0.00	(14,392.98)	(14,392.98)
*Total: Tuition/Participant Support	16,676.00	16,676.00	0.00	16,672.98	0.00	3.02	3.02
**Total Direct Cost Expenditures	77,016.00	77,016.00	689.85	77,705.90	0.00	(689.90)	(689.90)
***Total Expenditures	77,016.00	77,016.00	689.85	77,705.90	0.00	(689.90)	(689.90)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	689.85	77,705.90	0.00	(77,705.90)	(77,705.90)
*Total: Sponsored Programs	0.00	0.00	689.85	77,705.90	0.00	(77,705.90)	(77,705.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI02 - Sexual Violence Prevention
 Fund: 14NI02 - Sexual Violence Prevention

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NI02 CFDA #: 93.136
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 7/1/17 - 9/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	689.85	77,705.90	0.00	(77,705.90)	(77,705.90)

Grant: 14NI03 - CF North Miami Dave Evaluation
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Active
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Opa Locka Community Development Corporation	Effective Date:	08/15/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 10/30/19						Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	778.82	9,998.74	1,557.64	(11,556.38)	(11,556.38)
61SNZ0 Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
*Total: Personnel	27,648.00	27,648.00	778.82	9,998.74	1,557.64	16,091.62	16,091.62
65YF10 Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.42	784.50	130.84	(915.34)	(915.34)
*Total: Fringe Benefits	2,156.00	2,156.00	65.42	784.50	130.84	1,240.66	1,240.66
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
**Total Direct Cost Expenditures	31,304.00	31,304.00	844.24	10,783.24	1,763.48	18,757.28	18,757.28
760300 F&A Expenditures	4,696.00	4,696.00	126.63	1,617.35	0.00	3,078.65	3,078.65
*Total: Indirect Costs	4,696.00	4,696.00	126.63	1,617.35	0.00	3,078.65	3,078.65
**Total Indirect Cost Expenditures	4,696.00	4,696.00	126.63	1,617.35	0.00	3,078.65	3,078.65
***Total Expenditures	36,000.00	36,000.00	970.87	12,400.59	1,763.48	21,835.93	21,835.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	970.87	12,400.59	0.00	(12,400.59)	(12,400.59)
*Total: Sponsored Programs	0.00	0.00	970.87	12,400.59	0.00	(12,400.59)	(12,400.59)
***Total Revenue	0.00	0.00	970.87	12,400.59	0.00	(12,400.59)	(12,400.59)

Grant: 14NI04 - Nannie Island, Great Bay
 Fund: 14NI04 - Reef Monitoring

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Nature Conservancy	Effective Date:	07/17/2018	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	A103586	CFDA #:	10.931	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/25/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,052.45	10,131.13	1,436.72	(11,567.85)	(11,567.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,569.00	11,569.00	0.00	0.00	0.00	11,569.00	11,569.00
615F10 PAT	0.00	0.00	0.00	6,500.35	0.00	(6,500.35)	(6,500.35)
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Personnel	18,069.00	18,069.00	2,052.45	16,631.48	1,436.72	0.80	0.80
65YF10 Full Fringe Benefit Distr Expe	7,480.00	7,480.00	868.20	6,989.04	607.73	(116.77)	(116.77)
*Total: Fringe Benefits	7,480.00	7,480.00	868.20	6,989.04	607.73	(116.77)	(116.77)
710200 Foreign Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	37.45	0.00	(37.45)	(37.45)
*Total: Travel	300.00	300.00	0.00	37.45	0.00	262.55	262.55
7112 Research Supplies	1,424.00	1,424.00	0.00	0.00	0.00	1,424.00	1,424.00
711200 Research Supplies	0.00	0.00	0.00	807.36	0.00	(807.36)	(807.36)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	343.00	710.88	0.00	(710.88)	(710.88)
*Total: Supplies	1,424.00	1,424.00	343.00	1,518.24	0.00	(94.24)	(94.24)
**Total Direct Cost Expenditures	27,273.00	27,273.00	3,263.65	25,176.21	2,044.45	52.34	52.34
760300 F&A Expenditures	2,727.00	2,727.00	326.38	2,517.65	0.00	209.35	209.35
*Total: Indirect Costs	2,727.00	2,727.00	326.38	2,517.65	0.00	209.35	209.35
**Total Indirect Cost Expenditures	2,727.00	2,727.00	326.38	2,517.65	0.00	209.35	209.35
***Total Expenditures	30,000.00	30,000.00	3,590.03	27,693.86	2,044.45	261.69	261.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,590.03	27,693.86	0.00	(27,693.86)	(27,693.86)
*Total: Sponsored Programs	0.00	0.00	3,590.03	27,693.86	0.00	(27,693.86)	(27,693.86)
***Total Revenue	0.00	0.00	3,590.03	27,693.86	0.00	(27,693.86)	(27,693.86)

Grant: 14NI05 - Reef Monitoring

Status: Active

Type: Grant

Fund: 14NI05 - Nannie Island, Great Bay

FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: Nature Conservancy
 Sponsor ID: A103586 CFDA #: 10.931
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/25/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/17/2018	IDC Basis Code:	TDC	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,412.31	17,030.12	3,088.61	(20,118.73)	(20,118.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,035.00	21,035.00	0.00	0.00	0.00	21,035.00	21,035.00
615F10 PAT	0.00	0.00	0.00	6,500.62	0.00	(6,500.62)	(6,500.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
*Total: Personnel	27,531.00	27,531.00	4,412.31	23,530.74	3,088.61	911.65	911.65
65YF10 Full Fringe Benefit Distr Expe	11,466.00	11,466.00	1,866.39	9,903.45	1,306.48	256.07	256.07
*Total: Fringe Benefits	11,466.00	11,466.00	1,866.39	9,903.45	1,306.48	256.07	256.07
7112 Research Supplies	446.00	446.00	0.00	0.00	0.00	446.00	446.00
711200 Research Supplies	0.00	0.00	0.00	158.74	0.00	(158.74)	(158.74)
*Total: Supplies	446.00	446.00	0.00	158.74	0.00	287.26	287.26
**Total Direct Cost Expenditures	39,443.00	39,443.00	6,278.70	33,592.93	4,395.09	1,454.98	1,454.98
760300 F&A Expenditures	3,944.00	3,944.00	627.87	3,359.32	0.00	584.68	584.68
*Total: Indirect Costs	3,944.00	3,944.00	627.87	3,359.32	0.00	584.68	584.68
**Total Indirect Cost Expenditures	3,944.00	3,944.00	627.87	3,359.32	0.00	584.68	584.68
***Total Expenditures	43,387.00	43,387.00	6,906.57	36,952.25	4,395.09	2,039.66	2,039.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,906.57	36,952.25	0.00	(36,952.25)	(36,952.25)
*Total: Sponsored Programs	0.00	0.00	6,906.57	36,952.25	0.00	(36,952.25)	(36,952.25)
***Total Revenue	0.00	0.00	6,906.57	36,952.25	0.00	(36,952.25)	(36,952.25)

Grant: 14NI07 - Status of Women & Girls in NH
 Fund: 14NI07 - Status of Women & Girls in NH

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Women's Foundation	Effective Date:	08/21/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI07	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/21/17 - 12/31/18						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	407.11	12,112.69	97.45	(12,210.14)	(12,210.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,583.00	11,583.00	0.00	0.00	0.00	11,583.00	11,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
615NZ0 PAT Unallocated Budget (Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
617F10 Operating Staff	0.00	0.00	0.00	468.81	0.00	(468.81)	(468.81)
61SNSH Student Labor	0.00	0.00	0.00	5,445.48	0.00	(5,445.48)	(5,445.48)
*Total: Personnel	18,298.00	18,298.00	407.11	18,026.98	97.45	173.57	173.57
65YF10 Full Fringe Benefit Distr Expe	5,042.00	5,042.00	172.20	5,277.54	41.22	(276.76)	(276.76)
*Total: Fringe Benefits	5,042.00	5,042.00	172.20	5,277.54	41.22	(276.76)	(276.76)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	0.00	247.02	0.00	(247.02)	(247.02)
*Total: Travel	200.00	200.00	0.00	247.02	0.00	(47.02)	(47.02)
7112 Research Supplies	170.00	170.00	0.00	0.00	0.00	170.00	170.00
713000 Printing & Copying-General	0.00	0.00	0.00	16.63	0.00	(16.63)	(16.63)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1.97	50.00	(51.97)	(51.97)
*Total: Supplies	170.00	170.00	0.00	18.60	75.00	76.40	76.40
**Total Direct Cost Expenditures	23,710.00	23,710.00	579.31	23,570.14	213.67	(73.81)	(73.81)
760300 F&A Expenditures	2,371.00	2,371.00	57.93	2,357.04	0.00	13.96	13.96
*Total: Indirect Costs	2,371.00	2,371.00	57.93	2,357.04	0.00	13.96	13.96
**Total Indirect Cost Expenditures	2,371.00	2,371.00	57.93	2,357.04	0.00	13.96	13.96
***Total Expenditures	26,081.00	26,081.00	637.24	25,927.18	213.67	(59.85)	(59.85)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	637.24	25,927.18	0.00	(25,927.18)	(25,927.18)
*Total: Sponsored Programs	0.00	0.00	637.24	25,927.18	0.00	(25,927.18)	(25,927.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI07 - Status of Women & Girls in NH
 Fund: 14NI07 - Status of Women & Girls in NH

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name: Smith, Kristin E
 Sponsor: New Hampshire Women's Foundation
 Sponsor ID: 14NI07 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/21/17 - 12/31/18

Fund Information
 Effective Date: 08/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	637.24	25,927.18	0.00	(25,927.18)	(25,927.18)

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Maine Quality Counts	Effective Date:	09/29/2017	Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #:	93.638	Term Date:	
Resp Org:	UFIHPP	Term Date:		IDC Rate Code:	UOTHOF 26.00%
FRAGRNT Start/End Date:	9/29/17 - 9/28/19	Expend End Date:		IDC Dist From Code:	UNHDST 26
		Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,626.67	3,228.93	(11,855.60)	(11,855.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
615F10 PAT	0.00	0.00	0.00	296,715.59	0.00	(296,715.59)	(296,715.59)
615NZ0 PAT Unallocated Budget (Bud Only)	340,419.00	340,419.00	0.00	0.00	0.00	340,419.00	340,419.00
617F10 Operating Staff	0.00	0.00	0.00	4,395.67	0.00	(4,395.67)	(4,395.67)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
61CPEX Part Time Salary	0.00	0.00	0.00	140,511.49	0.00	(140,511.49)	(140,511.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,648.75	0.00	(7,648.75)	(7,648.75)
61SNSH Student Labor	0.00	0.00	0.00	292.06	0.00	(292.06)	(292.06)
61SNZ0 Student Labor Unallocated(Bud Only)	77,516.00	77,516.00	0.00	0.00	0.00	77,516.00	77,516.00
*Total: Personnel	442,518.00	442,518.00	0.00	458,193.12	3,228.93	(18,904.05)	(18,904.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
65YF10 Full Fringe Benefit Distr Expe	158,968.00	158,968.00	0.00	130,042.93	1,365.84	27,559.23	27,559.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,835.68	0.00	(11,835.68)	(11,835.68)
*Total: Fringe Benefits	158,968.00	158,968.00	0.00	141,878.85	1,365.84	15,723.31	15,723.31
710 Travel	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
710000 In-State Travel	0.00	0.00	0.00	4,908.74	0.00	(4,908.74)	(4,908.74)
710100 Out-of-State Travel	0.00	0.00	0.00	3,439.53	0.00	(3,439.53)	(3,439.53)
710305 Registration Fees-Other	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	693.00	0.00	(693.00)	(693.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,983.98	0.00	(2,983.98)	(2,983.98)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	662.66	0.00	(662.66)	(662.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	428.60	0.00	(428.60)	(428.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	652.94	0.00	(652.94)	(652.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	753.12	0.00	(753.12)	(753.12)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
*Total: Travel	23,750.00	23,750.00	0.00	15,412.83	0.00	8,337.17	8,337.17
711100 Supplies-General	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information
 Effective Date: 09/29/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTD CNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,497.00	0.00	(2,497.00)	(2,497.00)
7112 Research Supplies	26,732.00	26,732.00	0.00	0.00	0.00	26,732.00	26,732.00
713000 Printing & Copying-General	0.00	0.00	0.00	186.16	0.00	(186.16)	(186.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.87	0.00	(9.87)	(9.87)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,521.32	0.00	(3,521.32)	(3,521.32)
717200 Other Professional Services-General	0.00	0.00	0.00	7,836.00	0.00	(7,836.00)	(7,836.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,774.51	0.00	(4,774.51)	(4,774.51)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,526.30	0.00	(4,526.30)	(4,526.30)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,755.00	0.00	(2,755.00)	(2,755.00)
*Total: Supplies	35,482.00	35,482.00	0.00	31,287.16	0.00	4,194.84	4,194.84
7300 Subcontracts	747,732.00	747,732.00	0.00	0.00	0.00	747,732.00	747,732.00
730002 Subcontracts 02	0.00	0.00	0.00	517,138.05	0.00	(517,138.05)	(517,138.05)
730003 Subcontracts 03	0.00	0.00	0.00	215,585.27	0.00	(215,585.27)	(215,585.27)
*Total: Contractual	747,732.00	747,732.00	0.00	732,723.32	0.00	15,008.68	15,008.68
**Total Direct Cost Expenditures	1,408,450.00	1,408,450.00	0.00	1,379,495.28	4,594.77	24,359.95	24,359.95
760300 F&A Expenditures	171,785.00	171,785.00	0.00	168,160.80	0.00	3,624.20	3,624.20
*Total: Indirect Costs	171,785.00	171,785.00	0.00	168,160.80	0.00	3,624.20	3,624.20
**Total Indirect Cost Expenditures	171,785.00	171,785.00	0.00	168,160.80	0.00	3,624.20	3,624.20
***Total Expenditures	1,580,235.00	1,580,235.00	0.00	1,547,656.08	4,594.77	27,984.15	27,984.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,547,656.08	0.00	(1,547,656.08)	(1,547,656.08)
*Total: Sponsored Programs	0.00	0.00	0.00	1,547,656.08	0.00	(1,547,656.08)	(1,547,656.08)
***Total Revenue	0.00	0.00	0.00	1,547,656.08	0.00	(1,547,656.08)	(1,547,656.08)

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NJ19 - CMMI PTN Year 4 of 5

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTD CNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	33,862.42	43,640.74	160,846.93	(204,487.67)	(204,487.67)
615NZ0 PAT Unallocated Budget (Bud Only)	231,547.00	231,547.00	0.00	0.00	0.00	231,547.00	231,547.00
61CPEX Part Time Salary	0.00	0.00	23,001.15	31,505.13	53,967.74	(85,472.87)	(85,472.87)
61SNZ0 Student Labor Unallocated(Bud Only)	108,077.00	108,077.00	0.00	0.00	0.00	108,077.00	108,077.00
*Total: Personnel	339,624.00	339,624.00	56,863.57	75,145.87	214,814.67	49,663.46	49,663.46
65YF10 Full Fringe Benefit Distr Expe	107,023.00	107,023.00	14,323.77	18,459.98	68,038.26	20,524.76	20,524.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,932.08	2,646.41	4,533.29	(7,179.70)	(7,179.70)
*Total: Fringe Benefits	107,023.00	107,023.00	16,255.85	21,106.39	72,571.55	13,345.06	13,345.06
710 Travel	13,493.00	13,493.00	0.00	0.00	0.00	13,493.00	13,493.00
710D00 Domestic Travel NH	0.00	0.00	130.03	130.03	0.00	(130.03)	(130.03)
710D50 Domestic Travel Non-NH	0.00	0.00	309.27	309.27	0.00	(309.27)	(309.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	714.96	714.96	0.00	(714.96)	(714.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	492.80	492.80	0.00	(492.80)	(492.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
*Total: Travel	13,493.00	13,493.00	1,845.06	1,845.06	0.00	11,647.94	11,647.94
711100 Supplies-General	0.00	0.00	73.56	73.56	0.00	(73.56)	(73.56)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	700.90	700.90	0.00	(700.90)	(700.90)
7112 Research Supplies	23,992.00	23,992.00	0.00	0.00	0.00	23,992.00	23,992.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	2,846.53	2,846.53	0.00	(2,846.53)	(2,846.53)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	490.00	514.50	285.50	(800.00)	(800.00)
*Total: Supplies	23,992.00	23,992.00	4,110.99	4,135.49	285.50	19,571.01	19,571.01
7300 Subcontracts	490,452.00	490,452.00	0.00	0.00	0.00	490,452.00	490,452.00
730002 Subcontracts 02	0.00	0.00	35,623.16	35,623.16	454,828.84	(490,452.00)	(490,452.00)
*Total: Contractual	490,452.00	490,452.00	35,623.16	35,623.16	454,828.84	0.00	0.00
**Total Direct Cost Expenditures	974,584.00	974,584.00	114,698.63	137,855.97	742,500.56	94,227.47	94,227.47
760300 F&A Expenditures	125,875.00	125,875.00	20,559.61	26,580.52	0.00	99,294.48	99,294.48
*Total: Indirect Costs	125,875.00	125,875.00	20,559.61	26,580.52	0.00	99,294.48	99,294.48
**Total Indirect Cost Expenditures	125,875.00	125,875.00	20,559.61	26,580.52	0.00	99,294.48	99,294.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NJ19 - CMMI PTN Year 4 of 5

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information

Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,100,459.00	1,100,459.00	135,258.24	164,436.49	742,500.56	193,521.95	193,521.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	135,258.24	164,436.49	0.00	(164,436.49)	(164,436.49)
*Total: Sponsored Programs	0.00	0.00	135,258.24	164,436.49	0.00	(164,436.49)	(164,436.49)
***Total Revenue	0.00	0.00	135,258.24	164,436.49	0.00	(164,436.49)	(164,436.49)

Grant: 14NI10 - CMMI PTN Year 3 Analytics
 Fund: 14NI10 - CMMI PTN Year 3 Analytics

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information
 Effective Date: 09/29/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTCNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	65,999.48	0.00	(65,999.48)	(65,999.48)
615NZ0 PAT Unallocated Budget (Bud Only)	67,530.00	67,530.00	0.00	0.00	0.00	67,530.00	67,530.00
61SNSH Student Labor	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
*Total: Personnel	67,530.00	67,530.00	0.00	66,020.86	0.00	1,509.14	1,509.14
65YF10 Full Fringe Benefit Distr Expe	28,304.00	28,304.00	0.00	27,726.33	0.00	577.67	577.67
*Total: Fringe Benefits	28,304.00	28,304.00	0.00	27,726.33	0.00	577.67	577.67
710 Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
710000 In-State Travel	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
*Total: Travel	155.00	155.00	0.00	52.29	0.00	102.71	102.71
711100 Supplies-General	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	37,799.00	0.00	(37,799.00)	(37,799.00)
7112 Research Supplies	38,393.00	38,393.00	0.00	0.00	0.00	38,393.00	38,393.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,102.93	0.00	(2,102.93)	(2,102.93)
*Total: Supplies	38,393.00	38,393.00	0.00	40,175.93	0.00	(1,782.93)	(1,782.93)
**Total Direct Cost Expenditures	134,382.00	134,382.00	0.00	133,975.41	0.00	406.59	406.59
760300 F&A Expenditures	34,939.00	34,939.00	0.00	34,833.53	0.00	105.47	105.47
*Total: Indirect Costs	34,939.00	34,939.00	0.00	34,833.53	0.00	105.47	105.47
**Total Indirect Cost Expenditures	34,939.00	34,939.00	0.00	34,833.53	0.00	105.47	105.47
***Total Expenditures	169,321.00	169,321.00	0.00	168,808.94	0.00	512.06	512.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	168,808.94	0.00	(168,808.94)	(168,808.94)
*Total: Sponsored Programs	0.00	0.00	0.00	168,808.94	0.00	(168,808.94)	(168,808.94)
***Total Revenue	0.00	0.00	0.00	168,808.94	0.00	(168,808.94)	(168,808.94)

Grant: 14NI10 - CMMI PTN Year 3 Analytics
 Fund: 14NJ20 - CMMI PTN Year 4 Analytics

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Maine Quality Counts	Effective Date:	07/01/2018	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	IC674-A	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UFIHPP	CFDA #: 93.638	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,336.10	10,551.18	32,150.92	(42,702.10)	(42,702.10)
615NZ0 PAT Unallocated Budget (Bud Only)	64,351.00	64,351.00	0.00	0.00	0.00	64,351.00	64,351.00
61SNSH Student Labor	0.00	0.00	40.63	114.63	0.00	(114.63)	(114.63)
*Total: Personnel	64,351.00	64,351.00	7,376.73	10,665.81	32,150.92	21,534.27	21,534.27
65YF10 Full Fringe Benefit Distr Expe	27,220.00	27,220.00	3,103.12	4,463.10	13,599.84	9,157.06	9,157.06
*Total: Fringe Benefits	27,220.00	27,220.00	3,103.12	4,463.10	13,599.84	9,157.06	9,157.06
710 Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
7112 Research Supplies	67,004.00	67,004.00	0.00	0.00	0.00	67,004.00	67,004.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	2,035.45	2,035.45	0.00	(2,035.45)	(2,035.45)
*Total: Supplies	67,004.00	67,004.00	2,035.45	2,035.45	0.00	64,968.55	64,968.55
**Total Direct Cost Expenditures	158,730.00	158,730.00	12,515.30	17,164.36	45,750.76	95,814.88	95,814.88
760300 F&A Expenditures	41,270.00	41,270.00	3,253.98	4,462.72	0.00	36,807.28	36,807.28
*Total: Indirect Costs	41,270.00	41,270.00	3,253.98	4,462.72	0.00	36,807.28	36,807.28
**Total Indirect Cost Expenditures	41,270.00	41,270.00	3,253.98	4,462.72	0.00	36,807.28	36,807.28
***Total Expenditures	200,000.00	200,000.00	15,769.28	21,627.08	45,750.76	132,622.16	132,622.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,769.28	21,627.08	0.00	(21,627.08)	(21,627.08)
*Total: Sponsored Programs	0.00	0.00	15,769.28	21,627.08	0.00	(21,627.08)	(21,627.08)
***Total Revenue	0.00	0.00	15,769.28	21,627.08	0.00	(21,627.08)	(21,627.08)

Grant: 14NI13 - AYAH CollN Year 2
 Fund: 14NI13 - AYAH CollN Year 2

Status: Closing - OSR/Central Off Review
 FMGR: Tutko, Holly A

Type: Contract

PI Name: Tutko, Holly A
 Assn of Maternal & Child Health Programs
 Sponsor: AMCHP
 Sponsor ID: U45MC27709 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/17 - 8/31/18

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOHD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	2,306.46	0.00	(2,306.46)	(2,306.46)
615F10 PAT	0.00	0.00	0.00	1,807.94	0.00	(1,807.94)	(1,807.94)
615NZ0 PAT Unallocated Budget (Bud Only)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
61SNSH Student Labor	0.00	0.00	0.00	864.64	0.00	(864.64)	(864.64)
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Personnel	4,943.00	4,943.00	0.00	4,979.04	0.00	(36.04)	(36.04)
65YF10 Full Fringe Benefit Distr Expe	1,852.00	1,852.00	0.00	1,725.71	0.00	126.29	126.29
*Total: Fringe Benefits	1,852.00	1,852.00	0.00	1,725.71	0.00	126.29	126.29
710 Travel	92.00	92.00	0.00	0.00	0.00	92.00	92.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	192.24	0.00	(192.24)	(192.24)
*Total: Travel	92.00	92.00	0.00	192.24	0.00	(100.24)	(100.24)
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
717000 Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	510.00	510.00	0.00	500.00	0.00	10.00	10.00
**Total Direct Cost Expenditures	7,397.00	7,397.00	0.00	7,396.99	0.00	0.01	0.01
760300 F&A Expenditures	2,603.00	2,603.00	0.00	2,603.73	0.00	(0.73)	(0.73)
*Total: Indirect Costs	2,603.00	2,603.00	0.00	2,603.73	0.00	(0.73)	(0.73)
**Total Indirect Cost Expenditures	2,603.00	2,603.00	0.00	2,603.73	0.00	(0.73)	(0.73)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.72	0.00	(0.72)	(0.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.72	0.00	(10,000.72)	(10,000.72)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.72	0.00	(10,000.72)	(10,000.72)
***Total Revenue	0.00	0.00	0.00	10,000.72	0.00	(10,000.72)	(10,000.72)

Grant: 14NI14 - VFRP: Child & Family Poverty
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Wellspring Advisors LLC
 Sponsor ID: 12469 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: UNHDST 9
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,505.20	17,619.18	2,453.65	(20,072.83)	(20,072.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,688.00	31,688.00	0.00	0.00	0.00	31,688.00	31,688.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	254.94	0.00	(254.94)	(254.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,839.29	0.00	(2,839.29)	(2,839.29)
613N50 Graduate - Stipend Only	0.00	0.00	410.52	4,105.04	314.73	(4,419.77)	(4,419.77)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
615F10 PAT	0.00	0.00	0.00	21,313.33	0.00	(21,313.33)	(21,313.33)
615NZ0 PAT Unallocated Budget (Bud Only)	19,507.00	19,507.00	0.00	0.00	0.00	19,507.00	19,507.00
61CPHX Part Time Hourly	0.00	0.00	0.00	967.01	0.00	(967.01)	(967.01)
61JBHX Casual - Hourly	0.00	0.00	0.00	270.40	0.00	(270.40)	(270.40)
61SNSH Student Labor	0.00	0.00	0.00	7,657.71	0.00	(7,657.71)	(7,657.71)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	60,795.00	60,795.00	3,915.72	56,015.89	2,768.38	2,010.73	2,010.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
65YF10 Full Fringe Benefit Distr Expe	22,199.00	22,199.00	1,482.69	16,359.41	1,037.89	4,801.70	4,801.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
*Total: Fringe Benefits	22,199.00	22,199.00	1,482.69	16,477.91	1,037.89	4,683.20	4,683.20
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000 In-State Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,064.31	0.00	(1,064.31)	(1,064.31)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: Travel	3,400.00	3,400.00	0.00	1,499.31	0.00	1,900.69	1,900.69
711100 Supplies-General	0.00	0.00	0.00	72.83	0.00	(72.83)	(72.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	205.71	0.00	(205.71)	(205.71)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
713000 Printing & Copying-General	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
717000 Consulting-General	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,466.25	0.00	(5,466.25)	(5,466.25)

Grant: 14NI14 - VFRP: Child & Family Poverty
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Wellspring Advisors LLC
 Sponsor ID: 12469
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	3.69	5.35	25.42	(30.77)	(30.77)
*Total: Supplies	5,349.00	5,349.00	3.69	5,881.98	50.42	(583.40)	(583.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,087.00	0.00	(1,087.00)	(1,087.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,087.00	0.00	(1,087.00)	(1,087.00)
**Total Direct Cost Expenditures	91,743.00	91,743.00	5,402.10	80,962.09	3,856.69	6,924.22	6,924.22
760300 F&A Expenditures	8,257.00	8,257.00	486.21	7,286.56	0.00	970.44	970.44
*Total: Indirect Costs	8,257.00	8,257.00	486.21	7,286.56	0.00	970.44	970.44
**Total Indirect Cost Expenditures	8,257.00	8,257.00	486.21	7,286.56	0.00	970.44	970.44
***Total Expenditures	100,000.00	100,000.00	5,888.31	88,248.65	3,856.69	7,894.66	7,894.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,888.31	88,248.65	0.00	(88,248.65)	(88,248.65)
*Total: Sponsored Programs	0.00	0.00	5,888.31	88,248.65	0.00	(88,248.65)	(88,248.65)
***Total Revenue	0.00	0.00	5,888.31	88,248.65	0.00	(88,248.65)	(88,248.65)

Grant: 14NI16 - DVPP FY18
 Fund: 14NI16 - DVPP FY18

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI16	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UASHRP	Rev Account:	531100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/19			Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	631.62	5,321.67	3,074.95	(8,396.62)	(8,396.62)
615NZ0 PAT Unallocated Budget (Bud Only)	10,362.22	10,362.22	0.00	0.00	0.00	10,362.22	10,362.22
61SNSH Student Labor	0.00	0.00	0.00	1,377.00	0.00	(1,377.00)	(1,377.00)
61SNWS College Work Study	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Personnel	10,362.22	10,362.22	631.62	7,028.67	3,074.95	258.60	258.60
65YF10 Full Fringe Benefit Distr Expe	3,642.40	3,642.40	267.18	2,232.30	1,300.70	109.40	109.40
*Total: Fringe Benefits	3,642.40	3,642.40	267.18	2,232.30	1,300.70	109.40	109.40
710 Travel	1,671.00	1,671.00	0.00	0.00	0.00	1,671.00	1,671.00
710000 In-State Travel	0.00	0.00	0.00	171.51	0.00	(171.51)	(171.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,585.48	0.00	(1,585.48)	(1,585.48)
*Total: Travel	1,671.00	1,671.00	0.00	1,756.99	0.00	(85.99)	(85.99)
711100 Supplies-General	0.00	0.00	0.00	657.38	0.00	(657.38)	(657.38)
7112 Research Supplies	7,497.38	7,497.38	0.00	0.00	0.00	7,497.38	7,497.38
717000 Consulting-General	2,574.00	2,574.00	0.00	0.00	0.00	2,574.00	2,574.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,229.39	0.00	(2,229.39)	(2,229.39)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	797.43	0.00	(797.43)	(797.43)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	10,071.38	10,071.38	0.00	3,684.20	0.00	6,387.18	6,387.18
76O000 Internal Allocations - Charges	0.00	0.00	0.00	5,955.00	0.00	(5,955.00)	(5,955.00)
*Total: Other	0.00	0.00	0.00	5,955.00	0.00	(5,955.00)	(5,955.00)
**Total Direct Cost Expenditures	25,747.00	25,747.00	898.80	20,657.16	4,375.65	714.19	714.19
***Total Expenditures	25,747.00	25,747.00	898.80	20,657.16	4,375.65	714.19	714.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	898.80	20,657.16	0.00	(20,657.16)	(20,657.16)
*Total: Sponsored Programs	0.00	0.00	898.80	20,657.16	0.00	(20,657.16)	(20,657.16)
***Total Revenue	0.00	0.00	898.80	20,657.16	0.00	(20,657.16)	(20,657.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI16 - DVPP FY18
 Fund: 14NI16 - DVPP FY18

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NI16 CFDA #: NONE
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UASHRP - SHARPP Program

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NI16 - DVPP FY18
 Fund: 14NI43 - Joshua's Law

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI16	Term Date:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
*Total: Travel	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
711100 Supplies-General	4,721.00	4,721.00	0.00	688.40	0.00	4,032.60	4,032.60
7112 Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
717200 Other Professional Services-General	0.00	0.00	60.76	170.76	0.00	(170.76)	(170.76)
717218 Other Prof Ser-UNHF Legal	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	692.30	0.00	(692.30)	(692.30)
*Total: Supplies	8,427.00	8,427.00	60.76	2,551.46	0.00	5,875.54	5,875.54
**Total Direct Cost Expenditures	8,427.00	8,427.00	60.76	2,789.08	0.00	5,637.92	5,637.92
***Total Expenditures	8,427.00	8,427.00	60.76	2,789.08	0.00	5,637.92	5,637.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	60.76	2,789.08	0.00	(2,789.08)	(2,789.08)
*Total: Sponsored Programs	0.00	0.00	60.76	2,789.08	0.00	(2,789.08)	(2,789.08)
***Total Revenue	0.00	0.00	60.76	2,789.08	0.00	(2,789.08)	(2,789.08)

Grant: 14NI16 - DVPP FY18
 Fund: 14NJ14 - DVPP FY19

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI16	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,042.22	4,071.07	8,023.80	(12,094.87)	(12,094.87)
615NZ0 PAT Unallocated Budget (Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
*Total: Personnel	12,915.00	12,915.00	1,042.22	4,071.07	8,023.80	820.13	820.13
65YF10 Full Fringe Benefit Distr Expe	5,463.00	5,463.00	440.86	1,722.06	3,394.07	346.87	346.87
*Total: Fringe Benefits	5,463.00	5,463.00	440.86	1,722.06	3,394.07	346.87	346.87
711100 Supplies-General	0.00	0.00	0.00	1,913.72	0.00	(1,913.72)	(1,913.72)
7112 Research Supplies	4,343.00	4,343.00	0.00	0.00	0.00	4,343.00	4,343.00
*Total: Supplies	4,343.00	4,343.00	0.00	1,913.72	0.00	2,429.28	2,429.28
**Total Direct Cost Expenditures	22,721.00	22,721.00	1,483.08	7,706.85	11,417.87	3,596.28	3,596.28
760300 F&A Expenditures	2,272.00	2,272.00	148.32	770.69	0.00	1,501.31	1,501.31
*Total: Indirect Costs	2,272.00	2,272.00	148.32	770.69	0.00	1,501.31	1,501.31
**Total Indirect Cost Expenditures	2,272.00	2,272.00	148.32	770.69	0.00	1,501.31	1,501.31
***Total Expenditures	24,993.00	24,993.00	1,631.40	8,477.54	11,417.87	5,097.59	5,097.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,631.40	8,477.54	0.00	(8,477.54)	(8,477.54)
*Total: Sponsored Programs	0.00	0.00	1,631.40	8,477.54	0.00	(8,477.54)	(8,477.54)
***Total Revenue	0.00	0.00	1,631.40	8,477.54	0.00	(8,477.54)	(8,477.54)

Grant: 14NI17 - SVP FY18
 Fund: 14NI17 - SVP FY18

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI17	Term Date:		Budget Controls	DOC
CFDA #:	93.136	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UASHRP	Rev Account:	531100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/19			Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,419.10	0.00	(18,419.10)	(18,419.10)
615NZ0 PAT Unallocated Budget (Bud Only)	18,689.00	18,689.00	0.00	0.00	0.00	18,689.00	18,689.00
61CPHX Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Personnel	18,689.00	18,689.00	0.00	18,689.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	7,756.00	7,756.00	0.00	7,735.01	0.00	20.99	20.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.06	0.00	(21.06)	(21.06)
*Total: Fringe Benefits	7,756.00	7,756.00	0.00	7,756.07	0.00	(0.07)	(0.07)
711100 Supplies-General	0.00	0.00	0.00	1,887.55	0.00	(1,887.55)	(1,887.55)
7112 Research Supplies	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
*Total: Supplies	1,896.00	1,896.00	0.00	1,895.83	0.00	0.17	0.17
**Total Direct Cost Expenditures	28,341.00	28,341.00	0.00	28,341.00	0.00	(0.00)	(0.00)
***Total Expenditures	28,341.00	28,341.00	0.00	28,341.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,341.00	0.00	(28,341.00)	(28,341.00)
*Total: Sponsored Programs	0.00	0.00	0.00	28,341.00	0.00	(28,341.00)	(28,341.00)
***Total Revenue	0.00	0.00	0.00	28,341.00	0.00	(28,341.00)	(28,341.00)

Grant: 14NI17 - SVP FY18
 Fund: 14NI17 - SVP FY18

Status: Active
 Type: Contract
 FMGR: Culp, Amy J

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NI17 CFDA #: 93.136
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UEECJW - PI James Wible

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	525.63	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	525.63	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	525.63	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	525.63	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	525.63	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	525.63	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	525.63	0.00	0.00	0.00	0.00

Grant: 14NI17 - SVP FY18
 Fund: 14NJ05 - SVP FY19

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NI17 CFDA #: 93.136
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,552.37	2,857.08	8,352.16	(11,209.24)	(11,209.24)
615NZ0 PAT Unallocated Budget (Bud Only)	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
*Total: Personnel	12,575.00	12,575.00	1,552.37	2,857.08	8,352.16	1,365.76	1,365.76
65YF10 Full Fringe Benefit Distr Expe	5,319.00	5,319.00	656.66	1,208.58	3,532.96	577.46	577.46
*Total: Fringe Benefits	5,319.00	5,319.00	656.66	1,208.58	3,532.96	577.46	577.46
**Total Direct Cost Expenditures	17,894.00	17,894.00	2,209.03	4,065.66	11,885.12	1,943.22	1,943.22
760300 F&A Expenditures	1,789.00	1,789.00	220.89	406.54	0.00	1,382.46	1,382.46
*Total: Indirect Costs	1,789.00	1,789.00	220.89	406.54	0.00	1,382.46	1,382.46
**Total Indirect Cost Expenditures	1,789.00	1,789.00	220.89	406.54	0.00	1,382.46	1,382.46
***Total Expenditures	19,683.00	19,683.00	2,429.92	4,472.20	11,885.12	3,325.68	3,325.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,429.92	4,472.20	0.00	(4,472.20)	(4,472.20)
*Total: Sponsored Programs	0.00	0.00	2,429.92	4,472.20	0.00	(4,472.20)	(4,472.20)
***Total Revenue	0.00	0.00	2,429.92	4,472.20	0.00	(4,472.20)	(4,472.20)

Grant: 14NI18 - SPIRDV FY18
 Fund: 14NI18 - SPIRDV FY18

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI18	Term Date:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,159.07	0.00	(5,159.07)	(5,159.07)
615NZ0 PAT Unallocated Budget (Bud Only)	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
61CPHX Part Time Hourly	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
*Total: Personnel	16,017.00	16,017.00	0.00	5,807.07	0.00	10,209.93	10,209.93
65YF10 Full Fringe Benefit Distr Expe	6,711.00	6,711.00	0.00	2,161.64	0.00	4,549.36	4,549.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.54	0.00	(50.54)	(50.54)
*Total: Fringe Benefits	6,711.00	6,711.00	0.00	2,212.18	0.00	4,498.82	4,498.82
7112 Research Supplies	63.00	(14,708.75)	0.00	0.00	0.00	63.00	(14,708.75)
*Total: Supplies	63.00	(14,708.75)	0.00	0.00	0.00	63.00	(14,708.75)
**Total Direct Cost Expenditures	22,791.00	8,019.25	0.00	8,019.25	0.00	14,771.75	0.00
***Total Expenditures	22,791.00	8,019.25	0.00	8,019.25	0.00	14,771.75	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,019.25	0.00	(8,019.25)	(8,019.25)
*Total: Sponsored Programs	0.00	0.00	0.00	8,019.25	0.00	(8,019.25)	(8,019.25)
***Total Revenue	0.00	0.00	0.00	8,019.25	0.00	(8,019.25)	(8,019.25)

Grant: 14NI18 - SPIRDV FY18
 Fund: 14NJ06 - SPIRDV FY19

Status: Active
 Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI18	Term Date:		IDC Rate Code:	IDC10	Budget Controls	10.00%	DOC
Resp Org:	UASHRP	CFDA #:	93.556	Expend End Date:	UNHDST	Equipment Vesting	10	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	IDC Dist From Code:	P1	Idc Waiver		YES
				Fund Type Level 2		Sefa Classification		OTHER
						Uniform Guidance		YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	350.85	849.33	495.77	(1,345.10)	(1,345.10)
615NZ0 PAT Unallocated Budget (Bud Only)	5,795.00	5,795.00	0.00	0.00	0.00	5,795.00	5,795.00
*Total: Personnel	5,795.00	5,795.00	350.85	849.33	495.77	4,449.90	4,449.90
65YF10 Full Fringe Benefit Distr Expe	2,451.00	2,451.00	148.40	359.24	209.71	1,882.05	1,882.05
*Total: Fringe Benefits	2,451.00	2,451.00	148.40	359.24	209.71	1,882.05	1,882.05
710 Travel	3,319.00	3,319.00	0.00	0.00	0.00	3,319.00	3,319.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	201.40	201.40	0.00	(201.40)	(201.40)
*Total: Travel	3,319.00	3,319.00	201.40	1,310.40	0.00	2,008.60	2,008.60
711100 Supplies-General	0.00	0.00	144.61	810.07	0.00	(810.07)	(810.07)
7112 Research Supplies	9,073.00	9,073.00	0.00	0.00	0.00	9,073.00	9,073.00
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	9,073.00	9,073.00	144.61	900.07	0.00	8,172.93	8,172.93
**Total Direct Cost Expenditures	20,638.00	20,638.00	845.26	3,419.04	705.48	16,513.48	16,513.48
760300 F&A Expenditures	2,064.00	2,064.00	84.54	341.92	0.00	1,722.08	1,722.08
*Total: Indirect Costs	2,064.00	2,064.00	84.54	341.92	0.00	1,722.08	1,722.08
**Total Indirect Cost Expenditures	2,064.00	2,064.00	84.54	341.92	0.00	1,722.08	1,722.08
***Total Expenditures	22,702.00	22,702.00	929.80	3,760.96	705.48	18,235.56	18,235.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	929.80	3,760.96	0.00	(3,760.96)	(3,760.96)
*Total: Sponsored Programs	0.00	0.00	929.80	3,760.96	0.00	(3,760.96)	(3,760.96)
***Total Revenue	0.00	0.00	929.80	3,760.96	0.00	(3,760.96)	(3,760.96)

Grant: 14NI19 - VOCA FY18
 Fund: 14NI19 - VOCA FY18

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI19	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	16.575	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UASHRP	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/18				Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	51,269.86	0.00	(51,269.86)	(51,269.86)
615NZ0 PAT Unallocated Budget (Bud Only)	51,268.00	51,268.00	0.00	0.00	0.00	51,268.00	51,268.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,197.50	0.00	(6,197.50)	(6,197.50)
61SNSH Student Labor	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,357.74	7,357.74	0.00	0.00	0.00	7,357.74	7,357.74
*Total: Personnel	58,625.74	58,625.74	0.00	58,655.36	0.00	(29.62)	(29.62)
65YF10 Full Fringe Benefit Distr Expe	22,574.00	22,574.00	0.00	21,482.09	0.00	1,091.91	1,091.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.41	0.00	(483.41)	(483.41)
*Total: Fringe Benefits	22,574.00	22,574.00	0.00	21,965.50	0.00	608.50	608.50
710 Travel	4,117.00	4,117.00	0.00	0.00	0.00	4,117.00	4,117.00
710000 In-State Travel	0.00	0.00	0.00	317.48	0.00	(317.48)	(317.48)
710100 Out-of-State Travel	0.00	0.00	0.00	2,933.40	0.00	(2,933.40)	(2,933.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
*Total: Travel	4,117.00	4,117.00	0.00	4,695.88	0.00	(578.88)	(578.88)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	85,316.74	85,316.74	0.00	85,316.74	0.00	0.00	0.00
***Total Expenditures	85,316.74	85,316.74	0.00	85,316.74	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	85,316.74	0.00	(85,316.74)	(85,316.74)
*Total: Sponsored Programs	0.00	0.00	0.00	85,316.74	0.00	(85,316.74)	(85,316.74)
***Total Revenue	0.00	0.00	0.00	85,316.74	0.00	(85,316.74)	(85,316.74)

Grant: 14NI20 - VOCA-SA FY18
 Fund: 14NI20 - VOCA-SA FY18

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NI20 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	772.46	0.00	(772.46)	(772.46)
615NZ0 PAT Unallocated Budget (Bud Only)	772.46	772.46	0.00	0.00	0.00	772.46	772.46
*Total: Personnel	772.46	772.46	0.00	772.46	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	323.65	323.65	0.00	323.65	0.00	0.00	0.00
*Total: Fringe Benefits	323.65	323.65	0.00	323.65	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
7112 Research Supplies	2,243.89	2,243.89	0.00	0.00	0.00	2,243.89	2,243.89
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	907.33	0.00	(907.33)	(907.33)
*Total: Supplies	2,243.89	2,243.89	0.00	983.33	0.00	1,260.56	1,260.56
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	898.00	(898.00)	(898.00)
*Total: Other	0.00	0.00	0.00	0.00	898.00	(898.00)	(898.00)
**Total Direct Cost Expenditures	3,340.00	3,340.00	0.00	2,079.44	898.00	362.56	362.56
***Total Expenditures	3,340.00	3,340.00	0.00	2,079.44	898.00	362.56	362.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,079.44	0.00	(2,079.44)	(2,079.44)
*Total: Sponsored Programs	0.00	0.00	0.00	2,079.44	0.00	(2,079.44)	(2,079.44)
***Total Revenue	0.00	0.00	0.00	2,079.44	0.00	(2,079.44)	(2,079.44)

Grant: 14NI20 - VOCA-SA FY18
 Fund: 14NJ07 - VOCA-SA FY19

Status: Active
 Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	14NI20	Term Date:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	169.40	674.20	1,316.15	(1,990.35)	(1,990.35)
615NZ0 PAT Unallocated Budget (Bud Only)	2,153.00	2,153.00	0.00	0.00	0.00	2,153.00	2,153.00
*Total: Personnel	2,153.00	2,153.00	169.40	674.20	1,316.15	162.65	162.65
65YF10 Full Fringe Benefit Distr Expe	911.00	911.00	71.64	285.19	556.73	69.08	69.08
*Total: Fringe Benefits	911.00	911.00	71.64	285.19	556.73	69.08	69.08
711100 Supplies-General	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
7112 Research Supplies	12.00	12.00	0.00	0.00	0.00	12.00	12.00
*Total: Supplies	12.00	12.00	0.00	10.99	0.00	1.01	1.01
**Total Direct Cost Expenditures	3,076.00	3,076.00	241.04	970.38	1,872.88	232.74	232.74
***Total Expenditures	3,076.00	3,076.00	241.04	970.38	1,872.88	232.74	232.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	241.04	970.38	0.00	(970.38)	(970.38)
*Total: Sponsored Programs	0.00	0.00	241.04	970.38	0.00	(970.38)	(970.38)
***Total Revenue	0.00	0.00	241.04	970.38	0.00	(970.38)	(970.38)

Grant: 14NI23 - AT&T Upward Bound
 Fund: 14NI23 - AT&T Upward Bound

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gagnon, Joshua A

PI Name: Gagnon, Joshua A
 Sponsor: AT&T Foundation
 Sponsor ID: 2017688591
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	329.73	0.00	(329.73)	(329.73)
*Total: Travel	0.00	0.00	0.00	329.73	0.00	(329.73)	(329.73)
711100 Supplies-General	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711172 Program Supplies	0.00	0.00	0.00	494.72	0.00	(494.72)	(494.72)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	7,500.00	7,500.00	0.00	3,943.82	0.00	3,556.18	3,556.18
722200 Participant Support	0.00	0.00	0.00	526.45	0.00	(526.45)	(526.45)
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,226.45	0.00	(3,226.45)	(3,226.45)
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NI25 - 2018 NH Kids Count Data Book
 Fund: 14NI25 - 2018 NH Kids Count Data Book

Status: Active
 FMGR: Jaffee, Eleanor M
 Type: Contract

PI Name: Jaffee, Eleanor M
 Sponsor: New Futures Inc
 Sponsor ID: 14NI25
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/1/17 - 12/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,825.38	0.00	(1,825.38)	(1,825.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,493.29	0.00	(4,493.29)	(4,493.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,474.00	5,474.00	0.00	0.00	0.00	5,474.00	5,474.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	1,400.12	0.00	(1,400.12)	(1,400.12)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	969.90	0.00	(969.90)	(969.90)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	130.29	0.00	(130.29)	(130.29)
615F10 PAT	0.00	0.00	0.00	11,598.74	0.00	(11,598.74)	(11,598.74)
615NZ0 PAT Unallocated Budget (Bud Only)	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
61CPEX Part Time Salary	0.00	0.00	0.00	744.65	0.00	(744.65)	(744.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
61SNZ0 Student Labor Unallocated(Bud Only)	16,720.00	16,720.00	0.00	0.00	0.00	16,720.00	16,720.00
*Total: Personnel	24,446.00	24,446.00	0.00	21,269.82	0.00	3,176.18	3,176.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	263.27	0.00	(263.27)	(263.27)
65YF10 Full Fringe Benefit Distr Expe	3,919.00	3,919.00	0.00	6,742.82	0.00	(2,823.82)	(2,823.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
*Total: Fringe Benefits	3,919.00	3,919.00	0.00	7,072.58	0.00	(3,153.58)	(3,153.58)
710 Travel	75.00	75.00	0.00	0.00	0.00	75.00	75.00
710000 In-State Travel	0.00	0.00	0.00	40.28	0.00	(40.28)	(40.28)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	68.18	0.00	(68.18)	(68.18)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel	75.00	75.00	0.00	118.46	0.00	(43.46)	(43.46)
7112 Research Supplies	151.00	151.00	0.00	0.00	0.00	151.00	151.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.13	29.87	(30.00)	(30.00)
*Total: Supplies	151.00	151.00	0.00	0.54	29.87	120.59	120.59
**Total Direct Cost Expenditures	28,591.00	28,591.00	0.00	28,461.40	29.87	99.73	99.73
760300 F&A Expenditures	2,859.00	2,859.00	0.00	2,846.10	0.00	12.90	12.90
*Total: Indirect Costs	2,859.00	2,859.00	0.00	2,846.10	0.00	12.90	12.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI25 - 2018 NH Kids Count Data Book
 Fund: 14NI25 - 2018 NH Kids Count Data Book

Status: Active
 Type: Contract
 FMGR: Jaffee, Eleanor M

PI Name: Jaffee, Eleanor M
 Sponsor: New Futures Inc
 Sponsor ID: 14NI25
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/1/17 - 12/31/18

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 08/01/2017	IDC Basis Code: MTDCN	Approved For Admin	HIRE	
Term Date:	IDC Rate Code: IDC10 10.00%	Approved For Preadward	NO	
Expend End Date:	IDC Dist From Code: UNHDST 10	Budget Controls	STDBUD	
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH	
		Idc Waiver	NO	
		Sefa Classification	RESDEV	
		Uniform Guidance	NO	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	2,859.00	2,859.00	0.00	2,846.10	0.00	12.90	12.90
***Total Expenditures	31,450.00	31,450.00	0.00	31,307.50	29.87	112.63	112.63
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,307.50	0.00	(31,307.50)	(31,307.50)
*Total: Sponsored Programs	0.00	0.00	0.00	31,307.50	0.00	(31,307.50)	(31,307.50)
***Total Revenue	0.00	0.00	0.00	31,307.50	0.00	(31,307.50)	(31,307.50)

Grant: 14NI26 - NNE ECHO Cares
 Fund: 14NI26 - NNE ECHO Cares

Status: Closing - OSR/Central Off Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC762
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/29/18

CFDA #: 93.912

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,681.00	11,681.00	0.00	0.00	0.00	11,681.00	11,681.00
615F10 PAT	0.00	0.00	0.00	9,917.70	0.00	(9,917.70)	(9,917.70)
617F10 Operating Staff	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
61CPEX Part Time Salary	0.00	0.00	0.00	376.99	0.00	(376.99)	(376.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,016.00	0.00	(1,016.00)	(1,016.00)
61SNSH Student Labor	0.00	0.00	0.00	133.44	0.00	(133.44)	(133.44)
*Total: Personnel	11,681.00	11,681.00	0.00	11,613.83	0.00	67.17	67.17
65YF10 Full Fringe Benefit Distr Expe	4,661.00	4,661.00	0.00	4,226.59	0.00	434.41	434.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.65	0.00	(108.65)	(108.65)
*Total: Fringe Benefits	4,661.00	4,661.00	0.00	4,335.24	0.00	325.76	325.76
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000 In-State Travel	0.00	0.00	0.00	390.34	0.00	(390.34)	(390.34)
710305 Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Travel	100.00	100.00	0.00	489.34	0.00	(389.34)	(389.34)
7112 Research Supplies	225.00	225.00	0.00	0.00	0.00	225.00	225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.63	0.00	(133.63)	(133.63)
*Total: Supplies	225.00	225.00	0.00	133.63	0.00	91.37	91.37
**Total Direct Cost Expenditures	16,667.00	16,667.00	0.00	16,572.04	0.00	94.96	94.96
760300 F&A Expenditures	4,333.00	4,333.00	0.00	4,308.79	0.00	24.21	24.21
*Total: Indirect Costs	4,333.00	4,333.00	0.00	4,308.79	0.00	24.21	24.21
**Total Indirect Cost Expenditures	4,333.00	4,333.00	0.00	4,308.79	0.00	24.21	24.21
***Total Expenditures	21,000.00	21,000.00	0.00	20,880.83	0.00	119.17	119.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,880.83	0.00	(20,880.83)	(20,880.83)
*Total: Sponsored Programs	0.00	0.00	0.00	20,880.83	0.00	(20,880.83)	(20,880.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI26 - NNE ECHO Cares
 Fund: 14NI26 - NNE ECHO Cares

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC762
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/29/18

CFDA #: 93.912

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	20,880.83	0.00	(20,880.83)	(20,880.83)

Grant: 14NI29 - Behavioral Health Int Year 3
 Fund: 14NI29 - Behavioral Health Int Year 3

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 12/31/18						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	3,067.48	403.62	(3,471.10)	(3,471.10)
615F10 PAT	0.00	0.00	1,122.22	33,870.80	0.00	(33,870.80)	(33,870.80)
615NZ0 PAT Unallocated Budget (Bud Only)	33,590.00	33,590.00	0.00	0.00	0.00	33,590.00	33,590.00
617F10 Operating Staff	0.00	0.00	0.00	1,195.48	0.00	(1,195.48)	(1,195.48)
61CPEX Part Time Salary	0.00	0.00	0.00	11,251.12	0.00	(11,251.12)	(11,251.12)
61SNSH Student Labor	0.00	0.00	321.38	653.33	0.00	(653.33)	(653.33)
61SNZ0 Student Labor Unallocated(Bud Only)	17,716.00	17,716.00	0.00	0.00	0.00	17,716.00	17,716.00
*Total: Personnel	51,306.00	51,306.00	1,443.60	50,038.21	403.62	864.17	864.17
65YF10 Full Fringe Benefit Distr Expe	15,456.00	15,456.00	474.70	16,075.36	170.73	(790.09)	(790.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	915.73	0.00	(915.73)	(915.73)
*Total: Fringe Benefits	15,456.00	15,456.00	474.70	16,991.09	170.73	(1,705.82)	(1,705.82)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	406.04	0.00	(406.04)	(406.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	210.02	0.00	(210.02)	(210.02)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	312.72	0.00	(312.72)	(312.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Travel	1,000.00	1,000.00	0.00	982.78	0.00	17.22	17.22
711100 Supplies-General	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	771.42	0.00	(771.42)	(771.42)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Supplies	10,890.00	10,890.00	0.00	11,207.85	0.00	(317.85)	(317.85)
**Total Direct Cost Expenditures	78,652.00	78,652.00	1,918.30	79,219.93	574.35	(1,142.28)	(1,142.28)
760300 F&A Expenditures	11,348.00	11,348.00	287.76	11,133.06	0.00	214.94	214.94

Grant: 14NI29 - Behavioral Health Int Year 3
 Fund: 14NI29 - Behavioral Health Int Year 3

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2494.02 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	TDCC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	11,348.00	11,348.00	287.76	11,133.06	0.00	214.94	214.94
**Total Indirect Cost Expenditures	11,348.00	11,348.00	287.76	11,133.06	0.00	214.94	214.94
***Total Expenditures	90,000.00	90,000.00	2,206.06	90,352.99	574.35	(927.34)	(927.34)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,206.06	90,352.99	0.00	(90,352.99)	(90,352.99)
*Total: Sponsored Programs	0.00	0.00	2,206.06	90,352.99	0.00	(90,352.99)	(90,352.99)
***Total Revenue	0.00	0.00	2,206.06	90,352.99	0.00	(90,352.99)	(90,352.99)

Grant: 14NI30 - Utah APCD
 Fund: 14NI30 - Utah APCD

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NI30 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 8/15/17 - 9/30/18

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,218.32	0.00	(11,218.32)	(11,218.32)
615NZ0 PAT Unallocated Budget (Bud Only)	14,042.00	14,042.00	0.00	0.00	0.00	14,042.00	14,042.00
*Total: Personnel	14,042.00	14,042.00	0.00	11,218.32	0.00	2,823.68	2,823.68
65YF10 Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	4,703.95	0.00	1,180.05	1,180.05
*Total: Fringe Benefits	5,884.00	5,884.00	0.00	4,703.95	0.00	1,180.05	1,180.05
710 Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710100 Out-of-State Travel	0.00	0.00	0.00	743.33	0.00	(743.33)	(743.33)
*Total: Travel	850.00	850.00	0.00	743.33	0.00	106.67	106.67
7112 Research Supplies	207.00	207.00	0.00	0.00	0.00	207.00	207.00
*Total: Supplies	207.00	207.00	0.00	0.00	0.00	207.00	207.00
**Total Direct Cost Expenditures	20,983.00	20,983.00	0.00	16,665.60	0.00	4,317.40	4,317.40
760300 F&A Expenditures	3,147.00	3,147.00	0.00	2,499.87	0.00	647.13	647.13
*Total: Indirect Costs	3,147.00	3,147.00	0.00	2,499.87	0.00	647.13	647.13
**Total Indirect Cost Expenditures	3,147.00	3,147.00	0.00	2,499.87	0.00	647.13	647.13
***Total Expenditures	24,130.00	24,130.00	0.00	19,165.47	0.00	4,964.53	4,964.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,165.47	0.00	(19,165.47)	(19,165.47)
*Total: Sponsored Programs	0.00	0.00	0.00	19,165.47	0.00	(19,165.47)	(19,165.47)
***Total Revenue	0.00	0.00	0.00	19,165.47	0.00	(19,165.47)	(19,165.47)

Grant: 14NI31 - Health & Social Welfare Policy
 Fund: 14NI31 - Health & Social Welfare Policy

Status: Active
 FMGR: Wible, James R
 Type: Grant

PI Name: Wible, James R
 Sponsor: Charles Koch Foundation
 Sponsor ID: 14NI31 CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 8/21/17 - 5/31/19

Fund Information
 Effective Date: 08/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UEECJW - PI James Wible

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,706.56	0.00	(23,706.56)	(23,706.56)
613N20 Grad Unallocated Budget (Bud Only)	37,618.00	37,618.00	0.00	0.00	0.00	37,618.00	37,618.00
*Total: Personnel	37,618.00	37,618.00	0.00	23,706.56	0.00	13,911.44	13,911.44
710 Travel	12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	12,668.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,454.77	0.00	(4,454.77)	(4,454.77)
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,819.04	0.00	(2,819.04)	(2,819.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	458.13	0.00	(458.13)	(458.13)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
710Z10 Airline internet access fees	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
*Total: Travel	12,668.00	12,668.00	0.00	8,839.39	0.00	3,828.61	3,828.61
713000 Printing & Copying-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.30	0.00	(191.30)	(191.30)
*Total: Supplies	0.00	0.00	0.00	451.30	0.00	(451.30)	(451.30)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,844.75	0.00	(16,844.75)	(16,844.75)
*Total: Tuition/Participant Support	9,714.00	9,714.00	0.00	20,264.75	0.00	(10,550.75)	(10,550.75)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	53,262.00	0.00	6,738.00	6,738.00
***Total Expenditures	60,000.00	60,000.00	0.00	53,262.00	0.00	6,738.00	6,738.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,262.00	0.00	(53,262.00)	(53,262.00)
*Total: Sponsored Programs	0.00	0.00	0.00	53,262.00	0.00	(53,262.00)	(53,262.00)
***Total Revenue	0.00	0.00	0.00	53,262.00	0.00	(53,262.00)	(53,262.00)

Grant: 14NI32 - Potential of Farmed Kelp
 Fund: 14NI32 - Potential of Farmed Kelp

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS 18002	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	11.427	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,801.53	3,903.31	1,261.06	(5,164.37)	(5,164.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,331.00	10,331.00	0.00	0.00	0.00	10,331.00	10,331.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,019.00	20,019.00	0.00	0.00	0.00	20,019.00	20,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
*Total: Personnel	43,017.00	43,017.00	1,801.53	3,903.31	1,261.06	37,852.63	37,852.63
65YF10 Full Fringe Benefit Distr Expe	13,160.00	13,160.00	762.03	1,651.07	533.43	10,975.50	10,975.50
*Total: Fringe Benefits	13,160.00	13,160.00	762.03	1,651.07	533.43	10,975.50	10,975.50
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100 Out-of-State Travel	0.00	0.00	141.26	479.87	0.00	(479.87)	(479.87)
*Total: Travel	3,900.00	3,900.00	141.26	479.87	0.00	3,420.13	3,420.13
7112 Research Supplies	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
*Total: Supplies	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
**Total Direct Cost Expenditures	66,317.00	66,317.00	2,704.82	6,034.25	1,794.49	58,488.26	58,488.26
760300 F&A Expenditures	33,354.00	33,354.00	1,365.96	3,046.02	0.00	30,307.98	30,307.98
*Total: Indirect Costs	33,354.00	33,354.00	1,365.96	3,046.02	0.00	30,307.98	30,307.98
**Total Indirect Cost Expenditures	33,354.00	33,354.00	1,365.96	3,046.02	0.00	30,307.98	30,307.98
***Total Expenditures	99,671.00	99,671.00	4,070.78	9,080.27	1,794.49	88,796.24	88,796.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,070.78	9,080.27	0.00	(9,080.27)	(9,080.27)
*Total: Sponsored Programs	0.00	0.00	4,070.78	9,080.27	0.00	(9,080.27)	(9,080.27)
***Total Revenue	0.00	0.00	4,070.78	9,080.27	0.00	(9,080.27)	(9,080.27)

Grant: 14NI33 - ACE Project
 Fund: 14NI33 - ACE Project

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2656	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/17 - 5/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	863.72	0.00	(863.72)	(863.72)
615F10 PAT	0.00	0.00	0.00	9,364.70	0.00	(9,364.70)	(9,364.70)
615NZ0 PAT Unallocated Budget (Bud Only)	11,232.00	11,232.00	0.00	0.00	0.00	11,232.00	11,232.00
617F10 Operating Staff	0.00	0.00	0.00	961.89	0.00	(961.89)	(961.89)
*Total: Personnel	11,232.00	11,232.00	0.00	11,190.31	0.00	41.69	41.69
65YF10 Full Fringe Benefit Distr Expe	4,706.00	4,706.00	0.00	4,688.69	0.00	17.31	17.31
*Total: Fringe Benefits	4,706.00	4,706.00	0.00	4,688.69	0.00	17.31	17.31
710 Travel	682.00	682.00	0.00	0.00	0.00	682.00	682.00
710000 In-State Travel	0.00	0.00	0.00	407.34	0.00	(407.34)	(407.34)
*Total: Travel	682.00	682.00	0.00	407.34	0.00	274.66	274.66
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	181.27	0.00	(181.27)	(181.27)
7112 Research Supplies	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
713000 Printing & Copying-General	0.00	0.00	0.00	392.13	0.00	(392.13)	(392.13)
717200 Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	5,380.00	5,380.00	0.00	1,653.40	0.00	3,726.60	3,726.60
**Total Direct Cost Expenditures	22,000.00	22,000.00	0.00	17,939.74	0.00	4,060.26	4,060.26
760300 F&A Expenditures	3,000.00	3,000.00	0.00	2,529.05	0.00	470.95	470.95
*Total: Indirect Costs	3,000.00	3,000.00	0.00	2,529.05	0.00	470.95	470.95
**Total Indirect Cost Expenditures	3,000.00	3,000.00	0.00	2,529.05	0.00	470.95	470.95
***Total Expenditures	25,000.00	25,000.00	0.00	20,468.79	0.00	4,531.21	4,531.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,468.79	0.00	(20,468.79)	(20,468.79)
*Total: Sponsored Programs	0.00	0.00	0.00	20,468.79	0.00	(20,468.79)	(20,468.79)
***Total Revenue	0.00	0.00	0.00	20,468.79	0.00	(20,468.79)	(20,468.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI33 - ACE Project
 Fund: 14NI33 - ACE Project

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2656 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/17 - 5/31/19

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NI34 - Alignment Opportunities
 Fund: 14NI34 - Alignment Opportunities

Status: Closing - Final Financial Rev
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2636	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,333.05	0.00	(2,333.05)	(2,333.05)
611F60 Faculty NTT Research	0.00	0.00	0.18	1,653.96	0.00	(1,653.96)	(1,653.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,948.00	3,948.00	0.00	0.00	0.00	3,948.00	3,948.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,738.10	0.00	(2,738.10)	(2,738.10)
61SNZ0 Student Labor Unallocated(Bud Only)	2,784.00	2,784.00	0.00	0.00	0.00	2,784.00	2,784.00
*Total: Personnel	6,732.00	6,732.00	0.18	6,725.11	0.00	6.89	6.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	189.52	0.00	(189.52)	(189.52)
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	693.31	0.00	397.69	397.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.60	0.00	(213.60)	(213.60)
*Total: Fringe Benefits	1,091.00	1,091.00	0.00	1,096.43	0.00	(5.43)	(5.43)
710 Travel	1,054.73	1,054.73	0.00	0.00	0.00	1,054.73	1,054.73
710100 Out-of-State Travel	0.00	0.00	0.00	1,050.57	0.00	(1,050.57)	(1,050.57)
*Total: Travel	1,054.73	1,054.73	0.00	1,050.57	0.00	4.16	4.16
711100 Supplies-General	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,166.53	4,166.53	0.00	0.00	0.00	4,166.53	4,166.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,166.53	0.00	(2,166.53)	(2,166.53)
*Total: Supplies	4,166.53	4,166.53	0.00	4,170.69	0.00	(4.16)	(4.16)
**Total Direct Cost Expenditures	13,044.26	13,044.26	0.18	13,042.80	0.00	1.46	1.46
760300 F&A Expenditures	1,955.74	1,955.74	0.02	1,956.37	0.00	(0.63)	(0.63)
*Total: Indirect Costs	1,955.74	1,955.74	0.02	1,956.37	0.00	(0.63)	(0.63)
**Total Indirect Cost Expenditures	1,955.74	1,955.74	0.02	1,956.37	0.00	(0.63)	(0.63)
***Total Expenditures	15,000.00	15,000.00	0.20	14,999.17	0.00	0.83	0.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.20	14,999.17	0.00	(14,999.17)	(14,999.17)
*Total: Sponsored Programs	0.00	0.00	0.20	14,999.17	0.00	(14,999.17)	(14,999.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI34 - Alignment Opportunities
 Fund: 14NI34 - Alignment Opportunities

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2636	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.20	14,999.17	0.00	(14,999.17)	(14,999.17)

Grant: 14NI35 - ACE Project ELH-Spark NH
 Fund: 14NI35 - ACE Project ELH-Spark NH

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Spark NH
 Sponsor ID: 14NI35
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/01/2017	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,816.33	0.00	(1,816.33)	(1,816.33)
615F10 PAT	0.00	0.00	0.00	4,210.82	0.00	(4,210.82)	(4,210.82)
615NZ0 PAT Unallocated Budget (Bud Only)	6,128.00	6,128.00	0.00	0.00	0.00	6,128.00	6,128.00
*Total: Personnel	6,128.00	6,128.00	0.00	6,027.15	0.00	100.85	100.85
65YF10 Full Fringe Benefit Distr Expe	2,568.00	2,568.00	0.00	2,525.40	0.00	42.60	42.60
*Total: Fringe Benefits	2,568.00	2,568.00	0.00	2,525.40	0.00	42.60	42.60
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	8,696.00	8,696.00	0.00	8,692.55	0.00	3.45	3.45
760300 F&A Expenditures	1,304.00	1,304.00	0.00	1,303.81	0.00	0.19	0.19
*Total: Indirect Costs	1,304.00	1,304.00	0.00	1,303.81	0.00	0.19	0.19
**Total Indirect Cost Expenditures	1,304.00	1,304.00	0.00	1,303.81	0.00	0.19	0.19
***Total Expenditures	10,000.00	10,000.00	0.00	9,996.36	0.00	3.64	3.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,996.36	0.00	(9,996.36)	(9,996.36)
*Total: Sponsored Programs	0.00	0.00	0.00	9,996.36	0.00	(9,996.36)	(9,996.36)
***Total Revenue	0.00	0.00	0.00	9,996.36	0.00	(9,996.36)	(9,996.36)

Grant: 14NI36 - MASPEX
 Fund: 14NI36 - MASPEX

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: L42272LP CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 2/14/19

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
*Total: Personnel	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,244.75	0.00	(2,244.75)	(2,244.75)
*Total: Supplies	0.00	0.00	0.00	2,244.75	0.00	(2,244.75)	(2,244.75)
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,453.00	2,453.00	0.00	2,244.75	0.00	208.25	208.25
760300 F&A Expenditures	1,226.00	1,226.00	0.00	1,133.60	0.00	92.40	92.40
*Total: Indirect Costs	1,226.00	1,226.00	0.00	1,133.60	0.00	92.40	92.40
**Total Indirect Cost Expenditures	1,226.00	1,226.00	0.00	1,133.60	0.00	92.40	92.40
***Total Expenditures	3,679.00	3,679.00	0.00	3,378.35	0.00	300.65	300.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,378.35	0.00	(3,378.35)	(3,378.35)
*Total: Sponsored Programs	0.00	0.00	0.00	3,378.35	0.00	(3,378.35)	(3,378.35)
***Total Revenue	0.00	0.00	0.00	3,378.35	0.00	(3,378.35)	(3,378.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI36 - MASPEX
 Fund: 14NJ36 - MASPEX

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: L42272LP CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 2/14/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
*Total: Supplies	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
**Total Direct Cost Expenditures	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
760300 F&A Expenditures	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
*Total: Indirect Costs	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
**Total Indirect Cost Expenditures	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
***Total Expenditures	11,038.00	11,038.00	0.00	0.00	0.00	11,038.00	11,038.00

Grant: 14NI37 - NH CBO Business Acumen
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 5/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,495.38	16,767.03	0.00	(16,767.03)	(16,767.03)
615NZ0 PAT Unallocated Budget (Bud Only)	21,855.00	21,855.00	0.00	0.00	0.00	21,855.00	21,855.00
61SNSH Student Labor	0.00	0.00	0.00	43.69	0.00	(43.69)	(43.69)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	22,855.00	22,855.00	1,495.38	16,810.72	0.00	6,044.28	6,044.28
65YF10 Full Fringe Benefit Distr Expe	9,157.00	9,157.00	632.55	7,055.34	0.00	2,101.66	2,101.66
*Total: Fringe Benefits	9,157.00	9,157.00	632.55	7,055.34	0.00	2,101.66	2,101.66
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	428.66	0.00	(428.66)	(428.66)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	144.97	222.19	0.00	(222.19)	(222.19)
*Total: Travel	2,000.00	2,000.00	144.97	650.85	0.00	1,349.15	1,349.15
711100 Supplies-General	0.00	0.00	0.00	72.40	0.00	(72.40)	(72.40)
7112 Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
716120 Rentals-Property or Room	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
717000 Consulting-General	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,080.51	0.00	(4,080.51)	(4,080.51)
*Total: Supplies	10,327.00	10,327.00	0.00	4,316.41	0.00	6,010.59	6,010.59
**Total Direct Cost Expenditures	44,339.00	44,339.00	2,272.90	28,833.32	0.00	15,505.68	15,505.68
760300 F&A Expenditures	5,661.00	5,661.00	340.95	4,325.01	0.00	1,335.99	1,335.99
*Total: Indirect Costs	5,661.00	5,661.00	340.95	4,325.01	0.00	1,335.99	1,335.99
**Total Indirect Cost Expenditures	5,661.00	5,661.00	340.95	4,325.01	0.00	1,335.99	1,335.99
***Total Expenditures	50,000.00	50,000.00	2,613.85	33,158.33	0.00	16,841.67	16,841.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,613.85	33,158.33	0.00	(33,158.33)	(33,158.33)
*Total: Sponsored Programs	0.00	0.00	2,613.85	33,158.33	0.00	(33,158.33)	(33,158.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI37 - NH CBO Business Acumen
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2654 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/17 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2017	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,613.85	33,158.33	0.00	(33,158.33)	(33,158.33)

Grant: 14NI37 - NH CBO Business Acumen
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/17 - 5/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716120 Rentals-Property or Room	0.00	0.00	95.63	95.63	0.00	(95.63)	(95.63)
*Total: Supplies	0.00	0.00	95.63	95.63	0.00	(95.63)	(95.63)
**Total Direct Cost Expenditures	0.00	0.00	95.63	95.63	0.00	(95.63)	(95.63)
760300 F&A Expenditures	0.00	0.00	14.34	14.34	0.00	(14.34)	(14.34)
*Total: Indirect Costs	0.00	0.00	14.34	14.34	0.00	(14.34)	(14.34)
**Total Indirect Cost Expenditures	0.00	0.00	14.34	14.34	0.00	(14.34)	(14.34)
***Total Expenditures	0.00	0.00	109.97	109.97	0.00	(109.97)	(109.97)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	109.97	109.97	0.00	(109.97)	(109.97)
*Total: Sponsored Programs	0.00	0.00	109.97	109.97	0.00	(109.97)	(109.97)
***Total Revenue	0.00	0.00	109.97	109.97	0.00	(109.97)	(109.97)

Grant: 14NI38 - 2018 Belknap EDC Assistance
 Fund: 14NI38 - 2018 Belknap EDC Assistance

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Grogan, Richard G
 Sponsor: Belknap EDC
 Sponsor ID: 14NI38
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	23,191.00	23,191.00
61CPHX Part Time Hourly	0.00	0.00	1,493.86	21,514.98	0.00	(21,514.98)	(21,514.98)
*Total: Personnel	23,191.00	23,191.00	1,493.86	21,514.98	0.00	1,676.02	1,676.02
65YF10 Full Fringe Benefit Distr Expe	1,809.00	1,809.00	0.00	0.00	0.00	1,809.00	1,809.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	125.48	1,715.73	0.00	(1,715.73)	(1,715.73)
*Total: Fringe Benefits	1,809.00	1,809.00	125.48	1,715.73	0.00	93.27	93.27
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,619.34	23,230.71	0.00	1,769.29	1,769.29
***Total Expenditures	25,000.00	25,000.00	1,619.34	23,230.71	0.00	1,769.29	1,769.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,619.34	23,230.71	0.00	(23,230.71)	(23,230.71)
*Total: Sponsored Programs	0.00	0.00	1,619.34	23,230.71	0.00	(23,230.71)	(23,230.71)
***Total Revenue	0.00	0.00	1,619.34	23,230.71	0.00	(23,230.71)	(23,230.71)

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC18	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	454.06	1,039.31	(1,493.37)	(1,493.37)
615F10 PAT	0.00	0.00	10,828.83	119,606.40	61,811.31	(181,417.71)	(181,417.71)
615NZ0 PAT Unallocated Budget (Bud Only)	461,448.00	461,448.00	0.00	0.00	0.00	461,448.00	461,448.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
61CPEX Part Time Salary	0.00	0.00	1,507.45	32,835.49	5,697.07	(38,532.56)	(38,532.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0 Student Labor Unallocated(Bud Only)	56,694.00	56,694.00	0.00	0.00	0.00	56,694.00	56,694.00
*Total: Personnel	518,552.00	518,552.00	12,336.28	153,830.95	68,547.69	296,173.36	296,173.36
65YF10 Full Fringe Benefit Distr Expe	197,898.00	197,898.00	4,580.58	50,528.10	26,585.81	120,784.09	120,784.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.64	2,730.57	478.55	(3,209.12)	(3,209.12)
*Total: Fringe Benefits	197,898.00	197,898.00	4,707.22	53,258.67	27,064.36	117,574.97	117,574.97
710 Travel	36,711.00	36,711.00	0.00	0.00	0.00	36,711.00	36,711.00
710000 In-State Travel	0.00	0.00	0.00	1,152.40	0.00	(1,152.40)	(1,152.40)
710D00 Domestic Travel NH	0.00	0.00	212.32	711.04	0.00	(711.04)	(711.04)
*Total: Travel	36,711.00	36,711.00	212.32	1,863.44	0.00	34,847.56	34,847.56
711100 Supplies-General	0.00	0.00	12.34	12.34	0.00	(12.34)	(12.34)
7112 Research Supplies	15,741.00	15,741.00	0.00	0.00	0.00	15,741.00	15,741.00
717000 Consulting-General	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	33,831.00	33,831.00	12.34	1,012.34	0.00	32,818.66	32,818.66
**Total Direct Cost Expenditures	786,992.00	786,992.00	17,268.16	209,965.40	95,612.05	481,414.55	481,414.55
760300 F&A Expenditures	141,640.00	141,640.00	3,108.28	37,793.80	0.00	103,846.20	103,846.20
*Total: Indirect Costs	141,640.00	141,640.00	3,108.28	37,793.80	0.00	103,846.20	103,846.20
**Total Indirect Cost Expenditures	141,640.00	141,640.00	3,108.28	37,793.80	0.00	103,846.20	103,846.20
***Total Expenditures	928,632.00	928,632.00	20,376.44	247,759.20	95,612.05	585,260.75	585,260.75

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	20,376.44	247,759.20	0.00	(247,759.20)	(247,759.20)
0.00	0.00	20,376.44	247,759.20	0.00	(247,759.20)	(247,759.20)
0.00	0.00	20,376.44	247,759.20	0.00	(247,759.20)	(247,759.20)

Grant: 14NI40 - Family Connections 2018
 Fund: 14NI40 - Family Connections 2018

Status: Active Type: Grant
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry
 Sponsor: Linden Foundation
 Sponsor ID: 14NI40
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	478.35	1,265.54	318.90	(1,584.44)	(1,584.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
61CPHX Part Time Hourly	0.00	0.00	1,098.75	11,752.50	0.00	(11,752.50)	(11,752.50)
61SNSH Student Labor	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,105.00	21,105.00	0.00	0.00	0.00	21,105.00	21,105.00
*Total: Personnel	22,690.00	22,690.00	1,577.10	15,245.54	318.90	7,125.56	7,125.56
65YF10 Full Fringe Benefit Distr Expe	2,310.00	2,310.00	202.32	535.22	134.89	1,639.89	1,639.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.30	951.53	0.00	(951.53)	(951.53)
*Total: Fringe Benefits	2,310.00	2,310.00	294.62	1,486.75	134.89	688.36	688.36
719105 Membership-Institutional	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,830.56	0.00	(1,830.56)	(1,830.56)
*Total: Supplies	0.00	0.00	0.00	2,030.56	0.00	(2,030.56)	(2,030.56)
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,871.72	18,762.85	453.79	5,783.36	5,783.36
***Total Expenditures	25,000.00	25,000.00	1,871.72	18,762.85	453.79	5,783.36	5,783.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,871.72	18,762.85	0.00	(18,762.85)	(18,762.85)
*Total: Sponsored Programs	0.00	0.00	1,871.72	18,762.85	0.00	(18,762.85)	(18,762.85)
***Total Revenue	0.00	0.00	1,871.72	18,762.85	0.00	(18,762.85)	(18,762.85)

Grant: 14NI41 - Credit for Going Green
 Fund: 14NI41 - Credit for Going Green

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Great Bay Stewards
 Sponsor ID: 14NI41
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/17 - 3/31/19

CFDA #: 11.419

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 10/01/2017	IDC Basis Code: MTDC	Approved For Admin	NONE	
Term Date:	IDC Rate Code: UOTHOF	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD	
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	SPONSOR	
		Idc Waiver	NO	
		Sefa Classification	OTHER	
		Uniform Guidance	YES	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,623.00	19,623.00	0.00	0.00	0.00	19,623.00	19,623.00
615F10 PAT	0.00	0.00	2,508.00	3,762.00	1,755.60	(5,517.60)	(5,517.60)
*Total: Personnel	19,623.00	19,623.00	2,508.00	3,762.00	1,755.60	14,105.40	14,105.40
65YF10 Full Fringe Benefit Distr Expe	8,222.00	8,222.00	1,060.89	1,591.33	742.62	5,888.05	5,888.05
*Total: Fringe Benefits	8,222.00	8,222.00	1,060.89	1,591.33	742.62	5,888.05	5,888.05
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	28,045.00	28,045.00	3,568.89	5,353.33	2,498.22	20,193.45	20,193.45
760300 F&A Expenditures	7,292.00	7,292.00	927.90	1,391.85	0.00	5,900.15	5,900.15
*Total: Indirect Costs	7,292.00	7,292.00	927.90	1,391.85	0.00	5,900.15	5,900.15
**Total Indirect Cost Expenditures	7,292.00	7,292.00	927.90	1,391.85	0.00	5,900.15	5,900.15
***Total Expenditures	35,337.00	35,337.00	4,496.79	6,745.18	2,498.22	26,093.60	26,093.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,496.79	6,745.18	0.00	(6,745.18)	(6,745.18)
*Total: Sponsored Programs	0.00	0.00	4,496.79	6,745.18	0.00	(6,745.18)	(6,745.18)
***Total Revenue	0.00	0.00	4,496.79	6,745.18	0.00	(6,745.18)	(6,745.18)

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Rehan, Sandra M
 Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Foundation Food Agriculture Research	Effective Date:	01/22/2018	IDC Basis Code:	TDC
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1 11.10%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 11.1
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/22/18 - 1/21/23			Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,390.00	0.00	(9,390.00)	(9,390.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,386.00	49,386.00	0.00	0.00	0.00	49,386.00	49,386.00
611Q90 Post Doc	265,457.00	265,457.00	5,769.24	35,576.98	28,846.20	201,033.82	201,033.82
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	1,240.00	7,505.00	0.00	(7,505.00)	(7,505.00)
61SNWS College Work Study	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: Personnel	358,043.00	358,043.00	7,009.24	52,541.98	28,846.20	276,654.82	276,654.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	754.94	0.00	(754.94)	(754.94)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,350.00	8,887.50	6,750.01	(15,637.51)	(15,637.51)
*Total: Fringe Benefits	76,322.00	76,322.00	1,350.00	9,642.44	6,750.01	59,929.55	59,929.55
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	648.46	0.00	(648.46)	(648.46)
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	291.88	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	75.56	75.56	0.00	(75.56)	(75.56)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,465.39	1,465.39	0.00	(1,465.39)	(1,465.39)
*Total: Travel	5,000.00	5,000.00	1,897.83	3,407.29	0.00	1,592.71	1,592.71
7112 Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200 Research Supplies	0.00	0.00	60.33	419.91	0.00	(419.91)	(419.91)
713000 Printing & Copying-General	0.00	0.00	9,535.51	9,535.51	0.00	(9,535.51)	(9,535.51)
714030 Postage-Express Mail	0.00	0.00	50.30	50.30	0.00	(50.30)	(50.30)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	12,895.00	(12,895.00)	(12,895.00)
*Total: Supplies	52,500.00	52,500.00	9,646.14	10,005.72	12,895.00	29,599.28	29,599.28
**Total Direct Cost Expenditures	491,865.00	491,865.00	19,903.21	75,597.43	48,491.21	367,776.36	367,776.36
760300 F&A Expenditures	54,646.00	54,646.00	2,209.27	8,391.35	0.00	46,254.65	46,254.65
*Total: Indirect Costs	54,646.00	54,646.00	2,209.27	8,391.35	0.00	46,254.65	46,254.65

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 Type: Grant
 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	01/22/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1 11.10%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23					Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	54,646.00	54,646.00	2,209.27	8,391.35	0.00	46,254.65	46,254.65
***Total Expenditures	546,511.00	546,511.00	22,112.48	83,988.78	48,491.21	414,031.01	414,031.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,112.48	83,988.78	0.00	(83,988.78)	(83,988.78)
*Total: Sponsored Programs	0.00	0.00	22,112.48	83,988.78	0.00	(83,988.78)	(83,988.78)
***Total Revenue	0.00	0.00	22,112.48	83,988.78	0.00	(83,988.78)	(83,988.78)

Grant: 14NI42 - Investing in Our Future
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active
 FMGR: Rehan, Sandra M
 Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	01/22/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	CFDA #:	NONE	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,488.29	12,688.91	11,981.02	(24,669.93)	(24,669.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,772.00	98,772.00	0.00	0.00	0.00	98,772.00	98,772.00
615F10 PAT	0.00	0.00	8,076.93	29,615.41	40,384.65	(70,000.06)	(70,000.06)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Personnel	358,774.00	358,774.00	15,565.22	42,304.32	52,365.67	264,104.01	264,104.01
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	6,584.03	17,873.91	22,150.68	93,122.41	93,122.41
*Total: Fringe Benefits	133,147.00	133,147.00	6,584.03	17,873.91	22,150.68	93,122.41	93,122.41
**Total Direct Cost Expenditures	491,921.00	491,921.00	22,149.25	60,178.23	74,516.35	357,226.42	357,226.42
760300 F&A Expenditures	54,652.00	54,652.00	2,460.77	6,685.85	0.00	47,966.15	47,966.15
*Total: Indirect Costs	54,652.00	54,652.00	2,460.77	6,685.85	0.00	47,966.15	47,966.15
**Total Indirect Cost Expenditures	54,652.00	54,652.00	2,460.77	6,685.85	0.00	47,966.15	47,966.15
***Total Expenditures	546,573.00	546,573.00	24,610.02	66,864.08	74,516.35	405,192.57	405,192.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	27,704.80	35,084.50	0.00	(35,084.50)	(35,084.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,877.28	6,102.36	0.00	(6,102.36)	(6,102.36)
*Total: Transfers In	0.00	0.00	29,582.08	41,186.86	0.00	(41,186.86)	(41,186.86)
***Total Revenue	0.00	0.00	29,582.08	41,186.86	0.00	(41,186.86)	(41,186.86)

Grant: 14NI44 - Coos Youth Study
 Fund: 14NI44 - Coos Youth Study

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	01/31/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	111442	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	48,405.06	0.00	(48,405.06)	(48,405.06)
611F60 Faculty NTT Research	0.00	0.00	6,600.20	27,885.09	4,360.00	(32,245.09)	(32,245.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,804.00	82,804.00	0.00	0.00	0.00	82,804.00	82,804.00
613N30 Graduate Research Assistant	0.00	0.00	(387.50)	467.53	0.00	(467.53)	(467.53)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	332.95	0.00	(332.95)	(332.95)
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	525.21	7,609.24	350.15	(7,959.39)	(7,959.39)
615NZ0 PAT Unallocated Budget (Bud Only)	9,631.00	9,631.00	0.00	0.00	0.00	9,631.00	9,631.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,783.89	0.00	(5,783.89)	(5,783.89)
61JBHX Casual - Hourly	0.00	0.00	721.74	4,424.60	0.00	(4,424.60)	(4,424.60)
61SNSH Student Labor	0.00	0.00	147.00	1,333.30	0.00	(1,333.30)	(1,333.30)
61SNZ0 Student Labor Unallocated(Bud Only)	18,727.00	18,727.00	0.00	0.00	0.00	18,727.00	18,727.00
*Total: Personnel	115,162.00	115,162.00	7,606.65	96,241.66	4,710.15	14,210.19	14,210.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	60.63	4,297.42	0.00	(4,297.42)	(4,297.42)
65YF10 Full Fringe Benefit Distr Expe	23,553.00	23,553.00	3,014.05	14,946.95	1,992.39	6,613.66	6,613.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
*Total: Fringe Benefits	23,553.00	23,553.00	3,074.68	19,695.52	1,992.39	1,865.09	1,865.09
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	288.86	288.86	0.00	(288.86)	(288.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	293.21	293.21	0.00	(293.21)	(293.21)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
*Total: Travel	1,000.00	1,000.00	600.07	600.07	0.00	399.93	399.93
7112 Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
716100 Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	164.05	414.05	0.00	(414.05)	(414.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.74	4.02	20.98	(25.00)	(25.00)
*Total: Supplies	5,300.00	5,300.00	165.79	668.07	50.98	4,580.95	4,580.95

Grant: 14NI44 - Coos Youth Study
 Fund: 14NI44 - Coos Youth Study

Status: Active

Type: Grant

FMGR: Grimm, Curt D

PI Name: Grimm, Curt D
 Sponsor: NHCF - Neil and Louise Tillotson
 Sponsor ID: 111442 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

Fund Information
 Effective Date: 01/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	145,015.00	145,015.00	11,447.19	117,605.32	6,753.52	20,656.16	20,656.16
760300 F&A Expenditures	14,501.00	14,501.00	1,144.72	11,760.55	0.00	2,740.45	2,740.45
*Total: Indirect Costs	14,501.00	14,501.00	1,144.72	11,760.55	0.00	2,740.45	2,740.45
**Total Indirect Cost Expenditures	14,501.00	14,501.00	1,144.72	11,760.55	0.00	2,740.45	2,740.45
***Total Expenditures	159,516.00	159,516.00	12,591.91	129,365.87	6,753.52	23,396.61	23,396.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,591.91	129,365.87	0.00	(129,365.87)	(129,365.87)
*Total: Sponsored Programs	0.00	0.00	12,591.91	129,365.87	0.00	(129,365.87)	(129,365.87)
***Total Revenue	0.00	0.00	12,591.91	129,365.87	0.00	(129,365.87)	(129,365.87)

Grant: 14NI45 - Coastal Dune Dieback
 Fund: 14NI45 - Coastal Dune Dieback

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ruth D Turner Foundation	Effective Date:	12/15/2017	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NI45	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,926.00	7,309.85	2,048.20	(9,358.05)	(9,358.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,342.00	12,342.00	0.00	0.00	0.00	12,342.00	12,342.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel		14,842.00	14,842.00	2,926.00	7,369.85	2,048.20	5,423.95	5,423.95
65YF10	Full Fringe Benefit Distr Expe	1,158.00	1,158.00	1,237.71	3,092.11	866.39	(2,800.50)	(2,800.50)
*Total: Fringe Benefits		1,158.00	1,158.00	1,237.71	3,092.11	866.39	(2,800.50)	(2,800.50)
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel		250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,372.89	0.00	(1,372.89)	(1,372.89)
*Total: Supplies		500.00	500.00	0.00	1,372.89	0.00	(872.89)	(872.89)
**Total Direct Cost Expenditures		16,750.00	16,750.00	4,163.71	11,834.85	2,914.59	2,000.56	2,000.56
760300	F&A Expenditures	1,675.00	1,675.00	416.37	1,183.48	0.00	491.52	491.52
*Total: Indirect Costs		1,675.00	1,675.00	416.37	1,183.48	0.00	491.52	491.52
**Total Indirect Cost Expenditures		1,675.00	1,675.00	416.37	1,183.48	0.00	491.52	491.52
***Total Expenditures		18,425.00	18,425.00	4,580.08	13,018.33	2,914.59	2,492.08	2,492.08
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,580.08	13,018.33	0.00	(13,018.33)	(13,018.33)
*Total: Sponsored Programs		0.00	0.00	4,580.08	13,018.33	0.00	(13,018.33)	(13,018.33)
***Total Revenue		0.00	0.00	4,580.08	13,018.33	0.00	(13,018.33)	(13,018.33)

Grant: 14NI46 - Code.org Regional Partnership
 Fund: 14NI46 - Code.org Regional Partnership

Status: Active
 Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI46
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 11/8/17 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,902.00	1,902.00	0.00	0.00	0.00	1,902.00	1,902.00
*Total: Personnel	1,902.00	1,902.00	0.00	0.00	0.00	1,902.00	1,902.00
65YF10 Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	798.00	798.00
*Total: Fringe Benefits	798.00	798.00	0.00	0.00	0.00	798.00	798.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100 Supplies-General	0.00	0.00	0.00	1,492.80	0.00	(1,492.80)	(1,492.80)
7112 Research Supplies	11,920.00	11,920.00	0.00	0.00	0.00	11,920.00	11,920.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	4,102.20	4,102.20	11,200.00	(7,302.20)	(7,302.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	929.80	1,809.80	0.00	(1,809.80)	(1,809.80)
*Total: Supplies	19,920.00	19,920.00	5,032.00	7,404.80	11,200.00	1,315.20	1,315.20
**Total Direct Cost Expenditures	22,620.00	22,620.00	5,032.00	8,404.80	11,200.00	3,015.20	3,015.20
***Total Expenditures	22,620.00	22,620.00	5,032.00	8,404.80	11,200.00	3,015.20	3,015.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,032.00	8,404.80	0.00	(8,404.80)	(8,404.80)
*Total: Sponsored Programs	0.00	0.00	5,032.00	8,404.80	0.00	(8,404.80)	(8,404.80)
***Total Revenue	0.00	0.00	5,032.00	8,404.80	0.00	(8,404.80)	(8,404.80)

Grant: 14NI47 - Energetic Storm Particle Event
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	K99053CT	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/20/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,363.78	0.00	(2,363.78)	(2,363.78)
611F60 Faculty NTT Research	0.00	0.00	315.95	1,635.68	0.00	(1,635.68)	(1,635.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,521.00	22,521.00	0.00	0.00	0.00	22,521.00	22,521.00
*Total: Personnel	22,521.00	22,521.00	315.95	3,999.46	0.00	18,521.54	18,521.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.03	0.00	(192.03)	(192.03)
65YF10 Full Fringe Benefit Distr Expe	8,986.00	8,986.00	133.65	691.91	0.00	8,294.09	8,294.09
*Total: Fringe Benefits	8,986.00	8,986.00	133.65	883.94	0.00	8,102.06	8,102.06
7112 Research Supplies	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
*Total: Supplies	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
**Total Direct Cost Expenditures	33,305.00	33,305.00	449.60	4,883.40	0.00	28,421.60	28,421.60
760300 F&A Expenditures	16,695.00	16,695.00	227.04	2,460.20	0.00	14,234.80	14,234.80
*Total: Indirect Costs	16,695.00	16,695.00	227.04	2,460.20	0.00	14,234.80	14,234.80
**Total Indirect Cost Expenditures	16,695.00	16,695.00	227.04	2,460.20	0.00	14,234.80	14,234.80
***Total Expenditures	50,000.00	50,000.00	676.64	7,343.60	0.00	42,656.40	42,656.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	676.64	7,343.60	0.00	(7,343.60)	(7,343.60)
*Total: Sponsored Programs	0.00	0.00	676.64	7,343.60	0.00	(7,343.60)	(7,343.60)
***Total Revenue	0.00	0.00	676.64	7,343.60	0.00	(7,343.60)	(7,343.60)

Grant: 14NI48 - Thin Layer Sediment Placement
 Fund: 14NI48 - Thin Layer Sediment Placement

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Narragansett Bay Natl Estuarine Res Reserve	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NI48	CFDA #:	11.420	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,123.47	8,123.47	0.00	(8,123.47)	(8,123.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,954.00	20,954.00	0.00	0.00	0.00	20,954.00	20,954.00
*Total: Personnel	20,954.00	20,954.00	8,123.47	8,123.47	0.00	12,830.53	12,830.53
65YF10 Full Fringe Benefit Distr Expe	8,780.00	8,780.00	3,436.29	3,436.29	0.00	5,343.71	5,343.71
*Total: Fringe Benefits	8,780.00	8,780.00	3,436.29	3,436.29	0.00	5,343.71	5,343.71
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200 Research Supplies	0.00	0.00	0.00	435.42	0.00	(435.42)	(435.42)
*Total: Supplies	3,100.00	3,100.00	0.00	435.42	0.00	2,664.58	2,664.58
**Total Direct Cost Expenditures	33,334.00	33,334.00	11,559.76	11,995.18	0.00	21,338.82	21,338.82
760300 F&A Expenditures	8,666.00	8,666.00	3,005.55	3,118.75	0.00	5,547.25	5,547.25
*Total: Indirect Costs	8,666.00	8,666.00	3,005.55	3,118.75	0.00	5,547.25	5,547.25
**Total Indirect Cost Expenditures	8,666.00	8,666.00	3,005.55	3,118.75	0.00	5,547.25	5,547.25
***Total Expenditures	42,000.00	42,000.00	14,565.31	15,113.93	0.00	26,886.07	26,886.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,565.31	15,113.93	0.00	(15,113.93)	(15,113.93)
*Total: Sponsored Programs	0.00	0.00	14,565.31	15,113.93	0.00	(15,113.93)	(15,113.93)
***Total Revenue	0.00	0.00	14,565.31	15,113.93	0.00	(15,113.93)	(15,113.93)

Grant: 14NI50 - Worker Protection Standards
 Fund: 14NI50 - Worker Protection Standards

Status: Active
 FMGR: Maccini, Rachel L

Type: Contract

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: SA201739
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

CFDA #: 66.716

Fund Information
 Effective Date: 03/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,477.54	0.00	(5,477.54)	(5,477.54)
616F10 Extension Educator	0.00	0.00	1,643.26	6,025.32	1,150.29	(7,175.61)	(7,175.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,654.00	12,654.00	0.00	0.00	0.00	12,654.00	12,654.00
*Total: Personnel	12,654.00	12,654.00	1,643.26	11,502.86	1,150.29	0.85	0.85
65YF10 Full Fringe Benefit Distr Expe	5,302.00	5,302.00	695.10	4,843.80	486.57	(28.37)	(28.37)
*Total: Fringe Benefits	5,302.00	5,302.00	695.10	4,843.80	486.57	(28.37)	(28.37)
**Total Direct Cost Expenditures	17,956.00	17,956.00	2,338.36	16,346.66	1,636.86	(27.52)	(27.52)
760300 F&A Expenditures	4,669.00	4,669.00	607.98	4,250.16	0.00	418.84	418.84
*Total: Indirect Costs	4,669.00	4,669.00	607.98	4,250.16	0.00	418.84	418.84
**Total Indirect Cost Expenditures	4,669.00	4,669.00	607.98	4,250.16	0.00	418.84	418.84
***Total Expenditures	22,625.00	22,625.00	2,946.34	20,596.82	1,636.86	391.32	391.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,946.34	20,596.82	0.00	(20,596.82)	(20,596.82)
*Total: Sponsored Programs	0.00	0.00	2,946.34	20,596.82	0.00	(20,596.82)	(20,596.82)
***Total Revenue	0.00	0.00	2,946.34	20,596.82	0.00	(20,596.82)	(20,596.82)

Grant: 14NI53 - Medicaid Expansion Policy
 Fund: 14NI53 - Medicaid Expansion Policy

Status: Closing - OSR/Central Off Review
 FMGR: Hodder, Lucy C

Type: Grant

PI Name: Hodder, Lucy C
 Sponsor: Health Strategies of NH Inc
 Sponsor ID: 14NI53 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 2/2/18 - 5/31/18

Fund Information
 Effective Date: 02/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,962.56	0.00	(8,962.56)	(8,962.56)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
617F10 Operating Staff	0.00	0.00	0.00	423.02	0.00	(423.02)	(423.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
*Total: Personnel	17,300.00	17,300.00	0.00	10,594.58	0.00	6,705.42	6,705.42
65YF10 Full Fringe Benefit Distr Expe	4,121.00	4,121.00	0.00	3,932.52	0.00	188.48	188.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
*Total: Fringe Benefits	4,121.00	4,121.00	0.00	4,026.82	0.00	94.18	94.18
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000 In-State Travel	0.00	0.00	0.00	31.61	0.00	(31.61)	(31.61)
*Total: Travel	100.00	100.00	0.00	31.61	0.00	68.39	68.39
7112 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
*Total: Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
**Total Direct Cost Expenditures	21,739.00	21,739.00	0.00	14,653.01	0.00	7,085.99	7,085.99
760300 F&A Expenditures	3,261.00	3,261.00	0.00	2,197.93	0.00	1,063.07	1,063.07
*Total: Indirect Costs	3,261.00	3,261.00	0.00	2,197.93	0.00	1,063.07	1,063.07
**Total Indirect Cost Expenditures	3,261.00	3,261.00	0.00	2,197.93	0.00	1,063.07	1,063.07
***Total Expenditures	25,000.00	25,000.00	0.00	16,850.94	0.00	8,149.06	8,149.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
*Total: Sponsored Programs	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
***Total Revenue	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	040517057704	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	16,420.07	12,160.08	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
616F10 Extension Educator	0.00	0.00	256.53	4,626.37	1,282.62	(5,908.99)	(5,908.99)
61CPHX Part Time Hourly	0.00	0.00	(4,480.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,040.00	20,040.00	0.00	0.00	0.00	20,040.00	20,040.00
*Total: Personnel	81,590.00	81,590.00	(1,183.45)	28,046.42	13,442.70	40,100.88	40,100.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.61	0.00	(568.61)	(568.61)
65YF10 Full Fringe Benefit Distr Expe	5,864.00	5,864.00	108.51	1,946.17	542.55	3,375.28	3,375.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(376.31)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	5,864.00	5,864.00	(267.80)	2,514.78	542.55	2,806.67	2,806.67
710 Travel	6,007.00	6,007.00	0.00	0.00	0.00	6,007.00	6,007.00
710100 Out-of-State Travel	0.00	0.00	0.00	195.11	0.00	(195.11)	(195.11)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	6,007.00	6,007.00	0.00	670.11	0.00	5,336.89	5,336.89
711200 Research Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
*Total: Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,294.00	34,294.00	0.00	0.00	0.00	34,294.00	34,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,136.50	0.00	(10,136.50)	(10,136.50)
*Total: Tuition/Participant Support	34,294.00	34,294.00	0.00	12,416.50	0.00	21,877.50	21,877.50
**Total Direct Cost Expenditures	127,755.00	127,755.00	(1,451.25)	43,748.49	13,985.25	70,021.26	70,021.26
760300 F&A Expenditures	47,083.00	47,083.00	(732.87)	15,738.09	0.00	31,344.91	31,344.91
*Total: Indirect Costs	47,083.00	47,083.00	(732.87)	15,738.09	0.00	31,344.91	31,344.91
**Total Indirect Cost Expenditures	47,083.00	47,083.00	(732.87)	15,738.09	0.00	31,344.91	31,344.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	174,838.00	174,838.00	(2,184.12)	59,486.58	13,985.25	101,366.17	101,366.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(2,184.12)	59,486.58	0.00	(59,486.58)	(59,486.58)
*Total: Sponsored Programs	0.00	0.00	(2,184.12)	59,486.58	0.00	(59,486.58)	(59,486.58)
***Total Revenue	0.00	0.00	(2,184.12)	59,486.58	0.00	(59,486.58)	(59,486.58)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 15CB48 - Creating Functioning Landscape CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 03/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,461.45	7,461.45	11,938.12	(19,399.57)	(19,399.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,633.00	17,633.00	0.00	0.00	0.00	17,633.00	17,633.00
61CPHX Part Time Hourly	0.00	0.00	5,362.00	5,362.00	0.00	(5,362.00)	(5,362.00)
*Total: Personnel	57,127.00	57,127.00	12,823.45	12,823.45	11,938.12	32,365.43	32,365.43
65YF10 Full Fringe Benefit Distr Expe	23,937.00	23,937.00	3,156.15	3,156.15	5,049.82	15,731.03	15,731.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	450.40	450.40	0.00	(450.40)	(450.40)
*Total: Fringe Benefits	23,937.00	23,937.00	3,606.55	3,606.55	5,049.82	15,280.63	15,280.63
**Total Direct Cost Expenditures	81,064.00	81,064.00	16,430.00	16,430.00	16,987.94	47,646.06	47,646.06
760300 F&A Expenditures	48,394.00	48,394.00	8,297.10	8,297.10	0.00	40,096.90	40,096.90
*Total: Indirect Costs	48,394.00	48,394.00	8,297.10	8,297.10	0.00	40,096.90	40,096.90
**Total Indirect Cost Expenditures	48,394.00	48,394.00	8,297.10	8,297.10	0.00	40,096.90	40,096.90
***Total Expenditures	129,458.00	129,458.00	24,727.10	24,727.10	16,987.94	87,742.96	87,742.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	27,605.55	27,605.55	0.00	(27,605.55)	(27,605.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	7,582.20	7,582.20	0.00	(7,582.20)	(7,582.20)
*Total: Transfers In	0.00	0.00	35,187.75	35,187.75	0.00	(35,187.75)	(35,187.75)
***Total Revenue	0.00	0.00	35,187.75	35,187.75	0.00	(35,187.75)	(35,187.75)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 17C020 - Functioning Landscape Ext Cash

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	30,416.00	30,416.00	0.00	0.00	0.00	30,416.00	30,416.00
*Total: Memo Cost Share	30,416.00	30,416.00	0.00	0.00	0.00	30,416.00	30,416.00
71CS99 Memo cost share offset	(30,416.00)	(30,416.00)	0.00	0.00	0.00	(30,416.00)	(30,416.00)
*Total: Memo Cost Share Offset	(30,416.00)	(30,416.00)	0.00	0.00	0.00	(30,416.00)	(30,416.00)
7112 Research Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
*Total: Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
**Total Direct Cost Expenditures	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
760300 F&A Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: Indirect Costs	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
**Total Indirect Cost Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NI55 - Care Report Data Analysis
 Fund: 14NI55 - Care Report Data Analysis

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2453.04	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531100	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,405.46	14,569.06	1,856.48	(16,425.54)	(16,425.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,914.00	12,914.00	0.00	0.00	0.00	12,914.00	12,914.00
613N30 Graduate Research Assistant	0.00	0.00	120.02	1,425.11	0.00	(1,425.11)	(1,425.11)
615F10 PAT	0.00	0.00	847.20	5,036.85	0.00	(5,036.85)	(5,036.85)
615NZ0 PAT Unallocated Budget (Bud Only)	5,736.00	5,736.00	0.00	0.00	0.00	5,736.00	5,736.00
61CPHX Part Time Hourly	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
61SNZ0 Student Labor Unallocated(Bud Only)	7,587.00	7,587.00	0.00	0.00	0.00	7,587.00	7,587.00
*Total: Personnel	26,237.00	26,237.00	3,372.68	21,127.16	1,856.48	3,253.36	3,253.36
65YF10 Full Fringe Benefit Distr Expe	8,015.00	8,015.00	1,375.86	8,270.87	785.29	(1,041.16)	(1,041.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.49	0.00	(7.49)	(7.49)
*Total: Fringe Benefits	8,015.00	8,015.00	1,375.86	8,278.36	785.29	(1,048.65)	(1,048.65)
710 Travel	485.00	485.00	0.00	0.00	0.00	485.00	485.00
710000 In-State Travel	0.00	0.00	0.00	41.96	0.00	(41.96)	(41.96)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	115.34	0.00	(115.34)	(115.34)
*Total: Travel	485.00	485.00	0.00	157.30	0.00	327.70	327.70
7112 Research Supplies	46.00	46.00	0.00	0.00	0.00	46.00	46.00
713000 Printing & Copying-General	0.00	0.00	0.00	1.39	0.00	(1.39)	(1.39)
*Total: Supplies	46.00	46.00	0.00	1.39	0.00	44.61	44.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
**Total Direct Cost Expenditures	34,783.00	34,783.00	4,748.54	29,920.21	2,641.77	2,221.02	2,221.02
760300 F&A Expenditures	5,217.00	5,217.00	712.26	4,488.08	0.00	728.92	728.92
*Total: Indirect Costs	5,217.00	5,217.00	712.26	4,488.08	0.00	728.92	728.92
**Total Indirect Cost Expenditures	5,217.00	5,217.00	712.26	4,488.08	0.00	728.92	728.92
***Total Expenditures	40,000.00	40,000.00	5,460.80	34,408.29	2,641.77	2,949.94	2,949.94

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI55 - Care Report Data Analysis
 Fund: 14NI55 - Care Report Data Analysis

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2453.04 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2018	IDC Basis Code:	TDCC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preadward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,460.80	34,408.29	0.00	(34,408.29)	(34,408.29)
*Total: Sponsored Programs	0.00	0.00	5,460.80	34,408.29	0.00	(34,408.29)	(34,408.29)
***Total Revenue	0.00	0.00	5,460.80	34,408.29	0.00	(34,408.29)	(34,408.29)

Grant: 14NI56 - IDN1 Project Facilitation
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	01/01/2018	IDC Basis Code:	TDC
Sponsor ID:	14NI56	CFDA #:	93.000	Term Date:	IDC18 18.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 18
FRAGRNT Start/End Date:	1/1/18 - 2/20/19	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	201.80	(201.80)	(201.80)
615F10 PAT	0.00	0.00	6,445.10	56,191.86	12,537.93	(68,729.79)	(68,729.79)
615NZ0 PAT Unallocated Budget (Bud Only)	93,158.00	93,158.00	0.00	0.00	0.00	93,158.00	93,158.00
61CPEX Part Time Salary	0.00	0.00	2,679.89	11,672.91	1,924.36	(13,597.27)	(13,597.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,647.00	9,647.00	0.00	0.00	0.00	9,647.00	9,647.00
*Total: Personnel	102,805.00	102,805.00	9,124.99	70,141.77	14,664.09	17,999.14	17,999.14
65YF10 Full Fringe Benefit Distr Expe	40,003.00	40,003.00	2,726.34	23,649.19	5,388.91	10,964.90	10,964.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	225.13	1,141.11	161.65	(1,302.76)	(1,302.76)
*Total: Fringe Benefits	40,003.00	40,003.00	2,951.47	24,790.30	5,550.56	9,662.14	9,662.14
710 Travel	14,214.00	14,214.00	0.00	0.00	0.00	14,214.00	14,214.00
710000 In-State Travel	0.00	0.00	0.00	1,608.63	0.00	(1,608.63)	(1,608.63)
710D00 Domestic Travel NH	0.00	0.00	231.67	1,499.28	0.00	(1,499.28)	(1,499.28)
*Total: Travel	14,214.00	14,214.00	231.67	3,107.91	0.00	11,106.09	11,106.09
711100 Supplies-General	0.00	0.00	0.00	189.99	0.00	(189.99)	(189.99)
7112 Research Supplies	3,541.00	3,541.00	0.00	0.00	0.00	3,541.00	3,541.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	3,541.00	3,541.00	0.00	1,189.99	0.00	2,351.01	2,351.01
**Total Direct Cost Expenditures	160,563.00	160,563.00	12,308.13	99,229.97	20,214.65	41,118.38	41,118.38
760300 F&A Expenditures	28,901.00	28,901.00	2,215.52	17,861.40	0.00	11,039.60	11,039.60
*Total: Indirect Costs	28,901.00	28,901.00	2,215.52	17,861.40	0.00	11,039.60	11,039.60
**Total Indirect Cost Expenditures	28,901.00	28,901.00	2,215.52	17,861.40	0.00	11,039.60	11,039.60
***Total Expenditures	189,464.00	189,464.00	14,523.65	117,091.37	20,214.65	52,157.98	52,157.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,523.65	117,091.37	0.00	(117,091.37)	(117,091.37)
*Total: Sponsored Programs	0.00	0.00	14,523.65	117,091.37	0.00	(117,091.37)	(117,091.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI56 - IDN1 Project Facilitation
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	01/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI56	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 2/20/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,523.65	117,091.37	0.00	(117,091.37)	(117,091.37)

Grant: 14NI56 - IDN1 Project Facilitation
 Fund: 14NJ43 - Statement of Work #6

Status: Active
 Type: Contract
 FMGR: Hodder, Lucy C

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NI56	CFDA #:	93.000	Term Date:		IDC Rate Code:	IDC18 18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 2/20/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	943.00	943.00	0.00	0.00	0.00	943.00	943.00
61SNZ0 Student Labor Unallocated(Bud Only)	620.00	620.00	0.00	0.00	0.00	620.00	620.00
*Total: Personnel	1,563.00	1,563.00	0.00	0.00	0.00	1,563.00	1,563.00
65YF10 Full Fringe Benefit Distr Expe	451.00	451.00	0.00	0.00	0.00	451.00	451.00
*Total: Fringe Benefits	451.00	451.00	0.00	0.00	0.00	451.00	451.00
7112 Research Supplies	62.00	62.00	0.00	0.00	0.00	62.00	62.00
*Total: Supplies	62.00	62.00	0.00	0.00	0.00	62.00	62.00
**Total Direct Cost Expenditures	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00
760300 F&A Expenditures	374.00	374.00	0.00	0.00	0.00	374.00	374.00
*Total: Indirect Costs	374.00	374.00	0.00	0.00	0.00	374.00	374.00
**Total Indirect Cost Expenditures	374.00	374.00	0.00	0.00	0.00	374.00	374.00
***Total Expenditures	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00

Grant: 14NI57 - Leadership Learning Exchange
 Fund: 14NI57 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2508.02	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	3,950.00	3,950.00	0.00	0.00	3,950.00	3,950.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	300.04	(300.04)	(300.04)
615F10	PAT	0.00	0.00	0.00	9,499.61	(9,499.61)	(9,499.61)
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,615.20	(3,615.20)	(3,615.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,306.25	(1,306.25)	(1,306.25)
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	300.00	300.00
*Total: Personnel		14,750.00	14,750.00	0.00	14,721.10	28.90	28.90
65YF10	Full Fringe Benefit Distr Expe	4,708.00	4,708.00	0.00	3,980.08	727.92	727.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.89	(383.89)	(383.89)
*Total: Fringe Benefits		4,708.00	4,708.00	0.00	4,363.97	344.03	344.03
710	Travel	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	489.96	(489.96)	(489.96)
710100	Out-of-State Travel	0.00	0.00	0.00	868.75	(868.75)	(868.75)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	(1,663.34)	0.00	0.00	0.00
*Total: Travel		2,000.00	2,000.00	(1,663.34)	1,358.71	641.29	641.29
711100	Supplies-General	0.00	0.00	0.00	116.56	(116.56)	(116.56)
711160	Supplies-Books	0.00	0.00	0.00	37.00	(37.00)	(37.00)
711180	Supplies Special Events	0.00	0.00	0.00	3,180.00	(3,180.00)	(3,180.00)
7112	Research Supplies	13,325.00	13,325.00	0.00	0.00	13,325.00	13,325.00
713000	Printing & Copying-General	0.00	0.00	0.00	88.60	(88.60)	(88.60)
716100	Rentals & Leases-General	0.00	0.00	1,663.34	3,213.34	(3,213.34)	(3,213.34)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	856.00	(856.00)	(856.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	895.33	5,711.01	(5,711.01)	(5,711.01)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	25.91	(34.40)	(34.40)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	425.00	(425.00)	(425.00)
*Total: Supplies		13,325.00	13,325.00	2,558.67	14,153.42	(836.91)	(836.91)

Grant: 14NI57 - Leadership Learning Exchange
 Fund: 14NI57 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2508.02 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/18 - 1/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2018	IDC Basis Code:	TDCC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	34,783.00	34,783.00	895.33	34,597.20	8.49	177.31	177.31
760300 F&A Expenditures	5,217.00	5,217.00	134.30	5,114.61	0.00	102.39	102.39
*Total: Indirect Costs	5,217.00	5,217.00	134.30	5,114.61	0.00	102.39	102.39
**Total Indirect Cost Expenditures	5,217.00	5,217.00	134.30	5,114.61	0.00	102.39	102.39
***Total Expenditures	40,000.00	40,000.00	1,029.63	39,711.81	8.49	279.70	279.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,029.63	39,711.81	0.00	(39,711.81)	(39,711.81)
*Total: Sponsored Programs	0.00	0.00	1,029.63	39,711.81	0.00	(39,711.81)	(39,711.81)
***Total Revenue	0.00	0.00	1,029.63	39,711.81	0.00	(39,711.81)	(39,711.81)

Grant: 14NI58 - Pilot Target Initiatives
 Fund: 14NI58 - Pilot Target Initiatives

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2657	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	47.20	(47.20)	(47.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,564.00	6,564.00	0.00	0.00	0.00	6,564.00	6,564.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	499.96	0.00	(499.96)	(499.96)
615F10 PAT	0.00	0.00	141.80	8,405.46	47.20	(8,452.66)	(8,452.66)
615NZ0 PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,994.21	0.00	(7,994.21)	(7,994.21)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,787.50	0.00	(1,787.50)	(1,787.50)
61SNSH Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61SNWS College Work Study	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
*Total: Personnel	19,064.00	19,064.00	141.80	19,184.63	94.40	(215.03)	(215.03)
65YF10 Full Fringe Benefit Distr Expe	5,121.00	5,121.00	59.91	3,523.51	39.94	1,557.55	1,557.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.97	0.00	(762.97)	(762.97)
*Total: Fringe Benefits	5,121.00	5,121.00	59.91	4,286.48	39.94	794.58	794.58
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	305.75	0.00	(305.75)	(305.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	671.35	708.41	0.00	(708.41)	(708.41)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	13.60	13.60	0.00	(13.60)	(13.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	43.49	43.49	0.00	(43.49)	(43.49)
*Total: Travel	750.00	750.00	728.44	1,071.25	0.00	(321.25)	(321.25)
711100 Supplies-General	0.00	0.00	292.28	533.36	0.00	(533.36)	(533.36)
711160 Supplies-Books	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716100 Rentals & Leases-General	0.00	0.00	162.50	1,475.00	0.00	(1,475.00)	(1,475.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	189.50	2,422.78	0.00	(2,422.78)	(2,422.78)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Supplies	5,500.00	5,500.00	644.28	4,923.03	0.00	576.97	576.97
**Total Direct Cost Expenditures	30,435.00	30,435.00	1,574.43	29,465.39	134.34	835.27	835.27
760300 F&A Expenditures	4,565.00	4,565.00	236.19	4,419.85	0.00	145.15	145.15

Grant: 14NI58 - Pilot Target Initiatives
 Fund: 14NI58 - Pilot Target Initiatives

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2657 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/18 - 1/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2018	IDC Basis Code:	TDCC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	4,565.00	4,565.00	236.19	4,419.85	0.00	145.15	145.15
**Total Indirect Cost Expenditures	4,565.00	4,565.00	236.19	4,419.85	0.00	145.15	145.15
***Total Expenditures	35,000.00	35,000.00	1,810.62	33,885.24	134.34	980.42	980.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,810.62	33,885.24	0.00	(33,885.24)	(33,885.24)
*Total: Sponsored Programs	0.00	0.00	1,810.62	33,885.24	0.00	(33,885.24)	(33,885.24)
***Total Revenue	0.00	0.00	1,810.62	33,885.24	0.00	(33,885.24)	(33,885.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI60 - Science Friday
 Fund: 14NI60 - Science Friday

Status: Active
 FMGR: Hall, Carrie L
 Type: Grant

PI Name: Hall, Carrie L
 Sponsor: Animal Behavior Society
 Sponsor ID: 14NI60 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/15/18 - 4/1/20

Fund Information
 Effective Date: 02/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	423.94	0.00	(423.94)	(423.94)
719125 Licenses/Professional Fees	0.00	0.00	0.00	42.10	0.00	(42.10)	(42.10)
*Total: Supplies	500.00	500.00	0.00	466.04	0.00	33.96	33.96
**Total Direct Cost Expenditures	500.00	500.00	0.00	466.04	0.00	33.96	33.96
***Total Expenditures	500.00	500.00	0.00	466.04	0.00	33.96	33.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
*Total: Sponsored Programs	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
***Total Revenue	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)

Grant: 14NI61 - Water Worth & Cost
 Fund: 14NI61 - Water Worth & Cost

Status: Active
 FMGR: Watts, Alison W
 Type: Contract

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Lakes Association Inc	Effective Date:	02/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NI61	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	2/1/18 - 1/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,968.26	8,014.31	2,077.79	(10,092.10)	(10,092.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,720.00	13,720.00	0.00	0.00	0.00	13,720.00	13,720.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	1,199.34	3,849.11	839.53	(4,688.64)	(4,688.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,688.00	4,688.00	0.00	0.00	0.00	4,688.00	4,688.00
61SNSH Student Labor	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
61SNWS College Work Study	0.00	0.00	8.13	73.13	0.00	(73.13)	(73.13)
*Total: Personnel	22,908.00	22,908.00	4,175.73	14,900.55	2,917.32	5,090.13	5,090.13
65YF10 Full Fringe Benefit Distr Expe	9,598.00	9,598.00	1,762.92	5,015.55	1,234.03	3,348.42	3,348.42
*Total: Fringe Benefits	9,598.00	9,598.00	1,762.92	5,015.55	1,234.03	3,348.42	3,348.42
7112 Research Supplies	277.00	277.00	0.00	0.00	0.00	277.00	277.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
**Total Direct Cost Expenditures	34,783.00	34,783.00	5,938.65	19,916.10	4,151.35	10,715.55	10,715.55
760300 F&A Expenditures	5,217.00	5,217.00	890.81	2,987.44	0.00	2,229.56	2,229.56
*Total: Indirect Costs	5,217.00	5,217.00	890.81	2,987.44	0.00	2,229.56	2,229.56
**Total Indirect Cost Expenditures	5,217.00	5,217.00	890.81	2,987.44	0.00	2,229.56	2,229.56
***Total Expenditures	40,000.00	40,000.00	6,829.46	22,903.54	4,151.35	12,945.11	12,945.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,829.46	22,903.54	0.00	(22,903.54)	(22,903.54)
*Total: Sponsored Programs	0.00	0.00	6,829.46	22,903.54	0.00	(22,903.54)	(22,903.54)
***Total Revenue	0.00	0.00	6,829.46	22,903.54	0.00	(22,903.54)	(22,903.54)

Grant: 14NI62 - Phi Delta Theta Part II
 Fund: 14NI62 - Phi Delta Theta Part II

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Phi Delta Theta Fraternity	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NI62	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEVWC	CFDA #: NONE		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	769.77	3,792.62	0.00	(3,792.62)	(3,792.62)
615NZ0 PAT Unallocated Budget (Bud Only)	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00
*Total: Personnel	3,366.00	3,366.00	769.77	3,792.62	0.00	(426.62)	(426.62)
65YF10 Full Fringe Benefit Distr Expe	1,418.00	1,418.00	325.62	1,592.18	0.00	(174.18)	(174.18)
*Total: Fringe Benefits	1,418.00	1,418.00	325.62	1,592.18	0.00	(174.18)	(174.18)
710 Travel	90.00	90.00	0.00	0.00	0.00	90.00	90.00
*Total: Travel	90.00	90.00	0.00	0.00	0.00	90.00	90.00
**Total Direct Cost Expenditures	4,874.00	4,874.00	1,095.39	5,384.80	0.00	(510.80)	(510.80)
760300 F&A Expenditures	1,716.00	1,716.00	385.59	1,895.47	0.00	(179.47)	(179.47)
*Total: Indirect Costs	1,716.00	1,716.00	385.59	1,895.47	0.00	(179.47)	(179.47)
**Total Indirect Cost Expenditures	1,716.00	1,716.00	385.59	1,895.47	0.00	(179.47)	(179.47)
***Total Expenditures	6,590.00	6,590.00	1,480.98	7,280.27	0.00	(690.27)	(690.27)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,480.98	7,280.27	0.00	(7,280.27)	(7,280.27)
*Total: Sponsored Programs	0.00	0.00	1,480.98	7,280.27	0.00	(7,280.27)	(7,280.27)
***Total Revenue	0.00	0.00	1,480.98	7,280.27	0.00	(7,280.27)	(7,280.27)

Grant: 14NI63 - Oyster Restoration Planning
 Fund: 14NI63 - Oyster Restoration Planning

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: Nature Conservancy
 Sponsor ID: TNCNHNRCSPREP11
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/1/18 - 12/1/18

CFDA #: 10.931

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/01/2018	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC10	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	DOC
Rev Account: 531100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	8,263.00	8,263.00	0.00	0.00	0.00	8,263.00	8,263.00
615F10 PAT	0.00	0.00	0.00	3,426.00	0.00	(3,426.00)	(3,426.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,262.00	6,262.00	0.00	0.00	0.00	6,262.00	6,262.00
61SNSH Student Labor	0.00	0.00	140.00	5,395.00	0.00	(5,395.00)	(5,395.00)
*Total: Personnel	14,525.00	14,525.00	140.00	8,821.00	0.00	5,704.00	5,704.00
65YF10 Full Fringe Benefit Distr Expe	3,980.00	3,980.00	0.00	1,435.51	0.00	2,544.49	2,544.49
*Total: Fringe Benefits	3,980.00	3,980.00	0.00	1,435.51	0.00	2,544.49	2,544.49
**Total Direct Cost Expenditures	18,505.00	18,505.00	140.00	10,256.51	0.00	8,248.49	8,248.49
760300 F&A Expenditures	1,851.00	1,851.00	14.00	1,025.64	0.00	825.36	825.36
*Total: Indirect Costs	1,851.00	1,851.00	14.00	1,025.64	0.00	825.36	825.36
**Total Indirect Cost Expenditures	1,851.00	1,851.00	14.00	1,025.64	0.00	825.36	825.36
***Total Expenditures	20,356.00	20,356.00	154.00	11,282.15	0.00	9,073.85	9,073.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	154.00	11,282.15	0.00	(11,282.15)	(11,282.15)
*Total: Sponsored Programs	0.00	0.00	154.00	11,282.15	0.00	(11,282.15)	(11,282.15)
***Total Revenue	0.00	0.00	154.00	11,282.15	0.00	(11,282.15)	(11,282.15)

Grant: 14NI64 - APCD- NY HonestHealth (NYSHF)
 Fund: 14NI64 - APCD- NY HonestHealth (NYSHF)

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NI64 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 3/1/18 - 6/30/18

Fund Information
 Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,857.00	1,857.00	0.00	0.00	0.00	1,857.00	1,857.00
615F10 PAT	0.00	0.00	0.00	1,295.97	0.00	(1,295.97)	(1,295.97)
*Total: Personnel	1,857.00	1,857.00	0.00	1,295.97	0.00	561.03	561.03
65YF10 Full Fringe Benefit Distr Expe	783.00	783.00	0.00	543.00	0.00	240.00	240.00
*Total: Fringe Benefits	783.00	783.00	0.00	543.00	0.00	240.00	240.00
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	88.00	88.00	0.00	0.00	0.00	88.00	88.00
*Total: Supplies	88.00	88.00	0.00	0.00	0.00	88.00	88.00
**Total Direct Cost Expenditures	3,478.00	3,478.00	0.00	1,838.97	0.00	1,639.03	1,639.03
760300 F&A Expenditures	522.00	522.00	0.00	275.83	0.00	246.17	246.17
*Total: Indirect Costs	522.00	522.00	0.00	275.83	0.00	246.17	246.17
**Total Indirect Cost Expenditures	522.00	522.00	0.00	275.83	0.00	246.17	246.17
***Total Expenditures	4,000.00	4,000.00	0.00	2,114.80	0.00	1,885.20	1,885.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.80	0.00	(2,114.80)	(2,114.80)
*Total: Sponsored Programs	0.00	0.00	0.00	2,114.80	0.00	(2,114.80)	(2,114.80)
***Total Revenue	0.00	0.00	0.00	2,114.80	0.00	(2,114.80)	(2,114.80)

Grant: 14NI65 - NH 4-H YFP 2017
 Fund: 14NI65 - NH 4-H YFP 2017

Status: Active
 FMGR: Guerdat, Kate G
 Type: Contract

PI Name:	Guerdat, Kate G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National 4-H Council	Effective Date:	03/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NI65	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	16.726	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	12/1/17 - 2/28/19					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
61CPHX Part Time Hourly	0.00	0.00	0.00	693.00	0.00	(693.00)	(693.00)
61SNSH Student Labor	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
*Total: Personnel	21,476.00	21,476.00	0.00	1,034.25	0.00	20,441.75	20,441.75
65YF10 Full Fringe Benefit Distr Expe	5,718.00	5,718.00	0.00	0.00	0.00	5,718.00	5,718.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.45	0.00	(54.45)	(54.45)
*Total: Fringe Benefits	5,718.00	5,718.00	0.00	54.45	0.00	5,663.55	5,663.55
710 Travel	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
710000 In-State Travel	0.00	0.00	0.00	42.30	0.00	(42.30)	(42.30)
*Total: Travel	1,640.00	1,640.00	0.00	42.30	0.00	1,597.70	1,597.70
711101 Supplies - Admin & Office	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	404.92	485.25	0.00	(485.25)	(485.25)
716122 Rental off site research facilities	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	119.34	565.18	0.00	(565.18)	(565.18)
*Total: Supplies	0.00	0.00	524.26	1,090.29	0.00	(1,090.29)	(1,090.29)
722200 Participant Support	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
*Total: Tuition/Participant Support	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
**Total Direct Cost Expenditures	45,984.00	45,984.00	524.26	2,221.29	0.00	43,762.71	43,762.71
760300 F&A Expenditures	2,883.00	2,883.00	52.42	219.62	0.00	2,663.38	2,663.38
*Total: Indirect Costs	2,883.00	2,883.00	52.42	219.62	0.00	2,663.38	2,663.38
**Total Indirect Cost Expenditures	2,883.00	2,883.00	52.42	219.62	0.00	2,663.38	2,663.38
***Total Expenditures	48,867.00	48,867.00	576.68	2,440.91	0.00	46,426.09	46,426.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	576.68	2,440.91	0.00	(2,440.91)	(2,440.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI65 - NH 4-H YFP 2017
 Fund: 14NI65 - NH 4-H YFP 2017

Status: Active
 FMGR: Guerdat, Kate G
 Type: Contract

PI Name: Guerdat, Kate G
 Sponsor: National 4-H Council
 Sponsor ID: 14NI65
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 12/1/17 - 2/28/19

CFDA #: 16.726

Fund Information

Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	576.68	2,440.91	0.00	(2,440.91)	(2,440.91)
***Total Revenue	0.00	0.00	576.68	2,440.91	0.00	(2,440.91)	(2,440.91)

Grant: 14NI66 - Embedding Public Engagemen
 Fund: 14NI66 - Embedding Public Engagemen

Status: Active
 FMGR: Rogers, Shannon H

Type: Grant

PI Name:	Rogers, Shannon H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	17132044C6S01	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXCMSR - PI Shannon Rogers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	749.58	9,236.06	3,747.90	(12,983.96)	(12,983.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,649.00	19,649.00	0.00	0.00	0.00	19,649.00	19,649.00
*Total: Personnel	19,649.00	19,649.00	749.58	9,236.06	3,747.90	6,665.04	6,665.04
65YF10 Full Fringe Benefit Distr Expe	8,233.00	8,233.00	317.07	3,880.92	1,585.36	2,766.72	2,766.72
*Total: Fringe Benefits	8,233.00	8,233.00	317.07	3,880.92	1,585.36	2,766.72	2,766.72
710 Travel	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: Travel	455.00	455.00	0.00	0.00	0.00	455.00	455.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
*Total: Supplies	2,000.00	2,000.00	0.00	2,031.50	0.00	(31.50)	(31.50)
722200 Participant Support	5,355.00	5,355.00	0.00	0.00	0.00	5,355.00	5,355.00
*Total: Tuition/Participant Support	5,355.00	5,355.00	0.00	0.00	0.00	5,355.00	5,355.00
**Total Direct Cost Expenditures	35,692.00	35,692.00	1,066.65	15,148.48	5,333.26	15,210.26	15,210.26
760300 F&A Expenditures	7,888.00	7,888.00	277.32	3,938.61	0.00	3,949.39	3,949.39
*Total: Indirect Costs	7,888.00	7,888.00	277.32	3,938.61	0.00	3,949.39	3,949.39
**Total Indirect Cost Expenditures	7,888.00	7,888.00	277.32	3,938.61	0.00	3,949.39	3,949.39
***Total Expenditures	43,580.00	43,580.00	1,343.97	19,087.09	5,333.26	19,159.65	19,159.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,343.97	19,087.09	0.00	(19,087.09)	(19,087.09)
*Total: Sponsored Programs	0.00	0.00	1,343.97	19,087.09	0.00	(19,087.09)	(19,087.09)
***Total Revenue	0.00	0.00	1,343.97	19,087.09	0.00	(19,087.09)	(19,087.09)

Grant: 14NI67 - Backbone Support
 Fund: 14NI67 - Backbone Support

Status: Active
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	04/03/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2509.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,888.66	64,294.59	13,036.67	(77,331.26)	(77,331.26)
615NZ0 PAT Unallocated Budget (Bud Only)	81,746.00	81,746.00	0.00	0.00	0.00	81,746.00	81,746.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
617F10 Operating Staff	0.00	0.00	380.00	1,877.41	1,026.00	(2,903.41)	(2,903.41)
61SNSH Student Labor	0.00	0.00	9.00	163.19	0.00	(163.19)	(163.19)
61SNZ0 Student Labor Unallocated(Bud Only)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
*Total: Personnel	82,682.00	82,682.00	9,277.66	66,335.46	14,062.67	2,283.87	2,283.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	34,252.00	34,252.00	3,920.64	27,863.97	5,948.52	439.51	439.51
*Total: Fringe Benefits	34,252.00	34,252.00	3,920.64	27,863.99	5,948.52	439.49	439.49
710 Travel	4,008.00	4,008.00	0.00	0.00	0.00	4,008.00	4,008.00
710000 In-State Travel	0.00	0.00	0.00	1,073.54	0.00	(1,073.54)	(1,073.54)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D00 Domestic Travel NH	0.00	0.00	367.17	969.06	0.00	(969.06)	(969.06)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
*Total: Travel	4,008.00	4,008.00	367.17	2,256.27	0.00	1,751.73	1,751.73
711100 Supplies-General	0.00	0.00	0.00	69.38	0.00	(69.38)	(69.38)
7112 Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
716122 Rental off site research facilities	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
717000 Consulting-General	13,895.00	13,895.00	0.00	0.00	0.00	13,895.00	13,895.00
717200 Other Professional Services-General	0.00	0.00	1,000.00	15,638.00	11,375.00	(27,013.00)	(27,013.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	35.71	979.54	0.00	(979.54)	(979.54)
*Total: Supplies	39,870.00	39,870.00	1,035.71	17,260.67	11,375.00	11,234.33	11,234.33
**Total Direct Cost Expenditures	160,812.00	160,812.00	14,601.18	113,716.39	31,386.19	15,709.42	15,709.42

Grant: 14NI67 - Backbone Support
 Fund: 14NI67 - Backbone Support

Status: Active

Type: Grant

FMGR: Rabalais, Jennifer D

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2509.02 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/18 - 1/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/03/2018	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,188.00	19,188.00	2,040.19	14,711.79	0.00	4,476.21	4,476.21
*Total: Indirect Costs	19,188.00	19,188.00	2,040.19	14,711.79	0.00	4,476.21	4,476.21
**Total Indirect Cost Expenditures	19,188.00	19,188.00	2,040.19	14,711.79	0.00	4,476.21	4,476.21
***Total Expenditures	180,000.00	180,000.00	16,641.37	128,428.18	31,386.19	20,185.63	20,185.63
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,641.37	128,428.18	0.00	(128,428.18)	(128,428.18)
*Total: Sponsored Programs	0.00	0.00	16,641.37	128,428.18	0.00	(128,428.18)	(128,428.18)
***Total Revenue	0.00	0.00	16,641.37	128,428.18	0.00	(128,428.18)	(128,428.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI68 - Epinephrine Auto-Injector 2018
 Fund: 14NI68 - Epinephrine Auto-Injector 2018

Status: Active
 Type: Grant
 FMGR: L'Italien, Rochelle J

PI Name: L'Italien, Rochelle J
 Sponsor: Food Allergy Research & Education FARE
 Sponsor ID: 14NI68 CFDA #: NONE
 Resp Org: UQBBS
 FRAGRNT Start/End Date: 3/28/18 - 12/31/19

Fund Information
 Effective Date: 04/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UQDGAL - PI Rochelle L'Italien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	410.26	410.26	0.00	0.00	0.00	410.26	410.26
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)
*Total: Supplies	410.26	410.26	0.00	410.26	0.00	0.00	0.00
**Total Direct Cost Expenditures	410.26	410.26	0.00	410.26	0.00	0.00	0.00
***Total Expenditures	410.26	410.26	0.00	410.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)
*Total: Sponsored Programs	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)
***Total Revenue	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	826.74	1,929.06	3,306.96	(5,236.02)	(5,236.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	826.74	1,929.06	3,306.96	6,763.98	6,763.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	69.45	162.05	277.78	(439.83)	(439.83)
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
*Total: Fringe Benefits	5,028.00	5,028.00	69.45	162.05	277.78	4,588.17	4,588.17
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
*Total: Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
717000 Consulting-General	253,500.00	253,500.00	0.00	0.00	0.00	253,500.00	253,500.00
*Total: Supplies	253,500.00	253,500.00	0.00	0.00	0.00	253,500.00	253,500.00
722200 Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: Tuition/Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
**Total Direct Cost Expenditures	724,000.00	724,000.00	896.19	2,091.11	3,584.74	718,324.15	718,324.15
***Total Expenditures	724,000.00	724,000.00	896.19	2,091.11	3,584.74	718,324.15	718,324.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	896.19	2,091.11	0.00	(2,091.11)	(2,091.11)
*Total: Sponsored Programs	0.00	0.00	896.19	2,091.11	0.00	(2,091.11)	(2,091.11)
***Total Revenue	0.00	0.00	896.19	2,091.11	0.00	(2,091.11)	(2,091.11)

Grant: 14NI69 - Summer Boot Camps
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active
 FMGR: Dillon, Michele M
 Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,452.27	4,452.27	0.00	0.00	0.00	4,452.27	4,452.27
*Total: Supplies	4,452.27	4,452.27	0.00	0.00	0.00	4,452.27	4,452.27
**Total Direct Cost Expenditures	4,452.27	4,452.27	0.00	0.00	0.00	4,452.27	4,452.27
***Total Expenditures	4,452.27	4,452.27	0.00	0.00	0.00	4,452.27	4,452.27
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,452.27	0.00	(4,452.27)	(4,452.27)
*Total: Transfers In	0.00	0.00	0.00	4,452.27	0.00	(4,452.27)	(4,452.27)
***Total Revenue	0.00	0.00	0.00	4,452.27	0.00	(4,452.27)	(4,452.27)

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 04/10/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,401.39	0.00	(3,401.39)	(3,401.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
613N30 Graduate Research Assistant	0.00	0.00	1,989.84	4,974.60	1,525.53	(6,500.13)	(6,500.13)
615NZ0 PAT Unallocated Budget (Bud Only)	36,468.00	36,468.00	0.00	0.00	0.00	36,468.00	36,468.00
616F10 Extension Educator	0.00	0.00	542.79	814.19	6,444.74	(7,258.93)	(7,258.93)
*Total: Personnel	45,713.00	45,713.00	2,532.63	9,190.18	7,970.27	28,552.55	28,552.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
65YF10 Full Fringe Benefit Distr Expe	16,785.00	16,785.00	229.62	344.43	2,726.13	13,714.44	13,714.44
*Total: Fringe Benefits	16,785.00	16,785.00	229.62	620.75	2,726.13	13,438.12	13,438.12
710 Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
*Total: Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
7112 Research Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
*Total: Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
**Total Direct Cost Expenditures	68,461.00	68,461.00	2,762.25	9,810.93	10,696.40	47,953.67	47,953.67
760300 F&A Expenditures	34,480.00	34,480.00	1,394.94	4,946.06	0.00	29,533.94	29,533.94
*Total: Indirect Costs	34,480.00	34,480.00	1,394.94	4,946.06	0.00	29,533.94	29,533.94
**Total Indirect Cost Expenditures	34,480.00	34,480.00	1,394.94	4,946.06	0.00	29,533.94	29,533.94
***Total Expenditures	102,941.00	102,941.00	4,157.19	14,756.99	10,696.40	77,487.61	77,487.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,157.19	14,756.99	0.00	(14,756.99)	(14,756.99)
*Total: Sponsored Programs	0.00	0.00	4,157.19	14,756.99	0.00	(14,756.99)	(14,756.99)
***Total Revenue	0.00	0.00	4,157.19	14,756.99	0.00	(14,756.99)	(14,756.99)

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 15CB51 - Science-Based Rehabilitation - CS

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 04/10/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,719.86	9,716.86	8,090.51	(17,807.37)	(17,807.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,192.00	31,192.00	0.00	0.00	0.00	31,192.00	31,192.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,372.00	12,372.00	0.00	0.00	0.00	12,372.00	12,372.00
*Total: Personnel	43,564.00	43,564.00	4,719.86	9,716.86	8,090.51	25,756.63	25,756.63
65YF10 Full Fringe Benefit Distr Expe	18,253.00	18,253.00	1,996.34	4,090.16	3,422.29	10,740.55	10,740.55
*Total: Fringe Benefits	18,253.00	18,253.00	1,996.34	4,090.16	3,422.29	10,740.55	10,740.55
**Total Direct Cost Expenditures	61,817.00	61,817.00	6,716.20	13,807.02	11,512.80	36,497.18	36,497.18
760300 F&A Expenditures	31,127.00	31,127.00	3,391.70	6,937.08	0.00	24,189.92	24,189.92
*Total: Indirect Costs	31,127.00	31,127.00	3,391.70	6,937.08	0.00	24,189.92	24,189.92
**Total Indirect Cost Expenditures	31,127.00	31,127.00	3,391.70	6,937.08	0.00	24,189.92	24,189.92
***Total Expenditures	92,944.00	92,944.00	10,107.90	20,744.10	11,512.80	60,687.10	60,687.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	5,756.96	12,847.78	0.00	(12,847.78)	(12,847.78)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,907.20	6,452.58	0.00	(6,452.58)	(6,452.58)
*Total: Transfers In	0.00	0.00	8,664.16	19,300.36	0.00	(19,300.36)	(19,300.36)
***Total Revenue	0.00	0.00	8,664.16	19,300.36	0.00	(19,300.36)	(19,300.36)

Grant: 14NI71 - Applied Microeconomics&Policy
 Fund: 14NI71 - Applied Microeconomics&Policy

Status: Active Type: Grant
 FMGR: Wible, James R

PI Name: Wible, James R
 Sponsor: Charles Koch Foundation
 Sponsor ID: 14BA01 CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 1/1/18 - 1/2/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UEECJW - PI James Wible

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	7,900.02	36,767.79	6,056.68	(42,824.47)	(42,824.47)
61SNSH Student Labor	0.00	0.00	0.00	9,977.90	0.00	(9,977.90)	(9,977.90)
61SNZ0 Student Labor Unallocated(Bud Only)	49,975.00	49,975.00	0.00	0.00	0.00	49,975.00	49,975.00
*Total: Personnel	49,975.00	49,975.00	7,900.02	46,745.69	6,056.68	(2,827.37)	(2,827.37)
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,130.00	0.00	(5,130.00)	(5,130.00)
721100 Assistantships	21,225.00	21,225.00	0.00	0.00	0.00	21,225.00	21,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,267.63	0.00	(21,267.63)	(21,267.63)
*Total: Tuition/Participant Support	21,225.00	21,225.00	0.00	26,397.63	0.00	(5,172.63)	(5,172.63)
**Total Direct Cost Expenditures	79,200.00	79,200.00	7,900.02	73,143.32	6,056.68	0.00	0.00
***Total Expenditures	79,200.00	79,200.00	7,900.02	73,143.32	6,056.68	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,900.02	73,143.32	0.00	(73,143.32)	(73,143.32)
*Total: Sponsored Programs	0.00	0.00	7,900.02	73,143.32	0.00	(73,143.32)	(73,143.32)
***Total Revenue	0.00	0.00	7,900.02	73,143.32	0.00	(73,143.32)	(73,143.32)

Grant: 14NI72 - NEC Forestry in Southern NH
 Fund: 14NI72 - NEC Forestry in Southern NH

Status: Active
 FMGR: Roberge, Steven S

Type: Contract

PI Name: Roberge, Steven S
 Sponsor: Wildlife Management Institute
 Sponsor ID: GSA00025 CFDA #: 15.631
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 3/15/18 - 12/31/19

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,382.13	4,192.91	5,306.88	(9,499.79)	(9,499.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,767.00	14,767.00	0.00	0.00	0.00	14,767.00	14,767.00
*Total: Personnel	14,767.00	14,767.00	1,382.13	4,192.91	5,306.88	5,267.21	5,267.21
65YF10 Full Fringe Benefit Distr Expe	6,233.00	6,233.00	584.64	1,773.59	2,244.81	2,214.60	2,214.60
*Total: Fringe Benefits	6,233.00	6,233.00	584.64	1,773.59	2,244.81	2,214.60	2,214.60
**Total Direct Cost Expenditures	21,000.00	21,000.00	1,966.77	5,966.50	7,551.69	7,481.81	7,481.81
760300 F&A Expenditures	5,460.00	5,460.00	511.35	1,551.29	0.00	3,908.71	3,908.71
*Total: Indirect Costs	5,460.00	5,460.00	511.35	1,551.29	0.00	3,908.71	3,908.71
**Total Indirect Cost Expenditures	5,460.00	5,460.00	511.35	1,551.29	0.00	3,908.71	3,908.71
***Total Expenditures	26,460.00	26,460.00	2,478.12	7,517.79	7,551.69	11,390.52	11,390.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,478.12	7,517.79	0.00	(7,517.79)	(7,517.79)
*Total: Sponsored Programs	0.00	0.00	2,478.12	7,517.79	0.00	(7,517.79)	(7,517.79)
***Total Revenue	0.00	0.00	2,478.12	7,517.79	0.00	(7,517.79)	(7,517.79)

Grant: 14NI73 - Newfound Lake Watershed III
 Fund: 14NI73 - Newfound Lake Watershed III

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Newfound Lake Region Association
 Sponsor ID: 14NI73 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/12/18 - 6/30/19

Fund Information
 Effective Date: 04/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,908.95	6,908.95	0.00	0.00	0.00	6,908.95	6,908.95
*Total: Personnel	6,908.95	6,908.95	0.00	0.00	0.00	6,908.95	6,908.95
65YF10 Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
*Total: Fringe Benefits	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7112 Research Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00
**Total Direct Cost Expenditures	10,843.95	10,843.95	0.00	0.00	0.00	10,843.95	10,843.95
760300 F&A Expenditures	2,820.00	2,820.00	0.00	0.00	0.00	2,820.00	2,820.00
*Total: Indirect Costs	2,820.00	2,820.00	0.00	0.00	0.00	2,820.00	2,820.00
**Total Indirect Cost Expenditures	2,820.00	2,820.00	0.00	0.00	0.00	2,820.00	2,820.00
***Total Expenditures	13,663.95	13,663.95	0.00	0.00	0.00	13,663.95	13,663.95

Grant: 14NI74 - The PATH Program: VISON 1 Expan
 Fund: 14NI74 - The PATH Program: VISON 1 Expan

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Bob Woodruff Foundation	Effective Date:	04/09/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NI74	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/9/18 - 5/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,427.21	43,259.68	36,237.08	(79,496.76)	(79,496.76)
615NZ0 PAT Unallocated Budget (Bud Only)	68,750.00	68,750.00	0.00	0.00	0.00	68,750.00	68,750.00
*Total: Personnel	68,750.00	68,750.00	8,427.21	43,259.68	36,237.08	(10,746.76)	(10,746.76)
65YF10 Full Fringe Benefit Distr Expe	29,156.00	29,156.00	3,564.72	18,249.48	15,328.29	(4,421.77)	(4,421.77)
*Total: Fringe Benefits	29,156.00	29,156.00	3,564.72	18,249.48	15,328.29	(4,421.77)	(4,421.77)
710 Travel	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	694.33	0.00	(694.33)	(694.33)
*Total: Travel	10,900.00	10,900.00	0.00	700.33	0.00	10,199.67	10,199.67
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	470.65	0.00	(470.65)	(470.65)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	825.90	56.60	(882.50)	(882.50)
*Total: Supplies	7,950.00	7,950.00	0.00	1,357.15	56.60	6,536.25	6,536.25
760000 Internal Allocations	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: Other	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
**Total Direct Cost Expenditures	116,756.00	116,756.00	11,991.93	67,066.64	51,621.97	(1,932.61)	(1,932.61)
760300 F&A Expenditures	14,011.00	14,011.00	1,439.04	8,048.02	0.00	5,962.98	5,962.98
*Total: Indirect Costs	14,011.00	14,011.00	1,439.04	8,048.02	0.00	5,962.98	5,962.98
**Total Indirect Cost Expenditures	14,011.00	14,011.00	1,439.04	8,048.02	0.00	5,962.98	5,962.98
***Total Expenditures	130,767.00	130,767.00	13,430.97	75,114.66	51,621.97	4,030.37	4,030.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,430.97	75,114.66	0.00	(75,114.66)	(75,114.66)
*Total: Sponsored Programs	0.00	0.00	13,430.97	75,114.66	0.00	(75,114.66)	(75,114.66)
***Total Revenue	0.00	0.00	13,430.97	75,114.66	0.00	(75,114.66)	(75,114.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI74 - The PATH Program: VISON 1 Expan
 Fund: 14NI74 - The PATH Program: VISON 1 Expan

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name: Gravink, Jill K
 Sponsor: Bob Woodruff Foundation
 Sponsor ID: 14NI74 CFDA #: NONE
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 4/9/18 - 5/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/09/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UFRMJG - PI Jill Gravink

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI75 - Coastal Processes Sediment
 Fund: 14NI75 - Coastal Processes Sediment

Status: Active
 Type: Grant
 FMGR: Humberston, Joshua L

PI Name: Humberston, Joshua L
 Sponsor: PADI Foundation
 Sponsor ID: 14NI75
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/16/18 - 4/15/19

CFDA #: NONE

Fund Information
 Effective Date: 04/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMJH - PI Josh Humberston

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Supplies	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
**Total Direct Cost Expenditures	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
***Total Expenditures	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00

Grant: 14NI77 - HYPE Program 2018
 Fund: 14NI77 - HYPE Program 2018

Status: Active
 FMGR: Triplett, Timm A
 Type: Grant

PI Name:	Triplett, Timm A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Charles Koch Foundation	Effective Date:	05/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI77	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCPHIL	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 4/30/19				Uniform Guidance	NO

Org: UCPHTT - PI Timm Triplett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710100 Out-of-State Travel	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
710D00 Domestic Travel NH	0.00	0.00	0.00	214.19	0.00	(214.19)	(214.19)
710N00 Nonemployee/Student Travel	0.00	0.00	968.18	968.18	0.00	(968.18)	(968.18)
*Total: Travel	0.00	0.00	968.18	1,220.18	0.00	(1,220.18)	(1,220.18)
711100 Supplies-General	0.00	0.00	182.10	11,121.19	0.00	(11,121.19)	(11,121.19)
7112 Research Supplies	67,369.85	67,369.85	0.00	0.00	0.00	67,369.85	67,369.85
711200 Research Supplies	0.00	0.00	200.48	200.48	0.00	(200.48)	(200.48)
713000 Printing & Copying-General	0.00	0.00	0.00	1,315.24	0.00	(1,315.24)	(1,315.24)
717200 Other Professional Services-General	0.00	0.00	800.00	17,441.60	0.00	(17,441.60)	(17,441.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	440.98	0.00	(440.98)	(440.98)
719100 Membership Dues & Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
*Total: Supplies	67,369.85	67,369.85	1,227.58	30,564.49	0.00	36,805.36	36,805.36
**Total Direct Cost Expenditures	67,369.85	67,369.85	2,195.76	31,784.67	0.00	35,585.18	35,585.18
***Total Expenditures	67,369.85	67,369.85	2,195.76	31,784.67	0.00	35,585.18	35,585.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,195.76	31,784.67	0.00	(31,784.67)	(31,784.67)
*Total: Sponsored Programs	0.00	0.00	2,195.76	31,784.67	0.00	(31,784.67)	(31,784.67)
***Total Revenue	0.00	0.00	2,195.76	31,784.67	0.00	(31,784.67)	(31,784.67)

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Active
 FMGR: Grace-Bishop, Kathleen
 Type: Grant

PI Name:	Grace-Bishop, Kathleen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Cancer Society, Inc.	Effective Date:	05/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	ACS#53712	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UJHSC	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/18 - 11/1/19				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
*Total: Personnel	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
710 Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
*Total: Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
711172 Program Supplies	0.00	0.00	73.22	73.22	0.00	(73.22)	(73.22)
7112 Research Supplies	16,225.00	16,225.00	0.00	0.00	0.00	16,225.00	16,225.00
*Total: Supplies	16,225.00	16,225.00	73.22	73.22	0.00	16,151.78	16,151.78
**Total Direct Cost Expenditures	20,000.00	20,000.00	73.22	73.22	0.00	19,926.78	19,926.78
***Total Expenditures	20,000.00	20,000.00	73.22	73.22	0.00	19,926.78	19,926.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	73.22	73.22	0.00	(73.22)	(73.22)
*Total: Sponsored Programs	0.00	0.00	73.22	73.22	0.00	(73.22)	(73.22)
***Total Revenue	0.00	0.00	73.22	73.22	0.00	(73.22)	(73.22)

Grant: 14NI80 - Avian Survey (SHARP)
 Fund: 14NI80 - Avian Survey (SHARP)

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	05/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI80	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/18 - 5/9/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	187.27	187.27	52.43	(239.70)	(239.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	414.00	414.00	0.00	0.00	0.00	414.00	414.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.07	0.00	(4,000.07)	(4,000.07)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	67.00	283.50	0.00	(283.50)	(283.50)
*Total: Personnel	4,414.00	4,414.00	254.27	4,470.84	52.43	(109.27)	(109.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	328.47	0.00	(328.47)	(328.47)
65YF10 Full Fringe Benefit Distr Expe	371.00	371.00	79.20	79.20	22.18	269.62	269.62
*Total: Fringe Benefits	371.00	371.00	79.20	407.67	22.18	(58.85)	(58.85)
710 Travel	540.00	540.00	0.00	0.00	0.00	540.00	540.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	460.40	0.00	(460.40)	(460.40)
*Total: Travel	540.00	540.00	0.00	460.40	0.00	79.60	79.60
7112 Research Supplies	230.00	230.00	0.00	0.00	0.00	230.00	230.00
711200 Research Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	230.00	230.00	0.00	139.99	0.00	90.01	90.01
**Total Direct Cost Expenditures	5,555.00	5,555.00	333.47	5,478.90	74.61	1.49	1.49
760300 F&A Expenditures	1,445.00	1,445.00	86.71	1,424.54	0.00	20.46	20.46
*Total: Indirect Costs	1,445.00	1,445.00	86.71	1,424.54	0.00	20.46	20.46
**Total Indirect Cost Expenditures	1,445.00	1,445.00	86.71	1,424.54	0.00	20.46	20.46
***Total Expenditures	7,000.00	7,000.00	420.18	6,903.44	74.61	21.95	21.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	420.18	6,903.44	0.00	(6,903.44)	(6,903.44)
*Total: Sponsored Programs	0.00	0.00	420.18	6,903.44	0.00	(6,903.44)	(6,903.44)
***Total Revenue	0.00	0.00	420.18	6,903.44	0.00	(6,903.44)	(6,903.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI80 - Avian Survey (SHARP)
 Fund: 14NI80 - Avian Survey (SHARP)

Status: Active
 FMGR: Burdick, David M
 Type: Contract

PI Name:	Burdick, David M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	05/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI80	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 5/9/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NI81 - Book to Art: Book Clubs
 Fund: 14NI81 - Book to Art: Book Clubs

Status: Active
 Type: Grant
 FMGR: Silva, Bethany A

PI Name:	Silva, Bethany A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	113473	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	NHTEN
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCEDBS - PI Bethany Silva

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	240.54	481.08	962.22	(1,443.30)	(1,443.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,011.00	3,011.00	0.00	0.00	0.00	3,011.00	3,011.00
613N60 Graduate - PT Lecturer	0.00	0.00	141.06	282.12	846.31	(1,128.43)	(1,128.43)
*Total: Personnel	3,011.00	3,011.00	381.60	763.20	1,808.53	439.27	439.27
65YF10 Full Fringe Benefit Distr Expe	614.00	614.00	101.76	203.52	407.02	3.46	3.46
*Total: Fringe Benefits	614.00	614.00	101.76	203.52	407.02	3.46	3.46
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
**Total Direct Cost Expenditures	4,545.00	4,545.00	483.36	966.72	2,215.55	1,362.73	1,362.73
760300 F&A Expenditures	455.00	455.00	48.33	96.66	0.00	358.34	358.34
*Total: Indirect Costs	455.00	455.00	48.33	96.66	0.00	358.34	358.34
**Total Indirect Cost Expenditures	455.00	455.00	48.33	96.66	0.00	358.34	358.34
***Total Expenditures	5,000.00	5,000.00	531.69	1,063.38	2,215.55	1,721.07	1,721.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	531.69	1,063.38	0.00	(1,063.38)	(1,063.38)
*Total: Sponsored Programs	0.00	0.00	531.69	1,063.38	0.00	(1,063.38)	(1,063.38)
***Total Revenue	0.00	0.00	531.69	1,063.38	0.00	(1,063.38)	(1,063.38)

Grant: 14NI83 - SOI 2018
 Fund: 14NI83 - SOI 2018

Status: Active
 Type: Contract
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Schmidt Ocean Institute		Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI83	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/18 - 12/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	23,746.50	23,746.50	0.00	0.00	0.00	23,746.50	23,746.50
*Total: Personnel	23,746.50	23,746.50	0.00	0.00	0.00	23,746.50	23,746.50
65YF10 Full Fringe Benefit Distr Expe	1,994.71	1,994.71	0.00	0.00	0.00	1,994.71	1,994.71
*Total: Fringe Benefits	1,994.71	1,994.71	0.00	0.00	0.00	1,994.71	1,994.71
7112 Research Supplies	602.00	602.00	0.00	0.00	0.00	602.00	602.00
*Total: Supplies	602.00	602.00	0.00	0.00	0.00	602.00	602.00
**Total Direct Cost Expenditures	26,343.21	26,343.21	0.00	0.00	0.00	26,343.21	26,343.21
760300 F&A Expenditures	3,951.49	3,951.49	0.00	0.00	0.00	3,951.49	3,951.49
*Total: Indirect Costs	3,951.49	3,951.49	0.00	0.00	0.00	3,951.49	3,951.49
**Total Indirect Cost Expenditures	3,951.49	3,951.49	0.00	0.00	0.00	3,951.49	3,951.49
***Total Expenditures	30,294.70	30,294.70	0.00	0.00	0.00	30,294.70	30,294.70

Grant: 14NI84 - Paid Family Leave
 Fund: 14NI84 - Paid Family Leave

Status: Active
 FMGR: Smith, Kristin E

Type: Contract

PI Name: Smith, Kristin E
 Sponsor: MomsRising
 Sponsor ID: 14NI84
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,881.93	0.00	(9,881.93)	(9,881.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,882.00	9,882.00	0.00	0.00	0.00	9,882.00	9,882.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
615F10 PAT	0.00	0.00	0.00	500.20	0.00	(500.20)	(500.20)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61JBHX Casual - Hourly	0.00	0.00	225.00	725.00	0.00	(725.00)	(725.00)
61SNSH Student Labor	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: Personnel	11,732.00	11,732.00	225.00	11,917.13	0.00	(185.13)	(185.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.90	60.91	0.00	(60.91)	(60.91)
65YF10 Full Fringe Benefit Distr Expe	4,350.00	4,350.00	0.00	4,391.67	0.00	(41.67)	(41.67)
*Total: Fringe Benefits	4,350.00	4,350.00	18.90	4,452.58	0.00	(102.58)	(102.58)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	170.67	272.05	0.00	(272.05)	(272.05)
*Total: Travel	800.00	800.00	170.67	272.05	0.00	527.95	527.95
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.22	8.18	21.82	(30.00)	(30.00)
*Total: Supplies	1,300.00	1,300.00	1.22	8.18	21.82	1,270.00	1,270.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	415.79	16,649.94	21.82	1,510.24	1,510.24
760300 F&A Expenditures	1,818.00	1,818.00	41.58	1,664.94	0.00	153.06	153.06
*Total: Indirect Costs	1,818.00	1,818.00	41.58	1,664.94	0.00	153.06	153.06
**Total Indirect Cost Expenditures	1,818.00	1,818.00	41.58	1,664.94	0.00	153.06	153.06
***Total Expenditures	20,000.00	20,000.00	457.37	18,314.88	21.82	1,663.30	1,663.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	457.37	18,314.88	0.00	(18,314.88)	(18,314.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI84 - Paid Family Leave
 Fund: 14NI84 - Paid Family Leave

Status: Active
 FMGR: Smith, Kristin E
 Type: Contract

PI Name: Smith, Kristin E
 Sponsor: MomsRising
 Sponsor ID: 14NI84
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/18 - 12/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/18/2018	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	457.37	18,314.88	0.00	(18,314.88)	(18,314.88)
***Total Revenue	0.00	0.00	457.37	18,314.88	0.00	(18,314.88)	(18,314.88)

Grant: 14NI85 - 2018-19 Grafton RDC Technical
 Fund: 14NI85 - 2018-19 Grafton RDC Technical

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Contract

PI Name: Gray, Elizabeth I
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 14NI85 CFDA #: 14.000
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UESBJC - PI Jason Cannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	2,411.90	12,837.91	0.00	(12,837.91)	(12,837.91)
61SNZ0 Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
*Total: Personnel	35,978.00	35,978.00	2,411.90	12,837.91	0.00	23,140.09	23,140.09
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	0.00	0.00	3,022.00	3,022.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	202.60	1,078.40	0.00	(1,078.40)	(1,078.40)
*Total: Fringe Benefits	3,022.00	3,022.00	202.60	1,078.40	0.00	1,943.60	1,943.60
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	472.80	931.15	0.00	(931.15)	(931.15)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	1,000.00	1,000.00	472.80	971.15	0.00	28.85	28.85
**Total Direct Cost Expenditures	40,000.00	40,000.00	3,087.30	14,887.46	0.00	25,112.54	25,112.54
***Total Expenditures	40,000.00	40,000.00	3,087.30	14,887.46	0.00	25,112.54	25,112.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,087.30	14,887.46	0.00	(14,887.46)	(14,887.46)
*Total: Sponsored Programs	0.00	0.00	3,087.30	14,887.46	0.00	(14,887.46)	(14,887.46)
***Total Revenue	0.00	0.00	3,087.30	14,887.46	0.00	(14,887.46)	(14,887.46)

Grant: 14NI86 - Antibiotic Use in Shelter Cats
 Fund: 14NI86 - Antibiotic Use in Shelter Cats

Status: Active
 Type: Grant
 FMGR: Proctor, Sarah E

PI Name: Proctor, Sarah E
 Sponsor: Maddie's Fund
 Sponsor ID: 14NI86
 Resp Org: UBTSAS
 FRAGRNT Start/End Date: 6/1/18 - 8/31/19

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBTSVT - Vet Tech Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	0.00	86.85	0.00	(86.85)	(86.85)
717200 Other Professional Services-General	0.00	0.00	0.00	302.38	0.00	(302.38)	(302.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	389.23	0.00	2,610.77	2,610.77
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	389.23	0.00	3,210.77	3,210.77
***Total Expenditures	3,600.00	3,600.00	0.00	389.23	0.00	3,210.77	3,210.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: Sponsored Programs	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
***Total Revenue	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid
 Fund: 14NI87 - Melissa Bauer: Grant-in-Aid

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Amer Society Of Mammalogists	Effective Date:	05/19/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14NI87	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/19/18 - 5/18/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

Grant: 14NI88 - Food Sources in NH
 Fund: 14NI88 - Food Sources in NH

Status: Active
 FMGR: Carson, Jessica A
 Type: Grant

PI Name:	Carson, Jessica A		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	HNH Foundation		Effective Date:	06/28/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NI88	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	758.58	2,781.18	769.27	(3,550.45)	(3,550.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
613N30 Graduate Research Assistant	0.00	0.00	119.07	1,414.77	0.00	(1,414.77)	(1,414.77)
613NZ0 Grad Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
615F10 PAT	0.00	0.00	174.18	1,182.46	0.00	(1,182.46)	(1,182.46)
615NZ0 PAT Unallocated Budget (Bud Only)	2,365.00	2,365.00	0.00	0.00	0.00	2,365.00	2,365.00
61JBHX Casual - Hourly	0.00	0.00	101.40	310.96	0.00	(310.96)	(310.96)
61SNZ0 Student Labor Unallocated(Bud Only)	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	4,056.00
*Total: Personnel	14,589.00	14,589.00	1,153.23	5,689.37	769.27	8,130.36	8,130.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.52	26.12	0.00	(26.12)	(26.12)
65YF10 Full Fringe Benefit Distr Expe	3,569.00	3,569.00	394.56	1,676.80	325.39	1,566.81	1,566.81
*Total: Fringe Benefits	3,569.00	3,569.00	403.08	1,702.92	325.39	1,540.69	1,540.69
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	457.34	0.00	(457.34)	(457.34)
7112 Research Supplies	1,487.00	1,487.00	0.00	0.00	0.00	1,487.00	1,487.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.43	0.43	29.57	(30.00)	(30.00)
*Total: Supplies	1,487.00	1,487.00	0.43	457.77	29.57	999.66	999.66
**Total Direct Cost Expenditures	19,645.00	19,645.00	1,556.74	7,850.06	1,124.23	10,670.71	10,670.71
760300 F&A Expenditures	1,964.00	1,964.00	155.69	785.06	0.00	1,178.94	1,178.94
*Total: Indirect Costs	1,964.00	1,964.00	155.69	785.06	0.00	1,178.94	1,178.94
**Total Indirect Cost Expenditures	1,964.00	1,964.00	155.69	785.06	0.00	1,178.94	1,178.94
***Total Expenditures	21,609.00	21,609.00	1,712.43	8,635.12	1,124.23	11,849.65	11,849.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,712.43	8,635.12	0.00	(8,635.12)	(8,635.12)
*Total: Sponsored Programs	0.00	0.00	1,712.43	8,635.12	0.00	(8,635.12)	(8,635.12)
***Total Revenue	0.00	0.00	1,712.43	8,635.12	0.00	(8,635.12)	(8,635.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI88 - Food Sources in NH
 Fund: 14NI88 - Food Sources in NH

Status: Active
 FMGR: Carson, Jessica A
 Type: Grant

PI Name: Carson, Jessica A
 Sponsor: HNH Foundation
 Sponsor ID: 14NI88
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information

Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACJC1 - PI Jessica Carson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NI89 - Victim of Crime Act: VOCA FY19
 Fund: 14NI89 - Victim of Crime Act: VOCA FY19

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	06/28/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NI89	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,514.44	16,785.13	0.00	(16,785.13)	(16,785.13)
615NZ0 PAT Unallocated Budget (Bud Only)	47,516.00	47,516.00	0.00	0.00	0.00	47,516.00	47,516.00
61CPEX Part Time Salary	0.00	0.00	797.50	3,154.66	0.00	(3,154.66)	(3,154.66)
61SNWS College Work Study	0.00	0.00	274.50	822.00	0.00	(822.00)	(822.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,962.00	13,962.00	0.00	0.00	0.00	13,962.00	13,962.00
*Total: Personnel	61,478.00	61,478.00	3,586.44	20,761.79	0.00	40,716.21	40,716.21
65YF10 Full Fringe Benefit Distr Expe	21,272.00	21,272.00	1,063.61	7,100.10	0.00	14,171.90	14,171.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.99	264.99	0.00	(264.99)	(264.99)
*Total: Fringe Benefits	21,272.00	21,272.00	1,130.60	7,365.09	0.00	13,906.91	13,906.91
**Total Direct Cost Expenditures	82,750.00	82,750.00	4,717.04	28,126.88	0.00	54,623.12	54,623.12
760300 F&A Expenditures	8,275.00	8,275.00	471.69	2,812.69	0.00	5,462.31	5,462.31
*Total: Indirect Costs	8,275.00	8,275.00	471.69	2,812.69	0.00	5,462.31	5,462.31
**Total Indirect Cost Expenditures	8,275.00	8,275.00	471.69	2,812.69	0.00	5,462.31	5,462.31
***Total Expenditures	91,025.00	91,025.00	5,188.73	30,939.57	0.00	60,085.43	60,085.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,188.73	30,939.57	0.00	(30,939.57)	(30,939.57)
*Total: Sponsored Programs	0.00	0.00	5,188.73	30,939.57	0.00	(30,939.57)	(30,939.57)
***Total Revenue	0.00	0.00	5,188.73	30,939.57	0.00	(30,939.57)	(30,939.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI90 - Diet of Adult Puffins
 Fund: 14NI90 - Diet of Adult Puffins

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Ornithological Society	Effective Date:	04/24/2018	Approved For Preaward	NO
Sponsor ID:	14NI90	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/24/18 - 12/31/18	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,142.52	2,142.52	0.00	0.00	0.00	2,142.52	2,142.52
*Total: Supplies	2,142.52	2,142.52	0.00	0.00	0.00	2,142.52	2,142.52
**Total Direct Cost Expenditures	2,142.52	2,142.52	0.00	0.00	0.00	2,142.52	2,142.52
***Total Expenditures	2,142.52	2,142.52	0.00	0.00	0.00	2,142.52	2,142.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI91 - Code.org K-5 Regional Partner
 Fund: 14NI91 - Code.org K-5 Regional Partner

Status: Active
 Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI91
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 3/9/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	9,940.00	9,940.00	0.00	0.00	0.00	9,940.00	9,940.00
717200 Other Professional Services-General	0.00	0.00	1,200.00	1,200.00	5,200.00	(6,400.00)	(6,400.00)
*Total: Supplies	9,940.00	9,940.00	1,200.00	1,200.00	5,200.00	3,540.00	3,540.00
**Total Direct Cost Expenditures	9,940.00	9,940.00	1,200.00	1,200.00	5,200.00	3,540.00	3,540.00
***Total Expenditures	9,940.00	9,940.00	1,200.00	1,200.00	5,200.00	3,540.00	3,540.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Sponsored Programs	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total Revenue	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)

Grant: 14NI92 - Strong Families Policy & Res.
 Fund: 14NI92 - Strong Families Policy & Res.

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Annie E. Casey Foundation	Effective Date:	10/02/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GA2018B0010	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Resp Org:	205.0041	CFDA #:	NONE	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,910.85	18,328.01	3,132.68	(21,460.69)	(21,460.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,843.00	28,843.00	0.00	0.00	0.00	28,843.00	28,843.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	994.84	0.00	(994.84)	(994.84)
613NZ0 Grad Unallocated Budget (Bud Only)	10,875.00	10,875.00	0.00	0.00	0.00	10,875.00	10,875.00
615F10 PAT	0.00	0.00	1,268.96	14,160.66	0.00	(14,160.66)	(14,160.66)
615NZ0 PAT Unallocated Budget (Bud Only)	17,694.00	17,694.00	0.00	0.00	0.00	17,694.00	17,694.00
*Total: Personnel	57,412.00	57,412.00	5,179.81	33,483.51	3,132.68	20,795.81	20,795.81
65YF10 Full Fringe Benefit Distr Expe	19,639.00	19,639.00	2,191.02	13,677.81	1,325.13	4,636.06	4,636.06
*Total: Fringe Benefits	19,639.00	19,639.00	2,191.02	13,677.81	1,325.13	4,636.06	4,636.06
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	1,899.00	1,899.00	0.00	0.00	0.00	1,899.00	1,899.00
713000 Printing & Copying-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
*Total: Supplies	1,899.00	1,899.00	0.00	2.35	0.00	1,896.65	1,896.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
721100 Assistantships	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
*Total: Tuition/Participant Support	1,368.00	1,368.00	0.00	384.00	0.00	984.00	984.00
**Total Direct Cost Expenditures	81,818.00	81,818.00	7,370.83	47,547.67	4,457.81	29,812.52	29,812.52
760300 F&A Expenditures	8,182.00	8,182.00	3,127.77	4,754.80	0.00	3,427.20	3,427.20
*Total: Indirect Costs	8,182.00	8,182.00	3,127.77	4,754.80	0.00	3,427.20	3,427.20
**Total Indirect Cost Expenditures	8,182.00	8,182.00	3,127.77	4,754.80	0.00	3,427.20	3,427.20
***Total Expenditures	90,000.00	90,000.00	10,498.60	52,302.47	4,457.81	33,239.72	33,239.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,498.60	52,302.47	0.00	(52,302.47)	(52,302.47)
*Total: Sponsored Programs	0.00	0.00	10,498.60	52,302.47	0.00	(52,302.47)	(52,302.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI92 - Strong Families Policy & Res.
 Fund: 14NI92 - Strong Families Policy & Res.

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: GA2018B0010
 205.0041
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/18 - 3/31/19
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/02/2018	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,498.60	52,302.47	0.00	(52,302.47)	(52,302.47)

Grant: 14NI93 - AACU Civic Learning Grant
 Fund: 14NI93 - AACU Civic Learning Grant

Status: Closing - BSC/Dept Review
 FMGR: Heath, Renee G

Type: Grant

PI Name: Heath, Renee G
 Sponsor: Association of American Colleges & Universities
 Sponsor ID: 14NI93 CFDA #: NONE
 Resp Org: UCCMNO
 FRAGRNT Start/End Date: 5/1/18 - 10/30/18

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCCMRH - PI Renee Heath

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
*Total: Fringe Benefits	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Supplies	800.00	800.00	0.00	525.00	0.00	275.00	275.00
**Total Direct Cost Expenditures	800.00	800.00	271.00	796.00	0.00	4.00	4.00
***Total Expenditures	800.00	800.00	271.00	796.00	0.00	4.00	4.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	271.00	796.00	0.00	(796.00)	(796.00)
*Total: Sponsored Programs	0.00	0.00	271.00	796.00	0.00	(796.00)	(796.00)
***Total Revenue	0.00	0.00	271.00	796.00	0.00	(796.00)	(796.00)

Grant: 14NI94 - SLAN by EFH
 Fund: 14NI94 - SLAN by EFH

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2681	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	7,476.93	(7,476.93)	(7,476.93)
615NZ0 PAT Unallocated Budget (Bud Only)	8,668.00	8,668.00	0.00	0.00	0.00	8,668.00	8,668.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	551.77	(551.77)	(551.77)
*Total: Personnel	8,668.00	8,668.00	0.00	0.00	8,028.70	639.30	639.30
65YF10 Full Fringe Benefit Distr Expe	3,667.00	3,667.00	0.00	0.00	3,396.14	270.86	270.86
*Total: Fringe Benefits	3,667.00	3,667.00	0.00	0.00	3,396.14	270.86	270.86
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
**Total Direct Cost Expenditures	13,044.00	13,044.00	0.00	0.00	11,424.84	1,619.16	1,619.16
760300 F&A Expenditures	1,956.00	1,956.00	0.00	0.00	0.00	1,956.00	1,956.00
*Total: Indirect Costs	1,956.00	1,956.00	0.00	0.00	0.00	1,956.00	1,956.00
**Total Indirect Cost Expenditures	1,956.00	1,956.00	0.00	0.00	0.00	1,956.00	1,956.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	11,424.84	3,575.16	3,575.16

Grant: 14NI95 - NNE ECHO Cares Yr2
 Fund: 14NI95 - NNE ECHO Cares Yr2

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC803
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,428.90	5,005.27	7,144.50	(12,149.77)	(12,149.77)
615NZ0 PAT Unallocated Budget (Bud Only)	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
*Total: Personnel	11,402.00	11,402.00	1,428.90	5,005.27	7,144.50	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	4,823.00	4,823.00	604.44	2,117.26	3,022.12	(316.38)	(316.38)
*Total: Fringe Benefits	4,823.00	4,823.00	604.44	2,117.26	3,022.12	(316.38)	(316.38)
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D00 Domestic Travel NH	0.00	0.00	67.14	107.69	0.00	(107.69)	(107.69)
*Total: Travel	100.00	100.00	67.14	107.69	0.00	(7.69)	(7.69)
7112 Research Supplies	342.00	342.00	0.00	0.00	0.00	342.00	342.00
*Total: Supplies	342.00	342.00	0.00	0.00	0.00	342.00	342.00
**Total Direct Cost Expenditures	16,667.00	16,667.00	2,100.48	7,230.22	10,166.62	(729.84)	(729.84)
760300 F&A Expenditures	4,333.00	4,333.00	546.12	1,879.83	0.00	2,453.17	2,453.17
*Total: Indirect Costs	4,333.00	4,333.00	546.12	1,879.83	0.00	2,453.17	2,453.17
**Total Indirect Cost Expenditures	4,333.00	4,333.00	546.12	1,879.83	0.00	2,453.17	2,453.17
***Total Expenditures	21,000.00	21,000.00	2,646.60	9,110.05	10,166.62	1,723.33	1,723.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,646.60	9,110.05	0.00	(9,110.05)	(9,110.05)
*Total: Sponsored Programs	0.00	0.00	2,646.60	9,110.05	0.00	(9,110.05)	(9,110.05)
***Total Revenue	0.00	0.00	2,646.60	9,110.05	0.00	(9,110.05)	(9,110.05)

Grant: 14NI96 - Using GeoSpatial Analysis
 Fund: 14NI96 - Using GeoSpatial Analysis

Status: Active
 FMGR: Congalton, Russell G
 Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Society of American Foresters	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI96	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/31/18 - 5/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,355.01	0.00	(4,355.01)	(4,355.01)
613NZ0 Grad Unallocated Budget (Bud Only)	4,355.00	4,355.00	0.00	0.00	0.00	4,355.00	4,355.00
*Total: Personnel	4,355.00	4,355.00	0.00	4,355.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	365.83	0.00	(365.83)	(365.83)
65YF10 Full Fringe Benefit Distr Expe	362.00	362.00	0.00	0.00	0.00	362.00	362.00
*Total: Fringe Benefits	362.00	362.00	0.00	365.83	0.00	(3.83)	(3.83)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	5,217.00	5,217.00	0.00	4,720.84	0.00	496.16	496.16
760300 F&A Expenditures	783.00	783.00	0.00	708.13	0.00	74.87	74.87
*Total: Indirect Costs	783.00	783.00	0.00	708.13	0.00	74.87	74.87
**Total Indirect Cost Expenditures	783.00	783.00	0.00	708.13	0.00	74.87	74.87
***Total Expenditures	6,000.00	6,000.00	0.00	5,428.97	0.00	571.03	571.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,428.97	0.00	(5,428.97)	(5,428.97)
*Total: Sponsored Programs	0.00	0.00	0.00	5,428.97	0.00	(5,428.97)	(5,428.97)
***Total Revenue	0.00	0.00	0.00	5,428.97	0.00	(5,428.97)	(5,428.97)

Grant: 14NI97 - Mr. Connolly has ALS
 Fund: 14NI97 - Mr. Connolly has ALS

Status: Active
 FMGR: Habib, Daniel J
 Type: Grant

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NI97	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/18 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,036.19	8,970.82	2,694.51	(11,665.33)	(11,665.33)
615NZ0 PAT Unallocated Budget (Bud Only)	5,580.00	5,580.00	0.00	0.00	0.00	5,580.00	5,580.00
*Total: Personnel	5,580.00	5,580.00	5,036.19	8,970.82	2,694.51	(6,085.33)	(6,085.33)
65YF10 Full Fringe Benefit Distr Expe	2,360.00	2,360.00	2,130.31	3,794.63	1,139.78	(2,574.41)	(2,574.41)
*Total: Fringe Benefits	2,360.00	2,360.00	2,130.31	3,794.63	1,139.78	(2,574.41)	(2,574.41)
710 Travel	847.00	847.00	0.00	0.00	0.00	847.00	847.00
*Total: Travel	847.00	847.00	0.00	0.00	0.00	847.00	847.00
717200 Other Professional Services-General	0.00	0.00	129.00	7,169.00	2,283.50	(9,452.50)	(9,452.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	17,300.00	17,300.00	129.00	7,469.00	2,283.50	7,547.50	7,547.50
**Total Direct Cost Expenditures	26,087.00	26,087.00	7,295.50	20,234.45	6,117.79	(265.24)	(265.24)
760300 F&A Expenditures	3,913.00	3,913.00	1,094.34	3,035.18	0.00	877.82	877.82
*Total: Indirect Costs	3,913.00	3,913.00	1,094.34	3,035.18	0.00	877.82	877.82
**Total Indirect Cost Expenditures	3,913.00	3,913.00	1,094.34	3,035.18	0.00	877.82	877.82
***Total Expenditures	30,000.00	30,000.00	8,389.84	23,269.63	6,117.79	612.58	612.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,389.84	23,269.63	0.00	(23,269.63)	(23,269.63)
*Total: Sponsored Programs	0.00	0.00	8,389.84	23,269.63	0.00	(23,269.63)	(23,269.63)
***Total Revenue	0.00	0.00	8,389.84	23,269.63	0.00	(23,269.63)	(23,269.63)

Grant: 14NI98 - NMEF Contract Phase IV
 Fund: 14NI98 - NMEF Contract Phase IV

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Contract

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Paul J Aicher Foundation	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2018NMEFPHASEIV	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/18 - 4/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
615F10 PAT	0.00	0.00	0.00	7,030.29	0.00	(7,030.29)	(7,030.29)
615NZ0 PAT Unallocated Budget (Bud Only)	8,641.00	8,641.00	0.00	0.00	0.00	8,641.00	8,641.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,758.00	0.00	(4,758.00)	(4,758.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,120.75	0.00	(2,120.75)	(2,120.75)
*Total: Personnel	13,341.00	13,341.00	0.00	13,909.04	0.00	(568.04)	(568.04)
65YF10 Full Fringe Benefit Distr Expe	4,050.00	4,050.00	0.00	2,945.48	0.00	1,104.52	1,104.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.52	0.00	(536.52)	(536.52)
*Total: Fringe Benefits	4,050.00	4,050.00	0.00	3,482.00	0.00	568.00	568.00
**Total Direct Cost Expenditures	17,391.00	17,391.00	0.00	17,391.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	2,609.00	2,609.00	0.00	2,608.64	0.00	0.36	0.36
*Total: Indirect Costs	2,609.00	2,609.00	0.00	2,608.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures	2,609.00	2,609.00	0.00	2,608.64	0.00	0.36	0.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,999.68	0.00	0.32	0.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,999.68	0.00	(19,999.68)	(19,999.68)
*Total: Sponsored Programs	0.00	0.00	0.00	19,999.68	0.00	(19,999.68)	(19,999.68)
***Total Revenue	0.00	0.00	0.00	19,999.68	0.00	(19,999.68)	(19,999.68)

Grant: 14NI99 - Georgia Campus SV Campaign
 Fund: 14NI99 - Georgia Campus SV Campaign

Status: Active
 Type: Grant
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Georgia Independent College Association	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NI99	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEVWC	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/30/19					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
*Total: Personnel	5,760.00	5,760.00	0.00	157.50	0.00	5,602.50	5,602.50
65YF10 Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.23	0.00	(13.23)	(13.23)
*Total: Fringe Benefits	481.00	481.00	0.00	13.23	0.00	467.77	467.77
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	1,700.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
*Total: Supplies	4,125.00	4,125.00	0.00	300.00	1,700.00	2,125.00	2,125.00
**Total Direct Cost Expenditures	10,366.00	10,366.00	0.00	470.73	1,700.00	8,195.27	8,195.27
760300 F&A Expenditures	3,649.00	3,649.00	0.00	165.70	0.00	3,483.30	3,483.30
*Total: Indirect Costs	3,649.00	3,649.00	0.00	165.70	0.00	3,483.30	3,483.30
**Total Indirect Cost Expenditures	3,649.00	3,649.00	0.00	165.70	0.00	3,483.30	3,483.30
***Total Expenditures	14,015.00	14,015.00	0.00	636.43	1,700.00	11,678.57	11,678.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	636.43	0.00	(636.43)	(636.43)
*Total: Sponsored Programs	0.00	0.00	0.00	636.43	0.00	(636.43)	(636.43)
***Total Revenue	0.00	0.00	0.00	636.43	0.00	(636.43)	(636.43)

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	TDCC	Approved For Preadward	NO	
Sponsor ID:	2680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Personnel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
*Total: Fringe Benefits	38.00	38.00	0.00	0.00	0.00	38.00	38.00
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
**Total Direct Cost Expenditures	3,478.00	3,478.00	0.00	0.00	0.00	3,478.00	3,478.00
760300 F&A Expenditures	522.00	522.00	0.00	0.00	0.00	522.00	522.00
*Total: Indirect Costs	522.00	522.00	0.00	0.00	0.00	522.00	522.00
**Total Indirect Cost Expenditures	522.00	522.00	0.00	0.00	0.00	522.00	522.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 14NJ01 - NAHDO Sponsorship
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ01	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
615F10 PAT	0.00	0.00	1,450.93	2,388.80	4,328.26	(6,717.06)	(6,717.06)
615NZ0 PAT Unallocated Budget (Bud Only)	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
61SNSH Student Labor	0.00	0.00	0.00	64.26	0.00	(64.26)	(64.26)
*Total: Personnel	11,308.00	11,308.00	1,450.93	2,453.06	4,328.26	4,526.68	4,526.68
65YF10 Full Fringe Benefit Distr Expe	4,783.00	4,783.00	613.75	1,010.46	1,830.86	1,941.68	1,941.68
*Total: Fringe Benefits	4,783.00	4,783.00	613.75	1,010.46	1,830.86	1,941.68	1,941.68
710 Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,283.62	0.00	(2,283.62)	(2,283.62)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,572.77	0.00	(1,572.77)	(1,572.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
*Total: Travel	491.00	491.00	0.00	4,125.39	0.00	(3,634.39)	(3,634.39)
7112 Research Supplies	2,549.00	2,549.00	0.00	0.00	0.00	2,549.00	2,549.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
*Total: Supplies	2,549.00	2,549.00	0.00	178.15	0.00	2,370.85	2,370.85
**Total Direct Cost Expenditures	19,131.00	19,131.00	2,064.68	7,767.06	6,159.12	5,204.82	5,204.82
760300 F&A Expenditures	2,869.00	2,869.00	309.69	1,165.03	0.00	1,703.97	1,703.97
*Total: Indirect Costs	2,869.00	2,869.00	309.69	1,165.03	0.00	1,703.97	1,703.97
**Total Indirect Cost Expenditures	2,869.00	2,869.00	309.69	1,165.03	0.00	1,703.97	1,703.97
***Total Expenditures	22,000.00	22,000.00	2,374.37	8,932.09	6,159.12	6,908.79	6,908.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,374.37	8,932.09	0.00	(8,932.09)	(8,932.09)
*Total: Sponsored Programs	0.00	0.00	2,374.37	8,932.09	0.00	(8,932.09)	(8,932.09)
***Total Revenue	0.00	0.00	2,374.37	8,932.09	0.00	(8,932.09)	(8,932.09)

Grant: 14NJ02 - CUBESWARM (ARCS) Mission
 Fund: 14NJ02 - CUBESWARM (ARCS) Mission

Status: Active
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: L42830ZJ CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/18 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	752.72	1,707.38	0.00	(1,707.38)	(1,707.38)
*Total: Personnel	0.00	0.00	752.72	1,707.38	0.00	(1,707.38)	(1,707.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	318.40	722.22	0.00	(722.22)	(722.22)
*Total: Fringe Benefits	0.00	0.00	318.40	722.22	0.00	(722.22)	(722.22)
7112 Research Supplies	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
*Total: Supplies	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
**Total Direct Cost Expenditures	19,841.00	19,841.00	1,071.12	2,429.60	0.00	17,411.40	17,411.40
760300 F&A Expenditures	5,159.00	5,159.00	278.49	631.69	0.00	4,527.31	4,527.31
*Total: Indirect Costs	5,159.00	5,159.00	278.49	631.69	0.00	4,527.31	4,527.31
**Total Indirect Cost Expenditures	5,159.00	5,159.00	278.49	631.69	0.00	4,527.31	4,527.31
***Total Expenditures	25,000.00	25,000.00	1,349.61	3,061.29	0.00	21,938.71	21,938.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,349.61	3,061.29	0.00	(3,061.29)	(3,061.29)
*Total: Sponsored Programs	0.00	0.00	1,349.61	3,061.29	0.00	(3,061.29)	(3,061.29)
***Total Revenue	0.00	0.00	1,349.61	3,061.29	0.00	(3,061.29)	(3,061.29)

Grant: 14NJ03 - The Opt-Out Mechanism
 Fund: 14NJ03 - The Opt-Out Mechanism

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Washington Center for Equitable Growth	Effective Date:	08/21/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ03	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/19				Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,389.65	7,316.01	2,926.36	(10,242.37)	(10,242.37)
611N20 Faculty Unallocated Budget(BudOnly)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
613N20 Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
615N20 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	300.07	(300.07)	(300.07)
61SNSH Student Labor	0.00	0.00	0.00	250.95	0.00	(250.95)	(250.95)
*Total: Personnel	18,914.00	18,914.00	4,389.65	7,566.96	3,226.43	8,120.61	8,120.61
65YF10 Full Fringe Benefit Distr Expe	7,429.00	7,429.00	1,856.79	3,094.65	1,364.79	2,969.56	2,969.56
*Total: Fringe Benefits	7,429.00	7,429.00	1,856.79	3,094.65	1,364.79	2,969.56	2,969.56
7112 Research Supplies	82.00	82.00	0.00	0.00	0.00	82.00	82.00
717000 Consulting-General	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	3,507.00	3,507.00	0.00	(3,507.00)	(3,507.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	2.73	2.73	27.27	(30.00)	(30.00)
*Total: Supplies	8,657.00	8,657.00	3,509.73	3,509.73	27.27	5,120.00	5,120.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	9,756.17	14,171.34	4,618.49	16,210.17	16,210.17
***Total Expenditures	35,000.00	35,000.00	9,756.17	14,171.34	4,618.49	16,210.17	16,210.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,756.17	14,171.34	0.00	(14,171.34)	(14,171.34)
*Total: Sponsored Programs	0.00	0.00	9,756.17	14,171.34	0.00	(14,171.34)	(14,171.34)
***Total Revenue	0.00	0.00	9,756.17	14,171.34	0.00	(14,171.34)	(14,171.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ04 - African American Experience
 Fund: 14NJ04 - African American Experience

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name: Baumgartner, Kabria S
 Sponsor: Organization of American Historians
 Sponsor ID: 14NJ04 CFDA #: NONE
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 8/1/18 - 8/31/20

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
*Total: Personnel	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
65YF10 Full Fringe Benefit Distr Expe	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
*Total: Fringe Benefits	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
*Total: Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
**Total Direct Cost Expenditures	18,590.00	18,590.00	0.00	0.00	0.00	18,590.00	18,590.00
***Total Expenditures	18,590.00	18,590.00	0.00	0.00	0.00	18,590.00	18,590.00

Grant: 14NJ08 - VOCA Supp FY19 FY20
 Fund: 14NJ08 - VOCA Supp FY19 FY20

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NJ08 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,597.50	2,422.50	0.00	(2,422.50)	(2,422.50)
61SNZ0 Student Labor Unallocated(Bud Only)	35,946.00	35,946.00	0.00	0.00	0.00	35,946.00	35,946.00
*Total: Personnel	35,946.00	35,946.00	1,597.50	2,422.50	0.00	33,523.50	33,523.50
65YF10 Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	134.19	203.49	0.00	(203.49)	(203.49)
*Total: Fringe Benefits	3,019.00	3,019.00	134.19	203.49	0.00	2,815.51	2,815.51
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,965.00	38,965.00	1,731.69	2,625.99	0.00	36,339.01	36,339.01
760300 F&A Expenditures	3,897.00	3,897.00	173.16	262.59	0.00	3,634.41	3,634.41
*Total: Indirect Costs	3,897.00	3,897.00	173.16	262.59	0.00	3,634.41	3,634.41
**Total Indirect Cost Expenditures	3,897.00	3,897.00	173.16	262.59	0.00	3,634.41	3,634.41
***Total Expenditures	42,862.00	42,862.00	1,904.85	2,888.58	0.00	39,973.42	39,973.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,904.85	2,888.58	0.00	(2,888.58)	(2,888.58)
*Total: Sponsored Programs	0.00	0.00	1,904.85	2,888.58	0.00	(2,888.58)	(2,888.58)
***Total Revenue	0.00	0.00	1,904.85	2,888.58	0.00	(2,888.58)	(2,888.58)

Grant: 14NJ09 - Everyday Democracy
 Fund: 14NJ09 - Everyday Democracy

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Paul J Aicher Foundation	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	201819CBNMEFVSDC 37	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	2,582.14	(2,582.14)	(2,582.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	4,038.03	21,292.06	350.15	(21,642.21)	(21,642.21)
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617F10 Operating Staff	0.00	0.00	(200.04)	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	2,175.24	7,975.36	1,507.85	(9,483.21)	(9,483.21)
61SNZ0 Student Labor Unallocated(Bud Only)	25,719.00	25,719.00	0.00	0.00	0.00	25,719.00	25,719.00
*Total: Personnel	61,719.00	61,719.00	6,013.23	29,267.42	4,440.14	28,011.44	28,011.44
65YF10 Full Fringe Benefit Distr Expe	17,388.00	17,388.00	1,623.46	9,006.35	1,240.36	7,141.29	7,141.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	182.73	670.00	126.66	(796.66)	(796.66)
*Total: Fringe Benefits	17,388.00	17,388.00	1,806.19	9,676.35	1,367.02	6,344.63	6,344.63
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	79,107.00	79,107.00	7,819.42	38,943.77	5,887.16	34,276.07	34,276.07
760300 F&A Expenditures	11,866.00	11,866.00	1,172.89	5,841.60	0.00	6,024.40	6,024.40
*Total: Indirect Costs	11,866.00	11,866.00	1,172.89	5,841.60	0.00	6,024.40	6,024.40
**Total Indirect Cost Expenditures	11,866.00	11,866.00	1,172.89	5,841.60	0.00	6,024.40	6,024.40
***Total Expenditures	90,973.00	90,973.00	8,992.31	44,785.37	5,887.16	40,300.47	40,300.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,992.31	44,785.37	0.00	(44,785.37)	(44,785.37)
*Total: Sponsored Programs	0.00	0.00	8,992.31	44,785.37	0.00	(44,785.37)	(44,785.37)
***Total Revenue	0.00	0.00	8,992.31	44,785.37	0.00	(44,785.37)	(44,785.37)

Grant: 14NJ10 - PESaALTERs Project
 Fund: 14NJ10 - PESaALTERs Project

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17132044C6S02	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,526.84	13,817.10	3,868.78	(17,685.88)	(17,685.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
*Total: Personnel	71,800.00	71,800.00	5,526.84	13,817.10	3,868.78	54,114.12	54,114.12
65YF10 Full Fringe Benefit Distr Expe	30,371.00	30,371.00	2,337.84	5,844.60	1,636.49	22,889.91	22,889.91
*Total: Fringe Benefits	30,371.00	30,371.00	2,337.84	5,844.60	1,636.49	22,889.91	22,889.91
**Total Direct Cost Expenditures	102,171.00	102,171.00	7,864.68	19,661.70	5,505.27	77,004.03	77,004.03
760300 F&A Expenditures	51,596.00	51,596.00	3,971.67	9,929.18	0.00	41,666.82	41,666.82
*Total: Indirect Costs	51,596.00	51,596.00	3,971.67	9,929.18	0.00	41,666.82	41,666.82
**Total Indirect Cost Expenditures	51,596.00	51,596.00	3,971.67	9,929.18	0.00	41,666.82	41,666.82
***Total Expenditures	153,767.00	153,767.00	11,836.35	29,590.88	5,505.27	118,670.85	118,670.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,836.35	29,590.88	0.00	(29,590.88)	(29,590.88)
*Total: Sponsored Programs	0.00	0.00	11,836.35	29,590.88	0.00	(29,590.88)	(29,590.88)
***Total Revenue	0.00	0.00	11,836.35	29,590.88	0.00	(29,590.88)	(29,590.88)

Grant: 14NJ11 - Role of Mattering S&D Violence
 Fund: 14NJ11 - Role of Mattering S&D Violence

Status: Active
 Type: Grant
 FMGR: Edwards, Katie M

PI Name: Edwards, Katie M
 Sponsor: Soc for Psychological Study Social Issues
 Sponsor ID: 14NJ11 CFDA #: NONE
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMHIST - History

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
*Total: Fringe Benefits	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
**Total Direct Cost Expenditures	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
***Total Expenditures	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
*Total: Sponsored Programs	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
***Total Revenue	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active
 Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSC10 - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
*Total: Fringe Benefits	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
**Total Direct Cost Expenditures	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
***Total Expenditures	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
*Total: Sponsored Programs	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)
***Total Revenue	0.00	0.00	542.00	542.00	0.00	(542.00)	(542.00)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSPP1 - PI Stephen Pimpare

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Personnel	2,250.00	2,250.00	750.00	750.00	0.00	1,500.00	1,500.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
65YF10 Full Fringe Benefit Distr Expe	188.00	188.00	0.00	0.00	0.00	188.00	188.00
*Total: Fringe Benefits	188.00	188.00	63.00	63.00	0.00	125.00	125.00
710 Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
*Total: Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
7112 Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	813.00	813.00	0.00	3,687.00	3,687.00
***Total Expenditures	4,500.00	4,500.00	813.00	813.00	0.00	3,687.00	3,687.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	813.00	813.00	0.00	(813.00)	(813.00)
*Total: Sponsored Programs	0.00	0.00	813.00	813.00	0.00	(813.00)	(813.00)
***Total Revenue	0.00	0.00	813.00	813.00	0.00	(813.00)	(813.00)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 15CB89 - Campuses for Environmental Sus - CS

Status: Active
 FMGR: Pimpare, Stephen

Type: Grant

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSPP1 - PI Stephen Pimpare

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	374.00	374.00	0.00	0.00	0.00	374.00	374.00
*Total: Personnel	374.00	374.00	0.00	0.00	0.00	374.00	374.00
65YF10 Full Fringe Benefit Distr Expe	158.00	158.00	0.00	0.00	0.00	158.00	158.00
*Total: Fringe Benefits	158.00	158.00	0.00	0.00	0.00	158.00	158.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	832.00	832.00	0.00	0.00	0.00	832.00	832.00
760300 F&A Expenditures	293.00	293.00	0.00	0.00	0.00	293.00	293.00
*Total: Indirect Costs	293.00	293.00	0.00	0.00	0.00	293.00	293.00
**Total Indirect Cost Expenditures	293.00	293.00	0.00	0.00	0.00	293.00	293.00
***Total Expenditures	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00

Grant: 14NJ13 - Field Hearing Innovation
 Fund: 14NJ13 - Field Hearing Innovation

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Democracy Fund		Effective Date:	09/05/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	R20180602547	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	187.18	(187.18)	(187.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
615F10 PAT	0.00	0.00	1,461.72	3,947.76	786.99	(4,734.75)	(4,734.75)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61JBHX Casual - Hourly	0.00	0.00	840.00	1,830.00	0.00	(1,830.00)	(1,830.00)
*Total: Personnel	12,862.00	12,862.00	2,301.72	5,777.76	974.17	6,110.07	6,110.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	70.56	153.72	0.00	(153.72)	(153.72)
65YF10 Full Fringe Benefit Distr Expe	4,040.00	4,040.00	618.12	1,669.61	412.08	1,958.31	1,958.31
*Total: Fringe Benefits	4,040.00	4,040.00	688.68	1,823.33	412.08	1,804.59	1,804.59
710 Travel	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	280.96	0.00	(280.96)	(280.96)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	495.96	0.00	(495.96)	(495.96)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
*Total: Travel	4,864.00	4,864.00	0.00	1,166.05	0.00	3,697.95	3,697.95
7112 Research Supplies	8,598.00	8,598.00	0.00	0.00	0.00	8,598.00	8,598.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	14,598.00	14,598.00	0.00	51.65	80.00	14,466.35	14,466.35
**Total Direct Cost Expenditures	36,364.00	36,364.00	2,990.40	8,818.79	1,466.25	26,078.96	26,078.96
760300 F&A Expenditures	3,636.00	3,636.00	299.02	881.86	0.00	2,754.14	2,754.14
*Total: Indirect Costs	3,636.00	3,636.00	299.02	881.86	0.00	2,754.14	2,754.14
**Total Indirect Cost Expenditures	3,636.00	3,636.00	299.02	881.86	0.00	2,754.14	2,754.14
***Total Expenditures	40,000.00	40,000.00	3,289.42	9,700.65	1,466.25	28,833.10	28,833.10

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ13 - Field Hearing Innovation
 Fund: 14NJ13 - Field Hearing Innovation

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele
 Sponsor: Democracy Fund
 Sponsor ID: R20180602547
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/30/18 - 8/31/19
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/05/2018	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,289.42	9,700.65	0.00	(9,700.65)	(9,700.65)
*Total: Sponsored Programs	0.00	0.00	3,289.42	9,700.65	0.00	(9,700.65)	(9,700.65)
***Total Revenue	0.00	0.00	3,289.42	9,700.65	0.00	(9,700.65)	(9,700.65)

Grant: 14NJ15 - Role for CDFIS
 Fund: 14NJ15 - Role for CDFIS

Status: Active
 FMGR: Swack, Michael E

Type: Contract

PI Name: Swack, Michael E
 Sponsor: Enterprise Community Partners
 Sponsor ID: 181444 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/18/18 - 12/31/18

Fund Information
 Effective Date: 09/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,755.36	10,020.62	6,027.24	(16,047.86)	(16,047.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,183.00	8,183.00	0.00	0.00	0.00	8,183.00	8,183.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,307.00	2,307.00	0.00	0.00	0.00	2,307.00	2,307.00
615NZ0 PAT Unallocated Budget (Bud Only)	578.00	578.00	0.00	0.00	0.00	578.00	578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
61SNZ0 Student Labor Unallocated(Bud Only)	10,331.00	10,331.00	0.00	0.00	0.00	10,331.00	10,331.00
*Total: Personnel	21,399.00	21,399.00	7,755.36	10,598.76	6,027.24	4,773.00	4,773.00
65YF10 Full Fringe Benefit Distr Expe	4,758.00	4,758.00	3,279.85	4,238.05	2,549.52	(2,029.57)	(2,029.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
*Total: Fringe Benefits	4,758.00	4,758.00	3,279.85	4,286.61	2,549.52	(2,078.13)	(2,078.13)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,837.50	7,912.50	(9,750.00)	(9,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,756.00	6,756.00	0.00	0.00	0.00	6,756.00	6,756.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: Supplies	6,756.00	6,756.00	0.00	1,837.50	7,942.50	(3,024.00)	(3,024.00)
**Total Direct Cost Expenditures	33,913.00	33,913.00	11,035.21	16,722.87	16,519.26	670.87	670.87
760300 F&A Expenditures	5,087.00	5,087.00	1,655.29	2,508.43	0.00	2,578.57	2,578.57
*Total: Indirect Costs	5,087.00	5,087.00	1,655.29	2,508.43	0.00	2,578.57	2,578.57
**Total Indirect Cost Expenditures	5,087.00	5,087.00	1,655.29	2,508.43	0.00	2,578.57	2,578.57
***Total Expenditures	39,000.00	39,000.00	12,690.50	19,231.30	16,519.26	3,249.44	3,249.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,690.50	19,231.30	0.00	(19,231.30)	(19,231.30)
*Total: Sponsored Programs	0.00	0.00	12,690.50	19,231.30	0.00	(19,231.30)	(19,231.30)
***Total Revenue	0.00	0.00	12,690.50	19,231.30	0.00	(19,231.30)	(19,231.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ15 - Role for CDFIS
 Fund: 14NJ15 - Role for CDFIS

Status: Active

Type: Contract

FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Enterprise Community Partners
 Sponsor ID: 181444 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/18/18 - 12/31/18

Fund Information

Effective Date: 09/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NJ16 - SVP Evaluation Plan Status: Active Type: Contract
 Fund: 14NJ16 - SVP Evaluation Plan FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	14NJ16	Term Date:		Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
615F10 PAT	0.00	0.00	7,446.69	7,446.69	0.00	(7,446.69)	(7,446.69)
*Total: Personnel	18,500.00	18,500.00	7,446.69	7,446.69	0.00	11,053.31	11,053.31
65YF10 Full Fringe Benefit Distr Expe	7,826.00	7,826.00	3,149.95	3,149.95	0.00	4,676.05	4,676.05
*Total: Fringe Benefits	7,826.00	7,826.00	3,149.95	3,149.95	0.00	4,676.05	4,676.05
710 Travel	760.00	760.00	0.00	0.00	0.00	760.00	760.00
*Total: Travel	760.00	760.00	0.00	0.00	0.00	760.00	760.00
**Total Direct Cost Expenditures	27,086.00	27,086.00	10,596.64	10,596.64	0.00	16,489.36	16,489.36
***Total Expenditures	27,086.00	27,086.00	10,596.64	10,596.64	0.00	16,489.36	16,489.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,596.64	10,596.64	0.00	(10,596.64)	(10,596.64)
*Total: Sponsored Programs	0.00	0.00	10,596.64	10,596.64	0.00	(10,596.64)	(10,596.64)
***Total Revenue	0.00	0.00	10,596.64	10,596.64	0.00	(10,596.64)	(10,596.64)

Grant: 14NJ17 - Immigrant Business Development
 Fund: 14NJ17 - Immigrant Business Development

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Contract

PI Name: Swack, Michael E
 Sponsor: Regional Economic Development Center
 Sponsor ID: 14NJ17 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/22/18 - 11/30/18

Fund Information
 Effective Date: 07/22/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,093.41	8,540.94	0.00	(8,540.94)	(8,540.94)
611F70 Faculty NTT Clinical	0.00	0.00	1,861.51	8,432.62	0.00	(8,432.62)	(8,432.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,055.00	14,055.00	0.00	0.00	0.00	14,055.00	14,055.00
615NZ0 PAT Unallocated Budget (Bud Only)	685.00	685.00	0.00	0.00	0.00	685.00	685.00
61JBHX Casual - Hourly	0.00	0.00	316.34	316.34	0.00	(316.34)	(316.34)
*Total: Personnel	14,740.00	14,740.00	8,271.26	17,289.90	0.00	(2,549.90)	(2,549.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	26.58	26.58	0.00	(26.58)	(26.58)
65YF10 Full Fringe Benefit Distr Expe	6,235.00	6,235.00	3,364.28	7,179.15	0.00	(944.15)	(944.15)
*Total: Fringe Benefits	6,235.00	6,235.00	3,390.86	7,205.73	0.00	(970.73)	(970.73)
710 Travel	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: Travel	520.00	520.00	0.00	0.00	0.00	520.00	520.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	30.00	3,970.00	3,970.00
**Total Direct Cost Expenditures	25,495.00	25,495.00	11,662.12	24,495.63	30.00	969.37	969.37
760300 F&A Expenditures	3,825.00	3,825.00	1,749.30	3,674.35	0.00	150.65	150.65
*Total: Indirect Costs	3,825.00	3,825.00	1,749.30	3,674.35	0.00	150.65	150.65
**Total Indirect Cost Expenditures	3,825.00	3,825.00	1,749.30	3,674.35	0.00	150.65	150.65
***Total Expenditures	29,320.00	29,320.00	13,411.42	28,169.98	30.00	1,120.02	1,120.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,411.42	28,169.98	0.00	(28,169.98)	(28,169.98)
*Total: Sponsored Programs	0.00	0.00	13,411.42	28,169.98	0.00	(28,169.98)	(28,169.98)
***Total Revenue	0.00	0.00	13,411.42	28,169.98	0.00	(28,169.98)	(28,169.98)

Grant: 14NJ21 - Maine: Leadership Learning
 Fund: 14NJ21 - Maine: Leadership Learning

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Maine Community Foundation
 Sponsor ID: 14NJ21 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 10/4/18 - 9/30/19

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	436.32	(436.32)	(436.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,474.00	4,474.00	0.00	0.00	0.00	4,474.00	4,474.00
615F10 PAT	0.00	0.00	1,039.78	2,114.86	0.00	(2,114.86)	(2,114.86)
615NZ0 PAT Unallocated Budget (Bud Only)	1,229.00	1,229.00	0.00	0.00	0.00	1,229.00	1,229.00
617F10 Operating Staff	0.00	0.00	(250.06)	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	900.00	2,006.25	603.00	(2,609.25)	(2,609.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,193.00	6,193.00	0.00	0.00	0.00	6,193.00	6,193.00
*Total: Personnel	11,896.00	11,896.00	1,689.72	4,121.11	1,039.32	6,735.57	6,735.57
65YF10 Full Fringe Benefit Distr Expe	2,932.00	2,932.00	333.85	894.36	184.56	1,853.08	1,853.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.60	168.53	50.65	(219.18)	(219.18)
*Total: Fringe Benefits	2,932.00	2,932.00	409.45	1,062.89	235.21	1,633.90	1,633.90
710 Travel	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
*Total: Travel	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
7112 Research Supplies	676.00	676.00	0.00	0.00	0.00	676.00	676.00
*Total: Supplies	676.00	676.00	0.00	0.00	0.00	676.00	676.00
**Total Direct Cost Expenditures	16,989.00	16,989.00	2,099.17	5,184.00	1,274.53	10,530.47	10,530.47
760300 F&A Expenditures	3,398.00	3,398.00	419.83	1,036.79	0.00	2,361.21	2,361.21
*Total: Indirect Costs	3,398.00	3,398.00	419.83	1,036.79	0.00	2,361.21	2,361.21
**Total Indirect Cost Expenditures	3,398.00	3,398.00	419.83	1,036.79	0.00	2,361.21	2,361.21
***Total Expenditures	20,387.00	20,387.00	2,519.00	6,220.79	1,274.53	12,891.68	12,891.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,519.00	6,220.79	0.00	(6,220.79)	(6,220.79)
*Total: Sponsored Programs	0.00	0.00	2,519.00	6,220.79	0.00	(6,220.79)	(6,220.79)
***Total Revenue	0.00	0.00	2,519.00	6,220.79	0.00	(6,220.79)	(6,220.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ21 - Maine: Leadership Learning
 Fund: 14NJ21 - Maine: Leadership Learning

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Maine Community Foundation
 Sponsor ID: 14NJ21 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 10/4/18 - 9/30/19

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACMHS - PI E Michele Holt-Shannon

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NJ22 - NTAE-CRM Fellowship
 Fund: 14NJ22 - NTAE-CRM Fellowship

Status: Active
 Type: Contract
 FMGR: Judd, Stephen G

PI Name: Judd, Stephen G
 Sponsor: eXtension Foundation
 Sponsor ID: 20181012
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 7/31/19

CFDA #: NONE

Fund Information
 Effective Date: 09/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,428.11	3,642.17	12,140.56	(15,782.73)	(15,782.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,569.00	17,569.00	0.00	0.00	0.00	17,569.00	17,569.00
*Total: Personnel	17,569.00	17,569.00	2,428.11	3,642.17	12,140.56	1,786.27	1,786.27
65YF10 Full Fringe Benefit Distr Expe	7,431.00	7,431.00	1,027.08	1,540.62	5,135.46	754.92	754.92
*Total: Fringe Benefits	7,431.00	7,431.00	1,027.08	1,540.62	5,135.46	754.92	754.92
**Total Direct Cost Expenditures	25,000.00	25,000.00	3,455.19	5,182.79	17,276.02	2,541.19	2,541.19
***Total Expenditures	25,000.00	25,000.00	3,455.19	5,182.79	17,276.02	2,541.19	2,541.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,455.19	5,182.79	0.00	(5,182.79)	(5,182.79)
*Total: Sponsored Programs	0.00	0.00	3,455.19	5,182.79	0.00	(5,182.79)	(5,182.79)
***Total Revenue	0.00	0.00	3,455.19	5,182.79	0.00	(5,182.79)	(5,182.79)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,468.00	50,468.00	0.00	0.00	0.00	50,468.00	50,468.00
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61SNSH Student Labor	0.00	0.00	107.50	162.50	0.00	(162.50)	(162.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	116,267.00	116,267.00	107.50	162.50	0.00	116,104.50	116,104.50
65YF10 Full Fringe Benefit Distr Expe	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
*Total: Fringe Benefits	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
710 Travel	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
710100 Out-of-State Travel	0.00	0.00	299.56	435.95	0.00	(435.95)	(435.95)
*Total: Travel	13,400.00	13,400.00	299.56	435.95	0.00	12,964.05	12,964.05
740000 Cap Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	54.40	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200 Research Supplies	0.00	0.00	379.00	1,578.34	0.00	(1,578.34)	(1,578.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
*Total: Supplies	25,500.00	25,500.00	433.40	2,800.74	0.00	22,699.26	22,699.26
721100 Assistantships	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00
*Total: Tuition/Participant Support	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00
**Total Direct Cost Expenditures	228,043.00	228,043.00	840.46	3,399.19	0.00	224,643.81	224,643.81
760300 F&A Expenditures	90,307.00	90,307.00	424.44	1,716.60	0.00	88,590.40	88,590.40
*Total: Indirect Costs	90,307.00	90,307.00	424.44	1,716.60	0.00	88,590.40	88,590.40
**Total Indirect Cost Expenditures	90,307.00	90,307.00	424.44	1,716.60	0.00	88,590.40	88,590.40
***Total Expenditures	318,350.00	318,350.00	1,264.90	5,115.79	0.00	313,234.21	313,234.21

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name: Ziervogel, Kai
 Sponsor: Bigelow Laboratories for Ocean Studies
 Sponsor ID: BLOS19001 CFDA #: 47.083
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/15/18 - 7/31/20

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,264.90	5,115.79	0.00	(5,115.79)	(5,115.79)
*Total: Sponsored Programs	0.00	0.00	1,264.90	5,115.79	0.00	(5,115.79)	(5,115.79)
***Total Revenue	0.00	0.00	1,264.90	5,115.79	0.00	(5,115.79)	(5,115.79)

Grant: 14NJ24 - NAHDO EPHT Technical Assistanc
 Fund: 14NJ24 - NAHDO EPHT Technical Assistanc

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NJ24 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,877.00	6,877.00	0.00	0.00	0.00	6,877.00	6,877.00
615F10 PAT	0.00	0.00	1,205.82	1,205.82	4,019.43	(5,225.25)	(5,225.25)
*Total: Personnel	6,877.00	6,877.00	1,205.82	1,205.82	4,019.43	1,651.75	1,651.75
65YF10 Full Fringe Benefit Distr Expe	2,909.00	2,909.00	510.07	510.07	1,700.22	698.71	698.71
*Total: Fringe Benefits	2,909.00	2,909.00	510.07	510.07	1,700.22	698.71	698.71
7112 Research Supplies	127.00	127.00	0.00	0.00	0.00	127.00	127.00
*Total: Supplies	127.00	127.00	0.00	0.00	0.00	127.00	127.00
**Total Direct Cost Expenditures	9,913.00	9,913.00	1,715.89	1,715.89	5,719.65	2,477.46	2,477.46
760300 F&A Expenditures	1,487.00	1,487.00	257.36	257.36	0.00	1,229.64	1,229.64
*Total: Indirect Costs	1,487.00	1,487.00	257.36	257.36	0.00	1,229.64	1,229.64
**Total Indirect Cost Expenditures	1,487.00	1,487.00	257.36	257.36	0.00	1,229.64	1,229.64
***Total Expenditures	11,400.00	11,400.00	1,973.25	1,973.25	5,719.65	3,707.10	3,707.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,973.25	1,973.25	0.00	(1,973.25)	(1,973.25)
*Total: Sponsored Programs	0.00	0.00	1,973.25	1,973.25	0.00	(1,973.25)	(1,973.25)
***Total Revenue	0.00	0.00	1,973.25	1,973.25	0.00	(1,973.25)	(1,973.25)

Grant: 14NJ25 - Americorp
 Fund: 14NJ25 - Americorp

Status: Active
 FMGR: Bromberg, Daniel E

Type: Grant

PI Name: Bromberg, Daniel E
 Sponsor: Volunteer Nh!
 Sponsor ID: 16AFH0010006
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 3.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UACDBB - PI Daniel Bromberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	1,853.76	(1,853.76)	(1,853.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,134.00	26,134.00	0.00	0.00	0.00	26,134.00	26,134.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
615F10 PAT	0.00	0.00	5,427.83	5,427.83	224.96	(5,652.79)	(5,652.79)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Personnel	41,134.00	41,134.00	5,427.83	5,427.83	2,078.72	33,627.45	33,627.45
65YF10 Full Fringe Benefit Distr Expe	12,228.00	12,228.00	2,296.56	2,296.56	879.30	9,052.14	9,052.14
*Total: Fringe Benefits	12,228.00	12,228.00	2,296.56	2,296.56	879.30	9,052.14	9,052.14
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	16,557.00	16,557.00	0.00	0.00	0.00	16,557.00	16,557.00
*Total: Supplies	16,557.00	16,557.00	0.00	0.00	0.00	16,557.00	16,557.00
**Total Direct Cost Expenditures	71,419.00	71,419.00	7,724.39	7,724.39	2,958.02	60,736.59	60,736.59
760300 F&A Expenditures	2,142.00	2,142.00	231.72	231.72	0.00	1,910.28	1,910.28
*Total: Indirect Costs	2,142.00	2,142.00	231.72	231.72	0.00	1,910.28	1,910.28
**Total Indirect Cost Expenditures	2,142.00	2,142.00	231.72	231.72	0.00	1,910.28	1,910.28
***Total Expenditures	73,561.00	73,561.00	7,956.11	7,956.11	2,958.02	62,646.87	62,646.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,956.11	7,956.11	0.00	(7,956.11)	(7,956.11)
*Total: Sponsored Programs	0.00	0.00	7,956.11	7,956.11	0.00	(7,956.11)	(7,956.11)
***Total Revenue	0.00	0.00	7,956.11	7,956.11	0.00	(7,956.11)	(7,956.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ25 - Americorp
 Fund: 15CB97 - Americorp - CS

Status: Active
 FMGR: Bromberg, Daniel E
 Type: Grant

PI Name: Bromberg, Daniel E
 Sponsor: Volunteer Nh!
 Sponsor ID: 16AFH0010006
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACDBB - PI Daniel Bromberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	994.00	994.00	0.00	0.00	0.00	994.00	994.00
*Total: Personnel	994.00	994.00	0.00	0.00	0.00	994.00	994.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	1,200.00	1,200.00	0.00	144.00	0.00	1,056.00	1,056.00
**Total Direct Cost Expenditures	2,194.00	2,194.00	0.00	144.00	0.00	2,050.00	2,050.00
***Total Expenditures	2,194.00	2,194.00	0.00	144.00	0.00	2,050.00	2,050.00

Grant: 14NJ26 - NAHDO- California APCD TA
 Fund: 14NJ26 - NAHDO- California APCD TA

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NJ26 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/14/18 - 12/31/18

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
615F10 PAT	0.00	0.00	1,325.43	1,325.43	618.53	(1,943.96)	(1,943.96)
*Total: Personnel	6,875.00	6,875.00	1,325.43	1,325.43	618.53	4,931.04	4,931.04
65YF10 Full Fringe Benefit Distr Expe	2,908.00	2,908.00	560.65	560.65	261.64	2,085.71	2,085.71
*Total: Fringe Benefits	2,908.00	2,908.00	560.65	560.65	261.64	2,085.71	2,085.71
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	538.60	0.00	(538.60)	(538.60)
710Z10 Airline internet access fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: Travel	900.00	900.00	0.00	570.60	0.00	329.40	329.40
**Total Direct Cost Expenditures	10,683.00	10,683.00	1,886.08	2,456.68	880.17	7,346.15	7,346.15
760300 F&A Expenditures	1,602.00	1,602.00	282.91	368.50	0.00	1,233.50	1,233.50
*Total: Indirect Costs	1,602.00	1,602.00	282.91	368.50	0.00	1,233.50	1,233.50
**Total Indirect Cost Expenditures	1,602.00	1,602.00	282.91	368.50	0.00	1,233.50	1,233.50
***Total Expenditures	12,285.00	12,285.00	2,168.99	2,825.18	880.17	8,579.65	8,579.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,168.99	2,825.18	0.00	(2,825.18)	(2,825.18)
*Total: Sponsored Programs	0.00	0.00	2,168.99	2,825.18	0.00	(2,825.18)	(2,825.18)
***Total Revenue	0.00	0.00	2,168.99	2,825.18	0.00	(2,825.18)	(2,825.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ27 - Rewinding Conversations
 Fund: 14NJ27 - Rewinding Conversations

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

PI Name:	Peterson, Julia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Consensus Building Institute Inc	Effective Date:	10/17/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NJ27	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/4/18 - 1/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,952.00	5,952.00	0.00	0.00	0.00	5,952.00	5,952.00
*Total: Supplies	5,952.00	5,952.00	0.00	0.00	0.00	5,952.00	5,952.00
**Total Direct Cost Expenditures	5,952.00	5,952.00	0.00	0.00	0.00	5,952.00	5,952.00
760300 F&A Expenditures	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
*Total: Indirect Costs	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
**Total Indirect Cost Expenditures	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,971.50	4,971.50	21,121.77	(26,093.27)	(26,093.27)
615NZ0 PAT Unallocated Budget (Bud Only)	39,048.00	39,048.00	0.00	0.00	0.00	39,048.00	39,048.00
61CPEX Part Time Salary	0.00	0.00	4,667.30	4,667.30	15,039.70	(19,707.00)	(19,707.00)
*Total: Personnel	39,048.00	39,048.00	9,638.80	9,638.80	36,161.47	(6,752.27)	(6,752.27)
65YF10 Full Fringe Benefit Distr Expe	11,157.00	11,157.00	2,102.99	2,102.99	8,934.52	119.49	119.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	392.01	392.01	1,263.34	(1,655.35)	(1,655.35)
*Total: Fringe Benefits	11,157.00	11,157.00	2,495.00	2,495.00	10,197.86	(1,535.86)	(1,535.86)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
710D50 Domestic Travel Non-NH	0.00	0.00	107.82	107.82	0.00	(107.82)	(107.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	385.32	385.32	0.00	(385.32)	(385.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	184.00	184.00	0.00	(184.00)	(184.00)
*Total: Travel	800.00	800.00	677.14	723.79	0.00	76.21	76.21
7112 Research Supplies	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	66.88	66.88	0.00	(66.88)	(66.88)
*Total: Supplies	18,952.00	18,952.00	66.88	66.88	0.00	18,885.12	18,885.12
**Total Direct Cost Expenditures	69,957.00	69,957.00	12,877.82	12,924.47	46,359.33	10,673.20	10,673.20
760300 F&A Expenditures	10,043.00	10,043.00	1,931.69	1,938.69	0.00	8,104.31	8,104.31
*Total: Indirect Costs	10,043.00	10,043.00	1,931.69	1,938.69	0.00	8,104.31	8,104.31
**Total Indirect Cost Expenditures	10,043.00	10,043.00	1,931.69	1,938.69	0.00	8,104.31	8,104.31
***Total Expenditures	80,000.00	80,000.00	14,809.51	14,863.16	46,359.33	18,777.51	18,777.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,809.51	14,863.16	0.00	(14,863.16)	(14,863.16)
*Total: Sponsored Programs	0.00	0.00	14,809.51	14,863.16	0.00	(14,863.16)	(14,863.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Active

Type: Grant

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2494.03 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information

Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,809.51	14,863.16	0.00	(14,863.16)	(14,863.16)

Grant: 14NJ29 - Race & Equity in NH Series
 Fund: 14NJ29 - Race & Equity in NH Series

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Health Strategies of NH Inc	Effective Date:	10/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ29	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 5/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	220.94	(220.94)	(220.94)
615F10 PAT	0.00	0.00	0.00	0.00	220.94	(220.94)	(220.94)
615NZ0 PAT Unallocated Budget (Bud Only)	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
61SNZ0 Student Labor Unallocated(Bud Only)	216.00	216.00	0.00	0.00	0.00	216.00	216.00
*Total: Personnel	5,241.00	5,241.00	0.00	0.00	441.88	4,799.12	4,799.12
65YF10 Full Fringe Benefit Distr Expe	1,393.00	1,393.00	0.00	0.00	186.92	1,206.08	1,206.08
*Total: Fringe Benefits	1,393.00	1,393.00	0.00	0.00	186.92	1,206.08	1,206.08
710 Travel	322.00	322.00	0.00	0.00	0.00	322.00	322.00
*Total: Travel	322.00	322.00	0.00	0.00	0.00	322.00	322.00
**Total Direct Cost Expenditures	6,956.00	6,956.00	0.00	0.00	628.80	6,327.20	6,327.20
760300 F&A Expenditures	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
*Total: Indirect Costs	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
**Total Indirect Cost Expenditures	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	628.80	7,371.20	7,371.20

Grant: 14NJ30 - Behavioral Health Careers
 Fund: 14NJ30 - Behavioral Health Careers

Status: Active
 FMGR: Mian, Nicholas D

Type: Grant

PI Name:	Mian, Nicholas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2686	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UMDEGP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19						Uniform Guidance	NO

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,551.00	10,551.00	0.00	0.00	0.00	10,551.00	10,551.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	12,051.00	12,051.00	0.00	0.00	0.00	12,051.00	12,051.00
65YF10 Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
*Total: Fringe Benefits	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Tuition/Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	17,126.00	17,126.00	0.00	0.00	0.00	17,126.00	17,126.00
760300 F&A Expenditures	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
*Total: Indirect Costs	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
**Total Indirect Cost Expenditures	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
***Total Expenditures	19,695.00	19,695.00	0.00	0.00	0.00	19,695.00	19,695.00

Grant: 14NJ32 - Supporting Coos Youth Event
 Fund: 14NJ32 - Supporting Coos Youth Event

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	10/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	116011	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/3/18 - 10/3/19						Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH Student Labor	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	1,000.00	1,000.00	700.00	700.00	0.00	300.00	300.00
65YF10 Full Fringe Benefit Distr Expe	254.00	254.00	0.00	0.00	0.00	254.00	254.00
*Total: Fringe Benefits	254.00	254.00	0.00	0.00	0.00	254.00	254.00
710 Travel	337.00	337.00	0.00	0.00	0.00	337.00	337.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	171.68	171.68	0.00	(171.68)	(171.68)
*Total: Travel	337.00	337.00	171.68	171.68	0.00	165.32	165.32
**Total Direct Cost Expenditures	1,591.00	1,591.00	871.68	871.68	0.00	719.32	719.32
760300 F&A Expenditures	159.00	159.00	87.17	87.17	0.00	71.83	71.83
*Total: Indirect Costs	159.00	159.00	87.17	87.17	0.00	71.83	71.83
**Total Indirect Cost Expenditures	159.00	159.00	87.17	87.17	0.00	71.83	71.83
***Total Expenditures	1,750.00	1,750.00	958.85	958.85	0.00	791.15	791.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	958.85	958.85	0.00	(958.85)	(958.85)
*Total: Sponsored Programs	0.00	0.00	958.85	958.85	0.00	(958.85)	(958.85)
***Total Revenue	0.00	0.00	958.85	958.85	0.00	(958.85)	(958.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ33 - JSHS 2019
 Fund: 14NJ33 - JSHS 2019

Status: Active
 FMGR: Minocha, Subhash C

Type: Contract

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: 19871018 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 7/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total Expenditures	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ33 - JSJS 2019
 Fund: 15CC02 - JSJS 2019 - CS

Status: Active
 FMGR: Minocha, Subhash C
 Type: Contract

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Academy of Applied Science	Effective Date:	10/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	19871018	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 7/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 14NJ34 - Oyster Reef Monitoring 18-20
 Fund: 14NJ34 - Oyster Reef Monitoring 18-20

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nature Conservancy	Effective Date:	10/24/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ34	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 2/15/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
*Total: Personnel	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
65YF10 Full Fringe Benefit Distr Expe	4,053.00	4,053.00	0.00	0.00	0.00	4,053.00	4,053.00
*Total: Fringe Benefits	4,053.00	4,053.00	0.00	0.00	0.00	4,053.00	4,053.00
**Total Direct Cost Expenditures	13,636.00	13,636.00	0.00	0.00	0.00	13,636.00	13,636.00
760300 F&A Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
*Total: Indirect Costs	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
**Total Indirect Cost Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H
 Sponsor: Interstate Shellfish Sanitation Conference
 Sponsor ID: 14NJ35 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/7/18 - 9/30/19

Fund Information
 Effective Date: 09/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
*Total: Personnel	42,852.00	42,852.00	0.00	0.00	0.00	42,852.00	42,852.00
65YF10 Full Fringe Benefit Distr Expe	10,086.00	10,086.00	0.00	0.00	0.00	10,086.00	10,086.00
*Total: Fringe Benefits	10,086.00	10,086.00	0.00	0.00	0.00	10,086.00	10,086.00
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7112 Research Supplies	23,709.00	23,709.00	0.00	0.00	0.00	23,709.00	23,709.00
*Total: Supplies	23,709.00	23,709.00	0.00	0.00	0.00	23,709.00	23,709.00
**Total Direct Cost Expenditures	76,997.00	76,997.00	0.00	0.00	0.00	76,997.00	76,997.00
***Total Expenditures	76,997.00	76,997.00	0.00	0.00	0.00	76,997.00	76,997.00

Grant: 14NJ37 - MASPEX Engineering Services
 Fund: 14NJ37 - MASPEX Engineering Services

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: M52069ZJ CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/18 - 4/30/19

Fund Information
 Effective Date: 11/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,739.00	1,739.00	0.00	0.00	0.00	1,739.00	1,739.00
*Total: Personnel	1,739.00	1,739.00	0.00	0.00	0.00	1,739.00	1,739.00
65YF10 Full Fringe Benefit Distr Expe	736.00	736.00	0.00	0.00	0.00	736.00	736.00
*Total: Fringe Benefits	736.00	736.00	0.00	0.00	0.00	736.00	736.00
**Total Direct Cost Expenditures	2,475.00	2,475.00	0.00	0.00	0.00	2,475.00	2,475.00
760300 F&A Expenditures	643.00	643.00	0.00	0.00	0.00	643.00	643.00
*Total: Indirect Costs	643.00	643.00	0.00	0.00	0.00	643.00	643.00
**Total Indirect Cost Expenditures	643.00	643.00	0.00	0.00	0.00	643.00	643.00
***Total Expenditures	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00

Grant: 14NJ38 - Ocean Acidifications Threshold
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A010004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,521.00	15,521.00	0.00	0.00	0.00	15,521.00	15,521.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
*Total: Personnel	18,066.00	18,066.00	0.00	0.00	0.00	18,066.00	18,066.00
65YF10 Full Fringe Benefit Distr Expe	6,483.00	6,483.00	0.00	0.00	0.00	6,483.00	6,483.00
*Total: Fringe Benefits	6,483.00	6,483.00	0.00	0.00	0.00	6,483.00	6,483.00
710 Travel	218.00	218.00	0.00	0.00	0.00	218.00	218.00
*Total: Travel	218.00	218.00	0.00	0.00	0.00	218.00	218.00
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	24,917.00	24,917.00	0.00	0.00	0.00	24,917.00	24,917.00
760300 F&A Expenditures	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
*Total: Indirect Costs	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
**Total Indirect Cost Expenditures	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
***Total Expenditures	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00

Grant: 14NJ39 - Ocean & Coastal Acidification
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NERACOOS
 Sponsor ID: A010022
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,889.00	1,889.00	0.00	0.00	0.00	1,889.00	1,889.00
*Total: Personnel	1,889.00	1,889.00	0.00	0.00	0.00	1,889.00	1,889.00
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
*Total: Fringe Benefits	799.00	799.00	0.00	0.00	0.00	799.00	799.00
7112 Research Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
**Total Direct Cost Expenditures	2,958.00	2,958.00	0.00	0.00	0.00	2,958.00	2,958.00
760300 F&A Expenditures	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
*Total: Indirect Costs	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
**Total Indirect Cost Expenditures	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data
 Fund: 14NJ40 - NAHDO- AHRQ Health Care Data

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NJ40 CFDA #: 93.226
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/18 - 9/29/21

Fund Information
 Effective Date: 09/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,436.00	10,436.00	0.00	0.00	0.00	10,436.00	10,436.00
*Total: Personnel	10,436.00	10,436.00	0.00	0.00	0.00	10,436.00	10,436.00
65YF10 Full Fringe Benefit Distr Expe	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
*Total: Fringe Benefits	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
710 Travel	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
710D50 Domestic Travel Non-NH	0.00	0.00	13.73	13.73	0.00	(13.73)	(13.73)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	126.00	126.00	0.00	(126.00)	(126.00)
*Total: Travel	2,720.00	2,720.00	139.73	139.73	0.00	2,580.27	2,580.27
**Total Direct Cost Expenditures	17,571.00	17,571.00	139.73	139.73	0.00	17,431.27	17,431.27
***Total Expenditures	17,571.00	17,571.00	139.73	139.73	0.00	17,431.27	17,431.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	139.73	139.73	0.00	(139.73)	(139.73)
*Total: Sponsored Programs	0.00	0.00	139.73	139.73	0.00	(139.73)	(139.73)
***Total Revenue	0.00	0.00	139.73	139.73	0.00	(139.73)	(139.73)

Grant: 14NJ41 - IDN 5 SSA Continuation
 Fund: 14NJ41 - IDN 5 SSA Continuation

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Community Health Services Network LLC
 Sponsor ID: 14NJ41 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
*Total: Personnel	4,803.00	4,803.00	0.00	0.00	0.00	4,803.00	4,803.00
65YF10 Full Fringe Benefit Distr Expe	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
*Total: Fringe Benefits	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	6,227.00	6,227.00	0.00	0.00	0.00	6,227.00	6,227.00
760300 F&A Expenditures	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	2,192.00
*Total: Indirect Costs	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	2,192.00
**Total Indirect Cost Expenditures	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	2,192.00
***Total Expenditures	8,419.00	8,419.00	0.00	0.00	0.00	8,419.00	8,419.00

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 11/19/19					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	26,056.00	26,056.00	0.00	0.00	0.00	26,056.00	26,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	73,562.00	73,562.00	0.00	0.00	0.00	73,562.00	73,562.00
*Total: Personnel	99,618.00	99,618.00	0.00	0.00	0.00	99,618.00	99,618.00
65YF10 Full Fringe Benefit Distr Expe	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
*Total: Fringe Benefits	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	121,818.00	121,818.00	0.00	0.00	0.00	121,818.00	121,818.00
***Total Expenditures	121,818.00	121,818.00	0.00	0.00	0.00	121,818.00	121,818.00

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
*Total: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
*Total: Supplies	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C
 Sponsor: University of Connecticut
 Sponsor ID: 4713 CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 9/23/03 - 11/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/31/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UBASPT	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: Personnel	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
*Total: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
*Total: Supplies	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: Indirect Costs	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis
Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 9/23/03 - 11/30/06

CFDA #: 10.206

Fund Information

Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45%
IDC Dist From Code: UBASPT 23.45
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org: UBASPT - PI Paul Tsang

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	105,636.55	0.00	(105,636.55)	(107,540.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60	Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0	Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30	Graduate Research Assistant	0.00	35,550.00	0.00	69,733.17	0.00	(69,733.17)	(34,183.17)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10	PAT	0.00	(106,042.00)	6,567.00	446,257.58	0.00	(446,257.58)	(552,299.58)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	656,938.00	656,938.00	0.00	0.00	0.00	656,938.00	656,938.00
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	23,952.50	0.00	(23,952.50)	(21,072.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH	Student Labor	0.00	14,626.00	780.00	27,349.96	0.00	(27,349.96)	(12,723.96)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: Personnel		752,588.65	805,272.65	7,347.00	766,429.27	0.00	(13,840.62)	38,843.38
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	14,358.70	0.00	(14,358.70)	(10,116.70)
65YF10	Full Fringe Benefit Distr Expe	258,040.79	229,183.79	2,777.85	194,043.24	0.00	63,997.55	35,140.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,000.75	0.00	(3,000.75)	(3,000.75)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		258,040.79	233,425.79	2,777.85	211,402.69	0.00	46,638.10	22,023.10
710	Travel	114,390.00	114,390.00	0.00	0.00	0.00	114,390.00	114,390.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	39,654.00	0.00	102,222.24	0.00	(102,222.24)	(62,568.24)
710200	Foreign Travel	0.00	0.00	0.00	20,648.46	0.00	(20,648.46)	(20,648.46)
710300	Conference Registration Fees	0.00	0.00	0.00	18,708.37	0.00	(18,708.37)	(18,708.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,779.04	0.00	(11,779.04)	(11,779.04)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/19

Fund Information
 Effective Date: 10/29/2007
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	114,390.00	154,044.00	0.00	153,406.67	0.00	(39,016.67)	637.33
711100 Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00
7112 Research Supplies	92,013.56	92,013.56	0.00	0.00	0.00	92,013.56	92,013.56
711200 Research Supplies	0.00	(36,819.00)	569.99	30,029.16	0.00	(30,029.16)	(66,848.16)
713000 Printing & Copying-General	0.00	0.00	0.00	421.96	0.00	(421.96)	(421.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	17,587.00	0.00	(17,587.00)	(17,587.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Supplies	92,013.56	59,833.56	569.99	58,527.76	0.00	33,485.80	1,305.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,830.00	0.00	(9,830.00)	(9,830.00)
721100 Assistantships	69,838.00	69,838.00	0.00	0.00	0.00	69,838.00	69,838.00
721155 Asstship-Tuition Waiver	0.00	(31,354.00)	0.00	25,166.50	0.00	(25,166.50)	(56,520.50)
*Total: Tuition/Participant Support	69,838.00	38,484.00	0.00	34,996.50	0.00	34,841.50	3,487.50
**Total Direct Cost Expenditures	1,286,871.00	1,291,060.00	10,694.84	1,224,762.89	0.00	62,108.11	66,297.11
760300 F&A Expenditures	566,767.00	562,578.00	4,812.69	535,394.84	0.00	31,372.16	27,183.16
*Total: Indirect Costs	566,767.00	562,578.00	4,812.69	535,394.84	0.00	31,372.16	27,183.16
**Total Indirect Cost Expenditures	566,767.00	562,578.00	4,812.69	535,394.84	0.00	31,372.16	27,183.16
***Total Expenditures	1,853,638.00	1,853,638.00	15,507.53	1,760,157.73	0.00	93,480.27	93,480.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,507.53	1,760,157.73	0.00	(1,760,157.73)	(1,760,157.73)
*Total: Sponsored Programs	0.00	0.00	15,507.53	1,760,157.73	0.00	(1,760,157.73)	(1,760,157.73)
***Total Revenue	0.00	0.00	15,507.53	1,760,157.73	0.00	(1,760,157.73)	(1,760,157.73)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/2015	IDC Basis Code:	MTDC
Sponsor ID:	976878	CFDA #:	43.000	Term Date:	URON10
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50%
FRAGRNT Start/End Date:	12/21/10 - 9/30/18	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	35,192.00	35,192.00
611Q90	Post Doc	0.00	0.00	0.00	120,582.86	(120,582.86)	(120,582.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,819.00	(9,819.00)	(9,819.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	24,167.00	24,167.00
614F10	Academic Administrator	0.00	0.00	(2,264.30)	156,244.62	(156,244.62)	(156,244.62)
615F10	PAT	23,407.00	5,407.00	(39.10)	45,880.04	(22,473.04)	(40,473.04)
615NZ0	PAT Unallocated Budget (Bud Only)	264,888.00	264,888.00	0.00	0.00	264,888.00	264,888.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	22.10	(22.10)	(22.10)
61SNZ0	Student Labor Unallocated(Bud Only)	22,882.00	22,882.00	0.00	0.00	22,882.00	22,882.00
*Total: Personnel		370,536.00	352,536.00	(2,303.40)	332,548.62	37,987.38	19,987.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	109,889.00	111,889.00	(974.34)	97,017.20	12,871.80	14,871.80
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	14,585.51	(14,585.51)	(14,585.51)
*Total: Fringe Benefits		109,889.00	111,889.00	(974.34)	111,604.77	(1,715.77)	284.23
710	Travel	41,729.18	41,729.18	0.00	0.00	41,729.18	41,729.18
710100	Out-of-State Travel	0.00	11,900.00	0.00	50,956.19	(50,956.19)	(39,056.19)
710200	Foreign Travel	0.00	0.00	0.00	5,798.41	(5,798.41)	(5,798.41)
710300	Conference Registration Fees	0.00	0.00	0.00	2,371.85	(2,371.85)	(2,371.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.00	(142.00)	(142.00)
*Total: Travel		41,729.18	53,629.18	0.00	59,268.45	(17,539.27)	(5,639.27)
7112	Research Supplies	1,964.00	1,964.00	0.00	0.00	1,964.00	1,964.00
711200	Research Supplies	0.00	7,600.00	0.00	8,375.09	(8,375.09)	(775.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
714030	Postage-Express Mail	0.00	0.00	0.00	167.47	(167.47)	(167.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	(0.07)	(0.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	(105.00)	(105.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	178.69	(178.69)	(178.69)
719200	Employee Recruiting-General	0.00	0.00	0.00	375.00	(375.00)	(375.00)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Closing - Final Financial Rev
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 976878 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/21/10 - 9/30/18

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	1,964.00	9,564.00	0.00	10,201.32	0.00	(8,237.32)	(637.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100 Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155 Asstship-Tuition Waiver	0.00	(3,500.00)	0.00	5,158.40	0.00	(5,158.40)	(8,658.40)
*Total: Tuition/Participant Support	12,976.00	9,476.00	0.00	6,714.80	0.00	6,261.20	2,761.20
**Total Direct Cost Expenditures	537,094.18	537,094.18	(3,277.74)	520,337.96	0.00	16,756.22	16,756.22
760300 F&A Expenditures	249,119.46	249,119.46	(1,556.92)	243,160.84	0.00	5,958.62	5,958.62
*Total: Indirect Costs	249,119.46	249,119.46	(1,556.92)	243,160.84	0.00	5,958.62	5,958.62
**Total Indirect Cost Expenditures	249,119.46	249,119.46	(1,556.92)	243,160.84	0.00	5,958.62	5,958.62
***Total Expenditures	786,213.64	786,213.64	(4,834.66)	763,498.80	0.00	22,714.84	22,714.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(4,834.66)	763,498.80	0.00	(763,498.80)	(763,498.80)
*Total: Sponsored Programs	0.00	0.00	(4,834.66)	763,498.80	0.00	(763,498.80)	(763,498.80)
***Total Revenue	0.00	0.00	(4,834.66)	763,498.80	0.00	(763,498.80)	(763,498.80)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/29/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: Personnel	73,537.00	75,424.47	0.00	77,466.99	0.00	(3,929.99)	(2,042.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
*Total: Fringe Benefits	18,778.00	14,492.53	0.00	14,970.65	0.00	3,807.35	(478.12)
710 Travel	14,997.00	14,997.00	0.00	0.00	0.00	14,997.00	14,997.00
710100 Out-of-State Travel	0.00	2,578.00	918.22	6,322.96	0.00	(6,322.96)	(3,744.96)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	14,997.00	17,575.00	918.22	15,926.40	0.00	(929.40)	1,648.60
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
*Total: Supplies	307.00	68.00	0.00	12.98	0.00	294.02	55.02
**Total Direct Cost Expenditures	107,619.00	107,560.00	918.22	108,377.02	0.00	(758.02)	(817.02)
760300 F&A Expenditures	51,381.00	51,440.00	436.15	51,082.13	0.00	298.87	357.87
*Total: Indirect Costs	51,381.00	51,440.00	436.15	51,082.13	0.00	298.87	357.87
**Total Indirect Cost Expenditures	51,381.00	51,440.00	436.15	51,082.13	0.00	298.87	357.87
***Total Expenditures	159,000.00	159,000.00	1,354.37	159,459.15	0.00	(459.15)	(459.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/29/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,354.37	159,459.15	0.00	(159,459.15)	(159,459.15)
*Total: Sponsored Programs	0.00	0.00	1,354.37	159,459.15	0.00	(159,459.15)	(159,459.15)
***Total Revenue	0.00	0.00	1,354.37	159,459.15	0.00	(159,459.15)	(159,459.15)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/18		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,709.49	0.00	(22,709.49)	(22,709.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,513.00	46,117.00	0.00	0.00	0.00	52,513.00	46,117.00
611Q90 Post Doc	112,500.00	101,250.00	7,835.82	41,795.56	5,485.07	65,219.37	53,969.37
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,978.99	0.00	(21,978.99)	(21,978.99)
615F10 PAT	0.00	0.00	3,639.45	86,010.22	2,547.62	(88,557.84)	(88,557.84)
615NZ0 PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
*Total: Personnel	210,013.00	192,367.00	11,475.27	173,321.76	8,032.69	28,658.55	11,012.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,596.05	0.00	(3,596.05)	(3,596.05)
65YF10 Full Fringe Benefit Distr Expe	60,338.00	56,222.00	1,539.48	36,007.75	1,077.64	23,252.61	19,136.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.88	0.00	(66.88)	(66.88)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,833.57	10,253.89	1,283.51	(11,537.40)	(11,537.40)
*Total: Fringe Benefits	60,338.00	56,222.00	3,373.05	49,924.57	2,361.15	8,052.28	3,936.28
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,864.94	0.00	(2,864.94)	(2,864.94)
710300 Conference Registration Fees	0.00	0.00	0.00	2,275.50	0.00	(2,275.50)	(2,275.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,980.37	0.00	(1,980.37)	(1,980.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,340.07	0.00	(1,340.07)	(1,340.07)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
*Total: Travel	3,000.00	3,000.00	0.00	10,247.73	0.00	(7,247.73)	(7,247.73)
711190 Publications cost	0.00	0.00	0.00	809.18	0.00	(809.18)	(809.18)
7112 Research Supplies	7,870.00	7,870.00	0.00	0.00	0.00	7,870.00	7,870.00
711200 Research Supplies	0.00	0.00	0.00	4,990.91	0.00	(4,990.91)	(4,990.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030 Postage-Express Mail	0.00	0.00	0.00	219.87	0.00	(219.87)	(219.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	543.79	0.00	(543.79)	(543.79)
717200 Other Professional Services-General	0.00	0.00	0.00	4,758.21	0.00	(4,758.21)	(4,758.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 Type: Contract
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/18

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	130.00	(130.00)	(130.00)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	60.43	296.23	703.77	(1,000.00)	(1,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	7,870.00	7,870.00	60.43	13,959.67	833.77	(6,923.44)	(6,923.44)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	720.01	(720.01)	(720.01)
*Total: Other	0.00	0.00	0.00	0.00	720.01	(720.01)	(720.01)
**Total Direct Cost Expenditures	281,221.00	259,459.00	14,908.75	247,453.73	11,947.62	21,819.65	57.65
760300 F&A Expenditures	133,373.00	123,117.00	7,081.67	117,499.30	0.00	15,873.70	5,617.70
*Total: Indirect Costs	133,373.00	123,117.00	7,081.67	117,499.30	0.00	15,873.70	5,617.70
**Total Indirect Cost Expenditures	133,373.00	123,117.00	7,081.67	117,499.30	0.00	15,873.70	5,617.70
***Total Expenditures	414,594.00	382,576.00	21,990.42	364,953.03	11,947.62	37,693.35	5,675.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,990.42	364,953.03	0.00	(364,953.03)	(364,953.03)
*Total: Sponsored Programs	0.00	0.00	21,990.42	364,953.03	0.00	(364,953.03)	(364,953.03)
***Total Revenue	0.00	0.00	21,990.42	364,953.03	0.00	(364,953.03)	(364,953.03)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA37 - LTER V: New Science

Status: Active
 FMGR: Ollinger, Scott V
 Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard University	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1317065056664	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,599.70	0.00	(38,599.70)	(38,599.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,562.00	33,958.00	0.00	0.00	0.00	27,562.00	33,958.00
611Q90 Post Doc	60,000.00	71,250.00	1,914.81	2,872.22	1,085.06	56,042.72	67,292.72
615F10 PAT	0.00	0.00	2,501.94	51,648.33	1,000.77	(52,649.10)	(52,649.10)
*Total: Personnel	87,562.00	105,208.00	4,416.75	93,120.25	2,085.83	(7,644.08)	10,001.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,164.17	0.00	(3,164.17)	(3,164.17)
65YF10 Full Fringe Benefit Distr Expe	21,391.00	25,507.00	1,058.31	21,043.75	423.33	(76.08)	4,039.92
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	448.08	672.12	253.90	(926.02)	(926.02)
*Total: Fringe Benefits	21,391.00	25,507.00	1,506.39	24,880.04	677.23	(4,166.27)	(50.27)
710100 Out-of-State Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
*Total: Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
*Total: Supplies	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
**Total Direct Cost Expenditures	108,953.00	130,715.00	5,923.14	118,927.89	2,763.06	(12,737.95)	9,024.05
760300 F&A Expenditures	51,753.00	62,009.00	2,813.52	56,490.80	0.00	(4,737.80)	5,518.20
*Total: Indirect Costs	51,753.00	62,009.00	2,813.52	56,490.80	0.00	(4,737.80)	5,518.20
**Total Indirect Cost Expenditures	51,753.00	62,009.00	2,813.52	56,490.80	0.00	(4,737.80)	5,518.20
***Total Expenditures	160,706.00	192,724.00	8,736.66	175,418.69	2,763.06	(17,475.75)	14,542.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,736.66	175,418.69	0.00	(175,418.69)	(175,418.69)
*Total: Sponsored Programs	0.00	0.00	8,736.66	175,418.69	0.00	(175,418.69)	(175,418.69)
***Total Revenue	0.00	0.00	8,736.66	175,418.69	0.00	(175,418.69)	(175,418.69)

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Closing - Final Financial Rev
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 111009026 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,515.15	0.00	(50,515.15)	(50,515.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,860.00	28,860.00	0.00	0.00	0.00	28,860.00	28,860.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	41,963.44	0.00	(41,963.44)	(41,963.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,940.25	0.00	(50,940.25)	(50,940.25)
613NZ0 Grad Unallocated Budget (Bud Only)	93,980.00	93,980.00	0.00	0.00	0.00	93,980.00	93,980.00
615F10 PAT	0.00	0.00	0.00	23,939.00	0.00	(23,939.00)	(23,939.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,961.00	0.00	(5,961.00)	(5,961.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,286.00	0.00	(2,286.00)	(2,286.00)
61SNSH Student Labor	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
61SNWS College Work Study	0.00	0.00	0.00	1,002.89	0.00	(1,002.89)	(1,002.89)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: Personnel	154,040.00	154,040.00	0.00	177,287.23	0.00	(23,247.23)	(23,247.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,439.13	0.00	(7,439.13)	(7,439.13)
65YF10 Full Fringe Benefit Distr Expe	6,035.00	6,035.00	0.00	9,620.10	0.00	(3,585.10)	(3,585.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.12	0.00	(504.12)	(504.12)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	189.73	0.00	(189.73)	(189.73)
*Total: Fringe Benefits	6,035.00	6,035.00	0.00	17,753.08	0.00	(11,718.08)	(11,718.08)
710 Travel	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,845.52	0.00	(2,845.52)	(2,845.52)
710200 Foreign Travel	0.00	0.00	0.00	12,216.35	0.00	(12,216.35)	(12,216.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,655.72	0.00	(1,655.72)	(1,655.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,224.27	0.00	(7,224.27)	(7,224.27)
710F00 Foreign Travel	0.00	0.00	0.00	702.98	0.00	(702.98)	(702.98)
*Total: Travel	23,081.00	23,081.00	0.00	24,644.84	0.00	(1,563.84)	(1,563.84)
7112 Research Supplies	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
711200 Research Supplies	0.00	0.00	0.00	38,129.67	0.00	(38,129.67)	(38,129.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.91	0.00	(192.91)	(192.91)
714030 Postage-Express Mail	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Closing - Final Financial Rev
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
*Total: Supplies	43,900.00	43,900.00	0.00	40,146.00	0.00	3,754.00	3,754.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	64,630.00	64,630.00	0.00	0.00	0.00	64,630.00	64,630.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,490.00	0.00	(16,490.00)	(16,490.00)
*Total: Tuition/Participant Support	64,630.00	64,630.00	0.00	23,330.00	0.00	41,300.00	41,300.00
**Total Direct Cost Expenditures	291,686.00	291,686.00	0.00	283,161.15	0.00	8,524.85	8,524.85
760300 F&A Expenditures	59,035.00	59,035.00	0.00	67,556.15	0.00	(8,521.15)	(8,521.15)
*Total: Indirect Costs	59,035.00	59,035.00	0.00	67,556.15	0.00	(8,521.15)	(8,521.15)
**Total Indirect Cost Expenditures	59,035.00	59,035.00	0.00	67,556.15	0.00	(8,521.15)	(8,521.15)
***Total Expenditures	350,721.00	350,721.00	0.00	350,717.30	0.00	3.70	3.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	350,717.30	0.00	(350,717.30)	(350,717.30)
*Total: Sponsored Programs	0.00	0.00	0.00	350,717.30	0.00	(350,717.30)	(350,717.30)
***Total Revenue	0.00	0.00	0.00	350,717.30	0.00	(350,717.30)	(350,717.30)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dartmouth College	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1376	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	349,724.00	349,724.00	0.00	0.00	0.00	349,724.00	349,724.00
615F10	PAT	0.00	0.00	6,453.34	328,727.70	3,434.38	(332,162.08)	(332,162.08)
615NZ0	PAT Unallocated Budget (Bud Only)	35,238.00	35,238.00	0.00	0.00	0.00	35,238.00	35,238.00
61SNZ0	Student Labor Unallocated(Bud Only)	918.00	918.00	0.00	0.00	0.00	918.00	918.00
*Total: Personnel		385,880.00	385,880.00	6,453.34	328,727.70	3,434.38	53,717.92	53,717.92
65YF10	Full Fringe Benefit Distr Expe	162,085.00	162,085.00	2,729.76	133,601.58	1,452.74	27,030.68	27,030.68
*Total: Fringe Benefits		162,085.00	162,085.00	2,729.76	133,601.58	1,452.74	27,030.68	27,030.68
710	Travel	32,746.00	32,746.00	0.00	0.00	0.00	32,746.00	32,746.00
710000	In-State Travel	0.00	0.00	0.00	1,104.64	0.00	(1,104.64)	(1,104.64)
710100	Out-of-State Travel	0.00	0.00	0.00	8,511.71	0.00	(8,511.71)	(8,511.71)
710200	Foreign Travel	0.00	0.00	0.00	2,642.08	0.00	(2,642.08)	(2,642.08)
710300	Conference Registration Fees	0.00	0.00	168.33	1,093.86	0.00	(1,093.86)	(1,093.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
*Total: Travel		32,746.00	32,746.00	168.33	13,948.69	0.00	18,797.31	18,797.31
7112	Research Supplies	20,492.00	20,492.00	0.00	0.00	0.00	20,492.00	20,492.00
711200	Research Supplies	0.00	0.00	0.00	1,733.59	0.00	(1,733.59)	(1,733.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.62	0.00	(93.62)	(93.62)
717200	Other Professional Services-General	0.00	0.00	0.00	1,209.69	0.00	(1,209.69)	(1,209.69)
718000	Telecom-General	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,541.57	0.00	(4,541.57)	(4,541.57)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	44.88	72.27	(117.15)	(117.15)
*Total: Supplies		20,492.00	20,492.00	0.00	8,444.24	92.27	11,955.49	11,955.49
**Total Direct Cost Expenditures		601,203.00	601,203.00	9,351.43	484,722.21	4,979.39	111,501.40	111,501.40
760300	F&A Expenditures	285,573.00	285,573.00	4,441.93	230,243.33	0.00	55,329.67	55,329.67
*Total: Indirect Costs		285,573.00	285,573.00	4,441.93	230,243.33	0.00	55,329.67	55,329.67

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: 1376
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/13 - 10/31/19

CFDA #: 47.050

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/02/2015	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON10 47.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	285,573.00	285,573.00	4,441.93	230,243.33	0.00	55,329.67	55,329.67
***Total Expenditures	886,776.00	886,776.00	13,793.36	714,965.54	4,979.39	166,831.07	166,831.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,793.36	714,965.54	0.00	(714,965.54)	(714,965.54)
*Total: Sponsored Programs	0.00	0.00	13,793.36	714,965.54	0.00	(714,965.54)	(714,965.54)
***Total Revenue	0.00	0.00	13,793.36	714,965.54	0.00	(714,965.54)	(714,965.54)

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Closing - Final Financial Rev
 FMGR: Froelking, Stephen E

Type: Contract

PI Name:	Froelking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Arizona	Effective Date:	12/16/2015	IDC Basis Code:	MTDC
Sponsor ID:	161154	CFDA #:	81.049	Term Date:	
Resp Org:	UZESRC	Expend End Date:		IDC Rate Code:	URON10 47.50%
FRAGRNT Start/End Date:	9/1/13 - 8/31/18	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,898.15	0.00	(43,898.15)	(43,898.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,061.39	0.00	(18,061.39)	(18,061.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	81,481.85	0.00	(81,481.85)	(81,481.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,712.00	136,712.00	0.00	0.00	0.00	136,712.00	136,712.00
611Q90 Post Doc	70,380.00	70,380.00	0.00	41,188.97	0.00	29,191.03	29,191.03
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,823.04	0.00	(17,823.04)	(17,823.04)
615F10 PAT	0.00	0.00	0.00	30,005.82	0.00	(30,005.82)	(30,005.82)
615NZ0 PAT Unallocated Budget (Bud Only)	28,363.00	28,363.00	0.00	0.00	0.00	28,363.00	28,363.00
*Total: Personnel	235,455.00	235,455.00	0.00	232,459.22	0.00	2,995.78	2,995.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,005.37	0.00	(5,005.37)	(5,005.37)
65YF10 Full Fringe Benefit Distr Expe	67,739.00	67,739.00	0.00	61,459.59	0.00	6,279.41	6,279.41
*Total: Fringe Benefits	67,739.00	67,739.00	0.00	66,464.96	0.00	1,274.04	1,274.04
710 Travel	33,110.00	33,110.00	0.00	0.00	0.00	33,110.00	33,110.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,117.97	0.00	(7,117.97)	(7,117.97)
710200 Foreign Travel	0.00	0.00	0.00	18,824.04	0.00	(18,824.04)	(18,824.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
*Total: Travel	33,110.00	33,110.00	0.00	26,968.01	0.00	6,141.99	6,141.99
7112 Research Supplies	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
711200 Research Supplies	0.00	0.00	0.00	31,623.96	0.00	(31,623.96)	(31,623.96)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,657.00	0.00	(3,657.00)	(3,657.00)
*Total: Supplies	32,200.00	32,200.00	0.00	40,675.96	0.00	(8,475.96)	(8,475.96)
**Total Direct Cost Expenditures	368,504.00	368,504.00	0.00	366,568.15	0.00	1,935.85	1,935.85
760300 F&A Expenditures	175,039.00	175,039.00	0.00	174,119.67	0.00	919.33	919.33
*Total: Indirect Costs	175,039.00	175,039.00	0.00	174,119.67	0.00	919.33	919.33
**Total Indirect Cost Expenditures	175,039.00	175,039.00	0.00	174,119.67	0.00	919.33	919.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: University of Arizona
 Sponsor ID: 161154
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/16/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	543,543.00	543,543.00	0.00	540,687.82	0.00	2,855.18	2,855.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	540,687.82	0.00	(540,687.82)	(540,687.82)
*Total: Sponsored Programs	0.00	0.00	0.00	540,687.82	0.00	(540,687.82)	(540,687.82)
***Total Revenue	0.00	0.00	0.00	540,687.82	0.00	(540,687.82)	(540,687.82)

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	15008321A00	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/5/14 - 1/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,984.24	0.00	(52,984.24)	(52,984.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,060.00	161,060.00	0.00	0.00	0.00	161,060.00	161,060.00
611Q90 Post Doc	0.00	0.00	0.00	90,684.33	0.00	(90,684.33)	(90,684.33)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,734.08	0.00	(20,734.08)	(20,734.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	89,883.00	89,883.00	0.00	0.00	0.00	89,883.00	89,883.00
615F10 PAT	0.00	0.00	0.00	111,110.58	0.00	(111,110.58)	(111,110.58)
615NZ0 PAT Unallocated Budget (Bud Only)	55,079.00	55,079.00	0.00	0.00	0.00	55,079.00	55,079.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH Student Labor	0.00	0.00	0.00	37,850.61	0.00	(37,850.61)	(37,850.61)
61SNWS College Work Study	0.00	0.00	0.00	1,238.40	0.00	(1,238.40)	(1,238.40)
61SNZ0 Student Labor Unallocated(Bud Only)	33,469.00	33,469.00	0.00	0.00	0.00	33,469.00	33,469.00
*Total: Personnel	339,491.00	339,491.00	0.00	333,418.31	0.00	6,072.69	6,072.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,935.43	0.00	(5,935.43)	(5,935.43)
65YF10 Full Fringe Benefit Distr Expe	80,339.00	80,339.00	0.00	53,821.82	0.00	26,517.18	26,517.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.70	0.00	(207.70)	(207.70)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,046.01	0.00	(11,046.01)	(11,046.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
*Total: Fringe Benefits	80,339.00	80,339.00	0.00	71,054.64	0.00	9,284.36	9,284.36
710 Travel	5,969.00	5,969.00	0.00	0.00	0.00	5,969.00	5,969.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,196.32	0.00	(4,196.32)	(4,196.32)
710200 Foreign Travel	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
710300 Conference Registration Fees	0.00	0.00	0.00	5,329.09	0.00	(5,329.09)	(5,329.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,858.84	0.00	(7,858.84)	(7,858.84)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	5,969.00	5,969.00	0.00	17,830.69	0.00	(11,861.69)	(11,861.69)

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	15008321A00	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/5/14 - 1/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
711200 Research Supplies	0.00	0.00	0.00	77,196.75	0.00	(77,196.75)	(77,196.75)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	95.05	0.00	(95.05)	(95.05)
714030 Postage-Express Mail	0.00	0.00	0.00	883.57	0.00	(883.57)	(883.57)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	912.85	0.00	(912.85)	(912.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,179.28	0.00	(1,179.28)	(1,179.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	248.94	0.00	(248.94)	(248.94)
717200 Other Professional Services-General	0.00	0.00	0.00	43,763.61	0.00	(43,763.61)	(43,763.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Supplies	84,127.00	84,127.00	0.00	126,267.09	0.00	(42,140.09)	(42,140.09)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	69,211.00	69,211.00	0.00	0.00	0.00	69,211.00	69,211.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,929.00	0.00	(9,929.00)	(9,929.00)
*Total: Tuition/Participant Support	69,211.00	69,211.00	0.00	12,209.00	0.00	57,002.00	57,002.00
**Total Direct Cost Expenditures	579,137.00	579,137.00	0.00	560,779.73	0.00	18,357.27	18,357.27
760300 F&A Expenditures	242,214.00	242,214.00	0.00	260,570.92	0.00	(18,356.92)	(18,356.92)
*Total: Indirect Costs	242,214.00	242,214.00	0.00	260,570.92	0.00	(18,356.92)	(18,356.92)
**Total Indirect Cost Expenditures	242,214.00	242,214.00	0.00	260,570.92	0.00	(18,356.92)	(18,356.92)
***Total Expenditures	821,351.00	821,351.00	0.00	821,350.65	0.00	0.35	0.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	821,350.65	0.00	(821,350.65)	(821,350.65)
*Total: Sponsored Programs	0.00	0.00	0.00	821,350.65	0.00	(821,350.65)	(821,350.65)
***Total Revenue	0.00	0.00	0.00	821,350.65	0.00	(821,350.65)	(821,350.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: University of Massachusetts
 Sponsor ID: 15008321A00 CFDA #: 12.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/5/14 - 1/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 FMGR: Ducey, Mark J
 Type: Other

PI Name:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado		Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000340959	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,928.61	0.00	(54,928.61)	(54,928.61)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,611.32	0.00	(14,611.32)	(14,611.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,964.29	0.00	(10,964.29)	(10,964.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,785.00	81,785.00	0.00	0.00	0.00	81,785.00	81,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,366.98	0.00	(10,366.98)	(10,366.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,550.09	0.00	(31,550.09)	(31,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
615F10 PAT	0.00	0.00	2,530.64	53,057.65	0.00	(53,057.65)	(53,057.65)
615NZ0 PAT Unallocated Budget (Bud Only)	62,823.00	62,823.00	0.00	0.00	0.00	62,823.00	62,823.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,880.00	0.00	(5,880.00)	(5,880.00)
*Total: Personnel	186,525.00	186,525.00	2,530.64	181,358.94	0.00	5,166.06	5,166.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,234.33	0.00	(5,234.33)	(5,234.33)
65YF10 Full Fringe Benefit Distr Expe	44,315.00	44,315.00	1,070.44	30,280.30	0.00	14,034.70	14,034.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	472.92	0.00	(472.92)	(472.92)
*Total: Fringe Benefits	44,315.00	44,315.00	1,070.44	35,987.55	0.00	8,327.45	8,327.45
710 Travel	27,993.00	27,993.00	0.00	0.00	0.00	27,993.00	27,993.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,429.53	0.00	(13,429.53)	(13,429.53)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,306.58	0.00	(11,306.58)	(11,306.58)
*Total: Travel	27,993.00	27,993.00	0.00	24,736.11	0.00	3,256.89	3,256.89
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
7112 Research Supplies	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
711200 Research Supplies	0.00	0.00	0.00	2,853.37	0.00	(2,853.37)	(2,853.37)
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
714030 Postage-Express Mail	0.00	0.00	0.00	244.41	0.00	(244.41)	(244.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Colorado		Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000340959	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,870.24	0.00	(2,870.24)	(2,870.24)
*Total: Supplies	7,653.00	7,653.00	0.00	7,610.04	0.00	42.96	42.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	28,095.00	28,095.00	0.00	0.00	0.00	28,095.00	28,095.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,534.50	0.00	(23,534.50)	(23,534.50)
*Total: Tuition/Participant Support	28,095.00	28,095.00	0.00	28,094.50	0.00	0.50	0.50
**Total Direct Cost Expenditures	294,581.00	294,581.00	3,601.08	277,787.14	0.00	16,793.86	16,793.86
760300 F&A Expenditures	123,158.00	123,158.00	1,710.49	118,603.91	0.00	4,554.09	4,554.09
*Total: Indirect Costs	123,158.00	123,158.00	1,710.49	118,603.91	0.00	4,554.09	4,554.09
**Total Indirect Cost Expenditures	123,158.00	123,158.00	1,710.49	118,603.91	0.00	4,554.09	4,554.09
***Total Expenditures	417,739.00	417,739.00	5,311.57	396,391.05	0.00	21,347.95	21,347.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,311.57	396,391.05	0.00	(396,391.05)	(396,391.05)
*Total: Sponsored Programs	0.00	0.00	5,311.57	396,391.05	0.00	(396,391.05)	(396,391.05)
***Total Revenue	0.00	0.00	5,311.57	396,391.05	0.00	(396,391.05)	(396,391.05)

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Michigan State University	Effective Date:	11/02/2015	IDC Basis Code:	TDC
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:	USDA09
Resp Org:	UBBIOL	Expend End Date:		IDC Rate Code:	28.21%
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	530.43	1,326.03	2,121.68	(3,447.71)	(3,447.71)
611Q90 Post Doc	0.00	0.00	0.00	23,649.08	0.00	(23,649.08)	(23,649.08)
615NZ0 PAT Unallocated Budget (Bud Only)	11,606.00	11,606.00	0.00	0.00	0.00	11,606.00	11,606.00
61DTHX Full Time Temp - Hourly	0.00	0.00	1,023.00	8,976.82	0.00	(8,976.82)	(8,976.82)
61SNSH Student Labor	0.00	0.00	0.00	8,838.35	0.00	(8,838.35)	(8,838.35)
61SNWS College Work Study	0.00	0.00	0.00	1,657.50	0.00	(1,657.50)	(1,657.50)
61SNZ0 Student Labor Unallocated(Bud Only)	46,254.00	46,254.00	0.00	0.00	0.00	46,254.00	46,254.00
*Total: Personnel	57,860.00	57,860.00	1,553.43	44,447.78	2,121.68	11,290.54	11,290.54
65YF10 Full Fringe Benefit Distr Expe	4,594.00	4,594.00	224.37	5,385.34	897.47	(1,688.81)	(1,688.81)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	85.92	717.95	0.00	(717.95)	(717.95)
*Total: Fringe Benefits	4,594.00	4,594.00	310.29	6,103.29	897.47	(2,406.76)	(2,406.76)
710 Travel	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,520.15	0.00	(10,520.15)	(10,520.15)
710200 Foreign Travel	0.00	0.00	0.00	1,457.92	0.00	(1,457.92)	(1,457.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,622.50	0.00	(1,622.50)	(1,622.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	685.00	685.00	0.00	(685.00)	(685.00)
*Total: Travel	7,190.00	7,190.00	685.00	14,285.57	0.00	(7,095.57)	(7,095.57)
7112 Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
711200 Research Supplies	0.00	0.00	0.00	2,540.28	0.00	(2,540.28)	(2,540.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	769.90	0.00	(769.90)	(769.90)
717200 Other Professional Services-General	0.00	0.00	0.00	929.00	0.00	(929.00)	(929.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	15,700.00	15,700.00	0.00	4,239.18	0.00	11,460.82	11,460.82
**Total Direct Cost Expenditures	85,344.00	85,344.00	2,548.72	69,075.82	3,019.15	13,249.03	13,249.03
760300 F&A Expenditures	24,073.00	24,073.00	718.86	19,482.77	0.00	4,590.23	4,590.23
*Total: Indirect Costs	24,073.00	24,073.00	718.86	19,482.77	0.00	4,590.23	4,590.23
**Total Indirect Cost Expenditures	24,073.00	24,073.00	718.86	19,482.77	0.00	4,590.23	4,590.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active

Type: Grant

FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: Michigan State University
 Sponsor ID: RC104285J CFDA #: 10.309
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

Fund Information

Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21%
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	109,417.00	109,417.00	3,267.58	88,558.59	3,019.15	17,839.26	17,839.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,267.58	88,558.59	0.00	(88,558.59)	(88,558.59)
*Total: Sponsored Programs	0.00	0.00	3,267.58	88,558.59	0.00	(88,558.59)	(88,558.59)
***Total Revenue	0.00	0.00	3,267.58	88,558.59	0.00	(88,558.59)	(88,558.59)

Grant: 14UA74 - RosBREED II
 Fund: 15C995 - Cost Share

Status: Active
 FMGR: Davis, Thomas M
 Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/2014	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,438.54	0.00	(14,438.54)	(14,438.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
*Total: Personnel	14,433.00	14,433.00	0.00	14,438.54	0.00	(5.54)	(5.54)
65YF10 Full Fringe Benefit Distr Expe	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
*Total: Fringe Benefits	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	19,990.00	19,990.00	0.00	19,990.16	0.00	(0.16)	(0.16)
760300 F&A Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
*Total: Indirect Costs	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
***Total Expenditures	29,485.00	29,485.00	0.00	29,485.43	0.00	(0.43)	(0.43)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,990.16	0.00	(19,990.16)	(19,990.16)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,495.27	0.00	(9,495.27)	(9,495.27)
*Total: Transfers In	0.00	0.00	0.00	29,485.43	0.00	(29,485.43)	(29,485.43)
***Total Revenue	0.00	0.00	0.00	29,485.43	0.00	(29,485.43)	(29,485.43)

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Texas A&M Transportation Institute	Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	12S141239	CFDA #:	20.205	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/2/14 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OHIGHWAY	
							Uniform Guidance		NO	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,770.50	0.00	(21,770.50)	(21,770.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,832.00	18,832.00	0.00	0.00	0.00	18,832.00	18,832.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,949.70	0.00	(16,949.70)	(16,949.70)
613N30 Graduate Research Assistant	0.00	0.00	(2,897.43)	21,970.14	0.00	(21,970.14)	(21,970.14)
613NZ0 Grad Unallocated Budget (Bud Only)	45,261.00	45,261.00	0.00	0.00	0.00	45,261.00	45,261.00
61CPHX Part Time Hourly	0.00	0.00	569.88	3,634.79	0.00	(3,634.79)	(3,634.79)
61SNSH Student Labor	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	68,093.00	68,093.00	(2,327.55)	66,192.63	0.00	1,900.37	1,900.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,167.54	0.00	(3,167.54)	(3,167.54)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.87	300.86	0.00	(300.86)	(300.86)
*Total: Fringe Benefits	3,080.00	3,080.00	47.87	3,468.40	0.00	(388.40)	(388.40)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,302.70	0.00	(2,302.70)	(2,302.70)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
*Total: Travel	4,000.00	4,000.00	0.00	3,084.60	0.00	915.40	915.40
740000 Cap Equipment	60,000.00	60,000.00	0.00	62,562.50	0.00	(2,562.50)	(2,562.50)
*Total: Equipment	60,000.00	60,000.00	0.00	62,562.50	0.00	(2,562.50)	(2,562.50)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	4,024.12	0.00	(4,024.12)	(4,024.12)
714000 Postage-General	0.00	0.00	0.00	927.74	0.00	(927.74)	(927.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,609.38	0.00	(4,609.38)	(4,609.38)
716122 Rental off site research facilities	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,189.68	0.00	(2,189.68)	(2,189.68)
*Total: Supplies	8,500.00	8,500.00	0.00	13,111.92	0.00	(4,611.92)	(4,611.92)

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: Texas A&M Transportation Institute
 Sponsor ID: 12S141239 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/2/14 - 3/31/19

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,009.29	0.00	(4,009.29)	(4,009.29)
721100 Assistantships	31,059.00	31,059.00	0.00	0.00	0.00	31,059.00	31,059.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,939.31	0.00	(13,939.31)	(13,939.31)
*Total: Tuition/Participant Support	31,059.00	31,059.00	0.00	17,948.60	0.00	13,110.40	13,110.40
**Total Direct Cost Expenditures	174,732.00	174,732.00	(2,279.68)	166,368.65	0.00	8,363.35	8,363.35
760300 F&A Expenditures	39,745.00	39,745.00	(1,082.85)	40,515.96	0.00	(770.96)	(770.96)
*Total: Indirect Costs	39,745.00	39,745.00	(1,082.85)	40,515.96	0.00	(770.96)	(770.96)
**Total Indirect Cost Expenditures	39,745.00	39,745.00	(1,082.85)	40,515.96	0.00	(770.96)	(770.96)
***Total Expenditures	214,477.00	214,477.00	(3,362.53)	206,884.61	0.00	7,592.39	7,592.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(3,362.53)	206,884.61	0.00	(206,884.61)	(206,884.61)
*Total: Sponsored Programs	0.00	0.00	(3,362.53)	206,884.61	0.00	(206,884.61)	(206,884.61)
***Total Revenue	0.00	0.00	(3,362.53)	206,884.61	0.00	(206,884.61)	(206,884.61)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,249.00	0.00	(20,249.00)	(20,249.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,454.26	0.00	(18,454.26)	(18,454.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,144.97	0.00	(22,144.97)	(22,144.97)
613NZ0	Grad Unallocated Budget (Bud Only)	79,315.00	79,315.00	0.00	0.00	0.00	79,315.00	79,315.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,871.56	0.00	(18,871.56)	(18,871.56)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,173.44	0.00	(16,173.44)	(16,173.44)
61SNSH	Student Labor	0.00	0.00	0.00	27,685.67	0.00	(27,685.67)	(27,685.67)
61SNWS	College Work Study	0.00	0.00	0.00	1,223.84	0.00	(1,223.84)	(1,223.84)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		112,775.00	112,775.00	0.00	124,802.74	0.00	(12,027.74)	(12,027.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,136.32	0.00	(3,136.32)	(3,136.32)
65YF10	Full Fringe Benefit Distr Expe	6,566.00	6,566.00	0.00	0.00	0.00	6,566.00	6,566.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,504.06	0.00	(1,504.06)	(1,504.06)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,296.29	0.00	(1,296.29)	(1,296.29)
*Total: Fringe Benefits		6,566.00	6,566.00	0.00	5,936.67	0.00	629.33	629.33
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,330.16	0.00	(1,330.16)	(1,330.16)
710300	Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,635.45	0.00	(1,635.45)	(1,635.45)
*Total: Travel		3,000.00	3,000.00	0.00	3,171.86	0.00	(171.86)	(171.86)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	12,476.61	0.00	(12,476.61)	(12,476.61)
713000	Printing & Copying-General	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,194.55	0.00	(5,194.55)	(5,194.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,625.53	0.00	(4,625.53)	(4,625.53)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13.87	0.00	(13.87)	(13.87)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Closing - Final Financial Rev
 FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

CFDA #: 66.000

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	5,500.00	5,500.00	0.00	22,467.96	0.00	(16,967.96)	(16,967.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,591.00	0.00	(3,591.00)	(3,591.00)
721100 Assistantships	54,750.00	54,750.00	0.00	0.00	0.00	54,750.00	54,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,065.66	0.00	(9,065.66)	(9,065.66)
*Total: Tuition/Participant Support	54,750.00	54,750.00	0.00	12,656.66	0.00	42,093.34	42,093.34
**Total Direct Cost Expenditures	182,591.00	182,591.00	0.00	169,035.89	0.00	13,555.11	13,555.11
760300 F&A Expenditures	60,725.00	60,725.00	0.00	74,280.09	0.00	(13,555.09)	(13,555.09)
*Total: Indirect Costs	60,725.00	60,725.00	0.00	74,280.09	0.00	(13,555.09)	(13,555.09)
**Total Indirect Cost Expenditures	60,725.00	60,725.00	0.00	74,280.09	0.00	(13,555.09)	(13,555.09)
***Total Expenditures	243,316.00	243,316.00	0.00	243,315.98	0.00	0.02	0.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	243,315.98	0.00	(243,315.98)	(243,315.98)
*Total: Sponsored Programs	0.00	0.00	0.00	243,315.98	0.00	(243,315.98)	(243,315.98)
***Total Revenue	0.00	0.00	0.00	243,315.98	0.00	(243,315.98)	(243,315.98)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,250.40	0.00	(25,250.40)	(25,250.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,693.00	23,693.00	0.00	0.00	0.00	23,693.00	23,693.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,311.93	0.00	(19,311.93)	(19,311.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,612.97	0.00	(48,612.97)	(48,612.97)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,338.49	0.00	(7,338.49)	(7,338.49)
613NZ0	Grad Unallocated Budget (Bud Only)	79,315.00	79,315.00	0.00	0.00	0.00	79,315.00	79,315.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,047.62	0.00	(3,047.62)	(3,047.62)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,444.10	0.00	(10,444.10)	(10,444.10)
61SNSH	Student Labor	0.00	0.00	0.00	4,406.21	0.00	(4,406.21)	(4,406.21)
61SNWS	College Work Study	0.00	0.00	0.00	1,462.76	0.00	(1,462.76)	(1,462.76)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		117,508.00	117,508.00	0.00	119,874.48	0.00	(2,366.48)	(2,366.48)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,603.77	0.00	(3,603.77)	(3,603.77)
65YF10	Full Fringe Benefit Distr Expe	6,777.00	6,777.00	0.00	0.00	0.00	6,777.00	6,777.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.89	0.00	(253.89)	(253.89)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	805.49	0.00	(805.49)	(805.49)
*Total: Fringe Benefits		6,777.00	6,777.00	0.00	4,663.15	0.00	2,113.85	2,113.85
710	Travel	3,108.00	3,108.00	0.00	0.00	0.00	3,108.00	3,108.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.67	0.00	(1,315.67)	(1,315.67)
710300	Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,867.85	0.00	(1,867.85)	(1,867.85)
*Total: Travel		3,108.00	3,108.00	0.00	3,389.77	0.00	(281.77)	(281.77)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	14,346.46	0.00	(14,346.46)	(14,346.46)
713000	Printing & Copying-General	0.00	0.00	0.00	116.38	0.00	(116.38)	(116.38)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,672.33	0.00	(1,672.33)	(1,672.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

CFDA #: 66.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 11/02/2015	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON10 47.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	5,500.00	5,500.00	0.00	16,846.47	0.00	(11,346.47)	(11,346.47)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	54,750.00	54,750.00	0.00	0.00	0.00	54,750.00	54,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,805.50	0.00	(33,805.50)	(33,805.50)
*Total: Tuition/Participant Support	54,750.00	54,750.00	0.00	37,225.50	0.00	17,524.50	17,524.50
**Total Direct Cost Expenditures	187,643.00	187,643.00	0.00	181,999.37	0.00	5,643.63	5,643.63
760300 F&A Expenditures	63,124.00	63,124.00	0.00	68,767.60	0.00	(5,643.60)	(5,643.60)
*Total: Indirect Costs	63,124.00	63,124.00	0.00	68,767.60	0.00	(5,643.60)	(5,643.60)
**Total Indirect Cost Expenditures	63,124.00	63,124.00	0.00	68,767.60	0.00	(5,643.60)	(5,643.60)
***Total Expenditures	250,767.00	250,767.00	0.00	250,766.97	0.00	0.03	0.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	250,766.97	0.00	(250,766.97)	(250,766.97)
*Total: Sponsored Programs	0.00	0.00	0.00	250,766.97	0.00	(250,766.97)	(250,766.97)
***Total Revenue	0.00	0.00	0.00	250,766.97	0.00	(250,766.97)	(250,766.97)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Malley, James P

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	11/02/2015	IDC Basis Code:	MTDC
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10 47.50%
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,554.55	0.00	(31,554.55)	(31,554.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,051.00	66,051.00	0.00	0.00	0.00	66,051.00	66,051.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,390.79	0.00	(13,390.79)	(13,390.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	81,022.31	0.00	(81,022.31)	(81,022.31)
613NZ0 Grad Unallocated Budget (Bud Only)	79,315.00	79,315.00	0.00	0.00	0.00	79,315.00	79,315.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,087.50	0.00	(4,087.50)	(4,087.50)
61SNSH Student Labor	0.00	0.00	0.00	12,542.77	0.00	(12,542.77)	(12,542.77)
61SNWS College Work Study	0.00	0.00	0.00	4,232.02	0.00	(4,232.02)	(4,232.02)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	157,366.00	157,366.00	0.00	146,829.94	0.00	10,536.06	10,536.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,681.03	0.00	(3,681.03)	(3,681.03)
65YF10 Full Fringe Benefit Distr Expe	8,465.00	8,465.00	0.00	0.00	0.00	8,465.00	8,465.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
*Total: Fringe Benefits	8,465.00	8,465.00	0.00	4,009.88	0.00	4,455.12	4,455.12
710 Travel	12,470.00	12,470.00	0.00	0.00	0.00	12,470.00	12,470.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,127.43	0.00	(7,127.43)	(7,127.43)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,900.55	0.00	(3,900.55)	(3,900.55)
*Total: Travel	12,470.00	12,470.00	0.00	11,937.98	0.00	532.02	532.02
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	0.00	13,969.43	0.00	(13,969.43)	(13,969.43)
713000 Printing & Copying-General	0.00	0.00	0.00	568.30	0.00	(568.30)	(568.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	215.79	0.00	(215.79)	(215.79)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,489.66	0.00	(1,489.66)	(1,489.66)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,073.14	0.00	(5,073.14)	(5,073.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Malley, James P

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

CFDA #: 66.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/02/2015	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON10	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	99.10	0.00	(99.10)	(99.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
*Total: Supplies	14,500.00	14,500.00	0.00	22,928.61	0.00	(8,428.61)	(8,428.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,469.00	0.00	(10,469.00)	(10,469.00)
721100 Assistantships	54,750.00	54,750.00	0.00	0.00	0.00	54,750.00	54,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	54,746.09	0.00	(54,746.09)	(54,746.09)
*Total: Tuition/Participant Support	54,750.00	54,750.00	0.00	65,215.09	0.00	(10,465.09)	(10,465.09)
**Total Direct Cost Expenditures	247,551.00	247,551.00	0.00	250,921.50	0.00	(3,370.50)	(3,370.50)
760300 F&A Expenditures	91,581.00	91,581.00	0.00	88,210.49	0.00	3,370.51	3,370.51
*Total: Indirect Costs	91,581.00	91,581.00	0.00	88,210.49	0.00	3,370.51	3,370.51
**Total Indirect Cost Expenditures	91,581.00	91,581.00	0.00	88,210.49	0.00	3,370.51	3,370.51
***Total Expenditures	339,132.00	339,132.00	0.00	339,131.99	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	339,131.99	0.00	(339,131.99)	(339,131.99)
*Total: Sponsored Programs	0.00	0.00	0.00	339,131.99	0.00	(339,131.99)	(339,131.99)
***Total Revenue	0.00	0.00	0.00	339,131.99	0.00	(339,131.99)	(339,131.99)

Grant: 14UB11 - NETC 13-3 QA
 Fund: 14UB11 - NETC 13-3 QA

Status: Active

Type: Grant

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 260141303UNH PROJ
 2
 Sponsor ID: 2
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/14 - 1/25/19

CFDA #: 20.000

Fund Information

Effective Date: 11/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,604.18	0.00	(23,604.18)	(23,604.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,148.00	23,148.00	0.00	0.00	0.00	23,148.00	23,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,007.40	0.00	(7,007.40)	(7,007.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	886.14	0.00	(886.14)	(886.14)
613NZ0 Grad Unallocated Budget (Bud Only)	17,194.00	17,194.00	0.00	0.00	0.00	17,194.00	17,194.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,099.00	10,099.00	0.00	0.00	0.00	10,099.00	10,099.00
61SNSH Student Labor	0.00	0.00	106.25	11,620.75	0.00	(11,620.75)	(11,620.75)
61SNZ0 Student Labor Unallocated(Bud Only)	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
*Total: Personnel	66,341.00	66,341.00	106.25	43,118.47	0.00	23,222.53	23,222.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,499.93	0.00	(2,499.93)	(2,499.93)
65YF10 Full Fringe Benefit Distr Expe	3,171.00	3,171.00	0.00	0.00	0.00	3,171.00	3,171.00
*Total: Fringe Benefits	3,171.00	3,171.00	0.00	2,499.93	0.00	671.07	671.07
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,386.25	0.00	(1,386.25)	(1,386.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.34	0.00	(468.34)	(468.34)
*Total: Travel	2,000.00	2,000.00	0.00	1,893.12	0.00	106.88	106.88
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	15,700.00	15,700.00	0.00	15,000.00	0.00	700.00	700.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
*Total: Tuition/Participant Support	9,750.00	9,750.00	0.00	887.60	0.00	8,862.40	8,862.40
**Total Direct Cost Expenditures	96,962.00	96,962.00	106.25	63,399.12	0.00	33,562.88	33,562.88
760300 F&A Expenditures	42,751.00	42,751.00	50.47	29,693.01	0.00	13,057.99	13,057.99
*Total: Indirect Costs	42,751.00	42,751.00	50.47	29,693.01	0.00	13,057.99	13,057.99

Grant: 14UB11 - NETC 13-3 QA
 Fund: 14UB11 - NETC 13-3 QA

Status: Active

Type: Grant

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 260141303UNH PROJ
 Sponsor ID: 2
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/14 - 1/25/19

CFDA #: 20.000

Fund Information

Effective Date: 11/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	42,751.00	42,751.00	50.47	29,693.01	0.00	13,057.99	13,057.99
***Total Expenditures	139,713.00	139,713.00	156.72	93,092.13	0.00	46,620.87	46,620.87
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	156.72	93,092.13	0.00	(93,092.13)	(93,092.13)
*Total: Sponsored Programs	0.00	0.00	156.72	93,092.13	0.00	(93,092.13)	(93,092.13)
***Total Revenue	0.00	0.00	156.72	93,092.13	0.00	(93,092.13)	(93,092.13)

Grant: 14UB12 - Protected Berry Culture
 Fund: 14UB12 - Protected Berry Culture

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Michigan State University	Effective Date:	11/03/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	RC104622E	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10 Extension Educator	0.00	0.00	272.88	8,061.18	1,288.12	(9,349.30)	(9,349.30)
61SNSH Student Labor	0.00	0.00	0.00	4,557.50	0.00	(4,557.50)	(4,557.50)
61SNWS College Work Study	0.00	0.00	0.00	1,943.87	0.00	(1,943.87)	(1,943.87)
61SNZ0 Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
*Total: Personnel	20,669.00	20,669.00	272.88	14,562.55	1,288.12	4,818.33	4,818.33
65YF10 Full Fringe Benefit Distr Expe	4,531.00	4,531.00	115.44	3,200.30	544.87	785.83	785.83
*Total: Fringe Benefits	4,531.00	4,531.00	115.44	3,200.30	544.87	785.83	785.83
710000 In-State Travel	0.00	0.00	0.00	236.20	0.00	(236.20)	(236.20)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	945.40	0.00	(945.40)	(945.40)
*Total: Travel	0.00	0.00	0.00	1,391.60	0.00	(1,391.60)	(1,391.60)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	8,299.73	0.00	(8,299.73)	(8,299.73)
714000 Postage-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
717200 Other Professional Services-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	9,000.00	9,000.00	0.00	8,682.92	0.00	317.08	317.08
**Total Direct Cost Expenditures	34,200.00	34,200.00	388.32	27,837.37	1,832.99	4,529.64	4,529.64
760300 F&A Expenditures	9,646.00	9,646.00	109.50	7,849.99	0.00	1,796.01	1,796.01
*Total: Indirect Costs	9,646.00	9,646.00	109.50	7,849.99	0.00	1,796.01	1,796.01
**Total Indirect Cost Expenditures	9,646.00	9,646.00	109.50	7,849.99	0.00	1,796.01	1,796.01
***Total Expenditures	43,846.00	43,846.00	497.82	35,687.36	1,832.99	6,325.65	6,325.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	497.82	35,687.36	0.00	(35,687.36)	(35,687.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB12 - Protected Berry Culture
 Fund: 14UB12 - Protected Berry Culture

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Contract

PI Name: Sideman, Rebecca G
 Sponsor: Michigan State University
 Sponsor ID: RC104622E CFDA #: 10.309
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/03/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID28P2 28.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 28.2	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	497.82	35,687.36	0.00	(35,687.36)	(35,687.36)
***Total Revenue	0.00	0.00	497.82	35,687.36	0.00	(35,687.36)	(35,687.36)

Grant: 14UB12 - Protected Berry Culture
 Fund: 15CA05 - Cost Share

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G
 Sponsor: Michigan State University
 Sponsor ID: RC104622E CFDA #: 10.309
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

Fund Information
 Effective Date: 09/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
616F10 Extension Educator	0.00	0.00	435.96	15,901.70	2,017.61	(17,919.31)	(17,919.31)
*Total: Personnel	19,086.00	19,086.00	435.96	15,901.70	2,017.61	1,166.69	1,166.69
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	184.41	6,314.44	853.45	178.11	178.11
*Total: Fringe Benefits	7,346.00	7,346.00	184.41	6,314.44	853.45	178.11	178.11
**Total Direct Cost Expenditures	26,432.00	26,432.00	620.37	22,216.14	2,871.06	1,344.80	1,344.80
760300 F&A Expenditures	12,556.00	12,556.00	294.69	10,552.76	0.00	2,003.24	2,003.24
*Total: Indirect Costs	12,556.00	12,556.00	294.69	10,552.76	0.00	2,003.24	2,003.24
**Total Indirect Cost Expenditures	12,556.00	12,556.00	294.69	10,552.76	0.00	2,003.24	2,003.24
***Total Expenditures	38,988.00	38,988.00	915.06	32,768.90	2,871.06	3,348.04	3,348.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,087.18	0.00	(25,087.18)	(25,087.18)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	196.46	10,454.53	0.00	(10,454.53)	(10,454.53)
*Total: Transfers In	0.00	0.00	196.46	35,541.71	0.00	(35,541.71)	(35,541.71)
***Total Revenue	0.00	0.00	196.46	35,541.71	0.00	(35,541.71)	(35,541.71)

Grant: 14UB30 - LULCC Earth System Dynamics
 Fund: 14UB30 - LULCC Earth System Dynamics

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name: Frolking, Stephen E
 Sponsor: University of Maryland
 Sponsor ID: Z7197001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 1/1/15 - 1/14/19

CFDA #: 81.049

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.87	0.00	(4,094.87)	(4,094.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,814.07	0.00	(30,814.07)	(30,814.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,299.00	33,299.00	0.00	0.00	0.00	33,299.00	33,299.00
*Total: Personnel	33,299.00	33,299.00	0.00	34,908.94	0.00	(1,609.94)	(1,609.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
65YF10 Full Fringe Benefit Distr Expe	11,559.00	11,559.00	0.00	12,206.09	0.00	(647.09)	(647.09)
*Total: Fringe Benefits	11,559.00	11,559.00	0.00	12,546.98	0.00	(987.98)	(987.98)
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
**Total Direct Cost Expenditures	47,458.00	47,458.00	0.00	47,455.92	0.00	2.08	2.08
760300 F&A Expenditures	22,542.00	22,542.00	0.00	22,541.48	0.00	0.52	0.52
*Total: Indirect Costs	22,542.00	22,542.00	0.00	22,541.48	0.00	0.52	0.52
**Total Indirect Cost Expenditures	22,542.00	22,542.00	0.00	22,541.48	0.00	0.52	0.52
***Total Expenditures	70,000.00	70,000.00	0.00	69,997.40	0.00	2.60	2.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,997.40	0.00	(69,997.40)	(69,997.40)
*Total: Sponsored Programs	0.00	0.00	0.00	69,997.40	0.00	(69,997.40)	(69,997.40)
***Total Revenue	0.00	0.00	0.00	69,997.40	0.00	(69,997.40)	(69,997.40)

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:	USDA16 42.86%
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	UNHDST 42.86%
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	IDC Dist From Code:	P1
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,929.44	0.00	(38,929.44)	(38,929.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
615F10 PAT	0.00	0.00	0.00	10,961.95	0.00	(10,961.95)	(10,961.95)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
61SNSH Student Labor	0.00	0.00	0.00	449.69	0.00	(449.69)	(449.69)
61SNWS College Work Study	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
*Total: Personnel	65,249.00	65,249.00	0.00	57,930.34	0.00	7,318.66	7,318.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,188.00	0.00	(3,188.00)	(3,188.00)
65YF10 Full Fringe Benefit Distr Expe	5,024.00	5,024.00	0.00	4,289.32	0.00	734.68	734.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
*Total: Fringe Benefits	5,024.00	5,024.00	0.00	8,087.22	0.00	(3,063.22)	(3,063.22)
710 Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
*Total: Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
7112 Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200 Research Supplies	0.00	0.00	562.47	8,767.00	0.00	(8,767.00)	(8,767.00)
717200 Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Supplies	38,900.00	38,900.00	562.47	8,997.00	0.00	29,903.00	29,903.00
**Total Direct Cost Expenditures	134,180.00	134,180.00	562.47	75,014.56	0.00	59,165.44	59,165.44
760300 F&A Expenditures	57,506.00	57,506.00	241.06	32,149.04	0.00	25,356.96	25,356.96
*Total: Indirect Costs	57,506.00	57,506.00	241.06	32,149.04	0.00	25,356.96	25,356.96
**Total Indirect Cost Expenditures	57,506.00	57,506.00	241.06	32,149.04	0.00	25,356.96	25,356.96
***Total Expenditures	191,686.00	191,686.00	803.53	107,163.60	0.00	84,522.40	84,522.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	803.53	107,163.60	0.00	(107,163.60)	(107,163.60)
*Total: Sponsored Programs	0.00	0.00	803.53	107,163.60	0.00	(107,163.60)	(107,163.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	803.53	107,163.60	0.00	(107,163.60)	(107,163.60)

Grant: 14UB37 - Clemson SCP
 Fund: 14UB37 - Clemson SCP

Status: Closing - Final Financial Rev
 FMGR: Barcelona, Robert J

Type: Grant

PI Name: Barcelona, Robert J
 Sponsor: Clemson University
 Sponsor ID: 18222072009684
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 5/1/15 - 8/31/18

CFDA #: 10.500

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,507.20	0.00	(49,507.20)	(49,507.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,607.00	49,607.00	0.00	0.00	0.00	49,607.00	49,607.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
61SNSH Student Labor	0.00	0.00	0.00	2,801.25	0.00	(2,801.25)	(2,801.25)
61SNZ0 Student Labor Unallocated(Bud Only)	(559.00)	(559.00)	0.00	0.00	0.00	(559.00)	(559.00)
*Total: Personnel	53,608.00	53,608.00	0.00	52,308.45	0.00	1,299.55	1,299.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,099.70	0.00	(4,099.70)	(4,099.70)
65YF10 Full Fringe Benefit Distr Expe	4,226.00	4,226.00	0.00	0.00	0.00	4,226.00	4,226.00
*Total: Fringe Benefits	4,226.00	4,226.00	0.00	4,099.70	0.00	126.30	126.30
710 Travel	7,036.87	7,036.87	0.00	0.00	0.00	7,036.87	7,036.87
710100 Out-of-State Travel	0.00	0.00	0.00	2,827.21	0.00	(2,827.21)	(2,827.21)
710310 Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,334.35	0.00	(1,334.35)	(1,334.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,008.79	0.00	(1,008.79)	(1,008.79)
*Total: Travel	7,036.87	7,036.87	0.00	5,520.35	0.00	1,516.52	1,516.52
**Total Direct Cost Expenditures	64,870.87	64,870.87	0.00	61,928.50	0.00	2,942.37	2,942.37
***Total Expenditures	64,870.87	64,870.87	0.00	61,928.50	0.00	2,942.37	2,942.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	61,928.50	0.00	(61,928.50)	(61,928.50)
*Total: Sponsored Programs	0.00	0.00	0.00	61,928.50	0.00	(61,928.50)	(61,928.50)
***Total Revenue	0.00	0.00	0.00	61,928.50	0.00	(61,928.50)	(61,928.50)

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	09/01/2015	IDC Basis Code:	TDC
Sponsor ID:	LNE1534429994	CFDA #:	10.215	Term Date:	I11P11 11.11%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 11.11
FRAGRNT Start/End Date:	9/1/15 - 1/31/19	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,266.93	176,830.24	7,186.85	(184,017.09)	(184,017.09)
615NZ0 PAT Unallocated Budget (Bud Only)	155,023.00	155,023.00	0.00	0.00	0.00	155,023.00	155,023.00
61CPEX Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,808.00	0.00	(18,808.00)	(18,808.00)
61SNSH Student Labor	0.00	0.00	293.75	23,989.81	0.00	(23,989.81)	(23,989.81)
61SNWS College Work Study	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
61SNZ0 Student Labor Unallocated(Bud Only)	75,200.00	75,200.00	0.00	0.00	0.00	75,200.00	75,200.00
*Total: Personnel	230,223.00	230,223.00	10,560.68	219,877.05	7,186.85	3,159.10	3,159.10
65YF10 Full Fringe Benefit Distr Expe	64,140.00	64,140.00	4,342.92	72,187.16	3,040.04	(11,087.20)	(11,087.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,586.57	0.00	(1,586.57)	(1,586.57)
*Total: Fringe Benefits	64,140.00	64,140.00	4,342.92	73,773.73	3,040.04	(12,673.77)	(12,673.77)
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	0.00	37.17	0.00	(37.17)	(37.17)
710100 Out-of-State Travel	0.00	0.00	0.00	250.49	0.00	(250.49)	(250.49)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,348.62	0.00	(1,348.62)	(1,348.62)
*Total: Travel	5,500.00	5,500.00	0.00	2,331.28	0.00	3,168.72	3,168.72
711190 Publications cost	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7112 Research Supplies	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
711200 Research Supplies	0.00	0.00	0.00	8,795.76	0.00	(8,795.76)	(8,795.76)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
717000 Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,255.01	0.00	(15,255.01)	(15,255.01)
718008 Telecom-Internet Services	0.00	0.00	50.02	2,180.32	0.00	(2,180.32)	(2,180.32)
*Total: Supplies	47,644.00	47,644.00	50.02	32,276.09	0.00	15,367.91	15,367.91
**Total Direct Cost Expenditures	347,507.00	347,507.00	14,953.62	328,258.15	10,226.89	9,021.96	9,021.96
760300 F&A Expenditures	38,610.00	38,610.00	1,661.35	36,469.37	0.00	2,140.63	2,140.63
*Total: Indirect Costs	38,610.00	38,610.00	1,661.35	36,469.37	0.00	2,140.63	2,140.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE1534429994
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/15 - 1/31/19

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/01/2015	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: I11P11 11.11%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.11	Budget Controls	NHTEN
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	38,610.00	38,610.00	1,661.35	36,469.37	0.00	2,140.63	2,140.63
***Total Expenditures	386,117.00	386,117.00	16,614.97	364,727.52	10,226.89	11,162.59	11,162.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,614.97	364,727.52	0.00	(364,727.52)	(364,727.52)
*Total: Sponsored Programs	0.00	0.00	16,614.97	364,727.52	0.00	(364,727.52)	(364,727.52)
***Total Revenue	0.00	0.00	16,614.97	364,727.52	0.00	(364,727.52)	(364,727.52)

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 15CA40 - UNH ODRF Agroecosystem Study - CS

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE1534429994	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 1/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	94,208.13	0.00	(94,208.13)	(94,208.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,070.00	96,070.00	0.00	0.00	0.00	96,070.00	96,070.00
*Total: Personnel	96,070.00	96,070.00	0.00	94,208.13	0.00	1,861.87	1,861.87
65YF10 Full Fringe Benefit Distr Expe	35,834.00	35,834.00	0.00	37,692.50	0.00	(1,858.50)	(1,858.50)
*Total: Fringe Benefits	35,834.00	35,834.00	0.00	37,692.50	0.00	(1,858.50)	(1,858.50)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
*Total: Other	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
**Total Direct Cost Expenditures	131,904.00	131,904.00	0.00	131,900.96	0.00	3.04	3.04
760300 F&A Expenditures	62,655.00	62,655.00	0.00	62,652.56	0.00	2.44	2.44
*Total: Indirect Costs	62,655.00	62,655.00	0.00	62,652.56	0.00	2.44	2.44
**Total Indirect Cost Expenditures	62,655.00	62,655.00	0.00	62,652.56	0.00	2.44	2.44
***Total Expenditures	194,559.00	194,559.00	0.00	194,553.52	0.00	5.48	5.48
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	131,901.03	0.00	(131,901.03)	(131,901.03)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	62,652.56	0.00	(62,652.56)	(62,652.56)
*Total: Transfers In	0.00	0.00	0.00	194,553.59	0.00	(194,553.59)	(194,553.59)
***Total Revenue	0.00	0.00	0.00	194,553.59	0.00	(194,553.59)	(194,553.59)

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	09/01/2015	IDC Basis Code:	TDC
Sponsor ID:	LNE1534329994	Term Date:		IDC Rate Code:	I11P11 11.11%
Resp Org:	UXFDAG	CFDA #: 10.215	Expend End Date:	IDC Dist From Code:	UNHDST 11.11
FRAGRNT Start/End Date:	9/1/15 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,844.17	0.00	(14,844.17)	(14,844.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,862.00	14,862.00	0.00	0.00	0.00	14,862.00	14,862.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
61SNSH Student Labor	0.00	0.00	68.75	10,938.66	0.00	(10,938.66)	(10,938.66)
61SNZ0 Student Labor Unallocated(Bud Only)	23,040.00	23,040.00	0.00	0.00	0.00	23,040.00	23,040.00
*Total: Personnel	37,902.00	37,902.00	68.75	25,827.76	0.00	12,074.24	12,074.24
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	5,963.10	0.00	1,530.90	1,530.90
*Total: Fringe Benefits	7,494.00	7,494.00	0.00	5,963.10	0.00	1,530.90	1,530.90
710 Travel	7,191.00	7,191.00	0.00	0.00	0.00	7,191.00	7,191.00
710000 In-State Travel	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
710100 Out-of-State Travel	0.00	0.00	0.00	540.11	0.00	(540.11)	(540.11)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,648.48	0.00	(1,648.48)	(1,648.48)
*Total: Travel	7,191.00	7,191.00	0.00	2,289.56	0.00	4,901.44	4,901.44
711100 Supplies-General	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
7112 Research Supplies	39,315.00	39,315.00	0.00	0.00	0.00	39,315.00	39,315.00
711200 Research Supplies	0.00	0.00	0.00	1,487.53	0.00	(1,487.53)	(1,487.53)
714000 Postage-General	0.00	0.00	8.80	149.15	0.00	(149.15)	(149.15)
717000 Consulting-General	1,800.00	1,800.00	0.00	480.00	0.00	1,320.00	1,320.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	23,760.00	0.00	(23,760.00)	(23,760.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.12	0.00	(209.12)	(209.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	100.48	0.00	(100.48)	(100.48)
*Total: Supplies	41,115.00	41,115.00	8.80	26,196.18	0.00	14,918.82	14,918.82
7300 Subcontracts	72,749.00	72,749.00	0.00	0.00	0.00	72,749.00	72,749.00
730002 Subcontracts 02	0.00	0.00	0.00	9,632.25	4,308.75	(13,941.00)	(13,941.00)
730003 Subcontracts 03	0.00	0.00	2,187.92	27,867.51	30,940.49	(58,808.00)	(58,808.00)
*Total: Contractual	72,749.00	72,749.00	2,187.92	37,499.76	35,249.24	0.00	0.00
**Total Direct Cost Expenditures	166,451.00	166,451.00	2,265.47	97,776.36	35,249.24	33,425.40	33,425.40

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE1534329994
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/15 - 9/30/19

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	I11P11	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	18,494.00	18,494.00	251.70	10,862.98	0.00	7,631.02	7,631.02
*Total: Indirect Costs	18,494.00	18,494.00	251.70	10,862.98	0.00	7,631.02	7,631.02
**Total Indirect Cost Expenditures	18,494.00	18,494.00	251.70	10,862.98	0.00	7,631.02	7,631.02
***Total Expenditures	184,945.00	184,945.00	2,517.17	108,639.34	35,249.24	41,056.42	41,056.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,517.17	108,639.34	0.00	(108,639.34)	(108,639.34)
*Total: Sponsored Programs	0.00	0.00	2,517.17	108,639.34	0.00	(108,639.34)	(108,639.34)
***Total Revenue	0.00	0.00	2,517.17	108,639.34	0.00	(108,639.34)	(108,639.34)

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

CFDA #: 93.310

Fund Information
 Effective Date: 04/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,056.50	0.00	(16,056.50)	(16,056.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,088.00	81,088.00	0.00	0.00	0.00	81,088.00	81,088.00
611Q90 Post Doc	0.00	0.00	0.00	32,544.88	0.00	(32,544.88)	(32,544.88)
615F10 PAT	0.00	0.00	0.00	26,818.04	0.00	(26,818.04)	(26,818.04)
*Total: Personnel	81,088.00	81,088.00	0.00	75,419.42	0.00	5,668.58	5,668.58
65YF10 Full Fringe Benefit Distr Expe	31,219.00	31,219.00	0.00	24,187.40	0.00	7,031.60	7,031.60
*Total: Fringe Benefits	31,219.00	31,219.00	0.00	24,187.40	0.00	7,031.60	7,031.60
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740000 Cap Equipment	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Equipment	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
7112 Research Supplies	34,193.00	34,193.00	0.00	0.00	0.00	34,193.00	34,193.00
711200 Research Supplies	0.00	0.00	0.00	20,271.78	0.00	(20,271.78)	(20,271.78)
714030 Postage-Express Mail	0.00	0.00	0.00	104.54	0.00	(104.54)	(104.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,552.00	0.00	(2,552.00)	(2,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	35,693.00	35,693.00	0.00	27,478.32	0.00	8,214.68	8,214.68
76O000 Internal Allocations - Charges	0.00	0.00	(1,857.16)	(1,857.16)	0.00	1,857.16	1,857.16
*Total: Other	0.00	0.00	(1,857.16)	(1,857.16)	0.00	1,857.16	1,857.16
**Total Direct Cost Expenditures	150,000.00	150,000.00	(1,857.16)	135,727.98	0.00	14,272.02	14,272.02
760300 F&A Expenditures	71,250.00	71,250.00	(882.15)	59,483.27	0.00	11,766.73	11,766.73
*Total: Indirect Costs	71,250.00	71,250.00	(882.15)	59,483.27	0.00	11,766.73	11,766.73
**Total Indirect Cost Expenditures	71,250.00	71,250.00	(882.15)	59,483.27	0.00	11,766.73	11,766.73
***Total Expenditures	221,250.00	221,250.00	(2,739.31)	195,211.25	0.00	26,038.75	26,038.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

CFDA #: 93.310

Fund Information

Effective Date: 04/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2,739.31)	195,211.25	0.00	(195,211.25)	(195,211.25)
*Total: Sponsored Programs	0.00	0.00	(2,739.31)	195,211.25	0.00	(195,211.25)	(195,211.25)
***Total Revenue	0.00	0.00	(2,739.31)	195,211.25	0.00	(195,211.25)	(195,211.25)

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UC35 - Reverse Synthesis Glycans Yr2

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

CFDA #: 93.310

Fund Information
 Effective Date: 04/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,419.89	0.00	(37,419.89)	(37,419.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,575.00	40,575.00	0.00	0.00	0.00	40,575.00	40,575.00
611Q90 Post Doc	30,900.00	30,900.00	0.00	35,885.68	0.00	(4,985.68)	(4,985.68)
615F10 PAT	0.00	0.00	0.00	22,106.91	0.00	(22,106.91)	(22,106.91)
615NZ0 PAT Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
*Total: Personnel	101,439.00	101,439.00	0.00	95,412.48	0.00	6,026.52	6,026.52
65YF10 Full Fringe Benefit Distr Expe	34,448.00	34,448.00	0.00	29,731.30	0.00	4,716.70	4,716.70
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,249.02	0.00	(2,249.02)	(2,249.02)
*Total: Fringe Benefits	34,448.00	34,448.00	0.00	31,980.32	0.00	2,467.68	2,467.68
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
*Total: Travel	1,000.00	1,000.00	0.00	1,345.00	0.00	(345.00)	(345.00)
7112 Research Supplies	13,113.00	13,113.00	0.00	0.00	0.00	13,113.00	13,113.00
711200 Research Supplies	0.00	0.00	0.00	5,772.78	0.00	(5,772.78)	(5,772.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.61	0.00	(28.61)	(28.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: Supplies	13,113.00	13,113.00	0.00	5,807.39	0.00	7,305.61	7,305.61
76O000 Internal Allocations - Charges	0.00	0.00	(1,587.21)	(1,587.21)	0.00	1,587.21	1,587.21
*Total: Other	0.00	0.00	(1,587.21)	(1,587.21)	0.00	1,587.21	1,587.21
**Total Direct Cost Expenditures	150,000.00	150,000.00	(1,587.21)	132,957.98	0.00	17,042.02	17,042.02
760300 F&A Expenditures	71,250.00	71,250.00	(753.92)	63,155.12	0.00	8,094.88	8,094.88
*Total: Indirect Costs	71,250.00	71,250.00	(753.92)	63,155.12	0.00	8,094.88	8,094.88
**Total Indirect Cost Expenditures	71,250.00	71,250.00	(753.92)	63,155.12	0.00	8,094.88	8,094.88
***Total Expenditures	221,250.00	221,250.00	(2,341.13)	196,113.10	0.00	25,136.90	25,136.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2,341.13)	196,113.10	0.00	(196,113.10)	(196,113.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UC35 - Reverse Synthesis Glycans Yr2

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

CFDA #: 93.310

Fund Information

Effective Date: 04/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	(2,341.13)	196,113.10	0.00	(196,113.10)	(196,113.10)
***Total Revenue	0.00	0.00	(2,341.13)	196,113.10	0.00	(196,113.10)	(196,113.10)

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UC98 - Reverse Synthesis Glycans Yr3

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

CFDA #: 93.310

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,902.90	0.00	(30,902.90)	(30,902.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,269.00	30,269.00	0.00	0.00	0.00	30,269.00	30,269.00
611Q90 Post Doc	19,625.00	19,625.00	0.00	10,124.42	0.00	9,500.58	9,500.58
615NZ0 PAT Unallocated Budget (Bud Only)	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
*Total: Personnel	67,144.00	67,144.00	0.00	41,027.32	0.00	26,116.68	26,116.68
65YF10 Full Fringe Benefit Distr Expe	24,831.00	24,831.00	0.00	12,984.42	0.00	11,846.58	11,846.58
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,594.72	0.00	(2,594.72)	(2,594.72)
*Total: Fringe Benefits	24,831.00	24,831.00	0.00	15,579.14	0.00	9,251.86	9,251.86
710 Travel	751.00	751.00	0.00	0.00	0.00	751.00	751.00
710300 Conference Registration Fees	0.00	0.00	0.00	180.75	0.00	(180.75)	(180.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: Travel	751.00	751.00	0.00	750.75	0.00	0.25	0.25
7112 Research Supplies	8,969.00	8,969.00	0.00	0.00	0.00	8,969.00	8,969.00
711200 Research Supplies	0.00	0.00	0.00	8,529.91	0.00	(8,529.91)	(8,529.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
*Total: Supplies	8,969.00	8,969.00	0.00	8,542.39	0.00	426.61	426.61
**Total Direct Cost Expenditures	101,695.00	101,695.00	0.00	65,899.60	0.00	35,795.40	35,795.40
760300 F&A Expenditures	48,305.00	48,305.00	0.00	31,302.27	0.00	17,002.73	17,002.73
*Total: Indirect Costs	48,305.00	48,305.00	0.00	31,302.27	0.00	17,002.73	17,002.73
**Total Indirect Cost Expenditures	48,305.00	48,305.00	0.00	31,302.27	0.00	17,002.73	17,002.73
***Total Expenditures	150,000.00	150,000.00	0.00	97,201.87	0.00	52,798.13	52,798.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	97,201.87	0.00	(97,201.87)	(97,201.87)
*Total: Sponsored Programs	0.00	0.00	0.00	97,201.87	0.00	(97,201.87)	(97,201.87)
***Total Revenue	0.00	0.00	0.00	97,201.87	0.00	(97,201.87)	(97,201.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UC98 - Reverse Synthesis Glycans Yr3

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

CFDA #: 93.310

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UB62 - ICMEs at Mercury
 Fund: 14UB62 - ICMEs at Mercury

Status: Closing - BSC/Dept Review
 FMGR: Winslow, Reka

Type: Contract

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Georgia Institute of Technology	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	RG213G1	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 5/15/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	76,373.00	76,373.00	0.00	0.00	0.00	76,373.00	76,373.00
611Q90 Post Doc	0.00	0.00	0.00	27,975.92	0.00	(27,975.92)	(27,975.92)
615F10 PAT	0.00	0.00	0.00	34,716.31	0.00	(34,716.31)	(34,716.31)
61CPEX Part Time Salary	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Personnel	76,373.00	76,373.00	0.00	62,872.23	0.00	13,500.77	13,500.77
65YF10 Full Fringe Benefit Distr Expe	19,017.00	19,017.00	0.00	20,546.42	0.00	(1,529.42)	(1,529.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
*Total: Fringe Benefits	19,017.00	19,017.00	0.00	20,561.54	0.00	(1,544.54)	(1,544.54)
710 Travel	5,631.00	5,631.00	0.00	0.00	0.00	5,631.00	5,631.00
710300 Conference Registration Fees	0.00	0.00	0.00	707.00	0.00	(707.00)	(707.00)
*Total: Travel	5,631.00	5,631.00	0.00	707.00	0.00	4,924.00	4,924.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
**Total Direct Cost Expenditures	101,021.00	101,021.00	0.00	85,330.77	0.00	15,690.23	15,690.23
760300 F&A Expenditures	49,638.00	49,638.00	0.00	42,042.02	0.00	7,595.98	7,595.98
*Total: Indirect Costs	49,638.00	49,638.00	0.00	42,042.02	0.00	7,595.98	7,595.98
**Total Indirect Cost Expenditures	49,638.00	49,638.00	0.00	42,042.02	0.00	7,595.98	7,595.98
***Total Expenditures	150,659.00	150,659.00	0.00	127,372.79	0.00	23,286.21	23,286.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	127,372.79	0.00	(127,372.79)	(127,372.79)
*Total: Sponsored Programs	0.00	0.00	0.00	127,372.79	0.00	(127,372.79)	(127,372.79)
***Total Revenue	0.00	0.00	0.00	127,372.79	0.00	(127,372.79)	(127,372.79)

Grant: 14UB64 - Re-Engineering Shorelines
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Florida	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UFDSP00011234	CFDA #:	11.419	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,508.34	0.00	(7,508.34)	(7,508.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,712.22	0.00	(40,712.22)	(40,712.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,940.00	57,940.00	0.00	0.00	0.00	57,940.00	57,940.00
615F10 PAT	0.00	0.00	797.12	16,704.08	0.00	(16,704.08)	(16,704.08)
615NZ0 PAT Unallocated Budget (Bud Only)	24,066.00	24,066.00	0.00	0.00	0.00	24,066.00	24,066.00
*Total: Personnel	82,006.00	82,006.00	797.12	64,924.64	0.00	17,081.36	17,081.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	602.99	0.00	(602.99)	(602.99)
65YF10 Full Fringe Benefit Distr Expe	28,417.00	28,417.00	337.18	23,267.16	0.00	5,149.84	5,149.84
*Total: Fringe Benefits	28,417.00	28,417.00	337.18	23,870.15	0.00	4,546.85	4,546.85
710 Travel	14,025.00	14,025.00	0.00	0.00	0.00	14,025.00	14,025.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,740.78	0.00	(8,740.78)	(8,740.78)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	14,025.00	14,025.00	0.00	8,740.78	0.00	5,284.22	5,284.22
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	34.07	4,434.55	0.00	(4,434.55)	(4,434.55)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	69.93	0.00	(69.93)	(69.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	185.08	0.00	(185.08)	(185.08)
*Total: Supplies	3,000.00	3,000.00	34.07	4,759.56	0.00	(1,759.56)	(1,759.56)
**Total Direct Cost Expenditures	127,448.00	127,448.00	1,168.37	102,295.13	0.00	25,152.87	25,152.87
760300 F&A Expenditures	33,136.00	33,136.00	303.78	26,596.77	0.00	6,539.23	6,539.23
*Total: Indirect Costs	33,136.00	33,136.00	303.78	26,596.77	0.00	6,539.23	6,539.23
**Total Indirect Cost Expenditures	33,136.00	33,136.00	303.78	26,596.77	0.00	6,539.23	6,539.23
***Total Expenditures	160,584.00	160,584.00	1,472.15	128,891.90	0.00	31,692.10	31,692.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,472.15	128,891.90	0.00	(128,891.90)	(128,891.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB64 - Re-Engineering Shorelines
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name: Grizzle, Raymond Edward
 Sponsor: University of Florida
 Sponsor ID: UFDSP00011234 CFDA #: 11.419
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/16 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,472.15	128,891.90	0.00	(128,891.90)	(128,891.90)
***Total Revenue	0.00	0.00	1,472.15	128,891.90	0.00	(128,891.90)	(128,891.90)

Grant: 14UB65 - IOP Measurement Uncertainties
 Fund: 14UB65 - IOP Measurement Uncertainties

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Florida Atlantic University
 Sponsor ID: XR-K11 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,365.01	0.00	(4,365.01)	(4,365.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,950.74	0.00	(13,950.74)	(13,950.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,607.00	24,607.00	0.00	0.00	0.00	24,607.00	24,607.00
*Total: Personnel	24,607.00	24,607.00	0.00	18,315.75	0.00	6,291.25	6,291.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	354.57	0.00	(354.57)	(354.57)
65YF10 Full Fringe Benefit Distr Expe	9,178.00	9,178.00	0.00	5,687.85	0.00	3,490.15	3,490.15
*Total: Fringe Benefits	9,178.00	9,178.00	0.00	6,042.42	0.00	3,135.58	3,135.58
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,315.10	0.00	(3,315.10)	(3,315.10)
*Total: Travel	3,650.00	3,650.00	0.00	3,315.10	0.00	334.90	334.90
7112 Research Supplies	4,678.00	4,678.00	0.00	0.00	0.00	4,678.00	4,678.00
*Total: Supplies	4,678.00	4,678.00	0.00	0.00	0.00	4,678.00	4,678.00
**Total Direct Cost Expenditures	42,113.00	42,113.00	0.00	27,673.27	0.00	14,439.73	14,439.73
760300 F&A Expenditures	20,004.00	20,004.00	0.00	13,144.67	0.00	6,859.33	6,859.33
*Total: Indirect Costs	20,004.00	20,004.00	0.00	13,144.67	0.00	6,859.33	6,859.33
**Total Indirect Cost Expenditures	20,004.00	20,004.00	0.00	13,144.67	0.00	6,859.33	6,859.33
***Total Expenditures	62,117.00	62,117.00	0.00	40,817.94	0.00	21,299.06	21,299.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	40,817.94	0.00	(40,817.94)	(40,817.94)
*Total: Sponsored Programs	0.00	0.00	0.00	40,817.94	0.00	(40,817.94)	(40,817.94)
***Total Revenue	0.00	0.00	0.00	40,817.94	0.00	(40,817.94)	(40,817.94)

Grant: 14UB67 - NH Computing Ed Landscape
 Fund: 14UB67 - NH Computing Ed Landscape

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: University System of Georgia
 Sponsor ID: RD199G13 CFDA #: 47.070
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 11/1/15 - 9/30/18

Fund Information
 Effective Date: 11/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMAESC - Applied Engineering & Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,710.69	1,710.69	0.00	(1,710.69)	(1,710.69)
*Total: Personnel	0.00	0.00	1,710.69	1,710.69	0.00	(1,710.69)	(1,710.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	143.69	143.69	0.00	(143.69)	(143.69)
*Total: Fringe Benefits	0.00	0.00	143.69	143.69	0.00	(143.69)	(143.69)
**Total Direct Cost Expenditures	0.00	0.00	1,854.38	1,854.38	0.00	(1,854.38)	(1,854.38)
760300 F&A Expenditures	0.00	0.00	936.46	936.46	0.00	(936.46)	(936.46)
*Total: Indirect Costs	0.00	0.00	936.46	936.46	0.00	(936.46)	(936.46)
**Total Indirect Cost Expenditures	0.00	0.00	936.46	936.46	0.00	(936.46)	(936.46)
***Total Expenditures	0.00	0.00	2,790.84	2,790.84	0.00	(2,790.84)	(2,790.84)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,790.84	2,790.84	0.00	(2,790.84)	(2,790.84)
*Total: Sponsored Programs	0.00	0.00	2,790.84	2,790.84	0.00	(2,790.84)	(2,790.84)
***Total Revenue	0.00	0.00	2,790.84	2,790.84	0.00	(2,790.84)	(2,790.84)

Grant: 14UB67 - NH Computing Ed Landscape
 Fund: 14UB67 - NH Computing Ed Landscape

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: University System of Georgia
 Sponsor ID: RD199G13 CFDA #: 47.070
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 11/1/15 - 9/30/18

Fund Information
 Effective Date: 11/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMCIS0 - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	100.80	0.00	(100.80)	(100.80)
*Total: Fringe Benefits	0.00	0.00	100.80	100.80	0.00	(100.80)	(100.80)
**Total Direct Cost Expenditures	0.00	0.00	1,300.80	1,300.80	0.00	(1,300.80)	(1,300.80)
760300 F&A Expenditures	0.00	0.00	656.90	656.90	0.00	(656.90)	(656.90)
*Total: Indirect Costs	0.00	0.00	656.90	656.90	0.00	(656.90)	(656.90)
**Total Indirect Cost Expenditures	0.00	0.00	656.90	656.90	0.00	(656.90)	(656.90)
***Total Expenditures	0.00	0.00	1,957.70	1,957.70	0.00	(1,957.70)	(1,957.70)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,957.70	1,957.70	0.00	(1,957.70)	(1,957.70)
*Total: Sponsored Programs	0.00	0.00	1,957.70	1,957.70	0.00	(1,957.70)	(1,957.70)
***Total Revenue	0.00	0.00	1,957.70	1,957.70	0.00	(1,957.70)	(1,957.70)

Grant: 14UB67 - NH Computing Ed Landscape
 Fund: 14UB67 - NH Computing Ed Landscape

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: University System of Georgia
 Sponsor ID: RD199G13 CFDA #: 47.070
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 11/1/15 - 9/30/18

Fund Information
 Effective Date: 11/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,121.00	4,121.00	0.00	0.00	0.00	4,121.00	4,121.00
61SNSH Student Labor	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
*Total: Personnel	9,161.00	9,161.00	0.00	5,388.00	0.00	3,773.00	3,773.00
65YF10 Full Fringe Benefit Distr Expe	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: Fringe Benefits	588.00	588.00	0.00	0.00	0.00	588.00	588.00
711100 Supplies-General	0.00	0.00	0.00	146.78	0.00	(146.78)	(146.78)
7112 Research Supplies	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
717000 Consulting-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	7,124.00	7,124.00	0.00	6,846.78	0.00	277.22	277.22
**Total Direct Cost Expenditures	16,873.00	16,873.00	0.00	12,234.78	0.00	4,638.22	4,638.22
760300 F&A Expenditures	8,127.00	8,127.00	0.00	6,080.43	0.00	2,046.57	2,046.57
*Total: Indirect Costs	8,127.00	8,127.00	0.00	6,080.43	0.00	2,046.57	2,046.57
**Total Indirect Cost Expenditures	8,127.00	8,127.00	0.00	6,080.43	0.00	2,046.57	2,046.57
***Total Expenditures	25,000.00	25,000.00	0.00	18,315.21	0.00	6,684.79	6,684.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,315.21	0.00	(18,315.21)	(18,315.21)
*Total: Sponsored Programs	0.00	0.00	0.00	18,315.21	0.00	(18,315.21)	(18,315.21)
***Total Revenue	0.00	0.00	0.00	18,315.21	0.00	(18,315.21)	(18,315.21)

Grant: 14UB67 - NH Computing Ed Landscape
 Fund: 14UB67 - NH Computing Ed Landscape

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: University System of Georgia
 Sponsor ID: RD199G13 CFDA #: 47.070
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 11/1/15 - 9/30/18

Fund Information
 Effective Date: 11/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
*Total: Fringe Benefits	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
**Total Direct Cost Expenditures	0.00	0.00	1,084.00	1,084.00	0.00	(1,084.00)	(1,084.00)
760300 F&A Expenditures	0.00	0.00	547.42	547.42	0.00	(547.42)	(547.42)
*Total: Indirect Costs	0.00	0.00	547.42	547.42	0.00	(547.42)	(547.42)
**Total Indirect Cost Expenditures	0.00	0.00	547.42	547.42	0.00	(547.42)	(547.42)
***Total Expenditures	0.00	0.00	1,631.42	1,631.42	0.00	(1,631.42)	(1,631.42)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,631.42	1,631.42	0.00	(1,631.42)	(1,631.42)
*Total: Sponsored Programs	0.00	0.00	1,631.42	1,631.42	0.00	(1,631.42)	(1,631.42)
***Total Revenue	0.00	0.00	1,631.42	1,631.42	0.00	(1,631.42)	(1,631.42)

Grant: 14UB71 - Plasmaspheric Drainage Plumes
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1553781	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #:	43.001	Expend End Date:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/15 - 11/9/19	Rev Account:	531200	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,200.90	0.00	(14,200.90)	(14,200.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,238.00	31,238.00	0.00	0.00	0.00	31,238.00	31,238.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,752.00	0.00	(8,752.00)	(8,752.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,081.26	0.00	(10,081.26)	(10,081.26)
615F10 PAT	0.00	5,960.00	0.00	0.00	0.00	0.00	5,960.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,293.00	13,293.00	0.00	0.00	0.00	13,293.00	13,293.00
*Total: Personnel	44,531.00	50,491.00	0.00	33,034.16	0.00	11,496.84	17,456.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,871.58	0.00	(1,871.58)	(1,871.58)
65YF10 Full Fringe Benefit Distr Expe	13,144.00	7,184.00	0.00	0.00	0.00	13,144.00	7,184.00
*Total: Fringe Benefits	13,144.00	7,184.00	0.00	1,871.58	0.00	11,272.42	5,312.42
710 Travel	10,670.00	10,670.00	0.00	0.00	0.00	10,670.00	10,670.00
710100 Out-of-State Travel	0.00	0.00	201.40	201.40	0.00	(201.40)	(201.40)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Travel	10,670.00	10,670.00	201.40	681.40	0.00	9,988.60	9,988.60
7112 Research Supplies	2,164.00	2,164.00	0.00	0.00	0.00	2,164.00	2,164.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Supplies	2,164.00	2,164.00	0.00	124.00	0.00	2,040.00	2,040.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,191.00	0.00	1,050.25	0.00	(1,050.25)	1,140.75
*Total: Tuition/Participant Support	0.00	2,191.00	0.00	2,190.25	0.00	(2,190.25)	0.75
**Total Direct Cost Expenditures	70,509.00	72,700.00	201.40	37,901.39	0.00	32,607.61	34,798.61
760300 F&A Expenditures	33,491.00	31,300.00	95.66	16,962.75	0.00	16,528.25	14,337.25
*Total: Indirect Costs	33,491.00	31,300.00	95.66	16,962.75	0.00	16,528.25	14,337.25
**Total Indirect Cost Expenditures	33,491.00	31,300.00	95.66	16,962.75	0.00	16,528.25	14,337.25
***Total Expenditures	104,000.00	104,000.00	297.06	54,864.14	0.00	49,135.86	49,135.86

Revenue

Grant: 14UB71 - Plasmaspheric Drainage Plumes
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1553781
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/10/15 - 11/9/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/10/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	297.06	54,864.14	0.00	(54,864.14)	(54,864.14)
*Total: Sponsored Programs	0.00	0.00	297.06	54,864.14	0.00	(54,864.14)	(54,864.14)
***Total Revenue	0.00	0.00	297.06	54,864.14	0.00	(54,864.14)	(54,864.14)

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2016005	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,264.13	0.00	(4,264.13)	(4,264.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	10,000.00	10,000.00	3,000.18	6,390.29	8,500.51	(4,890.80)	(4,890.80)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,015.01	0.00	(5,015.01)	(5,015.01)
613NZ0 Grad Unallocated Budget (Bud Only)	71,090.00	71,090.00	0.00	0.00	0.00	71,090.00	71,090.00
615F10 PAT	0.00	0.00	1,364.13	24,992.98	954.88	(25,947.86)	(25,947.86)
615NZ0 PAT Unallocated Budget (Bud Only)	(4,545.00)	(4,545.00)	0.00	0.00	0.00	(4,545.00)	(4,545.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
617F10 Operating Staff	0.00	0.00	0.00	1,148.80	0.00	(1,148.80)	(1,148.80)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	94,890.00	94,890.00	4,364.31	49,829.19	9,455.39	35,605.42	35,605.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	990.25	0.00	(990.25)	(990.25)
65YF10 Full Fringe Benefit Distr Expe	11,057.00	11,057.00	577.02	11,110.26	403.91	(457.17)	(457.17)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	702.03	1,053.05	1,989.12	(3,042.17)	(3,042.17)
*Total: Fringe Benefits	11,057.00	11,057.00	1,279.05	13,153.56	2,393.03	(4,489.59)	(4,489.59)
710 Travel	23,356.00	23,356.00	0.00	0.00	0.00	23,356.00	23,356.00
710000 In-State Travel	0.00	0.00	0.00	104.33	0.00	(104.33)	(104.33)
710100 Out-of-State Travel	0.00	0.00	0.00	12,101.90	0.00	(12,101.90)	(12,101.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,421.50	0.00	(1,421.50)	(1,421.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,845.11	0.00	(1,845.11)	(1,845.11)
*Total: Travel	23,356.00	23,356.00	0.00	15,472.84	0.00	7,883.16	7,883.16
7112 Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200 Research Supplies	0.00	0.00	0.00	45,661.45	0.00	(45,661.45)	(45,661.45)
713000 Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
714030 Postage-Express Mail	0.00	0.00	0.00	3,334.69	0.00	(3,334.69)	(3,334.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016005 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/6/16 - 3/31/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 03/16/2016	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	SPONSOR
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	853.52	0.00	(853.52)	(853.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.64	0.00	(162.64)	(162.64)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	548.04	0.00	(548.04)	(548.04)
*Total: Supplies	55,000.00	55,000.00	0.00	51,708.58	0.00	3,291.42	3,291.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,779.00	27,779.00	0.00	0.00	0.00	27,779.00	27,779.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: Tuition/Participant Support	27,779.00	27,779.00	0.00	2,190.25	0.00	25,588.75	25,588.75
**Total Direct Cost Expenditures	212,082.00	212,082.00	5,643.36	132,354.42	11,848.42	67,879.16	67,879.16
760300 F&A Expenditures	47,918.00	47,918.00	1,467.27	33,842.59	0.00	14,075.41	14,075.41
*Total: Indirect Costs	47,918.00	47,918.00	1,467.27	33,842.59	0.00	14,075.41	14,075.41
**Total Indirect Cost Expenditures	47,918.00	47,918.00	1,467.27	33,842.59	0.00	14,075.41	14,075.41
***Total Expenditures	260,000.00	260,000.00	7,110.63	166,197.01	11,848.42	81,954.57	81,954.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,110.63	166,197.01	0.00	(166,197.01)	(166,197.01)
*Total: Sponsored Programs	0.00	0.00	7,110.63	166,197.01	0.00	(166,197.01)	(166,197.01)
***Total Revenue	0.00	0.00	7,110.63	166,197.01	0.00	(166,197.01)	(166,197.01)

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	USDA16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,549.62	0.00	(8,549.62)	(8,549.62)
611F60 Faculty NTT Research	0.00	0.00	1,482.30	25,034.18	1,037.62	(26,071.80)	(26,071.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,878.00	126,878.00	0.00	0.00	0.00	126,878.00	126,878.00
615F10 PAT	0.00	0.00	0.00	33,449.41	0.00	(33,449.41)	(33,449.41)
*Total: Personnel	126,878.00	126,878.00	1,482.30	67,033.21	1,037.62	58,807.17	58,807.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	707.91	0.00	(707.91)	(707.91)
65YF10 Full Fringe Benefit Distr Expe	44,854.00	44,854.00	627.03	24,468.80	438.91	19,946.29	19,946.29
*Total: Fringe Benefits	44,854.00	44,854.00	627.03	25,176.71	438.91	19,238.38	19,238.38
710 Travel	6,816.00	6,816.00	0.00	0.00	0.00	6,816.00	6,816.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,544.04	0.00	(1,544.04)	(1,544.04)
*Total: Travel	6,816.00	6,816.00	0.00	1,544.04	0.00	5,271.96	5,271.96
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
*Total: Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
**Total Direct Cost Expenditures	178,548.00	178,548.00	2,109.33	95,160.80	1,476.53	81,910.67	81,910.67
760300 F&A Expenditures	76,520.00	76,520.00	904.02	40,783.20	0.00	35,736.80	35,736.80
*Total: Indirect Costs	76,520.00	76,520.00	904.02	40,783.20	0.00	35,736.80	35,736.80
**Total Indirect Cost Expenditures	76,520.00	76,520.00	904.02	40,783.20	0.00	35,736.80	35,736.80
***Total Expenditures	255,068.00	255,068.00	3,013.35	135,944.00	1,476.53	117,647.47	117,647.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,013.35	135,944.00	0.00	(135,944.00)	(135,944.00)
*Total: Sponsored Programs	0.00	0.00	3,013.35	135,944.00	0.00	(135,944.00)	(135,944.00)
***Total Revenue	0.00	0.00	3,013.35	135,944.00	0.00	(135,944.00)	(135,944.00)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	139,908.24	0.00	(139,908.24)	(139,908.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,289.95	79,258.88	0.00	(79,258.88)	(79,258.88)
611F60 Faculty NTT Research	0.00	0.00	12,144.63	201,268.50	0.00	(201,268.50)	(201,268.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,866.85	0.00	(24,866.85)	(24,866.85)
613N30 Graduate Research Assistant	2,760.00	2,760.00	3,240.00	32,738.71	2,484.00	(32,462.71)	(32,462.71)
613NZ0 Grad Unallocated Budget (Bud Only)	19,774.00	19,774.00	0.00	0.00	0.00	19,774.00	19,774.00
614F10 Academic Administrator	0.00	0.00	7,017.46	253,909.47	0.00	(253,909.47)	(253,909.47)
615F10 PAT	74,039.00	93,539.00	5,841.32	168,978.51	0.00	(94,939.51)	(75,439.51)
615NZ0 PAT Unallocated Budget (Bud Only)	788,537.00	788,537.00	0.00	0.00	0.00	788,537.00	788,537.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	885,110.00	904,610.00	33,533.36	900,929.16	2,484.00	(18,303.16)	1,196.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,362.57	0.00	(13,362.57)	(13,362.57)
65YF10 Full Fringe Benefit Distr Expe	327,710.00	302,326.00	12,814.10	289,549.75	0.00	38,160.25	12,776.25
*Total: Fringe Benefits	327,710.00	302,326.00	12,814.10	302,912.32	0.00	24,797.68	(586.32)
710 Travel	58,678.00	46,993.00	0.00	0.00	0.00	58,678.00	46,993.00
710100 Out-of-State Travel	0.00	0.00	30.00	24,627.88	0.00	(24,627.88)	(24,627.88)
710200 Foreign Travel	0.00	0.00	0.00	5,046.45	0.00	(5,046.45)	(5,046.45)
710300 Conference Registration Fees	0.00	0.00	0.00	4,014.98	0.00	(4,014.98)	(4,014.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	58,678.00	46,993.00	30.00	33,963.31	0.00	24,714.69	13,029.69
740000 Cap Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
*Total: Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
7112 Research Supplies	9,901.00	9,901.00	0.00	0.00	0.00	9,901.00	9,901.00
711200 Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,670.00	0.00	(7,670.00)	(7,670.00)
718000 Telecom-General	0.00	0.00	0.00	198.66	0.00	(198.66)	(198.66)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	2.19	2.19	2.81	(5.00)	(5.00)
*Total: Supplies	9,901.00	9,901.00	2.19	8,442.55	2.81	1,455.64	1,455.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	19,462.00	8,711.00	0.00	0.00	0.00	19,462.00	8,711.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,724.13	0.00	(3,724.13)	(3,724.13)
*Total: Tuition/Participant Support	19,462.00	8,711.00	0.00	7,714.13	0.00	11,747.87	996.87
7300 Subcontracts	3,501,834.00	561,000.00	0.00	0.00	0.00	3,501,834.00	561,000.00
730000 Subcontracts	329,366.00	4,345.00	0.00	0.00	0.00	329,366.00	4,345.00
730002 Subcontracts 02	0.00	1,485,601.00	0.00	1,485,601.00	175,000.00	(1,660,601.00)	(175,000.00)
730003 Subcontracts 03	0.00	326,600.00	0.00	282,851.04	76,968.96	(359,820.00)	(33,220.00)
730004 Subcontracts 04	0.00	797,796.00	21,608.56	793,272.43	4,523.57	(797,796.00)	0.00
730005 Subcontracts 05	0.00	181,322.00	2,123.74	149,343.49	31,978.51	(181,322.00)	0.00
730006 Subcontracts 06	0.00	203,445.00	0.00	203,445.00	0.00	(203,445.00)	0.00
730007 Subcontracts 07	0.00	279,341.00	30,240.00	279,341.00	0.00	(279,341.00)	0.00
*Total: Contractual	3,831,200.00	3,839,450.00	53,972.30	3,193,853.96	288,471.04	348,875.00	357,125.00
**Total Direct Cost Expenditures	5,138,141.00	5,111,991.00	100,351.95	4,447,815.43	290,957.85	399,367.72	373,217.72
760300 F&A Expenditures	668,762.00	694,912.00	23,421.71	695,922.66	0.00	(27,160.66)	(1,010.66)
*Total: Indirect Costs	668,762.00	694,912.00	23,421.71	695,922.66	0.00	(27,160.66)	(1,010.66)
**Total Indirect Cost Expenditures	668,762.00	694,912.00	23,421.71	695,922.66	0.00	(27,160.66)	(1,010.66)
***Total Expenditures	5,806,903.00	5,806,903.00	123,773.66	5,143,738.09	290,957.85	372,207.06	372,207.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	123,773.66	5,143,738.09	0.00	(5,143,738.09)	(5,143,738.09)
*Total: Sponsored Programs	0.00	0.00	123,773.66	5,143,738.09	0.00	(5,143,738.09)	(5,143,738.09)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
*Total: Other Sources	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	123,773.66	5,143,739.56	0.00	(5,143,739.56)	(5,143,739.56)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B
 CFDA #: 43.001

Fund Information

Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
*Total: Personnel	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	769.16	0.00	(769.16)	(769.16)
*Total: Fringe Benefits	0.00	0.00	0.00	769.16	0.00	(769.16)	(769.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,587.49	0.00	(2,587.49)	(2,587.49)
760300 F&A Expenditures	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
*Total: Indirect Costs	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
***Total Expenditures	0.00	0.00	0.00	3,894.18	0.00	(3,894.18)	(3,894.18)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,894.18	0.00	(3,894.18)	(3,894.18)
*Total: Sponsored Programs	0.00	0.00	0.00	3,894.18	0.00	(3,894.18)	(3,894.18)
***Total Revenue	0.00	0.00	0.00	3,894.18	0.00	(3,894.18)	(3,894.18)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,986.67	0.00	(41,986.67)	(41,986.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,690.64	0.00	(39,690.64)	(39,690.64)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
613N30	Graduate Research Assistant	0.00	0.00	1,620.00	29,540.45	1,242.00	(30,782.45)	(30,782.45)
613NZ0	Grad Unallocated Budget (Bud Only)	46,814.00	46,814.00	0.00	0.00	0.00	46,814.00	46,814.00
615F10	PAT	0.00	0.00	6,725.69	164,481.92	0.00	(164,481.92)	(164,481.92)
615NZ0	PAT Unallocated Budget (Bud Only)	287,473.00	276,540.00	0.00	0.00	0.00	287,473.00	276,540.00
*Total: Personnel		334,287.00	323,354.00	8,345.69	291,775.55	1,242.00	41,269.45	30,336.45
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,700.11	0.00	(4,700.11)	(4,700.11)
65YF10	Full Fringe Benefit Distr Expe	105,266.00	100,904.00	2,844.97	84,144.51	0.00	21,121.49	16,759.49
*Total: Fringe Benefits		105,266.00	100,904.00	2,844.97	88,844.62	0.00	16,421.38	12,059.38
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.82	0.00	(483.82)	(483.82)
*Total: Travel		0.00	0.00	0.00	483.82	0.00	(483.82)	(483.82)
7112	Research Supplies	3,697.00	3,566.00	0.00	0.00	0.00	3,697.00	3,566.00
711200	Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies		3,697.00	3,566.00	0.00	2,452.35	0.00	1,244.65	1,113.65
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,366.20	0.00	(4,366.20)	(4,366.20)
721100	Assistantships	22,654.00	16,939.00	0.00	0.00	0.00	22,654.00	16,939.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,159.59	0.00	(8,159.59)	(8,159.59)
*Total: Tuition/Participant Support		22,654.00	16,939.00	0.00	12,525.79	0.00	10,128.21	4,413.21
**Total Direct Cost Expenditures		465,904.00	444,763.00	11,190.66	396,082.13	1,242.00	68,579.87	47,438.87
760300	F&A Expenditures	221,697.00	214,126.00	5,651.27	191,530.09	0.00	30,166.91	22,595.91
*Total: Indirect Costs		221,697.00	214,126.00	5,651.27	191,530.09	0.00	30,166.91	22,595.91
**Total Indirect Cost Expenditures		221,697.00	214,126.00	5,651.27	191,530.09	0.00	30,166.91	22,595.91
***Total Expenditures		687,601.00	658,889.00	16,841.93	587,612.22	1,242.00	98,746.78	70,034.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,841.93	587,612.22	0.00	(587,612.22)	(587,612.22)
*Total: Sponsored Programs	0.00	0.00	16,841.93	587,612.22	0.00	(587,612.22)	(587,612.22)
***Total Revenue	0.00	0.00	16,841.93	587,612.22	0.00	(587,612.22)	(587,612.22)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

Status: Active
 Type: Contract
 FMGR: Smith, Charles W
Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,904.65	0.00	(54,904.65)	(54,904.65)
611F60 Faculty NTT Research	0.00	0.00	14,206.71	207,996.13	0.00	(207,996.13)	(207,996.13)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,982.61	0.00	(16,982.61)	(16,982.61)
613N30 Graduate Research Assistant	0.00	0.00	1,620.00	30,347.10	1,242.00	(31,589.10)	(31,589.10)
613NZ0 Grad Unallocated Budget (Bud Only)	50,454.00	47,954.00	0.00	0.00	0.00	50,454.00	47,954.00
615F10 PAT	0.00	0.00	0.00	2,603.36	0.00	(2,603.36)	(2,603.36)
615NZ0 PAT Unallocated Budget (Bud Only)	268,529.00	268,529.00	0.00	0.00	0.00	268,529.00	268,529.00
*Total: Personnel	318,983.00	316,483.00	15,826.71	312,833.85	1,242.00	4,907.15	2,407.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,823.87	0.00	(5,823.87)	(5,823.87)
65YF10 Full Fringe Benefit Distr Expe	93,341.00	93,341.00	6,009.40	86,886.86	0.00	6,454.14	6,454.14
*Total: Fringe Benefits	93,341.00	93,341.00	6,009.40	92,710.73	0.00	630.27	630.27
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	894.91	0.00	(894.91)	(894.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,190.44	0.00	(5,190.44)	(5,190.44)
*Total: Travel	7,500.00	7,500.00	0.00	7,195.35	0.00	304.65	304.65
7112 Research Supplies	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: Supplies	1,635.00	1,635.00	0.00	1,348.99	0.00	286.01	286.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,226.20	0.00	(3,226.20)	(3,226.20)
721100 Assistantships	19,054.00	10,171.00	0.00	0.00	0.00	19,054.00	10,171.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,035.53	0.00	(3,035.53)	(3,035.53)
*Total: Tuition/Participant Support	19,054.00	10,171.00	0.00	6,261.73	0.00	12,792.27	3,909.27
**Total Direct Cost Expenditures	440,513.00	429,130.00	21,836.11	420,350.65	1,242.00	18,920.35	7,537.35

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

Status: Active
 FMGR: Smith, Charles W
 Type: Contract
 CFDA #: 43.001

Fund Information

Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	208,950.00	208,950.00	11,027.25	206,635.60	0.00	2,314.40	2,314.40
*Total: Indirect Costs	208,950.00	208,950.00	11,027.25	206,635.60	0.00	2,314.40	2,314.40
**Total Indirect Cost Expenditures	208,950.00	208,950.00	11,027.25	206,635.60	0.00	2,314.40	2,314.40
***Total Expenditures	649,463.00	638,080.00	32,863.36	626,986.25	1,242.00	21,234.75	9,851.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,863.36	626,986.25	0.00	(626,986.25)	(626,986.25)
*Total: Sponsored Programs	0.00	0.00	32,863.36	626,986.25	0.00	(626,986.25)	(626,986.25)
***Total Revenue	0.00	0.00	32,863.36	626,986.25	0.00	(626,986.25)	(626,986.25)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 12/31/18

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,852.37	241,459.91	0.00	(241,459.91)	(241,459.91)
615NZ0 PAT Unallocated Budget (Bud Only)	257,102.00	257,102.00	0.00	0.00	0.00	257,102.00	257,102.00
*Total: Personnel	257,102.00	257,102.00	6,852.37	241,459.91	0.00	15,642.09	15,642.09
65YF10 Full Fringe Benefit Distr Expe	105,849.00	105,849.00	2,898.57	99,374.41	0.00	6,474.59	6,474.59
*Total: Fringe Benefits	105,849.00	105,849.00	2,898.57	99,374.41	0.00	6,474.59	6,474.59
710100 Out-of-State Travel	0.00	0.00	176.20	176.20	0.00	(176.20)	(176.20)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Travel	0.00	0.00	176.20	446.20	0.00	(446.20)	(446.20)
7112 Research Supplies	9.00	9.00	0.00	0.00	0.00	9.00	9.00
711200 Research Supplies	0.00	0.00	132.52	132.52	0.00	(132.52)	(132.52)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
*Total: Supplies	9.00	9.00	132.52	141.60	0.00	(132.60)	(132.60)
**Total Direct Cost Expenditures	362,960.00	362,960.00	10,059.66	341,422.12	0.00	21,537.88	21,537.88
760300 F&A Expenditures	179,991.00	179,991.00	5,080.13	170,279.04	0.00	9,711.96	9,711.96
*Total: Indirect Costs	179,991.00	179,991.00	5,080.13	170,279.04	0.00	9,711.96	9,711.96
**Total Indirect Cost Expenditures	179,991.00	179,991.00	5,080.13	170,279.04	0.00	9,711.96	9,711.96
***Total Expenditures	542,951.00	542,951.00	15,139.79	511,701.16	0.00	31,249.84	31,249.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,139.79	511,701.16	0.00	(511,701.16)	(511,701.16)
*Total: Sponsored Programs	0.00	0.00	15,139.79	511,701.16	0.00	(511,701.16)	(511,701.16)
***Total Revenue	0.00	0.00	15,139.79	511,701.16	0.00	(511,701.16)	(511,701.16)

Grant: 14UB93 - Effect of Hydrocarbon Product
 Fund: 14UB93 - Effect of Hydrocarbon Product

Status: Closing - Final Financial Rev
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Santa Barbara	Effective Date:	02/19/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	KK1710	CFDA #:	15.441	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/29/16 - 12/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	1,310.43	0.00	(1,310.43)	(1,310.43)
611NZ0	1,310.43	1,310.43	0.00	0.00	0.00	1,310.43	1,310.43
613B90	0.00	0.00	0.00	10,165.48	0.00	(10,165.48)	(10,165.48)
613N30	0.00	0.00	0.00	28,732.09	0.00	(28,732.09)	(28,732.09)
613NZ0	29,124.73	29,124.73	0.00	0.00	0.00	29,124.73	29,124.73
61SNZ0	10,030.00	5,729.22	0.00	0.00	0.00	10,030.00	5,729.22
*Total: Personnel	40,465.16	36,164.38	0.00	40,208.00	0.00	257.16	(4,043.62)
65YB10	0.00	0.00	0.00	822.24	0.00	(822.24)	(822.24)
65YF10	1,345.12	1,009.66	0.00	522.88	0.00	822.24	486.78
*Total: Fringe Benefits	1,345.12	1,009.66	0.00	1,345.12	0.00	0.00	(335.46)
710	11,683.85	11,387.65	0.00	0.00	0.00	11,683.85	11,387.65
710100	0.00	0.00	0.00	7,206.85	0.00	(7,206.85)	(7,206.85)
*Total: Travel	11,683.85	11,387.65	0.00	7,206.85	0.00	4,477.00	4,180.80
740000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	4,917.68	4,917.68	0.00	0.00	0.00	4,917.68	4,917.68
714010	0.00	0.00	0.00	1,603.66	0.00	(1,603.66)	(1,603.66)
715000	0.00	0.00	0.00	598.45	0.00	(598.45)	(598.45)
717200	0.00	0.00	0.00	965.47	0.00	(965.47)	(965.47)
76O110	0.00	0.00	0.00	159.90	0.00	(159.90)	(159.90)
76O164	0.00	0.00	0.00	1,234.35	0.00	(1,234.35)	(1,234.35)
*Total: Supplies	4,917.68	4,917.68	0.00	4,561.83	0.00	355.85	355.85
721042	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	3,937.00	11,336.00	0.00	0.00	0.00	3,937.00	11,336.00
721155	0.00	0.00	0.00	7,865.25	0.00	(7,865.25)	(7,865.25)
*Total: Tuition/Participant Support	3,937.00	11,336.00	0.00	11,285.25	0.00	(7,348.25)	50.75
**Total Direct Cost Expenditures	62,348.81	64,815.37	0.00	64,607.05	0.00	(2,258.24)	208.32
760300	29,022.19	26,555.63	0.00	26,471.18	0.00	2,551.01	84.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB93 - Effect of Hydrocarbon Product
 Fund: 14UB93 - Effect of Hydrocarbon Product

Status: Closing - Final Financial Rev
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1710 CFDA #: 15.441
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/29/16 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/19/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	29,022.19	26,555.63	0.00	26,471.18	0.00	2,551.01	84.45
**Total Indirect Cost Expenditures	29,022.19	26,555.63	0.00	26,471.18	0.00	2,551.01	84.45
***Total Expenditures	91,371.00	91,371.00	0.00	91,078.23	0.00	292.77	292.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,078.23	0.00	(91,078.23)	(91,078.23)
*Total: Sponsored Programs	0.00	0.00	0.00	91,078.23	0.00	(91,078.23)	(91,078.23)
***Total Revenue	0.00	0.00	0.00	91,078.23	0.00	(91,078.23)	(91,078.23)

Grant: 14UB94 - Plant Invasions
 Fund: 14UB94 - Plant Invasions

Status: Closing - BSC/Dept Review
 FMGR: Allen, Jenica M

Type: Grant

PI Name:	Allen, Jenica M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	17009298A	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 11/30/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRJE - PI Jenica Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,582.97	0.00	(7,582.97)	(7,582.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,640.02	0.00	(17,640.02)	(17,640.02)
613NZ0 Grad Unallocated Budget (Bud Only)	5,547.00	5,547.00	0.00	0.00	0.00	5,547.00	5,547.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
*Total: Personnel	22,027.00	22,027.00	0.00	25,222.99	0.00	(3,195.99)	(3,195.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
65YF10 Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
*Total: Fringe Benefits	466.00	466.00	0.00	604.26	0.00	(138.26)	(138.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	462.60	0.00	(462.60)	(462.60)
710N00 Nonemployee/Student Travel	0.00	0.00	72.00	631.26	0.00	(631.26)	(631.26)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Travel	0.00	0.00	72.00	1,268.86	0.00	(1,268.86)	(1,268.86)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,365.50	0.00	(9,365.50)	(9,365.50)
*Total: Tuition/Participant Support	16,373.00	16,373.00	0.00	9,365.50	0.00	7,007.50	7,007.50
**Total Direct Cost Expenditures	38,866.00	38,866.00	72.00	36,461.61	0.00	2,404.39	2,404.39
760300 F&A Expenditures	11,134.00	11,134.00	36.36	13,538.21	0.00	(2,404.21)	(2,404.21)
*Total: Indirect Costs	11,134.00	11,134.00	36.36	13,538.21	0.00	(2,404.21)	(2,404.21)
**Total Indirect Cost Expenditures	11,134.00	11,134.00	36.36	13,538.21	0.00	(2,404.21)	(2,404.21)
***Total Expenditures	50,000.00	50,000.00	108.36	49,999.82	0.00	0.18	0.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	108.36	49,999.82	0.00	(49,999.82)	(49,999.82)
*Total: Sponsored Programs	0.00	0.00	108.36	49,999.82	0.00	(49,999.82)	(49,999.82)
***Total Revenue	0.00	0.00	108.36	49,999.82	0.00	(49,999.82)	(49,999.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB94 - Plant Invasions
 Fund: 14UB94 - Plant Invasions

Status: Closing - BSC/Dept Review
 FMGR: Allen, Jenica M

Type: Grant

PI Name: Allen, Jenica M
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 17009298A CFDA #: 47.075
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/16 - 11/30/18

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJE - PI Jenica Allen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	07/15/2016	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	80289-10774	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDACS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	517.50	16,182.60	0.00	(16,182.60)	(16,182.60)
61SNZ0 Student Labor Unallocated(Bud Only)	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
*Total: Personnel	24,772.00	24,772.00	517.50	16,182.60	0.00	8,589.40	8,589.40
65YF10 Full Fringe Benefit Distr Expe	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.47	1,302.72	0.00	(1,302.72)	(1,302.72)
*Total: Fringe Benefits	1,296.00	1,296.00	43.47	1,302.72	0.00	(6.72)	(6.72)
710 Travel	14,338.00	14,338.00	0.00	0.00	0.00	14,338.00	14,338.00
710000 In-State Travel	0.00	0.00	0.00	1,157.44	0.00	(1,157.44)	(1,157.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.93	0.00	(2,130.93)	(2,130.93)
710200 Foreign Travel	1,712.00	1,712.00	0.00	1,429.70	0.00	282.30	282.30
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.44	0.00	(114.44)	(114.44)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	68.33	0.00	(68.33)	(68.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,253.60	0.00	(1,253.60)	(1,253.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
*Total: Travel	16,050.00	16,050.00	0.00	8,088.44	0.00	7,961.56	7,961.56
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,772.00	15,772.00	0.00	0.00	0.00	15,772.00	15,772.00
711200 Research Supplies	0.00	0.00	0.00	3,951.92	0.00	(3,951.92)	(3,951.92)
714000 Postage-General	0.00	0.00	0.00	201.41	0.00	(201.41)	(201.41)
717200 Other Professional Services-General	0.00	0.00	0.00	1,833.29	0.00	(1,833.29)	(1,833.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.75	186.25	(200.00)	(200.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,077.95	0.00	(3,077.95)	(3,077.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
*Total: Supplies	15,772.00	15,772.00	0.00	9,960.17	186.25	5,625.58	5,625.58

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 80289-10774
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/15/2016	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	57,890.00	57,890.00	560.97	35,533.93	186.25	22,169.82	22,169.82
760300 F&A Expenditures	5,790.00	5,790.00	56.10	3,553.39	0.00	2,236.61	2,236.61
*Total: Indirect Costs	5,790.00	5,790.00	56.10	3,553.39	0.00	2,236.61	2,236.61
**Total Indirect Cost Expenditures	5,790.00	5,790.00	56.10	3,553.39	0.00	2,236.61	2,236.61
***Total Expenditures	63,680.00	63,680.00	617.07	39,087.32	186.25	24,406.43	24,406.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	617.07	39,087.32	0.00	(39,087.32)	(39,087.32)
*Total: Sponsored Programs	0.00	0.00	617.07	39,087.32	0.00	(39,087.32)	(39,087.32)
***Total Revenue	0.00	0.00	617.07	39,087.32	0.00	(39,087.32)	(39,087.32)

Grant: 14UC02 - Natural Coastal Barriers
 Fund: 14UC02 - Natural Coastal Barriers

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016-2017-005 CFDA #: 11.000
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/16 - 12/31/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,067.89	2,706.67	747.52	(3,454.19)	(3,454.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,453.00	3,453.00	0.00	0.00	0.00	3,453.00	3,453.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.95	0.00	(2,999.95)	(2,999.95)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	19,384.78	2,128.01	(21,512.79)	(21,512.79)
613NZ0 Grad Unallocated Budget (Bud Only)	17,081.00	24,513.00	0.00	0.00	0.00	17,081.00	24,513.00
615F10 PAT	0.00	0.00	1,173.18	4,301.66	821.23	(5,122.89)	(5,122.89)
615NZ0 PAT Unallocated Budget (Bud Only)	4,338.00	5,267.00	0.00	0.00	0.00	4,338.00	5,267.00
*Total: Personnel	24,872.00	33,233.00	5,281.09	29,393.06	3,696.76	(8,217.82)	143.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.71	0.00	(242.71)	(242.71)
65YF10 Full Fringe Benefit Distr Expe	1,908.00	3,922.00	947.97	2,955.11	663.58	(1,710.69)	303.31
*Total: Fringe Benefits	1,908.00	3,922.00	947.97	3,197.82	663.58	(1,953.40)	60.60
710 Travel	10,300.00	11,334.00	0.00	0.00	0.00	10,300.00	11,334.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,764.61	0.00	(10,764.61)	(10,764.61)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	569.72	0.00	(569.72)	(569.72)
*Total: Travel	10,300.00	11,334.00	0.00	11,334.33	0.00	(1,034.33)	(0.33)
7112 Research Supplies	7,500.00	4,971.00	0.00	0.00	0.00	7,500.00	4,971.00
711200 Research Supplies	0.00	0.00	0.00	614.93	0.00	(614.93)	(614.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,356.21	0.00	(4,356.21)	(4,356.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	7,500.00	4,971.00	0.00	4,971.14	0.00	2,528.86	(0.14)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,622.00	0.00	(2,622.00)	(2,622.00)
721100 Assistantships	17,806.00	6,616.00	0.00	0.00	0.00	17,806.00	6,616.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,994.38	0.00	(3,994.38)	(3,994.38)
*Total: Tuition/Participant Support	17,806.00	6,616.00	0.00	6,616.38	0.00	11,189.62	(0.38)
**Total Direct Cost Expenditures	62,386.00	60,076.00	6,229.06	55,512.73	4,360.34	2,512.93	202.93
760300 F&A Expenditures	11,590.00	13,900.00	1,619.58	12,713.11	0.00	(1,123.11)	1,186.89
*Total: Indirect Costs	11,590.00	13,900.00	1,619.58	12,713.11	0.00	(1,123.11)	1,186.89
**Total Indirect Cost Expenditures	11,590.00	13,900.00	1,619.58	12,713.11	0.00	(1,123.11)	1,186.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC02 - Natural Coastal Barriers
 Fund: 14UC02 - Natural Coastal Barriers

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016-2017-005 CFDA #: 11.000
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	73,976.00	73,976.00	7,848.64	68,225.84	4,360.34	1,389.82	1,389.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,848.64	68,225.84	0.00	(68,225.84)	(68,225.84)
*Total: Sponsored Programs	0.00	0.00	7,848.64	68,225.84	0.00	(68,225.84)	(68,225.84)
***Total Revenue	0.00	0.00	7,848.64	68,225.84	0.00	(68,225.84)	(68,225.84)

Grant: 14UC02 - Natural Coastal Barriers
 Fund: 15CA86 - Natural Coastal Barriers C-S

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016-2017-005 CFDA #: 11.000
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/16 - 12/31/18

Fund Information
 Effective Date: 10/20/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEW
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.13	0.00	(1,000.13)	(1,000.13)
*Total: Personnel	0.00	0.00	0.00	1,000.13	0.00	(1,000.13)	(1,000.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
*Total: Fringe Benefits	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,952.49	0.00	(2,952.49)	(2,952.49)
*Total: Travel	7,000.00	7,000.00	0.00	2,952.49	0.00	4,047.51	4,047.51
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	4,033.14	0.00	2,966.86	2,966.86
760300 F&A Expenditures	1,820.00	1,820.00	0.00	1,048.61	0.00	771.39	771.39
*Total: Indirect Costs	1,820.00	1,820.00	0.00	1,048.61	0.00	771.39	771.39
**Total Indirect Cost Expenditures	1,820.00	1,820.00	0.00	1,048.61	0.00	771.39	771.39
***Total Expenditures	8,820.00	8,820.00	0.00	5,081.75	0.00	3,738.25	3,738.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,033.14	0.00	(4,033.14)	(4,033.14)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,048.61	0.00	(1,048.61)	(1,048.61)
*Total: Transfers In	0.00	0.00	0.00	5,081.75	0.00	(5,081.75)	(5,081.75)
***Total Revenue	0.00	0.00	0.00	5,081.75	0.00	(5,081.75)	(5,081.75)

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 Type: Contract
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Clark University	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2E049-SNH	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #: 66.509		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/16 - 3/31/21			Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,846.39	0.00	(9,846.39)	(9,846.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,846.00	9,846.00	0.00	0.00	0.00	9,846.00	9,846.00
615F10 PAT	0.00	0.00	2,633.19	81,215.02	0.00	(81,215.02)	(81,215.02)
615NZ0 PAT Unallocated Budget (Bud Only)	78,787.00	78,787.00	0.00	0.00	0.00	78,787.00	78,787.00
*Total: Personnel	88,633.00	88,633.00	2,633.19	91,061.41	0.00	(2,428.41)	(2,428.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	794.64	0.00	(794.64)	(794.64)
65YF10 Full Fringe Benefit Distr Expe	31,090.00	31,090.00	1,113.84	33,486.32	0.00	(2,396.32)	(2,396.32)
*Total: Fringe Benefits	31,090.00	31,090.00	1,113.84	34,280.96	0.00	(3,190.96)	(3,190.96)
710 Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,855.62	0.00	(1,855.62)	(1,855.62)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D50 Domestic Travel Non-NH	0.00	0.00	41.00	1,109.00	0.00	(1,109.00)	(1,109.00)
*Total: Travel	7,600.00	7,600.00	41.00	3,864.62	0.00	3,735.38	3,735.38
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,026.12	0.00	(4,026.12)	(4,026.12)
*Total: Supplies	8,000.00	8,000.00	0.00	4,026.12	0.00	3,973.88	3,973.88
**Total Direct Cost Expenditures	135,323.00	135,323.00	3,788.03	133,233.11	0.00	2,089.89	2,089.89
760300 F&A Expenditures	64,279.00	64,279.00	1,912.95	66,428.64	0.00	(2,149.64)	(2,149.64)
*Total: Indirect Costs	64,279.00	64,279.00	1,912.95	66,428.64	0.00	(2,149.64)	(2,149.64)
**Total Indirect Cost Expenditures	64,279.00	64,279.00	1,912.95	66,428.64	0.00	(2,149.64)	(2,149.64)
***Total Expenditures	199,602.00	199,602.00	5,700.98	199,661.75	0.00	(59.75)	(59.75)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,700.98	199,661.75	0.00	(199,661.75)	(199,661.75)
*Total: Sponsored Programs	0.00	0.00	5,700.98	199,661.75	0.00	(199,661.75)	(199,661.75)
***Total Revenue	0.00	0.00	5,700.98	199,661.75	0.00	(199,661.75)	(199,661.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Contract

PI Name: Wollheim, Wilfred M
 Sponsor: Clark University
 Sponsor ID: 2E049-SNH
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC10 - University Partnership Year 4
 Fund: 14UC10 - University Partnership Year 4

Status: Closing - Final Financial Rev
 FMGR: Wells, Melissa

Type: Grant

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	16-41	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,570.92	0.00	(15,570.92)	(15,570.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,278.94	0.00	(14,278.94)	(14,278.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,685.00	43,685.00	0.00	0.00	0.00	43,685.00	43,685.00
613NZ0 Grad Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	43,686.00	43,686.00	0.00	29,849.86	0.00	13,836.14	13,836.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.28	0.00	(1,260.28)	(1,260.28)
65YF10 Full Fringe Benefit Distr Expe	7,034.00	7,034.00	0.00	5,773.00	0.00	1,261.00	1,261.00
*Total: Fringe Benefits	7,034.00	7,034.00	0.00	7,033.28	0.00	0.72	0.72
710 Travel	10,604.00	10,604.00	0.00	0.00	0.00	10,604.00	10,604.00
710000 In-State Travel	0.00	0.00	0.00	66.34	0.00	(66.34)	(66.34)
710100 Out-of-State Travel	0.00	0.00	0.00	3,297.11	0.00	(3,297.11)	(3,297.11)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,150.03	0.00	(3,150.03)	(3,150.03)
*Total: Travel	10,604.00	10,604.00	0.00	7,812.48	0.00	2,791.52	2,791.52
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,005.50	0.00	(2,005.50)	(2,005.50)
7112 Research Supplies	2,555.00	2,555.00	0.00	0.00	0.00	2,555.00	2,555.00
713000 Printing & Copying-General	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	7,555.00	7,555.00	0.00	3,207.31	0.00	4,347.69	4,347.69
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	104,271.25	0.00	(104,271.25)	(104,271.25)
721100 Assistantships	83,295.00	83,295.00	0.00	0.00	0.00	83,295.00	83,295.00
722200 Participant Support	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
*Total: Tuition/Participant Support	94,545.00	94,545.00	0.00	115,521.25	0.00	(20,976.25)	(20,976.25)

Grant: 14UC10 - University Partnership Year 4
 Fund: 14UC10 - University Partnership Year 4

Status: Closing - Final Financial Rev
 FMGR: Wells, Melissa

Type: Grant

PI Name: Wells, Melissa
 Sponsor: State University of New York
 Sponsor ID: 16-41 CFDA #: 93.648
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information
 Effective Date: 03/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	163,424.00	163,424.00	0.00	163,424.18	0.00	(0.18)	(0.18)
760300 F&A Expenditures	3,832.63	3,832.63	0.00	3,832.23	0.00	0.40	0.40
*Total: Indirect Costs	3,832.63	3,832.63	0.00	3,832.23	0.00	0.40	0.40
**Total Indirect Cost Expenditures	3,832.63	3,832.63	0.00	3,832.23	0.00	0.40	0.40
***Total Expenditures	167,256.63	167,256.63	0.00	167,256.41	0.00	0.22	0.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,256.41	0.00	(167,256.41)	(167,256.41)
*Total: Sponsored Programs	0.00	0.00	0.00	167,256.41	0.00	(167,256.41)	(167,256.41)
***Total Revenue	0.00	0.00	0.00	167,256.41	0.00	(167,256.41)	(167,256.41)

Grant: 14UC11 - Increasing Cover Crop Adoption
 Fund: 14UC11 - Increasing Cover Crop Adoption

Status: Active
 FMGR: Majewski, Carl J
 Type: Grant

PI Name:	Majewski, Carl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ONE16284C29994	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/16 - 12/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	130.29	2,579.80	91.20	(2,671.00)	(2,671.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,596.00	2,596.00	0.00	0.00	0.00	2,596.00	2,596.00
*Total: Personnel	2,596.00	2,596.00	130.29	2,579.80	91.20	(75.00)	(75.00)
65YF10 Full Fringe Benefit Distr Expe	1,036.00	1,036.00	55.11	1,063.07	38.58	(65.65)	(65.65)
*Total: Fringe Benefits	1,036.00	1,036.00	55.11	1,063.07	38.58	(65.65)	(65.65)
710 Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
710000 In-State Travel	0.00	0.00	0.00	450.28	0.00	(450.28)	(450.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	130.26	0.00	(130.26)	(130.26)
710D00 Domestic Travel NH	0.00	0.00	128.08	128.08	0.00	(128.08)	(128.08)
*Total: Travel	1,296.00	1,296.00	128.08	708.62	0.00	587.38	587.38
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716100 Rentals & Leases-General	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.92	0.00	(383.92)	(383.92)
719005 Business Meals-Group or Class Meals	350.00	350.00	0.00	31.90	0.00	318.10	318.10
*Total: Supplies	3,050.00	3,050.00	0.00	755.82	0.00	2,294.18	2,294.18
730000 Subcontracts	1,097.00	1,097.00	0.00	0.00	0.00	1,097.00	1,097.00
730001 Subcontracts 01	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
*Total: Contractual	1,097.00	1,097.00	0.00	1,097.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,075.00	9,075.00	313.48	6,204.31	129.78	2,740.91	2,740.91
760300 F&A Expenditures	1,008.00	1,008.00	34.84	689.37	0.00	318.63	318.63
*Total: Indirect Costs	1,008.00	1,008.00	34.84	689.37	0.00	318.63	318.63
**Total Indirect Cost Expenditures	1,008.00	1,008.00	34.84	689.37	0.00	318.63	318.63
***Total Expenditures	10,083.00	10,083.00	348.32	6,893.68	129.78	3,059.54	3,059.54
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	348.32	6,893.68	0.00	(6,893.68)	(6,893.68)
*Total: Sponsored Programs	0.00	0.00	348.32	6,893.68	0.00	(6,893.68)	(6,893.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC11 - Increasing Cover Crop Adoption
 Fund: 14UC11 - Increasing Cover Crop Adoption

Status: Active
 Type: Grant
 FMGR: Majewski, Carl J

PI Name: Majewski, Carl J
 Sponsor: University of Vermont
 Sponsor ID: ONE16284C29994
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 8/1/16 - 12/31/18

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	I11P11 11.11%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	348.32	6,893.68	0.00	(6,893.68)	(6,893.68)

Grant: 14UC11 - Increasing Cover Crop Adoption
 Fund: 15P209 - Increasing Cover Crop Adoption Plnc

Status: Active
 FMGR: Majewski, Carl J
 Type: Grant

PI Name: Majewski, Carl J
 Sponsor: University of Vermont
 Sponsor ID: ONE16284C29994
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 8/1/16 - 12/31/18
 CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/06/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	288.00	288.00	0.00	0.00	0.00	288.00	288.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	155.25	0.00	(155.25)	(155.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	127.92	0.00	(127.92)	(127.92)
*Total: Supplies	288.00	288.00	0.00	288.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	288.00	288.00	0.00	288.00	0.00	0.00	0.00
760300 F&A Expenditures	32.00	32.00	0.00	32.00	0.00	0.00	0.00
*Total: Indirect Costs	32.00	32.00	0.00	32.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	32.00	32.00	0.00	32.00	0.00	0.00	0.00
***Total Expenditures	320.00	320.00	0.00	320.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Sponsored Programs	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total Revenue	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)

Grant: 14UC13 - Pliocene & Miocenewarm Climate
 Fund: 14UC13 - Pliocene & Miocenewarm Climate

Status: Active

Type: Grant

FMGR: Komurcu Bayraktar, Muge

PI Name: Komurcu Bayraktar, Muge
 Sponsor: Purdue University
 Sponsor ID: 410177604 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMK - PI Muge Komurcu Bayraktar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,004.00	59,004.00	0.00	0.00	0.00	59,004.00	59,004.00
615F10 PAT	0.00	0.00	0.00	59,673.19	0.00	(59,673.19)	(59,673.19)
*Total: Personnel	59,004.00	59,004.00	0.00	59,673.19	0.00	(669.19)	(669.19)
65YF10 Full Fringe Benefit Distr Expe	23,542.00	23,542.00	0.00	24,093.12	0.00	(551.12)	(551.12)
*Total: Fringe Benefits	23,542.00	23,542.00	0.00	24,093.12	0.00	(551.12)	(551.12)
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Travel	3,750.00	3,750.00	0.00	3,750.00	0.00	0.00	0.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	1,459.00	0.00	(1,459.00)	(1,459.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	2,700.00	2,700.00	0.00	1,459.00	0.00	1,241.00	1,241.00
**Total Direct Cost Expenditures	88,996.00	88,996.00	0.00	88,975.31	0.00	20.69	20.69
760300 F&A Expenditures	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
*Total: Indirect Costs	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
**Total Indirect Cost Expenditures	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
***Total Expenditures	133,120.00	133,120.00	0.00	133,118.67	0.00	1.33	1.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)
*Total: Sponsored Programs	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)
***Total Revenue	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)

Grant: 14UC16 - Health and Living Arrangements
 Fund: 14UC16 - Health and Living Arrangements

Status: Active
 FMGR: Kim, Bo Rin

Type: Grant

PI Name: Kim, Bo Rin
 Sponsor: University of Michigan
 Sponsor ID: 3004158143
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/15/16 - 5/31/19

CFDA #: 93.866

Fund Information
 Effective Date: 09/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFSWBK - PI BoRin Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,947.80	0.00	(35,947.80)	(35,947.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,943.00	57,943.00	0.00	0.00	0.00	57,943.00	57,943.00
*Total: Personnel	57,943.00	57,943.00	0.00	35,947.80	0.00	21,995.20	21,995.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,913.39	0.00	(2,913.39)	(2,913.39)
65YF10 Full Fringe Benefit Distr Expe	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
*Total: Fringe Benefits	4,730.00	4,730.00	0.00	2,913.39	0.00	1,816.61	1,816.61
**Total Direct Cost Expenditures	62,673.00	62,673.00	0.00	38,861.19	0.00	23,811.81	23,811.81
760300 F&A Expenditures	30,190.00	30,190.00	0.00	19,529.48	0.00	10,660.52	10,660.52
*Total: Indirect Costs	30,190.00	30,190.00	0.00	19,529.48	0.00	10,660.52	10,660.52
**Total Indirect Cost Expenditures	30,190.00	30,190.00	0.00	19,529.48	0.00	10,660.52	10,660.52
***Total Expenditures	92,863.00	92,863.00	0.00	58,390.67	0.00	34,472.33	34,472.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,390.67	0.00	(58,390.67)	(58,390.67)
*Total: Sponsored Programs	0.00	0.00	0.00	58,390.67	0.00	(58,390.67)	(58,390.67)
***Total Revenue	0.00	0.00	0.00	58,390.67	0.00	(58,390.67)	(58,390.67)

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Idaho	Effective Date:	09/06/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JDK061-SB-001	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/16 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,322.18	0.00	(15,322.18)	(15,322.18)
611F60 Faculty NTT Research	0.00	0.00	4,283.22	73,149.58	2,998.25	(76,147.83)	(76,147.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	177,408.00	177,408.00	0.00	0.00	0.00	177,408.00	177,408.00
611Q90 Post Doc	128,023.00	128,023.00	0.00	0.00	0.00	128,023.00	128,023.00
615F10 PAT	0.00	0.00	9,516.14	147,882.34	6,661.31	(154,543.65)	(154,543.65)
615NZ0 PAT Unallocated Budget (Bud Only)	121,784.00	121,784.00	0.00	0.00	0.00	121,784.00	121,784.00
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,228.00	16,228.00	0.00	0.00	0.00	16,228.00	16,228.00
*Total: Personnel	443,443.00	443,443.00	13,799.36	237,730.10	9,659.56	196,053.34	196,053.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.01	0.00	(1,234.01)	(1,234.01)
65YF10 Full Fringe Benefit Distr Expe	147,869.00	147,869.00	5,837.13	91,262.98	4,086.00	52,520.02	52,520.02
*Total: Fringe Benefits	147,869.00	147,869.00	5,837.13	92,496.99	4,086.00	51,286.01	51,286.01
710 Travel	29,082.00	29,082.00	0.00	0.00	0.00	29,082.00	29,082.00
710100 Out-of-State Travel	0.00	0.00	572.76	18,193.33	0.00	(18,193.33)	(18,193.33)
710200 Foreign Travel	0.00	0.00	0.00	2,474.59	0.00	(2,474.59)	(2,474.59)
710300 Conference Registration Fees	0.00	0.00	832.50	2,451.54	0.00	(2,451.54)	(2,451.54)
*Total: Travel	29,082.00	29,082.00	1,405.26	23,119.46	0.00	5,962.54	5,962.54
7112 Research Supplies	16,764.00	16,764.00	0.00	0.00	0.00	16,764.00	16,764.00
711200 Research Supplies	0.00	0.00	0.00	(108.32)	0.00	108.32	108.32
713000 Printing & Copying-General	0.00	0.00	0.00	30.47	0.00	(30.47)	(30.47)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	16,764.00	16,764.00	0.00	(7.85)	0.00	16,771.85	16,771.85
**Total Direct Cost Expenditures	637,158.00	637,158.00	21,041.75	353,338.70	13,745.56	270,073.74	270,073.74
760300 F&A Expenditures	319,326.00	319,326.00	10,626.09	176,480.83	0.00	142,845.17	142,845.17
*Total: Indirect Costs	319,326.00	319,326.00	10,626.09	176,480.83	0.00	142,845.17	142,845.17
**Total Indirect Cost Expenditures	319,326.00	319,326.00	10,626.09	176,480.83	0.00	142,845.17	142,845.17
***Total Expenditures	956,484.00	956,484.00	31,667.84	529,819.53	13,745.56	412,918.91	412,918.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: University of Idaho
 Sponsor ID: JDK061-SB-001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/6/16 - 8/31/19

CFDA #: 47.075

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/06/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	31,667.84	529,819.53	0.00	(529,819.53)	(529,819.53)
*Total: Sponsored Programs	0.00	0.00	31,667.84	529,819.53	0.00	(529,819.53)	(529,819.53)
***Total Revenue	0.00	0.00	31,667.84	529,819.53	0.00	(529,819.53)	(529,819.53)

Grant: 14UC19 - DCT Specification Development
 Fund: 14UC19 - DCT Specification Development

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Minnesota	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	49354	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,726.55	0.00	(18,726.55)	(18,726.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,071.00	10,071.00	0.00	0.00	0.00	10,071.00	10,071.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,135.50	0.00	(6,135.50)	(6,135.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,082.64	0.00	(18,082.64)	(18,082.64)
613NZ0 Grad Unallocated Budget (Bud Only)	25,046.00	25,046.00	0.00	0.00	0.00	25,046.00	25,046.00
*Total: Personnel	35,117.00	35,117.00	0.00	42,944.69	0.00	(7,827.69)	(7,827.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,010.39	0.00	(2,010.39)	(2,010.39)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
*Total: Fringe Benefits	1,441.00	1,441.00	0.00	2,010.39	0.00	(569.39)	(569.39)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,163.72	0.00	(2,163.72)	(2,163.72)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,768.84	0.00	(3,768.84)	(3,768.84)
*Total: Tuition/Participant Support	17,302.00	17,302.00	0.00	5,932.56	0.00	11,369.44	11,369.44
**Total Direct Cost Expenditures	55,360.00	55,360.00	0.00	50,887.64	0.00	4,472.36	4,472.36
760300 F&A Expenditures	18,870.00	18,870.00	0.00	22,378.83	0.00	(3,508.83)	(3,508.83)
*Total: Indirect Costs	18,870.00	18,870.00	0.00	22,378.83	0.00	(3,508.83)	(3,508.83)
**Total Indirect Cost Expenditures	18,870.00	18,870.00	0.00	22,378.83	0.00	(3,508.83)	(3,508.83)
***Total Expenditures	74,230.00	74,230.00	0.00	73,266.47	0.00	963.53	963.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	73,266.47	0.00	(73,266.47)	(73,266.47)
*Total: Sponsored Programs	0.00	0.00	0.00	73,266.47	0.00	(73,266.47)	(73,266.47)
***Total Revenue	0.00	0.00	0.00	73,266.47	0.00	(73,266.47)	(73,266.47)

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,191.22	0.00	(51,191.22)	(51,191.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,250.00	78,250.00	0.00	0.00	0.00	78,250.00	78,250.00
611Q90	Post Doc	139,090.00	139,090.00	2,862.90	54,033.98	49,823.31	35,232.71	35,232.71
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,513.13	0.00	(33,513.13)	(33,513.13)
613N30	Graduate Research Assistant	0.00	0.00	2,867.70	28,719.11	11,470.80	(40,189.91)	(40,189.91)
613NZ0	Grad Unallocated Budget (Bud Only)	88,774.00	88,774.00	0.00	0.00	0.00	88,774.00	88,774.00
615F10	PAT	0.00	0.00	0.00	20,578.38	26,082.77	(46,661.15)	(46,661.15)
615NZ0	PAT Unallocated Budget (Bud Only)	74,182.00	74,182.00	0.00	0.00	0.00	74,182.00	74,182.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	45.50	61.25	0.00	(61.25)	(61.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,240.00	29,655.50	0.00	(29,655.50)	(29,655.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
61SNSH	Student Labor	0.00	0.00	1,147.75	30,628.75	0.00	(30,628.75)	(30,628.75)
61SNWS	College Work Study	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
61SNZ0	Student Labor Unallocated(Bud Only)	29,363.00	29,363.00	0.00	0.00	0.00	29,363.00	29,363.00
*Total: Personnel		409,659.00	409,659.00	9,163.85	248,960.57	87,376.88	73,321.55	73,321.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.82	6,909.71	0.00	(6,909.71)	(6,909.71)
65YF10	Full Fringe Benefit Distr Expe	69,853.00	69,853.00	0.00	8,622.30	11,033.01	50,197.69	50,197.69
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	669.93	14,639.53	11,658.66	(26,298.19)	(26,298.19)
65YT10	FT Temp Benefit Distr	0.00	0.00	188.16	2,409.49	0.00	(2,409.49)	(2,409.49)
*Total: Fringe Benefits		69,853.00	69,853.00	861.91	32,581.03	22,691.67	14,580.30	14,580.30
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710200	Foreign Travel	0.00	0.00	0.00	2,291.12	0.00	(2,291.12)	(2,291.12)
710300	Conference Registration Fees	0.00	0.00	0.00	498.42	0.00	(498.42)	(498.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,473.36	0.00	(1,473.36)	(1,473.36)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	530.00	530.00	0.00	(530.00)	(530.00)
*Total: Travel		7,500.00	7,500.00	530.00	4,792.90	0.00	2,707.10	2,707.10
7112	Research Supplies	101,100.00	101,100.00	0.00	0.00	0.00	101,100.00	101,100.00
711200	Research Supplies	0.00	0.00	349.25	37,205.70	0.00	(37,205.70)	(37,205.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 17009594B00 CFDA #: 81.049
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
 Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	464.59	0.00	(464.59)	(464.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	32.45	860.21	0.00	(860.21)	(860.21)
717200 Other Professional Services-General	0.00	0.00	0.00	5,625.50	0.00	(5,625.50)	(5,625.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,016.84	136.16	(4,153.00)	(4,153.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	101,100.00	101,100.00	381.70	51,895.81	136.16	49,068.03	49,068.03
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,116.75	0.00	(17,116.75)	(17,116.75)
*Total: Tuition/Participant Support	50,354.00	50,354.00	0.00	19,776.75	0.00	30,577.25	30,577.25
**Total Direct Cost Expenditures	638,466.00	638,466.00	10,937.46	358,007.06	110,204.71	170,254.23	170,254.23
760300 F&A Expenditures	294,366.00	294,366.00	5,523.41	169,224.52	0.00	125,141.48	125,141.48
*Total: Indirect Costs	294,366.00	294,366.00	5,523.41	169,224.52	0.00	125,141.48	125,141.48
**Total Indirect Cost Expenditures	294,366.00	294,366.00	5,523.41	169,224.52	0.00	125,141.48	125,141.48
***Total Expenditures	932,832.00	932,832.00	16,460.87	527,231.58	110,204.71	295,395.71	295,395.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,460.87	527,231.58	0.00	(527,231.58)	(527,231.58)
*Total: Sponsored Programs	0.00	0.00	16,460.87	527,231.58	0.00	(527,231.58)	(527,231.58)
***Total Revenue	0.00	0.00	16,460.87	527,231.58	0.00	(527,231.58)	(527,231.58)

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Stanford University		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,433.92	0.00	(34,433.92)	(34,433.92)
611F60 Faculty NTT Research	0.00	0.00	9,066.51	123,491.94	6,346.55	(129,838.49)	(129,838.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	249,974.00	249,974.00	0.00	0.00	0.00	249,974.00	249,974.00
611Q90 Post Doc	154,545.00	154,545.00	0.00	0.00	0.00	154,545.00	154,545.00
615F10 PAT	0.00	0.00	9,670.04	152,628.79	6,769.04	(159,397.83)	(159,397.83)
615NZ0 PAT Unallocated Budget (Bud Only)	54,091.00	54,091.00	0.00	0.00	0.00	54,091.00	54,091.00
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,228.00	16,228.00	0.00	0.00	0.00	16,228.00	16,228.00
*Total: Personnel	474,838.00	474,838.00	18,736.55	311,930.65	13,115.59	149,791.76	149,791.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,759.74	0.00	(2,759.74)	(2,759.74)
65YF10 Full Fringe Benefit Distr Expe	153,170.00	153,170.00	7,925.52	114,501.06	5,547.90	33,121.04	33,121.04
*Total: Fringe Benefits	153,170.00	153,170.00	7,925.52	117,260.80	5,547.90	30,361.30	30,361.30
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	628,008.00	628,008.00	26,662.07	429,191.45	18,663.49	180,153.06	180,153.06
760300 F&A Expenditures	314,230.00	314,230.00	13,464.36	214,554.48	0.00	99,675.52	99,675.52
*Total: Indirect Costs	314,230.00	314,230.00	13,464.36	214,554.48	0.00	99,675.52	99,675.52
**Total Indirect Cost Expenditures	314,230.00	314,230.00	13,464.36	214,554.48	0.00	99,675.52	99,675.52
***Total Expenditures	942,238.00	942,238.00	40,126.43	643,745.93	18,663.49	279,828.58	279,828.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	40,126.43	643,745.93	0.00	(643,745.93)	(643,745.93)
*Total: Sponsored Programs	0.00	0.00	40,126.43	643,745.93	0.00	(643,745.93)	(643,745.93)
***Total Revenue	0.00	0.00	40,126.43	643,745.93	0.00	(643,745.93)	(643,745.93)

Grant: 14UC22 - Contribution of Small Streams
 Fund: 14UC22 - Contribution of Small Streams

Status: Active
 Type: Grant
 FMGR: Zuidema, Shantar

PI Name: Zuidema, Shantar
 Sponsor: Dartmouth College
 Sponsor ID: R898
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/16 - 3/31/19

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZESSZ - PI SHANTAR ZUIDEMA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10 PAT	0.00	0.00	1,049.01	44,384.35	734.32	(45,118.67)	(45,118.67)
615NZ0 PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
*Total: Personnel	50,596.00	50,596.00	1,049.01	44,384.35	734.32	5,477.33	5,477.33
65YF10 Full Fringe Benefit Distr Expe	18,873.00	18,873.00	443.73	18,025.51	310.62	536.87	536.87
*Total: Fringe Benefits	18,873.00	18,873.00	443.73	18,025.51	310.62	536.87	536.87
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Travel	1,500.00	1,500.00	0.00	173.00	0.00	1,327.00	1,327.00
**Total Direct Cost Expenditures	70,969.00	70,969.00	1,492.74	62,582.86	1,044.94	7,341.20	7,341.20
760300 F&A Expenditures	34,879.00	34,879.00	753.81	31,112.94	0.00	3,766.06	3,766.06
*Total: Indirect Costs	34,879.00	34,879.00	753.81	31,112.94	0.00	3,766.06	3,766.06
**Total Indirect Cost Expenditures	34,879.00	34,879.00	753.81	31,112.94	0.00	3,766.06	3,766.06
***Total Expenditures	105,848.00	105,848.00	2,246.55	93,695.80	1,044.94	11,107.26	11,107.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,246.55	93,695.80	0.00	(93,695.80)	(93,695.80)
*Total: Sponsored Programs	0.00	0.00	2,246.55	93,695.80	0.00	(93,695.80)	(93,695.80)
***Total Revenue	0.00	0.00	2,246.55	93,695.80	0.00	(93,695.80)	(93,695.80)

Grant: 14UC26 - NE Hot Mix Asphalt Pavements
 Fund: 14UC26 - NE Hot Mix Asphalt Pavements

Status: Closing - Final Financial Rev
 FMGR: Dave, Eshan V

Type: Grant

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 Sponsor ID: 26014 SUB UNH 15-3 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEEV
 Uniform Guidance YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,932.00	7,932.00	0.00	0.00	0.00	7,932.00	7,932.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,826.50	0.00	(6,826.50)	(6,826.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,617.04	0.00	(25,617.04)	(25,617.04)
613NZ0 Grad Unallocated Budget (Bud Only)	23,401.00	23,401.00	0.00	0.00	0.00	23,401.00	23,401.00
61SNSH Student Labor	0.00	0.00	0.00	5,307.51	0.00	(5,307.51)	(5,307.51)
61SNWS College Work Study	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: Personnel	31,333.00	31,333.00	0.00	37,773.55	0.00	(6,440.55)	(6,440.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	548.23	0.00	(548.23)	(548.23)
65YF10 Full Fringe Benefit Distr Expe	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
*Total: Fringe Benefits	1,220.00	1,220.00	0.00	548.23	0.00	671.77	671.77
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	699.17	0.00	(699.17)	(699.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	647.53	0.00	(647.53)	(647.53)
*Total: Travel	1,200.00	1,200.00	0.00	1,346.70	0.00	(146.70)	(146.70)
711100 Supplies-General	0.00	0.00	0.00	962.20	0.00	(962.20)	(962.20)
7112 Research Supplies	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00
711200 Research Supplies	0.00	0.00	0.00	1,976.91	0.00	(1,976.91)	(1,976.91)
716122 Rental off site research facilities	0.00	0.00	0.00	279.72	0.00	(279.72)	(279.72)
*Total: Supplies	4,640.00	4,640.00	0.00	3,218.83	0.00	1,421.17	1,421.17
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,812.50	0.00	(10,812.50)	(10,812.50)
*Total: Tuition/Participant Support	17,302.00	17,302.00	0.00	10,812.50	0.00	6,489.50	6,489.50
7300 Subcontracts	62,877.00	62,877.00	0.00	0.00	0.00	62,877.00	62,877.00
730001 Subcontracts 01	0.00	0.00	0.00	62,254.32	0.00	(62,254.32)	(62,254.32)
*Total: Contractual	62,877.00	62,877.00	0.00	62,254.32	0.00	622.68	622.68
**Total Direct Cost Expenditures	118,572.00	118,572.00	0.00	115,954.13	0.00	2,617.87	2,617.87
760300 F&A Expenditures	31,428.00	31,428.00	0.00	33,723.63	0.00	(2,295.63)	(2,295.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC26 - NE Hot Mix Asphalt Pavements
 Fund: 14UC26 - NE Hot Mix Asphalt Pavements

Status: Closing - Final Financial Rev
 FMGR: Dave, Eshan V

Type: Grant

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 Sponsor ID: 26014 SUB UNH 15-3 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	31,428.00	31,428.00	0.00	33,723.63	0.00	(2,295.63)	(2,295.63)
**Total Indirect Cost Expenditures	31,428.00	31,428.00	0.00	33,723.63	0.00	(2,295.63)	(2,295.63)
***Total Expenditures	150,000.00	150,000.00	0.00	149,677.76	0.00	322.24	322.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,677.76	0.00	(149,677.76)	(149,677.76)
*Total: Sponsored Programs	0.00	0.00	0.00	149,677.76	0.00	(149,677.76)	(149,677.76)
***Total Revenue	0.00	0.00	0.00	149,677.76	0.00	(149,677.76)	(149,677.76)

Grant: 14UC27 - Use of Forested Habitat
 Fund: 14UC27 - Use of Forested Habitat

Status: Closing - BSC/Dept Review
 FMGR: Littlefield Connor, Sarah V

Type: Grant

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Vermont	Effective Date:	11/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	26014 SUB UNH 15-1	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/16 - 11/30/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,134.40	0.00	(9,134.40)	(9,134.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,663.00	13,663.00	0.00	0.00	0.00	13,663.00	13,663.00
611Q90 Post Doc	50,000.00	50,000.00	(634.62)	51,682.77	0.00	(1,682.77)	(1,682.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,319.98	0.00	(8,319.98)	(8,319.98)
613NZ0 Grad Unallocated Budget (Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: Personnel	71,983.00	71,983.00	(634.62)	69,137.15	0.00	2,845.85	2,845.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	712.48	0.00	(712.48)	(712.48)
65YF10 Full Fringe Benefit Distr Expe	11,334.00	11,334.00	0.00	0.00	0.00	11,334.00	11,334.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	(148.50)	13,781.25	0.00	(13,781.25)	(13,781.25)
*Total: Fringe Benefits	11,334.00	11,334.00	(148.50)	14,493.73	0.00	(3,159.73)	(3,159.73)
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,159.00	8,159.00	0.00	0.00	0.00	8,159.00	8,159.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,208.75	0.00	(6,208.75)	(6,208.75)
*Total: Tuition/Participant Support	8,159.00	8,159.00	0.00	7,348.75	0.00	810.25	810.25
730000 Subcontracts	21,034.00	21,034.00	0.00	0.00	0.00	21,034.00	21,034.00
730001 Subcontracts 01	0.00	0.00	793.30	21,113.33	0.00	(21,113.33)	(21,113.33)
*Total: Contractual	21,034.00	21,034.00	793.30	21,113.33	0.00	(79.33)	(79.33)
**Total Direct Cost Expenditures	112,810.00	112,810.00	10.18	112,392.96	0.00	417.04	417.04
760300 F&A Expenditures	52,161.00	52,161.00	5.15	52,588.67	0.00	(427.67)	(427.67)
*Total: Indirect Costs	52,161.00	52,161.00	5.15	52,588.67	0.00	(427.67)	(427.67)
**Total Indirect Cost Expenditures	52,161.00	52,161.00	5.15	52,588.67	0.00	(427.67)	(427.67)
***Total Expenditures	164,971.00	164,971.00	15.33	164,981.63	0.00	(10.63)	(10.63)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC27 - Use of Forested Habitat
 Fund: 14UC27 - Use of Forested Habitat

Status: Closing - BSC/Dept Review
 FMGR: Littlefield Connor, Sarah V

Type: Grant

PI Name: Foster, Jeffrey T
 Sponsor: University of Vermont
 Sponsor ID: 26014 SUB UNH 15-1 CFDA #: 20.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/1/16 - 11/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/30/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	15.33	164,981.63	0.00	(164,981.63)	(164,981.63)
*Total: Sponsored Programs	0.00	0.00	15.33	164,981.63	0.00	(164,981.63)	(164,981.63)
***Total Revenue	0.00	0.00	15.33	164,981.63	0.00	(164,981.63)	(164,981.63)

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Purdue University	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	8000076816-AG	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,576.44	0.00	(17,576.44)	(17,576.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,079.99	0.00	(12,079.99)	(12,079.99)
613N30 Graduate Research Assistant	0.00	0.00	3,024.51	26,321.45	2,318.79	(28,640.24)	(28,640.24)
613NZ0 Grad Unallocated Budget (Bud Only)	132,048.00	132,048.00	0.00	0.00	0.00	132,048.00	132,048.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: Personnel	191,431.00	191,431.00	3,024.51	55,977.88	2,318.79	133,134.33	133,134.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,409.02	0.00	(2,409.02)	(2,409.02)
65YF10 Full Fringe Benefit Distr Expe	9,340.00	9,340.00	0.00	0.00	0.00	9,340.00	9,340.00
*Total: Fringe Benefits	9,340.00	9,340.00	0.00	2,409.02	0.00	6,930.98	6,930.98
710 Travel	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	974.13	0.00	(974.13)	(974.13)
*Total: Travel	8,807.00	8,807.00	0.00	1,124.13	0.00	7,682.87	7,682.87
7112 Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200 Research Supplies	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
*Total: Supplies	8,614.00	8,614.00	0.00	3,400.00	0.00	5,214.00	5,214.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,226.75	0.00	(25,226.75)	(25,226.75)
*Total: Tuition/Participant Support	31,123.00	31,123.00	0.00	28,646.75	0.00	2,476.25	2,476.25
**Total Direct Cost Expenditures	249,315.00	249,315.00	3,024.51	91,557.78	2,318.79	155,438.43	155,438.43
760300 F&A Expenditures	70,319.00	70,319.00	852.90	25,819.33	0.00	44,499.67	44,499.67
*Total: Indirect Costs	70,319.00	70,319.00	852.90	25,819.33	0.00	44,499.67	44,499.67
**Total Indirect Cost Expenditures	70,319.00	70,319.00	852.90	25,819.33	0.00	44,499.67	44,499.67
***Total Expenditures	319,634.00	319,634.00	3,877.41	117,377.11	2,318.79	199,938.10	199,938.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name: Atallah, Shady S
 Sponsor: Purdue University
 Sponsor ID: 8000076816-AG
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.309

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID28P2 28.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 28.2	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,877.41	117,377.11	0.00	(117,377.11)	(117,377.11)
*Total: Sponsored Programs	0.00	0.00	3,877.41	117,377.11	0.00	(117,377.11)	(117,377.11)
***Total Revenue	0.00	0.00	3,877.41	117,377.11	0.00	(117,377.11)	(117,377.11)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611Q90 Post Doc	0.00	0.00	6,221.55	80,779.21	0.00	(80,779.21)	(80,779.21)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,760.95	0.00	(18,760.95)	(18,760.95)
613NZ0 Grad Unallocated Budget (Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10 PAT	81,000.00	81,000.00	17,391.48	255,952.69	0.00	(174,952.69)	(174,952.69)
615NZ0 PAT Unallocated Budget (Bud Only)	332,198.78	332,198.78	0.00	0.00	0.00	332,198.78	332,198.78
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,444.92	0.00	(10,444.92)	(10,444.92)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	540.00	20,965.50	0.00	(20,965.50)	(20,965.50)
61SNWS College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	444,598.78	444,598.78	24,153.03	415,341.33	0.00	29,257.45	29,257.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.55	0.00	(1,493.55)	(1,493.55)
65YF10 Full Fringe Benefit Distr Expe	142,813.00	142,813.00	7,356.61	113,345.56	0.00	29,467.44	29,467.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.11	0.00	(864.11)	(864.11)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,455.84	15,538.54	0.00	(15,538.54)	(15,538.54)
*Total: Fringe Benefits	142,813.00	142,813.00	8,812.45	131,241.76	0.00	11,571.24	11,571.24
710 Travel	31,200.56	31,200.56	0.00	0.00	0.00	31,200.56	31,200.56
710100 Out-of-State Travel	0.00	0.00	2,909.78	40,271.92	0.00	(40,271.92)	(40,271.92)
*Total: Travel	31,200.56	31,200.56	2,909.78	40,271.92	0.00	(9,071.36)	(9,071.36)
711100 Supplies-General	0.00	0.00	0.00	123.98	0.00	(123.98)	(123.98)
7112 Research Supplies	16,100.00	16,100.00	0.00	0.00	0.00	16,100.00	16,100.00
711200 Research Supplies	2,000.00	2,000.00	0.00	2,808.82	0.00	(808.82)	(808.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,299.99	0.00	(4,299.99)	(4,299.99)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	18,100.00	18,100.00	0.00	7,619.36	50.00	10,430.64	10,430.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
*Total: Tuition/Participant Support	14,700.00	14,700.00	0.00	14,690.50	0.00	9.50	9.50
**Total Direct Cost Expenditures	651,412.34	651,412.34	35,875.26	609,164.87	50.00	42,197.47	42,197.47
760300 F&A Expenditures	318,551.00	318,551.00	18,117.03	297,312.05	0.00	21,238.95	21,238.95
*Total: Indirect Costs	318,551.00	318,551.00	18,117.03	297,312.05	0.00	21,238.95	21,238.95
**Total Indirect Cost Expenditures	318,551.00	318,551.00	18,117.03	297,312.05	0.00	21,238.95	21,238.95
***Total Expenditures	969,963.34	969,963.34	53,992.29	906,476.92	50.00	63,436.42	63,436.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	53,992.29	906,476.92	0.00	(906,476.92)	(906,476.92)
*Total: Sponsored Programs	0.00	0.00	53,992.29	906,476.92	0.00	(906,476.92)	(906,476.92)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
*Total: Other Sources	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
***Total Revenue	0.00	0.00	53,992.29	906,494.48	0.00	(906,494.48)	(906,494.48)

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	79536-10805	CFDA #:	10.307	Term Date:		IDC Rate Code:	USDA09 28.21%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	26,360.22	12,160.08	(38,520.30)	(38,520.30)
613N20 Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10 PAT	0.00	0.00	1,215.57	10,422.57	6,077.89	(16,500.46)	(16,500.46)
61SNSH Student Labor	0.00	0.00	0.00	5,060.00	0.00	(5,060.00)	(5,060.00)
61SNWS College Work Study	0.00	0.00	38.75	3,474.37	0.00	(3,474.37)	(3,474.37)
61SNZ0 Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
*Total: Personnel	117,145.00	117,145.00	4,294.34	45,317.16	18,237.97	53,589.87	53,589.87
65YF10 Full Fringe Benefit Distr Expe	4,466.00	4,466.00	514.20	4,374.39	2,570.95	(2,479.34)	(2,479.34)
*Total: Fringe Benefits	4,466.00	4,466.00	514.20	4,374.39	2,570.95	(2,479.34)	(2,479.34)
711100 Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112 Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200 Research Supplies	0.00	0.00	0.00	4,638.84	0.00	(4,638.84)	(4,638.84)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	192.58	451.03	0.00	(451.03)	(451.03)
714030 Postage-Express Mail	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	65.87	0.00	(65.87)	(65.87)
717200 Other Professional Services-General	0.00	0.00	2,400.00	5,295.00	0.00	(5,295.00)	(5,295.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	29,290.00	29,290.00	2,592.58	12,395.74	100.00	16,794.26	16,794.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,151.75	0.00	(3,151.75)	(3,151.75)
*Total: Tuition/Participant Support	51,612.00	51,612.00	0.00	6,571.75	0.00	45,040.25	45,040.25
**Total Direct Cost Expenditures	202,513.00	202,513.00	7,401.12	68,659.04	20,908.92	112,945.04	112,945.04
760300 F&A Expenditures	57,119.00	57,119.00	2,087.46	17,511.62	0.00	39,607.38	39,607.38
*Total: Indirect Costs	57,119.00	57,119.00	2,087.46	17,511.62	0.00	39,607.38	39,607.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Cornell University
 Sponsor ID: 79536-10805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.307

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/01/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: USDA09 28.21%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 28.21	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	57,119.00	57,119.00	2,087.46	17,511.62	0.00	39,607.38	39,607.38
***Total Expenditures	259,632.00	259,632.00	9,488.58	86,170.66	20,908.92	152,552.42	152,552.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,488.58	86,170.66	0.00	(86,170.66)	(86,170.66)
*Total: Sponsored Programs	0.00	0.00	9,488.58	86,170.66	0.00	(86,170.66)	(86,170.66)
***Total Revenue	0.00	0.00	9,488.58	86,170.66	0.00	(86,170.66)	(86,170.66)

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,073.00	19,073.00	0.00	0.00	0.00	19,073.00	19,073.00
615F10 PAT	0.00	0.00	3,911.55	53,485.53	19,557.72	(73,043.25)	(73,043.25)
615NZ0 PAT Unallocated Budget (Bud Only)	46,048.00	46,048.00	0.00	0.00	0.00	46,048.00	46,048.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
*Total: Personnel	68,684.00	68,684.00	3,911.55	53,485.53	19,557.72	(4,359.25)	(4,359.25)
65YF10 Full Fringe Benefit Distr Expe	22,054.00	22,054.00	1,654.59	22,229.45	8,272.92	(8,448.37)	(8,448.37)
*Total: Fringe Benefits	22,054.00	22,054.00	1,654.59	22,229.45	8,272.92	(8,448.37)	(8,448.37)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,350.10	0.00	(1,350.10)	(1,350.10)
710200 Foreign Travel	0.00	0.00	0.00	1,286.10	0.00	(1,286.10)	(1,286.10)
*Total: Travel	4,500.00	4,500.00	0.00	2,636.20	0.00	1,863.80	1,863.80
711100 Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
*Total: Supplies	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
**Total Direct Cost Expenditures	95,238.00	95,238.00	5,566.14	78,640.54	27,830.64	(11,233.18)	(11,233.18)
760300 F&A Expenditures	24,762.00	24,762.00	1,447.20	20,446.55	0.00	4,315.45	4,315.45
*Total: Indirect Costs	24,762.00	24,762.00	1,447.20	20,446.55	0.00	4,315.45	4,315.45
**Total Indirect Cost Expenditures	24,762.00	24,762.00	1,447.20	20,446.55	0.00	4,315.45	4,315.45
***Total Expenditures	120,000.00	120,000.00	7,013.34	99,087.09	27,830.64	(6,917.73)	(6,917.73)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,013.34	99,087.09	0.00	(99,087.09)	(99,087.09)
*Total: Sponsored Programs	0.00	0.00	7,013.34	99,087.09	0.00	(99,087.09)	(99,087.09)
***Total Revenue	0.00	0.00	7,013.34	99,087.09	0.00	(99,087.09)	(99,087.09)

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ohio State University	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	60055729	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,163.81	0.00	(16,163.81)	(16,163.81)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,415.55	0.00	(1,415.55)	(1,415.55)
611F60 Faculty NTT Research	0.00	0.00	2,306.28	12,538.68	1,614.39	(14,153.07)	(14,153.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,169.00	55,169.00	0.00	0.00	0.00	55,169.00	55,169.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,490.06	0.00	(14,490.06)	(14,490.06)
613NZ0 Grad Unallocated Budget (Bud Only)	77,809.00	77,809.00	0.00	0.00	0.00	77,809.00	77,809.00
615F10 PAT	0.00	0.00	10,520.19	96,821.67	4,846.15	(101,667.82)	(101,667.82)
615NZ0 PAT Unallocated Budget (Bud Only)	142,983.00	142,983.00	0.00	0.00	0.00	142,983.00	142,983.00
617BHO Operating Staff-Overtime	0.00	0.00	88.76	97.00	0.00	(97.00)	(97.00)
617F10 Operating Staff	0.00	0.00	601.62	13,957.58	330.41	(14,287.99)	(14,287.99)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
61SNSH Student Labor	0.00	0.00	0.00	13,172.29	0.00	(13,172.29)	(13,172.29)
*Total: Personnel	275,961.00	275,961.00	13,516.85	168,711.39	6,790.95	100,458.66	100,458.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.46	2,519.57	0.00	(2,519.57)	(2,519.57)
65YF10 Full Fringe Benefit Distr Expe	80,186.00	80,186.00	5,680.07	52,316.48	2,872.57	24,996.95	24,996.95
*Total: Fringe Benefits	80,186.00	80,186.00	5,687.53	54,836.05	2,872.57	22,477.38	22,477.38
710 Travel	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,387.29	0.00	(6,387.29)	(6,387.29)
710200 Foreign Travel	0.00	0.00	0.00	12,067.94	0.00	(12,067.94)	(12,067.94)
710300 Conference Registration Fees	0.00	0.00	290.00	690.00	0.00	(690.00)	(690.00)
*Total: Travel	16,300.00	16,300.00	290.00	19,145.23	0.00	(2,845.23)	(2,845.23)
7112 Research Supplies	5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
711200 Research Supplies	0.00	0.00	0.00	5,264.24	0.00	(5,264.24)	(5,264.24)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,874.90	0.00	(2,874.90)	(2,874.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
*Total: Supplies	5,650.00	5,650.00	0.00	8,617.66	0.00	(2,967.66)	(2,967.66)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60055729
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	13,795.00	13,795.00	0.00	1,140.00	0.00	12,655.00	12,655.00
**Total Direct Cost Expenditures	391,892.00	391,892.00	19,494.38	252,450.33	9,663.52	129,778.15	129,778.15
760300 F&A Expenditures	189,193.00	189,193.00	9,844.66	125,942.99	0.00	63,250.01	63,250.01
*Total: Indirect Costs	189,193.00	189,193.00	9,844.66	125,942.99	0.00	63,250.01	63,250.01
**Total Indirect Cost Expenditures	189,193.00	189,193.00	9,844.66	125,942.99	0.00	63,250.01	63,250.01
***Total Expenditures	581,085.00	581,085.00	29,339.04	378,393.32	9,663.52	193,028.16	193,028.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,339.04	378,393.32	0.00	(378,393.32)	(378,393.32)
*Total: Sponsored Programs	0.00	0.00	29,339.04	378,393.32	0.00	(378,393.32)	(378,393.32)
***Total Revenue	0.00	0.00	29,339.04	378,393.32	0.00	(378,393.32)	(378,393.32)

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	09/01/2016	IDC Basis Code:	TDC
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:	I11P11 11.11%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 11.11
FRAGRNT Start/End Date:	9/1/16 - 10/31/19	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,188.89	0.00	(16,188.89)	(16,188.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	54,915.00	54,915.00	0.00	16,188.89	0.00	38,726.11	38,726.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,320.51	0.00	(1,320.51)	(1,320.51)
65YF10 Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
*Total: Fringe Benefits	11,189.00	11,189.00	0.00	1,320.51	0.00	9,868.49	9,868.49
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000 In-State Travel	0.00	0.00	0.00	95.30	0.00	(95.30)	(95.30)
710100 Out-of-State Travel	0.00	0.00	0.00	2,285.22	0.00	(2,285.22)	(2,285.22)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,242.90	0.00	(4,242.90)	(4,242.90)
710D50 Domestic Travel Non-NH	0.00	0.00	792.31	3,460.49	0.00	(3,460.49)	(3,460.49)
*Total: Travel	6,600.00	6,600.00	792.31	10,083.91	0.00	(3,483.91)	(3,483.91)
7112 Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200 Research Supplies	0.00	0.00	0.00	22,575.31	0.00	(22,575.31)	(22,575.31)
714030 Postage-Express Mail	0.00	0.00	281.83	589.13	0.00	(589.13)	(589.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	535.22	0.00	(535.22)	(535.22)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.96	0.00	(380.96)	(380.96)
717200 Other Professional Services-General	0.00	0.00	0.00	4,880.40	0.00	(4,880.40)	(4,880.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
*Total: Supplies	45,312.00	45,312.00	281.83	28,961.02	0.00	16,350.98	16,350.98
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7300 Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	50,808.00	(50,808.00)	(50,808.00)
*Total: Contractual	50,808.00	50,808.00	0.00	0.00	50,808.00	0.00	0.00
**Total Direct Cost Expenditures	180,824.00	180,824.00	1,074.14	56,554.33	50,808.00	73,461.67	73,461.67

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE16-346-31064	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	18,996.00	18,996.00	119.34	6,283.23	0.00	12,712.77	12,712.77
*Total: Indirect Costs	18,996.00	18,996.00	119.34	6,283.23	0.00	12,712.77	12,712.77
**Total Indirect Cost Expenditures	18,996.00	18,996.00	119.34	6,283.23	0.00	12,712.77	12,712.77
***Total Expenditures	199,820.00	199,820.00	1,193.48	62,837.56	50,808.00	86,174.44	86,174.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,193.48	62,837.56	0.00	(62,837.56)	(62,837.56)
*Total: Sponsored Programs	0.00	0.00	1,193.48	62,837.56	0.00	(62,837.56)	(62,837.56)
***Total Revenue	0.00	0.00	1,193.48	62,837.56	0.00	(62,837.56)	(62,837.56)

Grant: 14UC39 - Optical Protein Nanostuctures
 Fund: 14UC39 - Optical Protein Nanostuctures

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Chu, Feixia

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northeastern University	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	502421-78050	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	P1704452	CFDA #:	47.049	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,648.05	0.00	(5,648.05)	(5,648.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,758.00	7,758.00	0.00	0.00	0.00	7,758.00	7,758.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,082.35	0.00	(2,082.35)	(2,082.35)
615F10 PAT	0.00	0.00	0.00	8,807.40	0.00	(8,807.40)	(8,807.40)
615NZ0 PAT Unallocated Budget (Bud Only)	8,808.00	8,808.00	0.00	0.00	0.00	8,808.00	8,808.00
*Total: Personnel	16,566.00	16,566.00	0.00	16,537.80	0.00	28.20	28.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	620.84	0.00	(620.84)	(620.84)
65YF10 Full Fringe Benefit Distr Expe	4,158.00	4,158.00	0.00	3,725.55	0.00	432.45	432.45
*Total: Fringe Benefits	4,158.00	4,158.00	0.00	4,346.39	0.00	(188.39)	(188.39)
711100 Supplies-General	0.00	0.00	0.00	85.63	0.00	(85.63)	(85.63)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
*Total: Supplies	0.00	0.00	0.00	85.63	70.00	(155.63)	(155.63)
722200 Participant Support	13,650.00	13,650.00	0.00	3,442.21	0.00	10,207.79	10,207.79
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: Tuition/Participant Support	13,650.00	13,650.00	0.00	7,692.21	0.00	5,957.79	5,957.79
**Total Direct Cost Expenditures	34,374.00	34,374.00	0.00	28,662.03	70.00	5,641.97	5,641.97
760300 F&A Expenditures	10,389.00	10,389.00	0.00	10,528.70	0.00	(139.70)	(139.70)
*Total: Indirect Costs	10,389.00	10,389.00	0.00	10,528.70	0.00	(139.70)	(139.70)
**Total Indirect Cost Expenditures	10,389.00	10,389.00	0.00	10,528.70	0.00	(139.70)	(139.70)
***Total Expenditures	44,763.00	44,763.00	0.00	39,190.73	70.00	5,502.27	5,502.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	39,190.73	0.00	(39,190.73)	(39,190.73)
*Total: Sponsored Programs	0.00	0.00	0.00	39,190.73	0.00	(39,190.73)	(39,190.73)
***Total Revenue	0.00	0.00	0.00	39,190.73	0.00	(39,190.73)	(39,190.73)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology
 PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 9/30/18

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: MacLea, Kyle S
 CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	7,703.00	0.00	(7,703.00)	(7,703.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,703.00	7,703.00	0.00	0.00	0.00	7,703.00	7,703.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
61SNSH Student Labor	0.00	0.00	0.00	8,018.77	0.00	(8,018.77)	(8,018.77)
61SNZ0 Student Labor Unallocated(Bud Only)	29,038.19	29,038.19	0.00	0.00	0.00	29,038.19	29,038.19
*Total: Personnel	36,741.19	36,741.19	0.00	22,062.40	0.00	14,678.79	14,678.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.83	0.00	(625.83)	(625.83)
65YF10 Full Fringe Benefit Distr Expe	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
*Total: Fringe Benefits	3,390.00	3,390.00	0.00	1,113.33	0.00	2,276.67	2,276.67
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,000.00	2,000.00	0.00	841.46	0.00	1,158.54	1,158.54
740000 Cap Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
*Total: Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
711100 Supplies-General	0.00	0.00	0.00	41,170.89	0.00	(41,170.89)	(41,170.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	35,200.00	35,185.68	0.00	0.00	0.00	35,200.00	35,185.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,427.82	0.00	(9,427.82)	(9,427.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
*Total: Supplies	35,200.00	35,185.68	0.00	52,207.59	0.00	(17,007.59)	(17,021.91)
**Total Direct Cost Expenditures	102,331.19	102,316.87	0.00	88,794.78	0.00	13,536.41	13,522.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology
 PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 9/30/18

CFDA #: 93.859

Status: Closing - BSC/Dept Review
 FMGR: MacLea, Kyle S

Type: Grant

Fund Information

Effective Date: 01/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
*Total: Indirect Costs	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
**Total Indirect Cost Expenditures	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
***Total Expenditures	149,954.19	149,939.87	0.00	126,760.25	0.00	23,193.94	23,179.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
*Total: Sponsored Programs	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
***Total Revenue	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: MacLea, Kyle S

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 9/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 01/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,362.52	0.00	(13,362.52)	(13,362.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	14,362.52	0.00	(14,362.52)	(14,362.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,042.28	0.00	(1,042.28)	(1,042.28)
*Total: Fringe Benefits	0.00	0.00	0.00	1,120.28	0.00	(1,120.28)	(1,120.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,482.80	0.00	(15,482.80)	(15,482.80)
760300 F&A Expenditures	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
*Total: Indirect Costs	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
***Total Expenditures	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
*Total: Sponsored Programs	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
***Total Revenue	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: MacLea, Kyle S

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 9/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	22,671.00	22,671.00	0.00	0.00	0.00	22,671.00	22,671.00
*Total: Personnel	22,671.00	22,671.00	0.00	0.00	0.00	22,671.00	22,671.00
65YF10 Full Fringe Benefit Distr Expe	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
*Total: Fringe Benefits	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,944.86	0.00	(5,944.86)	(5,944.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	2,000.00	2,000.00	0.00	6,490.90	0.00	(4,490.90)	(4,490.90)
740000 Cap Equipment	5,000.00	5,000.00	0.00	4,995.00	0.00	5.00	5.00
*Total: Equipment	5,000.00	5,000.00	0.00	4,995.00	0.00	5.00	5.00
711100 Supplies-General	0.00	0.00	987.72	2,034.30	0.00	(2,034.30)	(2,034.30)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	221.52	0.00	(221.52)	(221.52)
*Total: Supplies	5,000.00	5,000.00	987.72	2,255.82	0.00	2,744.18	2,744.18
**Total Direct Cost Expenditures	36,575.00	36,575.00	987.72	13,741.72	0.00	22,833.28	22,833.28
760300 F&A Expenditures	15,945.00	15,945.00	498.79	4,417.07	0.00	11,527.93	11,527.93
*Total: Indirect Costs	15,945.00	15,945.00	498.79	4,417.07	0.00	11,527.93	11,527.93
**Total Indirect Cost Expenditures	15,945.00	15,945.00	498.79	4,417.07	0.00	11,527.93	11,527.93
***Total Expenditures	52,520.00	52,520.00	1,486.51	18,158.79	0.00	34,361.21	34,361.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,486.51	18,158.79	0.00	(18,158.79)	(18,158.79)
*Total: Sponsored Programs	0.00	0.00	1,486.51	18,158.79	0.00	(18,158.79)	(18,158.79)
***Total Revenue	0.00	0.00	1,486.51	18,158.79	0.00	(18,158.79)	(18,158.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 9/30/18

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,200.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Personnel	0.00	0.00	1,200.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	1,200.00	3,000.00	0.00	(3,000.00)	(3,000.00)
760300 F&A Expenditures	0.00	0.00	606.00	1,515.00	0.00	(1,515.00)	(1,515.00)
*Total: Indirect Costs	0.00	0.00	606.00	1,515.00	0.00	(1,515.00)	(1,515.00)
**Total Indirect Cost Expenditures	0.00	0.00	606.00	1,515.00	0.00	(1,515.00)	(1,515.00)
***Total Expenditures	0.00	0.00	1,806.00	4,515.00	0.00	(4,515.00)	(4,515.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,806.00	4,515.00	0.00	(4,515.00)	(4,515.00)
*Total: Sponsored Programs	0.00	0.00	1,806.00	4,515.00	0.00	(4,515.00)	(4,515.00)
***Total Revenue	0.00	0.00	1,806.00	4,515.00	0.00	(4,515.00)	(4,515.00)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	18,286.35	28,121.80	0.00	(28,121.80)	(28,121.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,586.00	26,586.00	0.00	0.00	0.00	26,586.00	26,586.00
611Q90 Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10 PAT	0.00	0.00	8,980.38	104,705.36	0.00	(104,705.36)	(104,705.36)
615NZ0 PAT Unallocated Budget (Bud Only)	103,069.00	103,069.00	0.00	0.00	0.00	103,069.00	103,069.00
*Total: Personnel	129,655.00	129,655.00	27,266.73	134,140.42	0.00	(4,485.42)	(4,485.42)
65YF10 Full Fringe Benefit Distr Expe	53,771.00	53,771.00	11,533.84	55,330.75	0.00	(1,559.75)	(1,559.75)
*Total: Fringe Benefits	53,771.00	53,771.00	11,533.84	55,330.75	0.00	(1,559.75)	(1,559.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,537.36	0.00	(1,537.36)	(1,537.36)
*Total: Travel	0.00	0.00	0.00	1,537.36	0.00	(1,537.36)	(1,537.36)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: Supplies	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
**Total Direct Cost Expenditures	188,426.00	188,426.00	38,800.57	192,308.53	0.00	(3,882.53)	(3,882.53)
760300 F&A Expenditures	92,454.00	92,454.00	19,594.29	96,254.80	0.00	(3,800.80)	(3,800.80)
*Total: Indirect Costs	92,454.00	92,454.00	19,594.29	96,254.80	0.00	(3,800.80)	(3,800.80)
**Total Indirect Cost Expenditures	92,454.00	92,454.00	19,594.29	96,254.80	0.00	(3,800.80)	(3,800.80)
***Total Expenditures	280,880.00	280,880.00	58,394.86	288,563.33	0.00	(7,683.33)	(7,683.33)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	58,394.86	288,563.33	0.00	(288,563.33)	(288,563.33)
*Total: Sponsored Programs	0.00	0.00	58,394.86	288,563.33	0.00	(288,563.33)	(288,563.33)
***Total Revenue	0.00	0.00	58,394.86	288,563.33	0.00	(288,563.33)	(288,563.33)

Grant: 14UC44 - Long-Term Warming
 Fund: 14UC44 - Long-Term Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 17009619A00 CFDA #: 81.049
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
 Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,419.57	0.00	(13,419.57)	(13,419.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
611Q90 Post Doc	14,210.00	14,210.00	422.04	14,321.14	295.43	(406.57)	(406.57)
615F10 PAT	0.00	0.00	0.00	8,563.34	0.00	(8,563.34)	(8,563.34)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
*Total: Personnel	36,337.00	36,337.00	422.04	36,304.05	295.43	(262.48)	(262.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.99	0.00	(1,083.99)	(1,083.99)
65YF10 Full Fringe Benefit Distr Expe	7,743.00	7,743.00	0.00	3,605.81	0.00	4,137.19	4,137.19
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	98.76	3,587.28	69.13	(3,656.41)	(3,656.41)
*Total: Fringe Benefits	7,743.00	7,743.00	98.76	8,277.08	69.13	(603.21)	(603.21)
7112 Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200 Research Supplies	0.00	0.00	0.00	1,037.67	0.00	(1,037.67)	(1,037.67)
*Total: Supplies	2,001.00	2,001.00	0.00	1,037.67	0.00	963.33	963.33
**Total Direct Cost Expenditures	46,081.00	46,081.00	520.80	45,618.80	364.56	97.64	97.64
760300 F&A Expenditures	22,983.00	22,983.00	262.98	22,895.90	0.00	87.10	87.10
*Total: Indirect Costs	22,983.00	22,983.00	262.98	22,895.90	0.00	87.10	87.10
**Total Indirect Cost Expenditures	22,983.00	22,983.00	262.98	22,895.90	0.00	87.10	87.10
***Total Expenditures	69,064.00	69,064.00	783.78	68,514.70	364.56	184.74	184.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	783.78	68,514.70	0.00	(68,514.70)	(68,514.70)
*Total: Sponsored Programs	0.00	0.00	783.78	68,514.70	0.00	(68,514.70)	(68,514.70)
***Total Revenue	0.00	0.00	783.78	68,514.70	0.00	(68,514.70)	(68,514.70)

Grant: 14UC45 - Fatigue Monitoring
 Fund: 14UC45 - Fatigue Monitoring

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: Tufts University
 Sponsor ID: NSF693
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/15/16 - 2/28/19

CFDA #: 47.041

Fund Information
 Effective Date: 09/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,959.79	0.00	(4,959.79)	(4,959.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,871.80	0.00	(6,871.80)	(6,871.80)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	11,833.00	11,833.00	0.00	11,831.59	0.00	1.41	1.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	952.56	0.00	(952.56)	(952.56)
65YF10 Full Fringe Benefit Distr Expe	484.00	484.00	0.00	0.00	0.00	484.00	484.00
*Total: Fringe Benefits	484.00	484.00	0.00	952.56	0.00	(468.56)	(468.56)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
*Total: Travel	1,000.00	1,000.00	0.00	61.99	0.00	938.01	938.01
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	14,317.00	14,317.00	0.00	12,846.14	0.00	1,470.86	1,470.86
760300 F&A Expenditures	3,722.00	3,722.00	0.00	3,339.97	0.00	382.03	382.03
*Total: Indirect Costs	3,722.00	3,722.00	0.00	3,339.97	0.00	382.03	382.03
**Total Indirect Cost Expenditures	3,722.00	3,722.00	0.00	3,339.97	0.00	382.03	382.03
***Total Expenditures	18,039.00	18,039.00	0.00	16,186.11	0.00	1,852.89	1,852.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,186.11	0.00	(16,186.11)	(16,186.11)
*Total: Sponsored Programs	0.00	0.00	0.00	16,186.11	0.00	(16,186.11)	(16,186.11)
***Total Revenue	0.00	0.00	0.00	16,186.11	0.00	(16,186.11)	(16,186.11)

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Wyoming	Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1003287B-UNH	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS			Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 6/30/19			Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,079.95	0.00	(26,079.95)	(26,079.95)
613N30 Graduate Research Assistant	0.00	0.00	3,223.47	28,118.78	2,471.33	(30,590.11)	(30,590.11)
613NZ0 Grad Unallocated Budget (Bud Only)	54,793.00	54,793.00	0.00	0.00	0.00	54,793.00	54,793.00
*Total: Personnel	54,793.00	54,793.00	3,223.47	54,198.73	2,471.33	(1,877.06)	(1,877.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,106.77	0.00	(2,106.77)	(2,106.77)
65YF10 Full Fringe Benefit Distr Expe	2,136.00	2,136.00	0.00	0.00	0.00	2,136.00	2,136.00
*Total: Fringe Benefits	2,136.00	2,136.00	0.00	2,106.77	0.00	29.23	29.23
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	324.10	0.00	(324.10)	(324.10)
710300 Conference Registration Fees	0.00	0.00	0.00	892.63	0.00	(892.63)	(892.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,264.73	0.00	735.27	735.27
7112 Research Supplies	33,893.00	33,893.00	0.00	0.00	0.00	33,893.00	33,893.00
711200 Research Supplies	0.00	0.00	0.00	12,252.00	0.00	(12,252.00)	(12,252.00)
714030 Postage-Express Mail	0.00	0.00	0.00	266.84	0.00	(266.84)	(266.84)
717200 Other Professional Services-General	0.00	0.00	213.50	1,307.57	0.00	(1,307.57)	(1,307.57)
719125 Licenses/Professional Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	391.24	0.00	(391.24)	(391.24)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	256.77	0.00	(256.77)	(256.77)
*Total: Supplies	33,893.00	33,893.00	213.50	14,505.42	0.00	19,387.58	19,387.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,821.25	5,461.75	0.00	(5,461.75)	(5,461.75)
*Total: Tuition/Participant Support	6,779.00	6,779.00	1,821.25	8,881.75	0.00	(2,102.75)	(2,102.75)
**Total Direct Cost Expenditures	99,601.00	99,601.00	5,258.22	80,957.40	2,471.33	16,172.27	16,172.27
760300 F&A Expenditures	46,356.00	46,356.00	1,735.68	36,086.83	0.00	10,269.17	10,269.17
*Total: Indirect Costs	46,356.00	46,356.00	1,735.68	36,086.83	0.00	10,269.17	10,269.17
**Total Indirect Cost Expenditures	46,356.00	46,356.00	1,735.68	36,086.83	0.00	10,269.17	10,269.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287B-UNH
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,957.00	145,957.00	6,993.90	117,044.23	2,471.33	26,441.44	26,441.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,993.90	117,044.23	0.00	(117,044.23)	(117,044.23)
*Total: Sponsored Programs	0.00	0.00	6,993.90	117,044.23	0.00	(117,044.23)	(117,044.23)
***Total Revenue	0.00	0.00	6,993.90	117,044.23	0.00	(117,044.23)	(117,044.23)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/20/17 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,966.07	0.00	(61,966.07)	(61,966.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	840.81	4,491.02	4,203.98	(8,695.00)	(8,695.00)
*Total: Personnel	147,603.00	147,603.00	840.81	73,524.41	4,203.98	69,874.61	69,874.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,005.54	0.00	(5,005.54)	(5,005.54)
65YF10 Full Fringe Benefit Distr Expe	20,355.00	20,355.00	355.65	4,827.06	1,778.28	13,749.66	13,749.66
*Total: Fringe Benefits	20,355.00	20,355.00	355.65	9,832.60	1,778.28	8,744.12	8,744.12
710 Travel	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,910.65	0.00	(4,910.65)	(4,910.65)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	446.85	0.00	(446.85)	(446.85)
*Total: Travel	16,060.00	16,060.00	0.00	5,357.50	0.00	10,702.50	10,702.50
7112 Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200 Research Supplies	0.00	0.00	0.00	947.98	0.00	(947.98)	(947.98)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	29,856.00	29,856.00	0.00	6,017.98	0.00	23,838.02	23,838.02
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: Tuition/Participant Support	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures	230,550.00	230,550.00	1,196.46	94,732.49	5,982.26	129,835.25	129,835.25
760300 F&A Expenditures	103,331.00	103,331.00	604.23	47,401.50	0.00	55,929.50	55,929.50
*Total: Indirect Costs	103,331.00	103,331.00	604.23	47,401.50	0.00	55,929.50	55,929.50
**Total Indirect Cost Expenditures	103,331.00	103,331.00	604.23	47,401.50	0.00	55,929.50	55,929.50
***Total Expenditures	333,881.00	333,881.00	1,800.69	142,133.99	5,982.26	185,764.75	185,764.75

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preadward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	1,800.69	142,133.99	0.00	(142,133.99)	(142,133.99)
*Total: Sponsored Programs	0.00	0.00	1,800.69	142,133.99	0.00	(142,133.99)	(142,133.99)
***Total Revenue	0.00	0.00	1,800.69	142,133.99	0.00	(142,133.99)	(142,133.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC48 - Vibrio Detection With Phage
 Fund: 14UC48 - Vibrio Detection With Phage

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 77454-10828
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/1/17 - 2/28/19

CFDA #: 10.200

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714030 Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
*Total: Supplies	2,000.00	2,000.00	0.00	16.76	0.00	1,983.24	1,983.24
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	16.76	0.00	1,983.24	1,983.24
***Total Expenditures	2,000.00	2,000.00	0.00	16.76	0.00	1,983.24	1,983.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
*Total: Sponsored Programs	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
***Total Revenue	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)

Grant: 14UC53 - Ed for Farm Women in NH
 Fund: 14UC53 - Ed for Farm Women in NH

Status: Closing - Final Financial Rev
 FMGR: McAdam, Kelly G

Type: Contract

PI Name:	McAdam, Kelly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Delaware	Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	46315	CFDA #:	10.500	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/1/17 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	7,820.03	0.00	(7,820.03)	(7,820.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,086.00	6,086.00	0.00	0.00	0.00	6,086.00	6,086.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,182.00	4,182.00	0.00	0.00	0.00	4,182.00	4,182.00
*Total: Personnel	10,268.00	10,268.00	0.00	7,820.03	0.00	2,447.97	2,447.97
65YF10 Full Fringe Benefit Distr Expe	2,775.00	2,775.00	0.00	3,292.46	0.00	(517.46)	(517.46)
*Total: Fringe Benefits	2,775.00	2,775.00	0.00	3,292.46	0.00	(517.46)	(517.46)
710 Travel	3,237.00	3,237.00	0.00	0.00	0.00	3,237.00	3,237.00
710000 In-State Travel	0.00	0.00	0.00	782.24	0.00	(782.24)	(782.24)
710100 Out-of-State Travel	0.00	0.00	0.00	2,103.12	0.00	(2,103.12)	(2,103.12)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	228.46	0.00	(228.46)	(228.46)
*Total: Travel	3,237.00	3,237.00	0.00	3,363.82	0.00	(126.82)	(126.82)
7112 Research Supplies	8,457.00	8,457.00	0.00	0.00	0.00	8,457.00	8,457.00
711200 Research Supplies	0.00	0.00	0.00	201.08	0.00	(201.08)	(201.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,758.96	0.00	(5,758.96)	(5,758.96)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,150.76	0.00	(3,150.76)	(3,150.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,034.80	0.00	(1,034.80)	(1,034.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	115.41	0.00	(115.41)	(115.41)
*Total: Supplies	8,457.00	8,457.00	0.00	10,261.01	0.00	(1,804.01)	(1,804.01)
**Total Direct Cost Expenditures	24,737.00	24,737.00	0.00	24,737.32	0.00	(0.32)	(0.32)
760300 F&A Expenditures	6,431.00	6,431.00	0.00	6,431.77	0.00	(0.77)	(0.77)
*Total: Indirect Costs	6,431.00	6,431.00	0.00	6,431.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	6,431.00	6,431.00	0.00	6,431.77	0.00	(0.77)	(0.77)
***Total Expenditures	31,168.00	31,168.00	0.00	31,169.09	0.00	(1.09)	(1.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC53 - Ed for Farm Women in NH
 Fund: 14UC53 - Ed for Farm Women in NH

Status: Closing - Final Financial Rev
 FMGR: McAdam, Kelly G

Type: Contract

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: 46315
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/17 - 9/30/18

CFDA #: 10.500

Fund Information

Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	31,169.09	0.00	(31,169.09)	(31,169.09)
*Total: Sponsored Programs	0.00	0.00	0.00	31,169.09	0.00	(31,169.09)	(31,169.09)
***Total Revenue	0.00	0.00	0.00	31,169.09	0.00	(31,169.09)	(31,169.09)

Grant: 14UC53 - Ed for Farm Women in NH
 Fund: 15P212 - Ed for Farm Women in NH PI

Status: Closing - Final Financial Rev
 FMGR: McAdam, Kelly G

Type: Contract

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: 46315
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/17 - 9/30/18

CFDA #: 10.500

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	31.37	0.00	(31.37)	(31.37)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: Travel	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
7112 Research Supplies	281.74	281.74	0.00	0.00	0.00	281.74	281.74
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	10.77	0.00	(10.77)	(10.77)
719005 Business Meals-Group or Class Meals	551.59	551.59	0.00	140.28	0.00	411.31	411.31
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	215.11	0.00	(215.11)	(215.11)
*Total: Supplies	833.33	833.33	0.00	366.16	0.00	467.17	467.17
**Total Direct Cost Expenditures	833.33	833.33	0.00	833.33	0.00	0.00	0.00
760300 F&A Expenditures	216.67	216.67	0.00	216.67	0.00	0.00	0.00
*Total: Indirect Costs	216.67	216.67	0.00	216.67	0.00	0.00	0.00
**Total Indirect Cost Expenditures	216.67	216.67	0.00	216.67	0.00	0.00	0.00
***Total Expenditures	1,050.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	00009502	Term Date:		IDC Rate Code:	USDA16	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,174.00	3,174.00	0.00	0.00	0.00	3,174.00	3,174.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,163.00	21,163.00	0.00	0.00	0.00	21,163.00	21,163.00
61DBHO Full Time Temp - Overtime	0.00	0.00	75.00	165.00	0.00	(165.00)	(165.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,595.90	4,475.90	0.00	(4,475.90)	(4,475.90)
61SNSH Student Labor	0.00	0.00	123.00	303.00	0.00	(303.00)	(303.00)
*Total: Personnel	24,337.00	24,337.00	1,793.90	4,943.90	0.00	19,393.10	19,393.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.30	13.86	0.00	(13.86)	(13.86)
65YF10 Full Fringe Benefit Distr Expe	8,707.00	8,707.00	0.00	0.00	0.00	8,707.00	8,707.00
65YT10 FT Temp Benefit Distr	0.00	0.00	134.06	375.98	0.00	(375.98)	(375.98)
*Total: Fringe Benefits	8,707.00	8,707.00	140.36	389.84	0.00	8,317.16	8,317.16
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,240.31	0.00	(1,240.31)	(1,240.31)
710F00 Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
*Total: Travel	0.00	0.00	0.00	2,288.26	0.00	(2,288.26)	(2,288.26)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	10,106.99	0.00	(10,106.99)	(10,106.99)
714030 Postage-Express Mail	0.00	0.00	0.00	1,051.90	0.00	(1,051.90)	(1,051.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	2,640.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: Supplies	6,000.00	6,000.00	2,640.00	14,238.71	0.00	(8,238.71)	(8,238.71)
**Total Direct Cost Expenditures	39,044.00	39,044.00	4,574.26	21,860.71	0.00	17,183.29	17,183.29
760300 F&A Expenditures	16,734.00	16,734.00	1,960.40	9,368.84	0.00	7,365.16	7,365.16
*Total: Indirect Costs	16,734.00	16,734.00	1,960.40	9,368.84	0.00	7,365.16	7,365.16
**Total Indirect Cost Expenditures	16,734.00	16,734.00	1,960.40	9,368.84	0.00	7,365.16	7,365.16
***Total Expenditures	55,778.00	55,778.00	6,534.66	31,229.55	0.00	24,548.45	24,548.45

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00009502 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preadward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	6,534.66	31,229.55	0.00	(31,229.55)	(31,229.55)
*Total: Sponsored Programs	0.00	0.00	6,534.66	31,229.55	0.00	(31,229.55)	(31,229.55)
***Total Revenue	0.00	0.00	6,534.66	31,229.55	0.00	(31,229.55)	(31,229.55)

Grant: 14UC55 - Opti-Tool Education
 Fund: 14UC55 - Opti-Tool Education

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00A00060	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	66.203	Expend End Date:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/1/17 - 9/30/18	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,791.30	0.00	(2,791.30)	(2,791.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,546.58	0.00	(5,546.58)	(5,546.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,046.00	8,046.00	0.00	0.00	0.00	8,046.00	8,046.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	702.53	0.00	(702.53)	(702.53)
*Total: Personnel	8,046.00	8,046.00	0.00	9,040.41	0.00	(994.41)	(994.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	226.75	0.00	(226.75)	(226.75)
65YF10 Full Fringe Benefit Distr Expe	3,210.00	3,210.00	0.00	2,637.58	0.00	572.42	572.42
*Total: Fringe Benefits	3,210.00	3,210.00	0.00	2,864.33	0.00	345.67	345.67
710 Travel	649.00	649.00	0.00	0.00	0.00	649.00	649.00
*Total: Travel	649.00	649.00	0.00	0.00	0.00	649.00	649.00
**Total Direct Cost Expenditures	11,905.00	11,905.00	0.00	11,904.74	0.00	0.26	0.26
760300 F&A Expenditures	3,095.00	3,095.00	0.00	3,095.22	0.00	(0.22)	(0.22)
*Total: Indirect Costs	3,095.00	3,095.00	0.00	3,095.22	0.00	(0.22)	(0.22)
**Total Indirect Cost Expenditures	3,095.00	3,095.00	0.00	3,095.22	0.00	(0.22)	(0.22)
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.96	0.00	0.04	0.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,999.96	0.00	(14,999.96)	(14,999.96)
*Total: Sponsored Programs	0.00	0.00	0.00	14,999.96	0.00	(14,999.96)	(14,999.96)
***Total Revenue	0.00	0.00	0.00	14,999.96	0.00	(14,999.96)	(14,999.96)

Grant: 14UC58 - Measurements and Scaling
 Fund: 14UC58 - Measurements and Scaling

Status: Closing - OSR/Central Off Review
 FMGR: Jonsson, Bror F

Type: Grant

PI Name: Jonsson, Bror F
 Sponsor: Princeton University
 Sponsor ID: SUB0000211
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 10/1/16 - 11/15/18

CFDA #: 43.001

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPBJ - PI Bror Jonsson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,895.91	0.00	(28,895.91)	(28,895.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,194.00	24,194.00	0.00	0.00	0.00	24,194.00	24,194.00
*Total: Personnel	24,194.00	24,194.00	0.00	28,895.91	0.00	(4,701.91)	(4,701.91)
65YF10 Full Fringe Benefit Distr Expe	9,653.00	9,653.00	0.00	11,862.61	0.00	(2,209.61)	(2,209.61)
*Total: Fringe Benefits	9,653.00	9,653.00	0.00	11,862.61	0.00	(2,209.61)	(2,209.61)
710 Travel	7,478.00	7,478.00	0.00	0.00	0.00	7,478.00	7,478.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,139.61	0.00	(1,139.61)	(1,139.61)
710200 Foreign Travel	0.00	0.00	0.00	2,255.21	0.00	(2,255.21)	(2,255.21)
710300 Conference Registration Fees	0.00	0.00	0.00	811.91	0.00	(811.91)	(811.91)
*Total: Travel	7,478.00	7,478.00	0.00	4,206.73	0.00	3,271.27	3,271.27
7112 Research Supplies	3,810.00	3,810.00	0.00	0.00	0.00	3,810.00	3,810.00
713000 Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
*Total: Supplies	3,810.00	3,810.00	0.00	107.99	0.00	3,702.01	3,702.01
**Total Direct Cost Expenditures	45,135.00	45,135.00	0.00	45,073.24	0.00	61.76	61.76
760300 F&A Expenditures	22,400.00	22,400.00	0.00	22,459.04	0.00	(59.04)	(59.04)
*Total: Indirect Costs	22,400.00	22,400.00	0.00	22,459.04	0.00	(59.04)	(59.04)
**Total Indirect Cost Expenditures	22,400.00	22,400.00	0.00	22,459.04	0.00	(59.04)	(59.04)
***Total Expenditures	67,535.00	67,535.00	0.00	67,532.28	0.00	2.72	2.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	67,532.28	0.00	(67,532.28)	(67,532.28)
*Total: Sponsored Programs	0.00	0.00	0.00	67,532.28	0.00	(67,532.28)	(67,532.28)
***Total Revenue	0.00	0.00	0.00	67,532.28	0.00	(67,532.28)	(67,532.28)

Grant: 14UC60 - Carbon Observations
 Fund: 14UC60 - Carbon Observations

Status: Closing - OSR/Central Off Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Bowdoin College
 Sponsor ID: 2017001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/17 - 8/31/18

CFDA #: 47.074

Fund Information
 Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
615F10 PAT	0.00	0.00	0.00	14,351.24	0.00	(14,351.24)	(14,351.24)
615NZ0 PAT Unallocated Budget (Bud Only)	9,109.00	9,109.00	0.00	0.00	0.00	9,109.00	9,109.00
*Total: Personnel	13,631.00	13,631.00	0.00	15,068.59	0.00	(1,437.59)	(1,437.59)
65YF10 Full Fringe Benefit Distr Expe	5,551.00	5,551.00	0.00	6,322.89	0.00	(771.89)	(771.89)
*Total: Fringe Benefits	5,551.00	5,551.00	0.00	6,322.89	0.00	(771.89)	(771.89)
710 Travel	1,366.00	1,366.00	0.00	0.00	0.00	1,366.00	1,366.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,033.02	0.00	(2,033.02)	(2,033.02)
*Total: Travel	1,366.00	1,366.00	0.00	2,033.02	0.00	(667.02)	(667.02)
7112 Research Supplies	15,413.00	15,413.00	0.00	0.00	0.00	15,413.00	15,413.00
711200 Research Supplies	0.00	0.00	0.00	11,869.21	0.00	(11,869.21)	(11,869.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.91	0.00	(82.91)	(82.91)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
*Total: Supplies	15,413.00	15,413.00	0.00	12,536.12	0.00	2,876.88	2,876.88
**Total Direct Cost Expenditures	35,961.00	35,961.00	0.00	35,960.62	0.00	0.38	0.38
760300 F&A Expenditures	9,349.00	9,349.00	0.00	9,349.76	0.00	(0.76)	(0.76)
*Total: Indirect Costs	9,349.00	9,349.00	0.00	9,349.76	0.00	(0.76)	(0.76)
**Total Indirect Cost Expenditures	9,349.00	9,349.00	0.00	9,349.76	0.00	(0.76)	(0.76)
***Total Expenditures	45,310.00	45,310.00	0.00	45,310.38	0.00	(0.38)	(0.38)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	45,310.38	0.00	(45,310.38)	(45,310.38)
*Total: Sponsored Programs	0.00	0.00	0.00	45,310.38	0.00	(45,310.38)	(45,310.38)
***Total Revenue	0.00	0.00	0.00	45,310.38	0.00	(45,310.38)	(45,310.38)

Grant: 14UC61 - Environmental Infrastructures
 Fund: 14UC61 - Environmental Infrastructures

Status: Active
 FMGR: Sowers, Jeannie
 Type: Grant

PI Name: Sowers, Jeannie
 Sponsor: Duke University
 Sponsor ID: 283-1073
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 5/1/17 - 4/30/19

CFDA #: NONE

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,569.00	0.00	(2,569.00)	(2,569.00)
61SNSH Student Labor	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	7,500.00	7,500.00	0.00	6,807.01	0.00	692.99	692.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
*Total: Fringe Benefits	622.00	622.00	0.00	484.68	0.00	137.32	137.32
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	12,000.00	12,000.00	0.00	3,430.74	0.00	8,569.26	8,569.26
*Total: Travel	15,000.00	15,000.00	0.00	3,430.74	0.00	11,569.26	11,569.26
711200 Research Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
*Total: Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
**Total Direct Cost Expenditures	23,122.00	23,122.00	0.00	10,783.59	0.00	12,338.41	12,338.41
***Total Expenditures	23,122.00	23,122.00	0.00	10,783.59	0.00	12,338.41	12,338.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,783.59	0.00	(10,783.59)	(10,783.59)
*Total: Sponsored Programs	0.00	0.00	0.00	10,783.59	0.00	(10,783.59)	(10,783.59)
***Total Revenue	0.00	0.00	0.00	10,783.59	0.00	(10,783.59)	(10,783.59)

Grant: 14UC62 - Photovoice Project
 Fund: 14UC62 - Photovoice Project

Status: Active

Type: Grant

FMGR: Aytur, Semra A

PI Name: Aytur, Semra A
 Sponsor: Dartmouth College
 Sponsor ID: R952
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 4/1/17 - 1/31/19

CFDA #: NONE

Fund Information

Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFHMSA - PI Semra Aytur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,696.00	0.00	(7,696.00)	(7,696.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,696.00	7,696.00	0.00	0.00	0.00	7,696.00	7,696.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	425.50	1,339.75	0.00	(1,339.75)	(1,339.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
*Total: Personnel	14,246.00	14,246.00	425.50	9,035.75	0.00	5,210.25	5,210.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	600.29	0.00	(600.29)	(600.29)
65YF10 Full Fringe Benefit Distr Expe	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
*Total: Fringe Benefits	1,182.00	1,182.00	0.00	600.29	0.00	581.71	581.71
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: Supplies	960.00	960.00	0.00	0.00	0.00	960.00	960.00
**Total Direct Cost Expenditures	17,388.00	17,388.00	425.50	9,636.04	0.00	7,751.96	7,751.96
760300 F&A Expenditures	2,608.00	2,608.00	63.82	1,445.41	0.00	1,162.59	1,162.59
*Total: Indirect Costs	2,608.00	2,608.00	63.82	1,445.41	0.00	1,162.59	1,162.59
**Total Indirect Cost Expenditures	2,608.00	2,608.00	63.82	1,445.41	0.00	1,162.59	1,162.59
***Total Expenditures	19,996.00	19,996.00	489.32	11,081.45	0.00	8,914.55	8,914.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	489.32	11,081.45	0.00	(11,081.45)	(11,081.45)
*Total: Sponsored Programs	0.00	0.00	489.32	11,081.45	0.00	(11,081.45)	(11,081.45)
***Total Revenue	0.00	0.00	489.32	11,081.45	0.00	(11,081.45)	(11,081.45)

Grant: 14UC63 - Reducing Risk Through Data
 Fund: 14UC63 - Reducing Risk Through Data

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wilner, Seth

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Delaware	Effective Date:	04/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	46532	CFDA #: 10.500	Term Date:	IDC Rate Code:	UOON16 35.20%
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	4/1/17 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,859.09	0.00	(1,859.09)	(1,859.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,859.00	1,859.00	0.00	0.00	0.00	1,859.00	1,859.00
61CPHX Part Time Hourly	0.00	0.00	510.50	6,054.50	0.00	(6,054.50)	(6,054.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,601.00	4,601.00	0.00	0.00	0.00	4,601.00	4,601.00
*Total: Personnel	6,460.00	6,460.00	510.50	7,913.59	0.00	(1,453.59)	(1,453.59)
65YF10 Full Fringe Benefit Distr Expe	1,124.00	1,124.00	0.00	779.00	0.00	345.00	345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.88	475.32	0.00	(475.32)	(475.32)
*Total: Fringe Benefits	1,124.00	1,124.00	42.88	1,254.32	0.00	(130.32)	(130.32)
710 Travel	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710000 In-State Travel	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
*Total: Travel	1,635.00	1,635.00	0.00	50.50	0.00	1,584.50	1,584.50
717000 Consulting-General	18,783.00	18,783.00	0.00	18,783.00	0.00	0.00	0.00
*Total: Supplies	18,783.00	18,783.00	0.00	18,783.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,002.00	28,002.00	553.38	28,001.41	0.00	0.59	0.59
760300 F&A Expenditures	9,857.00	9,857.00	194.79	9,856.51	0.00	0.49	0.49
*Total: Indirect Costs	9,857.00	9,857.00	194.79	9,856.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	9,857.00	9,857.00	194.79	9,856.51	0.00	0.49	0.49
***Total Expenditures	37,859.00	37,859.00	748.17	37,857.92	0.00	1.08	1.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	748.17	37,857.92	0.00	(37,857.92)	(37,857.92)
*Total: Sponsored Programs	0.00	0.00	748.17	37,857.92	0.00	(37,857.92)	(37,857.92)
***Total Revenue	0.00	0.00	748.17	37,857.92	0.00	(37,857.92)	(37,857.92)

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC9774 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/17 - 3/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,568.27	34,545.20	5,997.79	(40,542.99)	(40,542.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,386.00	62,386.00	0.00	0.00	0.00	62,386.00	62,386.00
615F10 PAT	0.00	0.00	0.00	2,115.46	0.00	(2,115.46)	(2,115.46)
615NZ0 PAT Unallocated Budget (Bud Only)	7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
*Total: Personnel	69,816.00	69,816.00	8,568.27	36,660.66	5,997.79	27,157.55	27,157.55
65YF10 Full Fringe Benefit Distr Expe	27,856.00	27,856.00	3,624.39	15,446.49	2,537.07	9,872.44	9,872.44
*Total: Fringe Benefits	27,856.00	27,856.00	3,624.39	15,446.49	2,537.07	9,872.44	9,872.44
710 Travel	11,571.00	11,571.00	0.00	0.00	0.00	11,571.00	11,571.00
710100 Out-of-State Travel	0.00	0.00	0.00	450.27	0.00	(450.27)	(450.27)
710200 Foreign Travel	0.00	0.00	0.00	3,529.96	0.00	(3,529.96)	(3,529.96)
*Total: Travel	11,571.00	11,571.00	0.00	3,980.23	0.00	7,590.77	7,590.77
7112 Research Supplies	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
711200 Research Supplies	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
*Total: Supplies	1,827.00	1,827.00	0.00	136.50	0.00	1,690.50	1,690.50
**Total Direct Cost Expenditures	111,070.00	111,070.00	12,192.66	56,223.88	8,534.86	46,311.26	46,311.26
760300 F&A Expenditures	55,539.00	55,539.00	6,157.32	28,263.85	0.00	27,275.15	27,275.15
*Total: Indirect Costs	55,539.00	55,539.00	6,157.32	28,263.85	0.00	27,275.15	27,275.15
**Total Indirect Cost Expenditures	55,539.00	55,539.00	6,157.32	28,263.85	0.00	27,275.15	27,275.15
***Total Expenditures	166,609.00	166,609.00	18,349.98	84,487.73	8,534.86	73,586.41	73,586.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,349.98	84,487.73	0.00	(84,487.73)	(84,487.73)
*Total: Sponsored Programs	0.00	0.00	18,349.98	84,487.73	0.00	(84,487.73)	(84,487.73)
***Total Revenue	0.00	0.00	18,349.98	84,487.73	0.00	(84,487.73)	(84,487.73)

Grant: 14UC67 - MCH LEND FY18
 Fund: 14UC67 - MCH LEND FY18

Status: Closing - Final Financial Rev
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R877	CFDA #: 93.110	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,963.37	0.00	(7,963.37)	(7,963.37)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	22,273.82	0.00	(22,273.82)	(22,273.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	76,761.38	0.00	(76,761.38)	(76,761.38)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	33,981.66	0.00	(33,981.66)	(33,981.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	144,267.00	144,267.00	0.00	0.00	0.00	144,267.00	144,267.00
615F10 PAT	0.00	0.00	0.00	1,001.49	0.00	(1,001.49)	(1,001.49)
615NZ0 PAT Unallocated Budget (Bud Only)	38,957.00	38,957.00	0.00	0.00	0.00	38,957.00	38,957.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,928.65	0.00	(1,928.65)	(1,928.65)
617F10 Operating Staff	0.00	0.00	0.00	32,139.90	0.00	(32,139.90)	(32,139.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,755.05	0.00	(8,755.05)	(8,755.05)
61SNSH Student Labor	0.00	0.00	0.00	2,342.75	0.00	(2,342.75)	(2,342.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,525.00	20,525.00	0.00	0.00	0.00	20,525.00	20,525.00
*Total: Personnel	203,749.00	203,749.00	0.00	187,148.07	0.00	16,600.93	16,600.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
65YF10 Full Fringe Benefit Distr Expe	64,027.00	64,027.00	0.00	60,287.53	0.00	3,739.47	3,739.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	682.93	0.00	(682.93)	(682.93)
*Total: Fringe Benefits	64,027.00	64,027.00	0.00	63,479.46	0.00	547.54	547.54
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,733.76	0.00	(4,733.76)	(4,733.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,500.00	4,500.00	0.00	6,349.76	0.00	(1,849.76)	(1,849.76)
711100 Supplies-General	0.00	0.00	0.00	174.74	0.00	(174.74)	(174.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	8,029.00	8,029.00	0.00	0.00	0.00	8,029.00	8,029.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	15.14	0.00	(15.14)	(15.14)
716110 Rentals-Copier	0.00	0.00	0.00	459.60	0.00	(459.60)	(459.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 14UC67 - MCH LEND FY18
 Fund: 14UC67 - MCH LEND FY18

Status: Closing - Final Financial Rev
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name: Humphreys, Elizabeth P
 Sponsor: Dartmouth College
 Sponsor ID: R877
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: 93.110

Fund Information
 Effective Date: 11/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.69	0.00	(32.69)	(32.69)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	348.90	0.00	(348.90)	(348.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
*Total: Supplies	8,029.00	8,029.00	0.00	2,450.07	0.00	5,578.93	5,578.93
722200 Participant Support	221,000.00	221,000.00	0.00	206,250.00	0.00	14,750.00	14,750.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	221,000.00	221,000.00	0.00	206,250.00	0.00	14,750.00	14,750.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,455.05	0.00	(1,455.05)	(1,455.05)
76O002 Int Allocations - BSC Charges	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Other	0.00	0.00	0.00	2,255.05	0.00	(2,255.05)	(2,255.05)
**Total Direct Cost Expenditures	501,305.00	501,305.00	0.00	467,932.41	0.00	33,372.59	33,372.59
760300 F&A Expenditures	22,424.00	22,424.00	0.00	20,934.55	0.00	1,489.45	1,489.45
*Total: Indirect Costs	22,424.00	22,424.00	0.00	20,934.55	0.00	1,489.45	1,489.45
**Total Indirect Cost Expenditures	22,424.00	22,424.00	0.00	20,934.55	0.00	1,489.45	1,489.45
***Total Expenditures	523,729.00	523,729.00	0.00	488,866.96	0.00	34,862.04	34,862.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	488,866.96	0.00	(488,866.96)	(488,866.96)
*Total: Sponsored Programs	0.00	0.00	0.00	488,866.96	0.00	(488,866.96)	(488,866.96)
***Total Revenue	0.00	0.00	0.00	488,866.96	0.00	(488,866.96)	(488,866.96)

Grant: 14UC69 - Super-Eddington Phase
 Fund: 14UC69 - Super-Eddington Phase

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Space Telescope Science Institute
 Sponsor ID: HSTGO14905001A CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/17 - 5/31/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(3,382.78)	10,911.75	0.00	(10,911.75)	(10,911.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,032.00	11,032.00	0.00	0.00	0.00	11,032.00	11,032.00
*Total: Personnel	11,032.00	11,032.00	(3,382.78)	10,911.75	0.00	120.25	120.25
65YF10 Full Fringe Benefit Distr Expe	4,402.00	4,402.00	(1,430.92)	4,583.74	0.00	(181.74)	(181.74)
*Total: Fringe Benefits	4,402.00	4,402.00	(1,430.92)	4,583.74	0.00	(181.74)	(181.74)
**Total Direct Cost Expenditures	15,434.00	15,434.00	(4,813.70)	15,495.49	0.00	(61.49)	(61.49)
760300 F&A Expenditures	7,717.00	7,717.00	(2,430.92)	7,768.60	0.00	(51.60)	(51.60)
*Total: Indirect Costs	7,717.00	7,717.00	(2,430.92)	7,768.60	0.00	(51.60)	(51.60)
**Total Indirect Cost Expenditures	7,717.00	7,717.00	(2,430.92)	7,768.60	0.00	(51.60)	(51.60)
***Total Expenditures	23,151.00	23,151.00	(7,244.62)	23,264.09	0.00	(113.09)	(113.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(7,244.62)	23,264.09	0.00	(23,264.09)	(23,264.09)
*Total: Sponsored Programs	0.00	0.00	(7,244.62)	23,264.09	0.00	(23,264.09)	(23,264.09)
***Total Revenue	0.00	0.00	(7,244.62)	23,264.09	0.00	(23,264.09)	(23,264.09)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/12/20

CFDA #: 43.001

Fund Information
 Effective Date: 09/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,097.59	0.00	(6,097.59)	(6,097.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,592.00	14,592.00	0.00	0.00	0.00	14,592.00	14,592.00
611Q90 Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30 Graduate Research Assistant	0.00	0.00	1,620.00	22,810.95	1,242.00	(24,052.95)	(24,052.95)
613NZ0 Grad Unallocated Budget (Bud Only)	32,969.00	32,969.00	0.00	0.00	0.00	32,969.00	32,969.00
615F10 PAT	0.00	0.00	0.00	39,020.92	0.00	(39,020.92)	(39,020.92)
615NZ0 PAT Unallocated Budget (Bud Only)	48,087.00	48,087.00	0.00	0.00	0.00	48,087.00	48,087.00
61CPHX Part Time Hourly	0.00	0.00	1,120.00	7,140.00	0.00	(7,140.00)	(7,140.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	640.50	20,382.49	0.00	(20,382.49)	(20,382.49)
61SNWS College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
*Total: Personnel	95,648.00	95,648.00	3,380.50	97,679.45	1,242.00	(3,273.45)	(3,273.45)
65YF10 Full Fringe Benefit Distr Expe	26,103.00	26,103.00	0.00	19,002.26	0.00	7,100.74	7,100.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	94.08	590.10	0.00	(590.10)	(590.10)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
*Total: Fringe Benefits	26,103.00	26,103.00	94.08	20,047.31	0.00	6,055.69	6,055.69
710 Travel	34,138.00	34,138.00	0.00	0.00	0.00	34,138.00	34,138.00
710000 In-State Travel	0.00	0.00	0.00	107.92	0.00	(107.92)	(107.92)
710100 Out-of-State Travel	0.00	0.00	0.00	8,399.25	0.00	(8,399.25)	(8,399.25)
710200 Foreign Travel	0.00	0.00	0.00	277.15	0.00	(277.15)	(277.15)
710300 Conference Registration Fees	0.00	0.00	505.00	4,047.50	0.00	(4,047.50)	(4,047.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,772.30	0.00	(1,772.30)	(1,772.30)
*Total: Travel	34,138.00	34,138.00	505.00	14,604.12	0.00	19,533.88	19,533.88
711100 Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112 Research Supplies	4,328.00	4,328.00	0.00	0.00	0.00	4,328.00	4,328.00
711200 Research Supplies	0.00	0.00	78.15	2,910.27	0.00	(2,910.27)	(2,910.27)
713010 Printing & Copying-Publications	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/12/20

CFDA #: 43.001

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 09/19/2017	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Supplies	4,328.00	4,328.00	78.15	4,508.20	0.00	(180.20)	(180.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	16,730.00	16,730.00	0.00	0.00	0.00	16,730.00	16,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,151.75	0.00	(3,151.75)	(3,151.75)
*Total: Tuition/Participant Support	16,730.00	16,730.00	0.00	6,571.75	0.00	10,158.25	10,158.25
**Total Direct Cost Expenditures	176,947.00	176,947.00	4,057.73	143,410.83	1,242.00	32,294.17	32,294.17
760300 F&A Expenditures	80,519.00	80,519.00	2,049.16	68,729.32	0.00	11,789.68	11,789.68
*Total: Indirect Costs	80,519.00	80,519.00	2,049.16	68,729.32	0.00	11,789.68	11,789.68
**Total Indirect Cost Expenditures	80,519.00	80,519.00	2,049.16	68,729.32	0.00	11,789.68	11,789.68
***Total Expenditures	257,466.00	257,466.00	6,106.89	212,140.15	1,242.00	44,083.85	44,083.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,106.89	212,140.15	0.00	(212,140.15)	(212,140.15)
*Total: Sponsored Programs	0.00	0.00	6,106.89	212,140.15	0.00	(212,140.15)	(212,140.15)
***Total Revenue	0.00	0.00	6,106.89	212,140.15	0.00	(212,140.15)	(212,140.15)

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	0123	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/3/17 - 3/2/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,740.97	0.00	(6,740.97)	(6,740.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,742.23	0.00	(6,742.23)	(6,742.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,368.00	27,368.00	0.00	0.00	0.00	27,368.00	27,368.00
615F10 PAT	0.00	0.00	3,498.96	24,027.40	2,449.28	(26,476.68)	(26,476.68)
615NZ0 PAT Unallocated Budget (Bud Only)	45,249.00	45,249.00	0.00	0.00	0.00	45,249.00	45,249.00
*Total: Personnel	72,617.00	72,617.00	3,498.96	37,510.60	2,449.28	32,657.12	32,657.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	566.23	0.00	(566.23)	(566.23)
65YF10 Full Fringe Benefit Distr Expe	24,649.00	24,649.00	1,480.08	12,943.82	1,036.05	10,669.13	10,669.13
*Total: Fringe Benefits	24,649.00	24,649.00	1,480.08	13,510.05	1,036.05	10,102.90	10,102.90
710 Travel	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,641.32	0.00	(2,641.32)	(2,641.32)
710200 Foreign Travel	0.00	0.00	0.00	1,472.44	0.00	(1,472.44)	(1,472.44)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	7,400.00	7,400.00	0.00	5,013.76	0.00	2,386.24	2,386.24
7112 Research Supplies	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,644.28	0.00	(1,644.28)	(1,644.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: Supplies	1,827.00	1,827.00	0.00	1,804.28	0.00	22.72	22.72
**Total Direct Cost Expenditures	106,493.00	106,493.00	4,979.04	57,838.69	3,485.33	45,168.98	45,168.98
760300 F&A Expenditures	53,340.00	53,340.00	2,514.42	29,055.39	0.00	24,284.61	24,284.61
*Total: Indirect Costs	53,340.00	53,340.00	2,514.42	29,055.39	0.00	24,284.61	24,284.61
**Total Indirect Cost Expenditures	53,340.00	53,340.00	2,514.42	29,055.39	0.00	24,284.61	24,284.61
***Total Expenditures	159,833.00	159,833.00	7,493.46	86,894.08	3,485.33	69,453.59	69,453.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,493.46	86,894.08	0.00	(86,894.08)	(86,894.08)
*Total: Sponsored Programs	0.00	0.00	7,493.46	86,894.08	0.00	(86,894.08)	(86,894.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 0123
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/3/17 - 3/2/19

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,493.46	86,894.08	0.00	(86,894.08)	(86,894.08)

Grant: 14UC76 - University Partnership Year 5
 Fund: 14UC76 - University Partnership Year 5

Status: Active
 FMGR: Wells, Melissa
 Type: Grant

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	State University of New York	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	18-7	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110			
Resp Org:	UFSW00	CFDA #:	93.648	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	RESDEV
						Uniform Guidance			YES		

Org: UFSW00 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
**Total Direct Cost Expenditures	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
760300 F&A Expenditures	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
*Total: Indirect Costs	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
**Total Indirect Cost Expenditures	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
***Total Expenditures	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)
*Total: Sponsored Programs	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)
***Total Revenue	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)

Grant: 14UC76 - University Partnership Year 5
 Fund: 14UC76 - University Partnership Year 5

Status: Active
 FMGR: Wells, Melissa
 Type: Grant

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State University of New York	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN
Sponsor ID:	18-7	CFDA #:	93.648	Term Date:	IDC8 8.00%
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,724.03	0.00	(11,724.03)	(11,724.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,256.69	0.00	(11,256.69)	(11,256.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,206.00	44,206.00	0.00	0.00	0.00	44,206.00	44,206.00
*Total: Personnel		44,206.00	44,206.00	0.00	22,980.72	0.00	21,225.28	21,225.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	914.46	0.00	(914.46)	(914.46)
65YF10	Full Fringe Benefit Distr Expe	13,834.00	13,834.00	0.00	4,733.52	0.00	9,100.48	9,100.48
*Total: Fringe Benefits		13,834.00	13,834.00	0.00	5,647.98	0.00	8,186.02	8,186.02
710	Travel	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
710000	In-State Travel	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
710100	Out-of-State Travel	0.00	0.00	0.00	866.39	0.00	(866.39)	(866.39)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
710D00	Domestic Travel NH	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
710D50	Domestic Travel Non-NH	0.00	0.00	224.15	224.15	0.00	(224.15)	(224.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	400.96	400.96	0.00	(400.96)	(400.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,608.00	1,608.00	0.00	(1,608.00)	(1,608.00)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	462.00	462.00	0.00	(462.00)	(462.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	555.96	0.00	(555.96)	(555.96)
*Total: Travel		8,795.00	8,795.00	2,695.11	6,280.67	0.00	2,514.33	2,514.33
711100	Supplies-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7112	Research Supplies	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
717000	Consulting-General	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.54	0.00	(87.54)	(87.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	273.27	0.00	(273.27)	(273.27)
*Total: Supplies		2,700.00	2,700.00	0.00	720.81	0.00	1,979.19	1,979.19
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	98,155.75	0.00	(98,155.75)	(98,155.75)
722200	Participant Support	185,274.00	185,274.00	0.00	0.00	0.00	185,274.00	185,274.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)

Grant: 14UC76 - University Partnership Year 5
 Fund: 14UC76 - University Partnership Year 5

Status: Active
 FMGR: Wells, Melissa
 Type: Grant

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	State University of New York	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	18-7	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFSW00	CFDA #:	93.648	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	185,274.00	185,274.00	0.00	110,655.75	0.00	74,618.25	74,618.25
**Total Direct Cost Expenditures	254,809.00	254,809.00	2,695.11	146,285.93	0.00	108,523.07	108,523.07
760300 F&A Expenditures	5,564.00	5,564.00	215.61	2,850.43	0.00	2,713.57	2,713.57
*Total: Indirect Costs	5,564.00	5,564.00	215.61	2,850.43	0.00	2,713.57	2,713.57
**Total Indirect Cost Expenditures	5,564.00	5,564.00	215.61	2,850.43	0.00	2,713.57	2,713.57
***Total Expenditures	260,373.00	260,373.00	2,910.72	149,136.36	0.00	111,236.64	111,236.64
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,910.72	149,136.36	0.00	(149,136.36)	(149,136.36)
*Total: Sponsored Programs	0.00	0.00	2,910.72	149,136.36	0.00	(149,136.36)	(149,136.36)
***Total Revenue	0.00	0.00	2,910.72	149,136.36	0.00	(149,136.36)	(149,136.36)

Grant: 14UC77 - STEM Education
 Fund: 14UC77 - STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name: Bourgeault, Jennifer L
 Sponsor: Metropolitan State University of Denver
 Sponsor ID: PO V189050 CFDA #: 47.000
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 5/16/17 - 9/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,040.79	0.00	(7,040.79)	(7,040.79)
615NZ0 PAT Unallocated Budget (Bud Only)	21,175.00	21,175.00	0.00	0.00	0.00	21,175.00	21,175.00
*Total: Personnel	21,175.00	21,175.00	0.00	7,040.79	0.00	14,134.21	14,134.21
65YF10 Full Fringe Benefit Distr Expe	8,825.00	8,825.00	0.00	2,950.07	0.00	5,874.93	5,874.93
*Total: Fringe Benefits	8,825.00	8,825.00	0.00	2,950.07	0.00	5,874.93	5,874.93
710100 Out-of-State Travel	0.00	0.00	0.00	1,424.47	0.00	(1,424.47)	(1,424.47)
*Total: Travel	0.00	0.00	0.00	1,424.47	0.00	(1,424.47)	(1,424.47)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	11,415.33	0.00	18,584.67	18,584.67
760300 F&A Expenditures	7,800.00	7,800.00	0.00	2,968.00	0.00	4,832.00	4,832.00
*Total: Indirect Costs	7,800.00	7,800.00	0.00	2,968.00	0.00	4,832.00	4,832.00
**Total Indirect Cost Expenditures	7,800.00	7,800.00	0.00	2,968.00	0.00	4,832.00	4,832.00
***Total Expenditures	37,800.00	37,800.00	0.00	14,383.33	0.00	23,416.67	23,416.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,383.33	0.00	(14,383.33)	(14,383.33)
*Total: Sponsored Programs	0.00	0.00	0.00	14,383.33	0.00	(14,383.33)	(14,383.33)
***Total Revenue	0.00	0.00	0.00	14,383.33	0.00	(14,383.33)	(14,383.33)

Grant: 14UC78 - Blue Waters Grad Fellowship
 Fund: 14UC78 - Blue Waters Grad Fellowship

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Cook, Salme E

PI Name: Cook, Salme E
 Sponsor: University Of Illinois
 Sponsor ID: 02001616526
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/17 - 8/31/18

CFDA #: 47.070

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMSC - PI Salme Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	38,000.04	0.00	(38,000.04)	(38,000.04)
613NZ0 Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
*Total: Personnel	38,000.00	38,000.00	0.00	38,000.04	0.00	(0.04)	(0.04)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,016.50	0.00	(3,016.50)	(3,016.50)
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	5,296.50	0.00	6,703.50	6,703.50
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	43,296.54	0.00	6,703.46	6,703.46
***Total Expenditures	50,000.00	50,000.00	0.00	43,296.54	0.00	6,703.46	6,703.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,296.54	0.00	(43,296.54)	(43,296.54)
*Total: Sponsored Programs	0.00	0.00	0.00	43,296.54	0.00	(43,296.54)	(43,296.54)
***Total Revenue	0.00	0.00	0.00	43,296.54	0.00	(43,296.54)	(43,296.54)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	R974	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,957.47	0.00	(31,957.47)	(31,957.47)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,330.00	68,400.00	0.00	0.00	0.00	66,330.00	68,400.00
615F10 PAT	0.00	0.00	0.00	31,556.54	0.00	(31,556.54)	(31,556.54)
615NZ0 PAT Unallocated Budget (Bud Only)	40,640.00	18,046.00	0.00	0.00	0.00	40,640.00	18,046.00
61CPHX Part Time Hourly	0.00	19,800.00	520.52	5,556.72	0.00	(5,556.72)	14,243.28
61SNZ0 Student Labor Unallocated(Bud Only)	49,471.00	49,471.00	0.00	0.00	0.00	49,471.00	49,471.00
*Total: Personnel	156,441.00	155,717.00	520.52	114,196.87	0.00	42,244.13	41,520.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,751.80	0.00	(4,751.80)	(4,751.80)
65YF10 Full Fringe Benefit Distr Expe	38,456.00	36,761.00	0.00	21,106.95	0.00	17,349.05	15,654.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.72	443.97	0.00	(443.97)	(443.97)
*Total: Fringe Benefits	38,456.00	36,761.00	43.72	26,302.72	0.00	12,153.28	10,458.28
710 Travel	11,365.00	14,271.00	0.00	0.00	0.00	11,365.00	14,271.00
710000 In-State Travel	0.00	0.00	0.00	171.95	0.00	(171.95)	(171.95)
710D00 Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
*Total: Travel	11,365.00	14,271.00	0.00	659.62	0.00	10,705.38	13,611.38
7112 Research Supplies	5,499.00	5,000.00	0.00	0.00	0.00	5,499.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	282.60	0.00	(282.60)	(282.60)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	5,499.00	5,000.00	0.00	1,132.60	0.00	4,366.40	3,867.40
**Total Direct Cost Expenditures	211,761.00	211,749.00	564.24	142,291.81	0.00	69,469.19	69,457.19
760300 F&A Expenditures	105,803.00	105,635.00	284.94	71,382.49	0.00	34,420.51	34,252.51
*Total: Indirect Costs	105,803.00	105,635.00	284.94	71,382.49	0.00	34,420.51	34,252.51
**Total Indirect Cost Expenditures	105,803.00	105,635.00	284.94	71,382.49	0.00	34,420.51	34,252.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: Dartmouth College
 Sponsor ID: R974
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	317,564.00	317,384.00	849.18	213,674.30	0.00	103,889.70	103,709.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	849.18	213,674.30	0.00	(213,674.30)	(213,674.30)
*Total: Sponsored Programs	0.00	0.00	849.18	213,674.30	0.00	(213,674.30)	(213,674.30)
***Total Revenue	0.00	0.00	849.18	213,674.30	0.00	(213,674.30)	(213,674.30)

Grant: 14UC80 - Energy Dense Legume-Grass
 Fund: 14UC80 - Energy Dense Legume-Grass

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: GNE1715331064
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/24/17 - 8/31/19

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/11/2017	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: I11P11 11.11%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.11	Budget Controls	NHZERO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
*Total: Supplies	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
**Total Direct Cost Expenditures	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
760300 F&A Expenditures	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
*Total: Indirect Costs	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
**Total Indirect Cost Expenditures	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
***Total Expenditures	14,916.00	14,916.00	0.00	0.00	0.00	14,916.00	14,916.00

Grant: 14UC81 - Tech-Transfer for NH Beekeeper
 Fund: 14UC81 - Tech-Transfer for NH Beekeeper

Status: Active
 Type: Contract
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor: University of Vermont	Effective Date: 10/01/2017	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID: SNE170831064	Term Date:	IDC Rate Code: I11P11	Budget Controls	A110
CFDA #: 10.215	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	SPONSOR
Resp Org: UXFDAG	Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
FRAGRNT Start/End Date: 10/1/17 - 10/31/19			Sefa Classification	OTHER
			Uniform Guidance	YES

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	349.50	11,228.49	0.00	(11,228.49)	(11,228.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,238.00	11,238.00	0.00	0.00	0.00	11,238.00	11,238.00
61CPHX Part Time Hourly	0.00	0.00	720.00	12,996.00	0.00	(12,996.00)	(12,996.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,824.00	13,824.00	0.00	0.00	0.00	13,824.00	13,824.00
*Total: Personnel	25,062.00	25,062.00	1,069.50	24,224.49	0.00	837.51	837.51
65YF10 Full Fringe Benefit Distr Expe	5,787.00	5,787.00	147.84	4,720.17	0.00	1,066.83	1,066.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.48	1,052.57	0.00	(1,052.57)	(1,052.57)
*Total: Fringe Benefits	5,787.00	5,787.00	208.32	5,772.74	0.00	14.26	14.26
710 Travel	3,327.00	3,327.00	0.00	0.00	0.00	3,327.00	3,327.00
710000 In-State Travel	0.00	0.00	0.00	308.80	0.00	(308.80)	(308.80)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.26	0.00	(1,203.26)	(1,203.26)
710300 Conference Registration Fees	0.00	0.00	0.00	461.24	0.00	(461.24)	(461.24)
710D00 Domestic Travel NH	0.00	0.00	0.00	79.36	0.00	(79.36)	(79.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.02	0.00	(412.02)	(412.02)
*Total: Travel	3,327.00	3,327.00	0.00	2,527.90	0.00	799.10	799.10
7112 Research Supplies	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
711200 Research Supplies	0.00	0.00	0.00	4,637.67	0.00	(4,637.67)	(4,637.67)
717000 Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,134.63	0.00	(1,134.63)	(1,134.63)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.84	0.00	(82.84)	(82.84)
*Total: Supplies	5,715.00	5,715.00	0.00	5,855.14	0.00	(140.14)	(140.14)
**Total Direct Cost Expenditures	39,891.00	39,891.00	1,277.82	38,380.27	0.00	1,510.73	1,510.73
760300 F&A Expenditures	4,432.00	4,432.00	141.97	4,264.13	0.00	167.87	167.87
*Total: Indirect Costs	4,432.00	4,432.00	141.97	4,264.13	0.00	167.87	167.87
**Total Indirect Cost Expenditures	4,432.00	4,432.00	141.97	4,264.13	0.00	167.87	167.87
***Total Expenditures	44,323.00	44,323.00	1,419.79	42,644.40	0.00	1,678.60	1,678.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC81 - Tech-Transfer for NH Beekeeper
 Fund: 14UC81 - Tech-Transfer for NH Beekeeper

Status: Active
 Type: Contract
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE170831064
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/17 - 10/31/19

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/01/2017	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: I11P11 11.11%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.11	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,419.79	42,644.40	0.00	(42,644.40)	(42,644.40)
*Total: Sponsored Programs	0.00	0.00	1,419.79	42,644.40	0.00	(42,644.40)	(42,644.40)
***Total Revenue	0.00	0.00	1,419.79	42,644.40	0.00	(42,644.40)	(42,644.40)

Grant: 14UC81 - Tech-Transfer for NH Beekeeper
 Fund: 14UD48 - Tech-Transfer: NH Beekeeper 2

Status: Active
 Type: Contract
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE170831064
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/17 - 10/31/19

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	763.25	763.25	5,203.93	(5,967.18)	(5,967.18)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,216.00	9,216.00	0.00	0.00	0.00	9,216.00	9,216.00
61CPHX Part Time Hourly	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
*Total: Personnel	27,936.00	27,936.00	1,483.25	1,483.25	5,203.93	21,248.82	21,248.82
65YF10 Full Fringe Benefit Distr Expe	5,471.00	5,471.00	322.85	322.85	2,201.27	2,946.88	2,946.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.48	60.48	0.00	(60.48)	(60.48)
*Total: Fringe Benefits	5,471.00	5,471.00	383.33	383.33	2,201.27	2,886.40	2,886.40
710 Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
7112 Research Supplies	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
**Total Direct Cost Expenditures	39,312.00	39,312.00	1,866.58	1,866.58	7,405.20	30,040.22	30,040.22
760300 F&A Expenditures	4,368.00	4,368.00	207.36	207.36	0.00	4,160.64	4,160.64
*Total: Indirect Costs	4,368.00	4,368.00	207.36	207.36	0.00	4,160.64	4,160.64
**Total Indirect Cost Expenditures	4,368.00	4,368.00	207.36	207.36	0.00	4,160.64	4,160.64
***Total Expenditures	43,680.00	43,680.00	2,073.94	2,073.94	7,405.20	34,200.86	34,200.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,073.94	2,073.94	0.00	(2,073.94)	(2,073.94)
*Total: Sponsored Programs	0.00	0.00	2,073.94	2,073.94	0.00	(2,073.94)	(2,073.94)
***Total Revenue	0.00	0.00	2,073.94	2,073.94	0.00	(2,073.94)	(2,073.94)

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Active
 Type: Contract
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUBAWARD #3004636438	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,749.24	25,062.81	3,324.46	(28,387.27)	(28,387.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,250.00	38,250.00	0.00	0.00	0.00	38,250.00	38,250.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	2,198.57	(9,367.82)	(9,367.82)
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	532.00	2,036.65	0.00	(2,036.65)	(2,036.65)
61SNWS College Work Study	0.00	0.00	288.75	1,012.50	0.00	(1,012.50)	(1,012.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	44,250.00	44,250.00	8,437.69	35,881.21	5,523.03	2,845.76	2,845.76
65YF10 Full Fringe Benefit Distr Expe	16,495.00	16,495.00	2,008.92	10,548.75	1,406.25	4,540.00	4,540.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
*Total: Fringe Benefits	16,495.00	16,495.00	2,008.92	10,599.15	1,406.25	4,489.60	4,489.60
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	221.16	0.00	(221.16)	(221.16)
710300 Conference Registration Fees	0.00	0.00	0.00	1,789.00	0.00	(1,789.00)	(1,789.00)
710N00 Nonemployee/Student Travel	0.00	0.00	165.74	165.74	0.00	(165.74)	(165.74)
*Total: Travel	3,000.00	3,000.00	165.74	2,175.90	0.00	824.10	824.10
7112 Research Supplies	9,513.00	9,513.00	0.00	0.00	0.00	9,513.00	9,513.00
711200 Research Supplies	0.00	0.00	2,154.43	5,821.76	0.00	(5,821.76)	(5,821.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	116.66	0.00	(116.66)	(116.66)
717000 Consulting-General	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,540.51	0.00	(13,540.51)	(13,540.51)
*Total: Supplies	114,513.00	114,513.00	2,154.43	19,478.93	0.00	95,034.07	95,034.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	216,391.00	216,391.00	0.00	0.00	0.00	216,391.00	216,391.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	216,391.00	(216,391.00)	(216,391.00)
*Total: Contractual	216,391.00	216,391.00	0.00	0.00	216,391.00	0.00	0.00
**Total Direct Cost Expenditures	394,649.00	394,649.00	12,766.78	68,135.19	223,320.28	103,193.53	103,193.53

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Active

Type: Contract

FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: University of Michigan
 Sponsor ID: SUBAWARD #3004636438
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/1/17 - 9/30/19

CFDA #: 11.419

Fund Information

Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	102,238.00	102,238.00	6,447.25	34,244.77	0.00	67,993.23	67,993.23
*Total: Indirect Costs	102,238.00	102,238.00	6,447.25	34,244.77	0.00	67,993.23	67,993.23
**Total Indirect Cost Expenditures	102,238.00	102,238.00	6,447.25	34,244.77	0.00	67,993.23	67,993.23
***Total Expenditures	496,887.00	496,887.00	19,214.03	102,379.96	223,320.28	171,186.76	171,186.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,214.03	102,379.96	0.00	(102,379.96)	(102,379.96)
*Total: Sponsored Programs	0.00	0.00	19,214.03	102,379.96	0.00	(102,379.96)	(102,379.96)
***Total Revenue	0.00	0.00	19,214.03	102,379.96	0.00	(102,379.96)	(102,379.96)

Grant: 14UC84 - Litter Quality and Stream Food
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Northern Arizona University
 Sponsor ID: 100334601 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,897.85	0.00	(8,897.85)	(8,897.85)
611F60 Faculty NTT Research	0.00	0.00	972.93	2,432.32	3,891.70	(6,324.02)	(6,324.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,094.00	14,094.00	0.00	0.00	0.00	14,094.00	14,094.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Personnel	19,594.00	19,594.00	972.93	11,330.17	3,891.70	4,372.13	4,372.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	722.77	0.00	(722.77)	(722.77)
65YF10 Full Fringe Benefit Distr Expe	5,623.00	5,623.00	411.54	1,028.85	1,646.19	2,947.96	2,947.96
*Total: Fringe Benefits	5,623.00	5,623.00	411.54	1,751.62	1,646.19	2,225.19	2,225.19
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	921.61	0.00	(921.61)	(921.61)
*Total: Travel	1,500.00	1,500.00	0.00	921.61	0.00	578.39	578.39
7112 Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
*Total: Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
**Total Direct Cost Expenditures	38,517.00	38,517.00	1,384.47	14,003.40	5,537.89	18,975.71	18,975.71
760300 F&A Expenditures	19,296.00	19,296.00	699.18	7,045.00	0.00	12,251.00	12,251.00
*Total: Indirect Costs	19,296.00	19,296.00	699.18	7,045.00	0.00	12,251.00	12,251.00
**Total Indirect Cost Expenditures	19,296.00	19,296.00	699.18	7,045.00	0.00	12,251.00	12,251.00
***Total Expenditures	57,813.00	57,813.00	2,083.65	21,048.40	5,537.89	31,226.71	31,226.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,083.65	21,048.40	0.00	(21,048.40)	(21,048.40)
*Total: Sponsored Programs	0.00	0.00	2,083.65	21,048.40	0.00	(21,048.40)	(21,048.40)
***Total Revenue	0.00	0.00	2,083.65	21,048.40	0.00	(21,048.40)	(21,048.40)

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maryland	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	53897Z7813009	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Resp Org:	UZOPAL	CFDA #:	11.432	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,740.63	0.00	(6,740.63)	(6,740.63)
611F60 Faculty NTT Research	0.00	0.00	2,141.12	12,207.03	1,498.78	(13,705.81)	(13,705.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	124,907.00	124,907.00	0.00	0.00	0.00	124,907.00	124,907.00
615F10 PAT	0.00	0.00	5,328.84	41,287.19	3,730.20	(45,017.39)	(45,017.39)
*Total: Personnel	124,907.00	124,907.00	7,469.96	60,234.85	5,228.98	59,443.17	59,443.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	547.56	0.00	(547.56)	(547.56)
65YF10 Full Fringe Benefit Distr Expe	47,670.00	47,670.00	3,159.81	22,516.11	2,211.85	22,942.04	22,942.04
*Total: Fringe Benefits	47,670.00	47,670.00	3,159.81	23,063.67	2,211.85	22,394.48	22,394.48
710 Travel	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	442.68	0.00	(442.68)	(442.68)
710200 Foreign Travel	0.00	0.00	0.00	741.95	0.00	(741.95)	(741.95)
710300 Conference Registration Fees	0.00	0.00	0.00	535.82	0.00	(535.82)	(535.82)
*Total: Travel	7,400.00	7,400.00	0.00	1,720.45	0.00	5,679.55	5,679.55
7112 Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
*Total: Supplies	5,370.00	5,370.00	0.00	0.00	120.00	5,250.00	5,250.00
**Total Direct Cost Expenditures	185,347.00	185,347.00	10,629.77	85,018.97	7,560.83	92,767.20	92,767.20
760300 F&A Expenditures	93,151.00	93,151.00	5,368.02	42,717.04	0.00	50,433.96	50,433.96
*Total: Indirect Costs	93,151.00	93,151.00	5,368.02	42,717.04	0.00	50,433.96	50,433.96
**Total Indirect Cost Expenditures	93,151.00	93,151.00	5,368.02	42,717.04	0.00	50,433.96	50,433.96
***Total Expenditures	278,498.00	278,498.00	15,997.79	127,736.01	7,560.83	143,201.16	143,201.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,997.79	127,736.01	0.00	(127,736.01)	(127,736.01)
*Total: Sponsored Programs	0.00	0.00	15,997.79	127,736.01	0.00	(127,736.01)	(127,736.01)
***Total Revenue	0.00	0.00	15,997.79	127,736.01	0.00	(127,736.01)	(127,736.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: University of Maryland
 Sponsor ID: 53897Z7813009 CFDA #: 11.432
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	DOC
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Georgia State University
 Sponsor ID: SP0001300602 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,522.32	0.00	(7,522.32)	(7,522.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,270.00	15,270.00	0.00	0.00	0.00	15,270.00	15,270.00
*Total: Personnel	15,270.00	15,270.00	0.00	7,522.32	0.00	7,747.68	7,747.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	586.74	0.00	(586.74)	(586.74)
65YF10 Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
*Total: Fringe Benefits	1,267.00	1,267.00	0.00	586.74	0.00	680.26	680.26
7112 Research Supplies	669.00	669.00	0.00	0.00	0.00	669.00	669.00
*Total: Supplies	669.00	669.00	0.00	0.00	0.00	669.00	669.00
**Total Direct Cost Expenditures	17,206.00	17,206.00	0.00	8,109.06	0.00	9,096.94	9,096.94
760300 F&A Expenditures	8,653.00	8,653.00	0.00	4,054.53	0.00	4,598.47	4,598.47
*Total: Indirect Costs	8,653.00	8,653.00	0.00	4,054.53	0.00	4,598.47	4,598.47
**Total Indirect Cost Expenditures	8,653.00	8,653.00	0.00	4,054.53	0.00	4,598.47	4,598.47
***Total Expenditures	25,859.00	25,859.00	0.00	12,163.59	0.00	13,695.41	13,695.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,163.59	0.00	(12,163.59)	(12,163.59)
*Total: Sponsored Programs	0.00	0.00	0.00	12,163.59	0.00	(12,163.59)	(12,163.59)
***Total Revenue	0.00	0.00	0.00	12,163.59	0.00	(12,163.59)	(12,163.59)

Grant: 14UC87 - 2018 4-H Military Partnership
 Fund: 14UC87 - 2018 4-H Military Partnership

Status: Closing - Final Financial Rev
 FMGR: Cross, Charlotte W

Type: Grant

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S18090 CFDA #: 10.500
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	176.50	1,260.08	0.00	(1,260.08)	(1,260.08)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,480.23	1,480.23	0.00	0.00	0.00	1,480.23	1,480.23
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNWS College Work Study	0.00	0.00	0.00	3,613.34	0.00	(3,613.34)	(3,613.34)
61SNZ0 Student Labor Unallocated(Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Personnel	4,880.23	4,880.23	176.50	5,293.42	0.00	(413.19)	(413.19)
65YF10 Full Fringe Benefit Distr Expe	691.46	691.46	74.70	528.75	0.00	162.71	162.71
*Total: Fringe Benefits	691.46	691.46	74.70	528.75	0.00	162.71	162.71
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
710000 In-State Travel	0.00	0.00	0.00	469.54	0.00	(469.54)	(469.54)
710100 Out-of-State Travel	0.00	0.00	0.00	517.30	0.00	(517.30)	(517.30)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	93.74	0.00	(93.74)	(93.74)
710N00 Nonemployee/Student Travel	0.00	0.00	43.60	43.60	0.00	(43.60)	(43.60)
710T15 Team Travel - Other Transp Costs	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
*Total: Travel	1,361.00	1,361.00	(121.40)	1,124.18	0.00	236.82	236.82
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	227.00	227.00	0.00	0.00	0.00	227.00	227.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Supplies	227.00	227.00	(31.00)	73.50	0.00	153.50	153.50
722200 Participant Support	3,624.66	3,624.66	165.00	3,727.54	0.00	(102.88)	(102.88)
*Total: Tuition/Participant Support	3,624.66	3,624.66	165.00	3,727.54	0.00	(102.88)	(102.88)
**Total Direct Cost Expenditures	10,784.35	10,784.35	263.80	10,747.39	0.00	36.96	36.96

Grant: 14UC87 - 2018 4-H Military Partnership
 Fund: 14UC87 - 2018 4-H Military Partnership

Status: Closing - Final Financial Rev
 FMGR: Cross, Charlotte W

Type: Grant

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S18090 CFDA #: 10.500
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	715.65	715.65	9.88	702.03	0.00	13.62	13.62
*Total: Indirect Costs	715.65	715.65	9.88	702.03	0.00	13.62	13.62
**Total Indirect Cost Expenditures	715.65	715.65	9.88	702.03	0.00	13.62	13.62
***Total Expenditures	11,500.00	11,500.00	273.68	11,449.42	0.00	50.58	50.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	273.68	11,449.42	0.00	(11,449.42)	(11,449.42)
*Total: Sponsored Programs	0.00	0.00	273.68	11,449.42	0.00	(11,449.42)	(11,449.42)
***Total Revenue	0.00	0.00	273.68	11,449.42	0.00	(11,449.42)	(11,449.42)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Closing - BSC/Dept Review
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/2/17 - 11/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,412.01	0.00	(12,412.01)	(12,412.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,412.00	12,412.00	0.00	0.00	0.00	12,412.00	12,412.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,580.81	0.00	(8,580.81)	(8,580.81)
613N30 Graduate Research Assistant	0.00	0.00	3,024.51	16,381.30	2,318.79	(18,700.09)	(18,700.09)
613NZ0 Grad Unallocated Budget (Bud Only)	26,426.00	26,426.00	0.00	0.00	0.00	26,426.00	26,426.00
*Total: Personnel	38,838.00	38,838.00	3,024.51	37,374.12	2,318.79	(854.91)	(854.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,714.17	0.00	(1,714.17)	(1,714.17)
65YF10 Full Fringe Benefit Distr Expe	1,808.00	1,808.00	0.00	0.00	0.00	1,808.00	1,808.00
*Total: Fringe Benefits	1,808.00	1,808.00	0.00	1,714.17	0.00	93.83	93.83
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112 Research Supplies	14,094.00	14,094.00	0.00	0.00	0.00	14,094.00	14,094.00
711200 Research Supplies	0.00	0.00	214.52	18,141.80	0.00	(18,141.80)	(18,141.80)
714030 Postage-Express Mail	0.00	0.00	16.44	27.50	0.00	(27.50)	(27.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
717200 Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	17.50	151.59	443.45	(595.04)	(595.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
*Total: Supplies	20,094.00	20,094.00	248.46	18,930.39	443.45	720.16	720.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,341.50	0.00	(10,341.50)	(10,341.50)
*Total: Tuition/Participant Support	16,726.00	16,726.00	0.00	10,341.50	0.00	6,384.50	6,384.50
76O000 Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
*Total: Other	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
**Total Direct Cost Expenditures	79,166.00	79,166.00	3,272.97	68,383.43	2,762.24	8,020.33	8,020.33

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Closing - BSC/Dept Review
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: University of Massachusetts
 Sponsor ID: OSP2018052 CFDA #: 93.865
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/2/17 - 11/30/18

Fund Information
 Effective Date: 12/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	31,272.00	31,272.00	1,652.86	29,186.81	0.00	2,085.19	2,085.19
*Total: Indirect Costs	31,272.00	31,272.00	1,652.86	29,186.81	0.00	2,085.19	2,085.19
**Total Indirect Cost Expenditures	31,272.00	31,272.00	1,652.86	29,186.81	0.00	2,085.19	2,085.19
***Total Expenditures	110,438.00	110,438.00	4,925.83	97,570.24	2,762.24	10,105.52	10,105.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,925.83	97,570.24	0.00	(97,570.24)	(97,570.24)
*Total: Sponsored Programs	0.00	0.00	4,925.83	97,570.24	0.00	(97,570.24)	(97,570.24)
***Total Revenue	0.00	0.00	4,925.83	97,570.24	0.00	(97,570.24)	(97,570.24)

Grant: 14UC89 - NH SBIRT-IPE Training Year 3
 Fund: 14UC89 - NH SBIRT-IPE Training Year 3

Status: Closing - Final Financial Rev
 FMGR: Dinapoli, Pamela P

Type: Grant

PI Name: Dinapoli, Pamela P
 Sponsor: Dartmouth College
 Sponsor ID: R931
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

CFDA #: 93.243

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 12/03/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC8	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UFNUPD - PI Pamela Dinapoli

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,383.51	0.00	(5,383.51)	(5,383.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
*Total: Personnel	7,112.00	7,112.00	0.00	5,383.51	0.00	1,728.49	1,728.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	442.53	0.00	(442.53)	(442.53)
65YF10 Full Fringe Benefit Distr Expe	555.00	555.00	0.00	0.00	0.00	555.00	555.00
*Total: Fringe Benefits	555.00	555.00	0.00	442.53	0.00	112.47	112.47
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.72	0.00	(679.72)	(679.72)
*Total: Travel	1,500.00	1,500.00	0.00	679.72	0.00	820.28	820.28
**Total Direct Cost Expenditures	9,167.00	9,167.00	0.00	6,505.76	0.00	2,661.24	2,661.24
760300 F&A Expenditures	733.00	733.00	0.00	520.47	0.00	212.53	212.53
*Total: Indirect Costs	733.00	733.00	0.00	520.47	0.00	212.53	212.53
**Total Indirect Cost Expenditures	733.00	733.00	0.00	520.47	0.00	212.53	212.53
***Total Expenditures	9,900.00	9,900.00	0.00	7,026.23	0.00	2,873.77	2,873.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,026.23	0.00	(7,026.23)	(7,026.23)
*Total: Sponsored Programs	0.00	0.00	0.00	7,026.23	0.00	(7,026.23)	(7,026.23)
***Total Revenue	0.00	0.00	0.00	7,026.23	0.00	(7,026.23)	(7,026.23)

Grant: 14UC90 - Low pH in the Coastal Waters
 Fund: 14UC90 - Low pH in the Coastal Waters

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maine		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS1135	CFDA #: 11.017	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,748.25	0.00	(8,748.25)	(8,748.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,671.22	0.00	(2,671.22)	(2,671.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,408.00	41,408.00	0.00	0.00	0.00	41,408.00	41,408.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	41,408.00	41,408.00	0.00	11,419.47	0.00	29,988.53	29,988.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	682.37	0.00	(682.37)	(682.37)
65YF10 Full Fringe Benefit Distr Expe	10,614.00	10,614.00	0.00	1,129.92	0.00	9,484.08	9,484.08
*Total: Fringe Benefits	10,614.00	10,614.00	0.00	1,812.29	0.00	8,801.71	8,801.71
710 Travel	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
710100 Out-of-State Travel	0.00	0.00	0.00	73.03	0.00	(73.03)	(73.03)
*Total: Travel	1,210.00	1,210.00	0.00	73.03	0.00	1,136.97	1,136.97
**Total Direct Cost Expenditures	53,232.00	53,232.00	0.00	13,304.79	0.00	39,927.21	39,927.21
760300 F&A Expenditures	26,768.00	26,768.00	0.00	6,671.38	0.00	20,096.62	20,096.62
*Total: Indirect Costs	26,768.00	26,768.00	0.00	6,671.38	0.00	20,096.62	20,096.62
**Total Indirect Cost Expenditures	26,768.00	26,768.00	0.00	6,671.38	0.00	20,096.62	20,096.62
***Total Expenditures	80,000.00	80,000.00	0.00	19,976.17	0.00	60,023.83	60,023.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,976.17	0.00	(19,976.17)	(19,976.17)
*Total: Sponsored Programs	0.00	0.00	0.00	19,976.17	0.00	(19,976.17)	(19,976.17)
***Total Revenue	0.00	0.00	0.00	19,976.17	0.00	(19,976.17)	(19,976.17)

Grant: 14UC91 - Enhancing Coastal Intelligence
 Fund: 14UC91 - Enhancing Coastal Intelligence

Status: Closing - Final Financial Rev
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 20172018008 CFDA #: 11.012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	727.99	0.00	(727.99)	(727.99)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,380.09	0.00	(9,380.09)	(9,380.09)
613NZ0 Grad Unallocated Budget (Bud Only)	10,073.00	10,073.00	0.00	0.00	0.00	10,073.00	10,073.00
*Total: Personnel	10,073.00	10,073.00	0.00	10,108.08	0.00	(35.08)	(35.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
65YF10 Full Fringe Benefit Distr Expe	54.00	54.00	0.00	0.00	0.00	54.00	54.00
*Total: Fringe Benefits	54.00	54.00	0.00	56.78	0.00	(2.78)	(2.78)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: Tuition/Participant Support	2,240.00	2,240.00	0.00	2,190.25	0.00	49.75	49.75
**Total Direct Cost Expenditures	12,367.00	12,367.00	0.00	12,355.11	0.00	11.89	11.89
760300 F&A Expenditures	2,633.00	2,633.00	0.00	2,642.91	0.00	(9.91)	(9.91)
*Total: Indirect Costs	2,633.00	2,633.00	0.00	2,642.91	0.00	(9.91)	(9.91)
**Total Indirect Cost Expenditures	2,633.00	2,633.00	0.00	2,642.91	0.00	(9.91)	(9.91)
***Total Expenditures	15,000.00	15,000.00	0.00	14,998.02	0.00	1.98	1.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,998.02	0.00	(14,998.02)	(14,998.02)
*Total: Sponsored Programs	0.00	0.00	0.00	14,998.02	0.00	(14,998.02)	(14,998.02)
***Total Revenue	0.00	0.00	0.00	14,998.02	0.00	(14,998.02)	(14,998.02)

Grant: 14UC92 - AdjustDepth
 Fund: 14UC92 - AdjustDepth

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Mississippi	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	USM800605903	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	81.135	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/29/18 - 6/28/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,182.15	0.00	(12,182.15)	(12,182.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,151.00	16,151.00	0.00	0.00	0.00	16,151.00	16,151.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,373.04	0.00	(13,373.04)	(13,373.04)
613N30 Graduate Research Assistant	0.00	0.00	1,944.00	14,838.58	1,490.40	(16,328.98)	(16,328.98)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,118.00	8,118.00	0.00	0.00	0.00	8,118.00	8,118.00
616F10 Extension Educator	0.00	0.00	0.00	8,119.15	0.00	(8,119.15)	(8,119.15)
*Total: Personnel	55,335.00	55,335.00	1,944.00	48,512.92	1,490.40	5,331.68	5,331.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,088.64	0.00	(2,088.64)	(2,088.64)
65YF10 Full Fringe Benefit Distr Expe	5,630.00	5,630.00	0.00	3,401.90	0.00	2,228.10	2,228.10
*Total: Fringe Benefits	5,630.00	5,630.00	0.00	5,490.54	0.00	139.46	139.46
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,905.10	0.00	(1,905.10)	(1,905.10)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,006.16	0.00	(1,006.16)	(1,006.16)
*Total: Travel	10,000.00	10,000.00	0.00	3,181.26	0.00	6,818.74	6,818.74
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	3,375.00	3,375.00	11,625.00	(15,000.00)	(15,000.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	7.37	0.00	(7.37)	(7.37)
*Total: Supplies	1,000.00	1,000.00	3,375.00	3,382.37	11,625.00	(14,007.37)	(14,007.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,010.40	0.00	(10,010.40)	(10,010.40)
*Total: Tuition/Participant Support	16,676.00	16,676.00	0.00	11,834.40	0.00	4,841.60	4,841.60
7300 Subcontracts	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
*Total: Contractual	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
**Total Direct Cost Expenditures	118,721.00	118,721.00	5,319.00	72,401.49	13,115.40	33,204.11	33,204.11
760300 F&A Expenditures	51,279.00	51,279.00	2,686.10	30,410.78	0.00	20,868.22	20,868.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC92 - AdjustDepth
 Fund: 14UC92 - AdjustDepth

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800605903 CFDA #: 81.135
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/29/18 - 6/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	51,279.00	51,279.00	2,686.10	30,410.78	0.00	20,868.22	20,868.22
**Total Indirect Cost Expenditures	51,279.00	51,279.00	2,686.10	30,410.78	0.00	20,868.22	20,868.22
***Total Expenditures	170,000.00	170,000.00	8,005.10	102,812.27	13,115.40	54,072.33	54,072.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,005.10	102,812.27	0.00	(102,812.27)	(102,812.27)
*Total: Sponsored Programs	0.00	0.00	8,005.10	102,812.27	0.00	(102,812.27)	(102,812.27)
***Total Revenue	0.00	0.00	8,005.10	102,812.27	0.00	(102,812.27)	(102,812.27)

Grant: 14UC92 - AdjustDepth
 Fund: 15CB42 - AdjustDepth - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800605903 CFDA #: 81.135
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/29/18 - 6/28/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,430.70	0.00	(4,430.70)	(4,430.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,860.00	8,860.00	0.00	0.00	0.00	8,860.00	8,860.00
*Total: Personnel	8,860.00	8,860.00	0.00	4,430.70	0.00	4,429.30	4,429.30
65YF10 Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	1,856.86	0.00	1,855.14	1,855.14
*Total: Fringe Benefits	3,712.00	3,712.00	0.00	1,856.86	0.00	1,855.14	1,855.14
**Total Direct Cost Expenditures	12,572.00	12,572.00	0.00	6,287.56	0.00	6,284.44	6,284.44
760300 F&A Expenditures	6,317.00	6,317.00	0.00	3,143.77	0.00	3,173.23	3,173.23
*Total: Indirect Costs	6,317.00	6,317.00	0.00	3,143.77	0.00	3,173.23	3,173.23
**Total Indirect Cost Expenditures	6,317.00	6,317.00	0.00	3,143.77	0.00	3,173.23	3,173.23
***Total Expenditures	18,889.00	18,889.00	0.00	9,431.33	0.00	9,457.67	9,457.67
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,143.77	0.00	(3,143.77)	(3,143.77)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,430.70	0.00	(4,430.70)	(4,430.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,856.86	0.00	(1,856.86)	(1,856.86)
*Total: Transfers In	0.00	0.00	0.00	9,431.33	0.00	(9,431.33)	(9,431.33)
***Total Revenue	0.00	0.00	0.00	9,431.33	0.00	(9,431.33)	(9,431.33)

Grant: 14UC93 - Inventory of Barriers in NE
 Fund: 14UC93 - Inventory of Barriers in NE

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	10/01/2017	Approved For Preaward	NO
Sponsor ID:	56119Z5023206	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,193.53	0.00	(9,193.53)	(9,193.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: Personnel	17,285.00	17,285.00	0.00	9,193.53	0.00	8,091.47	8,091.47
65YF10 Full Fringe Benefit Distr Expe	6,896.00	6,896.00	0.00	3,854.11	0.00	3,041.89	3,041.89
*Total: Fringe Benefits	6,896.00	6,896.00	0.00	3,854.11	0.00	3,041.89	3,041.89
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	364.35	0.00	(364.35)	(364.35)
*Total: Travel	3,000.00	3,000.00	0.00	364.35	0.00	2,635.65	2,635.65
**Total Direct Cost Expenditures	27,181.00	27,181.00	0.00	13,411.99	0.00	13,769.01	13,769.01
***Total Expenditures	27,181.00	27,181.00	0.00	13,411.99	0.00	13,769.01	13,769.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,411.99	0.00	(13,411.99)	(13,411.99)
*Total: Sponsored Programs	0.00	0.00	0.00	13,411.99	0.00	(13,411.99)	(13,411.99)
***Total Revenue	0.00	0.00	0.00	13,411.99	0.00	(13,411.99)	(13,411.99)

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	9,354.90	63,719.78	6,548.43	(70,268.21)	(70,268.21)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,297.30	0.00	(16,297.30)	(16,297.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	6,728.26	26,110.77	0.00	(26,110.77)	(26,110.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,201.00	49,201.00	0.00	0.00	0.00	49,201.00	49,201.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.36	0.00	(6,686.36)	(6,686.36)
613N30	Graduate Research Assistant	0.00	0.00	1,620.00	8,627.11	6,480.00	(15,107.11)	(15,107.11)
613NZ0	Grad Unallocated Budget (Bud Only)	10,030.00	10,030.00	0.00	0.00	0.00	10,030.00	10,030.00
615F10	PAT	101,510.00	101,510.00	6,662.04	83,889.06	0.00	17,620.94	17,620.94
615NZ0	PAT Unallocated Budget (Bud Only)	68,576.00	68,576.00	0.00	0.00	0.00	68,576.00	68,576.00
61CPHX	Part Time Hourly	0.00	0.00	3,121.25	22,695.00	0.00	(22,695.00)	(22,695.00)
61SNSH	Student Labor	0.00	0.00	122.50	2,282.50	0.00	(2,282.50)	(2,282.50)
*Total: Personnel		229,317.00	229,317.00	27,608.95	230,307.88	13,028.43	(14,019.31)	(14,019.31)
65YB10	Base Benefit Distr (fica)	0.00	0.00	785.79	7,042.93	550.07	(7,593.00)	(7,593.00)
65YF10	Full Fringe Benefit Distr Expe	91,889.00	91,889.00	5,408.15	46,003.61	0.00	45,885.39	45,885.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.19	1,829.88	0.00	(1,829.88)	(1,829.88)
*Total: Fringe Benefits		91,889.00	91,889.00	6,456.13	54,876.42	550.07	36,462.51	36,462.51
710	Travel	16,920.00	16,920.00	0.00	0.00	0.00	16,920.00	16,920.00
710000	In-State Travel	0.00	0.00	1,022.28	1,092.28	0.00	(1,092.28)	(1,092.28)
710100	Out-of-State Travel	0.00	0.00	584.02	12,986.19	0.00	(12,986.19)	(12,986.19)
710200	Foreign Travel	0.00	0.00	0.00	4,521.74	0.00	(4,521.74)	(4,521.74)
710300	Conference Registration Fees	0.00	0.00	505.00	2,085.89	0.00	(2,085.89)	(2,085.89)
*Total: Travel		16,920.00	16,920.00	2,111.30	20,686.10	0.00	(3,766.10)	(3,766.10)
7112	Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
711200	Research Supplies	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	898.00	1,446.00	0.00	(1,446.00)	(1,446.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	19.98	219.88	0.00	(219.88)	(219.88)
718000	Telecom-General	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	19.70	68.47	0.00	(68.47)	(68.47)
*Total: Supplies	4,950.00	4,950.00	972.68	2,769.64	0.00	2,180.36	2,180.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	8,977.00	8,977.00	0.00	0.00	0.00	8,977.00	8,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,575.88	0.00	(1,575.88)	(1,575.88)
*Total: Tuition/Participant Support	8,977.00	8,977.00	0.00	3,285.88	0.00	5,691.12	5,691.12
**Total Direct Cost Expenditures	352,053.00	352,053.00	37,149.06	311,925.92	13,578.50	26,548.58	26,548.58
760300 F&A Expenditures	173,947.00	173,947.00	18,760.22	155,021.85	0.00	18,925.15	18,925.15
*Total: Indirect Costs	173,947.00	173,947.00	18,760.22	155,021.85	0.00	18,925.15	18,925.15
**Total Indirect Cost Expenditures	173,947.00	173,947.00	18,760.22	155,021.85	0.00	18,925.15	18,925.15
***Total Expenditures	526,000.00	526,000.00	55,909.28	466,947.77	13,578.50	45,473.73	45,473.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	55,909.28	466,947.77	0.00	(466,947.77)	(466,947.77)
*Total: Sponsored Programs	0.00	0.00	55,909.28	466,947.77	0.00	(466,947.77)	(466,947.77)
***Total Revenue	0.00	0.00	55,909.28	466,947.77	0.00	(466,947.77)	(466,947.77)

Grant: 14UC96 - Calibrating Pesticide Status: Active Type: Contract
 Fund: 14UC96 - Calibrating Pesticide FMGR: Hamilton, George W

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maine	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	UMS1146	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/17 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	529.86	5,807.55	2,649.32	(8,456.87)	(8,456.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,456.00	9,456.00	0.00	0.00	0.00	9,456.00	9,456.00
*Total: Personnel	9,456.00	9,456.00	529.86	5,807.55	2,649.32	999.13	999.13
65YF10 Full Fringe Benefit Distr Expe	3,962.00	3,962.00	224.13	2,444.20	1,120.66	397.14	397.14
*Total: Fringe Benefits	3,962.00	3,962.00	224.13	2,444.20	1,120.66	397.14	397.14
**Total Direct Cost Expenditures	13,418.00	13,418.00	753.99	8,251.75	3,769.98	1,396.27	1,396.27
760300 F&A Expenditures	1,491.00	1,491.00	83.67	915.87	0.00	575.13	575.13
*Total: Indirect Costs	1,491.00	1,491.00	83.67	915.87	0.00	575.13	575.13
**Total Indirect Cost Expenditures	1,491.00	1,491.00	83.67	915.87	0.00	575.13	575.13
***Total Expenditures	14,909.00	14,909.00	837.66	9,167.62	3,769.98	1,971.40	1,971.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	837.66	9,167.62	0.00	(9,167.62)	(9,167.62)
*Total: Sponsored Programs	0.00	0.00	837.66	9,167.62	0.00	(9,167.62)	(9,167.62)
***Total Revenue	0.00	0.00	837.66	9,167.62	0.00	(9,167.62)	(9,167.62)

Grant: 14UC99 - ECOGIG-2 Supplement
 Fund: 14UC99 - ECOGIG-2 Supplement

Status: Active
 FMGR: Ziervogel, Kai
 Type: Grant

PI Name:	Ziervogel, Kai		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Georgia		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUB00001606	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,972.14	21,916.09	2,780.51	(24,696.60)	(24,696.60)
611N20 Faculty Unallocated Budget(BudOnly)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
*Total: Personnel	24,973.00	24,973.00	3,972.14	21,916.09	2,780.51	276.40	276.40
65YF10 Full Fringe Benefit Distr Expe	10,123.00	10,123.00	1,680.21	9,222.57	1,176.16	(275.73)	(275.73)
*Total: Fringe Benefits	10,123.00	10,123.00	1,680.21	9,222.57	1,176.16	(275.73)	(275.73)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.94	0.00	(1,060.94)	(1,060.94)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	2,500.00	2,500.00	0.00	1,260.94	0.00	1,239.06	1,239.06
7112 Research Supplies	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
711200 Research Supplies	0.00	0.00	27.99	1,528.62	0.00	(1,528.62)	(1,528.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	302.01	0.00	(302.01)	(302.01)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: Supplies	2,338.00	2,338.00	27.99	2,304.63	0.00	33.37	33.37
**Total Direct Cost Expenditures	39,934.00	39,934.00	5,680.34	34,704.23	3,956.67	1,273.10	1,273.10
760300 F&A Expenditures	20,066.00	20,066.00	2,868.59	17,424.36	0.00	2,641.64	2,641.64
*Total: Indirect Costs	20,066.00	20,066.00	2,868.59	17,424.36	0.00	2,641.64	2,641.64
**Total Indirect Cost Expenditures	20,066.00	20,066.00	2,868.59	17,424.36	0.00	2,641.64	2,641.64
***Total Expenditures	60,000.00	60,000.00	8,548.93	52,128.59	3,956.67	3,914.74	3,914.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,548.93	52,128.59	0.00	(52,128.59)	(52,128.59)
*Total: Sponsored Programs	0.00	0.00	8,548.93	52,128.59	0.00	(52,128.59)	(52,128.59)
***Total Revenue	0.00	0.00	8,548.93	52,128.59	0.00	(52,128.59)	(52,128.59)

Grant: 14UD00 - ADDOMEx-2
 Fund: 14UD00 - ADDOMEx-2

Status: Active

Type: Grant

FMGR: Ziervogel, Kai

PI Name: Ziervogel, Kai
 Sponsor: Texas A & M University
 Sponsor ID: M1802074 CFDA #: NONE
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,022.24	0.00	(4,022.24)	(4,022.24)
611F60 Faculty NTT Research	0.00	0.00	1,243.29	7,131.92	870.30	(8,002.22)	(8,002.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,987.00	11,987.00	0.00	0.00	0.00	11,987.00	11,987.00
*Total: Personnel	11,987.00	11,987.00	1,243.29	11,154.16	870.30	(37.46)	(37.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	313.74	0.00	(313.74)	(313.74)
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	525.90	3,000.71	368.14	151.15	151.15
*Total: Fringe Benefits	3,520.00	3,520.00	525.90	3,314.45	368.14	(162.59)	(162.59)
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	871.50	0.00	(871.50)	(871.50)
*Total: Travel	1,600.00	1,600.00	0.00	871.50	0.00	728.50	728.50
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	0.00	0.00	0.00	62.23	0.00	(62.23)	(62.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	120.52	0.00	(120.52)	(120.52)
*Total: Supplies	175.00	175.00	0.00	182.75	0.00	(7.75)	(7.75)
**Total Direct Cost Expenditures	17,282.00	17,282.00	1,769.19	15,522.86	1,238.44	520.70	520.70
760300 F&A Expenditures	8,684.00	8,684.00	893.46	7,783.62	0.00	900.38	900.38
*Total: Indirect Costs	8,684.00	8,684.00	893.46	7,783.62	0.00	900.38	900.38
**Total Indirect Cost Expenditures	8,684.00	8,684.00	893.46	7,783.62	0.00	900.38	900.38
***Total Expenditures	25,966.00	25,966.00	2,662.65	23,306.48	1,238.44	1,421.08	1,421.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,662.65	23,306.48	0.00	(23,306.48)	(23,306.48)
*Total: Sponsored Programs	0.00	0.00	2,662.65	23,306.48	0.00	(23,306.48)	(23,306.48)
***Total Revenue	0.00	0.00	2,662.65	23,306.48	0.00	(23,306.48)	(23,306.48)

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 FMGR: Lessard, Marc R

Type: Other

PI Name: Lessard, Marc R
 Sponsor: New Jersey Institute of Technology
 Sponsor ID: P1812159 CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,343.58	0.00	(8,343.58)	(8,343.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
615F10 PAT	0.00	0.00	3,113.60	10,770.62	0.00	(10,770.62)	(10,770.62)
615NZ0 PAT Unallocated Budget (Bud Only)	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
*Total: Personnel	50,701.00	50,701.00	3,113.60	19,114.20	0.00	31,586.80	31,586.80
65YF10 Full Fringe Benefit Distr Expe	21,383.00	21,383.00	1,317.04	8,044.23	0.00	13,338.77	13,338.77
*Total: Fringe Benefits	21,383.00	21,383.00	1,317.04	8,044.23	0.00	13,338.77	13,338.77
710100 Out-of-State Travel	0.00	0.00	0.00	650.90	0.00	(650.90)	(650.90)
710200 Foreign Travel	0.00	0.00	0.00	79.59	0.00	(79.59)	(79.59)
*Total: Travel	0.00	0.00	0.00	730.49	0.00	(730.49)	(730.49)
711100 Supplies-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
*Total: Supplies	2,500.00	2,500.00	0.00	1,448.99	0.00	1,051.01	1,051.01
**Total Direct Cost Expenditures	74,584.00	74,584.00	4,430.64	29,337.91	0.00	45,246.09	45,246.09
760300 F&A Expenditures	37,563.00	37,563.00	2,237.49	14,742.76	0.00	22,820.24	22,820.24
*Total: Indirect Costs	37,563.00	37,563.00	2,237.49	14,742.76	0.00	22,820.24	22,820.24
**Total Indirect Cost Expenditures	37,563.00	37,563.00	2,237.49	14,742.76	0.00	22,820.24	22,820.24
***Total Expenditures	112,147.00	112,147.00	6,668.13	44,080.67	0.00	68,066.33	68,066.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,668.13	44,080.67	0.00	(44,080.67)	(44,080.67)
*Total: Sponsored Programs	0.00	0.00	6,668.13	44,080.67	0.00	(44,080.67)	(44,080.67)
***Total Revenue	0.00	0.00	6,668.13	44,080.67	0.00	(44,080.67)	(44,080.67)

Grant: 14UD02 - Contribution of Small Streams
 Fund: 14UD02 - Contribution of Small Streams

Status: Active
 Type: Contract
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R994
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/17 - 3/31/19

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMSR - PI Shannon Rogers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	699.86	7,333.41	2,028.30	(9,361.71)	(9,361.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
*Total: Personnel	9,375.00	9,375.00	699.86	7,333.41	2,028.30	13.29	13.29
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	296.06	3,083.31	857.97	(13.28)	(13.28)
*Total: Fringe Benefits	3,928.00	3,928.00	296.06	3,083.31	857.97	(13.28)	(13.28)
**Total Direct Cost Expenditures	13,303.00	13,303.00	995.92	10,416.72	2,886.27	0.01	0.01
760300 F&A Expenditures	3,459.00	3,459.00	258.93	2,708.30	0.00	750.70	750.70
*Total: Indirect Costs	3,459.00	3,459.00	258.93	2,708.30	0.00	750.70	750.70
**Total Indirect Cost Expenditures	3,459.00	3,459.00	258.93	2,708.30	0.00	750.70	750.70
***Total Expenditures	16,762.00	16,762.00	1,254.85	13,125.02	2,886.27	750.71	750.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,254.85	13,125.02	0.00	(13,125.02)	(13,125.02)
*Total: Sponsored Programs	0.00	0.00	1,254.85	13,125.02	0.00	(13,125.02)	(13,125.02)
***Total Revenue	0.00	0.00	1,254.85	13,125.02	0.00	(13,125.02)	(13,125.02)

Grant: 14UD03 - Think College
 Fund: 14UD03 - Think College

Status: Active
 Type: Contract
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Boston	Effective Date:	12/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	97351001	CFDA #:	84.000	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/17 - 1/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,353.60	0.00	(7,353.60)	(7,353.60)
615NZ0 PAT Unallocated Budget (Bud Only)	12,293.00	12,293.00	0.00	0.00	0.00	12,293.00	12,293.00
61CPHX Part Time Hourly	0.00	0.00	0.00	899.28	0.00	(899.28)	(899.28)
*Total: Personnel	12,293.00	12,293.00	0.00	8,252.88	0.00	4,040.12	4,040.12
65YF10 Full Fringe Benefit Distr Expe	3,446.00	3,446.00	0.00	3,110.51	0.00	335.49	335.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.85	0.00	(72.85)	(72.85)
*Total: Fringe Benefits	3,446.00	3,446.00	0.00	3,183.36	0.00	262.64	262.64
710 Travel	546.00	546.00	0.00	0.00	0.00	546.00	546.00
710000 In-State Travel	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
710D00 Domestic Travel NH	0.00	0.00	154.78	253.26	0.00	(253.26)	(253.26)
*Total: Travel	546.00	546.00	154.78	329.56	0.00	216.44	216.44
7112 Research Supplies	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
718000 Telecom-General	0.00	0.00	0.00	26.48	0.00	(26.48)	(26.48)
*Total: Supplies	2,234.00	2,234.00	0.00	26.48	4,500.00	(2,292.48)	(2,292.48)
**Total Direct Cost Expenditures	18,519.00	18,519.00	154.78	11,792.28	4,500.00	2,226.72	2,226.72
760300 F&A Expenditures	1,481.00	1,481.00	12.38	943.32	0.00	537.68	537.68
*Total: Indirect Costs	1,481.00	1,481.00	12.38	943.32	0.00	537.68	537.68
**Total Indirect Cost Expenditures	1,481.00	1,481.00	12.38	943.32	0.00	537.68	537.68
***Total Expenditures	20,000.00	20,000.00	167.16	12,735.60	4,500.00	2,764.40	2,764.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	167.16	12,735.60	0.00	(12,735.60)	(12,735.60)
*Total: Sponsored Programs	0.00	0.00	167.16	12,735.60	0.00	(12,735.60)	(12,735.60)
***Total Revenue	0.00	0.00	167.16	12,735.60	0.00	(12,735.60)	(12,735.60)

Grant: 14UD04 - Reducing Legal Risks
 Fund: 14UD04 - Reducing Legal Risks

Status: Active
 FMGR: Wilner, Seth

Type: Contract

PI Name: Wilner, Seth
 Sponsor: University of Delaware
 Sponsor ID: 49375
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 4/1/18 - 9/30/19

CFDA #: 10.500

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/28/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UINSOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(4,334.31)	3,968.65	1,422.13	(5,390.78)	(5,390.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,781.00	10,781.00	0.00	0.00	0.00	10,781.00	10,781.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	10,781.00	10,781.00	(4,334.31)	3,968.65	1,422.13	5,390.22	5,390.22
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	(1,833.42)	1,676.14	601.56	2,239.30	2,239.30
*Total: Fringe Benefits	4,517.00	4,517.00	(1,833.42)	1,676.14	601.56	2,239.30	2,239.30
7300 Subcontracts	24,258.00	24,258.00	0.00	0.00	0.00	24,258.00	24,258.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	19,326.00	(19,326.00)	(19,326.00)
730002 Subcontracts 02	0.00	0.00	0.00	333.71	4,598.29	(4,932.00)	(4,932.00)
*Total: Contractual	24,258.00	24,258.00	0.00	333.71	23,924.29	0.00	0.00
**Total Direct Cost Expenditures	39,556.00	39,556.00	(6,167.73)	5,978.50	25,947.98	7,629.52	7,629.52
760300 F&A Expenditures	10,285.00	10,285.00	(1,603.60)	1,554.46	0.00	8,730.54	8,730.54
*Total: Indirect Costs	10,285.00	10,285.00	(1,603.60)	1,554.46	0.00	8,730.54	8,730.54
**Total Indirect Cost Expenditures	10,285.00	10,285.00	(1,603.60)	1,554.46	0.00	8,730.54	8,730.54
***Total Expenditures	49,841.00	49,841.00	(7,771.33)	7,532.96	25,947.98	16,360.06	16,360.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(7,771.33)	7,532.96	0.00	(7,532.96)	(7,532.96)
*Total: Sponsored Programs	0.00	0.00	(7,771.33)	7,532.96	0.00	(7,532.96)	(7,532.96)
***Total Revenue	0.00	0.00	(7,771.33)	7,532.96	0.00	(7,532.96)	(7,532.96)

Grant: 14UD05 - Antioch MRSoC
 Fund: 14UD05 - Antioch MRSoC

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard
 Sponsor: Antioch University New England
 Sponsor ID: 14UD05 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,289.56	0.00	(5,289.56)	(5,289.56)
615NZ0 PAT Unallocated Budget (Bud Only)	6,974.00	6,974.00	0.00	0.00	0.00	6,974.00	6,974.00
*Total: Personnel	6,974.00	6,974.00	0.00	5,289.56	0.00	1,684.44	1,684.44
65YF10 Full Fringe Benefit Distr Expe	2,922.00	2,922.00	0.00	2,226.46	0.00	695.54	695.54
*Total: Fringe Benefits	2,922.00	2,922.00	0.00	2,226.46	0.00	695.54	695.54
710 Travel	88.00	88.00	0.00	0.00	0.00	88.00	88.00
710000 In-State Travel	0.00	0.00	0.00	37.61	0.00	(37.61)	(37.61)
*Total: Travel	88.00	88.00	0.00	37.61	0.00	50.39	50.39
**Total Direct Cost Expenditures	9,984.00	9,984.00	0.00	7,553.63	0.00	2,430.37	2,430.37
760300 F&A Expenditures	5,016.00	5,016.00	0.00	3,794.84	0.00	1,221.16	1,221.16
*Total: Indirect Costs	5,016.00	5,016.00	0.00	3,794.84	0.00	1,221.16	1,221.16
**Total Indirect Cost Expenditures	5,016.00	5,016.00	0.00	3,794.84	0.00	1,221.16	1,221.16
***Total Expenditures	15,000.00	15,000.00	0.00	11,348.47	0.00	3,651.53	3,651.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,348.47	0.00	(11,348.47)	(11,348.47)
*Total: Sponsored Programs	0.00	0.00	0.00	11,348.47	0.00	(11,348.47)	(11,348.47)
***Total Revenue	0.00	0.00	0.00	11,348.47	0.00	(11,348.47)	(11,348.47)

Grant: 14UD06 - Antioch NHSoc
 Fund: 14UD06 - Antioch NHSoc

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Antioch University New England	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD06	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 6/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,348.39	0.00	(5,348.39)	(5,348.39)
615NZ0 PAT Unallocated Budget (Bud Only)	9,325.00	9,325.00	0.00	0.00	0.00	9,325.00	9,325.00
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Personnel	9,325.00	9,325.00	0.00	5,366.39	0.00	3,958.61	3,958.61
65YF10 Full Fringe Benefit Distr Expe	3,907.00	3,907.00	0.00	2,251.34	0.00	1,655.66	1,655.66
*Total: Fringe Benefits	3,907.00	3,907.00	0.00	2,251.34	0.00	1,655.66	1,655.66
710 Travel	79.00	79.00	0.00	0.00	0.00	79.00	79.00
*Total: Travel	79.00	79.00	0.00	0.00	0.00	79.00	79.00
**Total Direct Cost Expenditures	13,311.00	13,311.00	0.00	7,617.73	0.00	5,693.27	5,693.27
760300 F&A Expenditures	6,689.00	6,689.00	0.00	3,827.40	0.00	2,861.60	2,861.60
*Total: Indirect Costs	6,689.00	6,689.00	0.00	3,827.40	0.00	2,861.60	2,861.60
**Total Indirect Cost Expenditures	6,689.00	6,689.00	0.00	3,827.40	0.00	2,861.60	2,861.60
***Total Expenditures	20,000.00	20,000.00	0.00	11,445.13	0.00	8,554.87	8,554.87
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,445.13	0.00	(11,445.13)	(11,445.13)
*Total: Sponsored Programs	0.00	0.00	0.00	11,445.13	0.00	(11,445.13)	(11,445.13)
***Total Revenue	0.00	0.00	0.00	11,445.13	0.00	(11,445.13)	(11,445.13)

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name:	Smith, Richard G		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	02/26/2018	IDC Basis Code:	TDC
Sponsor ID:	LNE1837132231	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1 11.10%
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 11.1
FRAGRNT Start/End Date:	2/26/18 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,254.03	0.00	(8,254.03)	(8,254.03)
613NZ0 Grad Unallocated Budget (Bud Only)	27,013.00	27,013.00	0.00	0.00	0.00	27,013.00	27,013.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,877.50	0.00	(2,877.50)	(2,877.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
*Total: Personnel	54,113.00	54,113.00	0.00	11,131.53	0.00	42,981.47	42,981.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	670.49	0.00	(670.49)	(670.49)
65YF10 Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.17	0.00	(235.17)	(235.17)
*Total: Fringe Benefits	6,475.00	6,475.00	0.00	905.66	0.00	5,569.34	5,569.34
710 Travel	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
710D50 Domestic Travel Non-NH	0.00	0.00	248.04	248.04	0.00	(248.04)	(248.04)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710N00 Nonemployee/Student Travel	0.00	0.00	248.04	248.04	0.00	(248.04)	(248.04)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	5,920.00	5,920.00	496.08	621.08	0.00	5,298.92	5,298.92
7112 Research Supplies	19,813.00	19,813.00	0.00	0.00	0.00	19,813.00	19,813.00
711200 Research Supplies	0.00	0.00	0.00	10,944.94	0.00	(10,944.94)	(10,944.94)
714030 Postage-Express Mail	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	36.30	36.30	0.00	(36.30)	(36.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	42.70	42.70	0.00	(42.70)	(42.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,320.00	12,320.00	0.00	0.00	0.00	12,320.00	12,320.00
*Total: Supplies	32,133.00	32,133.00	79.00	11,055.54	0.00	21,077.46	21,077.46
7300 Subcontracts	15,361.00	15,361.00	0.00	0.00	0.00	15,361.00	15,361.00
730001 Subcontracts 01	0.00	0.00	911.21	3,797.96	11,563.04	(15,361.00)	(15,361.00)
*Total: Contractual	15,361.00	15,361.00	911.21	3,797.96	11,563.04	0.00	0.00
**Total Direct Cost Expenditures	114,002.00	114,002.00	1,486.29	27,511.77	11,563.04	74,927.19	74,927.19
760300 F&A Expenditures	12,666.00	12,666.00	164.97	3,053.76	0.00	9,612.24	9,612.24

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: LNE1837132231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/26/18 - 7/31/20

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/26/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID11P1	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	12,666.00	12,666.00	164.97	3,053.76	0.00	9,612.24	9,612.24
**Total Indirect Cost Expenditures	12,666.00	12,666.00	164.97	3,053.76	0.00	9,612.24	9,612.24
***Total Expenditures	126,668.00	126,668.00	1,651.26	30,565.53	11,563.04	84,539.43	84,539.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,651.26	30,565.53	0.00	(30,565.53)	(30,565.53)
*Total: Sponsored Programs	0.00	0.00	1,651.26	30,565.53	0.00	(30,565.53)	(30,565.53)
***Total Revenue	0.00	0.00	1,651.26	30,565.53	0.00	(30,565.53)	(30,565.53)

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 12/31/23

CFDA #: 15.677

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
65YF10 Full Fringe Benefit Distr Expe	415.00	415.00	0.00	0.00	0.00	415.00	415.00
*Total: Fringe Benefits	415.00	415.00	0.00	0.00	0.00	415.00	415.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
**Total Direct Cost Expenditures	19,117.00	19,117.00	0.00	0.00	0.00	19,117.00	19,117.00
760300 F&A Expenditures	3,346.00	3,346.00	0.00	0.00	0.00	3,346.00	3,346.00
*Total: Indirect Costs	3,346.00	3,346.00	0.00	0.00	0.00	3,346.00	3,346.00
**Total Indirect Cost Expenditures	3,346.00	3,346.00	0.00	0.00	0.00	3,346.00	3,346.00
***Total Expenditures	22,463.00	22,463.00	0.00	0.00	0.00	22,463.00	22,463.00

Grant: 14UD10 - Micro-Truss Structures
 Fund: 14UD10 - Micro-Truss Structures

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oregon State University	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	J2196AA	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,894.22	14,725.51	0.00	(14,725.51)	(14,725.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,153.00	14,153.00	0.00	0.00	0.00	14,153.00	14,153.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,461.55	0.00	(3,461.55)	(3,461.55)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	2,330.68	(9,930.73)	(9,930.73)
613NZ0 Grad Unallocated Budget (Bud Only)	29,577.00	29,577.00	0.00	0.00	0.00	29,577.00	29,577.00
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
*Total: Personnel	43,730.00	43,730.00	5,934.24	30,069.61	2,330.68	11,329.71	11,329.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	243.11	1,506.93	0.00	(1,506.93)	(1,506.93)
65YF10 Full Fringe Benefit Distr Expe	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
*Total: Fringe Benefits	1,996.00	1,996.00	243.11	1,506.93	0.00	489.07	489.07
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	921.40	0.00	(921.40)	(921.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
*Total: Supplies	6,000.00	6,000.00	0.00	2,296.40	0.00	3,703.60	3,703.60
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,711.00	17,711.00	0.00	0.00	0.00	17,711.00	17,711.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition/Participant Support	17,711.00	17,711.00	0.00	2,673.75	0.00	15,037.25	15,037.25
**Total Direct Cost Expenditures	72,437.00	72,437.00	6,177.35	36,546.69	2,330.68	33,559.63	33,559.63
760300 F&A Expenditures	27,500.50	27,500.50	3,119.57	17,065.48	0.00	10,435.02	10,435.02
*Total: Indirect Costs	27,500.50	27,500.50	3,119.57	17,065.48	0.00	10,435.02	10,435.02
**Total Indirect Cost Expenditures	27,500.50	27,500.50	3,119.57	17,065.48	0.00	10,435.02	10,435.02
***Total Expenditures	99,937.50	99,937.50	9,296.92	53,612.17	2,330.68	43,994.65	43,994.65

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD10 - Micro-Truss Structures
 Fund: 14UD10 - Micro-Truss Structures

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: Oregon State University
 Sponsor ID: J2196AA CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	9,296.92	53,612.17	0.00	(53,612.17)	(53,612.17)
*Total: Sponsored Programs	0.00	0.00	9,296.92	53,612.17	0.00	(53,612.17)	(53,612.17)
***Total Revenue	0.00	0.00	9,296.92	53,612.17	0.00	(53,612.17)	(53,612.17)

Grant: 14UD10 - Micro-Truss Structures
 Fund: 15CB50 - Micro-Truss Structures - CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: Oregon State University
 Sponsor ID: J2196AA CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	16,795.47	41,988.68	11,756.84	(53,745.52)	(53,745.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,709.00	53,709.00	0.00	0.00	0.00	53,709.00	53,709.00
*Total: Personnel	53,709.00	53,709.00	16,795.47	41,988.68	11,756.84	(36.52)	(36.52)
65YF10 Full Fringe Benefit Distr Expe	22,504.00	22,504.00	7,104.51	17,761.27	4,973.14	(230.41)	(230.41)
*Total: Fringe Benefits	22,504.00	22,504.00	7,104.51	17,761.27	4,973.14	(230.41)	(230.41)
740000 Cap Equipment	85,347.00	85,347.00	85,299.55	85,299.55	0.00	47.45	47.45
*Total: Equipment	85,347.00	85,347.00	85,299.55	85,299.55	0.00	47.45	47.45
**Total Direct Cost Expenditures	161,560.00	161,560.00	109,199.53	145,049.50	16,729.98	(219.48)	(219.48)
760300 F&A Expenditures	38,297.00	38,297.00	12,069.51	30,173.77	0.00	8,123.23	8,123.23
*Total: Indirect Costs	38,297.00	38,297.00	12,069.51	30,173.77	0.00	8,123.23	8,123.23
**Total Indirect Cost Expenditures	38,297.00	38,297.00	12,069.51	30,173.77	0.00	8,123.23	8,123.23
***Total Expenditures	199,857.00	199,857.00	121,269.04	175,223.27	16,729.98	7,903.75	7,903.75
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	8,046.34	26,150.60	0.00	(26,150.60)	(26,150.60)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	53,557.98	0.00	(53,557.98)	(53,557.98)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,655.02	0.00	(22,655.02)	(22,655.02)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	85,347.00	0.00	(85,347.00)	(85,347.00)
*Total: Transfers In	0.00	0.00	8,046.34	187,710.60	0.00	(187,710.60)	(187,710.60)
***Total Revenue	0.00	0.00	8,046.34	187,710.60	0.00	(187,710.60)	(187,710.60)

Grant: 14UD11 - Casco Bay Partnership 2018
 Fund: 14UD11 - Casco Bay Partnership 2018

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UNH2018CB	CFDA #:	66.456	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,150.72	2,493.22	805.51	(3,298.73)	(3,298.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
615F10 PAT	0.00	0.00	1,326.39	7,195.35	928.48	(8,123.83)	(8,123.83)
615NZ0 PAT Unallocated Budget (Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Personnel	11,500.00	11,500.00	2,477.11	9,688.57	1,733.99	77.44	77.44
65YF10 Full Fringe Benefit Distr Expe	4,748.00	4,748.00	1,047.81	4,088.92	733.48	(74.40)	(74.40)
*Total: Fringe Benefits	4,748.00	4,748.00	1,047.81	4,088.92	733.48	(74.40)	(74.40)
710 Travel	1,648.00	1,648.00	0.00	0.00	0.00	1,648.00	1,648.00
710100 Out-of-State Travel	0.00	0.00	0.00	227.89	0.00	(227.89)	(227.89)
*Total: Travel	1,648.00	1,648.00	0.00	227.89	0.00	1,420.11	1,420.11
7112 Research Supplies	7,408.00	7,408.00	0.00	0.00	0.00	7,408.00	7,408.00
711200 Research Supplies	0.00	0.00	0.00	667.39	0.00	(667.39)	(667.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	73.56	0.00	(73.56)	(73.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	824.00	0.00	(824.00)	(824.00)
*Total: Supplies	7,408.00	7,408.00	0.00	1,564.95	0.00	5,843.05	5,843.05
**Total Direct Cost Expenditures	25,304.00	25,304.00	3,524.92	15,570.33	2,467.47	7,266.20	7,266.20
760300 F&A Expenditures	6,579.00	6,579.00	916.47	4,048.28	0.00	2,530.72	2,530.72
*Total: Indirect Costs	6,579.00	6,579.00	916.47	4,048.28	0.00	2,530.72	2,530.72
**Total Indirect Cost Expenditures	6,579.00	6,579.00	916.47	4,048.28	0.00	2,530.72	2,530.72
***Total Expenditures	31,883.00	31,883.00	4,441.39	19,618.61	2,467.47	9,796.92	9,796.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,441.39	19,618.61	0.00	(19,618.61)	(19,618.61)
*Total: Sponsored Programs	0.00	0.00	4,441.39	19,618.61	0.00	(19,618.61)	(19,618.61)
***Total Revenue	0.00	0.00	4,441.39	19,618.61	0.00	(19,618.61)	(19,618.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD11 - Casco Bay Partnership 2018
 Fund: 14UD11 - Casco Bay Partnership 2018

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Southern Maine
 Sponsor ID: UNH2018CB CFDA #: 66.456
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD12 - Vermont Inclusive Practices
 Fund: 14UD12 - Vermont Inclusive Practices

Status: Closing - Final Financial Rev
 FMGR: McSheehan, Michael C

Type: Grant

PI Name: McSheehan, Michael C
 Sponsor: University of Kansas
 Sponsor ID: FY2018049 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/18 - 11/15/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 02/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHOF	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UFDDMM - PI Michael McSheehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,657.21	9,621.73	0.00	(9,621.73)	(9,621.73)
615NZ0 PAT Unallocated Budget (Bud Only)	6,802.00	6,802.00	0.00	0.00	0.00	6,802.00	6,802.00
61CPHX Part Time Hourly	0.00	0.00	246.75	246.75	0.00	(246.75)	(246.75)
*Total: Personnel	6,802.00	6,802.00	3,903.96	9,868.48	0.00	(3,066.48)	(3,066.48)
65YF10 Full Fringe Benefit Distr Expe	2,850.00	2,850.00	1,546.99	4,056.16	0.00	(1,206.16)	(1,206.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	20.73	20.73	0.00	(20.73)	(20.73)
*Total: Fringe Benefits	2,850.00	2,850.00	1,567.72	4,076.89	0.00	(1,226.89)	(1,226.89)
710 Travel	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
710100 Out-of-State Travel	0.00	0.00	0.00	987.92	0.00	(987.92)	(987.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	178.56	178.56	0.00	(178.56)	(178.56)
*Total: Travel	4,432.00	4,432.00	178.56	1,166.48	0.00	3,265.52	3,265.52
7112 Research Supplies	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	1,028.00
*Total: Supplies	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	1,028.00
**Total Direct Cost Expenditures	15,112.00	15,112.00	5,650.24	15,111.85	0.00	0.15	0.15
760300 F&A Expenditures	3,929.00	3,929.00	1,469.07	3,929.15	0.00	(0.15)	(0.15)
*Total: Indirect Costs	3,929.00	3,929.00	1,469.07	3,929.15	0.00	(0.15)	(0.15)
**Total Indirect Cost Expenditures	3,929.00	3,929.00	1,469.07	3,929.15	0.00	(0.15)	(0.15)
***Total Expenditures	19,041.00	19,041.00	7,119.31	19,041.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,119.31	19,041.00	0.00	(19,041.00)	(19,041.00)
*Total: Sponsored Programs	0.00	0.00	7,119.31	19,041.00	0.00	(19,041.00)	(19,041.00)
***Total Revenue	0.00	0.00	7,119.31	19,041.00	0.00	(19,041.00)	(19,041.00)

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Closing - BSC/Dept Review
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: 44A1098582 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/18

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,091.48	0.00	(7,091.48)	(7,091.48)
611F60 Faculty NTT Research	0.00	0.00	5,741.90	16,873.52	0.00	(16,873.52)	(16,873.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,068.00	33,068.00	0.00	0.00	0.00	33,068.00	33,068.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: Personnel	40,468.00	40,468.00	5,741.90	23,965.00	0.00	16,503.00	16,503.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	576.04	0.00	(576.04)	(576.04)
65YF10 Full Fringe Benefit Distr Expe	9,266.00	9,266.00	2,428.75	7,133.86	0.00	2,132.14	2,132.14
*Total: Fringe Benefits	9,266.00	9,266.00	2,428.75	7,709.90	0.00	1,556.10	1,556.10
710 Travel	2,845.00	2,845.00	0.00	0.00	0.00	2,845.00	2,845.00
710100 Out-of-State Travel	0.00	0.00	204.58	204.58	0.00	(204.58)	(204.58)
*Total: Travel	2,845.00	2,845.00	204.58	204.58	0.00	2,640.42	2,640.42
7112 Research Supplies	4,008.00	4,008.00	0.00	0.00	0.00	4,008.00	4,008.00
*Total: Supplies	4,008.00	4,008.00	0.00	0.00	0.00	4,008.00	4,008.00
**Total Direct Cost Expenditures	56,587.00	56,587.00	8,375.23	31,879.48	0.00	24,707.52	24,707.52
760300 F&A Expenditures	28,413.00	28,413.00	4,229.50	16,075.18	0.00	12,337.82	12,337.82
*Total: Indirect Costs	28,413.00	28,413.00	4,229.50	16,075.18	0.00	12,337.82	12,337.82
**Total Indirect Cost Expenditures	28,413.00	28,413.00	4,229.50	16,075.18	0.00	12,337.82	12,337.82
***Total Expenditures	85,000.00	85,000.00	12,604.73	47,954.66	0.00	37,045.34	37,045.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,604.73	47,954.66	0.00	(47,954.66)	(47,954.66)
*Total: Sponsored Programs	0.00	0.00	12,604.73	47,954.66	0.00	(47,954.66)	(47,954.66)
***Total Revenue	0.00	0.00	12,604.73	47,954.66	0.00	(47,954.66)	(47,954.66)

Grant: 14UD14 - Carl Perkins Program 2018
 Fund: 14UD14 - Carl Perkins Program 2018

Status: Closing - Final Financial Rev
 FMGR: Halstead, John M

Type: Contract

PI Name: Halstead, John M
 Sponsor: CCSNH
 Sponsor ID: 14UD14
 Resp Org: UBTSAS
 FRAGRNT Start/End Date: 8/16/17 - 8/15/18

CFDA #: 84.048

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/16/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	NHZERO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
61SNWS College Work Study	0.00	0.00	0.00	442.75	0.00	(442.75)	(442.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,659.00	1,659.00	0.00	0.00	0.00	1,659.00	1,659.00
*Total: Personnel	1,659.00	1,659.00	0.00	1,637.75	0.00	21.25	21.25
65YF10 Full Fringe Benefit Distr Expe	129.60	129.60	0.00	0.00	0.00	129.60	129.60
*Total: Fringe Benefits	129.60	129.60	0.00	0.00	0.00	129.60	129.60
710 Travel	1,051.46	1,051.46	0.00	0.00	0.00	1,051.46	1,051.46
710100 Out-of-State Travel	0.00	0.00	0.00	547.95	0.00	(547.95)	(547.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Travel	1,051.46	1,051.46	0.00	1,747.95	0.00	(696.49)	(696.49)
740000 Cap Equipment	8,002.07	8,002.07	0.00	4,861.13	0.00	3,140.94	3,140.94
*Total: Equipment	8,002.07	8,002.07	0.00	4,861.13	0.00	3,140.94	3,140.94
711200 Research Supplies	0.00	0.00	0.00	3,224.45	0.00	(3,224.45)	(3,224.45)
717000 Consulting-General	780.00	780.00	0.00	0.00	0.00	780.00	780.00
*Total: Supplies	780.00	780.00	0.00	3,224.45	0.00	(2,444.45)	(2,444.45)
**Total Direct Cost Expenditures	11,622.13	11,622.13	0.00	11,471.28	0.00	150.85	150.85
760300 F&A Expenditures	181.00	181.00	0.00	173.46	0.00	7.54	7.54
*Total: Indirect Costs	181.00	181.00	0.00	173.46	0.00	7.54	7.54
**Total Indirect Cost Expenditures	181.00	181.00	0.00	173.46	0.00	7.54	7.54
***Total Expenditures	11,803.13	11,803.13	0.00	11,644.74	0.00	158.39	158.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,644.74	0.00	(11,644.74)	(11,644.74)
*Total: Sponsored Programs	0.00	0.00	0.00	11,644.74	0.00	(11,644.74)	(11,644.74)
***Total Revenue	0.00	0.00	0.00	11,644.74	0.00	(11,644.74)	(11,644.74)

Grant: 14UD15 - NEON PhenoCam Network
 Fund: 14UD15 - NEON PhenoCam Network

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Northern Arizona University	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	100355701	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/17 - 10/31/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,532.00	40,532.00	0.00	0.00	0.00	40,532.00	40,532.00
615F10 PAT	0.00	0.00	1,557.72	38,553.38	0.00	(38,553.38)	(38,553.38)
*Total: Personnel	40,532.00	40,532.00	1,557.72	38,553.38	0.00	1,978.62	1,978.62
65YF10 Full Fringe Benefit Distr Expe	16,983.00	16,983.00	658.91	16,222.38	0.00	760.62	760.62
*Total: Fringe Benefits	16,983.00	16,983.00	658.91	16,222.38	0.00	760.62	760.62
**Total Direct Cost Expenditures	57,515.00	57,515.00	2,216.63	54,775.76	0.00	2,739.24	2,739.24
760300 F&A Expenditures	20,245.00	20,245.00	780.26	19,281.01	0.00	963.99	963.99
*Total: Indirect Costs	20,245.00	20,245.00	780.26	19,281.01	0.00	963.99	963.99
**Total Indirect Cost Expenditures	20,245.00	20,245.00	780.26	19,281.01	0.00	963.99	963.99
***Total Expenditures	77,760.00	77,760.00	2,996.89	74,056.77	0.00	3,703.23	3,703.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,996.89	74,056.77	0.00	(74,056.77)	(74,056.77)
*Total: Sponsored Programs	0.00	0.00	2,996.89	74,056.77	0.00	(74,056.77)	(74,056.77)
***Total Revenue	0.00	0.00	2,996.89	74,056.77	0.00	(74,056.77)	(74,056.77)

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name: Stapleton, Jane Gerard
 Sponsor: St Paul's School
 Sponsor ID: 14UD16
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 4/23/18 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,559.61	0.00	(3,559.61)	(3,559.61)
615NZ0 PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	4,100.00	4,100.00	0.00	3,559.61	0.00	540.39	540.39
65YF10 Full Fringe Benefit Distr Expe	875.00	875.00	0.00	1,491.51	0.00	(616.51)	(616.51)
*Total: Fringe Benefits	875.00	875.00	0.00	1,491.51	0.00	(616.51)	(616.51)
710 Travel	202.00	202.00	0.00	0.00	0.00	202.00	202.00
710000 In-State Travel	0.00	0.00	0.00	87.20	0.00	(87.20)	(87.20)
*Total: Travel	202.00	202.00	0.00	87.20	0.00	114.80	114.80
**Total Direct Cost Expenditures	5,177.00	5,177.00	0.00	5,138.32	0.00	38.68	38.68
760300 F&A Expenditures	1,823.00	1,823.00	0.00	1,808.69	0.00	14.31	14.31
*Total: Indirect Costs	1,823.00	1,823.00	0.00	1,808.69	0.00	14.31	14.31
**Total Indirect Cost Expenditures	1,823.00	1,823.00	0.00	1,808.69	0.00	14.31	14.31
***Total Expenditures	7,000.00	7,000.00	0.00	6,947.01	0.00	52.99	52.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,947.01	0.00	(6,947.01)	(6,947.01)
*Total: Sponsored Programs	0.00	0.00	0.00	6,947.01	0.00	(6,947.01)	(6,947.01)
***Total Revenue	0.00	0.00	0.00	6,947.01	0.00	(6,947.01)	(6,947.01)

Grant: 14UD17 - Noncustodial Parent Income
 Fund: 14UD17 - Noncustodial Parent Income

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: University of Wisconsin
 Sponsor ID: 808K275
 Resp Org: UACARS
 FRAGRNT Start/End Date: 3/1/18 - 9/29/18

CFDA #: 93.239

Fund Information
 Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,642.80	0.00	(2,642.80)	(2,642.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,643.00	2,643.00	0.00	0.00	0.00	2,643.00	2,643.00
615F10 PAT	0.00	0.00	0.00	64.89	0.00	(64.89)	(64.89)
617NZ0 Op Staff Unallocated Bud(BudOnly)	65.00	65.00	0.00	0.00	0.00	65.00	65.00
*Total: Personnel	2,708.00	2,708.00	0.00	2,707.69	0.00	0.31	0.31
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	1,139.79	0.00	(3.79)	(3.79)
*Total: Fringe Benefits	1,136.00	1,136.00	0.00	1,139.79	0.00	(3.79)	(3.79)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,661.75	0.00	(10,661.75)	(10,661.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,615.00	7,615.00	0.00	0.00	0.00	7,615.00	7,615.00
*Total: Supplies	7,665.00	7,665.00	0.00	10,661.75	0.00	(2,996.75)	(2,996.75)
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,509.00	14,509.00	0.00	14,509.23	0.00	(0.23)	(0.23)
760300 F&A Expenditures	1,451.00	1,451.00	0.00	1,450.88	0.00	0.12	0.12
*Total: Indirect Costs	1,451.00	1,451.00	0.00	1,450.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	1,451.00	1,451.00	0.00	1,450.88	0.00	0.12	0.12
***Total Expenditures	15,960.00	15,960.00	0.00	15,960.11	0.00	(0.11)	(0.11)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,960.11	0.00	(15,960.11)	(15,960.11)
*Total: Sponsored Programs	0.00	0.00	0.00	15,960.11	0.00	(15,960.11)	(15,960.11)
***Total Revenue	0.00	0.00	0.00	15,960.11	0.00	(15,960.11)	(15,960.11)

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alaska		Effective Date:	07/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UAF 19-0009	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	3,017.79	5,508.64	0.00	(5,508.64)	(5,508.64)
611NZ0	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
611Q90	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90	0.00	0.00	0.00	6,253.33	0.00	(6,253.33)	(6,253.33)
613N30	0.00	0.00	1,433.85	3,584.63	1,099.28	(4,683.91)	(4,683.91)
613NZ0	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
615NZ0	18,246.00	18,246.00	0.00	0.00	0.00	18,246.00	18,246.00
61CPHX	0.00	0.00	1,120.00	6,090.00	0.00	(6,090.00)	(6,090.00)
*Total: Personnel	47,657.00	47,657.00	5,571.64	26,103.10	1,099.28	20,454.62	20,454.62
65YB10	0.00	0.00	0.00	507.96	0.00	(507.96)	(507.96)
65YF10	13,163.00	13,163.00	1,276.70	2,330.33	0.00	10,832.67	10,832.67
65YP10	0.00	0.00	94.08	508.20	0.00	(508.20)	(508.20)
65YQ10	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
*Total: Fringe Benefits	13,163.00	13,163.00	1,370.78	4,503.44	0.00	8,659.56	8,659.56
710	1,681.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00
710100	0.00	0.00	0.00	1,821.82	0.00	(1,821.82)	(1,821.82)
710400	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: Travel	1,681.00	1,681.00	0.00	1,862.82	0.00	(181.82)	(181.82)
740000	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
*Total: Equipment	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
7112	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713010	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
721042	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	8,423.00	8,423.00	0.00	0.00	0.00	8,423.00	8,423.00
721155	0.00	0.00	0.00	2,335.63	0.00	(2,335.63)	(2,335.63)
*Total: Tuition/Participant Support	8,423.00	8,423.00	0.00	2,335.63	0.00	6,087.37	6,087.37
**Total Direct Cost Expenditures	90,159.00	90,159.00	6,942.42	34,804.99	1,099.28	54,254.73	54,254.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/02/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	31,967.00	31,967.00	3,505.92	16,364.92	0.00	15,602.08	15,602.08
*Total: Indirect Costs	31,967.00	31,967.00	3,505.92	16,364.92	0.00	15,602.08	15,602.08
**Total Indirect Cost Expenditures	31,967.00	31,967.00	3,505.92	16,364.92	0.00	15,602.08	15,602.08
***Total Expenditures	122,126.00	122,126.00	10,448.34	51,169.91	1,099.28	69,856.81	69,856.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,448.34	51,169.91	0.00	(51,169.91)	(51,169.91)
*Total: Sponsored Programs	0.00	0.00	10,448.34	51,169.91	0.00	(51,169.91)	(51,169.91)
***Total Revenue	0.00	0.00	10,448.34	51,169.91	0.00	(51,169.91)	(51,169.91)

Grant: 14UD19 - Brassica Crops
 Fund: 14UD19 - Brassica Crops

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	05/25/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	18010456A00	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	11.11		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	199.68	732.16	998.37	(1,730.53)	(1,730.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
61SNZ0 Student Labor Unallocated(Bud Only)	22,254.00	22,254.00	0.00	0.00	0.00	22,254.00	22,254.00
*Total: Personnel	27,934.00	27,934.00	199.68	732.16	998.37	26,203.47	26,203.47
65YF10 Full Fringe Benefit Distr Expe	4,116.00	4,116.00	84.45	309.67	422.31	3,384.02	3,384.02
*Total: Fringe Benefits	4,116.00	4,116.00	84.45	309.67	422.31	3,384.02	3,384.02
710 Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
*Total: Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	900.31	0.00	(900.31)	(900.31)
*Total: Supplies	3,600.00	3,600.00	0.00	900.31	0.00	2,699.69	2,699.69
**Total Direct Cost Expenditures	36,946.00	36,946.00	284.13	1,942.14	1,420.68	33,583.18	33,583.18
760300 F&A Expenditures	4,105.00	4,105.00	31.56	215.75	0.00	3,889.25	3,889.25
*Total: Indirect Costs	4,105.00	4,105.00	31.56	215.75	0.00	3,889.25	3,889.25
**Total Indirect Cost Expenditures	4,105.00	4,105.00	31.56	215.75	0.00	3,889.25	3,889.25
***Total Expenditures	41,051.00	41,051.00	315.69	2,157.89	1,420.68	37,472.43	37,472.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	315.69	2,157.89	0.00	(2,157.89)	(2,157.89)
*Total: Sponsored Programs	0.00	0.00	315.69	2,157.89	0.00	(2,157.89)	(2,157.89)
***Total Revenue	0.00	0.00	315.69	2,157.89	0.00	(2,157.89)	(2,157.89)

Grant: 14UD20 - Invasion Watch:
 Fund: 14UD20 - Invasion Watch:

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: Cornell University
 Sponsor ID: 73984-11029
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/18 - 3/31/19

CFDA #: 10.329

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/01/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: USDA16 42.86%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 42.86	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,707.04	0.00	(4,707.04)	(4,707.04)
613NZ0 Grad Unallocated Budget (Bud Only)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
61CPHX Part Time Hourly	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
*Total: Personnel	4,707.00	4,707.00	495.00	5,202.04	0.00	(495.04)	(495.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	386.17	0.00	(386.17)	(386.17)
65YF10 Full Fringe Benefit Distr Expe	381.00	381.00	0.00	0.00	0.00	381.00	381.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.58	41.58	0.00	(41.58)	(41.58)
*Total: Fringe Benefits	381.00	381.00	41.58	427.75	0.00	(46.75)	(46.75)
710N00 Nonemployee/Student Travel	0.00	0.00	306.60	306.60	0.00	(306.60)	(306.60)
*Total: Travel	0.00	0.00	306.60	306.60	0.00	(306.60)	(306.60)
7112 Research Supplies	8,886.00	8,886.00	0.00	0.00	0.00	8,886.00	8,886.00
*Total: Supplies	8,886.00	8,886.00	0.00	0.00	0.00	8,886.00	8,886.00
**Total Direct Cost Expenditures	13,974.00	13,974.00	843.18	5,936.39	0.00	8,037.61	8,037.61
760300 F&A Expenditures	5,989.00	5,989.00	361.37	2,544.16	0.00	3,444.84	3,444.84
*Total: Indirect Costs	5,989.00	5,989.00	361.37	2,544.16	0.00	3,444.84	3,444.84
**Total Indirect Cost Expenditures	5,989.00	5,989.00	361.37	2,544.16	0.00	3,444.84	3,444.84
***Total Expenditures	19,963.00	19,963.00	1,204.55	8,480.55	0.00	11,482.45	11,482.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,204.55	8,480.55	0.00	(8,480.55)	(8,480.55)
*Total: Sponsored Programs	0.00	0.00	1,204.55	8,480.55	0.00	(8,480.55)	(8,480.55)
***Total Revenue	0.00	0.00	1,204.55	8,480.55	0.00	(8,480.55)	(8,480.55)

Grant: 14UD21 - Hyperiuminous Onservation
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Space Telescope Science Institute	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	HSTGO15441001A	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/18 - 4/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
*Total: Personnel	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
65YF10 Full Fringe Benefit Distr Expe	3,679.00	3,679.00	0.00	0.00	0.00	3,679.00	3,679.00
*Total: Fringe Benefits	3,679.00	3,679.00	0.00	0.00	0.00	3,679.00	3,679.00
**Total Direct Cost Expenditures	12,377.00	12,377.00	0.00	0.00	0.00	12,377.00	12,377.00
760300 F&A Expenditures	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: Indirect Costs	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
**Total Indirect Cost Expenditures	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total Expenditures	18,627.00	18,627.00	0.00	0.00	0.00	18,627.00	18,627.00

Grant: 14UD22 - Brady Ed Foundation Initiative
 Fund: 14UD22 - Brady Ed Foundation Initiative

Status: Active
 FMGR: Lee, Jade C
 Type: Grant

PI Name:	Lee, Jade C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Kansas		Effective Date:	06/19/2018	IDC Basis Code:	TDC
Sponsor ID:	FY2018055	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCEDJL - PI Jade Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,846.00	12,846.00	0.00	0.00	0.00	12,846.00	12,846.00
*Total: Personnel	12,846.00	12,846.00	0.00	2,480.00	0.00	10,366.00	10,366.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	208.32	0.00	(208.32)	(208.32)
65YF10 Full Fringe Benefit Distr Expe	4,593.00	4,593.00	0.00	0.00	0.00	4,593.00	4,593.00
*Total: Fringe Benefits	4,593.00	4,593.00	0.00	208.32	0.00	4,384.68	4,384.68
**Total Direct Cost Expenditures	17,439.00	17,439.00	0.00	2,688.32	0.00	14,750.68	14,750.68
760300 F&A Expenditures	1,744.00	1,744.00	0.00	268.83	0.00	1,475.17	1,475.17
*Total: Indirect Costs	1,744.00	1,744.00	0.00	268.83	0.00	1,475.17	1,475.17
**Total Indirect Cost Expenditures	1,744.00	1,744.00	0.00	268.83	0.00	1,475.17	1,475.17
***Total Expenditures	19,183.00	19,183.00	0.00	2,957.15	0.00	16,225.85	16,225.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,957.15	0.00	(2,957.15)	(2,957.15)
*Total: Sponsored Programs	0.00	0.00	0.00	2,957.15	0.00	(2,957.15)	(2,957.15)
***Total Revenue	0.00	0.00	0.00	2,957.15	0.00	(2,957.15)	(2,957.15)

Grant: 14UD23 - MCH LEND FY19
 Fund: 14UD23 - MCH LEND FY19

Status: Not Fully Executed
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Dartmouth College	Effective Date:	06/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	R877	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110			
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	NO			

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,725.90	0.00	(2,725.90)	(2,725.90)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	12,268.08	12,268.08	20,155.72	(32,423.80)	(32,423.80)
611F60 Faculty NTT Research	0.00	0.00	10,629.57	38,975.09	53,147.87	(92,122.96)	(92,122.96)
611F70 Faculty NTT Clinical	0.00	0.00	4,602.94	11,948.74	16,768.66	(28,717.40)	(28,717.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
615F10 PAT	0.00	0.00	552.33	2,025.12	2,761.43	(4,786.55)	(4,786.55)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BLG Operating Staff-Longevity	0.00	0.00	194.46	923.71	0.00	(923.71)	(923.71)
617F10 Operating Staff	0.00	0.00	2,430.76	12,153.80	8,507.63	(20,661.43)	(20,661.43)
61CPHX Part Time Hourly	0.00	0.00	740.85	2,788.24	0.00	(2,788.24)	(2,788.24)
61SNSH Student Labor	0.00	0.00	138.00	363.00	0.00	(363.00)	(363.00)
*Total: Personnel	50,000.00	50,000.00	31,556.99	84,171.68	101,341.31	(135,512.99)	(135,512.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,046.83	1,337.08	1,693.08	(3,030.16)	(3,030.16)
65YF10 Full Fringe Benefit Distr Expe	21,150.00	21,150.00	7,705.18	27,538.43	34,341.51	(40,729.94)	(40,729.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.23	234.22	0.00	(234.22)	(234.22)
*Total: Fringe Benefits	21,150.00	21,150.00	8,814.24	29,109.73	36,034.59	(43,994.32)	(43,994.32)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	196.40	0.00	(196.40)	(196.40)
*Total: Travel	1,000.00	1,000.00	0.00	196.40	0.00	803.60	803.60
711100 Supplies-General	0.00	0.00	(711.35)	(638.51)	0.00	638.51	638.51
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,363.30	0.00	(1,363.30)	(1,363.30)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	539.00	631.00	658.25	(1,289.25)	(1,289.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	72.00	221.08	28.00	(249.08)	(249.08)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	600.00	(600.00)	(600.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	150.00	250.00	(400.00)	(400.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	11.33	34.16	165.84	(200.00)	(200.00)
*Total: Supplies	500.00	500.00	(89.02)	1,761.03	1,702.09	(2,963.12)	(2,963.12)
722200 Participant Support	0.00	0.00	0.00	112,500.00	0.00	(112,500.00)	(112,500.00)

Grant: 14UD23 - MCH LEND FY19
 Fund: 14UD23 - MCH LEND FY19

Status: Not Fully Executed
 Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name: Humphreys, Elizabeth P
 Sponsor: Dartmouth College
 Sponsor ID: R877
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 9/30/18

CFDA #: 93.110

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	0.00	0.00	0.00	112,500.00	0.00	(112,500.00)	(112,500.00)
76O002 Int Allocations - BSC Charges	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Other	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
**Total Direct Cost Expenditures	72,650.00	72,650.00	40,282.21	229,338.84	139,077.99	(295,766.83)	(295,766.83)
760300 F&A Expenditures	0.00	0.00	3,222.60	9,347.18	0.00	(9,347.18)	(9,347.18)
*Total: Indirect Costs	0.00	0.00	3,222.60	9,347.18	0.00	(9,347.18)	(9,347.18)
**Total Indirect Cost Expenditures	0.00	0.00	3,222.60	9,347.18	0.00	(9,347.18)	(9,347.18)
***Total Expenditures	72,650.00	72,650.00	43,504.81	238,686.02	139,077.99	(305,114.01)	(305,114.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	43,504.81	238,686.02	0.00	(238,686.02)	(238,686.02)
*Total: Sponsored Programs	0.00	0.00	43,504.81	238,686.02	0.00	(238,686.02)	(238,686.02)
***Total Revenue	0.00	0.00	43,504.81	238,686.02	0.00	(238,686.02)	(238,686.02)

Grant: 14UD23 - MCH LEND FY19
 Fund: 14UD23 - MCH LEND FY19

Status: Not Fully Executed
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name: Humphreys, Elizabeth P
 Sponsor: Dartmouth College
 Sponsor ID: R877
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 9/30/18

CFDA #: 93.110

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UFDDSC - Seacoast Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
760300 F&A Expenditures	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
*Total: Indirect Costs	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
**Total Indirect Cost Expenditures	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
***Total Expenditures	0.00	0.00	567.00	567.00	0.00	(567.00)	(567.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	567.00	567.00	0.00	(567.00)	(567.00)
*Total: Sponsored Programs	0.00	0.00	567.00	567.00	0.00	(567.00)	(567.00)
***Total Revenue	0.00	0.00	567.00	567.00	0.00	(567.00)	(567.00)

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 14UD24 - Manure Fertilization Nutrient

Status: Active
 FMGR: Mouser, Paula J
 Type: Contract

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Bowling Green State University	Effective Date:	04/04/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	10009994UNH	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/4/18 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
61CPHX Part Time Hourly	0.00	0.00	880.00	3,828.00	0.00	(3,828.00)	(3,828.00)
*Total: Personnel	39,000.00	39,000.00	880.00	3,828.00	0.00	35,172.00	35,172.00
65YF10 Full Fringe Benefit Distr Expe	10,647.00	10,647.00	0.00	0.00	0.00	10,647.00	10,647.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	73.92	321.56	0.00	(321.56)	(321.56)
*Total: Fringe Benefits	10,647.00	10,647.00	73.92	321.56	0.00	10,325.44	10,325.44
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.04	0.00	(440.04)	(440.04)
*Total: Travel	2,600.00	2,600.00	0.00	440.04	0.00	2,159.96	2,159.96
7112 Research Supplies	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
711200 Research Supplies	0.00	0.00	0.00	758.16	0.00	(758.16)	(758.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	21.04	676.58	0.00	(676.58)	(676.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	5,253.00	5,253.00	21.04	1,434.74	0.00	3,818.26	3,818.26
**Total Direct Cost Expenditures	57,500.00	57,500.00	974.96	6,024.34	0.00	51,475.66	51,475.66
***Total Expenditures	57,500.00	57,500.00	974.96	6,024.34	0.00	51,475.66	51,475.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	974.96	6,024.34	0.00	(6,024.34)	(6,024.34)
*Total: Sponsored Programs	0.00	0.00	974.96	6,024.34	0.00	(6,024.34)	(6,024.34)
***Total Revenue	0.00	0.00	974.96	6,024.34	0.00	(6,024.34)	(6,024.34)

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 15CB70 - Manure Fertilization Nutrient - CS

Status: Active
 FMGR: Mouser, Paula J

Type: Contract

PI Name: Mouser, Paula J
 Sponsor: Bowling Green State University
 Sponsor ID: 10009994UNH CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/4/18 - 6/30/19

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,361.06	3,912.98	9,444.23	(13,357.21)	(13,357.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,417.00	13,417.00	0.00	0.00	0.00	13,417.00	13,417.00
*Total: Personnel	13,417.00	13,417.00	2,361.06	3,912.98	9,444.23	59.79	59.79
65YF10 Full Fringe Benefit Distr Expe	5,622.00	5,622.00	998.70	1,655.11	3,994.91	(28.02)	(28.02)
*Total: Fringe Benefits	5,622.00	5,622.00	998.70	1,655.11	3,994.91	(28.02)	(28.02)
**Total Direct Cost Expenditures	19,039.00	19,039.00	3,359.76	5,568.09	13,439.14	31.77	31.77
760300 F&A Expenditures	9,567.00	9,567.00	1,696.68	2,811.88	0.00	6,755.12	6,755.12
*Total: Indirect Costs	9,567.00	9,567.00	1,696.68	2,811.88	0.00	6,755.12	6,755.12
**Total Indirect Cost Expenditures	9,567.00	9,567.00	1,696.68	2,811.88	0.00	6,755.12	6,755.12
***Total Expenditures	28,606.00	28,606.00	5,056.44	8,379.97	13,439.14	6,786.89	6,786.89
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,131.12	2,246.32	0.00	(2,246.32)	(2,246.32)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
*Total: Transfers In	0.00	0.00	1,131.12	21,286.32	0.00	(21,286.32)	(21,286.32)
***Total Revenue	0.00	0.00	1,131.12	21,286.32	0.00	(21,286.32)	(21,286.32)

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Vermont	Effective Date:	06/18/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	29338SUB51804	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	5,036.76	18,468.12	25,183.86	(43,651.98)	(43,651.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,768.00	38,768.00	0.00	0.00	0.00	38,768.00	38,768.00
615F10 PAT	0.00	0.00	6,186.81	22,684.93	30,934.03	(53,618.96)	(53,618.96)
615NZ0 PAT Unallocated Budget (Bud Only)	54,423.00	54,423.00	0.00	0.00	0.00	54,423.00	54,423.00
61CPHX Part Time Hourly	0.00	0.00	580.00	2,235.00	0.00	(2,235.00)	(2,235.00)
61SNSH Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	109,191.00	109,191.00	11,803.57	43,588.05	56,117.89	9,485.06	9,485.06
65YF10 Full Fringe Benefit Distr Expe	40,764.00	40,764.00	4,747.56	17,407.72	23,737.86	(381.58)	(381.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.72	187.74	0.00	(187.74)	(187.74)
*Total: Fringe Benefits	40,764.00	40,764.00	4,796.28	17,595.46	23,737.86	(569.32)	(569.32)
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710D00 Domestic Travel NH	0.00	0.00	814.23	1,161.76	0.00	(1,161.76)	(1,161.76)
710D50 Domestic Travel Non-NH	0.00	0.00	411.29	411.29	0.00	(411.29)	(411.29)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	821.00	821.00	0.00	(821.00)	(821.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	257.96	2,038.78	0.00	(2,038.78)	(2,038.78)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	949.20	2,453.56	0.00	(2,453.56)	(2,453.56)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	369.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	17,000.00	17,000.00	3,622.68	7,474.39	0.00	9,525.61	9,525.61
711100 Supplies-General	0.00	0.00	0.00	35.48	0.00	(35.48)	(35.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,750.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7112 Research Supplies	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
713030 Printing & Copying-Off Campus	0.00	0.00	289.62	289.62	0.00	(289.62)	(289.62)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719125 Licenses/Professional Fees	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	28,455.00	28,455.00	7,039.62	10,825.10	50.00	17,579.90	17,579.90
722200 Participant Support	0.00	0.00	109.90	109.90	0.00	(109.90)	(109.90)

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active
 FMGR: Malloy, Joanne M
 Type: Contract

PI Name: Malloy, Joanne M
 Sponsor: University of Vermont
 Sponsor ID: 29338SUB51804
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 84.305

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/18/2018	IDC Basis Code:	MTDCS	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	0.00	0.00	109.90	109.90	0.00	(109.90)	(109.90)
7300 Subcontracts	186,435.00	186,435.00	0.00	0.00	0.00	186,435.00	186,435.00
*Total: Contractual	186,435.00	186,435.00	0.00	0.00	0.00	186,435.00	186,435.00
**Total Direct Cost Expenditures	381,845.00	381,845.00	27,372.05	79,592.90	79,905.75	222,346.35	222,346.35
760300 F&A Expenditures	49,766.00	49,766.00	7,116.75	20,694.22	0.00	29,071.78	29,071.78
*Total: Indirect Costs	49,766.00	49,766.00	7,116.75	20,694.22	0.00	29,071.78	29,071.78
**Total Indirect Cost Expenditures	49,766.00	49,766.00	7,116.75	20,694.22	0.00	29,071.78	29,071.78
***Total Expenditures	431,611.00	431,611.00	34,488.80	100,287.12	79,905.75	251,418.13	251,418.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	34,488.80	100,287.12	0.00	(100,287.12)	(100,287.12)
*Total: Sponsored Programs	0.00	0.00	34,488.80	100,287.12	0.00	(100,287.12)	(100,287.12)
***Total Revenue	0.00	0.00	34,488.80	100,287.12	0.00	(100,287.12)	(100,287.12)

Grant: 14UD26 - NETC QR15-4: Quick Response
 Fund: 14UD26 - NETC QR15-4: Quick Response

Status: Active
 Type: Grant
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	07/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	26014154	CFDA #: 20.205	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/5/18 - 1/4/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,438.38	0.00	(12,438.38)	(12,438.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,439.00	12,439.00	0.00	0.00	0.00	12,439.00	12,439.00
613N30 Graduate Research Assistant	0.00	0.00	5,765.13	7,169.25	2,198.57	(9,367.82)	(9,367.82)
613NZ0 Grad Unallocated Budget (Bud Only)	9,183.00	9,183.00	0.00	0.00	0.00	9,183.00	9,183.00
61SNZ0 Student Labor Unallocated(Bud Only)	731.00	731.00	0.00	0.00	0.00	731.00	731.00
*Total: Personnel	22,353.00	22,353.00	5,765.13	19,607.63	2,198.57	546.80	546.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,044.80	0.00	(1,044.80)	(1,044.80)
65YF10 Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
*Total: Fringe Benefits	1,425.00	1,425.00	0.00	1,044.80	0.00	380.20	380.20
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	27.00	27.00	73.00	(100.00)	(100.00)
*Total: Travel	1,000.00	1,000.00	27.00	27.00	73.00	900.00	900.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	262.20	0.00	(262.20)	(262.20)
721100 Assistantships	4,431.00	4,431.00	0.00	0.00	0.00	4,431.00	4,431.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,182.03	0.00	(1,182.03)	(1,182.03)
*Total: Tuition/Participant Support	4,431.00	4,431.00	0.00	1,444.23	0.00	2,986.77	2,986.77
**Total Direct Cost Expenditures	34,709.00	34,709.00	5,792.13	22,123.66	2,271.57	10,313.77	10,313.77
760300 F&A Expenditures	15,290.00	15,290.00	2,925.03	10,443.13	0.00	4,846.87	4,846.87
*Total: Indirect Costs	15,290.00	15,290.00	2,925.03	10,443.13	0.00	4,846.87	4,846.87
**Total Indirect Cost Expenditures	15,290.00	15,290.00	2,925.03	10,443.13	0.00	4,846.87	4,846.87
***Total Expenditures	49,999.00	49,999.00	8,717.16	32,566.79	2,271.57	15,160.64	15,160.64
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,717.16	32,566.79	0.00	(32,566.79)	(32,566.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD26 - NETC QR15-4: Quick Response
 Fund: 14UD26 - NETC QR15-4: Quick Response

Status: Active
 Type: Grant
 FMGR: Daniel, Jo Sias

PI Name: Daniel, Jo Sias
 Sponsor: University of Vermont
 Sponsor ID: 26014154
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/5/18 - 1/4/19

CFDA #: 20.205

Fund Information

Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	8,717.16	32,566.79	0.00	(32,566.79)	(32,566.79)
***Total Revenue	0.00	0.00	8,717.16	32,566.79	0.00	(32,566.79)	(32,566.79)

Grant: 14UD27 - Loeb Classical Library Fellow
 Fund: 14UD27 - Loeb Classical Library Fellow

Status: Active
 Type: Grant
 FMGR: Leese, Michael S

PI Name: Leese, Michael S
 Sponsor: Harvard University
 Sponsor ID: 14UD27
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHIML - PI Michael Leese

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,536.98	13,842.45	22,147.88	(35,990.33)	(35,990.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: Personnel	35,000.00	35,000.00	5,536.98	13,842.45	22,147.88	(990.33)	(990.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	5,536.98	13,842.45	22,147.88	(990.33)	(990.33)
***Total Expenditures	35,000.00	35,000.00	5,536.98	13,842.45	22,147.88	(990.33)	(990.33)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,536.98	13,842.45	0.00	(13,842.45)	(13,842.45)
*Total: Sponsored Programs	0.00	0.00	5,536.98	13,842.45	0.00	(13,842.45)	(13,842.45)
***Total Revenue	0.00	0.00	5,536.98	13,842.45	0.00	(13,842.45)	(13,842.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD27 - Loeb Classical Library Fellow
 Fund: 15CB75 - Loeb Classical Library Fellow CS

Status: Active
 Type: Grant
 FMGR: Leese, Michael S

PI Name: Leese, Michael S
 Sponsor: Harvard University
 Sponsor ID: 14UD27
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHIML - PI Michael Leese

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	14,665.00	14,665.00	0.00	0.00	0.00	14,665.00	14,665.00
*Total: Fringe Benefits	14,665.00	14,665.00	0.00	0.00	0.00	14,665.00	14,665.00
**Total Direct Cost Expenditures	14,665.00	14,665.00	0.00	0.00	0.00	14,665.00	14,665.00
***Total Expenditures	14,665.00	14,665.00	0.00	0.00	0.00	14,665.00	14,665.00

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 FMGR: Buchbinder, Orly
 Type: Grant

PI Name: Buchbinder, Orly
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 47.076

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,377.00	5,377.00	0.00	0.00	0.00	5,377.00	5,377.00
*Total: Personnel	5,377.00	5,377.00	0.00	0.00	0.00	5,377.00	5,377.00
65YF10 Full Fringe Benefit Distr Expe	419.00	419.00	0.00	0.00	0.00	419.00	419.00
*Total: Fringe Benefits	419.00	419.00	0.00	0.00	0.00	419.00	419.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	6,796.00	6,796.00	0.00	0.00	0.00	6,796.00	6,796.00
760300 F&A Expenditures	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
*Total: Indirect Costs	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
**Total Indirect Cost Expenditures	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
***Total Expenditures	10,228.00	10,228.00	0.00	0.00	0.00	10,228.00	10,228.00

Grant: 14UD29 - Domestic and Wild Striped Bass
 Fund: 14UD29 - Domestic and Wild Striped Bass

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: Auburn University
 Sponsor ID: 14UD29
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/25/18 - 8/30/18

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
*Total: Personnel	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
*Total: Fringe Benefits	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,132.00	0.00	(2,132.00)	(2,132.00)
714030 Postage-Express Mail	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	32.29	0.00	(32.29)	(32.29)
*Total: Supplies	10,000.00	10,000.00	0.00	2,192.08	0.00	7,807.92	7,807.92
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,503.68	0.00	2,496.32	2,496.32
***Total Expenditures	10,000.00	10,000.00	0.00	7,503.68	0.00	2,496.32	2,496.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,503.68	0.00	(7,503.68)	(7,503.68)
*Total: Sponsored Programs	0.00	0.00	0.00	7,503.68	0.00	(7,503.68)	(7,503.68)
***Total Revenue	0.00	0.00	0.00	7,503.68	0.00	(7,503.68)	(7,503.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD30 - Fellowship AY 18-19
 Fund: 14UD30 - Fellowship AY 18-19

Status: Active
 Type: Grant
 FMGR: Lanier, Douglas M

PI Name: Lanier, Douglas M
 Sponsor: Folger Institute
 Sponsor ID: 14UD30
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCENDO - PI Douglas Lanier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,721.88	20,591.68	30,887.61	(51,479.29)	(51,479.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Personnel	50,000.00	50,000.00	7,721.88	20,591.68	30,887.61	(1,479.29)	(1,479.29)
**Total Direct Cost Expenditures	50,000.00	50,000.00	7,721.88	20,591.68	30,887.61	(1,479.29)	(1,479.29)
***Total Expenditures	50,000.00	50,000.00	7,721.88	20,591.68	30,887.61	(1,479.29)	(1,479.29)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,721.88	20,591.68	0.00	(20,591.68)	(20,591.68)
*Total: Sponsored Programs	0.00	0.00	7,721.88	20,591.68	0.00	(20,591.68)	(20,591.68)
***Total Revenue	0.00	0.00	7,721.88	20,591.68	0.00	(20,591.68)	(20,591.68)

Grant: 14UD31 - Parkinson's Disease Subtype
 Fund: 14UD31 - Parkinson's Disease Subtype

Status: Active
 FMGR: Seichepine, Daniel R

Type: Grant

PI Name: Seichepine, Daniel R
 Sponsor: Dartmouth College
 Sponsor ID: R1045
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,899.00	7,899.00	0.00	(7,899.00)	(7,899.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,798.00	0.00	(15,798.00)	(15,798.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,697.00	23,697.00	0.00	0.00	0.00	23,697.00	23,697.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
*Total: Personnel	23,697.00	23,697.00	7,899.00	28,696.98	0.00	(4,999.98)	(4,999.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	663.52	1,990.55	0.00	(1,990.55)	(1,990.55)
65YF10 Full Fringe Benefit Distr Expe	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Fringe Benefits	4,668.00	4,668.00	663.52	2,410.55	0.00	2,257.45	2,257.45
711100 Supplies-General	0.00	0.00	0.00	3,307.18	0.00	(3,307.18)	(3,307.18)
7112 Research Supplies	7,406.00	7,406.00	0.00	0.00	0.00	7,406.00	7,406.00
*Total: Supplies	7,406.00	7,406.00	0.00	3,307.18	0.00	4,098.82	4,098.82
722200 Participant Support	0.00	0.00	520.50	798.25	0.00	(798.25)	(798.25)
*Total: Tuition/Participant Support	0.00	0.00	520.50	798.25	0.00	(798.25)	(798.25)
**Total Direct Cost Expenditures	35,771.00	35,771.00	9,083.02	35,212.96	0.00	558.04	558.04
760300 F&A Expenditures	18,064.00	18,064.00	4,324.08	17,379.42	0.00	684.58	684.58
*Total: Indirect Costs	18,064.00	18,064.00	4,324.08	17,379.42	0.00	684.58	684.58
**Total Indirect Cost Expenditures	18,064.00	18,064.00	4,324.08	17,379.42	0.00	684.58	684.58
***Total Expenditures	53,835.00	53,835.00	13,407.10	52,592.38	0.00	1,242.62	1,242.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,407.10	52,592.38	0.00	(52,592.38)	(52,592.38)
*Total: Sponsored Programs	0.00	0.00	13,407.10	52,592.38	0.00	(52,592.38)	(52,592.38)
***Total Revenue	0.00	0.00	13,407.10	52,592.38	0.00	(52,592.38)	(52,592.38)

Grant: 14UD32 - NH-INBRE Year 4
 Fund: 14UD33 - NH-INBRE Year 4

Status: Active
 FMGR: Thomas, William K

Type: Contract

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,839.00	19,839.00	0.00	0.00	0.00	19,839.00	19,839.00
611Q90 Post Doc	66,219.00	66,219.00	0.00	0.00	0.00	66,219.00	66,219.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,299.00	28,299.00	0.00	0.00	0.00	28,299.00	28,299.00
615F10 PAT	0.00	0.00	18,753.50	18,753.50	0.00	(18,753.50)	(18,753.50)
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	963.00	4,130.95	0.00	(4,130.95)	(4,130.95)
61SNZ0 Student Labor Unallocated(Bud Only)	10,927.00	10,927.00	0.00	0.00	0.00	10,927.00	10,927.00
*Total: Personnel	133,802.00	133,802.00	19,716.50	23,032.95	0.00	110,769.05	110,769.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.47	0.00	(12.47)	(12.47)
65YF10 Full Fringe Benefit Distr Expe	24,995.00	24,995.00	7,932.69	7,932.69	0.00	17,062.31	17,062.31
65YT10 FT Temp Benefit Distr	0.00	0.00	80.89	347.00	0.00	(347.00)	(347.00)
*Total: Fringe Benefits	24,995.00	24,995.00	8,013.58	8,292.16	0.00	16,702.84	16,702.84
710 Travel	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,801.01	0.00	(1,801.01)	(1,801.01)
710D50 Domestic Travel Non-NH	0.00	0.00	771.15	817.15	0.00	(817.15)	(817.15)
710Z00 Travel-Other	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710Z10 Airline internet access fees	0.00	0.00	16.00	16.00	0.00	(16.00)	(16.00)
*Total: Travel	5,464.00	5,464.00	837.15	2,684.16	0.00	2,779.84	2,779.84
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
714030 Postage-Express Mail	0.00	0.00	26.02	26.02	0.00	(26.02)	(26.02)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,191.30	0.00	(12,191.30)	(12,191.30)
*Total: Supplies	1,640.00	1,640.00	26.02	12,217.32	0.00	(10,577.32)	(10,577.32)
**Total Direct Cost Expenditures	185,901.00	185,901.00	28,593.25	46,226.59	0.00	139,674.41	139,674.41
760300 F&A Expenditures	63,375.00	63,375.00	10,064.86	16,271.80	0.00	47,103.20	47,103.20

Grant: 14UD32 - NH-INBRE Year 4
 Fund: 14UD33 - NH-INBRE Year 4

Status: Active

Type: Contract

FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	63,375.00	63,375.00	10,064.86	16,271.80	0.00	47,103.20	47,103.20
**Total Indirect Cost Expenditures	63,375.00	63,375.00	10,064.86	16,271.80	0.00	47,103.20	47,103.20
***Total Expenditures	249,276.00	249,276.00	38,658.11	62,498.39	0.00	186,777.61	186,777.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	38,658.11	62,498.39	0.00	(62,498.39)	(62,498.39)
*Total: Sponsored Programs	0.00	0.00	38,658.11	62,498.39	0.00	(62,498.39)	(62,498.39)
***Total Revenue	0.00	0.00	38,658.11	62,498.39	0.00	(62,498.39)	(62,498.39)

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Active
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,222.00	0.00	(15,222.00)	(15,222.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,062.00	23,062.00	0.00	0.00	0.00	23,062.00	23,062.00
*Total: Personnel	23,062.00	23,062.00	0.00	15,222.00	0.00	7,840.00	7,840.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,278.65	0.00	(1,278.65)	(1,278.65)
65YF10 Full Fringe Benefit Distr Expe	4,594.00	4,594.00	0.00	0.00	0.00	4,594.00	4,594.00
*Total: Fringe Benefits	4,594.00	4,594.00	0.00	1,278.65	0.00	3,315.35	3,315.35
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: Travel	1,500.00	1,500.00	0.00	1,249.32	0.00	250.68	250.68
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711100 Supplies-General	0.00	0.00	2,067.54	7,743.45	0.00	(7,743.45)	(7,743.45)
7112 Research Supplies	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
*Total: Supplies	15,404.00	15,404.00	2,067.54	7,743.45	0.00	7,660.55	7,660.55
**Total Direct Cost Expenditures	64,560.00	64,560.00	2,067.54	25,493.42	0.00	39,066.58	39,066.58
760300 F&A Expenditures	22,503.00	22,503.00	1,044.11	12,874.21	0.00	9,628.79	9,628.79
*Total: Indirect Costs	22,503.00	22,503.00	1,044.11	12,874.21	0.00	9,628.79	9,628.79
**Total Indirect Cost Expenditures	22,503.00	22,503.00	1,044.11	12,874.21	0.00	9,628.79	9,628.79
***Total Expenditures	87,063.00	87,063.00	3,111.65	38,367.63	0.00	48,695.37	48,695.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,111.65	38,367.63	0.00	(38,367.63)	(38,367.63)
*Total: Sponsored Programs	0.00	0.00	3,111.65	38,367.63	0.00	(38,367.63)	(38,367.63)
***Total Revenue	0.00	0.00	3,111.65	38,367.63	0.00	(38,367.63)	(38,367.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Active
 FMGR: Johnson, Kristen C
 Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Active
 FMGR: MacLea, Kyle S
 Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
*Total: Personnel	24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
65YF10 Full Fringe Benefit Distr Expe	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
*Total: Fringe Benefits	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
740000 Cap Equipment	14,262.00	14,262.00	0.00	6,941.16	0.00	7,320.84	7,320.84
*Total: Equipment	14,262.00	14,262.00	0.00	6,941.16	0.00	7,320.84	7,320.84
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	53,093.00	53,093.00	0.00	6,941.16	0.00	46,151.84	46,151.84
760300 F&A Expenditures	19,610.00	19,610.00	0.00	0.00	0.00	19,610.00	19,610.00
*Total: Indirect Costs	19,610.00	19,610.00	0.00	0.00	0.00	19,610.00	19,610.00
**Total Indirect Cost Expenditures	19,610.00	19,610.00	0.00	0.00	0.00	19,610.00	19,610.00
***Total Expenditures	72,703.00	72,703.00	0.00	6,941.16	0.00	65,761.84	65,761.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,941.16	0.00	(6,941.16)	(6,941.16)
*Total: Sponsored Programs	0.00	0.00	0.00	6,941.16	0.00	(6,941.16)	(6,941.16)
***Total Revenue	0.00	0.00	0.00	6,941.16	0.00	(6,941.16)	(6,941.16)

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,133.33	0.00	(8,133.33)	(8,133.33)
*Total: Personnel	0.00	0.00	0.00	8,133.33	0.00	(8,133.33)	(8,133.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	683.20	0.00	(683.20)	(683.20)
*Total: Fringe Benefits	0.00	0.00	0.00	683.20	0.00	(683.20)	(683.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,816.53	0.00	(8,816.53)	(8,816.53)
760300 F&A Expenditures	0.00	0.00	0.00	4,452.35	0.00	(4,452.35)	(4,452.35)
*Total: Indirect Costs	0.00	0.00	0.00	4,452.35	0.00	(4,452.35)	(4,452.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,452.35	0.00	(4,452.35)	(4,452.35)
***Total Expenditures	0.00	0.00	0.00	13,268.88	0.00	(13,268.88)	(13,268.88)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,268.88	0.00	(13,268.88)	(13,268.88)
*Total: Sponsored Programs	0.00	0.00	0.00	13,268.88	0.00	(13,268.88)	(13,268.88)
***Total Revenue	0.00	0.00	0.00	13,268.88	0.00	(13,268.88)	(13,268.88)

Grant: 14UD37 - Monique Burr Child Safety Prog
 Fund: 14UD37 - Monique Burr Child Safety Prog

Status: Active
 FMGR: Finkelhor, David
 Type: Grant

PI Name: Finkelhor, David
 Sponsor: University of Florida
 Sponsor ID: UFDSP00012198
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	10	USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,192.39	7,980.97	2,447.50	(10,428.47)	(10,428.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,561.00	19,561.00	0.00	0.00	0.00	19,561.00	19,561.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	21,061.00	21,061.00	3,192.39	7,980.97	2,447.50	10,632.53	10,632.53
65YF10 Full Fringe Benefit Distr Expe	8,909.00	8,909.00	1,350.39	3,375.97	1,035.29	4,497.74	4,497.74
*Total: Fringe Benefits	8,909.00	8,909.00	1,350.39	3,375.97	1,035.29	4,497.74	4,497.74
**Total Direct Cost Expenditures	29,970.00	29,970.00	4,542.78	11,356.94	3,482.79	15,130.27	15,130.27
760300 F&A Expenditures	2,997.00	2,997.00	454.26	1,135.66	0.00	1,861.34	1,861.34
*Total: Indirect Costs	2,997.00	2,997.00	454.26	1,135.66	0.00	1,861.34	1,861.34
**Total Indirect Cost Expenditures	2,997.00	2,997.00	454.26	1,135.66	0.00	1,861.34	1,861.34
***Total Expenditures	32,967.00	32,967.00	4,997.04	12,492.60	3,482.79	16,991.61	16,991.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,997.04	12,492.60	0.00	(12,492.60)	(12,492.60)
*Total: Sponsored Programs	0.00	0.00	4,997.04	12,492.60	0.00	(12,492.60)	(12,492.60)
***Total Revenue	0.00	0.00	4,997.04	12,492.60	0.00	(12,492.60)	(12,492.60)

Grant: 14UD39 - C-Rex-2 Addendum: Status: Active Type: Grant
 Fund: 14UD39 - C-Rex-2 Addendum: FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R1050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/11/18 - 5/10/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,413.00	7,413.00	0.00	0.00	0.00	7,413.00	7,413.00
613N30 Graduate Research Assistant	0.00	0.00	1,620.00	4,050.00	1,242.00	(5,292.00)	(5,292.00)
615F10 PAT	0.00	0.00	2,782.82	8,000.60	0.00	(8,000.60)	(8,000.60)
615NZ0 PAT Unallocated Budget (Bud Only)	13,685.00	13,685.00	0.00	0.00	0.00	13,685.00	13,685.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	27,098.00	27,098.00	4,402.82	12,050.60	1,242.00	13,805.40	13,805.40
65YF10 Full Fringe Benefit Distr Expe	6,780.00	6,780.00	1,177.13	3,384.25	0.00	3,395.75	3,395.75
*Total: Fringe Benefits	6,780.00	6,780.00	1,177.13	3,384.25	0.00	3,395.75	3,395.75
7112 Research Supplies	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
*Total: Supplies	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
**Total Direct Cost Expenditures	37,758.00	37,758.00	5,579.95	15,434.85	1,242.00	21,081.15	21,081.15
760300 F&A Expenditures	18,988.00	18,988.00	2,817.87	7,794.59	0.00	11,193.41	11,193.41
*Total: Indirect Costs	18,988.00	18,988.00	2,817.87	7,794.59	0.00	11,193.41	11,193.41
**Total Indirect Cost Expenditures	18,988.00	18,988.00	2,817.87	7,794.59	0.00	11,193.41	11,193.41
***Total Expenditures	56,746.00	56,746.00	8,397.82	23,229.44	1,242.00	32,274.56	32,274.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,397.82	23,229.44	0.00	(23,229.44)	(23,229.44)
*Total: Sponsored Programs	0.00	0.00	8,397.82	23,229.44	0.00	(23,229.44)	(23,229.44)
***Total Revenue	0.00	0.00	8,397.82	23,229.44	0.00	(23,229.44)	(23,229.44)

Grant: 14UD40 - Sap and Producing Syrup
 Fund: 14UD40 - Sap and Producing Syrup

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: GNE1818232231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/23/18 - 4/30/21

CFDA #: 10.215

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
*Total: Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
7112 Research Supplies	11,244.00	11,244.00	0.00	0.00	0.00	11,244.00	11,244.00
711200 Research Supplies	0.00	0.00	0.00	664.14	0.00	(664.14)	(664.14)
*Total: Supplies	11,244.00	11,244.00	0.00	664.14	0.00	10,579.86	10,579.86
**Total Direct Cost Expenditures	13,498.00	13,498.00	0.00	664.14	0.00	12,833.86	12,833.86
760300 F&A Expenditures	1,350.00	1,350.00	0.00	66.41	0.00	1,283.59	1,283.59
*Total: Indirect Costs	1,350.00	1,350.00	0.00	66.41	0.00	1,283.59	1,283.59
**Total Indirect Cost Expenditures	1,350.00	1,350.00	0.00	66.41	0.00	1,283.59	1,283.59
***Total Expenditures	14,848.00	14,848.00	0.00	730.55	0.00	14,117.45	14,117.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	730.55	0.00	(730.55)	(730.55)
*Total: Sponsored Programs	0.00	0.00	0.00	730.55	0.00	(730.55)	(730.55)
***Total Revenue	0.00	0.00	0.00	730.55	0.00	(730.55)	(730.55)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 11/18/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	2,034.50	3,668.66	0.00	(3,668.66)	(3,668.66)
615NZ0 PAT Unallocated Budget (Bud Only)	26,226.00	26,226.00	0.00	0.00	0.00	26,226.00	26,226.00
61CPHX Part Time Hourly	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Personnel	26,226.00	26,226.00	2,034.50	4,093.66	0.00	22,132.34	22,132.34
65YF10 Full Fringe Benefit Distr Expe	10,323.00	10,323.00	860.61	1,551.85	0.00	8,771.15	8,771.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
*Total: Fringe Benefits	10,323.00	10,323.00	860.61	1,587.55	0.00	8,735.45	8,735.45
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100 Out-of-State Travel	0.00	0.00	204.44	2,865.47	0.00	(2,865.47)	(2,865.47)
*Total: Travel	1,400.00	1,400.00	204.44	2,865.47	0.00	(1,465.47)	(1,465.47)
7112 Research Supplies	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
711200 Research Supplies	0.00	0.00	412.95	2,062.93	0.00	(2,062.93)	(2,062.93)
714000 Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	2,492.00	2,492.00	412.95	2,128.84	50.00	313.16	313.16
**Total Direct Cost Expenditures	40,441.00	40,441.00	3,512.50	10,675.52	50.00	29,715.48	29,715.48
760300 F&A Expenditures	19,300.00	19,300.00	1,773.82	5,391.12	0.00	13,908.88	13,908.88
*Total: Indirect Costs	19,300.00	19,300.00	1,773.82	5,391.12	0.00	13,908.88	13,908.88
**Total Indirect Cost Expenditures	19,300.00	19,300.00	1,773.82	5,391.12	0.00	13,908.88	13,908.88
***Total Expenditures	59,741.00	59,741.00	5,286.32	16,066.64	50.00	43,624.36	43,624.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,286.32	16,066.64	0.00	(16,066.64)	(16,066.64)
*Total: Sponsored Programs	0.00	0.00	5,286.32	16,066.64	0.00	(16,066.64)	(16,066.64)
***Total Revenue	0.00	0.00	5,286.32	16,066.64	0.00	(16,066.64)	(16,066.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 11/18/18

Fund Information

Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 11/18/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
*Total: Personnel	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
65YF10 Full Fringe Benefit Distr Expe	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	1,509.00
*Total: Fringe Benefits	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	1,509.00
**Total Direct Cost Expenditures	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
760300 F&A Expenditures	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
*Total: Indirect Costs	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
**Total Indirect Cost Expenditures	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
***Total Expenditures	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 11/18/18

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,472.00	2,472.00	0.00	0.00	0.00	2,472.00	2,472.00
*Total: Personnel	2,472.00	2,472.00	0.00	0.00	0.00	2,472.00	2,472.00
65YF10 Full Fringe Benefit Distr Expe	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: Fringe Benefits	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
**Total Direct Cost Expenditures	3,517.00	3,517.00	0.00	0.00	0.00	3,517.00	3,517.00
760300 F&A Expenditures	1,778.00	1,778.00	0.00	0.00	0.00	1,778.00	1,778.00
*Total: Indirect Costs	1,778.00	1,778.00	0.00	0.00	0.00	1,778.00	1,778.00
**Total Indirect Cost Expenditures	1,778.00	1,778.00	0.00	0.00	0.00	1,778.00	1,778.00
***Total Expenditures	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD47 - CoDICE

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 11/18/18

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,896.00	3,896.00	0.00	0.00	0.00	3,896.00	3,896.00
*Total: Personnel	3,896.00	3,896.00	0.00	0.00	0.00	3,896.00	3,896.00
65YF10 Full Fringe Benefit Distr Expe	974.00	974.00	0.00	0.00	0.00	974.00	974.00
*Total: Fringe Benefits	974.00	974.00	0.00	0.00	0.00	974.00	974.00
**Total Direct Cost Expenditures	4,870.00	4,870.00	0.00	0.00	0.00	4,870.00	4,870.00
760300 F&A Expenditures	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
*Total: Indirect Costs	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
**Total Indirect Cost Expenditures	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
***Total Expenditures	7,328.00	7,328.00	0.00	0.00	0.00	7,328.00	7,328.00

Grant: 14UD42 - NE Strawberry Production
 Fund: 14UD42 - NE Strawberry Production

Status: Active
 FMGR: Guerdat, Todd C
 Type: Contract

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	07/23/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GNE1816932231	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
CFDA #:	10.215	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/23/18 - 8/31/20					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YF10 Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	225.00	600.00	0.00	(600.00)	(600.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
*Total: Travel	3,500.00	3,500.00	225.00	1,234.80	0.00	2,265.20	2,265.20
7112 Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
711200 Research Supplies	0.00	0.00	180.00	1,325.96	0.00	(1,325.96)	(1,325.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	29.03	49.46	0.00	(49.46)	(49.46)
*Total: Supplies	7,750.00	7,750.00	209.03	1,375.42	0.00	6,374.58	6,374.58
**Total Direct Cost Expenditures	13,418.00	13,418.00	434.03	2,610.22	0.00	10,807.78	10,807.78
760300 F&A Expenditures	1,342.00	1,342.00	43.40	261.00	0.00	1,081.00	1,081.00
*Total: Indirect Costs	1,342.00	1,342.00	43.40	261.00	0.00	1,081.00	1,081.00
**Total Indirect Cost Expenditures	1,342.00	1,342.00	43.40	261.00	0.00	1,081.00	1,081.00
***Total Expenditures	14,760.00	14,760.00	477.43	2,871.22	0.00	11,888.78	11,888.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	477.43	2,871.22	0.00	(2,871.22)	(2,871.22)
*Total: Sponsored Programs	0.00	0.00	477.43	2,871.22	0.00	(2,871.22)	(2,871.22)
***Total Revenue	0.00	0.00	477.43	2,871.22	0.00	(2,871.22)	(2,871.22)

Grant: 14UD43 - Improve Labor Mgmt Skills Farm
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Active
 Type: Contract
 FMGR: Wilner, Seth

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	32375SUB52504	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,608.13	2,608.13	7,389.72	(9,997.85)	(9,997.85)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
*Total: Personnel	32,924.00	32,924.00	2,608.13	2,608.13	7,389.72	22,926.15	22,926.15
65YF10 Full Fringe Benefit Distr Expe	13,795.00	13,795.00	1,103.25	1,103.25	3,125.85	9,565.90	9,565.90
*Total: Fringe Benefits	13,795.00	13,795.00	1,103.25	1,103.25	3,125.85	9,565.90	9,565.90
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	47,619.00	47,619.00	3,711.38	3,711.38	10,515.57	33,392.05	33,392.05
760300 F&A Expenditures	12,381.00	12,381.00	964.98	964.98	0.00	11,416.02	11,416.02
*Total: Indirect Costs	12,381.00	12,381.00	964.98	964.98	0.00	11,416.02	11,416.02
**Total Indirect Cost Expenditures	12,381.00	12,381.00	964.98	964.98	0.00	11,416.02	11,416.02
***Total Expenditures	60,000.00	60,000.00	4,676.36	4,676.36	10,515.57	44,808.07	44,808.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,676.36	4,676.36	0.00	(4,676.36)	(4,676.36)
*Total: Sponsored Programs	0.00	0.00	4,676.36	4,676.36	0.00	(4,676.36)	(4,676.36)
***Total Revenue	0.00	0.00	4,676.36	4,676.36	0.00	(4,676.36)	(4,676.36)

Grant: 14UD44 - Support Greek Working Group
 Fund: 14UD44 - Support Greek Working Group

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: Indiana University
 Sponsor ID: PO#2172651
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 5/1/18 - 12/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,381.64	2,847.48	0.00	(2,847.48)	(2,847.48)
615NZ0 PAT Unallocated Budget (Bud Only)	2,852.00	2,852.00	0.00	0.00	0.00	2,852.00	2,852.00
*Total: Personnel	2,852.00	2,852.00	1,381.64	2,847.48	0.00	4.52	4.52
65YF10 Full Fringe Benefit Distr Expe	1,203.00	1,203.00	584.44	1,204.50	0.00	(1.50)	(1.50)
*Total: Fringe Benefits	1,203.00	1,203.00	584.44	1,204.50	0.00	(1.50)	(1.50)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	998.36	0.00	(998.36)	(998.36)
710Z10 Airline internet access fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	1,200.00	1,200.00	0.00	1,006.36	0.00	193.64	193.64
**Total Direct Cost Expenditures	5,255.00	5,255.00	1,966.08	5,058.34	0.00	196.66	196.66
760300 F&A Expenditures	1,849.00	1,849.00	692.06	1,780.55	0.00	68.45	68.45
*Total: Indirect Costs	1,849.00	1,849.00	692.06	1,780.55	0.00	68.45	68.45
**Total Indirect Cost Expenditures	1,849.00	1,849.00	692.06	1,780.55	0.00	68.45	68.45
***Total Expenditures	7,104.00	7,104.00	2,658.14	6,838.89	0.00	265.11	265.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,658.14	6,838.89	0.00	(6,838.89)	(6,838.89)
*Total: Sponsored Programs	0.00	0.00	2,658.14	6,838.89	0.00	(6,838.89)	(6,838.89)
***Total Revenue	0.00	0.00	2,658.14	6,838.89	0.00	(6,838.89)	(6,838.89)

Grant: 14UD49 - Pteridological Collections
 Fund: 14UD49 - Pteridological Collections

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: University of Vermont
 Sponsor ID: 32741SUB52560
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,301.00	5,301.00	0.00	0.00	0.00	5,301.00	5,301.00
*Total: Personnel	5,301.00	5,301.00	0.00	0.00	0.00	5,301.00	5,301.00
65YF10 Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: Fringe Benefits	440.00	440.00	0.00	0.00	0.00	440.00	440.00
7112 Research Supplies	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
*Total: Supplies	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
**Total Direct Cost Expenditures	6,916.00	6,916.00	0.00	0.00	0.00	6,916.00	6,916.00
760300 F&A Expenditures	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: Indirect Costs	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
**Total Indirect Cost Expenditures	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
***Total Expenditures	10,374.00	10,374.00	0.00	0.00	0.00	10,374.00	10,374.00

Grant: 14UD50 - GreenDot Year 4
 Fund: 14UD50 - GreenDot Year 4

Status: Not Fully Executed
 FMGR: Edwards, Katie M

Type: Cooperative Agreement

PI Name: Edwards, Katie M
 Sponsor: Rutgers University
 Sponsor ID: NFE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/1/18 - 11/30/18

CFDA #: 93.136

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,423.08	6,634.62	2,948.72	(9,583.34)	(9,583.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N10 Graduate Assistant	0.00	0.00	3,024.60	4,536.90	2,318.86	(6,855.76)	(6,855.76)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	9,500.00	9,500.00	7,447.68	11,584.02	5,267.58	(7,351.60)	(7,351.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
65YF10 Full Fringe Benefit Distr Expe	1,903.00	1,903.00	1,870.95	2,806.43	1,247.31	(2,150.74)	(2,150.74)
*Total: Fringe Benefits	1,903.00	1,903.00	1,870.95	2,819.03	1,247.31	(2,163.34)	(2,163.34)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	105.73	151.92	0.00	(151.92)	(151.92)
*Total: Travel	1,500.00	1,500.00	105.73	151.92	0.00	1,348.08	1,348.08
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
*Total: Supplies	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
**Total Direct Cost Expenditures	12,903.00	12,903.00	9,463.36	14,593.97	6,514.89	(8,205.86)	(8,205.86)
760300 F&A Expenditures	6,129.00	6,129.00	4,495.09	6,932.13	0.00	(803.13)	(803.13)
*Total: Indirect Costs	6,129.00	6,129.00	4,495.09	6,932.13	0.00	(803.13)	(803.13)
**Total Indirect Cost Expenditures	6,129.00	6,129.00	4,495.09	6,932.13	0.00	(803.13)	(803.13)
***Total Expenditures	19,032.00	19,032.00	13,958.45	21,526.10	6,514.89	(9,008.99)	(9,008.99)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,958.45	21,526.10	0.00	(21,526.10)	(21,526.10)
*Total: Sponsored Programs	0.00	0.00	13,958.45	21,526.10	0.00	(21,526.10)	(21,526.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD50 - GreenDot Year 4
 Fund: 14UD50 - GreenDot Year 4

Status: Not Fully Executed
 FMGR: Edwards, Katie M

Type: Cooperative Agreement

PI Name: Edwards, Katie M
 Sponsor: Rutgers University
 Sponsor ID: NFE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/1/18 - 11/30/18

CFDA #: 93.136

Fund Information

Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,958.45	21,526.10	0.00	(21,526.10)	(21,526.10)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1556761
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	16,879.34	(16,879.34)	(16,879.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,820.00	13,820.00	0.00	0.00	0.00	13,820.00	13,820.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,049.00	33,049.00	0.00	0.00	0.00	33,049.00	33,049.00
615NZ0 PAT Unallocated Budget (Bud Only)	61,800.00	61,800.00	0.00	0.00	0.00	61,800.00	61,800.00
*Total: Personnel	108,669.00	108,669.00	0.00	0.00	16,879.34	91,789.66	91,789.66
65YF10 Full Fringe Benefit Distr Expe	26,886.00	26,886.00	0.00	0.00	7,139.96	19,746.04	19,746.04
*Total: Fringe Benefits	26,886.00	26,886.00	0.00	0.00	7,139.96	19,746.04	19,746.04
710 Travel	16,259.00	16,259.00	0.00	0.00	0.00	16,259.00	16,259.00
*Total: Travel	16,259.00	16,259.00	0.00	0.00	0.00	16,259.00	16,259.00
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
721100 Assistantships	16,936.00	16,936.00	0.00	0.00	0.00	16,936.00	16,936.00
*Total: Tuition/Participant Support	16,936.00	16,936.00	0.00	0.00	0.00	16,936.00	16,936.00
**Total Direct Cost Expenditures	171,450.00	171,450.00	0.00	0.00	24,019.30	147,430.70	147,430.70
760300 F&A Expenditures	77,134.00	77,134.00	0.00	0.00	0.00	77,134.00	77,134.00
*Total: Indirect Costs	77,134.00	77,134.00	0.00	0.00	0.00	77,134.00	77,134.00
**Total Indirect Cost Expenditures	77,134.00	77,134.00	0.00	0.00	0.00	77,134.00	77,134.00
***Total Expenditures	248,584.00	248,584.00	0.00	0.00	24,019.30	224,564.70	224,564.70

Grant: 14UD52 - Finfish Aquaculture Operation
 Fund: 14UD52 - Finfish Aquaculture Operation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800605501 CFDA #: 11.472
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,640.00	16,640.00	0.00	0.00	0.00	16,640.00	16,640.00
*Total: Personnel	16,640.00	16,640.00	0.00	0.00	0.00	16,640.00	16,640.00
65YF10 Full Fringe Benefit Distr Expe	7,039.00	7,039.00	0.00	0.00	0.00	7,039.00	7,039.00
*Total: Fringe Benefits	7,039.00	7,039.00	0.00	0.00	0.00	7,039.00	7,039.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	28,679.00	28,679.00	0.00	0.00	0.00	28,679.00	28,679.00
760300 F&A Expenditures	14,482.00	14,482.00	0.00	0.00	0.00	14,482.00	14,482.00
*Total: Indirect Costs	14,482.00	14,482.00	0.00	0.00	0.00	14,482.00	14,482.00
**Total Indirect Cost Expenditures	14,482.00	14,482.00	0.00	0.00	0.00	14,482.00	14,482.00
***Total Expenditures	43,161.00	43,161.00	0.00	0.00	0.00	43,161.00	43,161.00

Grant: 14UD53 - SeaPaddock
 Fund: 14UD53 - SeaPaddock

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Southern Mississippi	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	USM800606003	CFDA #:	81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/28/18 - 6/27/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,268.00	24,268.00	0.00	0.00	0.00	24,268.00	24,268.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,013.00	3,013.00	0.00	0.00	0.00	3,013.00	3,013.00
*Total: Personnel	27,281.00	27,281.00	0.00	0.00	0.00	27,281.00	27,281.00
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	0.00	0.00	4,896.00	4,896.00
*Total: Fringe Benefits	4,896.00	4,896.00	0.00	0.00	0.00	4,896.00	4,896.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,984.00	34,984.00	19,756.25	19,756.25	15,227.75	0.00	0.00
*Total: Supplies	35,984.00	35,984.00	19,756.25	19,756.25	15,227.75	1,000.00	1,000.00
7300 Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Contractual	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	116,161.00	116,161.00	19,756.25	19,756.25	15,227.75	81,177.00	81,177.00
760300 F&A Expenditures	50,834.00	50,834.00	9,976.91	9,976.91	0.00	40,857.09	40,857.09
*Total: Indirect Costs	50,834.00	50,834.00	9,976.91	9,976.91	0.00	40,857.09	40,857.09
**Total Indirect Cost Expenditures	50,834.00	50,834.00	9,976.91	9,976.91	0.00	40,857.09	40,857.09
***Total Expenditures	166,995.00	166,995.00	29,733.16	29,733.16	15,227.75	122,034.09	122,034.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,733.16	29,733.16	0.00	(29,733.16)	(29,733.16)
*Total: Sponsored Programs	0.00	0.00	29,733.16	29,733.16	0.00	(29,733.16)	(29,733.16)
***Total Revenue	0.00	0.00	29,733.16	29,733.16	0.00	(29,733.16)	(29,733.16)

Grant: 14UD53 - SeaPaddock
 Fund: 15CB96 - SeaPaddock - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800606003 CFDA #: 81.135
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/28/18 - 6/27/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,860.00	8,860.00	0.00	0.00	0.00	8,860.00	8,860.00
*Total: Personnel	8,860.00	8,860.00	0.00	0.00	0.00	8,860.00	8,860.00
65YF10 Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
*Total: Fringe Benefits	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
**Total Direct Cost Expenditures	12,572.00	12,572.00	0.00	0.00	0.00	12,572.00	12,572.00
760300 F&A Expenditures	6,317.00	6,317.00	0.00	0.00	0.00	6,317.00	6,317.00
*Total: Indirect Costs	6,317.00	6,317.00	0.00	0.00	0.00	6,317.00	6,317.00
**Total Indirect Cost Expenditures	6,317.00	6,317.00	0.00	0.00	0.00	6,317.00	6,317.00
***Total Expenditures	18,889.00	18,889.00	0.00	0.00	0.00	18,889.00	18,889.00

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Johns Hopkins University	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	149961	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/20	Rev Account:	531200	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	9,284.06	9,284.06	0.00	(9,284.06)	(9,284.06)
615F10 PAT	0.00	0.00	70.38	70.38	0.00	(70.38)	(70.38)
615NZ0 PAT Unallocated Budget (Bud Only)	14,293.00	14,293.00	0.00	0.00	0.00	14,293.00	14,293.00
*Total: Personnel	14,293.00	14,293.00	9,354.44	9,354.44	0.00	4,938.56	4,938.56
65YF10 Full Fringe Benefit Distr Expe	6,046.00	6,046.00	3,956.93	3,956.93	0.00	2,089.07	2,089.07
*Total: Fringe Benefits	6,046.00	6,046.00	3,956.93	3,956.93	0.00	2,089.07	2,089.07
**Total Direct Cost Expenditures	20,339.00	20,339.00	13,311.37	13,311.37	0.00	7,027.63	7,027.63
760300 F&A Expenditures	9,661.00	9,661.00	6,722.25	6,722.25	0.00	2,938.75	2,938.75
*Total: Indirect Costs	9,661.00	9,661.00	6,722.25	6,722.25	0.00	2,938.75	2,938.75
**Total Indirect Cost Expenditures	9,661.00	9,661.00	6,722.25	6,722.25	0.00	2,938.75	2,938.75
***Total Expenditures	30,000.00	30,000.00	20,033.62	20,033.62	0.00	9,966.38	9,966.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	20,033.62	20,033.62	0.00	(20,033.62)	(20,033.62)
*Total: Sponsored Programs	0.00	0.00	20,033.62	20,033.62	0.00	(20,033.62)	(20,033.62)
***Total Revenue	0.00	0.00	20,033.62	20,033.62	0.00	(20,033.62)	(20,033.62)

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active
 FMGR: Moebius, Eberhard S
 Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alabama	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2018249	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/18 - 5/25/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	1,930.45	1,930.45	8,273.37	(10,203.82)	(10,203.82)
611NZO Faculty Unallocated Budget(BudOnly)	10,204.00	10,204.00	0.00	0.00	0.00	10,204.00	10,204.00
61SNZO Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	16,204.00	16,204.00	1,930.45	1,930.45	8,273.37	6,000.18	6,000.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	162.16	162.16	694.96	(857.12)	(857.12)
65YF10 Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
*Total: Fringe Benefits	1,264.00	1,264.00	162.16	162.16	694.96	406.88	406.88
710 Travel	4,145.00	4,145.00	0.00	0.00	0.00	4,145.00	4,145.00
*Total: Travel	4,145.00	4,145.00	0.00	0.00	0.00	4,145.00	4,145.00
7112 Research Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
*Total: Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
**Total Direct Cost Expenditures	22,963.00	22,963.00	2,092.61	2,092.61	8,968.33	11,902.06	11,902.06
760300 F&A Expenditures	11,578.00	11,578.00	1,056.77	1,056.77	0.00	10,521.23	10,521.23
*Total: Indirect Costs	11,578.00	11,578.00	1,056.77	1,056.77	0.00	10,521.23	10,521.23
**Total Indirect Cost Expenditures	11,578.00	11,578.00	1,056.77	1,056.77	0.00	10,521.23	10,521.23
***Total Expenditures	34,541.00	34,541.00	3,149.38	3,149.38	8,968.33	22,423.29	22,423.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,149.38	3,149.38	0.00	(3,149.38)	(3,149.38)
*Total: Sponsored Programs	0.00	0.00	3,149.38	3,149.38	0.00	(3,149.38)	(3,149.38)
***Total Revenue	0.00	0.00	3,149.38	3,149.38	0.00	(3,149.38)	(3,149.38)

Grant: 14UD57 - Subaward to Rutgers on TAP
 Fund: 14UD57 - Subaward to Rutgers on TAP

Status: Not Fully Executed
 FMGR: Stapleton, Jane Gerard

Type: Grant

PI Name: Stapleton, Jane Gerard
 Sponsor: Rutgers University
 Sponsor ID: NFE
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 8/1/18 - 11/30/18
 CFDA #: 93.136

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,968.02	5,968.02	0.00	(5,968.02)	(5,968.02)
615NZ0 PAT Unallocated Budget (Bud Only)	12,718.00	12,718.00	0.00	0.00	0.00	12,718.00	12,718.00
*Total: Personnel	12,718.00	12,718.00	5,968.02	5,968.02	0.00	6,749.98	6,749.98
65YF10 Full Fringe Benefit Distr Expe	5,379.00	5,379.00	2,524.49	2,524.49	0.00	2,854.51	2,854.51
*Total: Fringe Benefits	5,379.00	5,379.00	2,524.49	2,524.49	0.00	2,854.51	2,854.51
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	2,841.00	2,841.00	0.00	(2,841.00)	(2,841.00)
*Total: Travel	2,500.00	2,500.00	2,841.00	2,841.00	0.00	(341.00)	(341.00)
**Total Direct Cost Expenditures	20,597.00	20,597.00	11,333.51	11,333.51	0.00	9,263.49	9,263.49
760300 F&A Expenditures	7,250.00	7,250.00	3,989.38	3,989.38	0.00	3,260.62	3,260.62
*Total: Indirect Costs	7,250.00	7,250.00	3,989.38	3,989.38	0.00	3,260.62	3,260.62
**Total Indirect Cost Expenditures	7,250.00	7,250.00	3,989.38	3,989.38	0.00	3,260.62	3,260.62
***Total Expenditures	27,847.00	27,847.00	15,322.89	15,322.89	0.00	12,524.11	12,524.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,322.89	15,322.89	0.00	(15,322.89)	(15,322.89)
*Total: Sponsored Programs	0.00	0.00	15,322.89	15,322.89	0.00	(15,322.89)	(15,322.89)
***Total Revenue	0.00	0.00	15,322.89	15,322.89	0.00	(15,322.89)	(15,322.89)

Grant: 14UD58 - Perkins Grant FY2019
 Fund: 14UD58 - Perkins Grant FY2019

Status: Active
 Type: Contract
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: CCSNH
 Sponsor ID: 14UD58
 Resp Org: UBTSAS
 FRAGRNT Start/End Date: 8/17/18 - 8/15/19

CFDA #: 84.048

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/17/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NHZERO
Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,979.51	1,979.51	0.00	0.00	0.00	1,979.51	1,979.51
710D50 Domestic Travel Non-NH	0.00	0.00	583.92	583.92	0.00	(583.92)	(583.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
*Total: Travel	1,979.51	1,979.51	958.92	958.92	0.00	1,020.59	1,020.59
740000 Cap Equipment	7,649.50	7,649.50	0.00	0.00	0.00	7,649.50	7,649.50
*Total: Equipment	7,649.50	7,649.50	0.00	0.00	0.00	7,649.50	7,649.50
7112 Research Supplies	660.00	660.00	0.00	0.00	0.00	660.00	660.00
*Total: Supplies	660.00	660.00	0.00	0.00	0.00	660.00	660.00
**Total Direct Cost Expenditures	10,289.01	10,289.01	958.92	958.92	0.00	9,330.09	9,330.09
760300 F&A Expenditures	131.98	131.98	47.95	47.95	0.00	84.03	84.03
*Total: Indirect Costs	131.98	131.98	47.95	47.95	0.00	84.03	84.03
**Total Indirect Cost Expenditures	131.98	131.98	47.95	47.95	0.00	84.03	84.03
***Total Expenditures	10,420.99	10,420.99	1,006.87	1,006.87	0.00	9,414.12	9,414.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,006.87	1,006.87	0.00	(1,006.87)	(1,006.87)
*Total: Sponsored Programs	0.00	0.00	1,006.87	1,006.87	0.00	(1,006.87)	(1,006.87)
***Total Revenue	0.00	0.00	1,006.87	1,006.87	0.00	(1,006.87)	(1,006.87)

Grant: 14UD59 - Risk Management Strategies
 Fund: 14UD59 - Risk Management Strategies

Status: Active
 Type: Contract
 FMGR: McAdam, Kelly G

PI Name: McAdam, Kelly G
 Sponsor: University of Vermont
 Sponsor ID: 33559SUB52934
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

CFDA #: 10.460

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/30/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	5,092.84	(5,092.84)	(5,092.84)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
*Total: Personnel	12,147.00	12,147.00	0.00	0.00	5,092.84	7,054.16	7,054.16
65YF10 Full Fringe Benefit Distr Expe	5,138.00	5,138.00	0.00	0.00	2,154.27	2,983.73	2,983.73
*Total: Fringe Benefits	5,138.00	5,138.00	0.00	0.00	2,154.27	2,983.73	2,983.73
710 Travel	1,168.00	1,168.00	0.00	0.00	0.00	1,168.00	1,168.00
*Total: Travel	1,168.00	1,168.00	0.00	0.00	0.00	1,168.00	1,168.00
7112 Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
717000 Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	20,203.00	20,203.00	0.00	0.00	7,247.11	12,955.89	12,955.89
760300 F&A Expenditures	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
*Total: Indirect Costs	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
**Total Indirect Cost Expenditures	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
***Total Expenditures	22,223.00	22,223.00	0.00	0.00	7,247.11	14,975.89	14,975.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD60 - HAB Ecology in the IRL
 Fund: 14UD60 - HAB Ecology in the IRL

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Florida Atlantic University
 Sponsor ID: AWD001525 CFDA #: NONE
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,462.00	17,462.00	0.00	0.00	0.00	17,462.00	17,462.00
*Total: Personnel	17,462.00	17,462.00	0.00	0.00	0.00	17,462.00	17,462.00
65YF10 Full Fringe Benefit Distr Expe	7,386.00	7,386.00	0.00	0.00	0.00	7,386.00	7,386.00
*Total: Fringe Benefits	7,386.00	7,386.00	0.00	0.00	0.00	7,386.00	7,386.00
710 Travel	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	4,384.00
*Total: Travel	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	4,384.00
**Total Direct Cost Expenditures	29,232.00	29,232.00	0.00	0.00	0.00	29,232.00	29,232.00
***Total Expenditures	29,232.00	29,232.00	0.00	0.00	0.00	29,232.00	29,232.00

Grant: 14UD61 - Redesign of Dartmouth PIP
 Fund: 14UD61 - Redesign of Dartmouth PIP

Status: Active
 Type: Contract
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Dartmouth College
 Sponsor ID: 14UD61
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 3/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,035.59	2,035.59	0.00	(2,035.59)	(2,035.59)
615NZ0 PAT Unallocated Budget (Bud Only)	12,529.00	12,529.00	0.00	0.00	0.00	12,529.00	12,529.00
*Total: Personnel	12,529.00	12,529.00	2,035.59	2,035.59	0.00	10,493.41	10,493.41
65YF10 Full Fringe Benefit Distr Expe	5,300.00	5,300.00	861.05	861.05	0.00	4,438.95	4,438.95
*Total: Fringe Benefits	5,300.00	5,300.00	861.05	861.05	0.00	4,438.95	4,438.95
**Total Direct Cost Expenditures	17,829.00	17,829.00	2,896.64	2,896.64	0.00	14,932.36	14,932.36
760300 F&A Expenditures	9,003.00	9,003.00	1,462.80	1,462.80	0.00	7,540.20	7,540.20
*Total: Indirect Costs	9,003.00	9,003.00	1,462.80	1,462.80	0.00	7,540.20	7,540.20
**Total Indirect Cost Expenditures	9,003.00	9,003.00	1,462.80	1,462.80	0.00	7,540.20	7,540.20
***Total Expenditures	26,832.00	26,832.00	4,359.44	4,359.44	0.00	22,472.56	22,472.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,359.44	4,359.44	0.00	(4,359.44)	(4,359.44)
*Total: Sponsored Programs	0.00	0.00	4,359.44	4,359.44	0.00	(4,359.44)	(4,359.44)
***Total Revenue	0.00	0.00	4,359.44	4,359.44	0.00	(4,359.44)	(4,359.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Personnel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Personnel	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Personnel	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: Personnel	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: Supplies	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: Personnel	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: Supplies	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: Personnel	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: Supplies	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,518.80	0.00	(30,518.80)	(30,518.80)
*Total: Personnel	0.00	0.00	0.00	33,497.43	0.00	(33,497.43)	(33,497.43)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: Supplies	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,897.21	0.00	(33,897.21)	(33,897.21)
***Total Expenditures	0.00	0.00	0.00	33,897.21	0.00	(33,897.21)	(33,897.21)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	23,607.66	0.00	(23,607.66)	(23,607.66)
*Total: Sponsored Programs	0.00	0.00	0.00	33,897.21	0.00	(33,897.21)	(33,897.21)
***Total Revenue	0.00	0.00	0.00	33,897.21	0.00	(33,897.21)	(33,897.21)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	643.74	0.00	(643.74)	(643.74)
61SNWS College Work Study	0.00	0.00	415.88	75,471.74	0.00	(75,471.74)	(75,471.74)
*Total: Personnel	0.00	0.00	415.88	76,123.88	0.00	(76,123.88)	(76,123.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: Supplies	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	415.88	76,114.26	0.00	(76,114.26)	(76,114.26)
***Total Expenditures	0.00	0.00	415.88	76,114.26	0.00	(76,114.26)	(76,114.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	415.88	36,554.51	0.00	(36,554.51)	(36,554.51)
*Total: Sponsored Programs	0.00	0.00	415.88	67,440.83	0.00	(67,440.83)	(67,440.83)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	415.88	76,114.26	0.00	(76,114.26)	(76,114.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: Personnel	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: Supplies	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Supplies	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: Personnel	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: Supplies	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: Personnel	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: Supplies	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	1,345.00	89,755.15	0.00	(89,755.15)	(89,755.15)
*Total: Personnel	0.00	0.00	1,345.00	97,218.85	0.00	(97,218.85)	(97,218.85)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: Supplies	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	1,345.00	97,333.12	0.00	(97,333.12)	(97,333.12)
***Total Expenditures	0.00	0.00	1,345.00	97,333.12	0.00	(97,333.12)	(97,333.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	1,345.00	95,027.06	0.00	(95,027.06)	(95,027.06)
*Total: Sponsored Programs	0.00	0.00	1,345.00	97,333.12	0.00	(97,333.12)	(97,333.12)
***Total Revenue	0.00	0.00	1,345.00	97,333.12	0.00	(97,333.12)	(97,333.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	369.37	82,270.01	0.00	(82,270.01)	(82,270.01)
*Total: Personnel	0.00	0.00	369.37	84,801.22	0.00	(84,801.22)	(84,801.22)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: Supplies	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
**Total Direct Cost Expenditures	0.00	0.00	369.37	84,883.40	0.00	(84,883.40)	(84,883.40)
***Total Expenditures	0.00	0.00	369.37	84,883.40	0.00	(84,883.40)	(84,883.40)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	369.37	83,317.74	0.00	(83,317.74)	(83,317.74)
*Total: Sponsored Programs	0.00	0.00	369.37	84,883.40	0.00	(84,883.40)	(84,883.40)
***Total Revenue	0.00	0.00	369.37	84,883.40	0.00	(84,883.40)	(84,883.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: Personnel	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: Supplies	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: Personnel	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: Personnel	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: Supplies	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: Personnel	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: Supplies	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: Personnel	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: Personnel	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: Supplies	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: Personnel	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: Personnel	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: Other	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: Personnel	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	119,338.23	0.00	(119,338.23)	(119,338.23)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	2,541.93	526,296.08	0.00	(526,296.08)	(526,296.08)
*Total: Personnel	0.00	0.00	2,541.93	911,494.58	0.00	(911,494.58)	(911,494.58)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: Supplies	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
**Total Direct Cost Expenditures	0.00	0.00	2,541.93	906,230.32	0.00	(906,230.32)	(906,230.32)
***Total Expenditures	0.00	0.00	2,541.93	906,230.32	0.00	(906,230.32)	(906,230.32)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	2,541.93	623,733.03	0.00	(623,733.03)	(623,733.03)
*Total: Sponsored Programs	0.00	0.00	2,541.93	892,335.09	0.00	(892,335.09)	(892,335.09)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	2,541.93	906,882.45	0.00	(906,882.45)	(906,882.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: Personnel	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: Supplies	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: Personnel	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: Other	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	13,201.50	0.00	(13,201.50)	(13,201.50)
*Total: Personnel	0.00	0.00	0.00	15,136.50	0.00	(15,136.50)	(15,136.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: Supplies	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,523.64	0.00	(15,523.64)	(15,523.64)
***Total Expenditures	0.00	0.00	0.00	15,523.64	0.00	(15,523.64)	(15,523.64)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	11,675.22	0.00	(11,675.22)	(11,675.22)
*Total: Sponsored Programs	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	15,523.64	0.00	(15,523.64)	(15,523.64)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: Supplies	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: Personnel	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: Supplies	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: Personnel	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: Supplies	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: Personnel	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: Other	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: Personnel	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: Other	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: Personnel	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: Supplies	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: Personnel	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: Supplies	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: Personnel	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: Supplies	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: Other	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Personnel	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: Personnel	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: Personnel	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: Supplies	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: Personnel	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: Personnel	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: Personnel	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Other	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: Personnel	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: Personnel	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: Supplies	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: Other	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: Personnel	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: Personnel	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: Supplies	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: Personnel	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: Personnel	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: Supplies	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: Personnel	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: Supplies	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: Personnel	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: Personnel	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: Supplies	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: Personnel	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: Supplies	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: Personnel	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: Personnel	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: Supplies	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: Personnel	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: Supplies	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Personnel	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: Personnel	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: Supplies	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: Personnel	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: Supplies	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Personnel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: Personnel	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: Supplies	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: Personnel	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: Supplies	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: Personnel	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: Personnel	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: Supplies	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: Personnel	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: Other	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS College Work Study	0.00	0.00	430.00	90,052.64	0.00	(90,052.64)	(90,052.64)
*Total: Personnel	0.00	0.00	430.00	92,584.62	0.00	(92,584.62)	(92,584.62)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: Supplies	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	430.00	92,666.56	0.00	(92,666.56)	(92,666.56)
***Total Expenditures	0.00	0.00	430.00	92,666.56	0.00	(92,666.56)	(92,666.56)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	430.00	91,807.80	0.00	(91,807.80)	(91,807.80)
*Total: Sponsored Programs	0.00	0.00	430.00	92,666.56	0.00	(92,666.56)	(92,666.56)
***Total Revenue	0.00	0.00	430.00	92,666.56	0.00	(92,666.56)	(92,666.56)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: Personnel	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: Supplies	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: Personnel	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Personnel	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: Supplies	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: Personnel	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: Supplies	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: Personnel	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: Supplies	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Personnel	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Personnel	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: Personnel	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: Personnel	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Personnel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: Personnel	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: Supplies	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Personnel	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Personnel	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: Personnel	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: Supplies	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: Personnel	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: Supplies	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: Personnel	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2005
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Personnel	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2005
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: Personnel	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2005
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: Personnel	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: Personnel	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Personnel	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: Personnel	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Personnel	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Personnel	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Personnel	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Personnel	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/30/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	855.00	33,470.80	0.00	(33,470.80)	(33,470.80)
*Total: Personnel	0.00	0.00	855.00	35,880.64	0.00	(35,880.64)	(35,880.64)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	855.00	35,880.64	0.00	(35,880.64)	(35,880.64)
***Total Expenditures	0.00	0.00	855.00	35,880.64	0.00	(35,880.64)	(35,880.64)
Revenue							
531300 Program Income-General	0.00	0.00	855.00	35,880.64	0.00	(35,880.64)	(35,880.64)
*Total: Sponsored Programs	0.00	0.00	855.00	35,880.64	0.00	(35,880.64)	(35,880.64)
***Total Revenue	0.00	0.00	855.00	35,880.64	0.00	(35,880.64)	(35,880.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Personnel	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Personnel	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: Personnel	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Personnel	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Personnel	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: Personnel	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: Personnel	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: Personnel	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: Personnel	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: Personnel	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	140.00	38,241.91	0.00	(38,241.91)	(38,241.91)
*Total: Personnel	0.00	0.00	140.00	39,835.21	0.00	(39,835.21)	(39,835.21)
**Total Direct Cost Expenditures	0.00	0.00	140.00	39,835.21	0.00	(39,835.21)	(39,835.21)
***Total Expenditures	0.00	0.00	140.00	39,835.21	0.00	(39,835.21)	(39,835.21)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	39,495.21	0.00	(39,495.21)	(39,495.21)
*Total: Sponsored Programs	0.00	0.00	0.00	39,495.21	0.00	(39,495.21)	(39,495.21)
***Total Revenue	0.00	0.00	0.00	39,495.21	0.00	(39,495.21)	(39,495.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Personnel	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: Personnel	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

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 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Personnel	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: Personnel	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	180.00	14,823.36	0.00	(14,823.36)	(14,823.36)
*Total: Personnel	0.00	0.00	180.00	14,894.42	0.00	(14,894.42)	(14,894.42)
**Total Direct Cost Expenditures	0.00	0.00	180.00	14,894.42	0.00	(14,894.42)	(14,894.42)
***Total Expenditures	0.00	0.00	180.00	14,894.42	0.00	(14,894.42)	(14,894.42)
Revenue							
531300 Program Income-General	0.00	0.00	180.00	14,894.42	0.00	(14,894.42)	(14,894.42)
*Total: Sponsored Programs	0.00	0.00	180.00	14,894.42	0.00	(14,894.42)	(14,894.42)
***Total Revenue	0.00	0.00	180.00	14,894.42	0.00	(14,894.42)	(14,894.42)

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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Personnel	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Personnel	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2012
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Personnel	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Personnel	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Sponsored Programs	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Revenue	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Personnel	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
*Total: Personnel	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: Sponsored Programs	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Revenue	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
*Total: Personnel	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
***Total Expenditures	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
*Total: Sponsored Programs	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
***Total Revenue	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Personnel	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Revenue	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	110.00	2,911.25	0.00	(2,911.25)	(2,911.25)
*Total: Personnel	0.00	0.00	110.00	2,911.25	0.00	(2,911.25)	(2,911.25)
**Total Direct Cost Expenditures	0.00	0.00	110.00	2,911.25	0.00	(2,911.25)	(2,911.25)
***Total Expenditures	0.00	0.00	110.00	2,911.25	0.00	(2,911.25)	(2,911.25)
Revenue							
531300 Program Income-General	0.00	0.00	110.00	2,911.25	0.00	(2,911.25)	(2,911.25)
*Total: Sponsored Programs	0.00	0.00	110.00	2,911.25	0.00	(2,911.25)	(2,911.25)
***Total Revenue	0.00	0.00	110.00	2,911.25	0.00	(2,911.25)	(2,911.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55
*Total: Tuition/Participant Support	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55
**Total Direct Cost Expenditures	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55
***Total Expenditures	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
*Total: Supplies	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
*Total: Transfers In	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total Revenue	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: Personnel	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
*Total: Other	0.00	0.00	0.00	1,499.23	0.00	(1,499.23)	(1,499.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,580.89)	0.00	3,580,580.89	3,580,580.89
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,743.74)	0.00	25,590,743.74	25,590,743.74
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.89	0.00	(4,730.89)	(4,730.89)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	2.89	2.91	0.00	(2.91)	(2.91)
*Total: Transfers In	0.00	0.00	2.89	9,195.80	0.00	(9,195.80)	(9,195.80)
***Total Revenue	0.00	0.00	2.89	(37,355,489.99)	0.00	37,355,489.99	37,355,489.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159064 - 2017 SBDC
 Fund: 159064 - 2017 SBDC

Status: Active
 Type: Grant
 FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/07/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SBAHQ-17-B-0038 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	106,703.00	106,703.00	0.00	94,256.34	0.00	12,446.66	12,446.66
61CPHX Part Time Hourly	1,500.00	1,500.00	0.00	1,127.46	0.00	372.54	372.54
61JBEX Casual - Exempt	0.00	0.00	0.00	1,318.43	0.00	(1,318.43)	(1,318.43)
61JBHX Casual - Hourly	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
61SNSH Student Labor	2,000.00	2,000.00	0.00	1,739.50	0.00	260.50	260.50
61SNZ0 Student Labor Unallocated(Bud Only)	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	5,923.00
*Total: Personnel	116,126.00	116,126.00	0.00	98,933.73	0.00	17,192.27	17,192.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.52	0.00	(145.52)	(145.52)
65YF10 Full Fringe Benefit Distr Expe	44,197.00	44,197.00	0.00	38,588.76	0.00	5,608.24	5,608.24
65YP10 Nonstatus Benefit Distr (Fica)	42.00	42.00	0.00	87.94	0.00	(45.94)	(45.94)
*Total: Fringe Benefits	44,239.00	44,239.00	0.00	38,822.22	0.00	5,416.78	5,416.78
710 Travel	4,467.00	4,467.00	0.00	0.00	0.00	4,467.00	4,467.00
710000 In-State Travel	30,055.00	30,055.00	0.00	5,127.29	0.00	24,927.71	24,927.71
710100 Out-of-State Travel	0.00	0.00	0.00	2,959.09	0.00	(2,959.09)	(2,959.09)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	18,734.69	0.00	(18,734.69)	(18,734.69)
710300 Conference Registration Fees	1,028.00	1,028.00	0.00	8,410.00	0.00	(7,382.00)	(7,382.00)
710305 Registration Fees-Other	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
*Total: Travel	35,550.00	35,550.00	0.00	35,910.97	0.00	(360.97)	(360.97)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	13,987.00	13,987.00	0.00	0.00	0.00	13,987.00	13,987.00
711200 Research Supplies	25,100.00	25,100.00	0.00	3,936.04	0.00	21,163.96	21,163.96
713000 Printing & Copying-General	0.00	0.00	0.00	203.59	0.00	(203.59)	(203.59)
714000 Postage-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,387.71	0.00	(18,387.71)	(18,387.71)
718000 Telecom-General	0.00	0.00	0.00	973.59	0.00	(973.59)	(973.59)

Grant: 159064 - 2017 SBDC
 Fund: 159064 - 2017 SBDC

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/07/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SBAHQ-17-B-0038	CFDA #:	59.037	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	581.50	0.00	(581.50)	(581.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.66	0.00	(25.66)	(25.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.86	0.00	(593.86)	(593.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,340.10	0.00	(3,340.10)	(3,340.10)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,324.90	0.00	(3,324.90)	(3,324.90)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
*Total: Supplies	39,087.00	39,087.00	0.00	34,747.76	0.00	4,339.24	4,339.24
7300 Subcontracts	(7,664.00)	(7,664.00)	0.00	0.00	0.00	(7,664.00)	(7,664.00)
730000 Subcontracts	32,664.00	32,664.00	0.00	0.00	0.00	32,664.00	32,664.00
730001 Subcontracts 01	72,991.00	72,991.00	0.00	97,991.00	0.00	(25,000.00)	(25,000.00)
*Total: Contractual	97,991.00	97,991.00	0.00	97,991.00	0.00	0.00	0.00
760151 RCM-Contract Baseline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	332,993.00	332,993.00	0.00	306,405.68	0.00	26,587.32	26,587.32
760300 F&A Expenditures	65,001.00	65,001.00	0.00	65,001.00	0.00	0.00	0.00
*Total: Indirect Costs	65,001.00	65,001.00	0.00	65,001.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	65,001.00	65,001.00	0.00	65,001.00	0.00	0.00	0.00
***Total Expenditures	397,994.00	397,994.00	0.00	371,406.68	0.00	26,587.32	26,587.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	371,406.68	0.00	(371,406.68)	(371,406.68)
*Total: Sponsored Programs	0.00	0.00	0.00	371,406.68	0.00	(371,406.68)	(371,406.68)
***Total Revenue	0.00	0.00	0.00	371,406.68	0.00	(371,406.68)	(371,406.68)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159065 - 2017 SBDC Manchester

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
*Total: Indirect Costs	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
***Total Expenditures	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
*Total: Sponsored Programs	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
***Total Revenue	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159065 - 2017 SBDC Manchester

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,265.00	21,265.00	0.00	20,806.22	0.00	458.78	458.78
61CPHX Part Time Hourly	10,352.00	10,352.00	0.00	9,254.36	0.00	1,097.64	1,097.64
61JBEX Casual - Exempt	0.00	0.00	0.00	900.12	0.00	(900.12)	(900.12)
*Total: Personnel	31,617.00	31,617.00	0.00	30,960.70	0.00	656.30	656.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.41	0.00	(72.41)	(72.41)
65YF10 Full Fringe Benefit Distr Expe	9,385.00	9,385.00	0.00	8,545.23	0.00	839.77	839.77
65YP10 Nonstatus Benefit Distr (Fica)	146.00	146.00	0.00	726.46	0.00	(580.46)	(580.46)
*Total: Fringe Benefits	9,531.00	9,531.00	0.00	9,344.10	0.00	186.90	186.90
710 Travel	342.00	342.00	0.00	0.00	0.00	342.00	342.00
710000 In-State Travel	1,241.00	1,241.00	0.00	1,879.88	0.00	(638.88)	(638.88)
710100 Out-of-State Travel	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	67.00	67.00	0.00	0.00	0.00	67.00	67.00
710305 Registration Fees-Other	0.00	0.00	0.00	137.37	0.00	(137.37)	(137.37)
*Total: Travel	1,650.00	1,650.00	0.00	2,066.47	0.00	(416.47)	(416.47)
7112 Research Supplies	280.00	280.00	0.00	0.00	0.00	280.00	280.00
711200 Research Supplies	105.00	105.00	0.00	175.37	0.00	(70.37)	(70.37)
*Total: Supplies	385.00	385.00	0.00	175.37	0.00	209.63	209.63
**Total Direct Cost Expenditures	43,183.00	43,183.00	0.00	42,546.64	0.00	636.36	636.36
760300 F&A Expenditures	10,796.00	10,796.00	0.00	10,727.35	0.00	68.65	68.65
*Total: Indirect Costs	10,796.00	10,796.00	0.00	10,727.35	0.00	68.65	68.65
**Total Indirect Cost Expenditures	10,796.00	10,796.00	0.00	10,727.35	0.00	68.65	68.65
***Total Expenditures	53,979.00	53,979.00	0.00	53,273.99	0.00	705.01	705.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,273.99	0.00	(53,273.99)	(53,273.99)
*Total: Sponsored Programs	0.00	0.00	0.00	53,273.99	0.00	(53,273.99)	(53,273.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159065 - 2017 SBDC Manchester

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	53,273.99	0.00	(53,273.99)	(53,273.99)

Grant: 159064 - 2017 SBDC
 Fund: 159066 - 2017 SBDC Nashua

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SBAHQ-17-B-0038	CFDA #:	59.037	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,299.00	51,299.00	0.00	61,077.72	0.00	(9,778.72)	(9,778.72)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.38	0.00	(6.38)	(6.38)
61CPHX Part Time Hourly	13,261.00	13,261.00	0.00	12,588.50	0.00	672.50	672.50
61JBEX Casual - Exempt	0.00	0.00	0.00	900.12	0.00	(900.12)	(900.12)
*Total: Personnel	64,560.00	64,560.00	0.00	74,572.72	0.00	(10,012.72)	(10,012.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.91	0.00	(72.91)	(72.91)
65YF10 Full Fringe Benefit Distr Expe	21,898.00	21,898.00	0.00	25,180.68	0.00	(3,282.68)	(3,282.68)
65YP10 Nonstatus Benefit Distr (Fica)	151.00	151.00	0.00	1,013.11	0.00	(862.11)	(862.11)
*Total: Fringe Benefits	22,049.00	22,049.00	0.00	26,266.70	0.00	(4,217.70)	(4,217.70)
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000 In-State Travel	1,184.00	1,184.00	0.00	2,219.60	0.00	(1,035.60)	(1,035.60)
710100 Out-of-State Travel	0.00	0.00	0.00	216.54	0.00	(216.54)	(216.54)
710300 Conference Registration Fees	67.00	67.00	0.00	0.00	0.00	67.00	67.00
710305 Registration Fees-Other	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Travel	1,951.00	1,951.00	0.00	2,656.14	0.00	(705.14)	(705.14)
7112 Research Supplies	1,063.00	1,063.00	0.00	0.00	0.00	1,063.00	1,063.00
711200 Research Supplies	1,080.00	1,080.00	0.00	754.36	0.00	325.64	325.64
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,855.90	0.00	(1,855.90)	(1,855.90)
718000 Telecom-General	0.00	0.00	0.00	1,291.67	0.00	(1,291.67)	(1,291.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	570.83	0.00	(570.83)	(570.83)
*Total: Supplies	2,143.00	2,143.00	0.00	4,472.76	0.00	(2,329.76)	(2,329.76)
**Total Direct Cost Expenditures	90,703.00	90,703.00	0.00	107,968.32	0.00	(17,265.32)	(17,265.32)
760300 F&A Expenditures	22,675.00	22,675.00	0.00	22,675.00	0.00	0.00	0.00
*Total: Indirect Costs	22,675.00	22,675.00	0.00	22,675.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	22,675.00	22,675.00	0.00	22,675.00	0.00	0.00	0.00
***Total Expenditures	113,378.00	113,378.00	0.00	130,643.32	0.00	(17,265.32)	(17,265.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159064 - 2017 SBDC
 Fund: 159066 - 2017 SBDC Nashua

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	Approved For Preaward	NO
Sponsor ID:	SBAHQ-17-B-0038 CFDA #: 59.037	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,643.32	0.00	(130,643.32)	(130,643.32)
*Total: Sponsored Programs	0.00	0.00	0.00	130,643.32	0.00	(130,643.32)	(130,643.32)
***Total Revenue	0.00	0.00	0.00	130,643.32	0.00	(130,643.32)	(130,643.32)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159067 - 2017 SBDC North Country

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
7112 Research Supplies	423.00	423.00	0.00	0.00	0.00	423.00	423.00
711200 Research Supplies	(123.00)	(123.00)	0.00	0.00	0.00	(123.00)	(123.00)
718000 Telecom-General	0.00	0.00	0.00	88.73	0.00	(88.73)	(88.73)
*Total: Supplies	300.00	300.00	0.00	129.07	0.00	170.93	170.93
**Total Direct Cost Expenditures	300.00	300.00	0.00	129.07	0.00	170.93	170.93
760300 F&A Expenditures	75.00	75.00	0.00	75.00	0.00	0.00	0.00
*Total: Indirect Costs	75.00	75.00	0.00	75.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	75.00	75.00	0.00	75.00	0.00	0.00	0.00
***Total Expenditures	375.00	375.00	0.00	204.07	0.00	170.93	170.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	204.07	0.00	(204.07)	(204.07)
*Total: Sponsored Programs	0.00	0.00	0.00	204.07	0.00	(204.07)	(204.07)
***Total Revenue	0.00	0.00	0.00	204.07	0.00	(204.07)	(204.07)

Grant: 159064 - 2017 SBDC
 Fund: 159068 - 2017 SBDC Seacoast

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ-17-B-0038 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,221.00	36,221.00	0.00	39,252.04	0.00	(3,031.04)	(3,031.04)
61CPHX Part Time Hourly	12,474.00	12,474.00	0.00	16,581.80	0.00	(4,107.80)	(4,107.80)
61JBEX Casual - Exempt	0.00	0.00	0.00	898.43	0.00	(898.43)	(898.43)
*Total: Personnel	48,695.00	48,695.00	0.00	56,732.27	0.00	(8,037.27)	(8,037.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.28	0.00	(72.28)	(72.28)
65YF10 Full Fringe Benefit Distr Expe	15,734.00	15,734.00	0.00	16,129.15	0.00	(395.15)	(395.15)
65YP10 Nonstatus Benefit Distr (Fica)	85.00	85.00	0.00	1,331.50	0.00	(1,246.50)	(1,246.50)
*Total: Fringe Benefits	15,819.00	15,819.00	0.00	17,532.93	0.00	(1,713.93)	(1,713.93)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	1,563.00	1,563.00	0.00	1,631.87	0.00	(68.87)	(68.87)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	97.83	0.00	(97.83)	(97.83)
710300 Conference Registration Fees	167.00	167.00	0.00	0.00	0.00	167.00	167.00
710305 Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel	2,530.00	2,530.00	0.00	1,819.70	0.00	710.30	710.30
7112 Research Supplies	1,466.00	1,466.00	0.00	0.00	0.00	1,466.00	1,466.00
711200 Research Supplies	3,396.00	3,396.00	0.00	235.37	0.00	3,160.63	3,160.63
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	220.38	0.00	(220.38)	(220.38)
716122 Rental off site research facilities	1,236.00	1,236.00	0.00	3,699.00	0.00	(2,463.00)	(2,463.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.29	0.00	(0.29)	(0.29)
718000 Telecom-General	0.00	0.00	0.00	1,641.03	0.00	(1,641.03)	(1,641.03)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	6,098.00	6,098.00	0.00	5,865.07	0.00	232.93	232.93
**Total Direct Cost Expenditures	73,142.00	73,142.00	0.00	81,949.97	0.00	(8,807.97)	(8,807.97)
760300 F&A Expenditures	17,359.00	17,359.00	0.00	17,359.00	0.00	0.00	0.00
*Total: Indirect Costs	17,359.00	17,359.00	0.00	17,359.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,359.00	17,359.00	0.00	17,359.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159068 - 2017 SBDC Seacoast

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	90,501.00	90,501.00	0.00	99,308.97	0.00	(8,807.97)	(8,807.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,308.97	0.00	(99,308.97)	(99,308.97)
*Total: Sponsored Programs	0.00	0.00	0.00	99,308.97	0.00	(99,308.97)	(99,308.97)
***Total Revenue	0.00	0.00	0.00	99,308.97	0.00	(99,308.97)	(99,308.97)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159069 - 2017 SBDC State Wide Training

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,922.00	24,922.00	0.00	25,993.64	0.00	(1,071.64)	(1,071.64)
*Total: Personnel	24,922.00	24,922.00	0.00	25,993.64	0.00	(1,071.64)	(1,071.64)
65YF10 Full Fringe Benefit Distr Expe	10,193.00	10,193.00	0.00	10,667.83	0.00	(474.83)	(474.83)
*Total: Fringe Benefits	10,193.00	10,193.00	0.00	10,667.83	0.00	(474.83)	(474.83)
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	650.00	650.00	0.00	640.59	0.00	9.41	9.41
710300 Conference Registration Fees	25.00	25.00	0.00	0.00	0.00	25.00	25.00
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	1,075.00	1,075.00	0.00	665.59	0.00	409.41	409.41
7112 Research Supplies	261.00	261.00	0.00	0.00	0.00	261.00	261.00
711200 Research Supplies	523.00	523.00	0.00	310.89	0.00	212.11	212.11
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
718000 Telecom-General	0.00	0.00	0.00	623.10	0.00	(623.10)	(623.10)
*Total: Supplies	784.00	784.00	0.00	968.26	0.00	(184.26)	(184.26)
**Total Direct Cost Expenditures	36,974.00	36,974.00	0.00	38,295.32	0.00	(1,321.32)	(1,321.32)
760300 F&A Expenditures	9,243.00	9,243.00	0.00	9,243.00	0.00	0.00	0.00
*Total: Indirect Costs	9,243.00	9,243.00	0.00	9,243.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,243.00	9,243.00	0.00	9,243.00	0.00	0.00	0.00
***Total Expenditures	46,217.00	46,217.00	0.00	47,538.32	0.00	(1,321.32)	(1,321.32)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,538.32	0.00	(47,538.32)	(47,538.32)
*Total: Sponsored Programs	0.00	0.00	0.00	47,538.32	0.00	(47,538.32)	(47,538.32)
***Total Revenue	0.00	0.00	0.00	47,538.32	0.00	(47,538.32)	(47,538.32)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 15CA97 - 2017 SBDC Cost Share

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,147.93	0.00	(7,147.93)	(7,147.93)
615NZ0 PAT Unallocated Budget (Bud Only)	7,156.00	7,156.00	0.00	0.00	0.00	7,156.00	7,156.00
617F10 Operating Staff	0.00	0.00	0.00	182.21	0.00	(182.21)	(182.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	7,756.00	7,756.00	0.00	7,330.14	0.00	425.86	425.86
65YF10 Full Fringe Benefit Distr Expe	3,091.00	3,091.00	0.00	2,928.42	0.00	162.58	162.58
*Total: Fringe Benefits	3,091.00	3,091.00	0.00	2,928.42	0.00	162.58	162.58
**Total Direct Cost Expenditures	10,847.00	10,847.00	0.00	10,258.56	0.00	588.44	588.44
760300 F&A Expenditures	3,815.00	3,815.00	0.00	3,610.95	0.00	204.05	204.05
*Total: Indirect Costs	3,815.00	3,815.00	0.00	3,610.95	0.00	204.05	204.05
**Total Indirect Cost Expenditures	3,815.00	3,815.00	0.00	3,610.95	0.00	204.05	204.05
***Total Expenditures	14,662.00	14,662.00	0.00	13,869.51	0.00	792.49	792.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,258.56	0.00	(10,258.56)	(10,258.56)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,610.95	0.00	(3,610.95)	(3,610.95)
*Total: Transfers In	0.00	0.00	0.00	13,869.51	0.00	(13,869.51)	(13,869.51)
***Total Revenue	0.00	0.00	0.00	13,869.51	0.00	(13,869.51)	(13,869.51)

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	84,460.00	19,610.93	81,505.02	11,974.04	(93,479.06)	(9,019.06)
615NZ0 PAT Unallocated Budget (Bud Only)	103,677.00	103,677.00	0.00	0.00	0.00	103,677.00	103,677.00
61CPHX Part Time Hourly	0.00	0.00	0.00	143.50	0.00	(143.50)	(143.50)
61JBEX Casual - Exempt	0.00	0.00	380.00	969.69	0.00	(969.69)	(969.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	103,677.00	188,137.00	19,990.93	82,618.21	11,974.04	9,084.75	93,544.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	31.92	77.91	0.00	(77.91)	(77.91)
65YF10 Full Fringe Benefit Distr Expe	43,648.00	79,374.58	8,295.40	34,370.75	5,065.02	4,212.23	39,938.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.19	0.00	(11.19)	(11.19)
*Total: Fringe Benefits	43,648.00	79,374.58	8,327.32	34,459.85	5,065.02	4,123.13	39,849.71
710 Travel	23,155.00	23,155.00	0.00	0.00	0.00	23,155.00	23,155.00
710000 In-State Travel	0.00	0.00	0.00	1,220.55	0.00	(1,220.55)	(1,220.55)
710100 Out-of-State Travel	0.00	0.00	0.00	1,706.41	0.00	(1,706.41)	(1,706.41)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,661.81	0.00	(3,661.81)	(3,661.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
710305 Registration Fees-Other	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	831.07	1,185.97	0.00	(1,185.97)	(1,185.97)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
710D50 Domestic Travel Non-NH	0.00	0.00	306.52	4,546.49	0.00	(4,546.49)	(4,546.49)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: Travel	23,155.00	23,155.00	1,177.59	16,136.23	100.00	6,918.77	6,918.77
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	119.98	369.98	0.00	(369.98)	(369.98)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	176.95	0.00	(176.95)	(176.95)
7112 Research Supplies	30,977.00	30,977.00	0.00	0.00	0.00	30,977.00	30,977.00
711200 Research Supplies	0.00	0.00	392.65	605.55	0.00	(605.55)	(605.55)
713000 Printing & Copying-General	0.00	0.00	0.00	336.20	0.00	(336.20)	(336.20)
717200 Other Professional Services-General	0.00	0.00	0.00	12,280.00	1,460.00	(13,740.00)	(13,740.00)
718000 Telecom-General	0.00	0.00	0.00	539.78	0.00	(539.78)	(539.78)

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 05/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,547.78	0.00	(3,547.78)	(3,547.78)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
71C100 Advertising (Non-Employment)	0.00	0.00	255.00	255.00	0.00	(255.00)	(255.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	25.48	43.42	(68.90)	(68.90)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	1,547.00	2,976.00	0.00	(2,976.00)	(2,976.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	862.00	862.00	0.00	(862.00)	(862.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	62.47	674.21	393.00	(1,067.21)	(1,067.21)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	557.11	0.00	(557.11)	(557.11)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	30,977.00	30,977.00	3,293.50	23,877.94	1,896.42	5,202.64	5,202.64
7300 Subcontracts	94,622.00	94,622.00	0.00	0.00	0.00	94,622.00	94,622.00
730001 Subcontracts 01	0.00	0.00	0.00	68,888.25	25,733.75	(94,622.00)	(94,622.00)
*Total: Contractual	94,622.00	94,622.00	0.00	68,888.25	25,733.75	0.00	0.00
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	296,079.00	416,265.58	32,789.34	225,980.48	44,769.23	25,329.29	145,515.87
760300 F&A Expenditures	64,844.00	64,844.00	11,541.82	64,096.57	0.00	747.43	747.43
*Total: Indirect Costs	64,844.00	64,844.00	11,541.82	64,096.57	0.00	747.43	747.43
**Total Indirect Cost Expenditures	64,844.00	64,844.00	11,541.82	64,096.57	0.00	747.43	747.43
***Total Expenditures	360,923.00	481,109.58	44,331.16	290,077.05	44,769.23	26,076.72	146,263.30
Revenue							
530000 Federal Programs	0.00	0.00	44,331.16	290,077.05	0.00	(290,077.05)	(290,077.05)
*Total: Sponsored Programs	0.00	0.00	44,331.16	290,077.05	0.00	(290,077.05)	(290,077.05)
***Total Revenue	0.00	0.00	44,331.16	290,077.05	0.00	(290,077.05)	(290,077.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 Type: Grant
 FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ-18-B-0046	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	51.79	51.79	0.00	(51.79)	(51.79)
*Total: Supplies	0.00	0.00	51.79	51.79	0.00	(51.79)	(51.79)
**Total Direct Cost Expenditures	0.00	0.00	51.79	51.79	0.00	(51.79)	(51.79)
760300 F&A Expenditures	0.00	0.00	18.23	18.23	0.00	(18.23)	(18.23)
*Total: Indirect Costs	0.00	0.00	18.23	18.23	0.00	(18.23)	(18.23)
**Total Indirect Cost Expenditures	0.00	0.00	18.23	18.23	0.00	(18.23)	(18.23)
***Total Expenditures	0.00	0.00	70.02	70.02	0.00	(70.02)	(70.02)
Revenue							
530000 Federal Programs	0.00	0.00	70.02	70.02	0.00	(70.02)	(70.02)
*Total: Sponsored Programs	0.00	0.00	70.02	70.02	0.00	(70.02)	(70.02)
***Total Revenue	0.00	0.00	70.02	70.02	0.00	(70.02)	(70.02)

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ-18-B-0046	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
710305 Registration Fees-Other	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
*Total: Travel	0.00	0.00	0.00	226.37	0.00	(226.37)	(226.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	226.37	0.00	(226.37)	(226.37)
760300 F&A Expenditures	0.00	0.00	0.00	79.68	0.00	(79.68)	(79.68)
*Total: Indirect Costs	0.00	0.00	0.00	79.68	0.00	(79.68)	(79.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	79.68	0.00	(79.68)	(79.68)
***Total Expenditures	0.00	0.00	0.00	306.05	0.00	(306.05)	(306.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	306.05	0.00	(306.05)	(306.05)
*Total: Sponsored Programs	0.00	0.00	0.00	306.05	0.00	(306.05)	(306.05)
***Total Revenue	0.00	0.00	0.00	306.05	0.00	(306.05)	(306.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/07/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(84,460.00)	0.00	0.00	0.00	0.00	(84,460.00)
*Total: Personnel	0.00	(84,460.00)	0.00	0.00	0.00	0.00	(84,460.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(35,726.58)	0.00	0.00	0.00	0.00	(35,726.58)
*Total: Fringe Benefits	0.00	(35,726.58)	0.00	0.00	0.00	0.00	(35,726.58)
**Total Direct Cost Expenditures	0.00	(120,186.58)	0.00	0.00	0.00	0.00	(120,186.58)
***Total Expenditures	0.00	(120,186.58)	0.00	0.00	0.00	0.00	(120,186.58)

Grant: 159071 - 2018 SBDC Central
 Fund: 159072 - 2018 SBDC Manchester

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,010.44	31,888.73	4,207.30	(36,096.03)	(36,096.03)
615NZ0 PAT Unallocated Budget (Bud Only)	32,027.00	32,027.00	0.00	0.00	0.00	32,027.00	32,027.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,050.44	0.00	(10,050.44)	(10,050.44)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	42,527.00	42,527.00	6,010.44	42,389.23	4,207.30	(4,069.53)	(4,069.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10 Full Fringe Benefit Distr Expe	13,893.00	13,893.00	2,542.41	13,444.13	1,779.69	(1,330.82)	(1,330.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.52	0.00	(796.52)	(796.52)
*Total: Fringe Benefits	13,893.00	13,893.00	2,542.41	14,275.75	1,779.69	(2,162.44)	(2,162.44)
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710000 In-State Travel	0.00	0.00	0.00	766.03	0.00	(766.03)	(766.03)
710305 Registration Fees-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D00 Domestic Travel NH	0.00	0.00	54.16	284.74	0.00	(284.74)	(284.74)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	20.00	55.00	0.00	(55.00)	(55.00)
*Total: Travel	2,100.00	2,100.00	74.16	1,165.77	0.00	934.23	934.23
7112 Research Supplies	856.00	856.00	0.00	0.00	0.00	856.00	856.00
711200 Research Supplies	0.00	0.00	0.00	174.14	0.00	(174.14)	(174.14)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Supplies	856.00	856.00	0.00	310.14	0.00	545.86	545.86
**Total Direct Cost Expenditures	59,376.00	59,376.00	8,627.01	58,140.89	5,986.99	(4,751.88)	(4,751.88)
760300 F&A Expenditures	17,002.00	17,002.00	3,036.69	20,465.65	0.00	(3,463.65)	(3,463.65)
*Total: Indirect Costs	17,002.00	17,002.00	3,036.69	20,465.65	0.00	(3,463.65)	(3,463.65)
**Total Indirect Cost Expenditures	17,002.00	17,002.00	3,036.69	20,465.65	0.00	(3,463.65)	(3,463.65)
***Total Expenditures	76,378.00	76,378.00	11,663.70	78,606.54	5,986.99	(8,215.53)	(8,215.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159072 - 2018 SBDC Manchester

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UESBDC	CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	YES			

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,663.70	78,606.54	0.00	(78,606.54)	(78,606.54)
*Total: Sponsored Programs	0.00	0.00	11,663.70	78,606.54	0.00	(78,606.54)	(78,606.54)
***Total Revenue	0.00	0.00	11,663.70	78,606.54	0.00	(78,606.54)	(78,606.54)

Grant: 159071 - 2018 SBDC Central
 Fund: 159073 - 2018 SBDC Nashua

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,607.50	62,679.29	8,825.26	(71,504.55)	(71,504.55)
615NZ0 PAT Unallocated Budget (Bud Only)	61,954.00	61,954.00	0.00	0.00	0.00	61,954.00	61,954.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,480.70	0.00	(8,480.70)	(8,480.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	724.40	724.40	0.00	(724.40)	(724.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,468.00	10,468.00	0.00	0.00	0.00	10,468.00	10,468.00
*Total: Personnel	72,422.00	72,422.00	13,331.90	72,334.45	8,825.26	(8,737.71)	(8,737.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10 Full Fringe Benefit Distr Expe	26,931.00	26,931.00	5,332.98	26,436.65	3,733.08	(3,238.73)	(3,238.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.92	0.00	(670.92)	(670.92)
65YT10 FT Temp Benefit Distr	0.00	0.00	60.84	60.84	0.00	(60.84)	(60.84)
*Total: Fringe Benefits	26,931.00	26,931.00	5,393.82	27,203.51	3,733.08	(4,005.59)	(4,005.59)
710 Travel	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
710000 In-State Travel	0.00	0.00	0.00	826.90	0.00	(826.90)	(826.90)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D00 Domestic Travel NH	0.00	0.00	307.86	860.68	0.00	(860.68)	(860.68)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	70.00	169.00	0.00	(169.00)	(169.00)
*Total: Travel	3,125.00	3,125.00	377.86	1,896.58	0.00	1,228.42	1,228.42
7112 Research Supplies	1,808.00	1,808.00	0.00	0.00	0.00	1,808.00	1,808.00
711200 Research Supplies	0.00	0.00	139.68	602.24	0.00	(602.24)	(602.24)
718000 Telecom-General	0.00	0.00	207.53	1,300.79	0.00	(1,300.79)	(1,300.79)
*Total: Supplies	1,808.00	1,808.00	347.21	1,903.03	0.00	(95.03)	(95.03)
**Total Direct Cost Expenditures	104,286.00	104,286.00	19,450.79	103,337.57	12,558.34	(11,609.91)	(11,609.91)
760300 F&A Expenditures	29,861.00	29,861.00	6,846.69	36,374.90	0.00	(6,513.90)	(6,513.90)
*Total: Indirect Costs	29,861.00	29,861.00	6,846.69	36,374.90	0.00	(6,513.90)	(6,513.90)
**Total Indirect Cost Expenditures	29,861.00	29,861.00	6,846.69	36,374.90	0.00	(6,513.90)	(6,513.90)
***Total Expenditures	134,147.00	134,147.00	26,297.48	139,712.47	12,558.34	(18,123.81)	(18,123.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159073 - 2018 SBDC Nashua

Status: Active
 Type: Grant
 FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date: 06/05/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046 CFDA #: 59.037	Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:	IDC Dist From Code: UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	26,297.48	139,712.47	0.00	(139,712.47)	(139,712.47)
*Total: Sponsored Programs	0.00	0.00	26,297.48	139,712.47	0.00	(139,712.47)	(139,712.47)
***Total Revenue	0.00	0.00	26,297.48	139,712.47	0.00	(139,712.47)	(139,712.47)

Grant: 159071 - 2018 SBDC Central
 Fund: 159074 - 2018 SBDC North Country

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	255.00	255.00	0.00	0.00	0.00	255.00	255.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	260.52	1,124.90	0.00	(1,124.90)	(1,124.90)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(176.58)	0.00	176.58	176.58
*Total: Travel	255.00	255.00	300.52	988.32	0.00	(733.32)	(733.32)
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
**Total Direct Cost Expenditures	975.00	975.00	300.52	988.32	0.00	(13.32)	(13.32)
760300 F&A Expenditures	280.00	280.00	105.78	347.89	0.00	(67.89)	(67.89)
*Total: Indirect Costs	280.00	280.00	105.78	347.89	0.00	(67.89)	(67.89)
**Total Indirect Cost Expenditures	280.00	280.00	105.78	347.89	0.00	(67.89)	(67.89)
***Total Expenditures	1,255.00	1,255.00	406.30	1,336.21	0.00	(81.21)	(81.21)
Revenue							
530000 Federal Programs	0.00	0.00	406.30	1,336.21	0.00	(1,336.21)	(1,336.21)
*Total: Sponsored Programs	0.00	0.00	406.30	1,336.21	0.00	(1,336.21)	(1,336.21)
***Total Revenue	0.00	0.00	406.30	1,336.21	0.00	(1,336.21)	(1,336.21)

Grant: 159071 - 2018 SBDC Central
 Fund: 159075 - 2018 SBDC Seacoast

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,070.77	33,504.91	4,249.55	(37,754.46)	(37,754.46)
615NZ0 PAT Unallocated Budget (Bud Only)	37,237.00	37,237.00	0.00	0.00	0.00	37,237.00	37,237.00
61CPHX Part Time Hourly	0.00	0.00	680.00	12,399.27	0.00	(12,399.27)	(12,399.27)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,870.00	10,870.00	0.00	0.00	0.00	10,870.00	10,870.00
*Total: Personnel	48,107.00	48,107.00	6,750.77	46,354.24	4,249.55	(2,496.79)	(2,496.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10 Full Fringe Benefit Distr Expe	16,557.00	16,557.00	2,567.94	14,127.66	1,797.56	631.78	631.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.12	1,003.63	0.00	(1,003.63)	(1,003.63)
*Total: Fringe Benefits	16,557.00	16,557.00	2,625.06	15,166.39	1,797.56	(406.95)	(406.95)
710 Travel	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
710000 In-State Travel	0.00	0.00	0.00	804.74	0.00	(804.74)	(804.74)
710305 Registration Fees-Other	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710D00 Domestic Travel NH	0.00	0.00	199.56	646.91	0.00	(646.91)	(646.91)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	2,420.00	2,420.00	199.56	1,670.65	0.00	749.35	749.35
7112 Research Supplies	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
711200 Research Supplies	0.00	0.00	15.85	518.64	0.00	(518.64)	(518.64)
716110 Rentals-Copier	0.00	0.00	0.00	110.71	0.00	(110.71)	(110.71)
716122 Rental off site research facilities	2,781.00	2,781.00	0.00	3,399.00	309.00	(927.00)	(927.00)
718000 Telecom-General	0.00	0.00	186.19	1,411.29	0.00	(1,411.29)	(1,411.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	22.46	22.46	0.00	(22.46)	(22.46)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	30.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	6,062.00	6,062.00	254.50	5,842.10	309.00	(89.10)	(89.10)
**Total Direct Cost Expenditures	73,146.00	73,146.00	9,829.89	69,033.38	6,356.11	(2,243.49)	(2,243.49)
760300 F&A Expenditures	19,883.00	19,883.00	3,460.10	23,103.23	0.00	(3,220.23)	(3,220.23)

Grant: 159071 - 2018 SBDC Central
 Fund: 159075 - 2018 SBDC Seacoast

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	19,883.00	19,883.00	3,460.10	23,103.23	0.00	(3,220.23)	(3,220.23)
**Total Indirect Cost Expenditures	19,883.00	19,883.00	3,460.10	23,103.23	0.00	(3,220.23)	(3,220.23)
***Total Expenditures	93,029.00	93,029.00	13,289.99	92,136.61	6,356.11	(5,463.72)	(5,463.72)
Revenue							
530000 Federal Programs	0.00	0.00	13,289.99	92,136.61	0.00	(92,136.61)	(92,136.61)
*Total: Sponsored Programs	0.00	0.00	13,289.99	92,136.61	0.00	(92,136.61)	(92,136.61)
***Total Revenue	0.00	0.00	13,289.99	92,136.61	0.00	(92,136.61)	(92,136.61)

Grant: 159071 - 2018 SBDC Central
 Fund: 159076 - 2018 SBDC Statewide Education

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name:	Cannon, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,865.00	26,605.72	3,502.72	(30,108.44)	(30,108.44)
615NZ0 PAT Unallocated Budget (Bud Only)	29,311.00	29,311.00	0.00	0.00	0.00	29,311.00	29,311.00
*Total: Personnel	29,311.00	29,311.00	5,865.00	26,605.72	3,502.72	(797.44)	(797.44)
65YF10 Full Fringe Benefit Distr Expe	12,340.00	12,340.00	2,480.91	11,222.26	1,481.65	(363.91)	(363.91)
*Total: Fringe Benefits	12,340.00	12,340.00	2,480.91	11,222.26	1,481.65	(363.91)	(363.91)
710 Travel	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
710000 In-State Travel	0.00	0.00	0.00	156.97	0.00	(156.97)	(156.97)
710100 Out-of-State Travel	0.00	0.00	0.00	92.65	0.00	(92.65)	(92.65)
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	(26.80)	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	116.78	402.00	0.00	(402.00)	(402.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	1,020.00	1,020.00	119.98	711.62	0.00	308.38	308.38
7112 Research Supplies	1,244.00	1,244.00	0.00	0.00	0.00	1,244.00	1,244.00
711200 Research Supplies	0.00	0.00	4.99	288.95	0.00	(288.95)	(288.95)
714000 Postage-General	0.00	0.00	0.00	3.52	0.00	(3.52)	(3.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	26.80	33.50	0.00	(33.50)	(33.50)
718000 Telecom-General	0.00	0.00	0.00	493.27	0.00	(493.27)	(493.27)
*Total: Supplies	1,244.00	1,244.00	31.79	819.24	0.00	424.76	424.76
**Total Direct Cost Expenditures	43,915.00	43,915.00	8,497.68	39,358.84	4,984.37	(428.21)	(428.21)
760300 F&A Expenditures	12,575.00	12,575.00	2,991.18	13,854.31	0.00	(1,279.31)	(1,279.31)
*Total: Indirect Costs	12,575.00	12,575.00	2,991.18	13,854.31	0.00	(1,279.31)	(1,279.31)
**Total Indirect Cost Expenditures	12,575.00	12,575.00	2,991.18	13,854.31	0.00	(1,279.31)	(1,279.31)
***Total Expenditures	56,490.00	56,490.00	11,488.86	53,213.15	4,984.37	(1,707.52)	(1,707.52)
Revenue							
530000 Federal Programs	0.00	0.00	11,488.86	53,213.15	0.00	(53,213.15)	(53,213.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159076 - 2018 SBDC Statewide Education

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	11,488.86	53,213.15	0.00	(53,213.15)	(53,213.15)
***Total Revenue	0.00	0.00	11,488.86	53,213.15	0.00	(53,213.15)	(53,213.15)

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,047.21	0.00	(7,047.21)	(7,047.21)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,482.79	0.00	(4,482.79)	(4,482.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
*Total: Personnel	0.00	0.00	0.00	12,706.00	0.00	(12,706.00)	(12,706.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	349.64	0.00	(349.64)	(349.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,952.79	0.00	(2,952.79)	(2,952.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.72	0.00	(91.72)	(91.72)
*Total: Fringe Benefits	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
710000 In-State Travel	0.00	0.00	0.00	43.60	0.00	(43.60)	(43.60)
*Total: Travel	0.00	0.00	0.00	43.60	0.00	(43.60)	(43.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	763.77	0.00	(763.77)	(763.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	91.51	0.00	(91.51)	(91.51)
*Total: Supplies	0.00	0.00	0.00	855.28	0.00	(855.28)	(855.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,999.03	0.00	(16,999.03)	(16,999.03)
760300 F&A Expenditures	0.00	0.00	0.00	5,983.65	0.00	(5,983.65)	(5,983.65)
*Total: Indirect Costs	0.00	0.00	0.00	5,983.65	0.00	(5,983.65)	(5,983.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,983.65	0.00	(5,983.65)	(5,983.65)
***Total Expenditures	0.00	0.00	0.00	22,982.68	0.00	(22,982.68)	(22,982.68)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,264.88	0.00	(18,264.88)	(18,264.88)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,896.96	0.00	(4,896.96)	(4,896.96)
*Total: Transfers In	0.00	0.00	0.00	23,161.84	0.00	(23,161.84)	(23,161.84)
***Total Revenue	0.00	0.00	0.00	23,161.84	0.00	(23,161.84)	(23,161.84)

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/05/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR	Budget Controls	STDBUD
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.22	0.00	(79.22)	(79.22)
*Total: Supplies	0.00	0.00	0.00	83.81	0.00	(83.81)	(83.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	83.81	0.00	(83.81)	(83.81)
760300 F&A Expenditures	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
*Total: Indirect Costs	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
***Total Expenditures	0.00	0.00	0.00	113.32	0.00	(113.32)	(113.32)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
*Total: Transfers In	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
***Total Revenue	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,236.00	11,236.00	0.00	0.00	0.00	11,236.00	11,236.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Personnel	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00
65YF10 Full Fringe Benefit Distr Expe	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
*Total: Fringe Benefits	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
**Total Direct Cost Expenditures	16,370.00	16,370.00	0.00	0.00	0.00	16,370.00	16,370.00
760300 F&A Expenditures	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
*Total: Indirect Costs	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
**Total Indirect Cost Expenditures	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
***Total Expenditures	18,462.00	18,462.00	0.00	0.00	0.00	18,462.00	18,462.00
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,086.69	0.00	(1,086.69)	(1,086.69)
*Total: Transfers In	0.00	0.00	0.00	1,086.69	0.00	(1,086.69)	(1,086.69)
***Total Revenue	0.00	0.00	0.00	1,086.69	0.00	(1,086.69)	(1,086.69)

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	485.71	0.00	(485.71)	(485.71)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
*Total: Supplies	0.00	0.00	0.00	884.71	0.00	(884.71)	(884.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	884.71	0.00	(884.71)	(884.71)
760300 F&A Expenditures	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
*Total: Indirect Costs	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
***Total Expenditures	0.00	0.00	0.00	1,196.13	0.00	(1,196.13)	(1,196.13)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
*Total: Transfers In	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
***Total Revenue	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: Personnel	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Markham, Diana C

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: Personnel	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
*Total: Other	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
Revenue							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
*Total: Fringe Benefits	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
*Total: Other	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)
***Total Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	42,615.04	(42,615.04)	(42,615.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	40,123.17	(40,123.17)	(40,123.17)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	(750.12)	156,567.21	(155,817.09)	(155,817.09)
611F70 Faculty NTT Clinical	0.00	0.00	(168.49)	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	704.94	0.00	(704.94)	(704.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	1,524.87	3,558.03	4,696.93	(8,254.96)	(8,254.96)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(2,495.46)	39.39	117,263.61	(117,303.00)	(117,303.00)
617F10 Operating Staff	0.00	0.00	0.00	0.00	5,196.00	(5,196.00)	(5,196.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	52,499.33	(52,499.33)	(52,499.33)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(1,139.08)	3,552.24	418,961.29	(422,513.53)	(422,513.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.22	0.00	(59.22)	(59.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,126.87)	(272.23)	153,026.62	(152,754.39)	(152,754.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	4,409.95	(4,409.95)	(4,409.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(1,126.87)	(213.01)	157,436.57	(157,223.56)	(157,223.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,265.95)	3,339.23	576,397.86	(579,737.09)	(579,737.09)
***Total Expenditures	0.00	0.00	(2,265.95)	3,339.23	576,397.86	(579,737.09)	(579,737.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75
***Total Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,246.14	6,369.21	21,230.76	(27,599.97)	(27,599.97)
617BLG Operating Staff-Longevity	0.00	0.00	42.54	74.44	0.00	(74.44)	(74.44)
617F10 Operating Staff	0.00	0.00	2,126.75	3,722.29	7,443.74	(11,166.03)	(11,166.03)
*Total: Personnel	0.00	0.00	6,415.43	10,165.94	28,674.50	(38,840.44)	(38,840.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.58	6.26	0.00	(6.26)	(6.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,695.75	4,268.73	12,129.31	(16,398.04)	(16,398.04)
*Total: Fringe Benefits	0.00	0.00	2,699.33	4,274.99	12,129.31	(16,404.30)	(16,404.30)
**Total Direct Cost Expenditures	0.00	0.00	9,114.76	14,440.93	40,803.81	(55,244.74)	(55,244.74)
***Total Expenditures	0.00	0.00	9,114.76	14,440.93	40,803.81	(55,244.74)	(55,244.74)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: Personnel	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: Fringe Benefits	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
***Total Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: Personnel	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(4,758.18)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(4,758.18)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,012.71)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(2,012.71)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(6,770.89)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(6,770.89)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	872.77	872.77	0.00	(872.77)	(872.77)
*Total: Personnel	0.00	0.00	872.77	872.77	0.00	(872.77)	(872.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	369.18	369.18	0.00	(369.18)	(369.18)
*Total: Fringe Benefits	0.00	0.00	369.18	369.18	0.00	(369.18)	(369.18)
**Total Direct Cost Expenditures	0.00	0.00	1,241.95	1,241.95	0.00	(1,241.95)	(1,241.95)
***Total Expenditures	0.00	0.00	1,241.95	1,241.95	0.00	(1,241.95)	(1,241.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: Personnel	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: Personnel	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: Personnel	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: Personnel	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	15,031.24	58,005.16	302,405.01	(360,410.17)	(360,410.17)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	9,003.91	16,230.11	139,479.40	(155,709.51)	(155,709.51)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	(19,555.94)	3,985.62	199,620.43	(203,606.05)	(203,604.40)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	1,237.36	0.00	0.00	22,358.70	(22,358.70)	(21,121.34)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: Personnel	38,570.00	1,522.55	4,479.21	78,220.89	663,863.54	(703,514.43)	(740,561.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	(1,914.00)	26,222.29	221,814.48	(230,680.27)	(247,334.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	2,106.92	3,797.85	32,638.18	(36,436.03)	(36,436.03)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	17,356.50	702.31	192.92	30,020.14	254,452.66	(267,116.30)	(283,770.49)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
*Total: Other	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	55,926.50	2,224.86	4,672.13	108,241.64	918,316.20	(970,631.34)	(1,024,332.98)
***Total Expenditures	55,926.50	2,224.86	4,672.13	108,241.64	918,316.20	(970,631.34)	(1,024,332.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: Personnel	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 FMGR: Littlefield Connor, Sarah V
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: Personnel	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UCCINJ - The Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCRCRM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
*Total: Personnel	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	346.41	362.37	0.00	(362.37)	(362.37)
*Total: Fringe Benefits	0.00	0.00	346.41	362.37	0.00	(362.37)	(362.37)
**Total Direct Cost Expenditures	0.00	0.00	1,165.41	1,181.37	0.00	(1,181.37)	(1,181.37)
***Total Expenditures	0.00	0.00	1,165.41	1,181.37	0.00	(1,181.37)	(1,181.37)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(14,920.39)	0.00	73,304.34	(73,304.34)	(73,304.34)
617F10 Operating Staff	0.00	0.00	0.00	0.00	7,302.40	(7,302.40)	(7,302.40)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(14,920.39)	0.00	80,606.74	(80,606.74)	(80,606.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(6,311.28)	0.00	34,096.66	(34,096.66)	(34,096.66)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(6,311.28)	0.00	34,096.66	(34,096.66)	(34,096.66)
**Total Direct Cost Expenditures	0.00	0.00	(21,231.67)	0.00	114,703.40	(114,703.40)	(114,703.40)
***Total Expenditures	0.00	0.00	(21,231.67)	0.00	114,703.40	(114,703.40)	(114,703.40)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	39,700.35	(39,700.35)	(39,700.35)
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	83,755.99	(31,756.01)	24,623.91
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	52,000.00	108,379.92	0.00	0.02	123,456.34	(71,456.36)	(15,076.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	52,222.03	(30,902.03)	(7,114.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	21,320.00	45,107.17	0.00	0.00	52,222.03	(30,902.03)	(7,114.86)
**Total Direct Cost Expenditures	73,320.00	153,487.09	0.00	0.02	175,678.37	(102,358.39)	(22,191.30)
***Total Expenditures	73,320.00	153,487.09	0.00	0.02	175,678.37	(102,358.39)	(22,191.30)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	(387.08)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,811.20)	0.00	27,168.01	(27,168.01)	(27,168.01)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(2,198.28)	0.00	27,168.01	(27,168.01)	(27,168.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(766.14)	0.00	11,492.07	(11,492.07)	(11,492.07)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	(90.58)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(856.72)	0.00	11,492.07	(11,492.07)	(11,492.07)
**Total Direct Cost Expenditures	0.00	0.00	(3,055.00)	0.00	38,660.08	(38,660.08)	(38,660.08)
***Total Expenditures	0.00	0.00	(3,055.00)	0.00	38,660.08	(38,660.08)	(38,660.08)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSECTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	26,611.85	35,728.40	148,508.25	25,263.35	28,390.68
617BHO Operating Staff-Overtime	0.00	0.00	47.26	47.26	0.00	(47.26)	(47.26)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	(2,653.32)	0.00	0.00	0.00	0.00
*Total: Personnel	209,500.00	212,627.33	23,850.79	35,775.66	148,508.25	25,216.09	28,343.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	(9.05)	3.97	0.00	(3.97)	(3.97)
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	11,256.77	15,113.06	62,818.98	14,846.96	16,253.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	92,779.00	94,185.36	11,247.72	15,117.03	62,818.98	14,842.99	16,249.35
**Total Direct Cost Expenditures	302,279.00	306,812.69	35,098.51	50,892.69	211,327.23	40,059.08	44,592.77
***Total Expenditures	302,279.00	306,812.69	35,098.51	50,892.69	211,327.23	40,059.08	44,592.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,069.24	3,069.24	0.00	(3,069.24)	(3,069.24)
*Total: Personnel	0.00	0.00	3,069.24	3,069.24	0.00	(3,069.24)	(3,069.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,298.28	1,298.28	0.00	(1,298.28)	(1,298.28)
*Total: Fringe Benefits	0.00	0.00	1,298.28	1,298.28	0.00	(1,298.28)	(1,298.28)
**Total Direct Cost Expenditures	0.00	0.00	4,367.52	4,367.52	0.00	(4,367.52)	(4,367.52)
***Total Expenditures	0.00	0.00	4,367.52	4,367.52	0.00	(4,367.52)	(4,367.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: Personnel	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: Personnel	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	75,701.84	(75,701.84)	(75,701.84)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	105,899.59	(105,899.59)	(105,899.59)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	151,661.20	(151,661.20)	(151,661.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	182.60	(182.60)	(182.60)
*Total: Personnel	0.00	0.00	0.00	(0.02)	333,445.23	(333,445.21)	(333,445.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	96,174.56	(96,174.71)	(96,174.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	24,780.50	(24,780.50)	(24,780.50)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	15.34	(15.34)	(15.34)
*Total: Fringe Benefits	0.00	0.00	0.00	0.15	120,970.40	(120,970.55)	(120,970.55)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: Other	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.15	454,415.63	(454,415.78)	(454,415.78)
***Total Expenditures	0.00	0.00	0.00	0.15	454,415.63	(454,415.78)	(454,415.78)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: Other	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	86,826.94	(86,826.95)	(86,826.95)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	86,826.94	(86,826.95)	(86,826.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	36,727.80	(36,727.80)	(36,727.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	36,727.80	(36,727.80)	(36,727.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	123,554.74	(123,554.75)	(123,554.75)
***Total Expenditures	0.00	0.00	0.00	0.01	123,554.74	(123,554.75)	(123,554.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Personnel	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	32,334.37	(32,334.37)	(32,334.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	32,334.37	(32,334.37)	(32,334.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,677.44	(13,677.44)	(13,677.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	13,677.44	(13,677.44)	(13,677.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	46,011.81	(46,011.81)	(46,011.81)
***Total Expenditures	0.00	0.00	0.00	0.00	46,011.81	(46,011.81)	(46,011.81)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	67,903.67	(67,903.67)	(67,903.67)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Personnel	0.00	0.00	0.00	(0.03)	67,903.67	(67,903.64)	(67,903.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	28,723.26	(28,723.26)	(28,723.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	28,723.26	(28,723.26)	(28,723.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	96,626.93	(96,626.90)	(96,626.90)
***Total Expenditures	0.00	0.00	0.00	(0.03)	96,626.93	(96,626.90)	(96,626.90)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	38,724.77	(38,724.77)	(38,724.77)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	38,724.77	(38,724.78)	(38,724.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	16,380.58	(16,380.58)	(16,380.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	16,380.58	(16,380.58)	(16,380.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	55,105.35	(55,105.36)	(55,105.36)
***Total Expenditures	0.00	0.00	0.00	0.01	55,105.35	(55,105.36)	(55,105.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	29,670.00	(29,670.00)	(29,670.00)
*Total: Personnel	0.00	0.00	0.00	0.00	29,670.00	(29,670.00)	(29,670.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	12,550.41	(12,550.41)	(12,550.41)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	12,550.41	(12,550.41)	(12,550.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	42,220.41	(42,220.41)	(42,220.41)
***Total Expenditures	0.00	0.00	0.00	0.00	42,220.41	(42,220.41)	(42,220.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: Personnel	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: Personnel	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	14,068.95	21,103.40	56,275.72	(77,379.12)	(77,379.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	8,322.75	12,484.12	46,290.43	(58,774.55)	(58,774.55)
611F70 Faculty NTT Clinical	0.00	0.00	9,078.03	14,876.27	38,200.87	(53,077.14)	(53,077.14)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	34,448.86	56,369.86	306,531.88	(362,901.74)	(362,901.74)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	43.99	44.01	0.00	(44.01)	(44.01)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	4,715.39	7,729.25	18,608.16	(26,337.41)	(26,337.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	70,677.97	112,606.95	465,907.06	(578,514.01)	(578,514.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.70	3.70	0.00	(3.70)	(3.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	29,878.14	47,583.19	197,078.72	(244,661.91)	(244,661.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	29,881.84	47,586.89	197,078.72	(244,665.61)	(244,665.61)
**Total Direct Cost Expenditures	0.00	0.00	100,559.81	160,193.84	662,985.78	(823,179.62)	(823,179.62)
***Total Expenditures	0.00	0.00	100,559.81	160,193.84	662,985.78	(823,179.62)	(823,179.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	36,345.62	(36,218.25)	(36,218.25)
615F10 PAT	0.00	8,695.96	(12,340.64)	0.03	105,143.45	(105,143.48)	(96,447.52)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(137.94)	515.29	358.64	(873.93)	(873.93)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	(6,433.41)	0.00	2,538.40	(2,538.40)	(2,538.40)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	9,894.12	(18,911.99)	387.98	144,386.11	(144,774.09)	(134,879.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(5,278.45)	207.70	60,001.55	(60,209.25)	(56,090.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(540.41)	0.00	213.22	(213.22)	(213.22)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	4,118.43	(5,818.86)	207.70	60,214.77	(60,422.47)	(56,304.04)
**Total Direct Cost Expenditures	0.00	14,012.55	(24,730.85)	595.68	204,600.88	(205,196.56)	(191,184.01)
***Total Expenditures	0.00	14,012.55	(24,730.85)	595.68	204,600.88	(205,196.56)	(191,184.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: Personnel	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/21/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	13,288.46	(13,288.46)	(13,288.46)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	13,288.46	(13,288.46)	(13,288.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,621.02	(5,621.02)	(5,621.02)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	5,621.02	(5,621.02)	(5,621.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	18,909.48	(18,909.48)	(18,909.48)
***Total Expenditures	0.00	0.00	0.00	0.00	18,909.48	(18,909.48)	(18,909.48)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/25/2014	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: URRRCM - VP Research RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	1,574.33	0.00	(1,574.33)	(1,574.33)
615F10 PAT	0.00	0.00	(677.21)	1,354.43	0.00	(1,354.43)	(1,354.43)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(677.21)	2,928.76	0.00	(2,928.76)	(2,928.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(286.46)	1,238.86	0.00	(1,238.86)	(1,238.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(286.46)	1,238.86	0.00	(1,238.86)	(1,238.86)
**Total Direct Cost Expenditures	0.00	0.00	(963.67)	4,167.62	0.00	(4,167.62)	(4,167.62)
***Total Expenditures	0.00	0.00	(963.67)	4,167.62	0.00	(4,167.62)	(4,167.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: Personnel	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	25,156.15	47,038.86	48,991.66
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	10,807.18	22,606.95	636,442.91	(659,049.86)	(659,049.86)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.01	25,576.96	(25,576.97)	(25,576.97)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	61,552.84	86,098.35	1,034,302.62	(1,055,609.79)	(1,054,971.70)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,016.49	5,066.39	0.00	0.00	8,226.00	(3,209.51)	(3,159.61)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	142,002.67	144,643.46	72,360.02	108,705.40	1,729,704.64	(1,696,407.37)	(1,693,766.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	30,608.30	45,982.36	720,846.01	(704,763.08)	(703,653.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	5,985.01	(5,985.01)	(5,985.01)
*Total: Fringe Benefits	62,065.29	63,175.25	30,608.30	45,982.36	726,831.02	(710,748.09)	(709,638.13)
**Total Direct Cost Expenditures	204,067.96	207,818.71	102,968.32	154,687.76	2,456,535.66	(2,407,155.46)	(2,403,404.71)
***Total Expenditures	204,067.96	207,818.71	102,968.32	154,687.76	2,456,535.66	(2,407,155.46)	(2,403,404.71)
Revenue							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: Transfers In	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: Personnel	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: Personnel	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	246,859.92	772,527.95	971,682.54
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	14,248.62	19,466.82	923,857.78	508,435.40	537,203.28
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	91,107.75	(91,107.75)	(91,107.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	156,230.70	51,054.30	53,623.84
615F10 PAT	5,761,302.25	6,088,822.24	(366.34)	(935.76)	1,900,172.70	3,862,065.31	4,189,585.30
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	26,799.60	(26,799.60)	(26,799.60)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,440,670.98	8,998,682.98	13,882.28	19,467.30	3,345,028.45	5,076,175.23	5,634,187.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	5,872.21	8,234.54	1,376,408.46	2,342,679.42	2,572,722.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	21,319.21	(21,319.21)	(21,319.21)
*Total: Fringe Benefits	3,727,322.42	3,957,365.80	5,872.21	8,234.54	1,397,727.67	2,321,360.21	2,551,403.59
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	19,754.49	27,701.84	4,742,756.12	7,397,535.44	8,185,590.82
***Total Expenditures	12,167,993.40	12,956,048.78	19,754.49	27,701.84	4,742,756.12	7,397,535.44	8,185,590.82

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Transfers In	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
***Total Revenue	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Davis, Jeanne L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: Personnel	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	31,093.38	(31,093.38)	(31,093.38)
617F10 Operating Staff	0.00	0.00	0.00	0.00	5,759.52	(5,759.52)	(5,759.52)
*Total: Personnel	0.00	0.00	0.00	0.00	36,852.90	(36,852.90)	(36,852.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	15,588.78	(15,588.78)	(15,588.78)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	15,588.78	(15,588.78)	(15,588.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	52,441.68	(52,441.68)	(52,441.68)
***Total Expenditures	0.00	0.00	0.00	0.00	52,441.68	(52,441.68)	(52,441.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	27,432.84	(27,432.85)	(27,432.85)
617F10 Operating Staff	0.00	0.00	0.00	0.00	6,235.97	(6,235.97)	(6,235.97)
*Total: Personnel	0.00	0.00	0.00	0.01	33,668.81	(33,668.82)	(33,668.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	14,241.91	(14,241.91)	(14,241.91)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	14,241.91	(14,241.91)	(14,241.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	47,910.72	(47,910.73)	(47,910.73)
***Total Expenditures	0.00	0.00	0.00	0.01	47,910.72	(47,910.73)	(47,910.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	33,836.55	(33,836.55)	(33,836.55)
*Total: Personnel	0.00	0.00	0.00	0.00	33,836.55	(33,836.55)	(33,836.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	14,312.87	(14,312.87)	(14,312.87)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	14,312.87	(14,312.87)	(14,312.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	48,149.42	(48,149.42)	(48,149.42)
***Total Expenditures	0.00	0.00	0.00	0.00	48,149.42	(48,149.42)	(48,149.42)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	43,222.67	(43,222.67)	(43,222.67)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	6,236.35	(6,236.35)	(6,236.35)
*Total: Personnel	0.00	0.00	0.00	0.00	49,459.02	(49,459.02)	(49,459.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	20,921.16	(20,921.16)	(20,921.16)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	20,921.16	(20,921.16)	(20,921.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	70,380.18	(70,380.18)	(70,380.18)
***Total Expenditures	0.00	0.00	0.00	0.00	70,380.18	(70,380.18)	(70,380.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	83,424.17	(83,424.17)	(83,424.17)
617F10 Operating Staff	0.00	0.00	0.00	0.00	17,414.62	(17,414.62)	(17,414.62)
*Total: Personnel	0.00	0.00	0.00	0.00	100,838.79	(100,838.79)	(100,838.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	42,654.81	(42,654.81)	(42,654.81)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	42,654.81	(42,654.81)	(42,654.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	143,493.60	(143,493.60)	(143,493.60)
***Total Expenditures	0.00	0.00	0.00	0.00	143,493.60	(143,493.60)	(143,493.60)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	8,180.04	12,366.13	136,110.61	(148,476.74)	(148,476.74)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	8,180.04	12,366.13	136,110.61	(148,476.74)	(148,476.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,460.14	5,231.12	57,574.78	(62,805.90)	(62,805.90)
*Total: Fringe Benefits	0.00	0.00	3,460.14	5,231.12	57,574.78	(62,805.90)	(62,805.90)
**Total Direct Cost Expenditures	0.00	0.00	11,640.18	17,597.25	193,685.39	(211,282.64)	(211,282.64)
***Total Expenditures	0.00	0.00	11,640.18	17,597.25	193,685.39	(211,282.64)	(211,282.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	18,116.93	(18,116.94)	(18,116.94)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	18,116.93	(18,116.94)	(18,116.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	7,663.46	(7,663.46)	(7,663.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	7,663.46	(7,663.46)	(7,663.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	25,780.39	(25,780.40)	(25,780.40)
***Total Expenditures	0.00	0.00	0.00	0.01	25,780.39	(25,780.40)	(25,780.40)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	26,223.62	(26,223.62)	(26,223.62)
617F10 Operating Staff	0.00	0.00	0.00	0.00	4,987.93	(4,987.93)	(4,987.93)
*Total: Personnel	0.00	0.00	0.00	0.00	31,211.55	(31,211.55)	(31,211.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,202.48	(13,202.48)	(13,202.48)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	13,202.48	(13,202.48)	(13,202.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	44,414.03	(44,414.03)	(44,414.03)
***Total Expenditures	0.00	0.00	0.00	0.00	44,414.03	(44,414.03)	(44,414.03)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	8,727.03	(8,727.03)	(8,727.03)
*Total: Personnel	0.00	0.00	0.00	0.00	8,727.03	(8,727.03)	(8,727.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,691.53	(3,691.53)	(3,691.53)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	3,691.53	(3,691.53)	(3,691.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	12,418.56	(12,418.56)	(12,418.56)
***Total Expenditures	0.00	0.00	0.00	0.00	12,418.56	(12,418.56)	(12,418.56)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: Personnel	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	0.00	0.00	0.00	7,100.40	0.00	(7,100.40)	(7,100.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
*Total: Fringe Benefits	0.00	0.00	0.00	462.02	0.00	(462.02)	(462.02)
7101 Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102 Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
*Total: Travel	0.00	0.00	0.00	274.25	0.00	(274.25)	(274.25)
7400 Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
7110 Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111 Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100 Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112 Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200 Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130 Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000 Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160 Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180 Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	0.00	0.00	0.00	241,101.84	0.00	(241,101.84)	(241,101.84)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: Other	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
**Total Direct Cost Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/31/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
*Total: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
*Total: Supplies		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: Other		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant: 164004 - FY 2018 VA Adaptive Sports Pro
 Fund: 164004 - FY 2018 VA Adaptive Sports Pro

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2018ASG77	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 12/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,836.33	91,245.01	0.00	(91,245.01)	(91,245.01)
615NZ0 PAT Unallocated Budget (Bud Only)	86,065.00	86,065.00	0.00	0.00	0.00	86,065.00	86,065.00
*Total: Personnel	86,065.00	86,065.00	1,836.33	91,245.01	0.00	(5,180.01)	(5,180.01)
65YF10 Full Fringe Benefit Distr Expe	36,061.00	36,061.00	776.76	38,331.86	0.00	(2,270.86)	(2,270.86)
*Total: Fringe Benefits	36,061.00	36,061.00	776.76	38,331.86	0.00	(2,270.86)	(2,270.86)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	4,442.33	0.00	(4,442.33)	(4,442.33)
710100 Out-of-State Travel	0.00	0.00	0.00	63.77	0.00	(63.77)	(63.77)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,204.46	0.00	(1,204.46)	(1,204.46)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	709.02	0.00	(709.02)	(709.02)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	10,000.00	10,000.00	0.00	6,469.58	0.00	3,530.42	3,530.42
711100 Supplies-General	0.00	0.00	460.00	20,679.92	0.00	(20,679.92)	(20,679.92)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112 Research Supplies	32,611.00	32,611.00	0.00	0.00	0.00	32,611.00	32,611.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,718.00	0.00	(1,718.00)	(1,718.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,829.00	0.00	(5,829.00)	(5,829.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	67.48	0.00	(67.48)	(67.48)
*Total: Supplies	32,611.00	32,611.00	460.00	28,314.40	0.00	4,296.60	4,296.60
76I002 Int Allocations - BSC Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Not Applicable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	164,737.00	164,737.00	3,073.09	164,360.85	0.00	376.15	376.15
76O300 F&A Expenditures	8,237.49	8,237.49	153.68	8,218.11	0.00	19.38	19.38
*Total: Indirect Costs	8,237.49	8,237.49	153.68	8,218.11	0.00	19.38	19.38

Grant: 164004 - FY 2018 VA Adaptive Sports Pro
 Fund: 164004 - FY 2018 VA Adaptive Sports Pro

Status: Active

Type: Grant

FMGR: Gravink, Jill K

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: 2018ASG77 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/1/17 - 12/30/18

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,237.49	8,237.49	153.68	8,218.11	0.00	19.38	19.38
***Total Expenditures	172,974.49	172,974.49	3,226.77	172,578.96	0.00	395.53	395.53
Revenue							
530000 Federal Programs	0.00	0.00	3,226.77	172,578.96	0.00	(172,578.96)	(172,578.96)
*Total: Sponsored Programs	0.00	0.00	3,226.77	172,578.96	0.00	(172,578.96)	(172,578.96)
***Total Revenue	0.00	0.00	3,226.77	172,578.96	0.00	(172,578.96)	(172,578.96)

Grant: 164005 - FY19 VA Adaptive Sports Prog
 Fund: 164005 - FY19 VA Adaptive Sports Prog

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: 2019ASG80 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/1/18 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,266.00	50,266.00	0.00	0.00	0.00	50,266.00	50,266.00
615F10 PAT	0.00	0.00	2,544.69	3,817.03	28,026.23	(31,843.26)	(31,843.26)
*Total: Personnel	50,266.00	50,266.00	2,544.69	3,817.03	28,026.23	18,422.74	18,422.74
65YF10 Full Fringe Benefit Distr Expe	21,262.00	21,262.00	1,076.40	1,614.60	11,855.10	7,792.30	7,792.30
*Total: Fringe Benefits	21,262.00	21,262.00	1,076.40	1,614.60	11,855.10	7,792.30	7,792.30
7112 Research Supplies	4,472.00	4,472.00	0.00	0.00	0.00	4,472.00	4,472.00
717200 Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	4,472.00	4,472.00	200.00	200.00	0.00	4,272.00	4,272.00
**Total Direct Cost Expenditures	76,000.00	76,000.00	3,821.09	5,631.63	39,881.33	30,487.04	30,487.04
760300 F&A Expenditures	4,000.00	4,000.00	191.05	281.58	0.00	3,718.42	3,718.42
*Total: Indirect Costs	4,000.00	4,000.00	191.05	281.58	0.00	3,718.42	3,718.42
**Total Indirect Cost Expenditures	4,000.00	4,000.00	191.05	281.58	0.00	3,718.42	3,718.42
***Total Expenditures	80,000.00	80,000.00	4,012.14	5,913.21	39,881.33	34,205.46	34,205.46
Revenue							
530000 Federal Programs	0.00	0.00	4,012.14	5,913.21	0.00	(5,913.21)	(5,913.21)
*Total: Sponsored Programs	0.00	0.00	4,012.14	5,913.21	0.00	(5,913.21)	(5,913.21)
***Total Revenue	0.00	0.00	4,012.14	5,913.21	0.00	(5,913.21)	(5,913.21)

Grant: 164005 - FY19 VA Adaptive Sports Prog
 Fund: 164005 - FY19 VA Adaptive Sports Prog

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: 2019ASG80 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/1/18 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UFRMNE - Northeast Passage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
760300 F&A Expenditures	0.00	0.00	3.50	3.50	0.00	(3.50)	(3.50)
*Total: Indirect Costs	0.00	0.00	3.50	3.50	0.00	(3.50)	(3.50)
**Total Indirect Cost Expenditures	0.00	0.00	3.50	3.50	0.00	(3.50)	(3.50)
***Total Expenditures	0.00	0.00	73.50	73.50	0.00	(73.50)	(73.50)
Revenue							
530000 Federal Programs	0.00	0.00	73.50	73.50	0.00	(73.50)	(73.50)
*Total: Sponsored Programs	0.00	0.00	73.50	73.50	0.00	(73.50)	(73.50)
***Total Revenue	0.00	0.00	73.50	73.50	0.00	(73.50)	(73.50)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,977.91	0.00	(97,977.91)	(97,977.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	67,933.93	0.00	(67,933.93)	(67,933.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,491.00	133,491.00	0.00	0.00	0.00	133,491.00	133,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,510.72	0.00	(32,510.72)	(32,510.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,247.51	0.00	(41,247.51)	(41,247.51)
613NZ0	Grad Unallocated Budget (Bud Only)	106,752.00	106,752.00	0.00	0.00	0.00	106,752.00	106,752.00
615F10	PAT	0.00	0.00	983.92	70,177.57	565.50	(70,743.07)	(70,743.07)
615NZ0	PAT Unallocated Budget (Bud Only)	121,256.00	121,256.00	0.00	0.00	0.00	121,256.00	121,256.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,704.00	0.00	(7,704.00)	(7,704.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	1,804.25	43,556.29	0.00	(43,556.29)	(43,556.29)
61SNWS	College Work Study	0.00	0.00	0.00	2,337.00	0.00	(2,337.00)	(2,337.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
*Total: Personnel		422,499.00	422,499.00	2,788.17	363,460.68	565.50	58,472.82	58,472.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,573.28	0.00	(10,573.28)	(10,573.28)
65YF10	Full Fringe Benefit Distr Expe	116,406.00	116,406.00	416.18	55,822.87	239.21	60,343.92	60,343.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	613.42	0.00	(613.42)	(613.42)
*Total: Fringe Benefits		116,406.00	116,406.00	416.18	67,009.57	239.21	49,157.22	49,157.22
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	95.24	0.00	(95.24)	(95.24)
710100	Out-of-State Travel	0.00	0.00	0.00	12,170.32	0.00	(12,170.32)	(12,170.32)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
*Total: Travel		30,000.00	30,000.00	0.00	13,141.96	0.00	16,858.04	16,858.04
740000	Cap Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
*Total: Equipment		40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	66.509	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/13 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	17,862.60	0.00	(17,862.60)	(17,862.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	190.66	0.00	(190.66)	(190.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	44,509.28	0.00	(44,509.28)	(44,509.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,658.00	0.00	(14,658.00)	(14,658.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	55,886.01	0.00	44,113.99	44,113.99
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
*Total: Supplies	140,000.00	140,000.00	0.00	137,202.04	0.00	2,797.96	2,797.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	61,919.00	61,919.00	0.00	0.00	0.00	61,919.00	61,919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,898.00	0.00	(24,898.00)	(24,898.00)
*Total: Tuition/Participant Support	61,919.00	61,919.00	0.00	29,458.00	0.00	32,461.00	32,461.00
**Total Direct Cost Expenditures	810,824.00	810,824.00	3,204.35	615,908.87	804.71	194,110.42	194,110.42
760300 F&A Expenditures	181,935.00	181,935.00	833.14	151,011.79	0.00	30,923.21	30,923.21
*Total: Indirect Costs	181,935.00	181,935.00	833.14	151,011.79	0.00	30,923.21	30,923.21
**Total Indirect Cost Expenditures	181,935.00	181,935.00	833.14	151,011.79	0.00	30,923.21	30,923.21
***Total Expenditures	992,759.00	992,759.00	4,037.49	766,920.66	804.71	225,033.63	225,033.63
Revenue							
530000 Federal Programs	0.00	0.00	4,037.49	766,920.66	0.00	(766,920.66)	(766,920.66)
*Total: Sponsored Programs	0.00	0.00	4,037.49	766,920.66	0.00	(766,920.66)	(766,920.66)
***Total Revenue	0.00	0.00	4,037.49	766,920.66	0.00	(766,920.66)	(766,920.66)

Grant: 166238 - Stormwater Runoff Nutrients
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EP-16-D-000155	CFDA #:	66.000	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 9/1/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,087.58	0.00	(10,087.58)	(10,087.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,851.00	13,851.00	0.00	0.00	0.00	13,851.00	13,851.00
615F10 PAT	0.00	0.00	0.00	6,688.44	0.00	(6,688.44)	(6,688.44)
615NZ0 PAT Unallocated Budget (Bud Only)	43,189.00	43,189.00	0.00	0.00	0.00	43,189.00	43,189.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,775.00	3,775.00	0.00	0.00	0.00	3,775.00	3,775.00
*Total: Personnel	60,815.00	60,815.00	0.00	16,776.02	0.00	44,038.98	44,038.98
65YF10 Full Fringe Benefit Distr Expe	18,382.00	18,382.00	0.00	6,953.85	0.00	11,428.15	11,428.15
*Total: Fringe Benefits	18,382.00	18,382.00	0.00	6,953.85	0.00	11,428.15	11,428.15
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
740000 Cap Equipment	24,190.00	24,190.00	0.00	0.00	0.00	24,190.00	24,190.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,190.00	0.00	(24,190.00)	(24,190.00)
*Total: Equipment	24,190.00	24,190.00	0.00	24,190.00	0.00	0.00	0.00
7112 Research Supplies	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
711200 Research Supplies	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	811.00	0.00	(811.00)	(811.00)
717200 Other Professional Services-General	0.00	0.00	1,056.72	17,164.72	8,943.28	(26,108.00)	(26,108.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
*Total: Supplies	23,621.00	23,621.00	1,056.72	18,119.53	8,943.28	(3,441.81)	(3,441.81)
**Total Direct Cost Expenditures	128,008.00	128,008.00	1,056.72	66,039.40	8,943.28	53,025.32	53,025.32
760300 F&A Expenditures	26,992.00	26,992.00	274.75	10,880.78	0.00	16,111.22	16,111.22
*Total: Indirect Costs	26,992.00	26,992.00	274.75	10,880.78	0.00	16,111.22	16,111.22
**Total Indirect Cost Expenditures	26,992.00	26,992.00	274.75	10,880.78	0.00	16,111.22	16,111.22
***Total Expenditures	155,000.00	155,000.00	1,331.47	76,920.18	8,943.28	69,136.54	69,136.54

Revenue

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166238 - Stormwater Runoff Nutrients
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP-16-D-000155 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/16 - 9/1/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,331.47	76,920.18	0.00	(76,920.18)	(76,920.18)
*Total: Sponsored Programs	0.00	0.00	1,331.47	76,920.18	0.00	(76,920.18)	(76,920.18)
***Total Revenue	0.00	0.00	1,331.47	76,920.18	0.00	(76,920.18)	(76,920.18)

Grant: 166240 - Nitrogen Removal Beaver Ponds
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Active
 Type: Grant
 FMGR: Whitney, Christopher T

PI Name:	Whitney, Christopher T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	08/31/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	FP917819010	CFDA #:	66.514	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBNRCW - PI Christopher Whitney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	606.52	0.00	(606.52)	(606.52)
*Total: Travel	0.00	0.00	0.00	606.52	0.00	(606.52)	(606.52)
7112 Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200 Research Supplies	0.00	0.00	0.00	1,121.33	0.00	(1,121.33)	(1,121.33)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
*Total: Supplies	8,160.00	8,160.00	0.00	2,841.33	0.00	5,318.67	5,318.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,074.75	0.00	(17,074.75)	(17,074.75)
*Total: Tuition/Participant Support	42,840.00	42,840.00	0.00	18,214.75	0.00	24,625.25	24,625.25
**Total Direct Cost Expenditures	51,000.00	51,000.00	0.00	21,662.60	0.00	29,337.40	29,337.40
***Total Expenditures	51,000.00	51,000.00	0.00	21,662.60	0.00	29,337.40	29,337.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,662.60	0.00	(21,662.60)	(21,662.60)
*Total: Sponsored Programs	0.00	0.00	0.00	21,662.60	0.00	(21,662.60)	(21,662.60)
***Total Revenue	0.00	0.00	0.00	21,662.60	0.00	(21,662.60)	(21,662.60)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 15CB10 - 2017 Estuarine Monitoring - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711210 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/16 - 12/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	0.00	915.60	3,357.20	640.93	(3,998.13)	(3,998.13)
*Total: Personnel	4,000.00	4,000.00	915.60	3,357.20	640.93	1.87	1.87
65YF10 Full Fringe Benefit Distr Expe	1,676.00	1,676.00	387.30	1,420.10	271.11	(15.21)	(15.21)
*Total: Fringe Benefits	1,676.00	1,676.00	387.30	1,420.10	271.11	(15.21)	(15.21)
**Total Direct Cost Expenditures	5,676.00	5,676.00	1,302.90	4,777.30	912.04	(13.34)	(13.34)
760300 F&A Expenditures	2,809.00	2,809.00	657.99	2,412.63	0.00	396.37	396.37
*Total: Indirect Costs	2,809.00	2,809.00	657.99	2,412.63	0.00	396.37	396.37
**Total Indirect Cost Expenditures	2,809.00	2,809.00	657.99	2,412.63	0.00	396.37	396.37
***Total Expenditures	8,485.00	8,485.00	1,960.89	7,189.93	912.04	383.03	383.03
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	438.66	2,193.30	0.00	(2,193.30)	(2,193.30)
*Total: Transfers In	0.00	0.00	438.66	2,193.30	0.00	(2,193.30)	(2,193.30)
***Total Revenue	0.00	0.00	438.66	2,193.30	0.00	(2,193.30)	(2,193.30)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166242 - PREP Year 21 Work Plan 2016

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,462.55	0.00	(1,462.55)	(1,462.55)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	244.08	0.00	(244.08)	(244.08)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	117.93	0.00	(117.93)	(117.93)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	660.02	0.00	(660.02)	(660.02)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	74.01	1,649.65	238.74	(1,888.39)	(1,888.39)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	40.80	721.06	0.00	(721.06)	(721.06)
*Total: Supplies	124,756.00	136,590.00	2,754.81	86,398.27	25,356.77	13,000.96	24,834.96
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	18,332.55	0.00	(18,332.55)	(18,332.55)
*Total: Contractual	20,000.00	20,000.00	0.00	18,332.55	0.00	1,667.45	1,667.45
**Total Direct Cost Expenditures	500,000.00	434,975.00	6,760.86	407,594.13	25,995.41	66,410.46	1,385.46
760300 F&A Expenditures	100,000.00	86,994.00	1,352.17	81,518.96	0.00	18,481.04	5,475.04
*Total: Indirect Costs	100,000.00	86,994.00	1,352.17	81,518.96	0.00	18,481.04	5,475.04
**Total Indirect Cost Expenditures	100,000.00	86,994.00	1,352.17	81,518.96	0.00	18,481.04	5,475.04
***Total Expenditures	600,000.00	521,969.00	8,113.03	489,113.09	25,995.41	84,891.50	6,860.50
Revenue							
530000 Federal Programs	0.00	0.00	8,113.03	489,113.09	0.00	(489,113.09)	(489,113.09)
*Total: Sponsored Programs	0.00	0.00	8,113.03	489,113.09	0.00	(489,113.09)	(489,113.09)
***Total Revenue	0.00	0.00	8,113.03	489,113.09	0.00	(489,113.09)	(489,113.09)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166245 - 2017 Estuarine Monitoring

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	CE991711210	Term Date:		Budget Controls	A110
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Indirect Cost Basis Code:	TDC	Sefa Classification	RESDEV
		Indirect Cost Rate Code:	20.00%	Uniform Guidance	YES
		Indirect Cost Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,885.51	0.00	(7,885.51)	(7,885.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,650.00	0.00	0.00	0.00	0.00	16,650.00
615F10 PAT	0.00	0.00	993.27	5,424.35	695.28	(6,119.63)	(6,119.63)
617F10 Operating Staff	0.00	0.00	0.00	2,110.02	0.00	(2,110.02)	(2,110.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
61SNSH Student Labor	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: Personnel	0.00	16,650.00	993.27	15,743.38	695.28	(16,438.66)	211.34
65YF10 Full Fringe Benefit Distr Expe	0.00	6,567.00	420.15	6,475.70	294.10	(6,769.80)	(202.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.73	0.00	(10.73)	(10.73)
*Total: Fringe Benefits	0.00	6,567.00	420.15	6,486.43	294.10	(6,780.53)	(213.53)
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
*Total: Travel	0.00	500.00	0.00	74.13	0.00	(74.13)	425.87
7112 Research Supplies	0.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00
711200 Research Supplies	0.00	0.00	(297.11)	4,314.44	0.00	(4,314.44)	(4,314.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.41	0.00	(1,003.41)	(1,003.41)
717200 Other Professional Services-General	0.00	0.00	0.00	267.06	0.00	(267.06)	(267.06)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	737.18	0.00	(737.18)	(737.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,594.00	0.00	(6,594.00)	(6,594.00)
*Total: Supplies	0.00	17,949.00	(297.11)	12,943.34	0.00	(12,943.34)	5,005.66
**Total Direct Cost Expenditures	0.00	41,666.00	1,116.31	35,247.28	989.38	(36,236.66)	5,429.34
760300 F&A Expenditures	0.00	8,334.00	223.27	7,049.46	0.00	(7,049.46)	1,284.54
*Total: Indirect Costs	0.00	8,334.00	223.27	7,049.46	0.00	(7,049.46)	1,284.54
**Total Indirect Cost Expenditures	0.00	8,334.00	223.27	7,049.46	0.00	(7,049.46)	1,284.54
***Total Expenditures	0.00	50,000.00	1,339.58	42,296.74	989.38	(43,286.12)	6,713.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166245 - 2017 Estuarine Monitoring

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110	
Resp Org:	UZMSOE	CFDA #:	66.456	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,339.58	42,296.74	0.00	(42,296.74)	(42,296.74)
*Total: Sponsored Programs	0.00	0.00	1,339.58	42,296.74	0.00	(42,296.74)	(42,296.74)
***Total Revenue	0.00	0.00	1,339.58	42,296.74	0.00	(42,296.74)	(42,296.74)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166248 - Tidal Tributary Monitoring

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	CE991711210	Term Date:		Budget Controls	A110
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 12/31/18			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,961.93	0.00	(8,961.93)	(8,961.93)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	16,539.00	0.00	0.00	0.00	0.00	16,539.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	16,539.00	0.00	8,961.93	0.00	(8,961.93)	7,577.07
65YF10 Full Fringe Benefit Distr Expe	0.00	6,820.00	0.00	3,755.03	0.00	(3,755.03)	3,064.97
*Total: Fringe Benefits	0.00	6,820.00	0.00	3,755.03	0.00	(3,755.03)	3,064.97
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	156.30	0.00	(156.30)	(156.30)
*Total: Supplies	0.00	0.00	0.00	156.30	0.00	(156.30)	(156.30)
**Total Direct Cost Expenditures	0.00	23,359.00	0.00	12,873.26	0.00	(12,873.26)	10,485.74
760300 F&A Expenditures	0.00	4,672.00	0.00	2,574.63	0.00	(2,574.63)	2,097.37
*Total: Indirect Costs	0.00	4,672.00	0.00	2,574.63	0.00	(2,574.63)	2,097.37
**Total Indirect Cost Expenditures	0.00	4,672.00	0.00	2,574.63	0.00	(2,574.63)	2,097.37
***Total Expenditures	0.00	28,031.00	0.00	15,447.89	0.00	(15,447.89)	12,583.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,447.89	0.00	(15,447.89)	(15,447.89)
*Total: Sponsored Programs	0.00	0.00	0.00	15,447.89	0.00	(15,447.89)	(15,447.89)
***Total Revenue	0.00	0.00	0.00	15,447.89	0.00	(15,447.89)	(15,447.89)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 17C016 - External Cost Share

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2016	Approved For Preaward	NO
Sponsor ID:	CE991711210	Term Date:		Budget Controls	A110
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 12/31/18			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
*Total: Supplies	13,750.00	13,750.00	0.00	0.00	10,000.00	3,750.00	3,750.00
**Total Direct Cost Expenditures	13,750.00	13,750.00	0.00	0.00	10,000.00	3,750.00	3,750.00
760300 F&A Expenditures	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: Indirect Costs	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
**Total Indirect Cost Expenditures	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total Expenditures	16,500.00	16,500.00	0.00	0.00	10,000.00	6,500.00	6,500.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
***Total Revenue	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)

Grant: 166246 - Tech. Support Stormwater BMPs
 Fund: 166246 - Tech. Support Stormwater BMPs

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: POEP171000024 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/18

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,475.99	0.00	(10,475.99)	(10,475.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
615F10 PAT	0.00	0.00	0.00	6,056.10	0.00	(6,056.10)	(6,056.10)
615NZ0 PAT Unallocated Budget (Bud Only)	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
*Total: Personnel	23,950.00	23,950.00	0.00	16,532.09	0.00	7,417.91	7,417.91
65YF10 Full Fringe Benefit Distr Expe	10,035.00	10,035.00	0.00	6,952.50	0.00	3,082.50	3,082.50
*Total: Fringe Benefits	10,035.00	10,035.00	0.00	6,952.50	0.00	3,082.50	3,082.50
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	837.87	0.00	(837.87)	(837.87)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	467.56	0.00	(467.56)	(467.56)
*Total: Travel	1,500.00	1,500.00	0.00	1,305.43	0.00	194.57	194.57
**Total Direct Cost Expenditures	35,485.00	35,485.00	0.00	24,790.02	0.00	10,694.98	10,694.98
760300 F&A Expenditures	12,490.79	12,490.79	0.00	8,726.11	0.00	3,764.68	3,764.68
*Total: Indirect Costs	12,490.79	12,490.79	0.00	8,726.11	0.00	3,764.68	3,764.68
**Total Indirect Cost Expenditures	12,490.79	12,490.79	0.00	8,726.11	0.00	3,764.68	3,764.68
***Total Expenditures	47,975.79	47,975.79	0.00	33,516.13	0.00	14,459.66	14,459.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,516.13	0.00	(33,516.13)	(33,516.13)
*Total: Sponsored Programs	0.00	0.00	0.00	33,516.13	0.00	(33,516.13)	(33,516.13)
***Total Revenue	0.00	0.00	0.00	33,516.13	0.00	(33,516.13)	(33,516.13)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/19

Fund Information
 Effective Date: 10/04/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,296.04	0.00	(1,296.04)	(1,296.04)
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	138.52	0.00	(138.52)	(138.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,382.00	0.00	(9,382.00)	(9,382.00)
*Total: Supplies	11,100.00	11,100.00	0.00	10,816.56	0.00	283.44	283.44
760000 Internal Allocations	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
*Total: Other	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
*Total: Not Applicable	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
**Total Direct Cost Expenditures	11,100.00	11,100.00	0.00	10,516.56	0.00	583.44	583.44
***Total Expenditures	11,100.00	11,100.00	0.00	10,516.56	0.00	583.44	583.44
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
***Total Revenue	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2017	Approved For Preaward	NO
Sponsor ID:	CE99171122	Term Date:		Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/17 - 12/31/19			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	25,763.25	238,078.55	5,188.51	(243,267.06)	(243,267.06)
615NZ0 PAT Unallocated Budget (Bud Only)	278,160.00	274,778.00	0.00	0.00	0.00	278,160.00	274,778.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
61SNSH Student Labor	0.00	0.00	920.00	3,095.00	0.00	(3,095.00)	(3,095.00)
*Total: Personnel	278,160.00	274,778.00	26,683.25	241,658.23	5,188.51	31,313.26	27,931.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
65YF10 Full Fringe Benefit Distr Expe	116,549.00	115,123.00	10,897.86	100,106.73	2,194.74	14,247.53	12,821.53
*Total: Fringe Benefits	116,549.00	115,123.00	10,897.86	100,144.53	2,194.74	14,209.73	12,783.73
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	157.66	1,501.45	0.00	(1,501.45)	(1,501.45)
710100 Out-of-State Travel	0.00	0.00	91.46	4,033.34	0.00	(4,033.34)	(4,033.34)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
*Total: Travel	5,500.00	5,500.00	249.12	6,004.79	0.00	(504.79)	(504.79)
7112 Research Supplies	14,696.00	14,342.00	0.00	0.00	0.00	14,696.00	14,342.00
711200 Research Supplies	0.00	0.00	39.20	78.14	0.00	(78.14)	(78.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.05	0.00	(20.05)	(20.05)
716110 Rentals-Copier	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	2,524.00	2,620.00	0.00	(2,620.00)	(2,620.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,095.00	38,095.00	260.00	2,837.50	9,162.50	26,095.00	26,095.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
*Total: Supplies	52,791.00	52,437.00	6,856.20	9,680.69	9,462.50	33,647.81	33,293.81
7300 Subcontracts	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: Contractual	47,000.00	47,000.00	0.00	0.00	45,000.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	500,000.00	494,838.00	44,686.43	357,488.24	61,845.75	80,666.01	75,504.01
760300 F&A Expenditures	100,000.00	98,968.00	8,937.27	71,497.63	0.00	28,502.37	27,470.37
*Total: Indirect Costs	100,000.00	98,968.00	8,937.27	71,497.63	0.00	28,502.37	27,470.37
**Total Indirect Cost Expenditures	100,000.00	98,968.00	8,937.27	71,497.63	0.00	28,502.37	27,470.37
***Total Expenditures	600,000.00	593,806.00	53,623.70	428,985.87	61,845.75	109,168.38	102,974.38
Revenue							
530000 Federal Programs	0.00	0.00	53,623.70	428,985.87	0.00	(428,985.87)	(428,985.87)
*Total: Sponsored Programs	0.00	0.00	53,623.70	428,985.87	0.00	(428,985.87)	(428,985.87)
***Total Revenue	0.00	0.00	53,623.70	428,985.87	0.00	(428,985.87)	(428,985.87)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166251 - PREP 2018 Tidal Tributary Samp

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	663.74	2,587.31	464.61	(3,051.92)	(3,051.92)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
*Total: Personnel	0.00	3,382.00	663.74	2,587.31	464.61	(3,051.92)	330.08
65YF10 Full Fringe Benefit Distr Expe	0.00	1,426.00	280.77	1,094.46	196.53	(1,290.99)	135.01
*Total: Fringe Benefits	0.00	1,426.00	280.77	1,094.46	196.53	(1,290.99)	135.01
7112 Research Supplies	0.00	354.00	0.00	0.00	0.00	0.00	354.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	30.63	70.86	0.00	(70.86)	(70.86)
*Total: Supplies	0.00	354.00	30.63	70.86	0.00	(70.86)	283.14
**Total Direct Cost Expenditures	0.00	5,162.00	975.14	3,752.63	661.14	(4,413.77)	748.23
760300 F&A Expenditures	0.00	1,032.00	195.04	750.56	0.00	(750.56)	281.44
*Total: Indirect Costs	0.00	1,032.00	195.04	750.56	0.00	(750.56)	281.44
**Total Indirect Cost Expenditures	0.00	1,032.00	195.04	750.56	0.00	(750.56)	281.44
***Total Expenditures	0.00	6,194.00	1,170.18	4,503.19	661.14	(5,164.33)	1,029.67
Revenue							
530000 Federal Programs	0.00	0.00	1,170.18	4,503.19	0.00	(4,503.19)	(4,503.19)
*Total: Sponsored Programs	0.00	0.00	1,170.18	4,503.19	0.00	(4,503.19)	(4,503.19)
***Total Revenue	0.00	0.00	1,170.18	4,503.19	0.00	(4,503.19)	(4,503.19)

Grant: 166250 - Nutrient Sensor Action Stage1
 Fund: 166250 - Nutrient Sensor Action Stage1

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Environmental Protection Agency	Effective Date:	11/17/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	166250	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	66.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/17/17 - 5/17/19				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,289.59	0.00	(4,289.59)	(4,289.59)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	7,000.00	7,000.00	0.00	4,289.59	0.00	2,710.41	2,710.41
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,797.34	0.00	(1,797.34)	(1,797.34)
*Total: Fringe Benefits	0.00	0.00	0.00	1,797.34	0.00	(1,797.34)	(1,797.34)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	580.63	0.00	(580.63)	(580.63)
*Total: Supplies	3,000.00	3,000.00	0.00	580.63	0.00	2,419.37	2,419.37
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,667.56	0.00	3,332.44	3,332.44
***Total Expenditures	10,000.00	10,000.00	0.00	6,667.56	0.00	3,332.44	3,332.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,667.56	0.00	(6,667.56)	(6,667.56)
*Total: Sponsored Programs	0.00	0.00	0.00	6,667.56	0.00	(6,667.56)	(6,667.56)
***Total Revenue	0.00	0.00	0.00	6,667.56	0.00	(6,667.56)	(6,667.56)

Grant: 181042 - CORE Infrastructure
 Fund: 15C723 - CORE Infrastructure - CS

Status: Closing - Final Invoicing
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 9/30/18

Fund Information
 Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
*Total: Personnel	89,871.00	89,871.00	0.00	87,997.22	0.00	1,873.78	1,873.78
65YF10 Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
*Total: Fringe Benefits	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
**Total Direct Cost Expenditures	128,425.00	128,425.00	0.00	127,782.87	0.00	642.13	642.13
760300 F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
*Total: Indirect Costs	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
**Total Indirect Cost Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
***Total Expenditures	187,501.00	187,501.00	0.00	187,500.83	0.00	0.17	0.17
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
*Total: Transfers In	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
***Total Revenue	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)

Grant: 181042 - CORE Infrastructure
 Fund: 181042 - CORE Infrastructure

Status: Closing - Final Invoicing
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 9/30/18

Fund Information
 Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	721,195.00	0.00	(721,195.00)	(721,195.00)
*Total: Equipment	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
***Total Revenue	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	05/25/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/12 - 8/14/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,587.78	0.00	(18,587.78)	(18,587.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,072.00	101,072.00	0.00	0.00	0.00	101,072.00	101,072.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	0.00	(12,235.19)	(12,235.19)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
*Total: Personnel	111,136.00	55,430.00	0.00	30,822.97	0.00	80,313.03	24,607.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,454.43	0.00	(2,454.43)	(2,454.43)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	6,715.00	0.00	0.00	0.00	24,223.00	6,715.00
*Total: Fringe Benefits	24,223.00	6,715.00	0.00	2,454.43	0.00	21,768.57	4,260.57
710 Travel	14,245.00	14,245.00	0.00	0.00	0.00	14,245.00	14,245.00
710100 Out-of-State Travel	0.00	(7,466.00)	0.00	1,304.03	0.00	(1,304.03)	(8,770.03)
*Total: Travel	14,245.00	6,779.00	0.00	1,304.03	0.00	12,940.97	5,474.97
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
*Total: Supplies	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	0.00	(53,728.94)	(53,728.94)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
*Total: Contractual	101,490.00	234,749.00	0.00	201,452.86	0.00	(99,962.86)	33,296.14
**Total Direct Cost Expenditures	257,704.00	303,673.00	0.00	236,034.29	0.00	21,669.71	67,638.71
760300 F&A Expenditures	97,595.00	51,626.00	0.00	41,039.96	0.00	56,555.04	10,586.04
*Total: Indirect Costs	97,595.00	51,626.00	0.00	41,039.96	0.00	56,555.04	10,586.04
**Total Indirect Cost Expenditures	97,595.00	51,626.00	0.00	41,039.96	0.00	56,555.04	10,586.04
***Total Expenditures	355,299.00	355,299.00	0.00	277,074.25	0.00	78,224.75	78,224.75

Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	05/25/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	DESC0008655	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/12 - 8/14/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	277,074.25	0.00	(277,074.25)	(277,074.25)
*Total: Sponsored Programs	0.00	0.00	0.00	277,074.25	0.00	(277,074.25)	(277,074.25)
***Total Revenue	0.00	0.00	0.00	277,074.25	0.00	(277,074.25)	(277,074.25)

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Closing - Final Financial Rev
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	11/19/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	DESC0010286	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/15/13 - 7/14/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	77,327.82	0.00	(77,327.82)	(77,327.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,957.00	44,957.00	0.00	0.00	0.00	44,957.00	44,957.00
611Q90 Post Doc	94,770.00	94,770.00	0.00	0.00	0.00	94,770.00	94,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	47,423.22	0.00	(47,423.22)	(47,423.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,372.58	0.00	(73,372.58)	(73,372.58)
613NZ0 Grad Unallocated Budget (Bud Only)	130,934.00	130,934.00	0.00	0.00	0.00	130,934.00	130,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,168.50	0.00	(19,168.50)	(19,168.50)
61SNSH Student Labor	0.00	0.00	0.00	10,074.50	0.00	(10,074.50)	(10,074.50)
*Total: Personnel	270,661.00	270,661.00	0.00	227,366.62	0.00	43,294.38	43,294.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,032.30	0.00	(10,032.30)	(10,032.30)
65YF10 Full Fringe Benefit Distr Expe	37,990.00	37,990.00	0.00	0.00	0.00	37,990.00	37,990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,513.36	0.00	(1,513.36)	(1,513.36)
*Total: Fringe Benefits	37,990.00	37,990.00	0.00	11,545.66	0.00	26,444.34	26,444.34
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	38,627.74	0.00	(38,627.74)	(38,627.74)
710300 Conference Registration Fees	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24,776.92	0.00	(24,776.92)	(24,776.92)
*Total: Travel	7,000.00	7,000.00	0.00	73,445.66	0.00	(66,445.66)	(66,445.66)
740000 Cap Equipment	120,000.00	120,000.00	0.00	117,516.80	0.00	2,483.20	2,483.20
*Total: Equipment	120,000.00	120,000.00	0.00	117,516.80	0.00	2,483.20	2,483.20
711100 Supplies-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
7112 Research Supplies	39,480.00	39,480.00	0.00	0.00	0.00	39,480.00	39,480.00
711200 Research Supplies	0.00	0.00	0.00	56,907.52	0.00	(56,907.52)	(56,907.52)
713000 Printing & Copying-General	0.00	0.00	0.00	7,698.77	0.00	(7,698.77)	(7,698.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	373.55	0.00	(373.55)	(373.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
717200 Other Professional Services-General	0.00	0.00	(2,500.00)	6,295.68	0.00	(6,295.68)	(6,295.68)

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Closing - Final Financial Rev
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0010286 CFDA #: 81.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/15/13 - 7/14/18

Fund Information
 Effective Date: 11/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	854.14	0.00	(854.14)	(854.14)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
*Total: Supplies	39,480.00	39,480.00	(2,500.00)	96,179.21	0.00	(56,699.21)	(56,699.21)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	105,649.00	105,649.00	0.00	0.00	0.00	105,649.00	105,649.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,083.50	0.00	(17,083.50)	(17,083.50)
*Total: Tuition/Participant Support	105,649.00	105,649.00	0.00	26,203.50	0.00	79,445.50	79,445.50
**Total Direct Cost Expenditures	580,780.00	580,780.00	(2,500.00)	552,257.45	0.00	28,522.55	28,522.55
760300 F&A Expenditures	169,220.00	169,220.00	(1,187.50)	194,055.05	0.00	(24,835.05)	(24,835.05)
*Total: Indirect Costs	169,220.00	169,220.00	(1,187.50)	194,055.05	0.00	(24,835.05)	(24,835.05)
**Total Indirect Cost Expenditures	169,220.00	169,220.00	(1,187.50)	194,055.05	0.00	(24,835.05)	(24,835.05)
***Total Expenditures	750,000.00	750,000.00	(3,687.50)	746,312.50	0.00	3,687.50	3,687.50
Revenue							
530000 Federal Programs	0.00	0.00	(3,687.50)	746,312.50	0.00	(746,312.50)	(746,312.50)
*Total: Sponsored Programs	0.00	0.00	(3,687.50)	746,312.50	0.00	(746,312.50)	(746,312.50)
***Total Revenue	0.00	0.00	(3,687.50)	746,312.50	0.00	(746,312.50)	(746,312.50)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	2,318.52	31,744.26	13,911.05	(45,655.31)	(45,655.31)
611N20	50,844.00	50,844.00	0.00	0.00	0.00	50,844.00	50,844.00
611Q90	46,110.00	46,110.00	0.00	0.00	0.00	46,110.00	46,110.00
613B90	0.00	0.00	0.00	9,000.05	0.00	(9,000.05)	(9,000.05)
613N30	0.00	0.00	0.00	18,760.17	0.00	(18,760.17)	(18,760.17)
613N20	77,760.00	77,760.00	0.00	0.00	0.00	77,760.00	77,760.00
61CPEX	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Personnel	174,714.00	174,714.00	2,318.52	64,004.48	13,911.05	96,798.47	96,798.47
65YB10	0.00	0.00	0.00	724.17	0.00	(724.17)	(724.17)
65YF10	25,106.00	25,106.00	980.74	13,013.01	5,884.37	6,208.62	6,208.62
65YP10	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
*Total: Fringe Benefits	25,106.00	25,106.00	980.74	14,094.93	5,884.37	5,126.70	5,126.70
710	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	0.00	0.00	0.00	2,798.01	0.00	(2,798.01)	(2,798.01)
710300	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
*Total: Travel	4,500.00	4,500.00	0.00	3,372.75	0.00	1,127.25	1,127.25
740000	3,000.00	3,000.00	3,000.00	17,999.52	0.00	(14,999.52)	(14,999.52)
*Total: Equipment	3,000.00	3,000.00	3,000.00	17,999.52	0.00	(14,999.52)	(14,999.52)
711200	0.00	0.00	0.00	10,371.20	0.00	(10,371.20)	(10,371.20)
714010	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
717200	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	0.00	0.00	0.00	11,666.17	0.00	(11,666.17)	(11,666.17)
721042	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	21,160.00	21,160.00	0.00	0.00	0.00	21,160.00	21,160.00
721155	0.00	0.00	0.00	2,100.50	0.00	(2,100.50)	(2,100.50)
*Total: Tuition/Participant Support	21,160.00	21,160.00	0.00	4,380.50	0.00	16,779.50	16,779.50
801039	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures	228,480.00	228,480.00	6,299.26	130,518.35	19,795.42	78,166.23	78,166.23
760300 F&A Expenditures	102,099.00	102,099.00	1,666.14	46,402.02	0.00	55,696.98	55,696.98
*Total: Indirect Costs	102,099.00	102,099.00	1,666.14	46,402.02	0.00	55,696.98	55,696.98
**Total Indirect Cost Expenditures	102,099.00	102,099.00	1,666.14	46,402.02	0.00	55,696.98	55,696.98
***Total Expenditures	330,579.00	330,579.00	7,965.40	176,920.37	19,795.42	133,863.21	133,863.21
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.39	0.00	(39,905.39)	(39,905.39)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	833.07	45,568.95	0.00	(45,568.95)	(45,568.95)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	80,081.55	0.00	(80,081.55)	(80,081.55)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	25,917.45	0.00	(25,917.45)	(25,917.45)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Transfers In	0.00	0.00	833.07	194,473.34	0.00	(194,473.34)	(194,473.34)
***Total Revenue	0.00	0.00	833.07	194,473.34	0.00	(194,473.34)	(194,473.34)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/09/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,133.40	0.00	(21,133.40)	(21,133.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
611Q90 Post Doc	123,636.00	123,636.00	5,615.76	96,652.86	28,078.80	(1,095.66)	(1,095.66)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
*Total: Personnel	195,125.00	195,125.00	5,615.76	144,546.42	28,078.80	22,499.78	22,499.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,445.59	0.00	(2,445.59)	(2,445.59)
65YF10 Full Fringe Benefit Distr Expe	36,287.00	36,287.00	0.00	5,709.34	0.00	30,577.66	30,577.66
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,314.09	17,942.74	6,570.44	(24,513.18)	(24,513.18)
*Total: Fringe Benefits	36,287.00	36,287.00	1,314.09	26,097.67	6,570.44	3,618.89	3,618.89
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,930.33	0.00	(1,930.33)	(1,930.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	567.19	0.00	(567.19)	(567.19)
*Total: Travel	7,500.00	7,500.00	0.00	3,871.52	0.00	3,628.48	3,628.48
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	11,442.41	0.00	(11,442.41)	(11,442.41)
713000 Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.09	0.00	(31.09)	(31.09)
717200 Other Professional Services-General	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	612.97	0.00	(612.97)	(612.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,629.87	0.00	(1,629.87)	(1,629.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,736.00	0.00	(2,736.00)	(2,736.00)
*Total: Supplies	23,500.00	23,500.00	0.00	19,688.94	0.00	3,811.06	3,811.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	13,599.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 08/09/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	13,599.00	13,599.00	0.00	4,471.25	0.00	9,127.75	9,127.75
**Total Direct Cost Expenditures	276,011.00	276,011.00	6,929.85	198,675.80	34,649.24	42,685.96	42,685.96
760300 F&A Expenditures	131,331.00	131,331.00	3,499.59	96,924.56	0.00	34,406.44	34,406.44
*Total: Indirect Costs	131,331.00	131,331.00	3,499.59	96,924.56	0.00	34,406.44	34,406.44
**Total Indirect Cost Expenditures	131,331.00	131,331.00	3,499.59	96,924.56	0.00	34,406.44	34,406.44
***Total Expenditures	407,342.00	407,342.00	10,429.44	295,600.36	34,649.24	77,092.40	77,092.40
Revenue							
530000 Federal Programs	0.00	0.00	10,429.44	295,600.36	0.00	(295,600.36)	(295,600.36)
*Total: Sponsored Programs	0.00	0.00	10,429.44	295,600.36	0.00	(295,600.36)	(295,600.36)
***Total Revenue	0.00	0.00	10,429.44	295,600.36	0.00	(295,600.36)	(295,600.36)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 FMGR: Caputo, Christine A

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,459.22	0.00	(18,459.22)	(18,459.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	43,466.97	12,960.00	(56,426.97)	(56,426.97)
613NZ0 Grad Unallocated Budget (Bud Only)	44,198.00	44,198.00	0.00	0.00	0.00	44,198.00	44,198.00
*Total: Personnel	71,082.00	71,082.00	3,240.00	68,426.19	12,960.00	(10,304.19)	(10,304.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,006.93	0.00	(2,006.93)	(2,006.93)
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	2,196.00	2,196.00
*Total: Fringe Benefits	2,196.00	2,196.00	0.00	2,006.93	0.00	189.07	189.07
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,089.91	0.00	(1,089.91)	(1,089.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,382.84	0.00	(2,382.84)	(2,382.84)
*Total: Travel	7,500.00	7,500.00	0.00	3,472.75	0.00	4,027.25	4,027.25
711100 Supplies-General	0.00	0.00	0.00	116.94	0.00	(116.94)	(116.94)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	18,110.82	0.00	(18,110.82)	(18,110.82)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,457.72	0.00	(2,457.72)	(2,457.72)
*Total: Supplies	22,000.00	22,000.00	0.00	20,685.48	0.00	1,314.52	1,314.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,756.00	36,756.00	0.00	0.00	0.00	36,756.00	36,756.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,816.75	0.00	(13,816.75)	(13,816.75)
*Total: Tuition/Participant Support	36,756.00	36,756.00	0.00	17,236.75	0.00	19,519.25	19,519.25
**Total Direct Cost Expenditures	139,534.00	139,534.00	3,240.00	111,828.10	12,960.00	14,745.90	14,745.90
760300 F&A Expenditures	51,459.00	51,459.00	1,636.20	47,180.51	0.00	4,278.49	4,278.49
*Total: Indirect Costs	51,459.00	51,459.00	1,636.20	47,180.51	0.00	4,278.49	4,278.49
**Total Indirect Cost Expenditures	51,459.00	51,459.00	1,636.20	47,180.51	0.00	4,278.49	4,278.49
***Total Expenditures	190,993.00	190,993.00	4,876.20	159,008.61	12,960.00	19,024.39	19,024.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 Type: Grant
 FMGR: Caputo, Christine A

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,876.20	159,008.61	0.00	(159,008.61)	(159,008.61)
*Total: Sponsored Programs	0.00	0.00	4,876.20	159,008.61	0.00	(159,008.61)	(159,008.61)
***Total Revenue	0.00	0.00	4,876.20	159,008.61	0.00	(159,008.61)	(159,008.61)

Grant: 181069 - DOE EPSCoR

Status: Active

Type: Grant

Fund: 15CA68 - Institutional Commitment

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
 Effective Date: 08/29/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,621.81	25,445.08	14,487.25	(39,932.33)	(39,932.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,078.00	27,078.00	0.00	0.00	0.00	27,078.00	27,078.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,139.28	0.00	(6,139.28)	(6,139.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,320.00	29,320.00	0.00	0.00	0.00	29,320.00	29,320.00
*Total: Personnel	56,398.00	56,398.00	3,621.81	49,344.38	14,487.25	(7,433.63)	(7,433.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	487.64	0.00	(487.64)	(487.64)
65YF10 Full Fringe Benefit Distr Expe	11,759.00	11,759.00	1,532.04	10,516.98	6,128.11	(4,886.09)	(4,886.09)
*Total: Fringe Benefits	11,759.00	11,759.00	1,532.04	11,004.62	6,128.11	(5,373.73)	(5,373.73)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200 Foreign Travel	0.00	0.00	0.00	774.01	0.00	(774.01)	(774.01)
710300 Conference Registration Fees	0.00	0.00	0.00	477.59	0.00	(477.59)	(477.59)
*Total: Travel	4,500.00	4,500.00	0.00	1,251.60	0.00	3,248.40	3,248.40
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,734.80	0.00	(4,734.80)	(4,734.80)
711200 Research Supplies	0.00	0.00	0.00	192.28	0.00	(192.28)	(192.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,692.00	0.00	(3,692.00)	(3,692.00)
*Total: Supplies	0.00	0.00	0.00	9,839.06	0.00	(9,839.06)	(9,839.06)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
*Total: Tuition/Participant Support	16,373.00	16,373.00	0.00	4,475.00	0.00	11,898.00	11,898.00
**Total Direct Cost Expenditures	96,530.00	96,530.00	5,153.85	75,914.66	20,615.36	(0.02)	(0.02)
***Total Expenditures	96,530.00	96,530.00	5,153.85	75,914.66	20,615.36	(0.02)	(0.02)

Grant: 181069 - DOE EPSCoR

Status: Active

Type: Grant

Fund: 15CA68 - Institutional Commitment

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
 Effective Date: 08/29/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,638.62	0.00	(9,638.62)	(9,638.62)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56,487.00	0.00	(56,487.00)	(56,487.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,540.00	0.00	(15,540.00)	(15,540.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,237.50	0.00	(2,237.50)	(2,237.50)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	5,617.00	0.00	(5,617.00)	(5,617.00)
*Total: Transfers In	0.00	0.00	0.00	93,690.12	0.00	(93,690.12)	(93,690.12)
***Total Revenue	0.00	0.00	0.00	93,690.12	0.00	(93,690.12)	(93,690.12)

Grant: 181069 - DOE EPSCoR
 Fund: 181069 - DOE EPSCoR

Status: Active

Type: Grant

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
 Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,113.35	0.00	(18,113.35)	(18,113.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,591.00	27,591.00	0.00	0.00	0.00	27,591.00	27,591.00
611Q90 Post Doc	95,410.00	95,410.00	1,504.62	104,216.50	0.00	(8,806.50)	(8,806.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,392.04	0.00	(15,392.04)	(15,392.04)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	26,360.22	2,330.68	(28,690.90)	(28,690.90)
613NZ0 Grad Unallocated Budget (Bud Only)	61,307.00	61,307.00	0.00	0.00	0.00	61,307.00	61,307.00
*Total: Personnel	184,308.00	184,308.00	4,544.64	164,082.11	2,330.68	17,895.21	17,895.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,719.99	0.00	(2,719.99)	(2,719.99)
65YF10 Full Fringe Benefit Distr Expe	28,135.00	28,135.00	0.00	8,053.00	0.00	20,082.00	20,082.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	352.08	17,028.75	0.00	(17,028.75)	(17,028.75)
*Total: Fringe Benefits	28,135.00	28,135.00	352.08	27,801.74	0.00	333.26	333.26
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,348.66	0.00	(6,348.66)	(6,348.66)
710300 Conference Registration Fees	0.00	0.00	0.00	2,304.00	0.00	(2,304.00)	(2,304.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,387.82	0.00	(2,387.82)	(2,387.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,477.75	0.00	(2,477.75)	(2,477.75)
*Total: Travel	18,000.00	18,000.00	0.00	13,518.23	0.00	4,481.77	4,481.77
7112 Research Supplies	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	3,681.00
711200 Research Supplies	0.00	0.00	0.00	70.86	0.00	(70.86)	(70.86)
713000 Printing & Copying-General	0.00	0.00	0.00	89.88	0.00	(89.88)	(89.88)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,498.99	0.00	(3,498.99)	(3,498.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: Supplies	3,681.00	3,681.00	0.00	3,697.73	0.00	(16.73)	(16.73)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
721100 Assistantships	36,069.00	36,069.00	0.00	0.00	0.00	36,069.00	36,069.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,311.55	0.00	(2,311.55)	(2,311.55)
*Total: Tuition/Participant Support	36,069.00	36,069.00	0.00	4,819.55	0.00	31,249.45	31,249.45
**Total Direct Cost Expenditures	270,193.00	270,193.00	4,896.72	213,919.36	2,330.68	53,942.96	53,942.96

Grant: 181069 - DOE EPSCoR
 Fund: 181069 - DOE EPSCoR

Status: Active

Type: Grant

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information

Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	117,069.00	117,069.00	2,472.85	104,484.29	0.00	12,584.71	12,584.71
*Total: Indirect Costs	117,069.00	117,069.00	2,472.85	104,484.29	0.00	12,584.71	12,584.71
**Total Indirect Cost Expenditures	117,069.00	117,069.00	2,472.85	104,484.29	0.00	12,584.71	12,584.71
***Total Expenditures	387,262.00	387,262.00	7,369.57	318,403.65	2,330.68	66,527.67	66,527.67
Revenue							
530000 Federal Programs	0.00	0.00	7,369.57	318,403.65	0.00	(318,403.65)	(318,403.65)
*Total: Sponsored Programs	0.00	0.00	7,369.57	318,403.65	0.00	(318,403.65)	(318,403.65)
***Total Revenue	0.00	0.00	7,369.57	318,403.65	0.00	(318,403.65)	(318,403.65)

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Medina, Ricardo A

Type: Cooperative Agreement

PI Name:	Medina, Ricardo A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DENE0008685	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	81.121	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,638.54	0.00	(12,638.54)	(12,638.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,066.00	39,066.00	0.00	0.00	0.00	39,066.00	39,066.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,236.97	0.00	(7,236.97)	(7,236.97)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	2,198.57	(9,367.82)	(9,367.82)
613NZ0 Grad Unallocated Budget (Bud Only)	140,200.00	140,200.00	0.00	0.00	0.00	140,200.00	140,200.00
61SNSH Student Labor	0.00	0.00	600.00	6,636.00	0.00	(6,636.00)	(6,636.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	191,266.00	191,266.00	3,467.70	33,680.76	2,198.57	155,386.67	155,386.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,614.48	0.00	(1,614.48)	(1,614.48)
65YF10 Full Fringe Benefit Distr Expe	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
*Total: Fringe Benefits	4,610.00	4,610.00	0.00	1,614.48	0.00	2,995.52	2,995.52
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	631.98	0.00	(631.98)	(631.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,318.83	0.00	(1,318.83)	(1,318.83)
*Total: Travel	13,000.00	13,000.00	0.00	1,950.81	0.00	11,049.19	11,049.19
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
*Total: Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
721100 Assistantships	72,683.00	72,683.00	0.00	0.00	0.00	72,683.00	72,683.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,995.25	0.00	(4,995.25)	(4,995.25)
*Total: Tuition/Participant Support	72,683.00	72,683.00	0.00	4,995.25	0.00	67,687.75	67,687.75
7300 Subcontracts	297,000.00	297,000.00	0.00	0.00	0.00	297,000.00	297,000.00
730001 Subcontracts 01	0.00	0.00	0.00	53,490.48	243,509.52	(297,000.00)	(297,000.00)
*Total: Contractual	297,000.00	297,000.00	0.00	53,490.48	243,509.52	0.00	0.00
**Total Direct Cost Expenditures	592,309.00	592,309.00	3,467.70	95,731.78	245,708.09	250,869.13	250,869.13
760300 F&A Expenditures	124,691.00	124,691.00	1,751.19	31,290.42	0.00	93,400.58	93,400.58
*Total: Indirect Costs	124,691.00	124,691.00	1,751.19	31,290.42	0.00	93,400.58	93,400.58
**Total Indirect Cost Expenditures	124,691.00	124,691.00	1,751.19	31,290.42	0.00	93,400.58	93,400.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Medina, Ricardo A

Type: Cooperative Agreement

PI Name: Medina, Ricardo A
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DENE0008685 CFDA #: 81.121
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	717,000.00	717,000.00	5,218.89	127,022.20	245,708.09	344,269.71	344,269.71
Revenue							
530000 Federal Programs	0.00	0.00	5,218.89	127,022.20	0.00	(127,022.20)	(127,022.20)
*Total: Sponsored Programs	0.00	0.00	5,218.89	127,022.20	0.00	(127,022.20)	(127,022.20)
***Total Revenue	0.00	0.00	5,218.89	127,022.20	0.00	(127,022.20)	(127,022.20)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,049.02	0.00	(67,049.02)	(67,049.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,001.00	69,001.00	0.00	0.00	0.00	69,001.00	69,001.00
611Q90 Post Doc	115,029.03	115,029.03	6,303.45	51,268.11	31,517.26	32,243.66	32,243.66
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	62,217.89	0.00	(62,217.89)	(62,217.89)
613N30 Graduate Research Assistant	0.00	0.00	21,563.10	102,596.88	16,531.71	(119,128.59)	(119,128.59)
613NZ0 Grad Unallocated Budget (Bud Only)	179,037.00	179,037.00	0.00	0.00	0.00	179,037.00	179,037.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	1,155.00	7,380.00	0.00	(7,380.00)	(7,380.00)
61SNWS College Work Study	0.00	0.00	0.00	1,093.75	0.00	(1,093.75)	(1,093.75)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	372,067.03	372,067.03	29,021.55	291,605.65	48,048.97	32,412.41	32,412.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,528.51	0.00	(10,528.51)	(10,528.51)
65YF10 Full Fringe Benefit Distr Expe	41,946.00	41,946.00	0.00	0.00	0.00	41,946.00	41,946.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,475.01	13,094.78	7,375.04	(20,469.82)	(20,469.82)
*Total: Fringe Benefits	41,946.00	41,946.00	1,475.01	23,623.29	7,375.04	10,947.67	10,947.67
710 Travel	13,636.73	13,636.73	0.00	0.00	0.00	13,636.73	13,636.73
710100 Out-of-State Travel	0.00	0.00	0.00	1,072.95	0.00	(1,072.95)	(1,072.95)
710200 Foreign Travel	12,100.00	12,100.00	0.00	9,576.81	0.00	2,523.19	2,523.19
710300 Conference Registration Fees	0.00	0.00	180.00	1,989.82	0.00	(1,989.82)	(1,989.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,700.71	0.00	(8,700.71)	(8,700.71)
710D50 Domestic Travel Non-NH	0.00	0.00	377.77	4,129.78	0.00	(4,129.78)	(4,129.78)
710N00 Nonemployee/Student Travel	0.00	0.00	4,459.71	12,046.88	0.00	(12,046.88)	(12,046.88)
*Total: Travel	25,736.73	25,736.73	5,017.48	37,516.95	0.00	(11,780.22)	(11,780.22)
740000 Cap Equipment	15,306.00	15,306.00	0.00	0.00	0.00	15,306.00	15,306.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	983.98	19,462.94	0.00	(19,462.94)	(19,462.94)
*Total: Equipment	15,306.00	15,306.00	983.98	19,462.94	0.00	(4,156.94)	(4,156.94)
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	6,532.23	30,445.77	0.00	(30,445.77)	(30,445.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	496.37	0.00	(496.37)	(496.37)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	458.99	458.99	0.00	(458.99)	(458.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	67.30	297.30	0.00	(297.30)	(297.30)
*Total: Supplies	23,500.00	23,500.00	7,058.52	31,734.81	0.00	(8,234.81)	(8,234.81)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	42,405.00	42,405.00	0.00	0.00	0.00	42,405.00	42,405.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,795.00	0.00	(25,795.00)	(25,795.00)
*Total: Tuition/Participant Support	42,405.00	42,405.00	0.00	37,195.00	0.00	5,210.00	5,210.00
**Total Direct Cost Expenditures	520,960.76	520,960.76	43,556.54	441,138.64	55,424.01	24,398.11	24,398.11
760300 F&A Expenditures	119,800.84	119,800.84	11,068.86	99,964.91	0.00	19,835.93	19,835.93
*Total: Indirect Costs	119,800.84	119,800.84	11,068.86	99,964.91	0.00	19,835.93	19,835.93
**Total Indirect Cost Expenditures	119,800.84	119,800.84	11,068.86	99,964.91	0.00	19,835.93	19,835.93
***Total Expenditures	640,761.60	640,761.60	54,625.40	541,103.55	55,424.01	44,234.04	44,234.04
Revenue							
530000 Federal Programs	0.00	0.00	54,625.40	541,103.55	0.00	(541,103.55)	(541,103.55)
*Total: Sponsored Programs	0.00	0.00	54,625.40	541,103.55	0.00	(541,103.55)	(541,103.55)
***Total Revenue	0.00	0.00	54,625.40	541,103.55	0.00	(541,103.55)	(541,103.55)

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	03/23/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	475412	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/23/18 - 9/15/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	6,741.83	0.00	(6,741.83)	(6,741.83)
611NZ0	12,465.00	12,465.00	0.00	0.00	0.00	12,465.00	12,465.00
61CPEX	0.00	0.00	2,891.46	22,416.01	11,565.86	(33,981.87)	(33,981.87)
61CPHX	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61SNZ0	17,648.00	17,648.00	0.00	0.00	0.00	17,648.00	17,648.00
*Total: Personnel	30,113.00	30,113.00	2,891.46	33,757.84	11,565.86	(15,210.70)	(15,210.70)
65YF10	6,677.00	6,677.00	0.00	2,824.81	0.00	3,852.19	3,852.19
65YP10	0.00	0.00	242.88	2,230.78	971.53	(3,202.31)	(3,202.31)
*Total: Fringe Benefits	6,677.00	6,677.00	242.88	5,055.59	971.53	649.88	649.88
710	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	0.00	0.00	248.60	248.60	0.00	(248.60)	(248.60)
710200	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
*Total: Travel	5,128.00	5,128.00	248.60	248.60	0.00	4,879.40	4,879.40
7112	839.00	839.00	0.00	0.00	0.00	839.00	839.00
76O164	0.00	0.00	0.00	169.53	0.00	(169.53)	(169.53)
*Total: Supplies	839.00	839.00	0.00	169.53	0.00	669.47	669.47
**Total Direct Cost Expenditures	42,757.00	42,757.00	3,382.94	39,231.56	12,537.39	(9,011.95)	(9,011.95)
760300	21,487.00	21,487.00	1,708.37	19,728.58	0.00	1,758.42	1,758.42
*Total: Indirect Costs	21,487.00	21,487.00	1,708.37	19,728.58	0.00	1,758.42	1,758.42
**Total Indirect Cost Expenditures	21,487.00	21,487.00	1,708.37	19,728.58	0.00	1,758.42	1,758.42
***Total Expenditures	64,244.00	64,244.00	5,091.31	58,960.14	12,537.39	(7,253.53)	(7,253.53)
Revenue							
530000	0.00	0.00	5,091.31	58,960.14	0.00	(58,960.14)	(58,960.14)
*Total: Sponsored Programs	0.00	0.00	5,091.31	58,960.14	0.00	(58,960.14)	(58,960.14)
***Total Revenue	0.00	0.00	5,091.31	58,960.14	0.00	(58,960.14)	(58,960.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 475412 CFDA #: 81.000
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/23/18 - 9/15/20

Fund Information

Effective Date: 03/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMCW - PI Colin Ware

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,490.00	15,490.00	0.00	0.00	0.00	15,490.00	15,490.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,461.55	0.00	(8,461.55)	(8,461.55)
613N30	Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	12,160.08	(19,760.13)	(19,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61SNSH	Student Labor	0.00	0.00	96.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	39.00	139.50	0.00	(139.50)	(139.50)
*Total: Personnel		86,556.00	86,556.00	3,175.02	16,831.10	12,160.08	57,564.82	57,564.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	710.77	0.00	(710.77)	(710.77)
65YF10	Full Fringe Benefit Distr Expe	13,098.00	13,098.00	0.00	0.00	0.00	13,098.00	13,098.00
*Total: Fringe Benefits		13,098.00	13,098.00	0.00	710.77	0.00	12,387.23	12,387.23
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	779.00	1,127.00	0.00	(1,127.00)	(1,127.00)
710D50	Domestic Travel Non-NH	0.00	0.00	421.96	1,729.06	0.00	(1,729.06)	(1,729.06)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Travel		1,500.00	1,500.00	1,200.96	3,024.06	0.00	(1,524.06)	(1,524.06)
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	1,730.47	6,519.47	0.00	(6,519.47)	(6,519.47)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	108.00	108.00	0.00	(108.00)	(108.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	218.49	0.00	(218.49)	(218.49)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	329.50	2,917.50	0.00	(2,917.50)	(2,917.50)
*Total: Supplies		1,000.00	1,000.00	2,167.97	9,763.46	0.00	(8,763.46)	(8,763.46)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,521.00	17,521.00	0.00	1,533.75	0.00	15,987.25	15,987.25
*Total: Tuition/Participant Support		17,521.00	17,521.00	0.00	2,673.75	0.00	14,847.25	14,847.25

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0018922 CFDA #: 81.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	119,675.00	119,675.00	6,543.95	33,003.14	12,160.08	74,511.78	74,511.78
760300 F&A Expenditures	51,587.00	51,587.00	3,304.70	15,316.35	0.00	36,270.65	36,270.65
*Total: Indirect Costs	51,587.00	51,587.00	3,304.70	15,316.35	0.00	36,270.65	36,270.65
**Total Indirect Cost Expenditures	51,587.00	51,587.00	3,304.70	15,316.35	0.00	36,270.65	36,270.65
***Total Expenditures	171,262.00	171,262.00	9,848.65	48,319.49	12,160.08	110,782.43	110,782.43
Revenue							
530000 Federal Programs	0.00	0.00	9,848.65	48,319.49	0.00	(48,319.49)	(48,319.49)
*Total: Sponsored Programs	0.00	0.00	9,848.65	48,319.49	0.00	(48,319.49)	(48,319.49)
***Total Revenue	0.00	0.00	9,848.65	48,319.49	0.00	(48,319.49)	(48,319.49)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	81.049	Expend End Date:	UNHDST	50.50%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/19	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
611Q90 Post Doc	50,000.00	50,000.00	4,218.47	4,218.47	28,846.20	16,935.33	16,935.33
613NZ0 Grad Unallocated Budget (Bud Only)	40,386.00	40,386.00	0.00	0.00	0.00	40,386.00	40,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	104,690.00	104,690.00	4,218.47	4,218.47	28,846.20	71,625.33	71,625.33
65YF10 Full Fringe Benefit Distr Expe	16,680.00	16,680.00	0.00	0.00	0.00	16,680.00	16,680.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	987.12	987.12	6,750.01	(7,737.13)	(7,737.13)
*Total: Fringe Benefits	16,680.00	16,680.00	987.12	987.12	6,750.01	8,942.87	8,942.87
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	716.07	716.07	0.00	(716.07)	(716.07)
*Total: Supplies	10,000.00	10,000.00	716.07	716.07	0.00	9,283.93	9,283.93
7300 Subcontracts	30,230.00	30,230.00	0.00	0.00	0.00	30,230.00	30,230.00
*Total: Contractual	30,230.00	30,230.00	0.00	0.00	0.00	30,230.00	30,230.00
**Total Direct Cost Expenditures	167,600.00	167,600.00	5,921.66	5,921.66	35,596.21	126,082.13	126,082.13
760300 F&A Expenditures	81,997.00	81,997.00	2,990.44	2,990.44	0.00	79,006.56	79,006.56
*Total: Indirect Costs	81,997.00	81,997.00	2,990.44	2,990.44	0.00	79,006.56	79,006.56
**Total Indirect Cost Expenditures	81,997.00	81,997.00	2,990.44	2,990.44	0.00	79,006.56	79,006.56
***Total Expenditures	249,597.00	249,597.00	8,912.10	8,912.10	35,596.21	205,088.69	205,088.69
Revenue							
530000 Federal Programs	0.00	0.00	8,912.10	8,912.10	0.00	(8,912.10)	(8,912.10)
*Total: Sponsored Programs	0.00	0.00	8,912.10	8,912.10	0.00	(8,912.10)	(8,912.10)
***Total Revenue	0.00	0.00	8,912.10	8,912.10	0.00	(8,912.10)	(8,912.10)

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: Personnel	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
*Total: Supplies	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: Personnel	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/01/2012	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/12 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,496.95	0.00	(68,496.95)	(68,496.95)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	25,248.02	0.00	(25,248.02)	(25,248.02)
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,481.23	0.00	(65,481.23)	(65,481.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,835.00	47,835.00	0.00	0.00	0.00	47,835.00	47,835.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	8,062.49	0.00	(8,062.49)	(8,062.49)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,860.02	0.00	(27,860.02)	(27,860.02)
615F10 PAT	0.00	0.00	0.00	103,100.97	0.00	(103,100.97)	(103,100.97)
615NZ0 PAT Unallocated Budget (Bud Only)	266,378.00	266,378.00	0.00	0.00	0.00	266,378.00	266,378.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	78,844.00	78,844.00	0.00	0.00	0.00	78,844.00	78,844.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
61CPEX Part Time Salary	0.00	0.00	0.00	187,217.30	0.00	(187,217.30)	(187,217.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,112.37	0.00	(30,112.37)	(30,112.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,085.00	0.00	(29,085.00)	(29,085.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,597.53	0.00	(1,597.53)	(1,597.53)
61SNSH Student Labor	0.00	0.00	0.00	2,897.00	0.00	(2,897.00)	(2,897.00)
*Total: Personnel	393,057.00	393,057.00	0.00	561,822.76	0.00	(168,765.76)	(168,765.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,793.59	0.00	(10,793.59)	(10,793.59)
65YF10 Full Fringe Benefit Distr Expe	154,466.00	154,466.00	0.00	69,390.47	0.00	85,075.53	85,075.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,102.97	0.00	(19,102.97)	(19,102.97)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
*Total: Fringe Benefits	154,466.00	154,466.00	0.00	99,318.23	0.00	55,147.77	55,147.77
710 Travel	64,293.00	64,293.00	0.00	0.00	0.00	64,293.00	64,293.00
710000 In-State Travel	0.00	0.00	0.00	9,684.42	0.00	(9,684.42)	(9,684.42)
710100 Out-of-State Travel	0.00	0.00	0.00	33,940.82	0.00	(33,940.82)	(33,940.82)
710300 Conference Registration Fees	0.00	0.00	0.00	6,748.90	0.00	(6,748.90)	(6,748.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,742.17	0.00	(2,742.17)	(2,742.17)

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/01/2012	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	64,293.00	64,293.00	0.00	53,116.31	0.00	11,176.69	11,176.69
711000 Purchasing Cards	0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
711100 Supplies-General	0.00	0.00	0.00	420.68	0.00	(420.68)	(420.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	105,349.00	0.00	(105,349.00)	(105,349.00)
7112 Research Supplies	53,500.00	53,500.00	0.00	0.00	0.00	53,500.00	53,500.00
711200 Research Supplies	0.00	0.00	0.00	37,010.36	0.00	(37,010.36)	(37,010.36)
712 Library Acquisitions	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,514.39	0.00	(1,514.39)	(1,514.39)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	4,063.54	0.00	(4,063.54)	(4,063.54)
714000 Postage-General	0.00	0.00	0.00	119.62	0.00	(119.62)	(119.62)
714030 Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
716110 Rentals-Copier	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717000 Consulting-General	110,000.00	75,056.00	0.00	0.00	0.00	110,000.00	75,056.00
717200 Other Professional Services-General	0.00	0.00	0.00	39,082.42	0.00	(39,082.42)	(39,082.42)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	430,500.00	395,556.00	0.00	197,642.98	0.00	232,857.02	197,913.02
7201G1 NBFA-Grad Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	646,093.00	646,093.00	0.00	684,102.82	0.00	(38,009.82)	(38,009.82)
722200 Participant Support	16,000.00	16,000.00	0.00	6,787.98	0.00	9,212.02	9,212.02
722220 Participant Sup-Post Doctoral	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,290.50	0.00	(3,290.50)	(3,290.50)
*Total: Tuition/Participant Support	682,093.00	682,093.00	0.00	694,181.30	0.00	(12,088.30)	(12,088.30)

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Closing - Final Financial Rev
 FMGR: Sharkey, Judith A

Type: Grant

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

Fund Information
 Effective Date: 05/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,724,409.00	1,689,465.00	0.00	1,606,081.58	0.00	118,327.42	83,383.42
760300 F&A Expenditures	83,385.00	80,589.00	0.00	72,952.28	0.00	10,432.72	7,636.72
*Total: Indirect Costs	83,385.00	80,589.00	0.00	72,952.28	0.00	10,432.72	7,636.72
**Total Indirect Cost Expenditures	83,385.00	80,589.00	0.00	72,952.28	0.00	10,432.72	7,636.72
***Total Expenditures	1,807,794.00	1,770,054.00	0.00	1,679,033.86	0.00	128,760.14	91,020.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,679,033.86	0.00	(1,679,033.86)	(1,679,033.86)
*Total: Sponsored Programs	0.00	0.00	0.00	1,679,033.86	0.00	(1,679,033.86)	(1,679,033.86)
***Total Revenue	0.00	0.00	0.00	1,679,033.86	0.00	(1,679,033.86)	(1,679,033.86)

Grant: 184183 - GATE CITY

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184206 - GATE CITY Program Evaluation

FMGR: Sharkey, Judith A

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

Fund Information
 Effective Date: 10/20/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,975.12	0.00	(5,975.12)	(5,975.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,461.00	7,461.00	0.00	0.00	0.00	7,461.00	7,461.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,960.16	0.00	(23,960.16)	(23,960.16)
61SNWS College Work Study	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
*Total: Personnel	30,542.00	30,542.00	0.00	30,498.28	0.00	43.72	43.72
65YF10 Full Fringe Benefit Distr Expe	4,402.00	4,402.00	0.00	2,404.31	0.00	1,997.69	1,997.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,964.23	0.00	(1,964.23)	(1,964.23)
*Total: Fringe Benefits	4,402.00	4,402.00	0.00	4,368.54	0.00	33.46	33.46
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
*Total: Supplies	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
**Total Direct Cost Expenditures	34,944.00	34,944.00	0.00	34,893.36	0.00	50.64	50.64
760300 F&A Expenditures	2,796.00	2,796.00	0.00	2,791.39	0.00	4.61	4.61
*Total: Indirect Costs	2,796.00	2,796.00	0.00	2,791.39	0.00	4.61	4.61
**Total Indirect Cost Expenditures	2,796.00	2,796.00	0.00	2,791.39	0.00	4.61	4.61
***Total Expenditures	37,740.00	37,740.00	0.00	37,684.75	0.00	55.25	55.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,684.75	0.00	(37,684.75)	(37,684.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184183 - GATE CITY
 Fund: 184206 - GATE CITY Program Evaluation

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sharkey, Judith A

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/20/2016	IDC Basis Code:	USEDT		Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8	8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	37,684.75	0.00	(37,684.75)	(37,684.75)
***Total Revenue	0.00	0.00	0.00	37,684.75	0.00	(37,684.75)	(37,684.75)

Grant: 184183 - GATE CITY
 Fund: 184206 - GATE CITY Program Evaluation

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/20/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	T365Z120227	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	CFDA #:	84.365	Expend End Date:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 12/31/17	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(7,461.00)	0.00	0.00	0.00	0.00	(7,461.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(23,081.00)	0.00	0.00	0.00	0.00	(23,081.00)	0.00
*Total: Personnel	(30,542.00)	0.00	0.00	0.00	0.00	(30,542.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(4,402.00)	0.00	0.00	0.00	0.00	(4,402.00)	0.00
*Total: Fringe Benefits	(4,402.00)	0.00	0.00	0.00	0.00	(4,402.00)	0.00
**Total Direct Cost Expenditures	(34,944.00)	0.00	0.00	0.00	0.00	(34,944.00)	0.00
760300 F&A Expenditures	(2,796.00)	0.00	0.00	0.00	0.00	(2,796.00)	0.00
*Total: Indirect Costs	(2,796.00)	0.00	0.00	0.00	0.00	(2,796.00)	0.00
**Total Indirect Cost Expenditures	(2,796.00)	0.00	0.00	0.00	0.00	(2,796.00)	0.00
***Total Expenditures	(37,740.00)	0.00	0.00	0.00	0.00	(37,740.00)	0.00

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2012	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,651.26	0.00	(1,651.26)	(1,651.26)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,270.05	0.00	(57,270.05)	(57,270.05)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	29,971.38	0.00	(29,971.38)	(29,971.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	99,689.41	0.00	(99,689.41)	(99,689.41)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	249,831.00	249,831.00	0.00	0.00	0.00	249,831.00	249,831.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	8,800.77	0.00	(8,800.77)	(8,800.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0	Grad Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
61SNSH	Student Labor	0.00	0.00	0.00	33,064.50	0.00	(33,064.50)	(33,064.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0	Student Labor Unallocated(Bud Only)	9,480.00	9,480.00	0.00	0.00	0.00	9,480.00	9,480.00
*Total: Personnel		290,811.00	290,811.00	0.00	284,141.85	0.00	6,669.15	6,669.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,690.13	0.00	(7,690.13)	(7,690.13)
65YF10	Full Fringe Benefit Distr Expe	60,863.00	60,863.00	0.00	44,215.48	0.00	16,647.52	16,647.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.06	0.00	(1,217.06)	(1,217.06)
*Total: Fringe Benefits		60,863.00	60,863.00	0.00	53,122.67	0.00	7,740.33	7,740.33
710	Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
710000	In-State Travel	0.00	0.00	0.00	4,038.93	0.00	(4,038.93)	(4,038.93)
710100	Out-of-State Travel	0.00	0.00	0.00	5,255.52	0.00	(5,255.52)	(5,255.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,160.64	0.00	(1,160.64)	(1,160.64)
710D00	Domestic Travel NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	396.38	0.00	(396.38)	(396.38)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel		13,800.00	13,800.00	0.00	13,171.47	0.00	628.53	628.53
711100	Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2012	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	15,168.00	15,168.00	0.00	0.00	0.00	15,168.00	15,168.00
711200 Research Supplies	0.00	0.00	0.00	1,932.73	0.00	(1,932.73)	(1,932.73)
713000 Printing & Copying-General	0.00	0.00	0.00	2,378.21	0.00	(2,378.21)	(2,378.21)
714000 Postage-General	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
717200 Other Professional Services-General	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	983.97	0.00	(983.97)	(983.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	48.49	0.00	(48.49)	(48.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	898.92	0.00	(898.92)	(898.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	154.34	0.00	(154.34)	(154.34)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	169.40	0.00	(169.40)	(169.40)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	342.72	136.53	(479.25)	(479.25)
*Total: Supplies	17,668.00	17,668.00	19.80	18,448.41	136.53	(916.94)	(916.94)
7201G1 NBFA-Grad Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	665,777.00	665,777.00	0.00	36,317.00	0.00	629,460.00	629,460.00
722220 Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	740,000.00	0.00	(740,000.00)	(740,000.00)
*Total: Tuition/Participant Support	834,677.00	834,677.00	0.00	780,877.00	0.00	53,800.00	53,800.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
*Total: Not Applicable	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
**Total Direct Cost Expenditures	1,217,819.00	1,217,819.00	19.80	1,151,014.40	136.53	66,668.07	66,668.07
760300 F&A Expenditures	30,650.00	30,650.00	1.58	29,610.99	0.00	1,039.01	1,039.01
*Total: Indirect Costs	30,650.00	30,650.00	1.58	29,610.99	0.00	1,039.01	1,039.01

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2012	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/19						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	30,650.00	30,650.00	1.58	29,610.99	0.00	1,039.01	1,039.01
***Total Expenditures	1,248,469.00	1,248,469.00	21.38	1,180,625.39	136.53	67,707.08	67,707.08
Revenue							
530000 Federal Programs	0.00	0.00	21.38	1,180,625.39	0.00	(1,180,625.39)	(1,180,625.39)
*Total: Sponsored Programs	0.00	0.00	21.38	1,180,625.39	0.00	(1,180,625.39)	(1,180,625.39)
***Total Revenue	0.00	0.00	21.38	1,180,625.39	0.00	(1,180,625.39)	(1,180,625.39)

Grant: 184203 - Student Support Services
 Fund: 15CA23 - Student Support Services - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 01/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	45,890.00	45,890.00	0.00	43,486.98	0.00	2,403.02	2,403.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	57,590.00	57,590.00	0.00	54,213.91	0.00	3,376.09	3,376.09
760300 F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
*Total: Indirect Costs	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
**Total Indirect Cost Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
***Total Expenditures	62,197.00	62,197.00	0.00	58,551.03	0.00	3,645.97	3,645.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
*Total: Transfers In	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)
***Total Revenue	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)

Grant: 184203 - Student Support Services
 Fund: 15CA76 - Year 2 funding - CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/26/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0 PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	46,466.00	46,466.00	0.00	50,174.10	0.00	(3,708.10)	(3,708.10)
65YF10 Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
*Total: Fringe Benefits	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	58,821.00	58,821.00	0.00	62,655.54	0.00	(3,834.54)	(3,834.54)
760300 F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
*Total: Indirect Costs	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
**Total Indirect Cost Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
***Total Expenditures	63,527.00	63,527.00	0.00	67,667.90	0.00	(4,140.90)	(4,140.90)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	66,903.09	0.00	(66,903.09)	(66,903.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
*Total: Transfers In	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)
***Total Revenue	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)

Grant: 184203 - Student Support Services
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/26/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,860.02	0.00	(31,860.02)	(31,860.02)
615NZ0 PAT Unallocated Budget (Bud Only)	45,309.00	31,930.00	0.00	0.00	0.00	45,309.00	31,930.00
61SNSH Student Labor	0.00	0.00	0.00	9,825.33	0.00	(9,825.33)	(9,825.33)
61SNWS College Work Study	0.00	0.00	0.00	5,746.13	0.00	(5,746.13)	(5,746.13)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	60,809.00	47,430.00	0.00	47,431.48	0.00	13,377.52	(1.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
*Total: Fringe Benefits	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
**Total Direct Cost Expenditures	60,809.00	60,809.00	0.00	60,804.57	0.00	4.43	4.43
760300 F&A Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
*Total: Indirect Costs	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
**Total Indirect Cost Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
***Total Expenditures	65,673.72	65,673.72	0.00	65,668.86	0.00	4.86	4.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	65,673.72	0.00	(65,673.72)	(65,673.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,864.29	0.00	(4,864.29)	(4,864.29)
*Total: Transfers In	0.00	0.00	0.00	70,538.01	0.00	(70,538.01)	(70,538.01)
***Total Revenue	0.00	0.00	0.00	70,538.01	0.00	(70,538.01)	(70,538.01)

Grant: 184203 - Student Support Services
 Fund: 15CB90 - Student Support Services-Yr 4 CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/17/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,025.07	8,699.79	20,125.41	(28,825.20)	(28,825.20)
615NZ0 PAT Unallocated Budget (Bud Only)	34,887.00	34,887.00	0.00	0.00	0.00	34,887.00	34,887.00
61SNSH Student Labor	0.00	0.00	1,177.64	1,799.40	0.00	(1,799.40)	(1,799.40)
61SNWS College Work Study	0.00	0.00	378.20	910.73	0.00	(910.73)	(910.73)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	50,387.00	50,387.00	5,580.91	11,409.92	20,125.41	18,851.67	18,851.67
65YF10 Full Fringe Benefit Distr Expe	14,757.00	14,757.00	1,702.62	3,680.04	8,513.05	2,563.91	2,563.91
*Total: Fringe Benefits	14,757.00	14,757.00	1,702.62	3,680.04	8,513.05	2,563.91	2,563.91
**Total Direct Cost Expenditures	65,144.00	65,144.00	7,283.53	15,089.96	28,638.46	21,415.58	21,415.58
760300 F&A Expenditures	5,212.00	5,212.00	582.69	1,207.21	0.00	4,004.79	4,004.79
*Total: Indirect Costs	5,212.00	5,212.00	582.69	1,207.21	0.00	4,004.79	4,004.79
**Total Indirect Cost Expenditures	5,212.00	5,212.00	582.69	1,207.21	0.00	4,004.79	4,004.79
***Total Expenditures	70,356.00	70,356.00	7,866.22	16,297.17	28,638.46	25,420.37	25,420.37
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	429.95	1,054.47	0.00	(1,054.47)	(1,054.47)
*Total: Transfers In	0.00	0.00	429.95	1,054.47	0.00	(1,054.47)	(1,054.47)
***Total Revenue	0.00	0.00	429.95	1,054.47	0.00	(1,054.47)	(1,054.47)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0 PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10 Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	14,854.80	0.00	(14,854.80)	(14,854.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	183,040.00	183,040.00	0.00	184,768.35	0.00	(1,728.35)	(1,728.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,469.58	0.00	(1,469.58)	(1,469.58)
65YF10 Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
*Total: Fringe Benefits	66,640.00	66,640.00	0.00	57,119.63	0.00	9,520.37	9,520.37
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
710100 Out-of-State Travel	0.00	0.00	0.00	6,494.80	0.00	(6,494.80)	(6,494.80)
710300 Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305 Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel	1,500.00	1,500.00	0.00	11,511.48	0.00	(10,011.48)	(10,011.48)
711100 Supplies-General	0.00	0.00	0.00	1,916.46	0.00	(1,916.46)	(1,916.46)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	949.75	0.00	(949.75)	(949.75)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.61	0.00	(14.61)	(14.61)
*Total: Supplies	7,341.00	7,341.00	0.00	6,409.75	0.00	931.25	931.25
722200 Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
*Total: Tuition/Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
**Total Direct Cost Expenditures	298,521.00	298,521.00	0.00	298,409.35	0.00	111.65	111.65
760300 F&A Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
*Total: Indirect Costs	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
**Total Indirect Cost Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
***Total Expenditures	319,203.00	319,203.00	0.00	319,194.18	0.00	8.82	8.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
*Total: Sponsored Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
***Total Revenue	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0 PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10 Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61JBHX Casual - Hourly	0.00	0.00	0.00	32,783.75	0.00	(32,783.75)	(32,783.75)
61SNSH Student Labor	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
61SNWS College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
*Total: Personnel	191,578.00	191,578.00	0.00	194,646.68	0.00	(3,068.68)	(3,068.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,676.89	0.00	(2,676.89)	(2,676.89)
65YF10 Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
*Total: Fringe Benefits	75,810.00	75,810.00	0.00	67,531.24	0.00	8,278.76	8,278.76
710000 In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710100 Out-of-State Travel	0.00	0.00	0.00	837.38	0.00	(837.38)	(837.38)
710300 Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
*Total: Travel	0.00	0.00	0.00	1,393.38	0.00	(1,393.38)	(1,393.38)
711100 Supplies-General	0.00	0.00	0.00	139.18	0.00	(139.18)	(139.18)
711172 Program Supplies	0.00	0.00	0.00	202.11	0.00	(202.11)	(202.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200 Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
719110 Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	0.00	2,785.98	0.00	(2,785.98)	(2,785.98)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	40,000.00	40,000.00	0.00	40,725.95	0.00	(725.95)	(725.95)
*Total: Tuition/Participant Support	40,000.00	40,000.00	0.00	40,725.95	0.00	(725.95)	(725.95)
**Total Direct Cost Expenditures	307,388.00	307,388.00	0.00	307,083.23	0.00	304.77	304.77
760300 F&A Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
*Total: Indirect Costs	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
**Total Indirect Cost Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
***Total Expenditures	328,779.00	328,779.00	0.00	328,391.77	0.00	387.23	387.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	328,391.77	0.00	(328,391.77)	(328,391.77)
*Total: Sponsored Programs	0.00	0.00	0.00	328,391.77	0.00	(328,391.77)	(328,391.77)
***Total Revenue	0.00	0.00	0.00	328,391.77	0.00	(328,391.77)	(328,391.77)

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	168,811.41	0.00	(168,811.41)	(168,811.41)
615NZ0 PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	331.87	0.00	(331.87)	(331.87)
617F10 Operating Staff	0.00	0.00	0.00	16,562.23	0.00	(16,562.23)	(16,562.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
61JBHX Casual - Hourly	0.00	0.00	2,031.25	7,193.50	0.00	(7,193.50)	(7,193.50)
*Total: Personnel	193,382.00	193,382.00	2,031.25	192,905.92	0.00	476.08	476.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	170.63	630.66	0.00	(630.66)	(630.66)
65YF10 Full Fringe Benefit Distr Expe	81,026.00	81,026.00	0.00	77,808.06	0.00	3,217.94	3,217.94
*Total: Fringe Benefits	81,026.00	81,026.00	170.63	78,438.72	0.00	2,587.28	2,587.28
711100 Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172 Program Supplies	0.00	0.00	216.21	216.21	0.00	(216.21)	(216.21)
7112 Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	25.78	25.78	0.00	(25.78)	(25.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	537.68	546.66	0.00	(546.66)	(546.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.83	0.00	(230.83)	(230.83)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	168.00	168.00	0.00	(168.00)	(168.00)
*Total: Supplies	590.00	590.00	947.67	1,197.47	0.00	(607.47)	(607.47)
722200 Participant Support	40,000.00	40,000.00	0.00	40,199.91	0.00	(199.91)	(199.91)
*Total: Tuition/Participant Support	40,000.00	40,000.00	0.00	40,199.91	0.00	(199.91)	(199.91)
**Total Direct Cost Expenditures	314,998.00	314,998.00	3,149.55	312,742.02	0.00	2,255.98	2,255.98
760300 F&A Expenditures	22,000.00	22,000.00	251.97	21,803.43	0.00	196.57	196.57
*Total: Indirect Costs	22,000.00	22,000.00	251.97	21,803.43	0.00	196.57	196.57
**Total Indirect Cost Expenditures	22,000.00	22,000.00	251.97	21,803.43	0.00	196.57	196.57
***Total Expenditures	336,998.00	336,998.00	3,401.52	334,545.45	0.00	2,452.55	2,452.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,401.52	334,545.45	0.00	(334,545.45)	(334,545.45)
*Total: Sponsored Programs	0.00	0.00	3,401.52	334,545.45	0.00	(334,545.45)	(334,545.45)
***Total Revenue	0.00	0.00	3,401.52	334,545.45	0.00	(334,545.45)	(334,545.45)

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	11/19/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	23,187.30	50,238.41	115,936.35	(166,174.76)	(166,174.76)
615NZ0 PAT Unallocated Budget (Bud Only)	201,119.00	201,119.00	0.00	0.00	0.00	201,119.00	201,119.00
61SNWS College Work Study	0.00	0.00	0.00	42.63	0.00	(42.63)	(42.63)
*Total: Personnel	201,119.00	201,119.00	23,187.30	50,281.04	115,936.35	34,901.61	34,901.61
65YF10 Full Fringe Benefit Distr Expe	85,073.00	85,073.00	9,808.23	21,250.84	49,041.08	14,781.08	14,781.08
*Total: Fringe Benefits	85,073.00	85,073.00	9,808.23	21,250.84	49,041.08	14,781.08	14,781.08
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	867.00	867.00	0.00	0.00	0.00	867.00	867.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	331.36	0.00	(331.36)	(331.36)
*Total: Supplies	867.00	867.00	0.00	331.36	0.00	535.64	535.64
722200 Participant Support	40,000.00	40,000.00	670.00	670.00	0.00	39,330.00	39,330.00
*Total: Tuition/Participant Support	40,000.00	40,000.00	670.00	670.00	0.00	39,330.00	39,330.00
**Total Direct Cost Expenditures	328,259.00	328,259.00	33,665.53	72,533.24	164,977.43	90,748.33	90,748.33
760300 F&A Expenditures	23,061.00	23,061.00	2,639.64	5,749.06	0.00	17,311.94	17,311.94
*Total: Indirect Costs	23,061.00	23,061.00	2,639.64	5,749.06	0.00	17,311.94	17,311.94
**Total Indirect Cost Expenditures	23,061.00	23,061.00	2,639.64	5,749.06	0.00	17,311.94	17,311.94
***Total Expenditures	351,320.00	351,320.00	36,305.17	78,282.30	164,977.43	108,060.27	108,060.27
Revenue							
530000 Federal Programs	0.00	0.00	36,305.17	78,282.30	0.00	(78,282.30)	(78,282.30)
*Total: Sponsored Programs	0.00	0.00	36,305.17	78,282.30	0.00	(78,282.30)	(78,282.30)
***Total Revenue	0.00	0.00	36,305.17	78,282.30	0.00	(78,282.30)	(78,282.30)

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	11/19/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UAENDP - PI Dawna Perez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	48.13	48.13	0.00	(48.13)	(48.13)
*Total: Personnel	0.00	0.00	48.13	48.13	0.00	(48.13)	(48.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	48.13	48.13	0.00	(48.13)	(48.13)
760300 F&A Expenditures	0.00	0.00	3.85	3.85	0.00	(3.85)	(3.85)
*Total: Indirect Costs	0.00	0.00	3.85	3.85	0.00	(3.85)	(3.85)
**Total Indirect Cost Expenditures	0.00	0.00	3.85	3.85	0.00	(3.85)	(3.85)
***Total Expenditures	0.00	0.00	51.98	51.98	0.00	(51.98)	(51.98)
Revenue							
530000 Federal Programs	0.00	0.00	51.98	51.98	0.00	(51.98)	(51.98)
*Total: Sponsored Programs	0.00	0.00	51.98	51.98	0.00	(51.98)	(51.98)
***Total Revenue	0.00	0.00	51.98	51.98	0.00	(51.98)	(51.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184204 - Educational Talent Search
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UGTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/30/2017	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
***Total Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
*Total: Sponsored Programs	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total Revenue	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UGTALS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21					Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UGTALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,520.00	80,520.00	0.00	0.00	0.00	80,520.00	80,520.00
615F10	PAT	0.00	0.00	26,855.73	437,814.88	130,690.58	(568,505.46)	(568,505.46)
615NZ0	PAT Unallocated Budget (Bud Only)	721,709.00	721,709.00	0.00	0.00	0.00	721,709.00	721,709.00
617BLG	Operating Staff-Longevity	0.00	0.00	153.40	3,697.79	0.00	(3,697.79)	(3,697.79)
617F10	Operating Staff	0.00	0.00	3,833.60	92,448.81	13,417.60	(105,866.41)	(105,866.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	51,831.00	51,831.00	0.00	0.00	0.00	51,831.00	51,831.00
61CPEX	Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX	Part Time Hourly	0.00	0.00	6,893.00	173,378.50	0.00	(173,378.50)	(173,378.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,629.00	40,681.00	0.00	(40,681.00)	(40,681.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	271.87	7,400.30	0.00	(7,400.30)	(7,400.30)
61SNZ0	Student Labor Unallocated(Bud Only)	221,336.00	221,336.00	0.00	0.00	0.00	221,336.00	221,336.00
*Total: Personnel		1,075,396.00	1,075,396.00	40,636.60	824,121.53	144,108.18	107,166.29	107,166.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.88	297.81	0.00	(297.81)	(297.81)
65YF10	Full Fringe Benefit Distr Expe	322,793.00	322,793.00	12,981.60	218,702.42	60,957.76	43,132.82	43,132.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	579.01	19,641.19	0.00	(19,641.19)	(19,641.19)
65YT10	FT Temp Benefit Distr	0.00	0.00	220.83	3,219.61	0.00	(3,219.61)	(3,219.61)
*Total: Fringe Benefits		322,793.00	322,793.00	13,794.32	241,861.03	60,957.76	19,974.21	19,974.21
710	Travel	87,330.00	87,330.00	0.00	0.00	0.00	87,330.00	87,330.00
710000	In-State Travel	0.00	0.00	0.00	43,310.74	0.00	(43,310.74)	(43,310.74)
710100	Out-of-State Travel	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710305	Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
710D00	Domestic Travel NH	0.00	0.00	2,954.01	5,751.71	0.00	(5,751.71)	(5,751.71)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	35.96	35.96	0.00	(35.96)	(35.96)
*Total: Travel		87,330.00	87,330.00	2,989.97	50,309.79	0.00	37,020.21	37,020.21
711100	Supplies-General	0.00	0.00	64.76	2,491.99	0.00	(2,491.99)	(2,491.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
711154	Supplies-Computer Peripherals	0.00	0.00	235.94	435.13	0.00	(435.13)	(435.13)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	(241.04)	2,213.39	0.00	(2,213.39)	(2,213.39)
7112 Research Supplies	64,014.00	64,014.00	0.00	0.00	0.00	64,014.00	64,014.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,367.37	0.00	(3,367.37)	(3,367.37)
714000 Postage-General	0.00	0.00	0.00	484.24	0.00	(484.24)	(484.24)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	300.75	0.00	(300.75)	(300.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	79.95	79.95	0.00	(79.95)	(79.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,720.80	0.00	(1,720.80)	(1,720.80)
718008 Telecom-Internet Services	0.00	0.00	349.03	3,525.76	0.00	(3,525.76)	(3,525.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.11	0.00	(81.11)	(81.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	60.00	89.98	0.00	(89.98)	(89.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	140.94	0.00	(140.94)	(140.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	63.72	796.87	386.56	(1,183.43)	(1,183.43)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	60.94	1,555.63	1,657.31	(3,212.94)	(3,212.94)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	1,554.34	0.00	(1,554.34)	(1,554.34)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	64,014.00	64,014.00	741.30	20,745.09	2,163.87	41,105.04	41,105.04
722200 Participant Support	49,000.00	49,000.00	3,620.00	32,189.57	0.00	16,810.43	16,810.43
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	3,064.77	0.00	(3,064.77)	(3,064.77)
*Total: Tuition/Participant Support	49,000.00	49,000.00	3,620.00	35,254.34	0.00	13,745.66	13,745.66
**Total Direct Cost Expenditures	1,598,533.00	1,598,533.00	61,782.19	1,172,291.78	207,229.81	219,011.41	219,011.41
760300 F&A Expenditures	123,963.00	123,963.00	4,652.96	90,962.92	0.00	33,000.08	33,000.08
*Total: Indirect Costs	123,963.00	123,963.00	4,652.96	90,962.92	0.00	33,000.08	33,000.08
**Total Indirect Cost Expenditures	123,963.00	123,963.00	4,652.96	90,962.92	0.00	33,000.08	33,000.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UGTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,722,496.00	1,722,496.00	66,435.15	1,263,254.70	207,229.81	252,011.49	252,011.49
Revenue							
530000 Federal Programs	0.00	0.00	66,435.15	1,263,254.70	0.00	(1,263,254.70)	(1,263,254.70)
*Total: Sponsored Programs	0.00	0.00	66,435.15	1,263,254.70	0.00	(1,263,254.70)	(1,263,254.70)
***Total Revenue	0.00	0.00	66,435.15	1,263,254.70	0.00	(1,263,254.70)	(1,263,254.70)

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 11/15/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,940.84	0.00	(1,940.84)	(1,940.84)
615NZ0 PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10 Extension Educator	0.00	0.00	0.00	6,715.25	0.00	(6,715.25)	(6,715.25)
*Total: Personnel	36,516.00	36,516.00	0.00	8,656.09	0.00	27,859.91	27,859.91
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	3,612.64	0.00	10,957.36	10,957.36
*Total: Fringe Benefits	14,570.00	14,570.00	0.00	3,612.64	0.00	10,957.36	10,957.36
**Total Direct Cost Expenditures	51,086.00	51,086.00	0.00	12,268.73	0.00	38,817.27	38,817.27
760300 F&A Expenditures	4,087.00	4,087.00	0.00	981.53	0.00	3,105.47	3,105.47
*Total: Indirect Costs	4,087.00	4,087.00	0.00	981.53	0.00	3,105.47	3,105.47
**Total Indirect Cost Expenditures	4,087.00	4,087.00	0.00	981.53	0.00	3,105.47	3,105.47
***Total Expenditures	55,173.00	55,173.00	0.00	13,250.26	0.00	41,922.74	41,922.74
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,268.73	0.00	(12,268.73)	(12,268.73)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	981.53	0.00	(981.53)	(981.53)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	13,250.26	0.00	(13,250.26)	(13,250.26)
***Total Revenue	0.00	0.00	0.00	13,250.26	0.00	(13,250.26)	(13,250.26)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	30,870.00	0.00	(30,870.00)	(30,870.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,219.46	86,563.09	16,877.64	(103,440.73)	(103,440.73)
611F70 Faculty NTT Clinical	0.00	0.00	948.27	10,936.04	3,793.08	(14,729.12)	(14,729.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00	138,267.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90 Post Doc	0.00	0.00	961.53	8,653.77	3,846.15	(12,499.92)	(12,499.92)
613N10 Graduate Assistant	0.00	0.00	9,147.69	80,525.67	36,590.76	(117,116.43)	(117,116.43)
613NZ0 Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10 Academic Administrator	0.00	0.00	1,960.95	20,447.18	9,804.81	(30,251.99)	(30,251.99)
615F10 PAT	0.00	0.00	426.78	17,924.79	2,133.97	(20,058.76)	(20,058.76)
615NZ0 PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10 Operating Staff	0.00	0.00	0.00	4,761.94	0.00	(4,761.94)	(4,761.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN Other bonuses with full fringe	0.00	0.00	68.95	68.95	0.00	(68.95)	(68.95)
*Total: Personnel	282,808.00	282,808.00	17,733.63	265,764.06	73,046.41	(56,002.47)	(56,002.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,496.66	0.00	(2,496.66)	(2,496.66)
65YF10 Full Fringe Benefit Distr Expe	72,003.00	72,003.00	3,225.13	58,168.55	13,793.81	40.64	40.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.01	0.00	(390.01)	(390.01)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	225.00	2,268.75	900.00	(3,168.75)	(3,168.75)
*Total: Fringe Benefits	72,003.00	72,003.00	3,450.13	63,323.97	14,693.81	(6,014.78)	(6,014.78)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	129,672.00	129,672.00	0.00	142,712.39	0.00	(13,040.39)	(13,040.39)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,095.25	0.00	(38,095.25)	(38,095.25)
*Total: Tuition/Participant Support	129,672.00	129,672.00	0.00	183,087.64	0.00	(53,415.64)	(53,415.64)
**Total Direct Cost Expenditures	484,483.00	484,483.00	21,183.76	512,175.67	87,740.22	(115,432.89)	(115,432.89)
760300 F&A Expenditures	28,385.00	28,385.00	1,694.72	26,327.09	0.00	2,057.91	2,057.91
*Total: Indirect Costs	28,385.00	28,385.00	1,694.72	26,327.09	0.00	2,057.91	2,057.91
**Total Indirect Cost Expenditures	28,385.00	28,385.00	1,694.72	26,327.09	0.00	2,057.91	2,057.91

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	512,868.00	512,868.00	22,878.48	538,502.76	87,740.22	(113,374.98)	(113,374.98)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,132.43	25,764.80	0.00	(25,764.80)	(25,764.80)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	361,624.68	0.00	(361,624.68)	(361,624.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	85,841.92	0.00	(85,841.92)	(85,841.92)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	182,967.64	0.00	(182,967.64)	(182,967.64)
8ICS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	1,132.43	656,199.04	0.00	(656,199.04)	(656,199.04)
***Total Revenue	0.00	0.00	1,132.43	656,199.04	0.00	(656,199.04)	(656,199.04)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	108,477.05	0.00	(108,477.05)	(108,477.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,878.61	124,563.69	4,815.03	(129,378.72)	(129,378.72)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	240,690.00	240,690.00	0.00	0.00	0.00	240,690.00	240,690.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	882.36	5,343.85	441.18	(5,785.03)	(5,785.03)
611Q90 Post Doc	0.00	0.00	7,692.30	9,999.99	30,769.20	(40,769.19)	(40,769.19)
615F10 PAT	0.00	0.00	7,211.55	76,193.86	36,057.75	(112,251.61)	(112,251.61)
615NZ0 PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX Part Time Salary	0.00	0.00	2,090.40	12,262.09	8,888.53	(21,150.62)	(21,150.62)
61SNSH Student Labor	0.00	0.00	0.00	7,805.00	0.00	(7,805.00)	(7,805.00)
61SNWS College Work Study	0.00	0.00	125.00	185.00	0.00	(185.00)	(185.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: Personnel	460,880.00	460,880.00	24,880.22	357,752.82	80,971.69	22,155.49	22,155.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,725.25	0.00	(8,725.25)	(8,725.25)
65YF10 Full Fringe Benefit Distr Expe	161,664.00	161,664.00	5,960.13	88,389.04	17,289.19	55,985.77	55,985.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	249.72	1,419.46	783.68	(2,203.14)	(2,203.14)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,800.00	2,340.00	7,199.99	(9,539.99)	(9,539.99)
*Total: Fringe Benefits	161,664.00	161,664.00	8,009.85	100,873.75	25,272.86	35,517.39	35,517.39
710 Travel	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
710000 In-State Travel	0.00	0.00	0.00	14,641.96	0.00	(14,641.96)	(14,641.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,196.82	0.00	(6,196.82)	(6,196.82)
710300 Conference Registration Fees	0.00	0.00	50.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710305 Registration Fees-Other	0.00	0.00	100.00	1,645.00	0.00	(1,645.00)	(1,645.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	3,789.19	0.00	(3,789.19)	(3,789.19)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.45	0.00	(129.45)	(129.45)
710D00 Domestic Travel NH	0.00	0.00	1,390.90	4,129.75	0.00	(4,129.75)	(4,129.75)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	457.80	0.00	(457.80)	(457.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	740.12	3,356.14	0.00	(3,356.14)	(3,356.14)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
*Total: Travel	41,400.00	41,400.00	2,281.02	36,891.15	0.00	4,508.85	4,508.85
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	915.70	0.00	(915.70)	(915.70)
711160 Supplies-Books	0.00	0.00	0.00	358.46	0.00	(358.46)	(358.46)
7112 Research Supplies	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
711200 Research Supplies	0.00	0.00	56.94	3,544.91	0.00	(3,544.91)	(3,544.91)
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000 Postage-General	0.00	0.00	75.00	180.15	0.00	(180.15)	(180.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
716120 Rentals-Property or Room	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
717200 Other Professional Services-General	0.00	0.00	1,400.00	10,820.00	8,900.00	(19,720.00)	(19,720.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	8,100.98	0.00	(8,100.98)	(8,100.98)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	4.26	342.86	0.00	(342.86)	(342.86)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,362.65	0.00	(3,362.65)	(3,362.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	444.25	52.00	(496.25)	(496.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	67,000.00	67,000.00	1,536.20	41,229.44	8,952.00	16,818.56	16,818.56
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
722200 Participant Support	700,000.00	700,000.00	0.00	307,252.66	0.00	392,747.34	392,747.34
*Total: Tuition/Participant Support	700,000.00	700,000.00	0.00	309,882.66	0.00	390,117.34	390,117.34
**Total Direct Cost Expenditures	1,430,944.00	1,430,944.00	36,707.29	846,629.82	115,196.55	469,117.63	469,117.63

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active

Type: Grant

FMGR: Couse, Leslie J

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information

Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	58,476.00	58,476.00	2,936.59	42,939.75	0.00	15,536.25	15,536.25
*Total: Indirect Costs	58,476.00	58,476.00	2,936.59	42,939.75	0.00	15,536.25	15,536.25
**Total Indirect Cost Expenditures	58,476.00	58,476.00	2,936.59	42,939.75	0.00	15,536.25	15,536.25
***Total Expenditures	1,489,420.00	1,489,420.00	39,643.88	889,569.57	115,196.55	484,653.88	484,653.88
Revenue							
530000 Federal Programs	0.00	0.00	39,643.88	889,569.57	0.00	(889,569.57)	(889,569.57)
*Total: Sponsored Programs	0.00	0.00	39,643.88	889,569.57	0.00	(889,569.57)	(889,569.57)
***Total Revenue	0.00	0.00	39,643.88	889,569.57	0.00	(889,569.57)	(889,569.57)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,473.67	0.00	(5,473.67)	(5,473.67)
611F60 Faculty NTT Research	0.00	0.00	1,325.05	18,236.83	9,642.67	(27,879.50)	(27,879.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	222,308.00	222,308.00	0.00	0.00	0.00	222,308.00	222,308.00
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	22,604.27	11,470.80	(34,075.07)	(34,075.07)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	112,095.00	112,095.00	0.00	0.00	0.00	112,095.00	112,095.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX Part Time Hourly	0.00	0.00	2,675.15	15,258.55	0.00	(15,258.55)	(15,258.55)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,443.75	0.00	(2,443.75)	(2,443.75)
61SNSH Student Labor	0.00	0.00	157.51	1,787.73	0.00	(1,787.73)	(1,787.73)
61SNWS College Work Study	0.00	0.00	0.00	145.75	0.00	(145.75)	(145.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	334,403.00	334,403.00	7,025.41	122,681.75	21,113.47	190,607.78	190,607.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
65YF10 Full Fringe Benefit Distr Expe	99,603.00	99,603.00	560.51	7,547.57	4,078.85	87,976.58	87,976.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	224.71	2,756.19	0.00	(2,756.19)	(2,756.19)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
*Total: Fringe Benefits	99,603.00	99,603.00	785.22	13,460.24	4,078.85	82,063.91	82,063.91
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000 In-State Travel	0.00	0.00	0.00	373.29	0.00	(373.29)	(373.29)
710100 Out-of-State Travel	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
*Total: Travel	2,600.00	2,600.00	0.00	1,462.47	0.00	1,137.53	1,137.53
711100 Supplies-General	0.00	0.00	0.00	222.63	0.00	(222.63)	(222.63)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	215.09	0.00	(215.09)	(215.09)
711162 Supplies-Office Supplies	0.00	0.00	0.00	23.18	0.00	(23.18)	(23.18)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.00	46.69	(86.69)	(86.69)
*Total: Supplies	6,000.00	6,000.00	0.00	2,452.98	76.69	3,470.33	3,470.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
**Total Direct Cost Expenditures	442,606.00	442,606.00	7,810.63	143,477.44	25,269.01	273,859.55	273,859.55
760300 F&A Expenditures	35,422.00	35,422.00	624.83	11,204.46	0.00	24,217.54	24,217.54
*Total: Indirect Costs	35,422.00	35,422.00	624.83	11,204.46	0.00	24,217.54	24,217.54
**Total Indirect Cost Expenditures	35,422.00	35,422.00	624.83	11,204.46	0.00	24,217.54	24,217.54
***Total Expenditures	478,028.00	478,028.00	8,435.46	154,681.90	25,269.01	298,077.09	298,077.09
Revenue							
530000 Federal Programs	0.00	0.00	8,435.46	154,681.90	0.00	(154,681.90)	(154,681.90)
*Total: Sponsored Programs	0.00	0.00	8,435.46	154,681.90	0.00	(154,681.90)	(154,681.90)
***Total Revenue	0.00	0.00	8,435.46	154,681.90	0.00	(154,681.90)	(154,681.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Jaffee, Eleanor M
 Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	0.00	11,487.93	0.00	(11,487.93)	(11,487.93)
*Total: Personnel	27,324.00	27,324.00	0.00	11,487.93	0.00	15,836.07	15,836.07
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	0.00	4,764.08	0.00	6,316.92	6,316.92
*Total: Fringe Benefits	11,081.00	11,081.00	0.00	4,764.08	0.00	6,316.92	6,316.92
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	487.92	0.00	(487.92)	(487.92)
*Total: Travel	10,000.00	10,000.00	0.00	487.92	0.00	9,512.08	9,512.08
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	68,405.00	68,405.00	0.00	16,739.93	0.00	51,665.07	51,665.07
760300 F&A Expenditures	5,458.00	5,458.00	0.00	1,339.21	0.00	4,118.79	4,118.79
*Total: Indirect Costs	5,458.00	5,458.00	0.00	1,339.21	0.00	4,118.79	4,118.79
**Total Indirect Cost Expenditures	5,458.00	5,458.00	0.00	1,339.21	0.00	4,118.79	4,118.79
***Total Expenditures	73,863.00	73,863.00	0.00	18,079.14	0.00	55,783.86	55,783.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,079.14	0.00	(18,079.14)	(18,079.14)
*Total: Sponsored Programs	0.00	0.00	0.00	18,079.14	0.00	(18,079.14)	(18,079.14)
***Total Revenue	0.00	0.00	0.00	18,079.14	0.00	(18,079.14)	(18,079.14)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UGUPWB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	19,932.69	188,177.12	86,374.99	(274,552.11)	(274,552.11)
615NZ0 PAT Unallocated Budget (Bud Only)	578,390.00	578,390.00	0.00	0.00	0.00	578,390.00	578,390.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	2,403.45	46,252.47	8,240.40	(54,492.87)	(54,492.87)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CPEX Part Time Salary	0.00	0.00	0.00	58,981.10	0.00	(58,981.10)	(58,981.10)
61CPHX Part Time Hourly	0.00	0.00	1,100.00	11,131.38	0.00	(11,131.38)	(11,131.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	34,240.25	0.00	(34,240.25)	(34,240.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	120.00	3,908.50	0.00	(3,908.50)	(3,908.50)
61SNWS College Work Study	0.00	0.00	0.00	6,791.53	0.00	(6,791.53)	(6,791.53)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
*Total: Personnel	581,740.00	581,740.00	23,556.14	394,286.79	94,615.39	92,837.82	92,837.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,018.18	0.00	(2,018.18)	(2,018.18)
65YF10 Full Fringe Benefit Distr Expe	183,477.40	183,477.40	9,448.23	99,089.87	40,022.31	44,365.22	44,365.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40	7,130.03	0.00	(7,130.03)	(7,130.03)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,800.28	0.00	(2,800.28)	(2,800.28)
*Total: Fringe Benefits	183,477.40	183,477.40	9,540.63	111,038.36	40,022.31	32,416.73	32,416.73
710 Travel	15,951.00	15,951.00	0.00	0.00	0.00	15,951.00	15,951.00
710000 In-State Travel	0.00	0.00	0.00	5,514.46	0.00	(5,514.46)	(5,514.46)
710100 Out-of-State Travel	0.00	0.00	0.00	4,213.89	0.00	(4,213.89)	(4,213.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	913.02	1,635.84	0.00	(1,635.84)	(1,635.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	350.00	375.00	0.00	(375.00)	(375.00)
710D50 Domestic Travel Non-NH	0.00	0.00	224.08	224.08	0.00	(224.08)	(224.08)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UGUPWB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	68.67	568.67	0.00	(568.67)	(568.67)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00 Travel-Other	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: Travel	15,951.00	15,951.00	1,555.77	14,831.28	0.00	1,119.72	1,119.72
711100 Supplies-General	0.00	0.00	23.30	1,813.76	0.00	(1,813.76)	(1,813.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	9,865.00	0.00	(9,865.00)	(9,865.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169 Supplies - Apparel	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
711172 Program Supplies	0.00	0.00	840.35	42,004.07	0.00	(42,004.07)	(42,004.07)
711178 Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7112 Research Supplies	47,017.00	47,017.00	0.00	0.00	0.00	47,017.00	47,017.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000 Postage-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	191.96	0.00	(191.96)	(191.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,596.50	0.00	(1,596.50)	(1,596.50)
716110 Rentals-Copier	0.00	0.00	0.00	803.17	0.00	(803.17)	(803.17)
716120 Rentals-Property or Room	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200 Other Professional Services-General	0.00	0.00	0.00	8,848.65	0.00	(8,848.65)	(8,848.65)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	55.45	922.85	0.00	(922.85)	(922.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	677.50	0.00	(677.50)	(677.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	374.00	126.00	(500.00)	(500.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	28.11	622.84	388.33	(1,011.17)	(1,011.17)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	160.00	516.00	180.00	(696.00)	(696.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	937.26	0.00	(937.26)	(937.26)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	116.12	2,768.40	1,214.21	(3,982.61)	(3,982.61)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	1,387.20	0.00	(1,387.20)	(1,387.20)
*Total: Supplies	47,017.00	47,017.00	1,469.93	102,480.41	1,908.54	(57,371.95)	(57,371.95)
722200 Participant Support	136,044.00	136,044.00	2,459.50	22,124.22	0.00	113,919.78	113,919.78
722205 Participant Sup-Stipends	0.00	0.00	0.00	18,813.00	0.00	(18,813.00)	(18,813.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,353.94	0.00	(1,353.94)	(1,353.94)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	76,811.52	0.00	(76,811.52)	(76,811.52)
*Total: Tuition/Participant Support	136,044.00	136,044.00	2,459.50	119,102.68	0.00	16,941.32	16,941.32
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	964,229.40	964,229.40	38,581.97	741,739.52	136,546.24	85,943.64	85,943.64
760300 F&A Expenditures	66,255.00	66,255.00	2,889.83	49,811.19	0.00	16,443.81	16,443.81
*Total: Indirect Costs	66,255.00	66,255.00	2,889.83	49,811.19	0.00	16,443.81	16,443.81
**Total Indirect Cost Expenditures	66,255.00	66,255.00	2,889.83	49,811.19	0.00	16,443.81	16,443.81
***Total Expenditures	1,030,484.40	1,030,484.40	41,471.80	791,550.71	136,546.24	102,387.45	102,387.45
Revenue							
530000 Federal Programs	0.00	0.00	41,471.80	791,550.71	0.00	(791,550.71)	(791,550.71)
*Total: Sponsored Programs	0.00	0.00	41,471.80	791,550.71	0.00	(791,550.71)	(791,550.71)
***Total Revenue	0.00	0.00	41,471.80	791,550.71	0.00	(791,550.71)	(791,550.71)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A170114	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UGGMCN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/22						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	203,730.00	203,730.00	0.00	0.00	0.00	203,730.00	203,730.00
615F10 PAT	0.00	0.00	10,304.31	104,109.46	51,521.58	(155,631.04)	(155,631.04)
615NZ0 PAT Unallocated Budget (Bud Only)	34,500.00	34,500.00	0.00	0.00	0.00	34,500.00	34,500.00
617F10 Operating Staff	0.00	0.00	1,452.76	21,289.24	5,084.62	(26,373.86)	(26,373.86)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: Personnel	269,730.00	269,730.00	11,757.07	125,398.70	56,606.20	87,725.10	87,725.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	89,472.00	89,472.00	4,973.25	52,722.33	23,944.42	12,805.25	12,805.25
*Total: Fringe Benefits	89,472.00	89,472.00	4,973.25	52,722.33	23,944.42	12,805.25	12,805.25
710 Travel	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
710000 In-State Travel	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
710100 Out-of-State Travel	0.00	0.00	0.00	6,969.61	0.00	(6,969.61)	(6,969.61)
710300 Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
710D50 Domestic Travel Non-NH	0.00	0.00	(3,152.23)	5,175.79	0.00	(5,175.79)	(5,175.79)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(375.00)	450.00	0.00	(450.00)	(450.00)
*Total: Travel	12,850.00	12,850.00	(3,177.23)	17,643.61	0.00	(4,793.61)	(4,793.61)
711100 Supplies-General	0.00	0.00	0.00	765.60	0.00	(765.60)	(765.60)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	250.00	476.00	0.00	(476.00)	(476.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711172 Program Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
7112 Research Supplies	28,049.00	28,049.00	0.00	0.00	0.00	28,049.00	28,049.00
711200 Research Supplies	0.00	0.00	0.00	2,119.60	0.00	(2,119.60)	(2,119.60)
714000 Postage-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
716110 Rentals-Copier	0.00	0.00	0.00	613.81	0.00	(613.81)	(613.81)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UGGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	269.10	0.00	(269.10)	(269.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	759.00	504.00	(1,263.00)	(1,263.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.59	119.20	49.46	(168.66)	(168.66)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	121.15	1,585.53	2,395.28	(3,980.81)	(3,980.81)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	165.20	2,289.74	0.00	(2,289.74)	(2,289.74)
*Total: Supplies	28,049.00	28,049.00	536.94	10,200.13	2,948.74	14,900.13	14,900.13
722200 Participant Support	169,300.00	169,300.00	2,448.81	49,629.57	0.00	119,670.43	119,670.43
722205 Participant Sup-Stipends	0.00	0.00	0.00	39,200.00	0.00	(39,200.00)	(39,200.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	17,087.50	0.00	(17,087.50)	(17,087.50)
*Total: Tuition/Participant Support	169,300.00	169,300.00	2,448.81	105,917.07	0.00	63,382.93	63,382.93
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	569,401.00	569,401.00	16,538.84	311,881.84	83,499.36	174,019.80	174,019.80
760300 F&A Expenditures	32,009.00	32,009.00	1,127.20	16,477.03	0.00	15,531.97	15,531.97
*Total: Indirect Costs	32,009.00	32,009.00	1,127.20	16,477.03	0.00	15,531.97	15,531.97
**Total Indirect Cost Expenditures	32,009.00	32,009.00	1,127.20	16,477.03	0.00	15,531.97	15,531.97
***Total Expenditures	601,410.00	601,410.00	17,666.04	328,358.87	83,499.36	189,551.77	189,551.77
Revenue							
530000 Federal Programs	0.00	0.00	17,666.04	328,358.87	0.00	(328,358.87)	(328,358.87)
*Total: Sponsored Programs	0.00	0.00	17,666.04	328,358.87	0.00	(328,358.87)	(328,358.87)
***Total Revenue	0.00	0.00	17,666.04	328,358.87	0.00	(328,358.87)	(328,358.87)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US ED, Department of Education	Effective Date:	10/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110			
Resp Org:	UFIOD0	CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	RESDEV
						Uniform Guidance			YES		

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,327.82	5,327.82	17,759.44	(23,087.26)	(23,087.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,530.00	49,530.00	0.00	0.00	0.00	49,530.00	49,530.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,490.00	12,490.00	0.00	0.00	0.00	12,490.00	12,490.00
61CPHX Part Time Hourly	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	62,020.00	62,020.00	5,927.82	5,927.82	17,759.44	38,332.74	38,332.74
65YF10 Full Fringe Benefit Distr Expe	23,861.00	23,861.00	2,253.69	2,253.69	7,512.25	14,095.06	14,095.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	50.40	0.00	(50.40)	(50.40)
*Total: Fringe Benefits	23,861.00	23,861.00	2,304.09	2,304.09	7,512.25	14,044.66	14,044.66
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,712.00	2,712.00	0.00	0.00	0.00	2,712.00	2,712.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
722200 Participant Support	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Tuition/Participant Support	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
**Total Direct Cost Expenditures	242,593.00	242,593.00	8,231.91	8,231.91	25,271.69	209,089.40	209,089.40
760300 F&A Expenditures	7,407.00	7,407.00	658.58	658.58	0.00	6,748.42	6,748.42
*Total: Indirect Costs	7,407.00	7,407.00	658.58	658.58	0.00	6,748.42	6,748.42
**Total Indirect Cost Expenditures	7,407.00	7,407.00	658.58	658.58	0.00	6,748.42	6,748.42
***Total Expenditures	250,000.00	250,000.00	8,890.49	8,890.49	25,271.69	215,837.82	215,837.82
Revenue							
530000 Federal Programs	0.00	0.00	8,890.49	8,890.49	0.00	(8,890.49)	(8,890.49)
*Total: Sponsored Programs	0.00	0.00	8,890.49	8,890.49	0.00	(8,890.49)	(8,890.49)
***Total Revenue	0.00	0.00	8,890.49	8,890.49	0.00	(8,890.49)	(8,890.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: Tuition/Participant Support	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: Tuition/Participant Support	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: Tuition/Participant Support	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: Tuition/Participant Support	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: Tuition/Participant Support	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: Tuition/Participant Support	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/18/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: Tuition/Participant Support	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: Sponsored Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: Tuition/Participant Support	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: Sponsored Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: Tuition/Participant Support	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 04/03/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
*Total: Sponsored Programs	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Revenue	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
*Total: Tuition/Participant Support	0.00	0.00	0.00	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
***Total Expenditures	0.00	0.00	0.00	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
*Total: Sponsored Programs	0.00	0.00	0.00	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
***Total Revenue	0.00	0.00	0.00	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,637,391.69	0.00	(13,637,391.69)	(13,637,391.69)
*Total: Tuition/Participant Support	0.00	0.00	0.00	13,637,391.69	0.00	(13,637,391.69)	(13,637,391.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,637,391.69	0.00	(13,637,391.69)	(13,637,391.69)
***Total Expenditures	0.00	0.00	0.00	13,637,391.69	0.00	(13,637,391.69)	(13,637,391.69)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,637,391.69	0.00	(13,637,391.69)	(13,637,391.69)
*Total: Sponsored Programs	0.00	0.00	0.00	13,637,391.69	0.00	(13,637,391.69)	(13,637,391.69)
***Total Revenue	0.00	0.00	0.00	13,637,391.69	0.00	(13,637,391.69)	(13,637,391.69)

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	58,248.84	7,179,132.06	0.00	(7,179,132.06)	(7,179,132.06)
*Total: Tuition/Participant Support	0.00	0.00	58,248.84	7,179,132.06	0.00	(7,179,132.06)	(7,179,132.06)
**Total Direct Cost Expenditures	0.00	0.00	58,248.84	7,179,132.06	0.00	(7,179,132.06)	(7,179,132.06)
***Total Expenditures	0.00	0.00	58,248.84	7,179,132.06	0.00	(7,179,132.06)	(7,179,132.06)
Revenue							
530005 Federal Pell grants	0.00	0.00	211,231.03	7,175,112.06	0.00	(7,175,112.06)	(7,175,112.06)
*Total: Sponsored Programs	0.00	0.00	211,231.03	7,175,112.06	0.00	(7,175,112.06)	(7,175,112.06)
***Total Revenue	0.00	0.00	211,231.03	7,175,112.06	0.00	(7,175,112.06)	(7,175,112.06)

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: Tuition/Participant Support	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition/Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition/Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition/Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition/Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: Tuition/Participant Support	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/21/2016
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	5,475.00	1,447,578.37	0.00	(1,447,578.37)	(1,447,578.37)
*Total: Tuition/Participant Support	0.00	0.00	5,475.00	795,363.37	0.00	(795,363.37)	(795,363.37)
**Total Direct Cost Expenditures	0.00	0.00	5,475.00	795,363.37	0.00	(795,363.37)	(795,363.37)
***Total Expenditures	0.00	0.00	5,475.00	795,363.37	0.00	(795,363.37)	(795,363.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: Tuition/Participant Support	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: Personnel	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: Personnel	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: Personnel	2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: Supplies	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: Personnel	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: Personnel	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: Supplies	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: Personnel	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: Personnel	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: Supplies	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: Other	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: Personnel	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Personnel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: Personnel	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: Personnel	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: Personnel	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: Supplies	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: Personnel	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: Personnel	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2013
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: Personnel	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: Supplies	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: Personnel	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: Personnel	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: Personnel	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: Supplies	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: Personnel	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: Personnel	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: Personnel	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: Personnel	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: Supplies	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: Personnel	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: Personnel	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: Personnel	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: Personnel	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: Supplies	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: Personnel	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: Personnel	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: Personnel	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: Personnel	0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: Supplies	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: Other	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: Sponsored Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: Personnel	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
*Total: Personnel	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
*Total: Fringe Benefits	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
*Total: Sponsored Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Revenue	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
*Total: Personnel	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
*Total: Fringe Benefits	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
*Total: Sponsored Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Revenue	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Personnel	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
*Total: Personnel	0.00	27,000.00	0.00	1,385,023.96	0.00	(1,385,023.96)	(1,358,023.96)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
*Total: Supplies	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
***Total Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
*Total: Sponsored Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	0.00	2,272,425.46	0.00	(2,272,425.46)	(2,272,425.46)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: Personnel	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
*Total: Personnel	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
*Total: Fringe Benefits	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
*Total: Sponsored Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Revenue	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
*Total: Personnel	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
*Total: Fringe Benefits	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
*Total: Sponsored Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Revenue	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
*Total: Personnel	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
***Total Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
*Total: Personnel	0.00	0.00	0.00	1,266,368.14	0.00	(1,266,368.14)	(1,266,368.14)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
*Total: Supplies	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
***Total Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
*Total: Sponsored Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,374,120.03	0.00	(2,374,120.03)	(2,374,120.03)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
*Total: Personnel	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
*Total: Sponsored Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Revenue	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
*Total: Personnel	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
*Total: Sponsored Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Revenue	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
*Total: Personnel	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	(5.95)	1,485,221.52	0.00	(1,485,221.52)	(1,485,221.52)
*Total: Personnel	0.00	0.00	(5.95)	1,485,399.54	0.00	(1,485,399.54)	(1,485,399.54)
71C260 Loan Funds-Administrative Charges	0.00	0.00	354,828.00	354,828.00	0.00	(354,828.00)	(354,828.00)
*Total: Supplies	0.00	0.00	354,828.00	354,828.00	0.00	(354,828.00)	(354,828.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	18,685.00	565,933.00	0.00	(565,933.00)	(565,933.00)
*Total: Other	0.00	0.00	18,685.00	565,933.00	0.00	(565,933.00)	(565,933.00)
**Total Direct Cost Expenditures	0.00	0.00	373,507.05	2,406,160.54	0.00	(2,406,160.54)	(2,406,160.54)
***Total Expenditures	0.00	0.00	373,507.05	2,406,160.54	0.00	(2,406,160.54)	(2,406,160.54)
Revenue							
530000 Federal Programs	0.00	0.00	373,015.37	2,187,308.42	0.00	(2,187,308.42)	(2,187,308.42)
*Total: Sponsored Programs	0.00	0.00	373,015.37	2,187,308.42	0.00	(2,187,308.42)	(2,187,308.42)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	373,015.37	2,406,207.42	0.00	(2,406,207.42)	(2,406,207.42)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2018 FWS Community Development

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,019.31	7,404.13	134.62	(7,538.75)	(7,538.75)
*Total: Personnel	0.00	0.00	2,019.31	7,404.13	134.62	(7,538.75)	(7,538.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	854.16	3,131.92	56.94	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	854.16	3,131.92	56.94	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	2,873.47	10,536.05	191.56	(10,727.61)	(10,727.61)
***Total Expenditures	0.00	0.00	2,873.47	10,536.05	191.56	(10,727.61)	(10,727.61)
Revenue							
530000 Federal Programs	0.00	0.00	3,831.29	10,536.05	0.00	(10,536.05)	(10,536.05)
*Total: Sponsored Programs	0.00	0.00	3,831.29	10,536.05	0.00	(10,536.05)	(10,536.05)
***Total Revenue	0.00	0.00	3,831.29	10,536.05	0.00	(10,536.05)	(10,536.05)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,019.33	7,404.20	134.62	(7,538.82)	(7,538.82)
*Total: Personnel	0.00	0.00	2,019.33	7,404.20	134.62	(7,538.82)	(7,538.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	854.16	3,131.92	56.94	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	854.16	3,131.92	56.94	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	2,873.49	10,536.12	191.56	(10,727.68)	(10,727.68)
***Total Expenditures	0.00	0.00	2,873.49	10,536.12	191.56	(10,727.68)	(10,727.68)
Revenue							
530000 Federal Programs	0.00	0.00	3,831.32	10,536.12	0.00	(10,536.12)	(10,536.12)
*Total: Sponsored Programs	0.00	0.00	3,831.32	10,536.12	0.00	(10,536.12)	(10,536.12)
***Total Revenue	0.00	0.00	3,831.32	10,536.12	0.00	(10,536.12)	(10,536.12)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	203,599.58	613,776.60	0.00	(613,776.60)	(613,776.60)
*Total: Personnel	0.00	0.00	203,599.58	613,776.60	0.00	(613,776.60)	(613,776.60)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	203,599.58	1,161,024.60	0.00	(1,161,024.60)	(1,161,024.60)
***Total Expenditures	0.00	0.00	203,599.58	1,161,024.60	0.00	(1,161,024.60)	(1,161,024.60)
Revenue							
530000 Federal Programs	0.00	0.00	832,687.42	1,142,402.24	0.00	(1,142,402.24)	(1,142,402.24)
*Total: Sponsored Programs	0.00	0.00	832,687.42	1,142,402.24	0.00	(1,142,402.24)	(1,142,402.24)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	18,685.00	18,685.00	0.00	(18,685.00)	(18,685.00)
*Total: Transfers In	0.00	0.00	18,685.00	18,685.00	0.00	(18,685.00)	(18,685.00)
***Total Revenue	0.00	0.00	851,372.42	1,161,087.24	0.00	(1,161,087.24)	(1,161,087.24)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: Personnel	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: Personnel	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: Personnel	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: Personnel	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: Personnel	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: Personnel	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: Personnel	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: Personnel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Personnel	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: Personnel	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: Personnel	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: Personnel	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: Personnel	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: Personnel	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: Personnel	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: Personnel	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: Personnel	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: Personnel	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: Other	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: Personnel	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: Personnel	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: Personnel	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: Personnel	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Personnel	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Personnel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: Personnel	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: Personnel	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: Personnel	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: Personnel	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: Supplies	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Personnel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: Personnel	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Personnel	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: Personnel	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Personnel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
*Total: Supplies	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: Indirect Costs	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,410.55	0.00	(53,410.55)	(53,410.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,561.00	93,561.00	0.00	0.00	0.00	93,561.00	93,561.00
611Q90 Post Doc	136,020.00	136,020.00	5,805.00	131,942.76	4,063.50	13.74	13.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	66,874.83	0.00	(66,874.83)	(66,874.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,623.71	0.00	(47,623.71)	(47,623.71)
613NZ0 Grad Unallocated Budget (Bud Only)	163,935.00	163,935.00	0.00	0.00	0.00	163,935.00	163,935.00
615F10 PAT	0.00	0.00	5,297.19	233,409.53	3,708.03	(237,117.56)	(237,117.56)
615NZ0 PAT Unallocated Budget (Bud Only)	206,413.00	206,413.00	0.00	0.00	0.00	206,413.00	206,413.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,620.02	0.00	(27,620.02)	(27,620.02)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: Personnel	648,929.00	648,929.00	11,102.19	562,941.80	7,771.53	78,215.67	78,215.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,870.40	0.00	(9,870.40)	(9,870.40)
65YF10 Full Fringe Benefit Distr Expe	131,496.00	131,496.00	2,240.70	105,891.37	1,568.50	24,036.13	24,036.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,168.07	0.00	(2,168.07)	(2,168.07)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,358.37	18,514.71	950.86	(19,465.57)	(19,465.57)
*Total: Fringe Benefits	131,496.00	131,496.00	3,599.07	136,444.55	2,519.36	(7,467.91)	(7,467.91)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,430.03	0.00	(1,430.03)	(1,430.03)
710300 Conference Registration Fees	0.00	0.00	0.00	8,584.00	0.00	(8,584.00)	(8,584.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,698.26	0.00	(1,698.26)	(1,698.26)
*Total: Travel	12,000.00	12,000.00	0.00	12,702.29	0.00	(702.29)	(702.29)
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
*Total: Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,606.00	0.00	(1,606.00)	(1,606.00)
7112 Research Supplies	288,057.00	288,057.00	0.00	0.00	0.00	288,057.00	288,057.00

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/19

Fund Information
 Effective Date: 01/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	157.68	148,045.28	0.00	(148,045.28)	(148,045.28)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,227.15	0.00	(1,227.15)	(1,227.15)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.80	0.00	(126.80)	(126.80)
717200 Other Professional Services-General	0.00	0.00	0.00	21,475.44	0.00	(21,475.44)	(21,475.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	117.68	100.00	(217.68)	(217.68)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15,182.00	0.00	(15,182.00)	(15,182.00)
*Total: Supplies	313,057.00	313,057.00	157.68	198,627.60	100.00	114,329.40	114,329.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,983.25	0.00	(7,983.25)	(7,983.25)
*Total: Tuition/Participant Support	20,288.00	20,288.00	0.00	14,823.25	0.00	5,464.75	5,464.75
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,125,770.00	1,125,770.00	14,858.94	957,994.74	10,390.89	157,384.37	157,384.37
760300 F&A Expenditures	534,845.00	534,845.00	7,058.00	432,590.14	0.00	102,254.86	102,254.86
*Total: Indirect Costs	534,845.00	534,845.00	7,058.00	432,590.14	0.00	102,254.86	102,254.86
**Total Indirect Cost Expenditures	534,845.00	534,845.00	7,058.00	432,590.14	0.00	102,254.86	102,254.86
***Total Expenditures	1,660,615.00	1,660,615.00	21,916.94	1,390,584.88	10,390.89	259,639.23	259,639.23
Revenue							
530000 Federal Programs	0.00	0.00	21,916.94	1,390,584.88	0.00	(1,390,584.88)	(1,390,584.88)
*Total: Sponsored Programs	0.00	0.00	21,916.94	1,390,584.88	0.00	(1,390,584.88)	(1,390,584.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/19

Fund Information

Effective Date: 01/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	21,916.94	1,390,584.88	0.00	(1,390,584.88)	(1,390,584.88)

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 15CA22 - Expanding the Safety Net-CS

FMGR: Moundas, Sean E

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 2/28/19

Fund Information
 Effective Date: 09/30/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	42,952.23	0.00	(42,952.23)	(42,952.23)
615NZ0 PAT Unallocated Budget (Bud Only)	41,093.28	41,093.28	0.00	0.00	0.00	41,093.28	41,093.28
617F10 Operating Staff	0.00	0.00	0.00	2,801.55	0.00	(2,801.55)	(2,801.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	576.99	0.00	(576.99)	(576.99)
*Total: Personnel	41,093.28	41,093.28	0.00	46,330.77	0.00	(5,237.49)	(5,237.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.47	0.00	(48.47)	(48.47)
65YF10 Full Fringe Benefit Distr Expe	17,768.01	17,768.01	0.00	17,310.14	0.00	457.87	457.87
*Total: Fringe Benefits	17,768.01	17,768.01	0.00	17,358.61	0.00	409.40	409.40
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	7,179.00	7,179.00	0.00	0.00	0.00	7,179.00	7,179.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
*Total: Supplies	14,179.00	14,179.00	0.00	7,000.00	0.00	7,179.00	7,179.00
**Total Direct Cost Expenditures	74,040.29	74,040.29	0.00	70,689.38	0.00	3,350.91	3,350.91
760300 F&A Expenditures	28,291.82	28,291.82	0.00	24,882.69	0.00	3,409.13	3,409.13
*Total: Indirect Costs	28,291.82	28,291.82	0.00	24,882.69	0.00	3,409.13	3,409.13
**Total Indirect Cost Expenditures	28,291.82	28,291.82	0.00	24,882.69	0.00	3,409.13	3,409.13
***Total Expenditures	102,332.11	102,332.11	0.00	95,572.07	0.00	6,760.04	6,760.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	72,083.00	0.00	(72,083.00)	(72,083.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,882.69	0.00	(24,882.69)	(24,882.69)
*Total: Transfers In	0.00	0.00	0.00	96,965.69	0.00	(96,965.69)	(96,965.69)
***Total Revenue	0.00	0.00	0.00	96,965.69	0.00	(96,965.69)	(96,965.69)

Grant: 193288 - Safety Net
 Fund: 15CA92 - Cost Share

Status: Active
 FMGR: Moundas, Sean E

Type: Grant

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 2/28/19

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,183.23	0.00	(11,183.23)	(11,183.23)
615NZ0 PAT Unallocated Budget (Bud Only)	46,266.00	46,266.00	0.00	0.00	0.00	46,266.00	46,266.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	31.77	0.00	(31.77)	(31.77)
617F10 Operating Staff	0.00	0.00	0.00	23,842.34	0.00	(23,842.34)	(23,842.34)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,162.93	0.00	(2,162.93)	(2,162.93)
*Total: Personnel	46,266.00	46,266.00	0.00	37,234.85	0.00	9,031.15	9,031.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
65YF10 Full Fringe Benefit Distr Expe	18,460.00	18,460.00	0.00	14,138.55	0.00	4,321.45	4,321.45
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.71	0.00	(168.71)	(168.71)
*Total: Fringe Benefits	18,460.00	18,460.00	0.00	14,310.88	0.00	4,149.12	4,149.12
710100 Out-of-State Travel	0.00	0.00	0.00	501.89	0.00	(501.89)	(501.89)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Travel	0.00	0.00	0.00	676.89	0.00	(676.89)	(676.89)
711100 Supplies-General	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
7112 Research Supplies	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
713000 Printing & Copying-General	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
717200 Other Professional Services-General	0.00	0.00	0.00	2,071.00	0.00	(2,071.00)	(2,071.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	412.30	0.00	(412.30)	(412.30)
*Total: Supplies	6,067.00	6,067.00	0.00	3,539.20	0.00	2,527.80	2,527.80
**Total Direct Cost Expenditures	70,793.00	70,793.00	0.00	55,761.82	0.00	15,031.18	15,031.18
760300 F&A Expenditures	24,919.00	24,919.00	0.00	19,628.07	0.00	5,290.93	5,290.93
*Total: Indirect Costs	24,919.00	24,919.00	0.00	19,628.07	0.00	5,290.93	5,290.93
**Total Indirect Cost Expenditures	24,919.00	24,919.00	0.00	19,628.07	0.00	5,290.93	5,290.93
***Total Expenditures	95,712.00	95,712.00	0.00	75,389.89	0.00	20,322.11	20,322.11

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193288 - Safety Net
 Fund: 15CA92 - Cost Share

Status: Active
 FMGR: Moundas, Sean E
 Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 2/28/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	61,907.00	0.00	(61,907.00)	(61,907.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,976.37	0.00	(14,976.37)	(14,976.37)
*Total: Transfers In	0.00	0.00	0.00	76,883.37	0.00	(76,883.37)	(76,883.37)
***Total Revenue	0.00	0.00	0.00	76,883.37	0.00	(76,883.37)	(76,883.37)

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 15CB32 - Safety Net Year 3 CS

FMGR: Bolton, Elisa E

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/09/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 2/28/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,499.20	0.00	(22,499.20)	(22,499.20)
615NZ0 PAT Unallocated Budget (Bud Only)	47,826.00	47,826.00	0.00	0.00	0.00	47,826.00	47,826.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	849.90	0.00	(849.90)	(849.90)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	456.08	0.00	(456.08)	(456.08)
617F10 Operating Staff	0.00	0.00	0.00	21,936.26	0.00	(21,936.26)	(21,936.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Personnel	47,826.00	47,826.00	0.00	49,501.44	0.00	(1,675.44)	(1,675.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	107.69	0.00	(107.69)	(107.69)
65YF10 Full Fringe Benefit Distr Expe	20,039.00	20,039.00	0.00	18,659.86	0.00	1,379.14	1,379.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.84	0.00	(315.84)	(315.84)
*Total: Fringe Benefits	20,039.00	20,039.00	0.00	19,083.39	0.00	955.61	955.61
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711100 Supplies-General	0.00	0.00	0.00	1,502.29	0.00	(1,502.29)	(1,502.29)
717200 Other Professional Services-General	0.00	0.00	0.00	16,701.51	0.00	(16,701.51)	(16,701.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	90.00	85.00	(175.00)	(175.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	0.00	0.00	0.00	18,627.73	85.00	(18,712.73)	(18,712.73)
**Total Direct Cost Expenditures	70,765.00	70,765.00	0.00	87,212.56	85.00	(16,532.56)	(16,532.56)
760300 F&A Expenditures	24,909.00	24,909.00	0.00	30,698.94	0.00	(5,789.94)	(5,789.94)
*Total: Indirect Costs	24,909.00	24,909.00	0.00	30,698.94	0.00	(5,789.94)	(5,789.94)
**Total Indirect Cost Expenditures	24,909.00	24,909.00	0.00	30,698.94	0.00	(5,789.94)	(5,789.94)
***Total Expenditures	95,674.00	95,674.00	0.00	117,911.50	85.00	(22,322.50)	(22,322.50)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,206.44	0.00	(48,206.44)	(48,206.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 15CB32 - Safety Net Year 3 CS

FMGR: Bolton, Elisa E

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 2/28/19

Fund Information

Effective Date: 10/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	30,698.94	0.00	(30,698.94)	(30,698.94)
*Total: Transfers In	0.00	0.00	0.00	78,905.38	0.00	(78,905.38)	(78,905.38)
***Total Revenue	0.00	0.00	0.00	78,905.38	0.00	(78,905.38)	(78,905.38)

Grant: 193288 - Safety Net
 Fund: 193288 - Safety Net

Status: Active
 FMGR: Bolton, Elisa E
 Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/15 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	24,028.01	0.00	(24,028.01)	(24,028.01)
615NZ0 PAT Unallocated Budget (Bud Only)	25,080.00	25,080.00	0.00	0.00	0.00	25,080.00	25,080.00
617F10 Operating Staff	0.00	0.00	0.00	636.90	0.00	(636.90)	(636.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
*Total: Personnel	25,080.00	25,080.00	0.00	24,780.42	0.00	299.58	299.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
65YF10 Full Fringe Benefit Distr Expe	9,355.00	9,355.00	0.00	9,365.19	0.00	(10.19)	(10.19)
*Total: Fringe Benefits	9,355.00	9,355.00	0.00	9,374.89	0.00	(19.89)	(19.89)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	74.84	0.00	(74.84)	(74.84)
*Total: Travel	800.00	800.00	0.00	74.84	0.00	725.16	725.16
7112 Research Supplies	33,205.60	33,205.60	0.00	0.00	0.00	33,205.60	33,205.60
711200 Research Supplies	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	34,855.60	34,855.60	0.00	32,496.88	0.00	2,358.72	2,358.72
**Total Direct Cost Expenditures	70,090.60	70,090.60	0.00	66,727.03	0.00	3,363.57	3,363.57
760300 F&A Expenditures	26,884.32	26,884.32	0.00	23,487.86	0.00	3,396.46	3,396.46
*Total: Indirect Costs	26,884.32	26,884.32	0.00	23,487.86	0.00	3,396.46	3,396.46
**Total Indirect Cost Expenditures	26,884.32	26,884.32	0.00	23,487.86	0.00	3,396.46	3,396.46
***Total Expenditures	96,974.92	96,974.92	0.00	90,214.89	0.00	6,760.03	6,760.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,214.89	0.00	(90,214.89)	(90,214.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193288 - Safety Net
 Fund: 193288 - Safety Net

Status: Active
 FMGR: Bolton, Elisa E
 Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date: 06/07/2017	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	1U79SM06250601 CFDA #: 93.243	Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:	IDC Dist From Code: UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	90,214.89	0.00	(90,214.89)	(90,214.89)
***Total Revenue	0.00	0.00	0.00	90,214.89	0.00	(90,214.89)	(90,214.89)

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 193316 - Expanding the Safety Net

FMGR: Bolton, Elisa E

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,689.08	0.00	(10,689.08)	(10,689.08)
615NZ0 PAT Unallocated Budget (Bud Only)	25,608.00	25,608.00	0.00	0.00	0.00	25,608.00	25,608.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	7.22	0.00	(7.22)	(7.22)
617F10 Operating Staff	0.00	0.00	0.00	5,474.23	0.00	(5,474.23)	(5,474.23)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	11.92	0.00	(11.92)	(11.92)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,747.52	0.00	(2,747.52)	(2,747.52)
*Total: Personnel	25,608.00	25,608.00	0.00	18,929.97	0.00	6,678.03	6,678.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
65YF10 Full Fringe Benefit Distr Expe	10,217.00	10,217.00	0.00	6,519.45	0.00	3,697.55	3,697.55
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
*Total: Fringe Benefits	10,217.00	10,217.00	0.00	6,740.15	0.00	3,476.85	3,476.85
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.85	0.00	(1,611.85)	(1,611.85)
*Total: Travel	800.00	800.00	0.00	1,691.55	0.00	(891.55)	(891.55)
7112 Research Supplies	32,630.00	32,630.00	0.00	0.00	0.00	32,630.00	32,630.00
717200 Other Professional Services-General	0.00	0.00	0.00	29,759.00	0.00	(29,759.00)	(29,759.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	650.00	650.00	0.00	0.00	0.00	650.00	650.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
*Total: Supplies	33,280.00	33,280.00	0.00	32,409.00	0.00	871.00	871.00
722200 Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Tuition/Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	71,105.00	71,105.00	0.00	59,770.67	0.00	11,334.33	11,334.33
760300 F&A Expenditures	24,607.00	24,607.00	0.00	21,039.23	0.00	3,567.77	3,567.77
*Total: Indirect Costs	24,607.00	24,607.00	0.00	21,039.23	0.00	3,567.77	3,567.77
**Total Indirect Cost Expenditures	24,607.00	24,607.00	0.00	21,039.23	0.00	3,567.77	3,567.77
***Total Expenditures	95,712.00	95,712.00	0.00	80,809.90	0.00	14,902.10	14,902.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 193316 - Expanding the Safety Net

FMGR: Bolton, Elisa E

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 2/28/19

Fund Information
 Effective Date: 06/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,809.90	0.00	(80,809.90)	(80,809.90)
*Total: Sponsored Programs	0.00	0.00	0.00	80,809.90	0.00	(80,809.90)	(80,809.90)
***Total Revenue	0.00	0.00	0.00	80,809.90	0.00	(80,809.90)	(80,809.90)

Grant: 193288 - Safety Net
 Fund: 193344 - Safety Net Year 3

Status: Active
 FMGR: Bolton, Elisa E
 Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/15 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,408.43	0.00	(18,408.43)	(18,408.43)
615NZ0 PAT Unallocated Budget (Bud Only)	26,493.00	26,493.00	0.00	0.00	0.00	26,493.00	26,493.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	260.28	0.00	(260.28)	(260.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	133.70	0.00	(133.70)	(133.70)
617F10 Operating Staff	0.00	0.00	0.00	6,470.32	0.00	(6,470.32)	(6,470.32)
*Total: Personnel	26,493.00	26,493.00	0.00	25,272.73	0.00	1,220.27	1,220.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.52	0.00	(32.52)	(32.52)
65YF10 Full Fringe Benefit Distr Expe	10,571.00	10,571.00	0.00	10,447.19	0.00	123.81	123.81
*Total: Fringe Benefits	10,571.00	10,571.00	0.00	10,479.71	0.00	91.29	91.29
710 Travel	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
*Total: Travel	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
711100 Supplies-General	0.00	0.00	0.00	897.61	0.00	(897.61)	(897.61)
7112 Research Supplies	31,830.00	31,830.00	0.00	0.00	0.00	31,830.00	31,830.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	650.00	650.00	0.00	0.00	0.00	650.00	650.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	338.36	0.00	(338.36)	(338.36)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	32,480.00	32,480.00	0.00	33,200.97	0.00	(720.97)	(720.97)
**Total Direct Cost Expenditures	70,765.00	70,765.00	0.00	68,953.41	0.00	1,811.59	1,811.59
760300 F&A Expenditures	24,909.00	24,909.00	0.00	24,271.75	0.00	637.25	637.25
*Total: Indirect Costs	24,909.00	24,909.00	0.00	24,271.75	0.00	637.25	637.25
**Total Indirect Cost Expenditures	24,909.00	24,909.00	0.00	24,271.75	0.00	637.25	637.25
***Total Expenditures	95,674.00	95,674.00	0.00	93,225.16	0.00	2,448.84	2,448.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,225.16	0.00	(93,225.16)	(93,225.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193288 - Safety Net
 Fund: 193344 - Safety Net Year 3

Status: Active
 FMGR: Bolton, Elisa E
 Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	93,225.16	0.00	(93,225.16)	(93,225.16)
***Total Revenue	0.00	0.00	0.00	93,225.16	0.00	(93,225.16)	(93,225.16)

Grant: 193289 - Technology for Older Adults
 Fund: 193289 - Technology for Older Adults

Status: Active
 Type: Grant
 FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R15AG04480701A1	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFOTKV - PI Kerryellen Vroman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	41,332.00	41,332.00	0.00	0.00	0.00	41,332.00	41,332.00
730001 Subcontracts 01	0.00	0.00	0.00	30,081.92	4,221.08	(34,303.00)	(34,303.00)
*Total: Contractual	41,332.00	41,332.00	0.00	30,081.92	4,221.08	7,029.00	7,029.00
**Total Direct Cost Expenditures	256,193.00	256,193.00	1,705.00	134,355.18	20,127.43	101,710.39	101,710.39
760300 F&A Expenditures	113,934.00	113,934.00	809.88	61,405.45	0.00	52,528.55	52,528.55
*Total: Indirect Costs	113,934.00	113,934.00	809.88	61,405.45	0.00	52,528.55	52,528.55
**Total Indirect Cost Expenditures	113,934.00	113,934.00	809.88	61,405.45	0.00	52,528.55	52,528.55
***Total Expenditures	370,127.00	370,127.00	2,514.88	195,760.63	20,127.43	154,238.94	154,238.94
Revenue							
530000 Federal Programs	0.00	0.00	2,514.88	195,760.63	0.00	(195,760.63)	(195,760.63)
*Total: Sponsored Programs	0.00	0.00	2,514.88	195,760.63	0.00	(195,760.63)	(195,760.63)
***Total Revenue	0.00	0.00	2,514.88	195,760.63	0.00	(195,760.63)	(195,760.63)

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Active
 FMGR: Andrade, Arturo S

Type: Grant

PI Name:	Andrade, Arturo S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/18/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	4R00MH09940503	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/18/15 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,000.12	0.00	(75,000.12)	(75,000.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
611Q90 Post Doc	0.00	0.00	0.00	54,357.94	0.00	(54,357.94)	(54,357.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,193.65	0.00	(25,193.65)	(25,193.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,280.03	0.00	(34,280.03)	(34,280.03)
613NZ0 Grad Unallocated Budget (Bud Only)	30,200.00	30,200.00	0.00	0.00	0.00	30,200.00	30,200.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	307.10	0.00	(307.10)	(307.10)
617F10 Operating Staff	0.00	0.00	0.00	45,110.00	0.00	(45,110.00)	(45,110.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	78,169.00	78,169.00	0.00	0.00	0.00	78,169.00	78,169.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,484.00	0.00	(6,484.00)	(6,484.00)
61SNZ0 Student Labor Unallocated(Bud Only)	61,347.00	61,347.00	0.00	0.00	0.00	61,347.00	61,347.00
*Total: Personnel	244,716.00	244,716.00	0.00	240,732.84	0.00	3,983.16	3,983.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,156.55	0.00	(8,156.55)	(8,156.55)
65YF10 Full Fringe Benefit Distr Expe	29,058.00	29,058.00	0.00	19,361.90	0.00	9,696.10	9,696.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.99	0.00	(539.99)	(539.99)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,734.76	0.00	(13,734.76)	(13,734.76)
*Total: Fringe Benefits	29,058.00	29,058.00	0.00	41,793.20	0.00	(12,735.20)	(12,735.20)
710100 Out-of-State Travel	0.00	0.00	0.00	2,109.59	0.00	(2,109.59)	(2,109.59)
*Total: Travel	0.00	0.00	0.00	2,109.59	0.00	(2,109.59)	(2,109.59)
740000 Cap Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
*Total: Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	2,875.27	0.00	(2,875.27)	(2,875.27)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	45.03	0.00	(45.03)	(45.03)
7112 Research Supplies	74,661.00	74,661.00	0.00	0.00	0.00	74,661.00	74,661.00
711200 Research Supplies	0.00	0.00	0.00	66,778.60	0.00	(66,778.60)	(66,778.60)
714030 Postage-Express Mail	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
717200 Other Professional Services-General	0.00	0.00	0.00	17,419.56	0.00	(17,419.56)	(17,419.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	69,024.00	69,024.00	0.00	0.00	0.00	69,024.00	69,024.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Active
 FMGR: Andrade, Arturo S

Type: Grant

PI Name: Andrade, Arturo S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 4R00MH09940503 CFDA #: 93.242
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/18/15 - 6/30/19

Fund Information
 Effective Date: 09/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,251.25	0.00	(2,251.25)	(2,251.25)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,121.22	0.00	(4,121.22)	(4,121.22)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,817.84	0.00	(6,817.84)	(6,817.84)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,900.75	0.00	(3,900.75)	(3,900.75)
*Total: Supplies	143,685.00	143,685.00	0.00	104,498.22	0.00	39,186.78	39,186.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,188.00	33,188.00	0.00	0.00	0.00	33,188.00	33,188.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,288.00	0.00	(23,288.00)	(23,288.00)
*Total: Tuition/Participant Support	33,188.00	33,188.00	0.00	27,848.00	0.00	5,340.00	5,340.00
**Total Direct Cost Expenditures	535,472.00	535,472.00	0.00	551,560.58	0.00	(16,088.58)	(16,088.58)
760300 F&A Expenditures	202,150.00	202,150.00	0.00	184,838.18	0.00	17,311.82	17,311.82
*Total: Indirect Costs	202,150.00	202,150.00	0.00	184,838.18	0.00	17,311.82	17,311.82
**Total Indirect Cost Expenditures	202,150.00	202,150.00	0.00	184,838.18	0.00	17,311.82	17,311.82
***Total Expenditures	737,622.00	737,622.00	0.00	736,398.76	0.00	1,223.24	1,223.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	736,398.76	0.00	(736,398.76)	(736,398.76)
*Total: Sponsored Programs	0.00	0.00	0.00	736,398.76	0.00	(736,398.76)	(736,398.76)
***Total Revenue	0.00	0.00	0.00	736,398.76	0.00	(736,398.76)	(736,398.76)

Grant: 193303 - Evaluating Bystander Prevent-5
 Fund: 193303 - Evaluating Bystander Prevent-5

Status: Closing - Final Financial Rev
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	5R01CE002542-03	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,268.98	0.00	(8,268.98)	(8,268.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,338.02	0.00	(16,338.02)	(16,338.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,108.89	0.00	(2,108.89)	(2,108.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,981.00	30,981.00	0.00	0.00	0.00	30,981.00	30,981.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,155.17	0.00	(8,155.17)	(8,155.17)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,880.06	0.00	(8,880.06)	(8,880.06)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615F10 PAT	0.00	0.00	0.00	29,066.45	0.00	(29,066.45)	(29,066.45)
615NZ0 PAT Unallocated Budget (Bud Only)	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,032.00	0.00	(2,032.00)	(2,032.00)
61SNSH Student Labor	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
61SNWS College Work Study	0.00	0.00	0.00	1,497.50	0.00	(1,497.50)	(1,497.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
*Total: Personnel	96,004.00	96,004.00	0.00	78,242.07	0.00	17,761.93	17,761.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	664.07	0.00	(664.07)	(664.07)
65YF10 Full Fringe Benefit Distr Expe	17,733.00	17,733.00	0.00	19,296.62	0.00	(1,563.62)	(1,563.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.79	0.00	(162.79)	(162.79)
*Total: Fringe Benefits	17,733.00	17,733.00	0.00	20,123.48	0.00	(2,390.48)	(2,390.48)
710 Travel	3,049.00	3,049.00	0.00	0.00	0.00	3,049.00	3,049.00
710000 In-State Travel	0.00	0.00	0.00	142.69	0.00	(142.69)	(142.69)
710100 Out-of-State Travel	0.00	0.00	0.00	9,836.12	0.00	(9,836.12)	(9,836.12)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	732.98	0.00	(732.98)	(732.98)
*Total: Travel	3,049.00	3,049.00	0.00	12,151.79	0.00	(9,102.79)	(9,102.79)
711100 Supplies-General	0.00	0.00	0.00	156.36	0.00	(156.36)	(156.36)
711173 Supplies-telephone calling program	0.00	0.00	0.00	161.94	0.00	(161.94)	(161.94)
711200 Research Supplies	0.00	0.00	0.00	3,345.80	0.00	(3,345.80)	(3,345.80)
713000 Printing & Copying-General	0.00	0.00	0.00	541.30	0.00	(541.30)	(541.30)
714000 Postage-General	0.00	0.00	0.00	255.07	0.00	(255.07)	(255.07)

Grant: 193303 - Evaluating Bystander Prevent-5
 Fund: 193303 - Evaluating Bystander Prevent-5

Status: Closing - Final Financial Rev
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5R01CE002542-03 CFDA #: 93.136
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,313.00	36,313.00	0.00	0.00	0.00	36,313.00	36,313.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	153.73	0.00	(153.73)	(153.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	324.30	0.00	(324.30)	(324.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	47,563.00	47,563.00	0.00	43,820.58	0.00	3,742.42	3,742.42
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
*Total: Tuition/Participant Support	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
**Total Direct Cost Expenditures	164,349.00	164,349.00	0.00	161,355.42	0.00	2,993.58	2,993.58
760300 F&A Expenditures	70,317.00	70,317.00	0.00	73,310.53	0.00	(2,993.53)	(2,993.53)
*Total: Indirect Costs	70,317.00	70,317.00	0.00	73,310.53	0.00	(2,993.53)	(2,993.53)
**Total Indirect Cost Expenditures	70,317.00	70,317.00	0.00	73,310.53	0.00	(2,993.53)	(2,993.53)
***Total Expenditures	234,666.00	234,666.00	0.00	234,665.95	0.00	0.05	0.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	234,665.95	0.00	(234,665.95)	(234,665.95)
*Total: Sponsored Programs	0.00	0.00	0.00	234,665.95	0.00	(234,665.95)	(234,665.95)
***Total Revenue	0.00	0.00	0.00	234,665.95	0.00	(234,665.95)	(234,665.95)

Grant: 193306 - StatsRRTC Year 4
 Fund: 193306 - StatsRRTC Year 4

Status: Closing - Final Financial Rev
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/29/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	90RT50220300	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,775.63	0.00	(23,775.63)	(23,775.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,581.80	0.00	(27,581.80)	(27,581.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,211.10	0.00	(16,211.10)	(16,211.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,933.00	106,933.00	0.00	0.00	0.00	106,933.00	106,933.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
615F10 PAT	0.00	0.00	0.00	49,553.80	0.00	(49,553.80)	(49,553.80)
615NZ0 PAT Unallocated Budget (Bud Only)	36,578.00	36,578.00	0.00	0.00	0.00	36,578.00	36,578.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	20.22	0.00	(20.22)	(20.22)
617F10 Operating Staff	0.00	0.00	0.00	15,424.65	0.00	(15,424.65)	(15,424.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.40	0.00	(49.40)	(49.40)
61SNSH Student Labor	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,028.00	6,028.00	0.00	0.00	0.00	6,028.00	6,028.00
*Total: Personnel	149,539.00	149,539.00	0.00	141,114.96	0.00	8,424.04	8,424.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,914.27	0.00	(1,914.27)	(1,914.27)
65YF10 Full Fringe Benefit Distr Expe	100,095.00	100,095.00	0.00	44,059.36	0.00	56,035.64	56,035.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.16	0.00	(400.16)	(400.16)
*Total: Fringe Benefits	100,095.00	100,095.00	0.00	46,373.79	0.00	53,721.21	53,721.21
710 Travel	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,692.73	0.00	(13,692.73)	(13,692.73)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710305 Registration Fees-Other	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,073.66	0.00	(1,073.66)	(1,073.66)
*Total: Travel	18,600.00	18,600.00	0.00	15,496.39	0.00	3,103.61	3,103.61
711100 Supplies-General	0.00	0.00	0.00	714.05	0.00	(714.05)	(714.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,779.78	0.00	(1,779.78)	(1,779.78)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,762.29	0.00	(1,762.29)	(1,762.29)
7112 Research Supplies	9,455.00	9,455.00	0.00	0.00	0.00	9,455.00	9,455.00
713000 Printing & Copying-General	0.00	0.00	0.00	12,306.19	0.00	(12,306.19)	(12,306.19)

Grant: 193306 - StatsRRTC Year 4
 Fund: 193306 - StatsRRTC Year 4

Status: Closing - Final Financial Rev
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/29/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	90RT50220300	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,868.92	0.00	(1,868.92)	(1,868.92)
716110 Rentals-Copier	0.00	0.00	0.00	15.72	0.00	(15.72)	(15.72)
716120 Rentals-Property or Room	0.00	0.00	0.00	18,251.76	0.00	(18,251.76)	(18,251.76)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	165,945.50	0.00	(165,945.50)	(165,945.50)
718000 Telecom-General	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,413.14	0.00	(11,413.14)	(11,413.14)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,182.55	0.00	(1,182.55)	(1,182.55)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,214.25	0.00	(14,214.25)	(14,214.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	6.62	0.00	(6.62)	(6.62)
*Total: Supplies	19,455.00	19,455.00	0.00	229,567.59	0.00	(210,112.59)	(210,112.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	20,977.00	20,977.00	0.00	0.00	0.00	20,977.00	20,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,075.25	0.00	(9,075.25)	(9,075.25)
*Total: Tuition/Participant Support	20,977.00	20,977.00	0.00	10,215.25	0.00	10,761.75	10,761.75
7300 Subcontracts	277,022.00	277,022.00	0.00	0.00	0.00	277,022.00	277,022.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	27,422.60	0.00	(27,422.60)	(27,422.60)
730004 Subcontracts 04	0.00	0.00	0.00	30,495.56	0.00	(30,495.56)	(30,495.56)
730005 Subcontracts 05	0.00	0.00	0.00	35,083.14	0.00	(35,083.14)	(35,083.14)
730006 Subcontracts 06	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Contractual	277,022.00	277,022.00	0.00	143,001.30	0.00	134,020.70	134,020.70
**Total Direct Cost Expenditures	585,688.00	585,688.00	0.00	585,769.28	0.00	(81.28)	(81.28)
760300 F&A Expenditures	49,903.00	49,903.00	0.00	49,821.71	0.00	81.29	81.29
*Total: Indirect Costs	49,903.00	49,903.00	0.00	49,821.71	0.00	81.29	81.29
**Total Indirect Cost Expenditures	49,903.00	49,903.00	0.00	49,821.71	0.00	81.29	81.29
***Total Expenditures	635,591.00	635,591.00	0.00	635,590.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193306 - StatsRRTC Year 4
 Fund: 193306 - StatsRRTC Year 4

Status: Closing - Final Financial Rev
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/29/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	90RT50220300	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	635,590.99	0.00	(635,590.99)	(635,590.99)
*Total: Sponsored Programs	0.00	0.00	0.00	635,590.99	0.00	(635,590.99)	(635,590.99)
***Total Revenue	0.00	0.00	0.00	635,590.99	0.00	(635,590.99)	(635,590.99)

Grant: 193309 - Firearm Risk and Safety
 Fund: 193309 - Firearm Risk and Safety

Status: Closing - Final Financial Rev
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R21HD086464-01A1 CFDA #: 93.865	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/16/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,027.27	0.00	(39,027.27)	(39,027.27)
611F60 Faculty NTT Research	0.00	0.00	2,067.01	90,491.46	0.00	(90,491.46)	(90,491.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,520.00	116,520.00	0.00	0.00	0.00	116,520.00	116,520.00
61SNWS College Work Study	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
*Total: Personnel	116,520.00	116,520.00	2,067.01	130,271.23	0.00	(13,751.23)	(13,751.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,131.58	0.00	(3,131.58)	(3,131.58)
65YF10 Full Fringe Benefit Distr Expe	46,493.00	46,493.00	874.34	37,246.46	0.00	9,246.54	9,246.54
*Total: Fringe Benefits	46,493.00	46,493.00	874.34	40,378.04	0.00	6,114.96	6,114.96
710 Travel	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,770.09	0.00	(3,770.09)	(3,770.09)
710300 Conference Registration Fees	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
*Total: Travel	7,010.00	7,010.00	0.00	4,041.09	0.00	2,968.91	2,968.91
711100 Supplies-General	0.00	0.00	0.00	141.54	0.00	(141.54)	(141.54)
7112 Research Supplies	13,651.00	19,830.00	0.00	0.00	0.00	13,651.00	19,830.00
711200 Research Supplies	0.00	0.00	0.00	11,190.00	0.00	(11,190.00)	(11,190.00)
713000 Printing & Copying-General	0.00	0.00	0.00	167.29	0.00	(167.29)	(167.29)
714000 Postage-General	0.00	0.00	0.00	31.10	0.00	(31.10)	(31.10)
717000 Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,386.95	0.00	(9,386.95)	(9,386.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	56.86	0.00	(56.86)	(56.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: Supplies	20,651.00	26,830.00	0.00	22,087.63	0.00	(1,436.63)	4,742.37
722200 Participant Support	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00
*Total: Tuition/Participant Support	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00

Grant: 193309 - Firearm Risk and Safety
 Fund: 193309 - Firearm Risk and Safety

Status: Closing - Final Financial Rev
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21HD086464-01A1 CFDA #: 93.865
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/16/16 - 8/31/18

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	82,529.00	82,529.00	0.00	0.00	0.00	82,529.00	82,529.00
730002 Subcontracts 02	0.00	0.00	0.00	82,528.05	0.00	(82,528.05)	(82,528.05)
*Total: Contractual	82,529.00	82,529.00	0.00	82,528.05	0.00	0.95	0.95
**Total Direct Cost Expenditures	282,503.00	279,382.00	2,941.35	279,306.04	0.00	3,196.96	75.96
760300 F&A Expenditures	107,429.00	110,550.00	1,485.38	110,612.21	0.00	(3,183.21)	(62.21)
*Total: Indirect Costs	107,429.00	110,550.00	1,485.38	110,612.21	0.00	(3,183.21)	(62.21)
**Total Indirect Cost Expenditures	107,429.00	110,550.00	1,485.38	110,612.21	0.00	(3,183.21)	(62.21)
***Total Expenditures	389,932.00	389,932.00	4,426.73	389,918.25	0.00	13.75	13.75
Revenue							
530000 Federal Programs	0.00	0.00	4,426.73	389,918.25	0.00	(389,918.25)	(389,918.25)
*Total: Sponsored Programs	0.00	0.00	4,426.73	389,918.25	0.00	(389,918.25)	(389,918.25)
***Total Revenue	0.00	0.00	4,426.73	389,918.25	0.00	(389,918.25)	(389,918.25)

Grant: 193314 - Understanding Family Stability
 Fund: 193314 - Understanding Family Stability

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	05/04/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	90PD0275-04-00	CFDA #:	93.647	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,106.85	0.00	(28,106.85)	(28,106.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,326.00	4,326.00	0.00	0.00	0.00	4,326.00	4,326.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,968.08	0.00	(2,968.08)	(2,968.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,277.02	0.00	(9,277.02)	(9,277.02)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,177.47	0.00	(3,177.47)	(3,177.47)
615F10 PAT	0.00	0.00	0.00	10,055.03	0.00	(10,055.03)	(10,055.03)
615NZ0 PAT Unallocated Budget (Bud Only)	55,002.00	55,002.00	0.00	0.00	0.00	55,002.00	55,002.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,328.00	0.00	(3,328.00)	(3,328.00)
61SNSH Student Labor	0.00	0.00	0.00	3,569.70	0.00	(3,569.70)	(3,569.70)
*Total: Personnel	59,328.00	59,328.00	0.00	60,482.15	0.00	(1,154.15)	(1,154.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	500.71	0.00	(500.71)	(500.71)
65YF10 Full Fringe Benefit Distr Expe	16,586.00	16,586.00	0.00	15,514.71	0.00	1,071.29	1,071.29
*Total: Fringe Benefits	16,586.00	16,586.00	0.00	16,015.42	0.00	570.58	570.58
710 Travel	9,380.00	9,380.00	0.00	0.00	0.00	9,380.00	9,380.00
710000 In-State Travel	0.00	0.00	0.00	1,089.19	0.00	(1,089.19)	(1,089.19)
710100 Out-of-State Travel	0.00	0.00	0.00	2,862.81	0.00	(2,862.81)	(2,862.81)
710300 Conference Registration Fees	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: Travel	9,380.00	9,380.00	0.00	4,487.50	0.00	4,892.50	4,892.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
711172 Program Supplies	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
7112 Research Supplies	461.00	461.00	0.00	0.00	0.00	461.00	461.00
713000 Printing & Copying-General	0.00	0.00	0.00	411.62	0.00	(411.62)	(411.62)
714000 Postage-General	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.48	0.00	(15.48)	(15.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
716110 Rentals-Copier	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.39	0.00	(115.39)	(115.39)

Grant: 193314 - Understanding Family Stability
 Fund: 193314 - Understanding Family Stability

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90PD0275-04-00 CFDA #: 93.647
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information
 Effective Date: 05/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
*Total: Supplies	461.00	461.00	0.00	3,346.23	0.00	(2,885.23)	(2,885.23)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
**Total Direct Cost Expenditures	85,755.00	85,755.00	0.00	85,756.30	0.00	(1.30)	(1.30)
760300 F&A Expenditures	41,881.42	41,881.42	0.00	41,880.12	0.00	1.30	1.30
*Total: Indirect Costs	41,881.42	41,881.42	0.00	41,880.12	0.00	1.30	1.30
**Total Indirect Cost Expenditures	41,881.42	41,881.42	0.00	41,880.12	0.00	1.30	1.30
***Total Expenditures	127,636.42	127,636.42	0.00	127,636.42	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	127,636.42	0.00	(127,636.42)	(127,636.42)
*Total: Sponsored Programs	0.00	0.00	0.00	127,636.42	0.00	(127,636.42)	(127,636.42)
***Total Revenue	0.00	0.00	0.00	127,636.42	0.00	(127,636.42)	(127,636.42)

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,030.03	0.00	(52,030.03)	(52,030.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	8,307.09	124,831.36	33,228.30	(158,059.66)	(158,059.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	231,240.00	231,240.00	0.00	0.00	0.00	231,240.00	231,240.00
*Total: Personnel	231,240.00	231,240.00	8,307.09	176,861.39	33,228.30	21,150.31	21,150.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,202.71	0.00	(4,202.71)	(4,202.71)
65YF10 Full Fringe Benefit Distr Expe	67,905.00	67,905.00	3,513.90	51,359.58	14,055.57	2,489.85	2,489.85
*Total: Fringe Benefits	67,905.00	67,905.00	3,513.90	55,562.29	14,055.57	(1,712.86)	(1,712.86)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,251.83	0.00	(5,251.83)	(5,251.83)
710200 Foreign Travel	0.00	0.00	0.00	7,448.18	0.00	(7,448.18)	(7,448.18)
710300 Conference Registration Fees	0.00	0.00	0.00	2,005.35	0.00	(2,005.35)	(2,005.35)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,350.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,983.47	0.00	(1,983.47)	(1,983.47)
*Total: Travel	15,000.00	15,000.00	1,350.00	18,038.83	0.00	(3,038.83)	(3,038.83)
711100 Supplies-General	0.00	0.00	0.00	2,736.86	0.00	(2,736.86)	(2,736.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
711190 Publications cost	0.00	0.00	0.00	2,912.80	0.00	(2,912.80)	(2,912.80)
7112 Research Supplies	109,620.00	109,620.00	0.00	0.00	0.00	109,620.00	109,620.00
711200 Research Supplies	0.00	0.00	1,086.61	45,351.20	0.00	(45,351.20)	(45,351.20)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,158.20	0.00	(11,158.20)	(11,158.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,727.20	0.00	(3,727.20)	(3,727.20)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	2,960.10	19,199.13	0.00	(19,199.13)	(19,199.13)
*Total: Supplies	135,000.00	135,000.00	4,046.71	88,791.14	0.00	46,208.86	46,208.86
76O000 Internal Allocations - Charges	0.00	0.00	0.00	8,046.98	0.00	(8,046.98)	(8,046.98)

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBMCB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	8,046.98	0.00	(8,046.98)	(8,046.98)
**Total Direct Cost Expenditures	449,145.00	449,145.00	17,217.70	347,300.63	47,283.87	54,560.50	54,560.50
760300 F&A Expenditures	35,931.00	35,931.00	1,377.40	27,784.12	0.00	8,146.88	8,146.88
*Total: Indirect Costs	35,931.00	35,931.00	1,377.40	27,784.12	0.00	8,146.88	8,146.88
**Total Indirect Cost Expenditures	35,931.00	35,931.00	1,377.40	27,784.12	0.00	8,146.88	8,146.88
***Total Expenditures	485,076.00	485,076.00	18,595.10	375,084.75	47,283.87	62,707.38	62,707.38
Revenue							
530000 Federal Programs	0.00	0.00	18,595.10	375,084.75	0.00	(375,084.75)	(375,084.75)
*Total: Sponsored Programs	0.00	0.00	18,595.10	375,084.75	0.00	(375,084.75)	(375,084.75)
***Total Revenue	0.00	0.00	18,595.10	375,084.75	0.00	(375,084.75)	(375,084.75)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,553.69	0.00	(23,553.69)	(23,553.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,802.65	0.00	(23,802.65)	(23,802.65)
613NZ0 Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61SNSH Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNWS College Work Study	0.00	0.00	117.50	1,081.25	0.00	(1,081.25)	(1,081.25)
61SNZ0 Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: Personnel	98,093.00	98,093.00	117.50	49,257.59	0.00	48,835.41	48,835.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,818.22	0.00	(3,818.22)	(3,818.22)
65YF10 Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
*Total: Fringe Benefits	7,642.00	7,642.00	0.00	3,818.22	0.00	3,823.78	3,823.78
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710305 Registration Fees-Other	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710D50 Domestic Travel Non-NH	0.00	0.00	2,838.70	2,838.70	0.00	(2,838.70)	(2,838.70)
*Total: Travel	9,000.00	9,000.00	2,838.70	3,448.70	0.00	5,551.30	5,551.30
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
*Total: Equipment	125,000.00	125,000.00	0.00	94,369.60	0.00	30,630.40	30,630.40
711100 Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711146 Supplies-Laboratory	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711190 Publications cost	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	0.00	11,402.24	190.00	(11,592.24)	(11,592.24)
714000 Postage-General	0.00	0.00	0.00	470.30	0.00	(470.30)	(470.30)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	764.15	764.15	0.00	(764.15)	(764.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.07	0.00	(22.07)	(22.07)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,649.84	0.00	(2,649.84)	(2,649.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	66.49	500.00	(566.49)	(566.49)
*Total: Supplies	60,000.00	60,000.00	764.15	26,613.86	690.00	32,696.14	32,696.14
**Total Direct Cost Expenditures	299,735.00	299,735.00	3,720.35	177,507.97	690.00	121,537.03	121,537.03
760300 F&A Expenditures	87,412.00	87,412.00	1,878.78	41,635.26	0.00	45,776.74	45,776.74
*Total: Indirect Costs	87,412.00	87,412.00	1,878.78	41,635.26	0.00	45,776.74	45,776.74
**Total Indirect Cost Expenditures	87,412.00	87,412.00	1,878.78	41,635.26	0.00	45,776.74	45,776.74
***Total Expenditures	387,147.00	387,147.00	5,599.13	219,143.23	690.00	167,313.77	167,313.77
Revenue							
530000 Federal Programs	0.00	0.00	5,599.13	219,143.23	0.00	(219,143.23)	(219,143.23)
*Total: Sponsored Programs	0.00	0.00	5,599.13	219,143.23	0.00	(219,143.23)	(219,143.23)
***Total Revenue	0.00	0.00	5,599.13	219,143.23	0.00	(219,143.23)	(219,143.23)

Grant: 193319 - UCEDD FY18-FY22
 Fund: 15CB13 - Cost Share

Status: Closing - OSR/Central Off Review
 FMGR: Drum, Charles E

Type: Grant

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,527.00	42,527.00	0.00	0.00	0.00	42,527.00	42,527.00
615F10 PAT	0.00	0.00	0.00	23,232.13	0.00	(23,232.13)	(23,232.13)
*Total: Personnel	42,527.00	42,527.00	0.00	23,232.13	0.00	19,294.87	19,294.87
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	9,734.45	0.00	7,233.55	7,233.55
*Total: Fringe Benefits	16,968.00	16,968.00	0.00	9,734.45	0.00	7,233.55	7,233.55
**Total Direct Cost Expenditures	59,495.00	59,495.00	0.00	32,966.58	0.00	26,528.42	26,528.42
760300 F&A Expenditures	20,942.00	20,942.00	0.00	11,604.24	0.00	9,337.76	9,337.76
*Total: Indirect Costs	20,942.00	20,942.00	0.00	11,604.24	0.00	9,337.76	9,337.76
**Total Indirect Cost Expenditures	20,942.00	20,942.00	0.00	11,604.24	0.00	9,337.76	9,337.76
***Total Expenditures	80,437.00	80,437.00	0.00	44,570.82	0.00	35,866.18	35,866.18
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,604.24	0.00	(11,604.24)	(11,604.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,232.13	0.00	(23,232.13)	(23,232.13)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,734.45	0.00	(9,734.45)	(9,734.45)
*Total: Transfers In	0.00	0.00	0.00	44,570.82	0.00	(44,570.82)	(44,570.82)
***Total Revenue	0.00	0.00	0.00	44,570.82	0.00	(44,570.82)	(44,570.82)

Grant: 193319 - UCEDD FY18-FY22
 Fund: 15P202 - UCEDD FY18-FY22 Program Inc

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Grant

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 10/10/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	51,845.25	51,845.25	0.00	37,852.75	0.00	13,992.50	13,992.50
760000 Internal Allocations	0.00	0.00	0.00	(1,250.00)	0.00	1,250.00	1,250.00
*Total: Other	0.00	0.00	0.00	(1,250.00)	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	197,651.54	197,651.54	0.00	197,593.38	0.00	58.16	58.16
760300 F&A Expenditures	15,812.12	15,812.12	0.00	15,807.46	0.00	4.66	4.66
*Total: Indirect Costs	15,812.12	15,812.12	0.00	15,807.46	0.00	4.66	4.66
**Total Indirect Cost Expenditures	15,812.12	15,812.12	0.00	15,807.46	0.00	4.66	4.66
***Total Expenditures	213,463.66	213,463.66	0.00	213,400.84	0.00	62.82	62.82
Revenue							
531300 Program Income-General	0.00	0.00	115.01	207,972.53	0.00	(207,972.53)	(207,972.53)
*Total: Sponsored Programs	0.00	0.00	115.01	207,972.53	0.00	(207,972.53)	(207,972.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,491.13	0.00	(5,491.13)	(5,491.13)
*Total: Sales of Educational Activities	0.00	0.00	0.00	5,491.13	0.00	(5,491.13)	(5,491.13)
***Total Revenue	0.00	0.00	115.01	213,463.66	0.00	(213,463.66)	(213,463.66)

Grant: 193319 - UCEDD FY18-FY22
 Fund: 193319 - UCEDD FY18-FY22

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,953.55	0.00	(1,953.55)	(1,953.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,697.99	0.00	(12,697.99)	(12,697.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	33,655.47	0.00	(33,655.47)	(33,655.47)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,143.78	0.00	(16,143.78)	(16,143.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,867.00	122,867.00	0.00	0.00	0.00	122,867.00	122,867.00
615F10 PAT	0.00	0.00	0.00	136,027.19	0.00	(136,027.19)	(136,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	183,751.00	183,751.00	0.00	0.00	0.00	183,751.00	183,751.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	229.13	0.00	(229.13)	(229.13)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	108.33	0.00	(108.33)	(108.33)
617F10 Operating Staff	0.00	0.00	0.00	89,607.42	0.00	(89,607.42)	(89,607.42)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	12,727.50	0.00	(12,727.50)	(12,727.50)
61CPEX Part Time Salary	0.00	0.00	0.00	6,758.64	0.00	(6,758.64)	(6,758.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	31,064.00	0.00	(31,064.00)	(31,064.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,715.00	22,715.00	0.00	0.00	0.00	22,715.00	22,715.00
*Total: Personnel	329,333.00	329,333.00	0.00	340,973.00	0.00	(11,640.00)	(11,640.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,171.39	0.00	(1,171.39)	(1,171.39)
65YF10 Full Fringe Benefit Distr Expe	122,848.00	122,848.00	0.00	120,727.12	0.00	2,120.88	2,120.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,950.24	0.00	(2,950.24)	(2,950.24)
*Total: Fringe Benefits	122,848.00	122,848.00	0.00	124,848.75	0.00	(2,000.75)	(2,000.75)
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000 In-State Travel	0.00	0.00	0.00	2,350.46	0.00	(2,350.46)	(2,350.46)
710100 Out-of-State Travel	0.00	0.00	0.00	9,442.45	0.00	(9,442.45)	(9,442.45)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	913.45	0.00	(913.45)	(913.45)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	17,000.00	17,000.00	0.00	15,589.36	0.00	1,410.64	1,410.64
711100 Supplies-General	0.00	0.00	0.00	311.63	0.00	(311.63)	(311.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,325.79	0.00	(2,325.79)	(2,325.79)

Grant: 193319 - UCEDD FY18-FY22
 Fund: 193319 - UCEDD FY18-FY22

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,879.26	0.00	(1,879.26)	(1,879.26)
7112 Research Supplies	26,801.00	26,801.00	0.00	0.00	0.00	26,801.00	26,801.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,231.38	0.00	(1,231.38)	(1,231.38)
714000 Postage-General	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	970.91	0.00	(970.91)	(970.91)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,371.90	0.00	(3,371.90)	(3,371.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	8,749.00	0.00	(8,749.00)	(8,749.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	486.80	0.00	(486.80)	(486.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,469.45	0.00	(1,469.45)	(1,469.45)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.48	0.00	(121.48)	(121.48)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	50.91	0.00	(50.91)	(50.91)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	134.92	0.00	(134.92)	(134.92)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	32,301.00	32,301.00	0.00	21,293.25	0.00	11,007.75	11,007.75
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	0.00	0.00	0.00	3,775.79	0.00	(3,775.79)	(3,775.79)
*Total: Contractual	5,000.00	5,000.00	0.00	3,775.79	0.00	1,224.21	1,224.21
**Total Direct Cost Expenditures	506,482.00	506,482.00	0.00	506,480.15	0.00	1.85	1.85
760300 F&A Expenditures	40,518.00	40,518.00	0.00	40,518.03	0.00	(0.03)	(0.03)
*Total: Indirect Costs	40,518.00	40,518.00	0.00	40,518.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	40,518.00	40,518.00	0.00	40,518.03	0.00	(0.03)	(0.03)
***Total Expenditures	547,000.00	547,000.00	0.00	546,998.18	0.00	1.82	1.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193319 - UCEDD FY18-FY22
 Fund: 193319 - UCEDD FY18-FY22

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Grant

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 10/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	546,998.18	0.00	(546,998.18)	(546,998.18)
*Total: Sponsored Programs	0.00	0.00	0.00	546,998.18	0.00	(546,998.18)	(546,998.18)
***Total Revenue	0.00	0.00	0.00	546,998.18	0.00	(546,998.18)	(546,998.18)

Grant: 193320 - NH Disability Public Health
 Fund: 193320 - NH Disability Public Health

Status: Closing - Final Financial Rev
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	12/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070200 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,987.00	0.00	(13,987.00)	(13,987.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,441.01	0.00	(9,441.01)	(9,441.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,095.69	0.00	(13,095.69)	(13,095.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,546.00	95,546.00	0.00	0.00	0.00	95,546.00	95,546.00
614F10 Academic Administrator	0.00	0.00	0.00	1,718.36	0.00	(1,718.36)	(1,718.36)
615F10 PAT	0.00	0.00	0.00	106,989.90	0.00	(106,989.90)	(106,989.90)
615NZ0 PAT Unallocated Budget (Bud Only)	84,776.00	84,776.00	0.00	0.00	0.00	84,776.00	84,776.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	406.37	0.00	(406.37)	(406.37)
617F10 Operating Staff	0.00	0.00	0.00	8,030.69	0.00	(8,030.69)	(8,030.69)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,763.75	0.00	(20,763.75)	(20,763.75)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	192,322.00	192,322.00	0.00	174,432.77	0.00	17,889.23	17,889.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,122.70	0.00	(1,122.70)	(1,122.70)
65YF10 Full Fringe Benefit Distr Expe	73,201.00	73,201.00	0.00	58,356.74	0.00	14,844.26	14,844.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,621.14	0.00	(1,621.14)	(1,621.14)
*Total: Fringe Benefits	73,201.00	73,201.00	0.00	61,100.58	0.00	12,100.42	12,100.42
710 Travel	6,612.00	6,612.00	0.00	0.00	0.00	6,612.00	6,612.00
710000 In-State Travel	0.00	0.00	0.00	1,508.72	0.00	(1,508.72)	(1,508.72)
710100 Out-of-State Travel	0.00	0.00	0.00	5,138.45	0.00	(5,138.45)	(5,138.45)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710305 Registration Fees-Other	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,218.80	0.00	(2,218.80)	(2,218.80)
*Total: Travel	6,612.00	6,612.00	0.00	9,650.97	0.00	(3,038.97)	(3,038.97)
711100 Supplies-General	0.00	0.00	0.00	809.14	0.00	(809.14)	(809.14)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	622.14	0.00	(622.14)	(622.14)
7112 Research Supplies	9,216.00	9,216.00	0.00	0.00	0.00	9,216.00	9,216.00
716110 Rentals-Copier	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
717200 Other Professional Services-General	0.00	0.00	0.00	51,434.00	0.00	(51,434.00)	(51,434.00)

Grant: 193320 - NH Disability Public Health
 Fund: 193320 - NH Disability Public Health

Status: Closing - Final Financial Rev
 FMGR: Drum, Charles E

Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5NU27DD0000070200 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,197.00	50,197.00	0.00	0.00	0.00	50,197.00	50,197.00
718000 Telecom-General	0.00	0.00	0.00	17.61	0.00	(17.61)	(17.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	753.04	0.00	(753.04)	(753.04)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,725.65	0.00	(3,725.65)	(3,725.65)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,549.33	0.00	(1,549.33)	(1,549.33)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	431.52	0.00	(431.52)	(431.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	67.12	0.00	(67.12)	(67.12)
*Total: Supplies	59,413.00	59,413.00	0.00	60,296.68	0.00	(883.68)	(883.68)
760000 Internal Allocations	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
*Total: Other	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
**Total Direct Cost Expenditures	331,548.00	331,548.00	0.00	306,080.00	0.00	25,468.00	25,468.00
760300 F&A Expenditures	116,702.00	116,702.00	0.00	107,740.10	0.00	8,961.90	8,961.90
*Total: Indirect Costs	116,702.00	116,702.00	0.00	107,740.10	0.00	8,961.90	8,961.90
**Total Indirect Cost Expenditures	116,702.00	116,702.00	0.00	107,740.10	0.00	8,961.90	8,961.90
***Total Expenditures	448,250.00	448,250.00	0.00	413,820.10	0.00	34,429.90	34,429.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,820.10	0.00	(413,820.10)	(413,820.10)
*Total: Sponsored Programs	0.00	0.00	0.00	413,820.10	0.00	(413,820.10)	(413,820.10)
***Total Revenue	0.00	0.00	0.00	413,820.10	0.00	(413,820.10)	(413,820.10)

Grant: 193322 - NonResidential & Community-Yr2
 Fund: 193322 - NonResidential & Community-Yr2

Status: Closing - OSR/Central Off Review
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASTWH160051-02-00 CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,222.16	0.00	(12,222.16)	(12,222.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,168.38	0.00	(12,168.38)	(12,168.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,682.00	16,682.00	0.00	0.00	0.00	16,682.00	16,682.00
615F10 PAT	0.00	0.00	0.00	61,034.29	0.00	(61,034.29)	(61,034.29)
615NZ0 PAT Unallocated Budget (Bud Only)	54,942.00	54,942.00	0.00	0.00	0.00	54,942.00	54,942.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	10,021.75	0.00	(10,021.75)	(10,021.75)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,199.98	0.00	(2,199.98)	(2,199.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,536.48	0.00	(17,536.48)	(17,536.48)
61SNSH Student Labor	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
61SNZ0 Student Labor Unallocated(Bud Only)	50,752.00	50,752.00	0.00	0.00	0.00	50,752.00	50,752.00
*Total: Personnel	122,376.00	122,376.00	0.00	116,148.04	0.00	6,227.96	6,227.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,006.59	0.00	(1,006.59)	(1,006.59)
65YF10 Full Fringe Benefit Distr Expe	32,029.00	32,029.00	0.00	34,871.07	0.00	(2,842.07)	(2,842.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,542.50	0.00	(1,542.50)	(1,542.50)
*Total: Fringe Benefits	32,029.00	32,029.00	0.00	37,420.16	0.00	(5,391.16)	(5,391.16)
710 Travel	2,864.00	2,864.00	0.00	0.00	0.00	2,864.00	2,864.00
710000 In-State Travel	0.00	0.00	0.00	3,330.99	0.00	(3,330.99)	(3,330.99)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	274.02	0.00	(274.02)	(274.02)
710D00 Domestic Travel NH	0.00	0.00	0.00	(14.00)	0.00	14.00	14.00
*Total: Travel	2,864.00	2,864.00	0.00	3,591.01	0.00	(727.01)	(727.01)
711100 Supplies-General	0.00	0.00	0.00	567.70	0.00	(567.70)	(567.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
711166 Supplies-Copier	0.00	0.00	0.00	692.80	0.00	(692.80)	(692.80)
7112 Research Supplies	1,976.00	1,976.00	0.00	0.00	0.00	1,976.00	1,976.00
711200 Research Supplies	0.00	0.00	0.00	435.75	0.00	(435.75)	(435.75)
713000 Printing & Copying-General	0.00	0.00	0.00	276.22	0.00	(276.22)	(276.22)

Grant: 193322 - NonResidential & Community-Yr2
 Fund: 193322 - NonResidential & Community-Yr2

Status: Closing - OSR/Central Off Review
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: ASTWH160051-02-00 CFDA #: 93.088
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	425.58	0.00	(425.58)	(425.58)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	118.46	0.00	(118.46)	(118.46)
*Total: Supplies	43,976.00	43,976.00	0.00	43,612.51	0.00	363.49	363.49
**Total Direct Cost Expenditures	201,245.00	201,245.00	0.00	200,771.72	0.00	473.28	473.28
760300 F&A Expenditures	70,838.00	70,838.00	0.00	70,671.53	0.00	166.47	166.47
*Total: Indirect Costs	70,838.00	70,838.00	0.00	70,671.53	0.00	166.47	166.47
**Total Indirect Cost Expenditures	70,838.00	70,838.00	0.00	70,671.53	0.00	166.47	166.47
***Total Expenditures	272,083.00	272,083.00	0.00	271,443.25	0.00	639.75	639.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	271,443.25	0.00	(271,443.25)	(271,443.25)
*Total: Sponsored Programs	0.00	0.00	0.00	271,443.25	0.00	(271,443.25)	(271,443.25)
***Total Revenue	0.00	0.00	0.00	271,443.25	0.00	(271,443.25)	(271,443.25)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB19 - CS Neural Pathways

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,934.61	0.00	(30,934.61)	(30,934.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,203.00	23,203.00	0.00	0.00	0.00	23,203.00	23,203.00
*Total: Personnel	23,203.00	23,203.00	0.00	30,934.61	0.00	(7,731.61)	(7,731.61)
65YF10 Full Fringe Benefit Distr Expe	9,722.00	9,722.00	0.00	12,961.65	0.00	(3,239.65)	(3,239.65)
*Total: Fringe Benefits	9,722.00	9,722.00	0.00	12,961.65	0.00	(3,239.65)	(3,239.65)
**Total Direct Cost Expenditures	32,925.00	32,925.00	0.00	43,896.26	0.00	(10,971.26)	(10,971.26)
***Total Expenditures	32,925.00	32,925.00	0.00	43,896.26	0.00	(10,971.26)	(10,971.26)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,934.61	0.00	(30,934.61)	(30,934.61)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,961.65	0.00	(12,961.65)	(12,961.65)
*Total: Transfers In	0.00	0.00	0.00	43,896.26	0.00	(43,896.26)	(43,896.26)
***Total Revenue	0.00	0.00	0.00	43,896.26	0.00	(43,896.26)	(43,896.26)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB20 - CS cAMP Signaling

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,116.00	35,116.00	0.00	0.00	0.00	35,116.00	35,116.00
*Total: Personnel	35,116.00	35,116.00	0.00	0.00	0.00	35,116.00	35,116.00
65YF10 Full Fringe Benefit Distr Expe	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
*Total: Fringe Benefits	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
**Total Direct Cost Expenditures	46,836.00	46,836.00	0.00	0.00	0.00	46,836.00	46,836.00
***Total Expenditures	46,836.00	46,836.00	0.00	0.00	0.00	46,836.00	46,836.00

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB21 - CS Diagnostic Sensor

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,086.80	0.00	(31,086.80)	(31,086.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,061.00	31,061.00	0.00	0.00	0.00	31,061.00	31,061.00
*Total: Personnel	31,061.00	31,061.00	0.00	31,086.80	0.00	(25.80)	(25.80)
65YF10 Full Fringe Benefit Distr Expe	12,393.00	12,393.00	0.00	13,025.40	0.00	(632.40)	(632.40)
*Total: Fringe Benefits	12,393.00	12,393.00	0.00	13,025.40	0.00	(632.40)	(632.40)
**Total Direct Cost Expenditures	43,454.00	43,454.00	0.00	44,112.20	0.00	(658.20)	(658.20)
***Total Expenditures	43,454.00	43,454.00	0.00	44,112.20	0.00	(658.20)	(658.20)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,086.80	0.00	(31,086.80)	(31,086.80)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,025.40	0.00	(13,025.40)	(13,025.40)
*Total: Transfers In	0.00	0.00	0.00	44,112.20	0.00	(44,112.20)	(44,112.20)
***Total Revenue	0.00	0.00	0.00	44,112.20	0.00	(44,112.20)	(44,112.20)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB22 - CS Design Principles

Status: Closing - Final Financial Rev
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/22/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,763.55	0.00	(31,763.55)	(31,763.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,741.00	31,741.00	0.00	0.00	0.00	31,741.00	31,741.00
*Total: Personnel	31,741.00	31,741.00	0.00	31,763.55	0.00	(22.55)	(22.55)
65YF10 Full Fringe Benefit Distr Expe	12,666.00	12,666.00	0.00	13,308.94	0.00	(642.94)	(642.94)
*Total: Fringe Benefits	12,666.00	12,666.00	0.00	13,308.94	0.00	(642.94)	(642.94)
**Total Direct Cost Expenditures	44,407.00	44,407.00	0.00	45,072.49	0.00	(665.49)	(665.49)
***Total Expenditures	44,407.00	44,407.00	0.00	45,072.49	0.00	(665.49)	(665.49)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,763.55	0.00	(31,763.55)	(31,763.55)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,308.94	0.00	(13,308.94)	(13,308.94)
*Total: Transfers In	0.00	0.00	0.00	45,072.49	0.00	(45,072.49)	(45,072.49)
***Total Revenue	0.00	0.00	0.00	45,072.49	0.00	(45,072.49)	(45,072.49)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB23 - CS Implantable Sensor

Status: Closing - Final Financial Rev
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/22/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,446.32	0.00	(29,446.32)	(29,446.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
*Total: Personnel	29,867.00	29,867.00	0.00	29,446.32	0.00	420.68	420.68
65YF10 Full Fringe Benefit Distr Expe	11,917.00	11,917.00	0.00	12,337.97	0.00	(420.97)	(420.97)
*Total: Fringe Benefits	11,917.00	11,917.00	0.00	12,337.97	0.00	(420.97)	(420.97)
**Total Direct Cost Expenditures	41,784.00	41,784.00	0.00	41,784.29	0.00	(0.29)	(0.29)
***Total Expenditures	41,784.00	41,784.00	0.00	41,784.29	0.00	(0.29)	(0.29)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,446.32	0.00	(29,446.32)	(29,446.32)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,337.97	0.00	(12,337.97)	(12,337.97)
*Total: Transfers In	0.00	0.00	0.00	41,784.29	0.00	(41,784.29)	(41,784.29)
***Total Revenue	0.00	0.00	0.00	41,784.29	0.00	(41,784.29)	(41,784.29)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB24 - CS Salary Cap

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/22/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,430.07	0.00	(2,430.07)	(2,430.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,955.96	0.00	(5,955.96)	(5,955.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	8,386.03	0.00	(8,385.03)	(8,385.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	189.55	0.00	(189.55)	(189.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,495.52	0.00	(2,495.52)	(2,495.52)
*Total: Fringe Benefits	0.00	0.00	0.00	2,685.07	0.00	(2,685.07)	(2,685.07)
**Total Direct Cost Expenditures	1.00	1.00	0.00	11,071.10	0.00	(11,070.10)	(11,070.10)
***Total Expenditures	1.00	1.00	0.00	11,071.10	0.00	(11,070.10)	(11,070.10)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,071.10	0.00	(11,071.10)	(11,071.10)
*Total: Transfers In	0.00	0.00	0.00	11,071.10	0.00	(11,071.10)	(11,071.10)
***Total Revenue	0.00	0.00	0.00	11,071.10	0.00	(11,071.10)	(11,071.10)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193323 - CIBBR Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,766.26	0.00	(26,766.26)	(26,766.26)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,785.97	0.00	(7,785.97)	(7,785.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,009.02	0.00	(12,009.02)	(12,009.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,141.00	48,141.00	0.00	0.00	0.00	48,141.00	48,141.00
615F10 PAT	0.00	0.00	0.00	20,067.49	0.00	(20,067.49)	(20,067.49)
615NZ0 PAT Unallocated Budget (Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,432.00	0.00	(3,432.00)	(3,432.00)
61SNSH Student Labor	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
61SNWS College Work Study	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: Personnel	85,641.00	85,641.00	0.00	70,213.24	0.00	15,427.76	15,427.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,087.77	0.00	(2,087.77)	(2,087.77)
65YF10 Full Fringe Benefit Distr Expe	33,718.00	33,718.00	0.00	16,702.39	0.00	17,015.61	17,015.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.69	0.00	(267.69)	(267.69)
*Total: Fringe Benefits	33,718.00	33,718.00	0.00	19,057.85	0.00	14,660.15	14,660.15
710 Travel	15,470.00	15,470.00	0.00	0.00	0.00	15,470.00	15,470.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,968.73	0.00	(1,968.73)	(1,968.73)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel	15,470.00	15,470.00	0.00	2,393.73	0.00	13,076.27	13,076.27
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2.88	0.00	(2.88)	(2.88)
717000 Consulting-General	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,737.20	0.00	(17,737.20)	(17,737.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,730.94	0.00	(1,730.94)	(1,730.94)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193323 - CIBBR Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 01/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	105.70	0.00	(105.70)	(105.70)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	92.01	0.00	(92.01)	(92.01)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	57.47	0.00	(57.47)	(57.47)
*Total: Supplies	31,100.00	31,100.00	0.00	20,364.20	0.00	10,735.80	10,735.80
**Total Direct Cost Expenditures	165,929.00	165,929.00	0.00	112,029.02	0.00	53,899.98	53,899.98
760300 F&A Expenditures	60,544.00	60,544.00	0.00	39,434.21	0.00	21,109.79	21,109.79
*Total: Indirect Costs	60,544.00	60,544.00	0.00	39,434.21	0.00	21,109.79	21,109.79
**Total Indirect Cost Expenditures	60,544.00	60,544.00	0.00	39,434.21	0.00	21,109.79	21,109.79
***Total Expenditures	226,473.00	226,473.00	0.00	151,463.23	0.00	75,009.77	75,009.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151,463.23	0.00	(151,463.23)	(151,463.23)
*Total: Sponsored Programs	0.00	0.00	0.00	151,463.23	0.00	(151,463.23)	(151,463.23)
***Total Revenue	0.00	0.00	0.00	151,463.23	0.00	(151,463.23)	(151,463.23)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193327 - CIBBR: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1P20GM11313101A1	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	A110		
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,640.36	0.00	(1,640.36)	(1,640.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,582.75	0.00	(15,582.75)	(15,582.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,583.00	15,583.00	0.00	0.00	0.00	15,583.00	15,583.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,730.00	35,730.00	0.00	0.00	0.00	35,730.00	35,730.00
*Total: Personnel	51,313.00	51,313.00	0.00	17,223.11	0.00	34,089.89	34,089.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	127.95	0.00	(127.95)	(127.95)
65YF10 Full Fringe Benefit Distr Expe	19,140.00	19,140.00	0.00	6,529.20	0.00	12,610.80	12,610.80
*Total: Fringe Benefits	19,140.00	19,140.00	0.00	6,657.15	0.00	12,482.85	12,482.85
710 Travel	6,932.00	6,932.00	0.00	0.00	0.00	6,932.00	6,932.00
710000 In-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
710100 Out-of-State Travel	0.00	0.00	0.00	920.09	0.00	(920.09)	(920.09)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Travel	6,932.00	6,932.00	0.00	1,828.00	0.00	5,104.00	5,104.00
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,694.30	0.00	(3,694.30)	(3,694.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,449.00	0.00	(1,449.00)	(1,449.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,572.00	0.00	(3,572.00)	(3,572.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	37,088.00	0.00	(37,088.00)	(37,088.00)
*Total: Supplies	22,650.00	22,650.00	0.00	45,803.30	0.00	(23,153.30)	(23,153.30)
**Total Direct Cost Expenditures	100,035.00	100,035.00	0.00	71,511.56	0.00	28,523.44	28,523.44
760300 F&A Expenditures	49,767.00	49,767.00	0.00	35,755.79	0.00	14,011.21	14,011.21
*Total: Indirect Costs	49,767.00	49,767.00	0.00	35,755.79	0.00	14,011.21	14,011.21
**Total Indirect Cost Expenditures	49,767.00	49,767.00	0.00	35,755.79	0.00	14,011.21	14,011.21
***Total Expenditures	149,802.00	149,802.00	0.00	107,267.35	0.00	42,534.65	42,534.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193327 - CIBBR: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107,267.35	0.00	(107,267.35)	(107,267.35)
*Total: Sponsored Programs	0.00	0.00	0.00	107,267.35	0.00	(107,267.35)	(107,267.35)
***Total Revenue	0.00	0.00	0.00	107,267.35	0.00	(107,267.35)	(107,267.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193328 - Research Core Equipment

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	472,500.00	472,500.00	0.00	1,180,427.84	0.00	(707,927.84)	(707,927.84)
*Total: Equipment	472,500.00	472,500.00	0.00	1,180,427.84	0.00	(707,927.84)	(707,927.84)
**Total Direct Cost Expenditures	472,500.00	472,500.00	0.00	1,180,427.84	0.00	(707,927.84)	(707,927.84)
***Total Expenditures	472,500.00	472,500.00	0.00	1,180,427.84	0.00	(707,927.84)	(707,927.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,180,427.84	0.00	(1,180,427.84)	(1,180,427.84)
*Total: Sponsored Programs	0.00	0.00	0.00	1,180,427.84	0.00	(1,180,427.84)	(1,180,427.84)
***Total Revenue	0.00	0.00	0.00	1,180,427.84	0.00	(1,180,427.84)	(1,180,427.84)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193329 - CIBBR: Neural Pathways

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,217.75	0.00	(5,217.75)	(5,217.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,878.00	14,878.00	0.00	0.00	0.00	14,878.00	14,878.00
611Q90 Post Doc	42,840.00	42,840.00	0.00	14,515.36	0.00	28,324.64	28,324.64
613NZ0 Grad Unallocated Budget (Bud Only)	10,987.00	10,987.00	0.00	0.00	0.00	10,987.00	10,987.00
*Total: Personnel	68,705.00	68,705.00	0.00	19,733.11	0.00	48,971.89	48,971.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	406.98	0.00	(406.98)	(406.98)
65YF10 Full Fringe Benefit Distr Expe	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,962.70	0.00	(3,962.70)	(3,962.70)
*Total: Fringe Benefits	12,840.00	12,840.00	0.00	4,369.68	0.00	8,470.32	8,470.32
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,732.57	0.00	(1,732.57)	(1,732.57)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710305 Registration Fees-Other	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
*Total: Travel	5,000.00	5,000.00	0.00	3,109.08	0.00	1,890.92	1,890.92
740000 Cap Equipment	0.00	0.00	0.00	59,478.00	0.00	(59,478.00)	(59,478.00)
*Total: Equipment	0.00	0.00	0.00	59,478.00	0.00	(59,478.00)	(59,478.00)
711100 Supplies-General	0.00	0.00	0.00	1,352.75	0.00	(1,352.75)	(1,352.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,236.88	0.00	(1,236.88)	(1,236.88)
7112 Research Supplies	63,455.00	63,455.00	0.00	0.00	0.00	63,455.00	63,455.00
711200 Research Supplies	0.00	0.00	0.00	35,525.29	0.00	(35,525.29)	(35,525.29)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	11,482.65	0.00	(11,482.65)	(11,482.65)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,260.92	0.00	(4,260.92)	(4,260.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	432.25	0.00	(432.25)	(432.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
*Total: Supplies	63,455.00	63,455.00	0.00	55,139.54	0.00	8,315.46	8,315.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193329 - CIBBR: Neural Pathways

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	141,829.41	0.00	8,170.59	8,170.59
760300 F&A Expenditures	74,625.00	74,625.00	0.00	41,175.76	0.00	33,449.24	33,449.24
*Total: Indirect Costs	74,625.00	74,625.00	0.00	41,175.76	0.00	33,449.24	33,449.24
**Total Indirect Cost Expenditures	74,625.00	74,625.00	0.00	41,175.76	0.00	33,449.24	33,449.24
***Total Expenditures	224,625.00	224,625.00	0.00	183,005.17	0.00	41,619.83	41,619.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	183,005.17	0.00	(183,005.17)	(183,005.17)
*Total: Sponsored Programs	0.00	0.00	0.00	183,005.17	0.00	(183,005.17)	(183,005.17)
***Total Revenue	0.00	0.00	0.00	183,005.17	0.00	(183,005.17)	(183,005.17)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193331 - CIBBR: Diagnostic Sensor

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1P20GM11313101A1	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	A110		
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,363.90	0.00	(10,363.90)	(10,363.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,183.00	29,183.00	0.00	0.00	0.00	29,183.00	29,183.00
611Q90 Post Doc	0.00	0.00	0.00	8,948.14	0.00	(8,948.14)	(8,948.14)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	692.32	0.00	(692.32)	(692.32)
613NZ0 Grad Unallocated Budget (Bud Only)	19,227.00	19,227.00	0.00	0.00	0.00	19,227.00	19,227.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,614.56	0.00	(10,614.56)	(10,614.56)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH Student Labor	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
61SNWS College Work Study	0.00	0.00	0.00	1,476.62	0.00	(1,476.62)	(1,476.62)
*Total: Personnel	48,410.00	48,410.00	0.00	32,318.04	0.00	16,091.96	16,091.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	862.38	0.00	(862.38)	(862.38)
65YF10 Full Fringe Benefit Distr Expe	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,442.85	0.00	(2,442.85)	(2,442.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	827.91	0.00	(827.91)	(827.91)
*Total: Fringe Benefits	3,375.00	3,375.00	0.00	4,133.14	0.00	(758.14)	(758.14)
710 Travel	5,766.00	5,766.00	0.00	0.00	0.00	5,766.00	5,766.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,653.19	0.00	(5,653.19)	(5,653.19)
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	831.37	0.00	(831.37)	(831.37)
*Total: Travel	5,766.00	5,766.00	0.00	7,184.56	0.00	(1,418.56)	(1,418.56)
740000 Cap Equipment	42,000.00	42,000.00	0.00	66,227.00	0.00	(24,227.00)	(24,227.00)
*Total: Equipment	42,000.00	42,000.00	0.00	66,227.00	0.00	(24,227.00)	(24,227.00)
7112 Research Supplies	23,770.00	23,770.00	0.00	0.00	0.00	23,770.00	23,770.00
711200 Research Supplies	0.00	0.00	0.00	33,811.26	0.00	(33,811.26)	(33,811.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.25	0.00	(6,155.25)	(6,155.25)
717200 Other Professional Services-General	0.00	0.00	0.00	6,601.82	0.00	(6,601.82)	(6,601.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193331 - CIBBR: Diagnostic Sensor

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	302.94	0.00	(302.94)	(302.94)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	651.02	0.00	(651.02)	(651.02)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	205.50	0.00	(205.50)	(205.50)
*Total: Supplies	41,770.00	41,770.00	0.00	48,802.79	0.00	(7,032.79)	(7,032.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	6,254.00	6,254.00	0.00	0.00	0.00	6,254.00	6,254.00
*Total: Tuition/Participant Support	6,254.00	6,254.00	0.00	570.00	0.00	5,684.00	5,684.00
**Total Direct Cost Expenditures	147,575.00	147,575.00	0.00	159,235.53	0.00	(11,660.53)	(11,660.53)
760300 F&A Expenditures	49,412.00	49,412.00	0.00	46,193.61	0.00	3,218.39	3,218.39
*Total: Indirect Costs	49,412.00	49,412.00	0.00	46,193.61	0.00	3,218.39	3,218.39
**Total Indirect Cost Expenditures	49,412.00	49,412.00	0.00	46,193.61	0.00	3,218.39	3,218.39
***Total Expenditures	196,987.00	196,987.00	0.00	205,429.14	0.00	(8,442.14)	(8,442.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	205,429.14	0.00	(205,429.14)	(205,429.14)
*Total: Sponsored Programs	0.00	0.00	0.00	205,429.14	0.00	(205,429.14)	(205,429.14)
***Total Revenue	0.00	0.00	0.00	205,429.14	0.00	(205,429.14)	(205,429.14)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193332 - CIBBR: Design Principles

Status: Closing - Final Financial Rev
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,324.53	0.00	(10,324.53)	(10,324.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,825.00	29,825.00	0.00	0.00	0.00	29,825.00	29,825.00
611Q90 Post Doc	42,840.00	42,840.00	0.00	19,722.43	0.00	23,117.57	23,117.57
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613NZ0 Grad Unallocated Budget (Bud Only)	10,987.00	10,987.00	0.00	0.00	0.00	10,987.00	10,987.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,086.25	0.00	(5,086.25)	(5,086.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61SNSH Student Labor	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	87,152.00	87,152.00	0.00	39,496.34	0.00	47,655.66	47,655.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	875.52	0.00	(875.52)	(875.52)
65YF10 Full Fringe Benefit Distr Expe	14,390.00	14,390.00	0.00	0.00	0.00	14,390.00	14,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	396.73	0.00	(396.73)	(396.73)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,384.24	0.00	(5,384.24)	(5,384.24)
*Total: Fringe Benefits	14,390.00	14,390.00	0.00	6,656.49	0.00	7,733.51	7,733.51
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	190.98	0.00	(190.98)	(190.98)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,457.46	0.00	(1,457.46)	(1,457.46)
*Total: Travel	4,000.00	4,000.00	0.00	3,098.44	0.00	901.56	901.56
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711100 Supplies-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,121.00	0.00	(2,121.00)	(2,121.00)
7112 Research Supplies	24,458.00	24,458.00	0.00	0.00	0.00	24,458.00	24,458.00
711200 Research Supplies	0.00	0.00	0.00	89,109.31	0.00	(89,109.31)	(89,109.31)
715000 Non-Cap Equip-General	0.00	0.00	0.00	84.36	0.00	(84.36)	(84.36)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193332 - CIBBR: Design Principles

Status: Closing - Final Financial Rev
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,030.71	0.00	(1,030.71)	(1,030.71)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	738.21	0.00	(738.21)	(738.21)
*Total: Supplies	24,458.00	24,458.00	0.00	93,864.59	0.00	(69,406.59)	(69,406.59)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	143,115.86	0.00	6,884.14	6,884.14
760300 F&A Expenditures	64,675.00	64,675.00	0.00	71,557.50	0.00	(6,882.50)	(6,882.50)
*Total: Indirect Costs	64,675.00	64,675.00	0.00	71,557.50	0.00	(6,882.50)	(6,882.50)
**Total Indirect Cost Expenditures	64,675.00	64,675.00	0.00	71,557.50	0.00	(6,882.50)	(6,882.50)
***Total Expenditures	214,675.00	214,675.00	0.00	214,673.36	0.00	1.64	1.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,673.36	0.00	(214,673.36)	(214,673.36)
*Total: Sponsored Programs	0.00	0.00	0.00	214,673.36	0.00	(214,673.36)	(214,673.36)
***Total Revenue	0.00	0.00	0.00	214,673.36	0.00	(214,673.36)	(214,673.36)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193333 - CIBBR: Implantable Sensor

Status: Closing - Final Financial Rev
 FMGR: Song, Edward

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1P20GM11313101A1	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	A110		
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,977.78	0.00	(9,977.78)	(9,977.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,840.00	28,840.00	0.00	0.00	0.00	28,840.00	28,840.00
611Q90 Post Doc	42,840.00	42,840.00	0.00	12,882.68	0.00	29,957.32	29,957.32
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,774.81	0.00	(8,774.81)	(8,774.81)
61SNSH Student Labor	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Personnel	76,480.00	76,480.00	0.00	33,195.27	0.00	43,284.73	43,284.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	778.27	0.00	(778.27)	(778.27)
65YF10 Full Fringe Benefit Distr Expe	13,191.00	13,191.00	0.00	0.00	0.00	13,191.00	13,191.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,516.97	0.00	(3,516.97)	(3,516.97)
*Total: Fringe Benefits	13,191.00	13,191.00	0.00	4,295.24	0.00	8,895.76	8,895.76
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,409.36	0.00	(1,409.36)	(1,409.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	925.02	0.00	(925.02)	(925.02)
*Total: Travel	3,000.00	3,000.00	0.00	2,334.38	0.00	665.62	665.62
740000 Cap Equipment	0.00	0.00	0.00	79,150.00	0.00	(79,150.00)	(79,150.00)
*Total: Equipment	0.00	0.00	0.00	79,150.00	0.00	(79,150.00)	(79,150.00)
7112 Research Supplies	21,329.00	21,329.00	0.00	0.00	0.00	21,329.00	21,329.00
711200 Research Supplies	0.00	0.00	0.00	37,981.40	0.00	(37,981.40)	(37,981.40)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,584.64	0.00	(12,584.64)	(12,584.64)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	455.07	0.00	(455.07)	(455.07)
*Total: Supplies	57,329.00	57,329.00	0.00	52,377.11	0.00	4,951.89	4,951.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193333 - CIBBR: Implantable Sensor

Status: Closing - Final Financial Rev
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,818.25	0.00	(5,818.25)	(5,818.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,958.25	0.00	(6,958.25)	(6,958.25)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	178,310.25	0.00	(28,310.25)	(28,310.25)
760300 F&A Expenditures	74,625.00	74,625.00	0.00	46,101.00	0.00	28,524.00	28,524.00
*Total: Indirect Costs	74,625.00	74,625.00	0.00	46,101.00	0.00	28,524.00	28,524.00
**Total Indirect Cost Expenditures	74,625.00	74,625.00	0.00	46,101.00	0.00	28,524.00	28,524.00
***Total Expenditures	224,625.00	224,625.00	0.00	224,411.25	0.00	213.75	213.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	224,411.25	0.00	(224,411.25)	(224,411.25)
*Total: Sponsored Programs	0.00	0.00	0.00	224,411.25	0.00	(224,411.25)	(224,411.25)
***Total Revenue	0.00	0.00	0.00	224,411.25	0.00	(224,411.25)	(224,411.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/18/17 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,193.27	0.00	(17,193.27)	(17,193.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	22,707.23	0.00	1,292.77	1,292.77
615F10 PAT	0.00	0.00	0.00	24,516.68	0.00	(24,516.68)	(24,516.68)
615NZ0 PAT Unallocated Budget (Bud Only)	90,594.00	90,594.00	0.00	0.00	0.00	90,594.00	90,594.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	510.42	0.00	(510.42)	(510.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,777.60	0.00	(21,777.60)	(21,777.60)
*Total: Personnel	128,119.00	128,119.00	0.00	86,705.20	0.00	41,413.80	41,413.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10 Full Fringe Benefit Distr Expe	46,439.00	46,439.00	0.00	17,491.40	0.00	28,947.60	28,947.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,698.66	0.00	(1,698.66)	(1,698.66)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,116.30	0.00	(6,116.30)	(6,116.30)
*Total: Fringe Benefits	46,439.00	46,439.00	0.00	25,346.17	0.00	21,092.83	21,092.83
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.75	0.00	(655.75)	(655.75)
*Total: Travel	1,000.00	1,000.00	0.00	1,396.75	0.00	(396.75)	(396.75)
7112 Research Supplies	24,442.00	24,442.00	0.00	0.00	0.00	24,442.00	24,442.00
711200 Research Supplies	0.00	0.00	8.65	2,437.81	0.00	(2,437.81)	(2,437.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	551.20	0.00	(551.20)	(551.20)
*Total: Supplies	24,442.00	24,442.00	8.65	2,989.01	0.00	21,452.99	21,452.99
**Total Direct Cost Expenditures	200,000.00	200,000.00	8.65	116,437.13	0.00	83,562.87	83,562.87
760300 F&A Expenditures	100,084.00	100,084.00	4.37	58,255.81	0.00	41,828.19	41,828.19
*Total: Indirect Costs	100,084.00	100,084.00	4.37	58,255.81	0.00	41,828.19	41,828.19
**Total Indirect Cost Expenditures	100,084.00	100,084.00	4.37	58,255.81	0.00	41,828.19	41,828.19
***Total Expenditures	300,084.00	300,084.00	13.02	174,692.94	0.00	125,391.06	125,391.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/18/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13.02	174,692.94	0.00	(174,692.94)	(174,692.94)
*Total: Sponsored Programs	0.00	0.00	13.02	174,692.94	0.00	(174,692.94)	(174,692.94)
***Total Revenue	0.00	0.00	13.02	174,692.94	0.00	(174,692.94)	(174,692.94)

Grant: 193325 - Shaping MSn Technology
 Fund: 193368 - Shaping MSn Technology Year2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/18/17 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,038.22	32,414.32	0.00	(32,414.32)	(32,414.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
611Q90 Post Doc	50,140.00	50,140.00	2,314.16	10,510.12	0.00	39,629.88	39,629.88
615NZ0 PAT Unallocated Budget (Bud Only)	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
*Total: Personnel	126,935.00	126,935.00	7,352.38	42,924.44	0.00	84,010.56	84,010.56
65YF10 Full Fringe Benefit Distr Expe	44,217.00	44,217.00	2,131.16	13,711.26	0.00	30,505.74	30,505.74
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	541.51	2,459.36	0.00	(2,459.36)	(2,459.36)
*Total: Fringe Benefits	44,217.00	44,217.00	2,672.67	16,170.62	0.00	28,046.38	28,046.38
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
*Total: Supplies	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	10,025.05	59,095.06	0.00	140,904.94	140,904.94
760300 F&A Expenditures	101,000.00	101,000.00	5,062.65	29,843.00	0.00	71,157.00	71,157.00
*Total: Indirect Costs	101,000.00	101,000.00	5,062.65	29,843.00	0.00	71,157.00	71,157.00
**Total Indirect Cost Expenditures	101,000.00	101,000.00	5,062.65	29,843.00	0.00	71,157.00	71,157.00
***Total Expenditures	301,000.00	301,000.00	15,087.70	88,938.06	0.00	212,061.94	212,061.94
Revenue							
530000 Federal Programs	0.00	0.00	15,087.70	88,938.06	0.00	(88,938.06)	(88,938.06)
*Total: Sponsored Programs	0.00	0.00	15,087.70	88,938.06	0.00	(88,938.06)	(88,938.06)
***Total Revenue	0.00	0.00	15,087.70	88,938.06	0.00	(88,938.06)	(88,938.06)

Grant: 193326 - Development and Pilot Trial
 Fund: 193326 - Development and Pilot Trial

Status: Active
 FMGR: Edwards, Katie M
 Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R34AA02484901A1	CFDA #:	93.273	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.48	0.00	(7,500.48)	(7,500.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,750.21	0.00	(4,750.21)	(4,750.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
611Q90 Post Doc	0.00	0.00	4,644.90	20,660.14	23,224.56	(43,884.70)	(43,884.70)
613NZ0 Grad Unallocated Budget (Bud Only)	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
615F10 PAT	0.00	0.00	2,838.68	16,185.14	7,978.19	(24,163.33)	(24,163.33)
615NZ0 PAT Unallocated Budget (Bud Only)	90,865.00	90,865.00	0.00	0.00	0.00	90,865.00	90,865.00
617F10 Operating Staff	0.00	0.00	202.40	1,010.75	708.40	(1,719.15)	(1,719.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
61CPHX Part Time Hourly	0.00	0.00	3,397.63	20,792.51	0.00	(20,792.51)	(20,792.51)
61SNWS College Work Study	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,740.00	4,740.00	0.00	0.00	0.00	4,740.00	4,740.00
*Total: Personnel	135,337.00	135,337.00	11,083.61	71,185.49	31,911.15	32,240.36	32,240.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	611.78	0.00	(611.78)	(611.78)
65YF10 Full Fringe Benefit Distr Expe	42,833.00	42,833.00	1,286.26	9,239.93	3,674.42	29,918.65	29,918.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	285.41	1,731.74	0.00	(1,731.74)	(1,731.74)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,086.90	4,975.98	5,434.55	(10,410.53)	(10,410.53)
*Total: Fringe Benefits	42,833.00	42,833.00	2,658.57	16,559.43	9,108.97	17,164.60	17,164.60
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,056.17	0.00	(5,056.17)	(5,056.17)
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710305 Registration Fees-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(176.51)	0.00	176.51	176.51
710F00 Foreign Travel	0.00	0.00	295.96	295.96	0.00	(295.96)	(295.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,880.00	20.00	(1,900.00)	(1,900.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
*Total: Travel	1,500.00	1,500.00	295.96	8,131.62	3,020.00	(9,651.62)	(9,651.62)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	41,428.00	41,428.00	0.00	0.00	0.00	41,428.00	41,428.00

Grant: 193326 - Development and Pilot Trial
 Fund: 193326 - Development and Pilot Trial

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R34AA02484901A1 CFDA #: 93.273
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/15/17 - 8/31/20

Fund Information
 Effective Date: 09/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	10,965.17	31,615.41	0.00	(31,615.41)	(31,615.41)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,800.00	17,800.00	(21,600.00)	(21,600.00)
718000 Telecom-General	0.00	0.00	53.50	283.91	0.00	(283.91)	(283.91)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	99.66	0.00	(99.66)	(99.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: Supplies	46,428.00	46,428.00	11,018.67	35,798.98	17,900.00	(7,270.98)	(7,270.98)
721100 Assistantships	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
*Total: Tuition/Participant Support	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
7300 Subcontracts	79,359.00	79,359.00	0.00	0.00	0.00	79,359.00	79,359.00
730001 Subcontracts 01	0.00	0.00	0.00	34,085.68	0.00	(34,085.68)	(34,085.68)
730002 Subcontracts 02	0.00	0.00	0.00	7,233.17	6,119.83	(13,353.00)	(13,353.00)
*Total: Contractual	79,359.00	79,359.00	0.00	41,318.85	6,119.83	31,920.32	31,920.32
**Total Direct Cost Expenditures	313,820.00	313,820.00	25,056.81	172,994.37	68,059.95	72,765.68	72,765.68
760300 F&A Expenditures	128,501.00	128,501.00	12,653.68	82,525.37	0.00	45,975.63	45,975.63
*Total: Indirect Costs	128,501.00	128,501.00	12,653.68	82,525.37	0.00	45,975.63	45,975.63
**Total Indirect Cost Expenditures	128,501.00	128,501.00	12,653.68	82,525.37	0.00	45,975.63	45,975.63
***Total Expenditures	442,321.00	442,321.00	37,710.49	255,519.74	68,059.95	118,741.31	118,741.31
Revenue							
530000 Federal Programs	0.00	0.00	37,710.49	255,519.74	0.00	(255,519.74)	(255,519.74)
*Total: Sponsored Programs	0.00	0.00	37,710.49	255,519.74	0.00	(255,519.74)	(255,519.74)
***Total Revenue	0.00	0.00	37,710.49	255,519.74	0.00	(255,519.74)	(255,519.74)

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/29/2017	Approved For Preaward	YES
Sponsor ID:	7R01HL04449120	Term Date:		Budget Controls	A110
CFDA #:	93.839	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,166.73	0.00	(3,166.73)	(3,166.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	3,166.73	0.00	(3,165.73)	(3,165.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	253.13	0.00	(253.13)	(253.13)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Fringe Benefits	1.00	1.00	0.00	253.13	0.00	(252.13)	(252.13)
**Total Direct Cost Expenditures	2.00	2.00	0.00	3,419.86	0.00	(3,417.86)	(3,417.86)
***Total Expenditures	2.00	2.00	0.00	3,419.86	0.00	(3,417.86)	(3,417.86)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,419.86	0.00	(3,419.86)	(3,419.86)
*Total: Transfers In	0.00	0.00	0.00	3,419.86	0.00	(3,419.86)	(3,419.86)
***Total Revenue	0.00	0.00	0.00	3,419.86	0.00	(3,419.86)	(3,419.86)

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,044.80	0.00	(19,044.80)	(19,044.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,050.00	28,050.00	0.00	0.00	0.00	28,050.00	28,050.00
611Q90 Post Doc	3,095.00	3,095.00	2,816.55	17,368.64	12,204.98	(26,478.62)	(26,478.62)
615F10 PAT	0.00	0.00	11,723.66	142,354.20	58,618.27	(200,972.47)	(200,972.47)
615NZ0 PAT Unallocated Budget (Bud Only)	191,877.00	191,877.00	0.00	0.00	0.00	191,877.00	191,877.00
61SNSH Student Labor	0.00	0.00	0.00	3,079.50	0.00	(3,079.50)	(3,079.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: Personnel	237,722.00	237,722.00	14,540.21	181,847.14	70,823.25	(14,948.39)	(14,948.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,523.79	0.00	(1,523.79)	(1,523.79)
65YF10 Full Fringe Benefit Distr Expe	84,483.00	84,483.00	4,959.09	59,818.28	24,795.53	(130.81)	(130.81)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	659.07	4,338.85	2,855.97	(7,194.82)	(7,194.82)
*Total: Fringe Benefits	84,483.00	84,483.00	5,618.16	65,680.92	27,651.50	(8,849.42)	(8,849.42)
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
*Total: Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	1,927.49	0.00	(1,927.49)	(1,927.49)
7112 Research Supplies	139,224.00	139,224.00	0.00	0.00	0.00	139,224.00	139,224.00
711200 Research Supplies	0.00	0.00	217.59	34,333.07	0.00	(34,333.07)	(34,333.07)
713000 Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030 Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200 Other Professional Services-General	0.00	0.00	0.00	2,664.00	0.00	(2,664.00)	(2,664.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,350.00	21,350.00	0.00	0.00	0.00	21,350.00	21,350.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	341.75	0.00	(341.75)	(341.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES			
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCBW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	160,574.00	160,574.00	217.59	41,091.38	0.00	119,482.62	119,482.62
7300 Subcontracts	153,300.00	153,300.00	0.00	0.00	0.00	153,300.00	153,300.00
730002 Subcontracts 02	0.00	0.00	5,149.22	79,559.04	27,906.96	(107,466.00)	(107,466.00)
730003 Subcontracts 03	0.00	0.00	0.00	18,150.00	0.00	(18,150.00)	(18,150.00)
*Total: Contractual	153,300.00	153,300.00	5,149.22	97,709.04	27,906.96	27,684.00	27,684.00
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
*Total: Other	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
**Total Direct Cost Expenditures	670,050.00	670,050.00	25,525.18	418,513.77	126,381.71	125,154.52	125,154.52
760300 F&A Expenditures	243,041.00	243,041.00	10,289.85	146,313.73	0.00	96,727.27	96,727.27
*Total: Indirect Costs	243,041.00	243,041.00	10,289.85	146,313.73	0.00	96,727.27	96,727.27
**Total Indirect Cost Expenditures	243,041.00	243,041.00	10,289.85	146,313.73	0.00	96,727.27	96,727.27
***Total Expenditures	913,091.00	913,091.00	35,815.03	564,827.50	126,381.71	221,881.79	221,881.79
Revenue							
530000 Federal Programs	0.00	0.00	35,815.03	564,827.50	0.00	(564,827.50)	(564,827.50)
*Total: Sponsored Programs	0.00	0.00	35,815.03	564,827.50	0.00	(564,827.50)	(564,827.50)
***Total Revenue	0.00	0.00	35,815.03	564,827.50	0.00	(564,827.50)	(564,827.50)

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO			
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,930.67	0.00	(16,930.67)	(16,930.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,885.74	0.00	(31,885.74)	(31,885.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,583.12	0.00	(27,583.12)	(27,583.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,070.00	126,070.00	0.00	0.00	0.00	126,070.00	126,070.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
613NZ0 Grad Unallocated Budget (Bud Only)	16,344.00	16,344.00	0.00	0.00	0.00	16,344.00	16,344.00
615F10 PAT	0.00	0.00	0.00	86,524.81	0.00	(86,524.81)	(86,524.81)
615NZ0 PAT Unallocated Budget (Bud Only)	38,645.00	38,645.00	0.00	0.00	0.00	38,645.00	38,645.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,810.13	0.00	(3,810.13)	(3,810.13)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,602.00	18,602.00	0.00	0.00	0.00	18,602.00	18,602.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,435.00	0.00	(9,435.00)	(9,435.00)
61SNSH Student Labor	0.00	0.00	0.00	5,716.25	0.00	(5,716.25)	(5,716.25)
61SNZ0 Student Labor Unallocated(Bud Only)	32,576.00	32,576.00	0.00	0.00	0.00	32,576.00	32,576.00
*Total: Personnel	232,237.00	232,237.00	0.00	196,811.95	0.00	35,425.05	35,425.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,377.92	0.00	(1,377.92)	(1,377.92)
65YF10 Full Fringe Benefit Distr Expe	81,569.00	81,569.00	0.00	62,893.04	0.00	18,675.96	18,675.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	753.17	0.00	(753.17)	(753.17)
*Total: Fringe Benefits	81,569.00	81,569.00	0.00	65,024.13	0.00	16,544.87	16,544.87
710 Travel	16,450.00	16,450.00	0.00	0.00	0.00	16,450.00	16,450.00
710000 In-State Travel	0.00	0.00	0.00	37.06	0.00	(37.06)	(37.06)
710100 Out-of-State Travel	0.00	0.00	0.00	10,493.34	0.00	(10,493.34)	(10,493.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	234.39	234.39	0.00	(234.39)	(234.39)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	16,450.00	16,450.00	234.39	12,249.79	0.00	4,200.21	4,200.21
711100 Supplies-General	0.00	0.00	0.00	430.72	0.00	(430.72)	(430.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	802.52	0.00	(802.52)	(802.52)

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO			
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711190 Publications cost	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
7112 Research Supplies	37,520.00	37,520.00	0.00	0.00	0.00	37,520.00	37,520.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.12	0.00	(92.12)	(92.12)
716110 Rentals-Copier	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
717000 Consulting-General	42,400.00	42,400.00	0.00	0.00	0.00	42,400.00	42,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	270,080.00	0.00	(270,080.00)	(270,080.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	297,584.00	297,584.00	0.00	0.00	0.00	297,584.00	297,584.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,211.00	0.00	(6,211.00)	(6,211.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	10,602.24	0.00	(10,602.24)	(10,602.24)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,407.41	0.00	(1,407.41)	(1,407.41)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,903.00	10,250.60	0.00	(10,250.60)	(10,250.60)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.89	6.77	44.58	(51.35)	(51.35)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	377,504.00	377,504.00	1,903.89	315,414.85	44.58	62,044.57	62,044.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	22,403.00	22,403.00	0.00	0.00	0.00	22,403.00	22,403.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,865.25	0.00	(4,865.25)	(4,865.25)
*Total: Tuition/Participant Support	22,403.00	22,403.00	0.00	6,005.25	0.00	16,397.75	16,397.75
7300 Subcontracts	322,715.00	322,715.00	0.00	0.00	0.00	322,715.00	322,715.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	18,554.56	8,734.44	(27,289.00)	(27,289.00)
730004 Subcontracts 04	0.00	0.00	0.00	88,303.60	110,495.40	(198,799.00)	(198,799.00)
730005 Subcontracts 05	0.00	0.00	0.00	66,432.29	28,567.71	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	18,750.00	6,250.00	(25,000.00)	(25,000.00)
*Total: Contractual	322,715.00	322,715.00	0.00	217,040.45	154,047.55	(48,373.00)	(48,373.00)
**Total Direct Cost Expenditures	1,052,878.00	1,052,878.00	2,138.28	812,546.42	154,092.13	86,239.45	86,239.45

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	61,527.00	61,527.00	320.74	59,607.66	0.00	1,919.34	1,919.34
*Total: Indirect Costs	61,527.00	61,527.00	320.74	59,607.66	0.00	1,919.34	1,919.34
**Total Indirect Cost Expenditures	61,527.00	61,527.00	320.74	59,607.66	0.00	1,919.34	1,919.34
***Total Expenditures	1,114,405.00	1,114,405.00	2,459.02	872,154.08	154,092.13	88,158.79	88,158.79
Revenue							
530000 Federal Programs	0.00	0.00	2,459.02	872,154.08	0.00	(872,154.08)	(872,154.08)
*Total: Sponsored Programs	0.00	0.00	2,459.02	872,154.08	0.00	(872,154.08)	(872,154.08)
***Total Revenue	0.00	0.00	2,459.02	872,154.08	0.00	(872,154.08)	(872,154.08)

Grant: 193337 - Understanding Family Stability
 Fund: 193337 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	USEDT	Approved For Preaward	NO			
Sponsor ID:	90PD02750500	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	38,724.91	0.00	(38,724.91)	(38,724.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,985.00	22,985.00	0.00	0.00	0.00	22,985.00	22,985.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	0.00	4,700.56	0.00	(4,700.56)	(4,700.56)
615NZ0 PAT Unallocated Budget (Bud Only)	17,536.00	17,536.00	0.00	0.00	0.00	17,536.00	17,536.00
61JBHX Casual - Hourly	0.00	0.00	0.00	5,307.78	0.00	(5,307.78)	(5,307.78)
61SNSH Student Labor	0.00	0.00	0.00	1,142.31	0.00	(1,142.31)	(1,142.31)
*Total: Personnel	50,521.00	50,521.00	0.00	49,875.56	0.00	645.44	645.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	420.88	0.00	(420.88)	(420.88)
65YF10 Full Fringe Benefit Distr Expe	17,211.58	17,211.58	0.00	18,222.21	0.00	(1,010.63)	(1,010.63)
*Total: Fringe Benefits	17,211.58	17,211.58	0.00	18,643.09	0.00	(1,431.51)	(1,431.51)
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710000 In-State Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
710100 Out-of-State Travel	0.00	0.00	0.00	966.25	0.00	(966.25)	(966.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	264.39	0.00	(264.39)	(264.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	184.77	0.00	(184.77)	(184.77)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.00	0.00	(287.00)	(287.00)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Travel	2,700.00	2,700.00	0.00	1,883.19	0.00	816.81	816.81
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	603.00	603.00	0.00	0.00	0.00	603.00	603.00
713000 Printing & Copying-General	0.00	0.00	0.00	9.68	0.00	(9.68)	(9.68)
717200 Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	340.17	0.00	(340.17)	(340.17)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.85	0.00	(9.85)	(9.85)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
*Total: Supplies	603.00	603.00	0.00	629.85	0.00	(26.85)	(26.85)

Grant: 193337 - Understanding Family Stability
 Fund: 193337 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90PD02750500 CFDA #: 93.647
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	71,035.58	71,035.58	0.00	71,031.69	0.00	3.89	3.89
760300 F&A Expenditures	35,573.00	35,573.00	0.00	35,575.65	0.00	(2.65)	(2.65)
*Total: Indirect Costs	35,573.00	35,573.00	0.00	35,575.65	0.00	(2.65)	(2.65)
**Total Indirect Cost Expenditures	35,573.00	35,573.00	0.00	35,575.65	0.00	(2.65)	(2.65)
***Total Expenditures	106,608.58	106,608.58	0.00	106,607.34	0.00	1.24	1.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	106,607.34	0.00	(106,607.34)	(106,607.34)
*Total: Sponsored Programs	0.00	0.00	0.00	106,607.34	0.00	(106,607.34)	(106,607.34)
***Total Revenue	0.00	0.00	0.00	106,607.34	0.00	(106,607.34)	(106,607.34)

Grant: 193338 - Job Crafting Intervention
 Fund: 193338 - Job Crafting Intervention

Status: Active
 FMGR: Sundar, Vidyalakshmi
 Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	135,971.00	135,971.00	0.00	60,936.11	0.00	75,034.89	75,034.89
760300 F&A Expenditures	63,963.00	63,963.00	0.00	30,615.11	0.00	33,347.89	33,347.89
*Total: Indirect Costs	63,963.00	63,963.00	0.00	30,615.11	0.00	33,347.89	33,347.89
**Total Indirect Cost Expenditures	63,963.00	63,963.00	0.00	30,615.11	0.00	33,347.89	33,347.89
***Total Expenditures	199,934.00	199,934.00	0.00	91,551.22	0.00	108,382.78	108,382.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
*Total: Sponsored Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
***Total Revenue	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,560.86	3,841.29	12,804.24	(16,645.53)	(16,645.53)
611NZ0 Faculty Unallocated Budget(Bud Only)	44,178.00	44,178.00	0.00	0.00	0.00	44,178.00	44,178.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,482.00	21,482.00	0.00	0.00	0.00	21,482.00	21,482.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,025.00	18,025.00	0.00	0.00	0.00	18,025.00	18,025.00
61CPHX Part Time Hourly	0.00	0.00	952.50	1,492.51	0.00	(1,492.51)	(1,492.51)
61SNZ0 Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Personnel	86,885.00	86,885.00	3,513.36	5,333.80	12,804.24	68,746.96	68,746.96
65YF10 Full Fringe Benefit Distr Expe	21,629.00	21,629.00	1,083.24	1,624.86	5,416.19	14,587.95	14,587.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	80.01	125.37	0.00	(125.37)	(125.37)
*Total: Fringe Benefits	21,629.00	21,629.00	1,163.25	1,750.23	5,416.19	14,462.58	14,462.58
710 Travel	4,271.00	4,271.00	0.00	0.00	0.00	4,271.00	4,271.00
*Total: Travel	4,271.00	4,271.00	0.00	0.00	0.00	4,271.00	4,271.00
7112 Research Supplies	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	8,711.00	8,711.00	0.00	0.00	0.00	8,711.00	8,711.00
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
*Total: Tuition/Participant Support	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
**Total Direct Cost Expenditures	138,640.00	138,640.00	4,676.61	7,084.03	18,220.43	113,335.54	113,335.54
760300 F&A Expenditures	61,355.00	61,355.00	2,361.70	3,577.46	0.00	57,777.54	57,777.54
*Total: Indirect Costs	61,355.00	61,355.00	2,361.70	3,577.46	0.00	57,777.54	57,777.54
**Total Indirect Cost Expenditures	61,355.00	61,355.00	2,361.70	3,577.46	0.00	57,777.54	57,777.54
***Total Expenditures	199,995.00	199,995.00	7,038.31	10,661.49	18,220.43	171,113.08	171,113.08
Revenue							
530000 Federal Programs	0.00	0.00	7,038.31	10,661.49	0.00	(10,661.49)	(10,661.49)
*Total: Sponsored Programs	0.00	0.00	7,038.31	10,661.49	0.00	(10,661.49)	(10,661.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90IFRE00080100 CFDA #: 93.433
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,038.31	10,661.49	0.00	(10,661.49)	(10,661.49)

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30 Graduate Research Assistant	0.00	0.00	2,853.09	7,132.73	2,187.37	(9,320.10)	(9,320.10)
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNSH Student Labor	0.00	0.00	242.25	242.25	0.00	(242.25)	(242.25)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Personnel	160,689.00	160,689.00	3,095.34	15,374.99	2,187.37	143,126.64	143,126.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	649.86	0.00	(649.86)	(649.86)
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
*Total: Fringe Benefits	6,366.00	6,366.00	0.00	649.86	0.00	5,716.14	5,716.14
710 Travel	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
710200 Foreign Travel	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
*Total: Travel	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	35.75	107.25	0.00	(107.25)	(107.25)
*Total: Supplies	49,454.00	49,454.00	35.75	107.25	0.00	49,346.75	49,346.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,671.25	0.00	(4,671.25)	(4,671.25)
*Total: Tuition/Participant Support	77,165.00	77,165.00	0.00	5,811.25	0.00	71,353.75	71,353.75
**Total Direct Cost Expenditures	299,238.00	299,238.00	3,131.09	21,943.35	2,187.37	275,107.28	275,107.28
760300 F&A Expenditures	111,839.00	111,839.00	1,581.20	8,126.64	0.00	103,712.36	103,712.36
*Total: Indirect Costs	111,839.00	111,839.00	1,581.20	8,126.64	0.00	103,712.36	103,712.36
**Total Indirect Cost Expenditures	111,839.00	111,839.00	1,581.20	8,126.64	0.00	103,712.36	103,712.36
***Total Expenditures	411,077.00	411,077.00	4,712.29	30,069.99	2,187.37	378,819.64	378,819.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM11909301A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/17 - 8/31/20

Fund Information
 Effective Date: 09/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,712.29	30,069.99	0.00	(30,069.99)	(30,069.99)
*Total: Sponsored Programs	0.00	0.00	4,712.29	30,069.99	0.00	(30,069.99)	(30,069.99)
***Total Revenue	0.00	0.00	4,712.29	30,069.99	0.00	(30,069.99)	(30,069.99)

Grant: 193340 - AT Leadership FY18
 Fund: 15P210 - AT Leadership FY18 Prog. Inc.

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/09/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1701NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,006.66	0.00	(2,006.66)	(2,006.66)
*Total: Personnel	0.00	0.00	0.00	2,006.66	0.00	(2,006.66)	(2,006.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.07	0.00	(159.07)	(159.07)
*Total: Fringe Benefits	0.00	0.00	0.00	159.07	0.00	(159.07)	(159.07)
710N00 Nonemployee/Student Travel	0.00	0.00	119.63	119.63	0.00	(119.63)	(119.63)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	470.61	0.00	(470.61)	(470.61)
*Total: Travel	0.00	0.00	119.63	590.24	0.00	(590.24)	(590.24)
711100 Supplies-General	0.00	0.00	0.00	783.60	0.00	(783.60)	(783.60)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	543.46	0.00	(543.46)	(543.46)
7112 Research Supplies	4,288.55	4,288.55	0.00	0.00	0.00	4,288.55	4,288.55
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	641.41	0.00	(641.41)	(641.41)
714000 Postage-General	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	106.71	0.00	(106.71)	(106.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
717106 Finl Services-Epayment CC fees	0.00	0.00	(8.03)	424.03	0.00	(424.03)	(424.03)
717200 Other Professional Services-General	0.00	0.00	1,272.50	1,870.30	0.00	(1,870.30)	(1,870.30)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	588.84	10.92	(599.76)	(599.76)
*Total: Supplies	4,288.55	4,288.55	1,264.47	6,590.20	10.92	(2,312.57)	(2,312.57)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	(1,253.00)	0.00	1,253.00	1,253.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	(1,253.00)	0.00	1,253.00	1,253.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(1,250.00)	0.00	1,250.00	1,250.00
*Total: Not Applicable	0.00	0.00	0.00	(1,250.00)	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	4,288.55	4,288.55	1,384.10	6,843.17	10.92	(2,565.54)	(2,565.54)
760300 F&A Expenditures	649.00	649.00	138.40	809.59	0.00	(160.59)	(160.59)

Grant: 193340 - AT Leadership FY18
 Fund: 15P210 - AT Leadership FY18 Prog. Inc.

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1701NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
 Effective Date: 10/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	649.00	649.00	138.40	809.59	0.00	(160.59)	(160.59)
**Total Indirect Cost Expenditures	649.00	649.00	138.40	809.59	0.00	(160.59)	(160.59)
***Total Expenditures	4,937.55	4,937.55	1,522.50	7,652.76	10.92	(2,726.13)	(2,726.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	40,999.26	0.00	(40,999.26)	(40,999.26)
*Total: Sponsored Programs	0.00	0.00	0.00	40,999.26	0.00	(40,999.26)	(40,999.26)
***Total Revenue	0.00	0.00	0.00	40,999.26	0.00	(40,999.26)	(40,999.26)

Grant: 193340 - AT Leadership FY18
 Fund: 193340 - AT Leadership FY18

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1701NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,531.49	0.00	(11,531.49)	(11,531.49)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	23,110.88	0.00	(23,110.88)	(23,110.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,472.00	38,472.00	0.00	0.00	0.00	38,472.00	38,472.00
615F10 PAT	0.00	0.00	0.00	21,183.33	0.00	(21,183.33)	(21,183.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,358.00	40,358.00	0.00	0.00	0.00	40,358.00	40,358.00
617F10 Operating Staff	0.00	0.00	0.00	2,553.58	0.00	(2,553.58)	(2,553.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,752.94	0.00	(1,752.94)	(1,752.94)
*Total: Personnel	78,830.00	78,830.00	0.00	60,132.22	0.00	18,697.78	18,697.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	943.70	0.00	(943.70)	(943.70)
65YF10 Full Fringe Benefit Distr Expe	25,743.00	25,743.00	0.00	19,678.61	0.00	6,064.39	6,064.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.73	0.00	(136.73)	(136.73)
*Total: Fringe Benefits	25,743.00	25,743.00	0.00	20,759.04	0.00	4,983.96	4,983.96
710 Travel	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
710000 In-State Travel	0.00	0.00	0.00	93.26	0.00	(93.26)	(93.26)
710100 Out-of-State Travel	0.00	0.00	0.00	6,755.68	0.00	(6,755.68)	(6,755.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,710.50	0.00	(1,710.50)	(1,710.50)
710D00 Domestic Travel NH	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	237.84	0.00	(237.84)	(237.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	623.15	0.00	(623.15)	(623.15)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	101.80	211.69	0.00	(211.69)	(211.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	166.77	1,280.81	0.00	(1,280.81)	(1,280.81)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	128.00	762.20	0.00	(762.20)	(762.20)
*Total: Travel	3,440.00	3,440.00	396.57	12,616.43	0.00	(9,176.43)	(9,176.43)
711100 Supplies-General	0.00	0.00	0.00	752.25	0.00	(752.25)	(752.25)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.91	0.00	(119.91)	(119.91)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00

Grant: 193340 - AT Leadership FY18
 Fund: 193340 - AT Leadership FY18

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1701NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	810.99	0.00	(810.99)	(810.99)
716110 Rentals-Copier	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
716122 Rental off site research facilities	0.00	0.00	4,740.00	4,740.00	0.00	(4,740.00)	(4,740.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,806.25	143.75	(2,950.00)	(2,950.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	385.51	0.00	(385.51)	(385.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,291.50	0.00	(5,291.50)	(5,291.50)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,352.20	0.00	(1,352.20)	(1,352.20)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	9,112.00	9,112.00	4,740.00	19,626.40	193.75	(10,708.15)	(10,708.15)
**Total Direct Cost Expenditures	117,125.00	117,125.00	5,136.57	113,134.09	193.75	3,797.16	3,797.16
760300 F&A Expenditures	11,712.00	11,712.00	39.66	10,839.40	0.00	872.60	872.60
*Total: Indirect Costs	11,712.00	11,712.00	39.66	10,839.40	0.00	872.60	872.60
**Total Indirect Cost Expenditures	11,712.00	11,712.00	39.66	10,839.40	0.00	872.60	872.60
***Total Expenditures	128,837.00	128,837.00	5,176.23	123,973.49	193.75	4,669.76	4,669.76
Revenue							
530000 Federal Programs	0.00	0.00	5,176.23	123,973.49	0.00	(123,973.49)	(123,973.49)
*Total: Sponsored Programs	0.00	0.00	5,176.23	123,973.49	0.00	(123,973.49)	(123,973.49)
***Total Revenue	0.00	0.00	5,176.23	123,973.49	0.00	(123,973.49)	(123,973.49)

Grant: 193340 - AT Leadership FY18
 Fund: 193341 - AT State FY18

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1701NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,931.49	0.00	(10,931.49)	(10,931.49)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	23,110.89	0.00	(23,110.89)	(23,110.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,472.00	38,472.00	0.00	0.00	0.00	38,472.00	38,472.00
615F10 PAT	0.00	0.00	0.00	18,091.53	0.00	(18,091.53)	(18,091.53)
615NZ0 PAT Unallocated Budget (Bud Only)	56,861.00	56,861.00	0.00	0.00	0.00	56,861.00	56,861.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,041.78	0.00	(12,041.78)	(12,041.78)
61SNSH Student Labor	0.00	0.00	0.00	732.50	0.00	(732.50)	(732.50)
61SNWS College Work Study	0.00	0.00	0.00	564.74	0.00	(564.74)	(564.74)
*Total: Personnel	95,333.00	95,333.00	0.00	65,472.93	0.00	29,860.07	29,860.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
65YF10 Full Fringe Benefit Distr Expe	25,079.00	25,079.00	0.00	17,308.76	0.00	7,770.24	7,770.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	960.36	0.00	(960.36)	(960.36)
*Total: Fringe Benefits	25,079.00	25,079.00	0.00	19,162.43	0.00	5,916.57	5,916.57
710 Travel	5,718.00	5,718.00	0.00	0.00	0.00	5,718.00	5,718.00
710000 In-State Travel	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
710100 Out-of-State Travel	0.00	0.00	0.00	2,348.29	0.00	(2,348.29)	(2,348.29)
710300 Conference Registration Fees	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
710D00 Domestic Travel NH	0.00	0.00	216.91	267.60	0.00	(267.60)	(267.60)
710D50 Domestic Travel Non-NH	0.00	0.00	87.20	87.20	0.00	(87.20)	(87.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	289.60	289.60	0.00	(289.60)	(289.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	19.76	19.76	0.00	(19.76)	(19.76)
*Total: Travel	5,718.00	5,718.00	613.47	3,563.75	0.00	2,154.25	2,154.25
711100 Supplies-General	0.00	0.00	23,124.53	38,438.02	0.00	(38,438.02)	(38,438.02)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	508.48	0.00	(508.48)	(508.48)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
7112 Research Supplies	22,162.00	22,162.00	0.00	0.00	0.00	22,162.00	22,162.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)

Grant: 193340 - AT Leadership FY18
 Fund: 193341 - AT State FY18

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1701NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	11,100.00	117,725.76	200.00	(117,925.76)	(117,925.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
718000 Telecom-General	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
718008 Telecom-Internet Services	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,791.50	0.00	(2,791.50)	(2,791.50)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	17,183.10	30.00	(17,213.10)	(17,213.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	472.22	0.00	(472.22)	(472.22)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	147,162.00	147,162.00	34,224.53	178,839.18	280.00	(31,957.18)	(31,957.18)
**Total Direct Cost Expenditures	273,292.00	273,292.00	34,838.00	267,038.29	280.00	5,973.71	5,973.71
760300 F&A Expenditures	27,328.00	27,328.00	3,483.80	26,703.80	0.00	624.20	624.20
*Total: Indirect Costs	27,328.00	27,328.00	3,483.80	26,703.80	0.00	624.20	624.20
**Total Indirect Cost Expenditures	27,328.00	27,328.00	3,483.80	26,703.80	0.00	624.20	624.20
***Total Expenditures	300,620.00	300,620.00	38,321.80	293,742.09	280.00	6,597.91	6,597.91
Revenue							
530000 Federal Programs	0.00	0.00	38,321.80	293,742.09	0.00	(293,742.09)	(293,742.09)
*Total: Sponsored Programs	0.00	0.00	38,321.80	293,742.09	0.00	(293,742.09)	(293,742.09)
***Total Revenue	0.00	0.00	38,321.80	293,742.09	0.00	(293,742.09)	(293,742.09)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name: Lusenhop, Richard W
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: M01HP313850100 CFDA #: 93.732
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFSW00 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
711100 Supplies-General	0.00	0.00	17.39	17.39	0.00	(17.39)	(17.39)
*Total: Supplies	0.00	0.00	17.39	17.39	0.00	(17.39)	(17.39)
**Total Direct Cost Expenditures	0.00	0.00	42.39	42.39	0.00	(42.39)	(42.39)
760300 F&A Expenditures	0.00	0.00	3.39	3.39	0.00	(3.39)	(3.39)
*Total: Indirect Costs	0.00	0.00	3.39	3.39	0.00	(3.39)	(3.39)
**Total Indirect Cost Expenditures	0.00	0.00	3.39	3.39	0.00	(3.39)	(3.39)
***Total Expenditures	0.00	0.00	45.78	45.78	0.00	(45.78)	(45.78)
Revenue							
530000 Federal Programs	0.00	0.00	45.78	45.78	0.00	(45.78)	(45.78)
*Total: Sponsored Programs	0.00	0.00	45.78	45.78	0.00	(45.78)	(45.78)
***Total Revenue	0.00	0.00	45.78	45.78	0.00	(45.78)	(45.78)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name:	Lusenhop, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	M01HP313850100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110	
Resp Org:	UFSW00	CFDA #:	93.732	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	8	Idc Waiver	NO
		Fund Type Level 2	P1				Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,732.67	0.00	(30,732.67)	(30,732.67)
611F70	Faculty NTT Clinical	0.00	0.00	2,913.00	46,343.18	11,652.00	(57,995.18)	(57,995.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	169,619.00	169,619.00	0.00	0.00	0.00	169,619.00	169,619.00
615F10	PAT	0.00	0.00	3,394.53	29,354.97	15,357.23	(44,712.20)	(44,712.20)
615NZ0	PAT Unallocated Budget (Bud Only)	23,908.00	23,908.00	0.00	0.00	0.00	23,908.00	23,908.00
617F10	Operating Staff	0.00	0.00	274.96	4,039.36	962.32	(5,001.68)	(5,001.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	0.00	225.00	1,802.50	0.00	(1,802.50)	(1,802.50)
61SNSH	Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
*Total: Personnel		205,415.00	205,415.00	7,207.49	112,948.68	27,971.55	64,494.77	64,494.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,499.99	0.00	(2,499.99)	(2,499.99)
65YF10	Full Fringe Benefit Distr Expe	64,223.00	64,223.00	2,784.40	33,505.18	11,831.98	18,885.84	18,885.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.50	179.46	0.00	(179.46)	(179.46)
*Total: Fringe Benefits		64,223.00	64,223.00	2,836.90	36,184.63	11,831.98	16,206.39	16,206.39
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)
710305	Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710D50	Domestic Travel Non-NH	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	363.63	363.63	0.00	(363.63)	(363.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	589.48	589.48	0.00	(589.48)	(589.48)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	165.75	165.75	0.00	(165.75)	(165.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel		4,600.00	4,600.00	1,247.86	5,604.57	0.00	(1,004.57)	(1,004.57)
711100	Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112	Research Supplies	26,650.00	26,650.00	0.00	0.00	0.00	26,650.00	26,650.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name: Lusenhop, Richard W
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: M01HP313850100 CFDA #: 93.732
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/30/2017	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,405.90	0.00	(1,405.90)	(1,405.90)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
*Total: Supplies	34,650.00	34,650.00	0.00	1,454.90	8,075.00	25,120.10	25,120.10
722200 Participant Support	580,000.00	580,000.00	0.00	175,000.00	0.00	405,000.00	405,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	580,000.00	580,000.00	0.00	175,000.00	0.00	405,000.00	405,000.00
**Total Direct Cost Expenditures	888,888.00	888,888.00	11,292.25	331,192.78	47,878.53	509,816.69	509,816.69
760300 F&A Expenditures	71,112.00	71,112.00	903.34	26,495.56	0.00	44,616.44	44,616.44
*Total: Indirect Costs	71,112.00	71,112.00	903.34	26,495.56	0.00	44,616.44	44,616.44
**Total Indirect Cost Expenditures	71,112.00	71,112.00	903.34	26,495.56	0.00	44,616.44	44,616.44
***Total Expenditures	960,000.00	960,000.00	12,195.59	357,688.34	47,878.53	554,433.13	554,433.13
Revenue							
530000 Federal Programs	0.00	0.00	12,195.59	357,688.34	0.00	(357,688.34)	(357,688.34)
*Total: Sponsored Programs	0.00	0.00	12,195.59	357,688.34	0.00	(357,688.34)	(357,688.34)
***Total Revenue	0.00	0.00	12,195.59	357,688.34	0.00	(357,688.34)	(357,688.34)

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,492.00	126,492.00	0.00	0.00	0.00	126,492.00	126,492.00
615F10 PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0 PAT Unallocated Budget (Bud Only)	124,894.00	124,894.00	0.00	0.00	0.00	124,894.00	124,894.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	42,275.00	42,275.00	0.00	0.00	0.00	42,275.00	42,275.00
*Total: Personnel	293,661.00	293,661.00	0.00	144,093.07	0.00	149,567.93	149,567.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10 Full Fringe Benefit Distr Expe	87,351.40	87,351.40	0.00	44,404.03	0.00	42,947.37	42,947.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
*Total: Fringe Benefits	87,351.40	87,351.40	0.00	47,546.21	0.00	39,805.19	39,805.19
710 Travel	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
710100 Out-of-State Travel	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(234.39)	257.40	0.00	(257.40)	(257.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
*Total: Travel	6,744.00	6,744.00	(234.39)	1,683.49	0.00	5,060.51	5,060.51
711100 Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	32,487.00	32,487.00	0.00	0.00	0.00	32,487.00	32,487.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110 Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200 Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
719100 Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	49.59	(50.00)	(50.00)
*Total: Supplies	395,550.00	395,550.00	0.00	372,555.44	49.59	22,944.97	22,944.97
7300 Subcontracts	122,558.00	122,558.00	0.00	0.00	0.00	122,558.00	122,558.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	18,179.05	17,879.95	(36,059.00)	(36,059.00)
*Total: Contractual	122,558.00	122,558.00	0.00	72,154.05	72,879.95	(22,476.00)	(22,476.00)
**Total Direct Cost Expenditures	905,864.40	905,864.40	(234.39)	638,032.26	72,929.54	194,902.60	194,902.60
760300 F&A Expenditures	135,880.00	135,880.00	(35.16)	95,704.93	0.00	40,175.07	40,175.07
*Total: Indirect Costs	135,880.00	135,880.00	(35.16)	95,704.93	0.00	40,175.07	40,175.07
**Total Indirect Cost Expenditures	135,880.00	135,880.00	(35.16)	95,704.93	0.00	40,175.07	40,175.07
***Total Expenditures	1,041,744.40	1,041,744.40	(269.55)	733,737.19	72,929.54	235,077.67	235,077.67
Revenue							
530000 Federal Programs	0.00	0.00	(269.55)	733,737.19	0.00	(733,737.19)	(733,737.19)
*Total: Sponsored Programs	0.00	0.00	(269.55)	733,737.19	0.00	(733,737.19)	(733,737.19)
***Total Revenue	0.00	0.00	(269.55)	733,737.19	0.00	(733,737.19)	(733,737.19)

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,878.00	68,878.00	0.00	0.00	0.00	68,878.00	68,878.00
615NZ0 PAT Unallocated Budget (Bud Only)	88,669.00	88,669.00	0.00	0.00	0.00	88,669.00	88,669.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX Part Time Hourly	0.00	0.00	1,200.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
*Total: Personnel	191,486.00	191,486.00	1,200.00	1,800.00	0.00	189,686.00	189,686.00
65YF10 Full Fringe Benefit Distr Expe	58,318.00	58,318.00	0.00	0.00	0.00	58,318.00	58,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	151.20	0.00	(151.20)	(151.20)
*Total: Fringe Benefits	58,318.00	58,318.00	100.80	151.20	0.00	58,166.80	58,166.80
710 Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	52.98	127.16	0.00	(127.16)	(127.16)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	260.41	0.00	(260.41)	(260.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	312.26	0.00	(312.26)	(312.26)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	221.00	339.00	0.00	(339.00)	(339.00)
*Total: Travel	10,200.00	10,200.00	273.98	1,038.83	0.00	9,161.17	9,161.17
7112 Research Supplies	32,725.00	32,725.00	0.00	0.00	0.00	32,725.00	32,725.00
717200 Other Professional Services-General	0.00	0.00	172.50	172.50	352,467.50	(352,640.00)	(352,640.00)
*Total: Supplies	32,725.00	32,725.00	172.50	172.50	352,467.50	(319,915.00)	(319,915.00)
7300 Subcontracts	468,140.00	468,140.00	0.00	0.00	0.00	468,140.00	468,140.00
*Total: Contractual	468,140.00	468,140.00	0.00	0.00	0.00	468,140.00	468,140.00
**Total Direct Cost Expenditures	760,869.00	760,869.00	1,747.28	3,162.53	352,467.50	405,238.97	405,238.97
760300 F&A Expenditures	114,130.00	114,130.00	262.10	474.39	0.00	113,655.61	113,655.61
*Total: Indirect Costs	114,130.00	114,130.00	262.10	474.39	0.00	113,655.61	113,655.61
**Total Indirect Cost Expenditures	114,130.00	114,130.00	262.10	474.39	0.00	113,655.61	113,655.61
***Total Expenditures	874,999.00	874,999.00	2,009.38	3,636.92	352,467.50	518,894.58	518,894.58

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RT5037-03-00 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,009.38	3,636.92	0.00	(3,636.92)	(3,636.92)
*Total: Sponsored Programs	0.00	0.00	2,009.38	3,636.92	0.00	(3,636.92)	(3,636.92)
***Total Revenue	0.00	0.00	2,009.38	3,636.92	0.00	(3,636.92)	(3,636.92)

Grant: 193345 - Stress Erythropoiesis
 Fund: 15CB33 - CS Salary Cap

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01DK08943908 CFDA #: 93.847
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/17 - 5/31/19

Fund Information
 Effective Date: 10/10/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,166.74	0.00	(3,166.74)	(3,166.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	3,166.74	0.00	(3,165.74)	(3,165.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	253.13	0.00	(253.13)	(253.13)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Fringe Benefits	1.00	1.00	0.00	253.13	0.00	(252.13)	(252.13)
**Total Direct Cost Expenditures	2.00	2.00	0.00	3,419.87	0.00	(3,417.87)	(3,417.87)
***Total Expenditures	2.00	2.00	0.00	3,419.87	0.00	(3,417.87)	(3,417.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,419.87	0.00	(3,419.87)	(3,419.87)
*Total: Transfers In	0.00	0.00	0.00	3,419.87	0.00	(3,419.87)	(3,419.87)
***Total Revenue	0.00	0.00	0.00	3,419.87	0.00	(3,419.87)	(3,419.87)

Grant: 193345 - Stress Erythropoiesis
 Fund: 193345 - Stress Erythropoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES			
Sponsor ID:	7R01DK08943908	CFDA #:	93.847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/17 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,044.81	0.00	(19,044.81)	(19,044.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,392.00	17,392.00	0.00	0.00	0.00	17,392.00	17,392.00
611Q90 Post Doc	0.00	0.00	2,816.52	27,508.15	12,204.99	(39,713.14)	(39,713.14)
615F10 PAT	0.00	0.00	10,636.72	124,895.47	53,183.63	(178,079.10)	(178,079.10)
615NZ0 PAT Unallocated Budget (Bud Only)	141,800.00	141,800.00	0.00	0.00	0.00	141,800.00	141,800.00
61SNSH Student Labor	0.00	0.00	0.00	4,186.50	0.00	(4,186.50)	(4,186.50)
*Total: Personnel	159,192.00	159,192.00	13,453.24	175,634.93	65,388.62	(81,831.55)	(81,831.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,523.79	0.00	(1,523.79)	(1,523.79)
65YF10 Full Fringe Benefit Distr Expe	60,756.00	60,756.00	4,499.31	52,487.18	22,496.67	(14,227.85)	(14,227.85)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	659.07	7,106.98	2,855.97	(9,962.95)	(9,962.95)
*Total: Fringe Benefits	60,756.00	60,756.00	5,158.38	61,117.95	25,352.64	(25,714.59)	(25,714.59)
710 Travel	4,553.00	4,553.00	0.00	0.00	0.00	4,553.00	4,553.00
710100 Out-of-State Travel	0.00	0.00	0.00	412.59	0.00	(412.59)	(412.59)
*Total: Travel	4,553.00	4,553.00	0.00	412.59	0.00	4,140.41	4,140.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	219.11	0.00	(219.11)	(219.11)
7112 Research Supplies	105,900.00	105,900.00	0.00	0.00	0.00	105,900.00	105,900.00
711200 Research Supplies	0.00	0.00	0.00	17,152.26	0.00	(17,152.26)	(17,152.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,073.06	0.00	(1,073.06)	(1,073.06)
714030 Postage-Express Mail	0.00	0.00	0.00	320.81	0.00	(320.81)	(320.81)
717200 Other Professional Services-General	0.00	0.00	0.00	21,176.20	0.00	(21,176.20)	(21,176.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,282.00	4,282.00	0.00	0.00	0.00	4,282.00	4,282.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: Supplies	110,182.00	110,182.00	0.00	40,110.94	0.00	70,071.06	70,071.06
7300 Subcontracts	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
*Total: Contractual	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
**Total Direct Cost Expenditures	374,183.00	374,183.00	18,611.62	277,276.41	90,741.26	6,165.33	6,165.33
760300 F&A Expenditures	167,531.00	167,531.00	9,398.83	139,022.60	0.00	28,508.40	28,508.40

Grant: 193345 - Stress Erythropoiesis
 Fund: 193345 - Stress Erythropoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01DK08943908 CFDA #: 93.847
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/17 - 5/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCNS
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	167,531.00	167,531.00	9,398.83	139,022.60	0.00	28,508.40	28,508.40
**Total Indirect Cost Expenditures	167,531.00	167,531.00	9,398.83	139,022.60	0.00	28,508.40	28,508.40
***Total Expenditures	541,714.00	541,714.00	28,010.45	416,299.01	90,741.26	34,673.73	34,673.73
Revenue							
530000 Federal Programs	0.00	0.00	28,010.45	416,299.01	0.00	(416,299.01)	(416,299.01)
*Total: Sponsored Programs	0.00	0.00	28,010.45	416,299.01	0.00	(416,299.01)	(416,299.01)
***Total Revenue	0.00	0.00	28,010.45	416,299.01	0.00	(416,299.01)	(416,299.01)

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE00283802 CFDA #: 93.991
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	202.41	202.41	708.40	(910.81)	(910.81)
*Total: Personnel	0.00	0.00	202.41	202.41	708.40	(910.81)	(910.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	85.61	85.61	299.65	(385.26)	(385.26)
*Total: Fringe Benefits	0.00	0.00	85.61	85.61	299.65	(385.26)	(385.26)
**Total Direct Cost Expenditures	0.00	0.00	288.02	288.02	1,008.05	(1,296.07)	(1,296.07)
760300 F&A Expenditures	0.00	0.00	74.88	74.88	0.00	(74.88)	(74.88)
*Total: Indirect Costs	0.00	0.00	74.88	74.88	0.00	(74.88)	(74.88)
**Total Indirect Cost Expenditures	0.00	0.00	74.88	74.88	0.00	(74.88)	(74.88)
***Total Expenditures	0.00	0.00	362.90	362.90	1,008.05	(1,370.95)	(1,370.95)
Revenue							
530000 Federal Programs	0.00	0.00	362.90	362.90	0.00	(362.90)	(362.90)
*Total: Sponsored Programs	0.00	0.00	362.90	362.90	0.00	(362.90)	(362.90)
***Total Revenue	0.00	0.00	362.90	362.90	0.00	(362.90)	(362.90)

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	5U01CE00283802	CFDA #:	93.991	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,900.38	0.00	(9,900.38)	(9,900.38)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,285.00	85,285.00	0.00	0.00	0.00	85,285.00	85,285.00
611Q90 Post Doc	7,548.00	7,548.00	1,548.32	4,993.31	5,806.14	(3,251.45)	(3,251.45)
615F10 PAT	0.00	0.00	9,863.23	48,247.24	0.00	(48,247.24)	(48,247.24)
615NZ0 PAT Unallocated Budget (Bud Only)	208,882.00	208,882.00	0.00	0.00	0.00	208,882.00	208,882.00
617BHO Operating Staff-Overtime	0.00	0.00	1,386.32	5,742.11	0.00	(5,742.11)	(5,742.11)
617F10 Operating Staff	0.00	0.00	3,269.75	27,325.10	11,480.00	(38,805.10)	(38,805.10)
61CBHO Part Time - Overtime	0.00	0.00	11.12	3,892.53	0.00	(3,892.53)	(3,892.53)
61CPHX Part Time Hourly	0.00	0.00	7,166.75	149,220.85	0.00	(149,220.85)	(149,220.85)
61DBHO Full Time Temp - Overtime	0.00	0.00	549.00	1,010.25	0.00	(1,010.25)	(1,010.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,753.00	17,523.00	0.00	(17,523.00)	(17,523.00)
61SNSH Student Labor	0.00	0.00	0.00	298.50	0.00	(298.50)	(298.50)
61SNZ0 Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
*Total: Personnel	391,715.00	391,715.00	27,547.49	272,375.62	17,286.14	102,053.24	102,053.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	163.50	1,648.84	0.00	(1,648.84)	(1,648.84)
65YF10 Full Fringe Benefit Distr Expe	113,610.00	113,610.00	5,555.29	33,584.25	4,856.04	75,169.71	75,169.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	602.00	11,743.74	0.00	(11,743.74)	(11,743.74)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	362.32	1,197.15	1,358.64	(2,555.79)	(2,555.79)
65YT10 FT Temp Benefit Distr	0.00	0.00	315.25	1,455.86	0.00	(1,455.86)	(1,455.86)
*Total: Fringe Benefits	113,610.00	113,610.00	6,998.36	49,629.84	6,214.68	57,765.48	57,765.48
710 Travel	34,778.00	34,778.00	0.00	0.00	0.00	34,778.00	34,778.00
710000 In-State Travel	0.00	0.00	0.00	49.07	0.00	(49.07)	(49.07)
710100 Out-of-State Travel	0.00	0.00	0.00	27,370.68	0.00	(27,370.68)	(27,370.68)
710200 Foreign Travel	0.00	0.00	0.00	1,028.70	0.00	(1,028.70)	(1,028.70)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	3,527.20	8,437.33	0.00	(8,437.33)	(8,437.33)

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	5U01CE00283802	CFDA #:	93.991	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	698.60	0.00	(698.60)	(698.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	384.82	0.00	(384.82)	(384.82)
710F00 Foreign Travel	0.00	0.00	0.00	1,009.35	0.00	(1,009.35)	(1,009.35)
710N00 Nonemployee/Student Travel	0.00	0.00	408.85	408.85	0.00	(408.85)	(408.85)
*Total: Travel	34,778.00	34,778.00	3,936.05	39,387.40	0.00	(4,609.40)	(4,609.40)
711000 Purchasing Cards	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
711100 Supplies-General	0.00	0.00	0.00	1,789.80	0.00	(1,789.80)	(1,789.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)
711173 Supplies-telephone calling program	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
7112 Research Supplies	85,300.00	67,426.00	0.00	0.00	0.00	85,300.00	67,426.00
711200 Research Supplies	0.00	0.00	1,823.69	13,559.14	0.00	(13,559.14)	(13,559.14)
713000 Printing & Copying-General	0.00	0.00	0.00	10,163.40	0.00	(10,163.40)	(10,163.40)
714000 Postage-General	0.00	0.00	0.00	2,279.87	0.00	(2,279.87)	(2,279.87)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	9,445.00	0.00	(9,445.00)	(9,445.00)
717000 Consulting-General	54,888.00	54,888.00	0.00	0.00	0.00	54,888.00	54,888.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,716.80	18,305.45	(41,022.25)	(41,022.25)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	20,000.00	0.00	0.00	0.00	16,000.00	20,000.00
718000 Telecom-General	0.00	0.00	37.77	434.77	0.00	(434.77)	(434.77)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	854.02	0.00	(854.02)	(854.02)
718008 Telecom-Internet Services	0.00	0.00	0.00	450.86	0.00	(450.86)	(450.86)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	432.80	0.00	(432.80)	(432.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	115.98	2,815.42	0.00	(2,815.42)	(2,815.42)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,372.50	0.00	(2,372.50)	(2,372.50)
780015 Heating Fuels-Natural gas	0.00	0.00	0.00	3.12	0.00	(3.12)	(3.12)
780100 Electricity	0.00	0.00	47.70	427.07	0.00	(427.07)	(427.07)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	299.69	0.00	(299.69)	(299.69)
780Z75 Other Utilities	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
*Total: Supplies	156,188.00	142,314.00	2,025.14	69,243.25	18,305.45	68,639.30	54,765.30

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE00283802 CFDA #: 93.991
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
730001 Subcontracts 01	0.00	0.00	0.00	50,413.60	34,926.40	(85,340.00)	(85,340.00)
*Total: Contractual	141,332.00	141,332.00	0.00	50,413.60	34,926.40	55,992.00	55,992.00
**Total Direct Cost Expenditures	837,623.00	823,749.00	40,507.04	481,049.71	76,732.67	279,840.62	265,966.62
760300 F&A Expenditures	163,702.00	177,576.00	10,531.88	111,965.42	0.00	51,736.58	65,610.58
*Total: Indirect Costs	163,702.00	177,576.00	10,531.88	111,965.42	0.00	51,736.58	65,610.58
**Total Indirect Cost Expenditures	163,702.00	177,576.00	10,531.88	111,965.42	0.00	51,736.58	65,610.58
***Total Expenditures	1,001,325.00	1,001,325.00	51,038.92	593,015.13	76,732.67	331,577.20	331,577.20
Revenue							
530000 Federal Programs	0.00	0.00	51,038.92	593,015.13	0.00	(593,015.13)	(593,015.13)
*Total: Sponsored Programs	0.00	0.00	51,038.92	593,015.13	0.00	(593,015.13)	(593,015.13)
***Total Revenue	0.00	0.00	51,038.92	593,015.13	0.00	(593,015.13)	(593,015.13)

Grant: 193347 - GreenDot Year 3
 Fund: 193347 - GreenDot Year 3

Status: Closing - Final Financial Rev
 FMGR: Banyard, Victoria L

Type: Grant

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	5U01CE00265203	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,104.70	0.00	(22,104.70)	(22,104.70)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,736.84	0.00	(29,736.84)	(29,736.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,499.45	50,499.45	0.00	0.00	0.00	50,499.45	50,499.45
613N10 Graduate Assistant	0.00	0.00	0.00	18,898.41	0.00	(18,898.41)	(18,898.41)
613NZ0 Grad Unallocated Budget (Bud Only)	40,494.78	40,494.78	0.00	0.00	0.00	40,494.78	40,494.78
615F10 PAT	0.00	0.00	0.00	1,384.94	0.00	(1,384.94)	(1,384.94)
615NZ0 PAT Unallocated Budget (Bud Only)	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	720.25	0.00	(720.25)	(720.25)
61SNSH Student Labor	0.00	0.00	0.00	2,674.36	0.00	(2,674.36)	(2,674.36)
61SNWS College Work Study	0.00	0.00	0.00	1,143.45	0.00	(1,143.45)	(1,143.45)
61SNZ0 Student Labor Unallocated(Bud Only)	19,518.62	19,518.62	0.00	0.00	0.00	19,518.62	19,518.62
*Total: Personnel	115,645.85	115,645.85	0.00	76,746.45	0.00	38,899.40	38,899.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,785.23	0.00	(1,785.23)	(1,785.23)
65YF10 Full Fringe Benefit Distr Expe	16,191.30	16,191.30	0.00	13,063.27	0.00	3,128.03	3,128.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.46	0.00	(59.46)	(59.46)
*Total: Fringe Benefits	16,191.30	16,191.30	0.00	14,907.96	0.00	1,283.34	1,283.34
710 Travel	22,492.57	22,492.57	0.00	0.00	0.00	22,492.57	22,492.57
710000 In-State Travel	0.00	0.00	0.00	865.56	0.00	(865.56)	(865.56)
710100 Out-of-State Travel	0.00	0.00	0.00	3,266.21	0.00	(3,266.21)	(3,266.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	775.09	0.00	(775.09)	(775.09)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	216.31	0.00	(216.31)	(216.31)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	387.25	0.00	(387.25)	(387.25)
*Total: Travel	22,492.57	22,492.57	0.00	5,588.42	0.00	16,904.15	16,904.15
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	221.22	0.00	(221.22)	(221.22)

Grant: 193347 - GreenDot Year 3
 Fund: 193347 - GreenDot Year 3

Status: Closing - Final Financial Rev
 FMGR: Banyard, Victoria L

Type: Grant

PI Name: Banyard, Victoria L
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE00265203 CFDA #: 93.136
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,458.00	0.00	(3,458.00)	(3,458.00)
7112 Research Supplies	30,938.99	30,938.99	0.00	0.00	0.00	30,938.99	30,938.99
711200 Research Supplies	0.00	0.00	0.00	16,307.91	0.00	(16,307.91)	(16,307.91)
713000 Printing & Copying-General	0.00	0.00	0.00	121.52	0.00	(121.52)	(121.52)
714000 Postage-General	0.00	0.00	0.00	116.85	0.00	(116.85)	(116.85)
716120 Rentals-Property or Room	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
717000 Consulting-General	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,265.22	0.00	(3,265.22)	(3,265.22)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	195.72	0.00	(195.72)	(195.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	105,960.69	105,960.69	0.00	35,000.00	0.00	70,960.69	70,960.69
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	636.06	0.00	(636.06)	(636.06)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,128.80	0.00	(3,128.80)	(3,128.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	25,874.00	0.00	(25,874.00)	(25,874.00)
*Total: Supplies	140,124.68	140,124.68	0.00	131,909.30	0.00	8,215.38	8,215.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,552.00	18,552.00	0.00	0.00	0.00	18,552.00	18,552.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,881.50	0.00	(10,881.50)	(10,881.50)
*Total: Tuition/Participant Support	18,552.00	18,552.00	0.00	13,161.50	0.00	5,390.50	5,390.50
7300 Subcontracts	59,241.00	59,241.00	0.00	0.00	0.00	59,241.00	59,241.00
730001 Subcontracts 01	0.00	0.00	0.00	52,297.16	0.00	(52,297.16)	(52,297.16)
*Total: Contractual	59,241.00	59,241.00	0.00	52,297.16	0.00	6,943.84	6,943.84
**Total Direct Cost Expenditures	372,247.40	372,247.40	0.00	294,610.79	0.00	77,636.61	77,636.61
760300 F&A Expenditures	131,462.55	131,462.55	0.00	98,718.28	0.00	32,744.27	32,744.27
*Total: Indirect Costs	131,462.55	131,462.55	0.00	98,718.28	0.00	32,744.27	32,744.27
**Total Indirect Cost Expenditures	131,462.55	131,462.55	0.00	98,718.28	0.00	32,744.27	32,744.27
***Total Expenditures	503,709.95	503,709.95	0.00	393,329.07	0.00	110,380.88	110,380.88

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193347 - GreenDot Year 3
 Fund: 193347 - GreenDot Year 3

Status: Closing - Final Financial Rev
 FMGR: Banyard, Victoria L

Type: Grant

PI Name: Banyard, Victoria L
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE00265203 CFDA #: 93.136
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	393,329.07	0.00	(393,329.07)	(393,329.07)
*Total: Sponsored Programs	0.00	0.00	0.00	393,329.07	0.00	(393,329.07)	(393,329.07)
***Total Revenue	0.00	0.00	0.00	393,329.07	0.00	(393,329.07)	(393,329.07)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	17,610.15	145,059.07	79,879.16	(224,938.23)	(224,938.23)
615NZ0 PAT Unallocated Budget (Bud Only)	337,047.00	337,047.00	0.00	0.00	0.00	337,047.00	337,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	0.00	4,711.32	0.00	(4,711.32)	(4,711.32)
*Total: Personnel	337,047.00	337,047.00	17,610.15	149,935.77	79,879.16	107,232.07	107,232.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	7,449.09	63,020.65	33,788.88	44,413.47	44,413.47
*Total: Fringe Benefits	141,223.00	141,223.00	7,449.09	63,033.57	33,788.88	44,400.55	44,400.55
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	801.86	0.00	(801.86)	(801.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	41.86	0.00	(41.86)	(41.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	721.92	0.00	(721.92)	(721.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,293.60	0.00	(1,293.60)	(1,293.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: Travel	6,002.00	6,002.00	0.00	4,781.85	0.00	1,220.15	1,220.15
7112 Research Supplies	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	9,743.04	0.00	(9,743.04)	(9,743.04)
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	0.00	0.00	19,290.00	19,290.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,085.00	29,682.24	(31,767.24)	(31,767.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	88,813.00	88,813.00	0.00	11,880.75	29,732.24	47,200.01	47,200.01
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	3,143.76	11,646.80	18,353.20	(30,000.00)	(30,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	5,938.64	17,234.40	12,765.60	(30,000.00)	(30,000.00)
*Total: Contractual	135,334.00	135,334.00	9,082.40	38,881.16	31,118.80	65,334.04	65,334.04
**Total Direct Cost Expenditures	708,419.00	708,419.00	34,141.64	268,513.10	174,519.08	265,386.82	265,386.82
760300 F&A Expenditures	161,581.00	161,581.00	8,876.82	69,813.36	0.00	91,767.64	91,767.64
*Total: Indirect Costs	161,581.00	161,581.00	8,876.82	69,813.36	0.00	91,767.64	91,767.64
**Total Indirect Cost Expenditures	161,581.00	161,581.00	8,876.82	69,813.36	0.00	91,767.64	91,767.64
***Total Expenditures	870,000.00	870,000.00	43,018.46	338,326.46	174,519.08	357,154.46	357,154.46
Revenue							
530000 Federal Programs	0.00	0.00	43,018.46	338,326.46	0.00	(338,326.46)	(338,326.46)
*Total: Sponsored Programs	0.00	0.00	43,018.46	338,326.46	0.00	(338,326.46)	(338,326.46)
***Total Revenue	0.00	0.00	43,018.46	338,326.46	0.00	(338,326.46)	(338,326.46)

Grant: 193349 - AT Leadership FY19
 Fund: 15P223 - AT Leadership FY19 Prog. Inc.

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1801NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 11/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
65YF10 Full Fringe Benefit Distr Expe	922.51	922.51	0.00	0.00	0.00	922.51	922.51
*Total: Fringe Benefits	922.51	922.51	0.00	0.00	0.00	922.51	922.51
7112 Research Supplies	30,860.86	30,860.86	0.00	0.00	0.00	30,860.86	30,860.86
*Total: Supplies	30,860.86	30,860.86	0.00	0.00	0.00	30,860.86	30,860.86
**Total Direct Cost Expenditures	32,783.37	32,783.37	0.00	0.00	0.00	32,783.37	32,783.37
760300 F&A Expenditures	3,278.34	3,278.34	0.00	0.00	0.00	3,278.34	3,278.34
*Total: Indirect Costs	3,278.34	3,278.34	0.00	0.00	0.00	3,278.34	3,278.34
**Total Indirect Cost Expenditures	3,278.34	3,278.34	0.00	0.00	0.00	3,278.34	3,278.34
***Total Expenditures	36,061.71	36,061.71	0.00	0.00	0.00	36,061.71	36,061.71

Grant: 193349 - AT Leadership FY19
 Fund: 193349 - AT Leadership FY19

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,965.00	39,965.00	0.00	0.00	0.00	39,965.00	39,965.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,198.00	35,198.00	0.00	0.00	0.00	35,198.00	35,198.00
*Total: Personnel	75,163.00	75,163.00	0.00	0.00	0.00	75,163.00	75,163.00
65YF10 Full Fringe Benefit Distr Expe	26,325.00	26,325.00	0.00	0.00	0.00	26,325.00	26,325.00
*Total: Fringe Benefits	26,325.00	26,325.00	0.00	0.00	0.00	26,325.00	26,325.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	16,019.00	16,019.00	0.00	0.00	0.00	16,019.00	16,019.00
713030 Printing & Copying-Off Campus	0.00	0.00	124.98	124.98	0.00	(124.98)	(124.98)
*Total: Supplies	16,019.00	16,019.00	124.98	124.98	0.00	15,894.02	15,894.02
**Total Direct Cost Expenditures	122,507.00	122,507.00	124.98	124.98	0.00	122,382.02	122,382.02
760300 F&A Expenditures	12,251.00	12,251.00	12.50	12.50	0.00	12,238.50	12,238.50
*Total: Indirect Costs	12,251.00	12,251.00	12.50	12.50	0.00	12,238.50	12,238.50
**Total Indirect Cost Expenditures	12,251.00	12,251.00	12.50	12.50	0.00	12,238.50	12,238.50
***Total Expenditures	134,758.00	134,758.00	137.48	137.48	0.00	134,620.52	134,620.52
Revenue							
530000 Federal Programs	0.00	0.00	137.48	137.48	0.00	(137.48)	(137.48)
*Total: Sponsored Programs	0.00	0.00	137.48	137.48	0.00	(137.48)	(137.48)
***Total Revenue	0.00	0.00	137.48	137.48	0.00	(137.48)	(137.48)

Grant: 193349 - AT Leadership FY19
 Fund: 193375 - AT State FY19

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,965.00	39,965.00	0.00	0.00	0.00	39,965.00	39,965.00
615F10 PAT	0.00	0.00	1,199.34	1,199.34	3,997.85	(5,197.19)	(5,197.19)
615NZ0 PAT Unallocated Budget (Bud Only)	61,772.00	61,772.00	0.00	0.00	0.00	61,772.00	61,772.00
61CPHX Part Time Hourly	0.00	0.00	904.80	1,606.02	0.00	(1,606.02)	(1,606.02)
61SNSH Student Labor	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
61SNWS College Work Study	0.00	0.00	330.95	478.95	0.00	(478.95)	(478.95)
*Total: Personnel	101,737.00	101,737.00	2,485.09	3,334.31	3,997.85	94,404.84	94,404.84
65YF10 Full Fringe Benefit Distr Expe	29,873.00	29,873.00	507.33	507.33	1,691.09	27,674.58	27,674.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.00	134.90	0.00	(134.90)	(134.90)
*Total: Fringe Benefits	29,873.00	29,873.00	583.33	642.23	1,691.09	27,539.68	27,539.68
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D00 Domestic Travel NH	0.00	0.00	73.90	73.90	0.00	(73.90)	(73.90)
*Total: Travel	7,000.00	7,000.00	73.90	73.90	0.00	6,926.10	6,926.10
711100 Supplies-General	0.00	0.00	1,063.69	1,063.69	0.00	(1,063.69)	(1,063.69)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	29.45	29.45	0.00	(29.45)	(29.45)
7112 Research Supplies	22,239.00	22,239.00	0.00	0.00	0.00	22,239.00	22,239.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
718008 Telecom-Internet Services	0.00	0.00	40.01	40.01	0.00	(40.01)	(40.01)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	21.03	21.03	478.97	(500.00)	(500.00)
*Total: Supplies	147,239.00	147,239.00	1,154.18	1,154.18	478.97	145,605.85	145,605.85
**Total Direct Cost Expenditures	285,849.00	285,849.00	4,296.50	5,204.62	6,167.91	274,476.47	274,476.47
760300 F&A Expenditures	28,585.00	28,585.00	429.62	520.43	0.00	28,064.57	28,064.57
*Total: Indirect Costs	28,585.00	28,585.00	429.62	520.43	0.00	28,064.57	28,064.57
**Total Indirect Cost Expenditures	28,585.00	28,585.00	429.62	520.43	0.00	28,064.57	28,064.57
***Total Expenditures	314,434.00	314,434.00	4,726.12	5,725.05	6,167.91	302,541.04	302,541.04

Revenue

FIN5130.1
 USNH_FIN
 12/4/2018 8:49:30 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193349 - AT Leadership FY19
 Fund: 193375 - AT State FY19

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,726.12	5,725.05	0.00	(5,725.05)	(5,725.05)
*Total: Sponsored Programs	0.00	0.00	4,726.12	5,725.05	0.00	(5,725.05)	(5,725.05)
***Total Revenue	0.00	0.00	4,726.12	5,725.05	0.00	(5,725.05)	(5,725.05)

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 15CB69 - Contact Lens-Corneal Melting CS

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,778.12	3,778.12	6,044.93	(9,823.05)	(9,823.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
*Total: Personnel	9,816.00	9,816.00	3,778.12	3,778.12	6,044.93	(7.05)	(7.05)
65YF10 Full Fringe Benefit Distr Expe	4,152.17	4,152.17	1,598.10	1,598.10	2,557.01	(2.94)	(2.94)
*Total: Fringe Benefits	4,152.17	4,152.17	1,598.10	1,598.10	2,557.01	(2.94)	(2.94)
**Total Direct Cost Expenditures	13,968.17	13,968.17	5,376.22	5,376.22	8,601.94	(9.99)	(9.99)
760300 F&A Expenditures	6,984.09	6,984.09	2,714.99	2,714.99	0.00	4,269.10	4,269.10
*Total: Indirect Costs	6,984.09	6,984.09	2,714.99	2,714.99	0.00	4,269.10	4,269.10
**Total Indirect Cost Expenditures	6,984.09	6,984.09	2,714.99	2,714.99	0.00	4,269.10	4,269.10
***Total Expenditures	20,952.26	20,952.26	8,091.21	8,091.21	8,601.94	4,259.11	4,259.11
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,352.99	2,352.99	0.00	(2,352.99)	(2,352.99)
*Total: Transfers In	0.00	0.00	2,352.99	2,352.99	0.00	(2,352.99)	(2,352.99)
***Total Revenue	0.00	0.00	2,352.99	2,352.99	0.00	(2,352.99)	(2,352.99)

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R21EY02795301A1 CFDA #: 93.867	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,587.81	0.00	(10,587.81)	(10,587.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,451.00	26,451.00	0.00	0.00	0.00	26,451.00	26,451.00
611Q90 Post Doc	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613N30 Graduate Research Assistant	0.00	0.00	3,240.00	8,100.00	2,484.00	(10,584.00)	(10,584.00)
*Total: Personnel	38,677.00	38,677.00	3,240.00	18,687.81	2,484.00	17,505.19	17,505.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	865.56	0.00	(865.56)	(865.56)
65YF10 Full Fringe Benefit Distr Expe	4,690.00	4,690.00	0.00	0.00	0.00	4,690.00	4,690.00
*Total: Fringe Benefits	4,690.00	4,690.00	0.00	865.56	0.00	3,824.44	3,824.44
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: Travel	4,000.00	4,000.00	0.00	305.00	0.00	3,695.00	3,695.00
7112 Research Supplies	34,596.00	34,596.00	0.00	0.00	0.00	34,596.00	34,596.00
711200 Research Supplies	0.00	0.00	633.00	9,259.92	0.00	(9,259.92)	(9,259.92)
*Total: Supplies	34,596.00	34,596.00	633.00	9,259.92	0.00	25,336.08	25,336.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition/Participant Support	0.00	0.00	0.00	2,673.75	0.00	(2,673.75)	(2,673.75)
7300 Subcontracts	105,798.00	105,798.00	0.00	0.00	0.00	105,798.00	105,798.00
730001 Subcontracts 01	0.00	0.00	12,113.69	61,325.63	44,180.37	(105,506.00)	(105,506.00)
*Total: Contractual	105,798.00	105,798.00	12,113.69	61,325.63	44,180.37	292.00	292.00
**Total Direct Cost Expenditures	187,761.00	187,761.00	15,986.69	93,117.67	46,664.37	47,978.96	47,978.96
760300 F&A Expenditures	53,883.00	53,883.00	1,955.86	27,290.39	0.00	26,592.61	26,592.61
*Total: Indirect Costs	53,883.00	53,883.00	1,955.86	27,290.39	0.00	26,592.61	26,592.61
**Total Indirect Cost Expenditures	53,883.00	53,883.00	1,955.86	27,290.39	0.00	26,592.61	26,592.61
***Total Expenditures	241,644.00	241,644.00	17,942.55	120,408.06	46,664.37	74,571.57	74,571.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 FMGR: Jeong, Kyung Jae
 Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20

Fund Information
 Effective Date: 04/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	17,942.55	120,408.06	0.00	(120,408.06)	(120,408.06)
*Total: Sponsored Programs	0.00	0.00	17,942.55	120,408.06	0.00	(120,408.06)	(120,408.06)
***Total Revenue	0.00	0.00	17,942.55	120,408.06	0.00	(120,408.06)	(120,408.06)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,543.79	19,841.34	19,689.78	(39,531.12)	(39,531.12)
615NZ0 PAT Unallocated Budget (Bud Only)	177,809.00	177,809.00	0.00	0.00	0.00	177,809.00	177,809.00
617BHO Operating Staff-Overtime	0.00	0.00	11.00	11.00	0.00	(11.00)	(11.00)
617F10 Operating Staff	0.00	0.00	139.32	725.87	513.24	(1,239.11)	(1,239.11)
61CPHX Part Time Hourly	0.00	0.00	9,647.00	51,079.00	0.00	(51,079.00)	(51,079.00)
*Total: Personnel	177,809.00	177,809.00	14,341.11	71,657.21	20,203.02	85,948.77	85,948.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.92	0.92	0.00	(0.92)	(0.92)
65YF10 Full Fringe Benefit Distr Expe	67,066.00	67,066.00	1,980.93	8,687.10	8,545.87	49,833.03	49,833.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	810.35	4,252.26	0.00	(4,252.26)	(4,252.26)
*Total: Fringe Benefits	67,066.00	67,066.00	2,792.20	12,940.28	8,545.87	45,579.85	45,579.85
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	92.44	0.00	(92.44)	(92.44)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	700.82	0.00	(700.82)	(700.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	867.88	0.00	(867.88)	(867.88)
710D80 Domestic Trvl Non-NH Meals/Incidtlis	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	257.24	0.00	(257.24)	(257.24)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	143.90	0.00	(143.90)	(143.90)
*Total: Travel	21,595.00	21,595.00	0.00	2,373.88	0.00	19,221.12	19,221.12
7112 Research Supplies	27,813.00	27,813.00	0.00	0.00	0.00	27,813.00	27,813.00
717200 Other Professional Services-General	0.00	0.00	8,020.00	40,512.50	41,812.50	(82,325.00)	(82,325.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	92,983.00	92,983.00	0.00	0.00	0.00	92,983.00	92,983.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.78	35.22	(50.00)	(50.00)
*Total: Supplies	120,796.00	120,796.00	8,020.00	40,527.28	41,847.72	38,421.00	38,421.00
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
*Total: Contractual	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
**Total Direct Cost Expenditures	508,070.00	508,070.00	25,153.31	127,498.65	70,596.61	309,974.74	309,974.74
760300 F&A Expenditures	91,930.00	91,930.00	6,288.34	31,874.69	0.00	60,055.31	60,055.31

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	91,930.00	91,930.00	6,288.34	31,874.69	0.00	60,055.31	60,055.31
**Total Indirect Cost Expenditures	91,930.00	91,930.00	6,288.34	31,874.69	0.00	60,055.31	60,055.31
***Total Expenditures	600,000.00	600,000.00	31,441.65	159,373.34	70,596.61	370,030.05	370,030.05
Revenue							
530000 Federal Programs	0.00	0.00	31,441.65	159,373.34	0.00	(159,373.34)	(159,373.34)
*Total: Sponsored Programs	0.00	0.00	31,441.65	159,373.34	0.00	(159,373.34)	(159,373.34)
***Total Revenue	0.00	0.00	31,441.65	159,373.34	0.00	(159,373.34)	(159,373.34)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB63 - CIBBR Yr2: Diagnostic Sensor - CS

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,808.46	12,822.56	19,233.85	(32,056.41)	(32,056.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
*Total: Personnel	31,993.00	31,993.00	4,808.46	12,822.56	19,233.85	(63.41)	(63.41)
65YF10 Full Fringe Benefit Distr Expe	12,765.00	12,765.00	2,033.97	5,423.92	8,135.92	(794.84)	(794.84)
*Total: Fringe Benefits	12,765.00	12,765.00	2,033.97	5,423.92	8,135.92	(794.84)	(794.84)
**Total Direct Cost Expenditures	44,758.00	44,758.00	6,842.43	18,246.48	27,369.77	(858.25)	(858.25)
760300 F&A Expenditures	0.00	0.00	3,455.40	9,214.40	0.00	(9,214.40)	(9,214.40)
*Total: Indirect Costs	0.00	0.00	3,455.40	9,214.40	0.00	(9,214.40)	(9,214.40)
**Total Indirect Cost Expenditures	0.00	0.00	3,455.40	9,214.40	0.00	(9,214.40)	(9,214.40)
***Total Expenditures	44,758.00	44,758.00	10,297.83	27,460.88	27,369.77	(10,072.65)	(10,072.65)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,303.60	8,062.60	0.00	(8,062.60)	(8,062.60)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	32,056.41	0.00	(32,056.41)	(32,056.41)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,559.85	0.00	(13,559.85)	(13,559.85)
*Total: Transfers In	0.00	0.00	2,303.60	53,678.86	0.00	(53,678.86)	(53,678.86)
***Total Revenue	0.00	0.00	2,303.60	53,678.86	0.00	(53,678.86)	(53,678.86)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB64 - CIBBR Yr2: Design Principles - CS

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,717.42	16,793.55	26,869.70	(43,663.25)	(43,663.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,693.00	32,693.00	0.00	0.00	0.00	32,693.00	32,693.00
*Total: Personnel	32,693.00	32,693.00	6,717.42	16,793.55	26,869.70	(10,970.25)	(10,970.25)
65YF10 Full Fringe Benefit Distr Expe	13,045.00	13,045.00	2,841.48	7,103.70	11,365.88	(5,424.58)	(5,424.58)
*Total: Fringe Benefits	13,045.00	13,045.00	2,841.48	7,103.70	11,365.88	(5,424.58)	(5,424.58)
**Total Direct Cost Expenditures	45,738.00	45,738.00	9,558.90	23,897.25	38,235.58	(16,394.83)	(16,394.83)
760300 F&A Expenditures	0.00	0.00	4,827.27	12,068.17	0.00	(12,068.17)	(12,068.17)
*Total: Indirect Costs	0.00	0.00	4,827.27	12,068.17	0.00	(12,068.17)	(12,068.17)
**Total Indirect Cost Expenditures	0.00	0.00	4,827.27	12,068.17	0.00	(12,068.17)	(12,068.17)
***Total Expenditures	45,738.00	45,738.00	14,386.17	35,965.42	38,235.58	(28,463.00)	(28,463.00)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,218.18	10,459.08	0.00	(10,459.08)	(10,459.08)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,663.26	0.00	(43,663.26)	(43,663.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,469.57	0.00	(18,469.57)	(18,469.57)
*Total: Transfers In	0.00	0.00	3,218.18	72,591.91	0.00	(72,591.91)	(72,591.91)
***Total Revenue	0.00	0.00	3,218.18	72,591.91	0.00	(72,591.91)	(72,591.91)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB65 - CIBBR Yr2: Implantable Sensor - CS

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,653.45	10,858.05	18,613.85	(29,471.90)	(29,471.90)
611N20 Faculty Unallocated Budget(BudOnly)	30,763.00	30,763.00	0.00	0.00	0.00	30,763.00	30,763.00
*Total: Personnel	30,763.00	30,763.00	4,653.45	10,858.05	18,613.85	1,291.10	1,291.10
65YF10 Full Fringe Benefit Distr Expe	12,274.00	12,274.00	1,968.42	4,592.98	7,873.66	(192.64)	(192.64)
*Total: Fringe Benefits	12,274.00	12,274.00	1,968.42	4,592.98	7,873.66	(192.64)	(192.64)
**Total Direct Cost Expenditures	43,037.00	43,037.00	6,621.87	15,451.03	26,487.51	1,098.46	1,098.46
760300 F&A Expenditures	0.00	0.00	3,344.04	7,802.76	0.00	(7,802.76)	(7,802.76)
*Total: Indirect Costs	0.00	0.00	3,344.04	7,802.76	0.00	(7,802.76)	(7,802.76)
**Total Indirect Cost Expenditures	0.00	0.00	3,344.04	7,802.76	0.00	(7,802.76)	(7,802.76)
***Total Expenditures	43,037.00	43,037.00	9,965.91	23,253.79	26,487.51	(6,704.30)	(6,704.30)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,229.36	6,688.08	0.00	(6,688.08)	(6,688.08)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,244.00	0.00	(30,244.00)	(30,244.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,793.00	0.00	(12,793.00)	(12,793.00)
*Total: Transfers In	0.00	0.00	2,229.36	49,725.08	0.00	(49,725.08)	(49,725.08)
***Total Revenue	0.00	0.00	2,229.36	49,725.08	0.00	(49,725.08)	(49,725.08)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB66 - CIBBR Yr2: Administrative Core - CS

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,274.27	0.00	(3,274.27)	(3,274.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,219.93	2,219.93	3,551.90	(5,771.83)	(5,771.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	2,219.93	5,494.20	3,551.90	(9,045.10)	(9,045.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	267.67	0.00	(267.67)	(267.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	939.00	939.00	1,502.45	(2,441.45)	(2,441.45)
*Total: Fringe Benefits	0.00	0.00	939.00	1,206.67	1,502.45	(2,709.12)	(2,709.12)
**Total Direct Cost Expenditures	1.00	1.00	3,158.93	6,700.87	5,054.35	(11,754.22)	(11,754.22)
760300 F&A Expenditures	0.00	0.00	1,111.96	2,358.73	0.00	(2,358.73)	(2,358.73)
*Total: Indirect Costs	0.00	0.00	1,111.96	2,358.73	0.00	(2,358.73)	(2,358.73)
**Total Indirect Cost Expenditures	0.00	0.00	1,111.96	2,358.73	0.00	(2,358.73)	(2,358.73)
***Total Expenditures	1.00	1.00	4,270.89	9,059.60	5,054.35	(14,112.95)	(14,112.95)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,541.94	0.00	(3,541.94)	(3,541.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,111.96	2,358.73	0.00	(2,358.73)	(2,358.73)
*Total: Transfers In	0.00	0.00	1,111.96	5,900.67	0.00	(5,900.67)	(5,900.67)
***Total Revenue	0.00	0.00	1,111.96	5,900.67	0.00	(5,900.67)	(5,900.67)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB68 - CIBBR Yr2: Neural Pathways - CS

Status: Active
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,738.09	9,345.22	14,952.34	(24,297.56)	(24,297.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,899.00	23,899.00	0.00	0.00	0.00	23,899.00	23,899.00
*Total: Personnel	23,899.00	23,899.00	3,738.09	9,345.22	14,952.34	(398.56)	(398.56)
65YF10 Full Fringe Benefit Distr Expe	10,014.00	10,014.00	1,581.21	3,953.03	6,324.84	(263.87)	(263.87)
*Total: Fringe Benefits	10,014.00	10,014.00	1,581.21	3,953.03	6,324.84	(263.87)	(263.87)
**Total Direct Cost Expenditures	33,913.00	33,913.00	5,319.30	13,298.25	21,277.18	(662.43)	(662.43)
760300 F&A Expenditures	0.00	0.00	2,686.26	6,715.65	0.00	(6,715.65)	(6,715.65)
*Total: Indirect Costs	0.00	0.00	2,686.26	6,715.65	0.00	(6,715.65)	(6,715.65)
**Total Indirect Cost Expenditures	0.00	0.00	2,686.26	6,715.65	0.00	(6,715.65)	(6,715.65)
***Total Expenditures	33,913.00	33,913.00	8,005.56	20,013.90	21,277.18	(7,378.08)	(7,378.08)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,790.84	5,820.23	0.00	(5,820.23)	(5,820.23)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,297.56	0.00	(24,297.56)	(24,297.56)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,277.87	0.00	(10,277.87)	(10,277.87)
*Total: Transfers In	0.00	0.00	1,790.84	40,395.66	0.00	(40,395.66)	(40,395.66)
***Total Revenue	0.00	0.00	1,790.84	40,395.66	0.00	(40,395.66)	(40,395.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB79 - CIBBR Yr2: cAMP Signaling - CS

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	10,382.25	10,382.25	16,611.66	(26,993.91)	(26,993.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
*Total: Personnel	26,337.00	26,337.00	10,382.25	10,382.25	16,611.66	(656.91)	(656.91)
65YF10 Full Fringe Benefit Distr Expe	11,140.00	11,140.00	4,391.70	4,391.70	7,026.73	(278.43)	(278.43)
*Total: Fringe Benefits	11,140.00	11,140.00	4,391.70	4,391.70	7,026.73	(278.43)	(278.43)
**Total Direct Cost Expenditures	37,477.00	37,477.00	14,773.95	14,773.95	23,638.39	(935.34)	(935.34)
***Total Expenditures	37,477.00	37,477.00	14,773.95	14,773.95	23,638.39	(935.34)	(935.34)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,975.87	0.00	(34,975.87)	(34,975.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	14,563.28	14,563.28	23,301.23	(37,864.51)	(37,864.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,615.00	81,615.00	0.00	0.00	0.00	81,615.00	81,615.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,240.38	18,318.50	18,375.05	(36,693.55)	(36,693.55)
615NZ0 PAT Unallocated Budget (Bud Only)	37,853.00	37,853.00	0.00	0.00	0.00	37,853.00	37,853.00
*Total: Personnel	119,468.00	119,468.00	18,803.66	67,857.65	41,676.28	9,934.07	9,934.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,859.27	0.00	(2,859.27)	(2,859.27)
65YF10 Full Fringe Benefit Distr Expe	36,727.00	36,727.00	7,953.98	13,897.98	17,629.07	5,199.95	5,199.95
*Total: Fringe Benefits	36,727.00	36,727.00	7,953.98	16,757.25	17,629.07	2,340.68	2,340.68
710 Travel	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	606.44	0.00	(606.44)	(606.44)
*Total: Travel	16,200.00	16,200.00	0.00	606.44	0.00	15,593.56	15,593.56
711100 Supplies-General	0.00	0.00	0.00	(7.93)	0.00	7.93	7.93
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	8,706.09	75.40	(8,781.49)	(8,781.49)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	286.86	0.00	(286.86)	(286.86)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200 Other Professional Services-General	0.00	0.00	1,105.40	4,267.60	10,732.40	(15,000.00)	(15,000.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,989.00	0.00	(1,989.00)	(1,989.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	20.16	387.60	267.19	(654.79)	(654.79)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	345.21	0.00	(345.21)	(345.21)
7900 Budgeted Addition to Reserves	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: Supplies	165,000.00	165,000.00	1,152.76	15,974.43	11,074.99	137,950.58	137,950.58
**Total Direct Cost Expenditures	337,395.00	337,395.00	27,910.40	101,195.77	70,380.34	165,818.89	165,818.89
760300 F&A Expenditures	118,457.00	118,457.00	9,824.43	35,387.24	0.00	83,069.76	83,069.76
*Total: Indirect Costs	118,457.00	118,457.00	9,824.43	35,387.24	0.00	83,069.76	83,069.76
**Total Indirect Cost Expenditures	118,457.00	118,457.00	9,824.43	35,387.24	0.00	83,069.76	83,069.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/28/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	455,852.00	455,852.00	37,734.83	136,583.01	70,380.34	248,888.65	248,888.65
Revenue							
530000 Federal Programs	0.00	0.00	37,734.83	136,583.01	0.00	(136,583.01)	(136,583.01)
*Total: Sponsored Programs	0.00	0.00	37,734.83	136,583.01	0.00	(136,583.01)	(136,583.01)
***Total Revenue	0.00	0.00	37,734.83	136,583.01	0.00	(136,583.01)	(136,583.01)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	16.24	16.24	0.00	(16.24)	(16.24)
*Total: Travel	0.00	0.00	16.24	16.24	0.00	(16.24)	(16.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	16.24	16.24	0.00	(16.24)	(16.24)
760300 F&A Expenditures	0.00	0.00	8.20	8.20	0.00	(8.20)	(8.20)
*Total: Indirect Costs	0.00	0.00	8.20	8.20	0.00	(8.20)	(8.20)
**Total Indirect Cost Expenditures	0.00	0.00	8.20	8.20	0.00	(8.20)	(8.20)
***Total Expenditures	0.00	0.00	24.44	24.44	0.00	(24.44)	(24.44)
Revenue							
530000 Federal Programs	0.00	0.00	24.44	24.44	0.00	(24.44)	(24.44)
*Total: Sponsored Programs	0.00	0.00	24.44	24.44	0.00	(24.44)	(24.44)
***Total Revenue	0.00	0.00	24.44	24.44	0.00	(24.44)	(24.44)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,206.66	0.00	(10,206.66)	(10,206.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,229.72	6,229.72	9,967.52	(16,197.24)	(16,197.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615NZ0 PAT Unallocated Budget (Bud Only)	42,835.00	42,835.00	0.00	0.00	0.00	42,835.00	42,835.00
*Total: Personnel	70,485.00	70,485.00	6,229.72	16,436.38	9,967.52	44,081.10	44,081.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	834.39	0.00	(834.39)	(834.39)
65YF10 Full Fringe Benefit Distr Expe	25,773.00	25,773.00	2,635.20	2,635.20	4,216.26	18,921.54	18,921.54
*Total: Fringe Benefits	25,773.00	25,773.00	2,635.20	3,469.59	4,216.26	18,087.15	18,087.15
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	917.06	0.00	(917.06)	(917.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	716.60	0.00	(716.60)	(716.60)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	501.60	501.60	0.00	(501.60)	(501.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	199.42	199.42	0.00	(199.42)	(199.42)
*Total: Travel	14,000.00	14,000.00	701.02	2,334.68	0.00	11,665.32	11,665.32
740000 Cap Equipment	99,179.00	99,179.00	0.00	0.00	0.00	99,179.00	99,179.00
*Total: Equipment	99,179.00	99,179.00	0.00	0.00	0.00	99,179.00	99,179.00
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200 Research Supplies	0.00	0.00	0.00	1,432.69	0.00	(1,432.69)	(1,432.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,940.00	24,940.00	0.00	0.00	0.00	24,940.00	24,940.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	122.31	0.00	(122.31)	(122.31)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	2,586.00	5,062.00	0.00	(5,062.00)	(5,062.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	357.25	357.25	0.00	(357.25)	(357.25)
7900 Budgeted Addition to Reserves	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
*Total: Supplies	176,340.00	26,340.00	2,943.25	6,974.25	0.00	169,365.75	19,365.75
**Total Direct Cost Expenditures	385,777.00	235,777.00	12,509.19	29,214.90	14,183.78	342,378.32	192,378.32
760300 F&A Expenditures	144,612.00	84,365.00	6,317.18	14,715.88	0.00	129,896.12	69,649.12
*Total: Indirect Costs	144,612.00	84,365.00	6,317.18	14,715.88	0.00	129,896.12	69,649.12
**Total Indirect Cost Expenditures	144,612.00	84,365.00	6,317.18	14,715.88	0.00	129,896.12	69,649.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	530,389.00	320,142.00	18,826.37	43,930.78	14,183.78	472,274.44	262,027.44
Revenue							
530000 Federal Programs	0.00	0.00	18,826.37	43,930.78	0.00	(43,930.78)	(43,930.78)
*Total: Sponsored Programs	0.00	0.00	18,826.37	43,930.78	0.00	(43,930.78)	(43,930.78)
***Total Revenue	0.00	0.00	18,826.37	43,930.78	0.00	(43,930.78)	(43,930.78)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193356 - CIBBR Yr2: Research Core Equip

Status: Active Type: Grant
 FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313102	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1.00	1.00	0.00	147,000.00	0.00	(146,999.00)	(146,999.00)
*Total: Equipment	1.00	1.00	0.00	147,000.00	0.00	(146,999.00)	(146,999.00)
**Total Direct Cost Expenditures	1.00	1.00	0.00	147,000.00	0.00	(146,999.00)	(146,999.00)
***Total Expenditures	1.00	1.00	0.00	147,000.00	0.00	(146,999.00)	(146,999.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,000.00	0.00	(147,000.00)	(147,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	147,000.00	0.00	(147,000.00)	(147,000.00)
***Total Revenue	0.00	0.00	0.00	147,000.00	0.00	(147,000.00)	(147,000.00)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Active
 FMGR: Charntikov, Sergios
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCCBSC - COLA BSC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	382.60	765.20	0.00	(765.20)	(765.20)
*Total: Travel	0.00	0.00	382.60	765.20	0.00	(765.20)	(765.20)
**Total Direct Cost Expenditures	0.00	0.00	382.60	765.20	0.00	(765.20)	(765.20)
760300 F&A Expenditures	0.00	0.00	193.21	386.42	0.00	(386.42)	(386.42)
*Total: Indirect Costs	0.00	0.00	193.21	386.42	0.00	(386.42)	(386.42)
**Total Indirect Cost Expenditures	0.00	0.00	193.21	386.42	0.00	(386.42)	(386.42)
***Total Expenditures	0.00	0.00	575.81	1,151.62	0.00	(1,151.62)	(1,151.62)
Revenue							
530000 Federal Programs	0.00	0.00	575.81	1,151.62	0.00	(1,151.62)	(1,151.62)
*Total: Sponsored Programs	0.00	0.00	575.81	1,151.62	0.00	(1,151.62)	(1,151.62)
***Total Revenue	0.00	0.00	575.81	1,151.62	0.00	(1,151.62)	(1,151.62)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Active
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,109.29	0.00	(15,109.29)	(15,109.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,469.00	15,469.00	0.00	0.00	0.00	15,469.00	15,469.00
611Q90	Post Doc	50,320.00	50,320.00	5,806.14	25,159.94	29,030.70	(3,870.64)	(3,870.64)
613NZ0	Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH	Student Labor	0.00	0.00	560.00	10,109.50	0.00	(10,109.50)	(10,109.50)
61SNWS	College Work Study	0.00	0.00	280.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: Personnel		77,549.00	77,549.00	6,646.14	53,902.48	29,030.70	(5,384.18)	(5,384.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.02	0.00	(1,226.02)	(1,226.02)
65YF10	Full Fringe Benefit Distr Expe	14,212.00	14,212.00	0.00	0.00	0.00	14,212.00	14,212.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,358.64	6,038.40	6,793.18	(12,831.58)	(12,831.58)
*Total: Fringe Benefits		14,212.00	14,212.00	1,358.64	7,264.42	6,793.18	154.40	154.40
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
710D50	Domestic Travel Non-NH	0.00	0.00	(382.60)	320.87	0.00	(320.87)	(320.87)
*Total: Travel		5,000.00	5,000.00	77.40	780.87	0.00	4,219.13	4,219.13
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	71.76	0.00	(71.76)	(71.76)
7112	Research Supplies	51,540.00	51,540.00	0.00	0.00	0.00	51,540.00	51,540.00
711200	Research Supplies	0.00	0.00	24,416.54	53,900.79	27,923.70	(81,824.49)	(81,824.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	116.27	353.90	96.70	(450.60)	(450.60)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8,513.11	2,021.88	(10,534.99)	(10,534.99)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.75	170.25	(254.00)	(254.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Supplies		53,239.00	53,239.00	24,532.81	63,048.31	30,212.53	(40,021.84)	(40,021.84)
**Total Direct Cost Expenditures		150,000.00	150,000.00	32,614.99	124,996.08	66,036.41	(41,032.49)	(41,032.49)
760300	F&A Expenditures	75,688.00	75,688.00	16,470.58	62,988.70	0.00	12,699.30	12,699.30
*Total: Indirect Costs		75,688.00	75,688.00	16,470.58	62,988.70	0.00	12,699.30	12,699.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Active
 Type: Grant
 FMGR: Charntikov, Sergios

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/01/2018	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	75,688.00	75,688.00	16,470.58	62,988.70	0.00	12,699.30	12,699.30
***Total Expenditures	225,688.00	225,688.00	49,085.57	187,984.78	66,036.41	(28,333.19)	(28,333.19)
Revenue							
530000 Federal Programs	0.00	0.00	49,085.57	187,984.78	0.00	(187,984.78)	(187,984.78)
*Total: Sponsored Programs	0.00	0.00	49,085.57	187,984.78	0.00	(187,984.78)	(187,984.78)
***Total Revenue	0.00	0.00	49,085.57	187,984.78	0.00	(187,984.78)	(187,984.78)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,557.79	0.00	(17,557.79)	(17,557.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,769.24	0.00	(6,769.24)	(6,769.24)
613N30 Graduate Research Assistant	0.00	0.00	3,040.02	7,600.05	12,160.08	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61DTHX Full Time Temp - Hourly	0.00	0.00	3,367.00	22,386.00	0.00	(22,386.00)	(22,386.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	88,097.00	88,097.00	6,407.02	54,313.08	12,160.08	21,623.84	21,623.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,008.42	0.00	(2,008.42)	(2,008.42)
65YF10 Full Fringe Benefit Distr Expe	14,569.00	14,569.00	0.00	0.00	0.00	14,569.00	14,569.00
65YT10 FT Temp Benefit Distr	0.00	0.00	282.82	1,859.49	0.00	(1,859.49)	(1,859.49)
*Total: Fringe Benefits	14,569.00	14,569.00	282.82	3,867.91	0.00	10,701.09	10,701.09
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	48.00	489.96	0.00	(489.96)	(489.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Travel	3,000.00	3,000.00	48.00	924.96	0.00	2,075.04	2,075.04
740000 Cap Equipment	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
*Total: Equipment	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	8,734.00	8,734.00	0.00	0.00	0.00	8,734.00	8,734.00
711200 Research Supplies	0.00	0.00	1,747.12	7,296.83	0.00	(7,296.83)	(7,296.83)
714030 Postage-Express Mail	0.00	0.00	0.00	42.10	0.00	(42.10)	(42.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
717200 Other Professional Services-General	0.00	0.00	0.00	226.75	0.00	(226.75)	(226.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	5.00	27.50	395.00	(422.50)	(422.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,563.91	0.00	(4,563.91)	(4,563.91)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	1,308.90	3,858.05	0.00	(3,858.05)	(3,858.05)
*Total: Supplies	13,734.00	13,734.00	3,061.02	16,337.54	395.00	(2,998.54)	(2,998.54)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Tuition/Participant Support	0.00	0.00	0.00	2,191.25	0.00	(2,191.25)	(2,191.25)
**Total Direct Cost Expenditures	150,000.00	150,000.00	9,798.86	77,634.74	12,555.08	59,810.18	59,810.18
760300 F&A Expenditures	60,247.00	60,247.00	4,948.43	38,098.99	0.00	22,148.01	22,148.01
*Total: Indirect Costs	60,247.00	60,247.00	4,948.43	38,098.99	0.00	22,148.01	22,148.01
**Total Indirect Cost Expenditures	60,247.00	60,247.00	4,948.43	38,098.99	0.00	22,148.01	22,148.01
***Total Expenditures	210,247.00	210,247.00	14,747.29	115,733.73	12,555.08	81,958.19	81,958.19
Revenue							
530000 Federal Programs	0.00	0.00	14,747.29	115,733.73	0.00	(115,733.73)	(115,733.73)
*Total: Sponsored Programs	0.00	0.00	14,747.29	115,733.73	0.00	(115,733.73)	(115,733.73)
***Total Revenue	0.00	0.00	14,747.29	115,733.73	0.00	(115,733.73)	(115,733.73)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Active
 Type: Grant
 FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,499.13	0.00	(28,499.13)	(28,499.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,090.00	31,090.00	0.00	0.00	0.00	31,090.00	31,090.00
611Q90 Post Doc	47,480.00	47,480.00	2,556.61	11,869.98	27,392.25	8,217.77	8,217.77
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,307.74	0.00	(4,307.74)	(4,307.74)
613NZ0 Grad Unallocated Budget (Bud Only)	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	0.00	0.00	462.88	2,616.76	0.00	(2,616.76)	(2,616.76)
61SNWS College Work Study	0.00	0.00	143.70	228.01	0.00	(228.01)	(228.01)
*Total: Personnel	98,210.00	98,210.00	3,163.19	47,521.62	27,392.25	23,296.13	23,296.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,681.97	0.00	(2,681.97)	(2,681.97)
65YF10 Full Fringe Benefit Distr Expe	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	598.25	2,927.15	6,409.79	(9,336.94)	(9,336.94)
*Total: Fringe Benefits	16,179.00	16,179.00	598.25	5,609.12	6,409.79	4,160.09	4,160.09
710 Travel	9,462.00	9,462.00	0.00	0.00	0.00	9,462.00	9,462.00
710200 Foreign Travel	0.00	0.00	0.00	2,530.79	0.00	(2,530.79)	(2,530.79)
710300 Conference Registration Fees	0.00	0.00	699.00	1,811.00	0.00	(1,811.00)	(1,811.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,744.06	1,968.95	0.00	(1,968.95)	(1,968.95)
710N00 Nonemployee/Student Travel	0.00	0.00	694.29	2,361.67	0.00	(2,361.67)	(2,361.67)
*Total: Travel	9,462.00	9,462.00	3,137.35	8,672.41	0.00	789.59	789.59
7112 Research Supplies	17,149.00	17,149.00	0.00	0.00	0.00	17,149.00	17,149.00
711200 Research Supplies	0.00	0.00	990.59	10,612.38	0.00	(10,612.38)	(10,612.38)
713000 Printing & Copying-General	0.00	0.00	0.00	1,691.12	0.00	(1,691.12)	(1,691.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	69.73	0.00	(69.73)	(69.73)
717200 Other Professional Services-General	0.00	0.00	0.00	169.66	0.00	(169.66)	(169.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	170.41	0.00	(170.41)	(170.41)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	140.00	(210.00)	(210.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	427.99	0.00	(427.99)	(427.99)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	26,149.00	26,149.00	990.59	14,082.29	140.00	11,926.71	11,926.71
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: Other	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
**Total Direct Cost Expenditures	150,000.00	150,000.00	7,889.38	75,887.44	33,942.04	40,170.52	40,170.52
760300 F&A Expenditures	75,688.00	75,688.00	3,984.15	38,227.30	0.00	37,460.70	37,460.70
*Total: Indirect Costs	75,688.00	75,688.00	3,984.15	38,227.30	0.00	37,460.70	37,460.70
**Total Indirect Cost Expenditures	75,688.00	75,688.00	3,984.15	38,227.30	0.00	37,460.70	37,460.70
***Total Expenditures	225,688.00	225,688.00	11,873.53	114,114.74	33,942.04	77,631.22	77,631.22
Revenue							
530000 Federal Programs	0.00	0.00	11,873.53	114,114.74	0.00	(114,114.74)	(114,114.74)
*Total: Sponsored Programs	0.00	0.00	11,873.53	114,114.74	0.00	(114,114.74)	(114,114.74)
***Total Revenue	0.00	0.00	11,873.53	114,114.74	0.00	(114,114.74)	(114,114.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Active
 Type: Grant
 FMGR: Halpern, Jeffrey M

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(55.68)	(55.68)	0.00	55.68	55.68
*Total: Supplies	0.00	0.00	(55.68)	(55.68)	0.00	55.68	55.68
**Total Direct Cost Expenditures	0.00	0.00	(55.68)	(55.68)	0.00	55.68	55.68
760300 F&A Expenditures	0.00	0.00	(28.12)	(28.12)	0.00	28.12	28.12
*Total: Indirect Costs	0.00	0.00	(28.12)	(28.12)	0.00	28.12	28.12
**Total Indirect Cost Expenditures	0.00	0.00	(28.12)	(28.12)	0.00	28.12	28.12
***Total Expenditures	0.00	0.00	(83.80)	(83.80)	0.00	83.80	83.80
Revenue							
530000 Federal Programs	0.00	0.00	(83.80)	(83.80)	0.00	83.80	83.80
*Total: Sponsored Programs	0.00	0.00	(83.80)	(83.80)	0.00	83.80	83.80
***Total Revenue	0.00	0.00	(83.80)	(83.80)	0.00	83.80	83.80

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,531.63	0.00	(18,531.63)	(18,531.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
611Q90	Post Doc	47,480.00	47,480.00	5,478.45	23,922.58	12,783.05	10,774.37	10,774.37
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	37.51	0.00	(37.51)	(37.51)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,003.75	0.00	(6,003.75)	(6,003.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,692.50	0.00	(2,692.50)	(2,692.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: Personnel		94,612.00	94,612.00	5,478.45	57,657.97	12,783.05	24,170.98	24,170.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,933.80	0.00	(1,933.80)	(1,933.80)
65YF10	Full Fringe Benefit Distr Expe	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.38	0.00	(112.38)	(112.38)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,281.96	5,747.46	2,991.23	(8,738.69)	(8,738.69)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	490.24	0.00	(490.24)	(490.24)
*Total: Fringe Benefits		15,200.00	15,200.00	1,281.96	8,283.88	2,991.23	3,924.89	3,924.89
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	966.72	0.00	(966.72)	(966.72)
710D50	Domestic Travel Non-NH	0.00	0.00	258.39	258.39	0.00	(258.39)	(258.39)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
*Total: Travel		6,000.00	6,000.00	258.39	2,214.46	0.00	3,785.54	3,785.54
7112	Research Supplies	34,188.00	34,188.00	0.00	0.00	0.00	34,188.00	34,188.00
711200	Research Supplies	0.00	0.00	4,213.84	22,726.20	0.00	(22,726.20)	(22,726.20)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.65	0.00	(72.65)	(72.65)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	169.20	426.88	0.00	(426.88)	(426.88)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	70.00	(130.00)	(130.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	182.75	656.25	0.00	(656.25)	(656.25)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	34,188.00	34,188.00	4,565.79	24,195.98	70.00	9,922.02	9,922.02
760000 Internal Allocations - Charges	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
*Total: Other	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
**Total Direct Cost Expenditures	150,000.00	150,000.00	11,584.59	92,653.79	15,844.28	41,501.93	41,501.93
760300 F&A Expenditures	75,688.00	75,688.00	5,850.25	46,679.28	0.00	29,008.72	29,008.72
*Total: Indirect Costs	75,688.00	75,688.00	5,850.25	46,679.28	0.00	29,008.72	29,008.72
**Total Indirect Cost Expenditures	75,688.00	75,688.00	5,850.25	46,679.28	0.00	29,008.72	29,008.72
***Total Expenditures	225,688.00	225,688.00	17,434.84	139,333.07	15,844.28	70,510.65	70,510.65
Revenue							
530000 Federal Programs	0.00	0.00	17,434.84	139,333.07	0.00	(139,333.07)	(139,333.07)
*Total: Sponsored Programs	0.00	0.00	17,434.84	139,333.07	0.00	(139,333.07)	(139,333.07)
***Total Revenue	0.00	0.00	17,434.84	139,333.07	0.00	(139,333.07)	(139,333.07)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Active
 Type: Grant
 FMGR: Song, Edward

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,948.90	0.00	(26,948.90)	(26,948.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,933.00	29,933.00	0.00	0.00	0.00	29,933.00	29,933.00
611Q90 Post Doc	52,970.00	52,970.00	5,769.24	25,000.04	28,846.25	(876.29)	(876.29)
613N30 Graduate Research Assistant	0.00	0.00	2,867.70	7,169.25	2,198.57	(9,367.82)	(9,367.82)
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
*Total: Personnel	101,543.00	101,543.00	8,636.94	59,118.19	31,044.82	11,379.99	11,379.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,204.89	0.00	(2,204.89)	(2,204.89)
65YF10 Full Fringe Benefit Distr Expe	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,350.00	6,000.00	6,750.02	(12,750.02)	(12,750.02)
*Total: Fringe Benefits	15,067.00	15,067.00	1,350.00	8,204.89	6,750.02	112.09	112.09
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
*Total: Travel	3,000.00	3,000.00	0.00	1,980.00	0.00	1,020.00	1,020.00
7112 Research Supplies	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
711200 Research Supplies	0.00	0.00	1,425.68	9,012.53	0.00	(9,012.53)	(9,012.53)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: Supplies	12,665.00	12,665.00	1,425.68	9,328.63	0.00	3,336.37	3,336.37
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition/Participant Support	17,725.00	17,725.00	0.00	2,673.75	0.00	15,051.25	15,051.25
**Total Direct Cost Expenditures	150,000.00	150,000.00	11,412.62	81,305.46	37,794.84	30,899.70	30,899.70
760300 F&A Expenditures	66,743.00	66,743.00	5,763.39	39,610.50	0.00	27,132.50	27,132.50
*Total: Indirect Costs	66,743.00	66,743.00	5,763.39	39,610.50	0.00	27,132.50	27,132.50
**Total Indirect Cost Expenditures	66,743.00	66,743.00	5,763.39	39,610.50	0.00	27,132.50	27,132.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Active
 Type: Grant
 FMGR: Song, Edward

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	216,743.00	216,743.00	17,176.01	120,915.96	37,794.84	58,032.20	58,032.20
Revenue							
530000 Federal Programs	0.00	0.00	17,176.01	120,915.96	0.00	(120,915.96)	(120,915.96)
*Total: Sponsored Programs	0.00	0.00	17,176.01	120,915.96	0.00	(120,915.96)	(120,915.96)
***Total Revenue	0.00	0.00	17,176.01	120,915.96	0.00	(120,915.96)	(120,915.96)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193369 - CIBBR Yr2: Pilot: Multiscale

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
61CPEX Part Time Salary	0.00	0.00	1,666.68	1,666.68	833.34	(2,500.02)	(2,500.02)
*Total: Personnel	4,680.00	4,680.00	1,666.68	1,666.68	833.34	2,179.98	2,179.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	140.01	140.01	70.00	(210.01)	(210.01)
*Total: Fringe Benefits	0.00	0.00	140.01	140.01	70.00	(210.01)	(210.01)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	3,381.00	3,381.00
*Total: Supplies	3,381.00	3,381.00	500.00	500.00	0.00	2,881.00	2,881.00
721100 Assistantships	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
*Total: Tuition/Participant Support	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	2,306.69	2,306.69	903.34	11,789.97	11,789.97
760300 F&A Expenditures	5,586.00	5,586.00	1,164.89	1,164.89	0.00	4,421.11	4,421.11
*Total: Indirect Costs	5,586.00	5,586.00	1,164.89	1,164.89	0.00	4,421.11	4,421.11
**Total Indirect Cost Expenditures	5,586.00	5,586.00	1,164.89	1,164.89	0.00	4,421.11	4,421.11
***Total Expenditures	20,586.00	20,586.00	3,471.58	3,471.58	903.34	16,211.08	16,211.08
Revenue							
530000 Federal Programs	0.00	0.00	3,471.58	3,471.58	0.00	(3,471.58)	(3,471.58)
*Total: Sponsored Programs	0.00	0.00	3,471.58	3,471.58	0.00	(3,471.58)	(3,471.58)
***Total Revenue	0.00	0.00	3,471.58	3,471.58	0.00	(3,471.58)	(3,471.58)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	825.24	3,025.88	4,126.15	(7,152.03)	(7,152.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	10,226.45	37,496.95	51,132.15	(88,629.10)	(88,629.10)
615NZ0 PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BLG Operating Staff-Longevity	0.00	0.00	83.34	395.88	0.00	(395.88)	(395.88)
617F10 Operating Staff	0.00	0.00	1,041.75	15,608.73	3,646.12	(19,254.85)	(19,254.85)
61CPHX Part Time Hourly	0.00	0.00	2,802.00	16,930.50	0.00	(16,930.50)	(16,930.50)
61SNZ0 Student Labor Unallocated(Bud Only)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
*Total: Personnel	209,009.00	209,009.00	14,978.78	73,457.94	58,904.42	76,646.64	76,646.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.00	33.26	0.00	(33.26)	(33.26)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	5,115.49	23,743.58	24,916.56	26,758.86	26,758.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	235.38	1,422.20	0.00	(1,422.20)	(1,422.20)
*Total: Fringe Benefits	75,419.00	75,419.00	5,357.87	25,199.04	24,916.56	25,303.40	25,303.40
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	358.61	661.09	0.00	(661.09)	(661.09)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	3,100.00	3,100.00	358.61	756.09	0.00	2,343.91	2,343.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	599.88	780.58	0.00	(780.58)	(780.58)
7112 Research Supplies	4,718.00	4,718.00	0.00	0.00	0.00	4,718.00	4,718.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,625.00	21,498.00	(32,123.00)	(32,123.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
718000 Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	952.99	0.00	(952.99)	(952.99)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	138.12	982.45	76.03	(1,058.48)	(1,058.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	180.98	570.40	340.88	(911.28)	(911.28)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name: Phillips, Kimberly G
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5NU27DD0000070300 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.76	20.34	29.66	(50.00)	(50.00)
*Total: Supplies	37,918.00	37,918.00	920.74	14,054.75	21,944.57	1,918.68	1,918.68
**Total Direct Cost Expenditures	325,446.00	325,446.00	21,616.00	113,467.82	105,765.55	106,212.63	106,212.63
760300 F&A Expenditures	114,554.00	114,554.00	7,608.83	39,940.69	0.00	74,613.31	74,613.31
*Total: Indirect Costs	114,554.00	114,554.00	7,608.83	39,940.69	0.00	74,613.31	74,613.31
**Total Indirect Cost Expenditures	114,554.00	114,554.00	7,608.83	39,940.69	0.00	74,613.31	74,613.31
***Total Expenditures	440,000.00	440,000.00	29,224.83	153,408.51	105,765.55	180,825.94	180,825.94
Revenue							
530000 Federal Programs	0.00	0.00	29,224.83	153,408.51	0.00	(153,408.51)	(153,408.51)
*Total: Sponsored Programs	0.00	0.00	29,224.83	153,408.51	0.00	(153,408.51)	(153,408.51)
***Total Revenue	0.00	0.00	29,224.83	153,408.51	0.00	(153,408.51)	(153,408.51)

Grant: 193363 - UCEDD FY19

Status: Active

Type: Grant

Fund: 15CB73 - UCEDD FY19 Cost Share

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070200 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,891.39	0.00	(10,891.39)	(10,891.39)
615NZ0 PAT Unallocated Budget (Bud Only)	43,568.00	43,568.00	0.00	0.00	0.00	43,568.00	43,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,429.00	18,429.00	0.00	0.00	0.00	18,429.00	18,429.00
*Total: Personnel	61,997.00	61,997.00	0.00	10,891.39	0.00	51,105.61	51,105.61
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,607.07	0.00	(4,607.07)	(4,607.07)
*Total: Fringe Benefits	0.00	0.00	0.00	4,607.07	0.00	(4,607.07)	(4,607.07)
**Total Direct Cost Expenditures	61,997.00	61,997.00	0.00	15,498.46	0.00	46,498.54	46,498.54
760300 F&A Expenditures	21,823.00	21,823.00	0.00	5,455.46	0.00	16,367.54	16,367.54
*Total: Indirect Costs	21,823.00	21,823.00	0.00	5,455.46	0.00	16,367.54	16,367.54
**Total Indirect Cost Expenditures	21,823.00	21,823.00	0.00	5,455.46	0.00	16,367.54	16,367.54
***Total Expenditures	83,820.00	83,820.00	0.00	20,953.92	0.00	62,866.08	62,866.08
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,455.46	0.00	(5,455.46)	(5,455.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,891.38	0.00	(10,891.38)	(10,891.38)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,607.06	0.00	(4,607.06)	(4,607.06)
*Total: Transfers In	0.00	0.00	0.00	20,953.90	0.00	(20,953.90)	(20,953.90)
***Total Revenue	0.00	0.00	0.00	20,953.90	0.00	(20,953.90)	(20,953.90)

Grant: 193363 - UCEDD FY19

Status: Active

Type: Grant

Fund: 15P218 - UCEDD FY19 Program Income

FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,311.60	29,885.81	5,246.49	(35,132.30)	(35,132.30)
615NZ0	PAT Unallocated Budget (Bud Only)	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	76.99	76.99	0.00	(76.99)	(76.99)
617F10	Operating Staff	0.00	0.00	975.17	5,081.09	1,591.04	(6,672.13)	(6,672.13)
*Total: Personnel		62,000.00	62,000.00	5,363.76	35,043.89	6,837.53	20,118.58	20,118.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.47	6.47	0.00	(6.47)	(6.47)
65YF10	Full Fringe Benefit Distr Expe	26,226.00	26,226.00	2,236.29	14,790.99	2,892.27	8,542.74	8,542.74
*Total: Fringe Benefits		26,226.00	26,226.00	2,242.76	14,797.46	2,892.27	8,536.27	8,536.27
710D00	Domestic Travel NH	0.00	0.00	52.87	52.87	0.00	(52.87)	(52.87)
710D50	Domestic Travel Non-NH	0.00	0.00	794.07	1,001.44	0.00	(1,001.44)	(1,001.44)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,716.40	6,729.93	0.00	(6,729.93)	(6,729.93)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	347.84	792.60	0.00	(792.60)	(792.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	604.59	1,800.64	0.00	(1,800.64)	(1,800.64)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	513.00	772.00	0.00	(772.00)	(772.00)
710Z10	Airline internet access fees	0.00	0.00	23.00	39.00	0.00	(39.00)	(39.00)
*Total: Travel		0.00	0.00	4,051.77	11,188.48	0.00	(11,188.48)	(11,188.48)
711100	Supplies-General	0.00	0.00	60.49	795.87	0.00	(795.87)	(795.87)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	47.00	124.00	0.00	(124.00)	(124.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	553.35	2,542.76	0.00	(2,542.76)	(2,542.76)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	67,989.10	67,989.10	0.00	0.00	0.00	67,989.10	67,989.10
713030	Printing & Copying-Off Campus	0.00	0.00	692.99	2,168.64	0.00	(2,168.64)	(2,168.64)
714000	Postage-General	0.00	0.00	59.24	704.21	0.00	(704.21)	(704.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.89	0.00	(72.89)	(72.89)
716122	Rental off site research facilities	0.00	0.00	0.00	980.34	0.00	(980.34)	(980.34)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	355.32	1,245.09	0.00	(1,245.09)	(1,245.09)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
717200	Other Professional Services-General	0.00	0.00	1,072.00	20,325.00	2,500.00	(22,825.00)	(22,825.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.96	0.00	(146.96)	(146.96)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

Grant: 193363 - UCEDD FY19
 Fund: 15P218 - UCEDD FY19 Program Income

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71B000 Items Resale	0.00	0.00	10,865.86	36,012.64	0.00	(36,012.64)	(36,012.64)
71C100 Advertising (Non-Employment)	0.00	0.00	107.02	1,631.33	0.00	(1,631.33)	(1,631.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	393.90	(393.90)	(393.90)
*Total: Supplies	67,989.10	67,989.10	13,813.27	69,804.89	2,893.90	(4,709.69)	(4,709.69)
760000 Internal Allocations	0.00	0.00	0.00	(750.00)	0.00	750.00	750.00
*Total: Other	0.00	0.00	0.00	(750.00)	0.00	750.00	750.00
**Total Direct Cost Expenditures	156,215.10	156,215.10	25,471.56	130,084.72	12,623.70	13,506.68	13,506.68
760300 F&A Expenditures	12,497.20	12,497.20	2,037.73	10,328.37	0.00	2,168.83	2,168.83
*Total: Indirect Costs	12,497.20	12,497.20	2,037.73	10,328.37	0.00	2,168.83	2,168.83
**Total Indirect Cost Expenditures	12,497.20	12,497.20	2,037.73	10,328.37	0.00	2,168.83	2,168.83
***Total Expenditures	168,712.30	168,712.30	27,509.29	140,413.09	12,623.70	15,675.51	15,675.51
Revenue							
531300 Program Income-General	0.00	0.00	42,194.83	170,785.13	0.00	(170,785.13)	(170,785.13)
*Total: Sponsored Programs	0.00	0.00	42,194.83	170,785.13	0.00	(170,785.13)	(170,785.13)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
*Total: Sales of Educational Activities	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
***Total Revenue	0.00	0.00	42,194.83	170,885.29	0.00	(170,885.29)	(170,885.29)

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,183.95	4,341.15	5,919.81	(10,260.96)	(10,260.96)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611NZ0 Faculty Unallocated Budget(BudOnly)	18,882.00	18,882.00	0.00	0.00	0.00	18,882.00	18,882.00
615F10 PAT	0.00	0.00	23,478.65	73,710.74	117,393.14	(191,103.88)	(191,103.88)
615NZ0 PAT Unallocated Budget (Bud Only)	309,701.00	309,701.00	0.00	0.00	0.00	309,701.00	309,701.00
617BHO Operating Staff-Overtime	0.00	0.00	87.98	88.86	0.00	(88.86)	(88.86)
617BLG Operating Staff-Longevity	0.00	0.00	14.29	72.55	0.00	(72.55)	(72.55)
617F10 Operating Staff	0.00	0.00	6,446.32	32,426.29	23,071.36	(55,497.65)	(55,497.65)
61CBEX Part Time Salary (w/ status)	0.00	0.00	1,523.12	6,758.08	7,615.42	(14,373.50)	(14,373.50)
61CPHX Part Time Hourly	0.00	0.00	757.50	4,510.50	0.00	(4,510.50)	(4,510.50)
*Total: Personnel	328,583.00	328,583.00	33,491.81	121,908.16	153,999.73	52,675.11	52,675.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	136.54	581.27	639.70	(1,220.97)	(1,220.97)
65YF10 Full Fringe Benefit Distr Expe	135,678.00	135,678.00	13,159.09	46,732.22	61,920.57	27,025.21	27,025.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.63	378.88	0.00	(378.88)	(378.88)
*Total: Fringe Benefits	135,678.00	135,678.00	13,359.26	47,692.37	62,560.27	25,425.36	25,425.36
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
710D50 Domestic Travel Non-NH	0.00	0.00	222.24	222.24	0.00	(222.24)	(222.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	562.80	2,070.82	0.00	(2,070.82)	(2,070.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	256.00	256.00	0.00	(256.00)	(256.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	948.92	948.92	0.00	(948.92)	(948.92)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	88.29	0.00	(88.29)	(88.29)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	163.40	163.40	0.00	(163.40)	(163.40)
*Total: Travel	15,000.00	15,000.00	2,328.36	6,225.82	0.00	8,774.18	8,774.18
7112 Research Supplies	43,517.00	43,517.00	0.00	0.00	0.00	43,517.00	43,517.00
717200 Other Professional Services-General	0.00	0.00	0.00	333.67	1,166.33	(1,500.00)	(1,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,610.00	0.00	(8,610.00)	(8,610.00)

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	11.74	0.00	(11.74)	(11.74)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.56	73.49	126.51	(200.00)	(200.00)
*Total: Supplies	43,517.00	43,517.00	19.56	21,568.90	1,292.84	20,655.26	20,655.26
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Contractual	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	527,778.00	527,778.00	49,198.99	197,395.25	217,852.84	112,529.91	112,529.91
760300 F&A Expenditures	42,222.00	42,222.00	3,935.90	15,791.56	0.00	26,430.44	26,430.44
*Total: Indirect Costs	42,222.00	42,222.00	3,935.90	15,791.56	0.00	26,430.44	26,430.44
**Total Indirect Cost Expenditures	42,222.00	42,222.00	3,935.90	15,791.56	0.00	26,430.44	26,430.44
***Total Expenditures	570,000.00	570,000.00	53,134.89	213,186.81	217,852.84	138,960.35	138,960.35
Revenue							
530000 Federal Programs	0.00	0.00	53,134.89	213,186.81	0.00	(213,186.81)	(213,186.81)
*Total: Sponsored Programs	0.00	0.00	53,134.89	213,186.81	0.00	(213,186.81)	(213,186.81)
***Total Revenue	0.00	0.00	53,134.89	213,186.81	0.00	(213,186.81)	(213,186.81)

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Active
 FMGR: Bimbo, Linda B
 Type: Grant

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	396.00	396.00	0.00	(396.00)	(396.00)
*Total: Travel	0.00	0.00	396.00	396.00	0.00	(396.00)	(396.00)
**Total Direct Cost Expenditures	0.00	0.00	396.00	396.00	0.00	(396.00)	(396.00)
760300 F&A Expenditures	0.00	0.00	31.68	31.68	0.00	(31.68)	(31.68)
*Total: Indirect Costs	0.00	0.00	31.68	31.68	0.00	(31.68)	(31.68)
**Total Indirect Cost Expenditures	0.00	0.00	31.68	31.68	0.00	(31.68)	(31.68)
***Total Expenditures	0.00	0.00	427.68	427.68	0.00	(427.68)	(427.68)
Revenue							
530000 Federal Programs	0.00	0.00	427.68	427.68	0.00	(427.68)	(427.68)
*Total: Sponsored Programs	0.00	0.00	427.68	427.68	0.00	(427.68)	(427.68)
***Total Revenue	0.00	0.00	427.68	427.68	0.00	(427.68)	(427.68)

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,283.19	26,705.03	36,415.93	(63,120.96)	(63,120.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,057.00	77,057.00	0.00	0.00	0.00	77,057.00	77,057.00
615F10 PAT	0.00	0.00	1,454.31	5,332.47	7,271.55	(12,604.02)	(12,604.02)
*Total: Personnel	77,057.00	77,057.00	8,737.50	32,037.50	43,687.48	1,332.02	1,332.02
65YF10 Full Fringe Benefit Distr Expe	32,595.00	32,595.00	3,695.97	13,551.89	18,479.81	563.30	563.30
*Total: Fringe Benefits	32,595.00	32,595.00	3,695.97	13,551.89	18,479.81	563.30	563.30
710 Travel	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	162.41	162.41	0.00	(162.41)	(162.41)
*Total: Travel	5,966.00	5,966.00	210.41	740.41	0.00	5,225.59	5,225.59
711100 Supplies-General	0.00	0.00	45.99	45.99	0.00	(45.99)	(45.99)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Supplies	2,674.00	2,674.00	45.99	125.99	0.00	2,548.01	2,548.01
**Total Direct Cost Expenditures	118,292.00	118,292.00	12,689.87	46,455.79	62,167.29	9,668.92	9,668.92
760300 F&A Expenditures	30,627.00	30,627.00	3,299.38	12,078.54	0.00	18,548.46	18,548.46
*Total: Indirect Costs	30,627.00	30,627.00	3,299.38	12,078.54	0.00	18,548.46	18,548.46
**Total Indirect Cost Expenditures	30,627.00	30,627.00	3,299.38	12,078.54	0.00	18,548.46	18,548.46
***Total Expenditures	148,919.00	148,919.00	15,989.25	58,534.33	62,167.29	28,217.38	28,217.38
Revenue							
530000 Federal Programs	0.00	0.00	15,989.25	58,534.33	0.00	(58,534.33)	(58,534.33)
*Total: Sponsored Programs	0.00	0.00	15,989.25	58,534.33	0.00	(58,534.33)	(58,534.33)
***Total Revenue	0.00	0.00	15,989.25	58,534.33	0.00	(58,534.33)	(58,534.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 193365 - NonResidential & Community-Yr3
 Fund: 193365 - NonResidential & Community-Yr3

Status: Active
 Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ASTWH160051-03-00 CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,291.00	12,291.00	0.00	0.00	0.00	12,291.00	12,291.00
615F10 PAT	0.00	0.00	11,160.88	30,986.91	27,968.21	(58,955.12)	(58,955.12)
615NZ0 PAT Unallocated Budget (Bud Only)	53,130.00	53,130.00	0.00	0.00	0.00	53,130.00	53,130.00
617F10 Operating Staff	0.00	0.00	303.83	1,531.53	547.68	(2,079.21)	(2,079.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	42,096.00	42,096.00	0.00	0.00	0.00	42,096.00	42,096.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Personnel	107,517.00	107,517.00	11,464.71	33,001.44	28,515.89	45,999.67	45,999.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
65YF10 Full Fringe Benefit Distr Expe	43,785.00	43,785.00	4,849.55	13,755.28	12,062.23	17,967.49	17,967.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
*Total: Fringe Benefits	43,785.00	43,785.00	4,849.55	13,795.85	12,062.23	17,926.92	17,926.92
710 Travel	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
710D00 Domestic Travel NH	0.00	0.00	88.90	587.53	0.00	(587.53)	(587.53)
*Total: Travel	2,865.00	2,865.00	88.90	587.53	0.00	2,277.47	2,277.47
7112 Research Supplies	745.00	745.00	0.00	0.00	0.00	745.00	745.00
713000 Printing & Copying-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,770.00	27,770.00	0.00	0.00	0.00	27,770.00	27,770.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,000.00	2,000.00	(4,000.00)	(4,000.00)
*Total: Supplies	28,515.00	28,515.00	0.00	2,031.20	2,000.00	24,483.80	24,483.80
**Total Direct Cost Expenditures	182,682.00	182,682.00	16,403.16	49,416.02	42,578.12	90,687.86	90,687.86
760300 F&A Expenditures	65,088.00	65,088.00	5,773.92	17,394.49	0.00	47,693.51	47,693.51
*Total: Indirect Costs	65,088.00	65,088.00	5,773.92	17,394.49	0.00	47,693.51	47,693.51
**Total Indirect Cost Expenditures	65,088.00	65,088.00	5,773.92	17,394.49	0.00	47,693.51	47,693.51
***Total Expenditures	247,770.00	247,770.00	22,177.08	66,810.51	42,578.12	138,381.37	138,381.37

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193365 - NonResidential & Community-Yr3
 Fund: 193365 - NonResidential & Community-Yr3

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: ASTWH160051-03-00 CFDA #: 93.088
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	22,177.08	66,810.51	0.00	(66,810.51)	(66,810.51)
*Total: Sponsored Programs	0.00	0.00	22,177.08	66,810.51	0.00	(66,810.51)	(66,810.51)
***Total Revenue	0.00	0.00	22,177.08	66,810.51	0.00	(66,810.51)	(66,810.51)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: Macmanes, Matthew D
 Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,002.00	19,002.00	0.00	0.00	0.00	19,002.00	19,002.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	79,002.00	79,002.00	0.00	0.00	0.00	79,002.00	79,002.00
65YF10 Full Fringe Benefit Distr Expe	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
*Total: Fringe Benefits	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	358.40	358.40	0.00	(358.40)	(358.40)
*Total: Travel	14,000.00	14,000.00	358.40	454.40	0.00	13,545.60	13,545.60
740000 Cap Equipment	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
*Total: Equipment	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
7112 Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
711200 Research Supplies	0.00	0.00	716.08	14,844.05	0.00	(14,844.05)	(14,844.05)
714030 Postage-Express Mail	0.00	0.00	254.90	254.90	0.00	(254.90)	(254.90)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,803.99	1,803.99	0.00	(1,803.99)	(1,803.99)
717200 Other Professional Services-General	0.00	0.00	2,866.76	3,176.78	6,560.00	(9,736.78)	(9,736.78)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	169.05	0.00	(169.05)	(169.05)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	79.05	155.55	0.00	(155.55)	(155.55)
*Total: Supplies	68,000.00	68,000.00	5,720.78	20,404.32	6,560.00	41,035.68	41,035.68
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
*Total: Other	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
**Total Direct Cost Expenditures	239,524.00	239,524.00	6,079.18	20,943.62	6,560.00	212,020.38	212,020.38
760300 F&A Expenditures	89,145.00	89,145.00	3,069.99	10,359.86	0.00	78,785.14	78,785.14

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: Macmanes, Matthew D
 Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	89,145.00	89,145.00	3,069.99	10,359.86	0.00	78,785.14	78,785.14
**Total Indirect Cost Expenditures	89,145.00	89,145.00	3,069.99	10,359.86	0.00	78,785.14	78,785.14
***Total Expenditures	328,669.00	328,669.00	9,149.17	31,303.48	6,560.00	290,805.52	290,805.52
Revenue							
530000 Federal Programs	0.00	0.00	9,149.17	31,303.48	0.00	(31,303.48)	(31,303.48)
*Total: Sponsored Programs	0.00	0.00	9,149.17	31,303.48	0.00	(31,303.48)	(31,303.48)
***Total Revenue	0.00	0.00	9,149.17	31,303.48	0.00	(31,303.48)	(31,303.48)

Grant: 193367 - Role of GLI2 in B Cell Biology
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Active
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1R03AI135553-01	CFDA #:	93.855	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,728.00	9,728.00	0.00	0.00	0.00	9,728.00	9,728.00
*Total: Personnel	9,728.00	9,728.00	0.00	0.00	0.00	9,728.00	9,728.00
65YF10 Full Fringe Benefit Distr Expe	817.00	817.00	0.00	0.00	0.00	817.00	817.00
*Total: Fringe Benefits	817.00	817.00	0.00	0.00	0.00	817.00	817.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	37,455.00	37,455.00	0.00	0.00	0.00	37,455.00	37,455.00
711200 Research Supplies	0.00	0.00	0.00	1,831.60	0.00	(1,831.60)	(1,831.60)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	1,870.26	1,870.26	0.00	(1,870.26)	(1,870.26)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	1,058.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: Supplies	37,455.00	37,455.00	2,928.26	4,769.86	0.00	32,685.14	32,685.14
**Total Direct Cost Expenditures	50,000.00	50,000.00	2,928.26	4,769.86	0.00	45,230.14	45,230.14
760300 F&A Expenditures	25,250.00	25,250.00	1,478.77	2,408.77	0.00	22,841.23	22,841.23
*Total: Indirect Costs	25,250.00	25,250.00	1,478.77	2,408.77	0.00	22,841.23	22,841.23
**Total Indirect Cost Expenditures	25,250.00	25,250.00	1,478.77	2,408.77	0.00	22,841.23	22,841.23
***Total Expenditures	75,250.00	75,250.00	4,407.03	7,178.63	0.00	68,071.37	68,071.37
Revenue							
530000 Federal Programs	0.00	0.00	4,407.03	7,178.63	0.00	(7,178.63)	(7,178.63)
*Total: Sponsored Programs	0.00	0.00	4,407.03	7,178.63	0.00	(7,178.63)	(7,178.63)
***Total Revenue	0.00	0.00	4,407.03	7,178.63	0.00	(7,178.63)	(7,178.63)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	83,675.00	83,675.00	0.00	0.00	83,675.00	83,675.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	18,640.00	18,640.00
615F10	PAT	0.00	0.00	4,307.70	4,307.70	(36,615.45)	(36,615.45)
615NZ0	PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	86,643.00	86,643.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	6,556.00	6,556.00
61CPHX	Part Time Hourly	0.00	0.00	1,140.00	2,190.00	(2,190.00)	(2,190.00)
61SNSH	Student Labor	0.00	0.00	937.21	937.21	(937.21)	(937.21)
61SNZ0	Student Labor Unallocated(Bud Only)	32,985.00	32,985.00	0.00	0.00	32,985.00	32,985.00
*Total: Personnel		228,499.00	228,499.00	6,384.91	7,434.91	188,756.34	188,756.34
65YF10	Full Fringe Benefit Distr Expe	70,085.00	70,085.00	1,822.16	1,822.16	54,596.66	54,596.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.76	183.96	(183.96)	(183.96)
*Total: Fringe Benefits		70,085.00	70,085.00	1,917.92	2,006.12	54,412.70	54,412.70
710	Travel	7,520.00	7,520.00	0.00	0.00	7,520.00	7,520.00
710D50	Domestic Travel Non-NH	0.00	0.00	107.94	107.94	(107.94)	(107.94)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	468.60	468.60	(468.60)	(468.60)
*Total: Travel		7,520.00	7,520.00	576.54	576.54	6,943.46	6,943.46
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	35.34	35.34	(35.34)	(35.34)
7112	Research Supplies	95,410.00	95,410.00	0.00	0.00	95,410.00	95,410.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	240,251.00	240,251.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	(500.00)	(500.00)
*Total: Supplies		335,661.00	335,661.00	35.34	35.34	335,125.66	335,125.66
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	16,676.00	16,676.00
*Total: Tuition/Participant Support		16,676.00	16,676.00	0.00	0.00	16,676.00	16,676.00
7300	Subcontracts	112,419.00	112,419.00	0.00	0.00	112,419.00	112,419.00
*Total: Contractual		112,419.00	112,419.00	0.00	0.00	112,419.00	112,419.00
**Total Direct Cost Expenditures		770,860.00	770,860.00	8,914.71	10,052.91	714,333.16	714,333.16
760300	F&A Expenditures	104,139.00	104,139.00	1,337.20	1,507.93	102,631.07	102,631.07

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	104,139.00	104,139.00	1,337.20	1,507.93	0.00	102,631.07	102,631.07
**Total Indirect Cost Expenditures	104,139.00	104,139.00	1,337.20	1,507.93	0.00	102,631.07	102,631.07
***Total Expenditures	874,999.00	874,999.00	10,251.91	11,560.84	46,473.93	816,964.23	816,964.23
Revenue							
530000 Federal Programs	0.00	0.00	10,251.91	11,560.84	0.00	(11,560.84)	(11,560.84)
*Total: Sponsored Programs	0.00	0.00	10,251.91	11,560.84	0.00	(11,560.84)	(11,560.84)
***Total Revenue	0.00	0.00	10,251.91	11,560.84	0.00	(11,560.84)	(11,560.84)

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193374 - Opiate Use DisorderTreatment

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,390.00	13,390.00	0.00	0.00	0.00	13,390.00	13,390.00
615NZ0 PAT Unallocated Budget (Bud Only)	49,379.00	0.00	0.00	0.00	0.00	49,379.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,508.00	0.00	0.00	0.00	0.00	27,508.00	0.00
*Total: Personnel	90,277.00	13,390.00	0.00	0.00	0.00	90,277.00	13,390.00
65YF10 Full Fringe Benefit Distr Expe	28,862.00	5,664.00	0.00	0.00	0.00	28,862.00	5,664.00
*Total: Fringe Benefits	28,862.00	5,664.00	0.00	0.00	0.00	28,862.00	5,664.00
710 Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
*Total: Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
7112 Research Supplies	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00
717000 Consulting-General	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
*Total: Supplies	16,900.00	0.00	0.00	0.00	0.00	16,900.00	0.00
**Total Direct Cost Expenditures	138,889.00	19,054.00	0.00	0.00	0.00	138,889.00	19,054.00
760300 F&A Expenditures	11,111.00	1,524.00	0.00	0.00	0.00	11,111.00	1,524.00
*Total: Indirect Costs	11,111.00	1,524.00	0.00	0.00	0.00	11,111.00	1,524.00
**Total Indirect Cost Expenditures	11,111.00	1,524.00	0.00	0.00	0.00	11,111.00	1,524.00
***Total Expenditures	150,000.00	20,578.00	0.00	0.00	0.00	150,000.00	20,578.00

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,185.69	8,185.69	27,285.66	(35,471.35)	(35,471.35)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	49,379.00	0.00	0.00	0.00	0.00	49,379.00
61CPEX Part Time Salary	0.00	0.00	3,930.91	3,930.91	13,103.07	(17,033.98)	(17,033.98)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	27,508.00	0.00	0.00	0.00	0.00	27,508.00
*Total: Personnel	0.00	76,887.00	12,116.60	12,116.60	40,388.73	(52,505.33)	24,381.67
65YF10 Full Fringe Benefit Distr Expe	0.00	23,198.00	3,462.56	3,462.56	11,541.84	(15,004.40)	8,193.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	330.17	330.17	1,100.66	(1,430.83)	(1,430.83)
*Total: Fringe Benefits	0.00	23,198.00	3,792.73	3,792.73	12,642.50	(16,435.23)	6,762.77
710 Travel	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	66.26	66.26	0.00	(66.26)	(66.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,109.30	1,109.30	0.00	(1,109.30)	(1,109.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	966.24	966.24	0.00	(966.24)	(966.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	160.86	160.86	0.00	(160.86)	(160.86)
*Total: Travel	0.00	2,850.00	2,302.66	2,302.66	0.00	(2,302.66)	547.34
7112 Research Supplies	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
717000 Consulting-General	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	556.04	556.04	0.00	(556.04)	(556.04)
*Total: Supplies	0.00	16,900.00	556.04	556.04	0.00	(556.04)	16,343.96
**Total Direct Cost Expenditures	0.00	119,835.00	18,768.03	18,768.03	53,031.23	(71,799.26)	48,035.74
760300 F&A Expenditures	0.00	9,587.00	1,501.43	1,501.43	0.00	(1,501.43)	8,085.57
*Total: Indirect Costs	0.00	9,587.00	1,501.43	1,501.43	0.00	(1,501.43)	8,085.57
**Total Indirect Cost Expenditures	0.00	9,587.00	1,501.43	1,501.43	0.00	(1,501.43)	8,085.57
***Total Expenditures	0.00	129,422.00	20,269.46	20,269.46	53,031.23	(73,300.69)	56,121.31
Revenue							
530000 Federal Programs	0.00	0.00	20,269.46	20,269.46	0.00	(20,269.46)	(20,269.46)
*Total: Sponsored Programs	0.00	0.00	20,269.46	20,269.46	0.00	(20,269.46)	(20,269.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2018	Approved For Preaward	NO
Sponsor ID:	1H79TI08167701	Term Date:		Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	20,269.46	20,269.46	0.00	(20,269.46)	(20,269.46)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EMB-2010-CA-0916	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/21/10 - 2/28/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10 PAT	0.00	1,035.00	0.00	60,524.16	0.00	(60,524.16)	(59,489.16)
615NZ0 PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
*Total: Personnel	63,491.00	63,290.00	0.00	62,699.16	0.00	791.84	590.84
65YF10 Full Fringe Benefit Distr Expe	27,716.00	27,608.00	0.00	27,320.15	0.00	395.85	287.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
*Total: Fringe Benefits	27,716.00	27,608.00	0.00	27,443.99	0.00	272.01	164.01
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000 Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,250.00	2,750.00	0.00	2,662.81	0.00	1,587.19	87.19
730001 Subcontracts 01	489,106.00	491,606.00	0.00	325,440.94	0.00	163,665.06	166,165.06
730002 Subcontracts 02	0.00	0.00	0.00	142,964.00	0.00	(142,964.00)	(142,964.00)
730003 Subcontracts 03	0.00	0.00	0.00	10,224.91	0.00	(10,224.91)	(10,224.91)
*Total: Contractual	489,106.00	491,606.00	0.00	478,629.85	0.00	10,476.15	12,976.15
**Total Direct Cost Expenditures	584,563.00	585,254.00	0.00	571,435.81	0.00	13,127.19	13,818.19

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/21/10 - 2/28/20

Fund Information
 Effective Date: 02/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	64,427.00	63,736.00	0.00	58,254.69	0.00	6,172.31	5,481.31
*Total: Indirect Costs	64,427.00	63,736.00	0.00	58,254.69	0.00	6,172.31	5,481.31
**Total Indirect Cost Expenditures	64,427.00	63,736.00	0.00	58,254.69	0.00	6,172.31	5,481.31
***Total Expenditures	648,990.00	648,990.00	0.00	629,690.50	0.00	19,299.50	19,299.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	629,690.50	0.00	(629,690.50)	(629,690.50)
*Total: Sponsored Programs	0.00	0.00	0.00	629,690.50	0.00	(629,690.50)	(629,690.50)
***Total Revenue	0.00	0.00	0.00	629,690.50	0.00	(629,690.50)	(629,690.50)

Grant: 197008 - Floodplan Mapping
 Fund: 197008 - Floodplan Mapping

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2016-CA-00001-S01 CFDA #: 97.045
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/16 - 12/31/18

Fund Information
 Effective Date: 10/19/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,054.00	17,054.00	0.00	0.00	0.00	17,054.00	17,054.00
615F10 PAT	0.00	0.00	0.00	65,780.70	0.00	(65,780.70)	(65,780.70)
615NZ0 PAT Unallocated Budget (Bud Only)	52,940.00	52,940.00	0.00	0.00	0.00	52,940.00	52,940.00
*Total: Personnel	69,994.00	69,994.00	0.00	65,780.70	0.00	4,213.30	4,213.30
65YF10 Full Fringe Benefit Distr Expe	27,927.00	27,927.00	0.00	27,405.49	0.00	521.51	521.51
*Total: Fringe Benefits	27,927.00	27,927.00	0.00	27,405.49	0.00	521.51	521.51
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
*Total: Supplies	3,000.00	3,000.00	0.00	1,214.00	0.00	1,786.00	1,786.00
7300 Subcontracts	522,345.00	522,345.00	0.00	0.00	0.00	522,345.00	522,345.00
730002 Subcontracts 02	0.00	0.00	1,653.06	3,111.33	0.00	(3,111.33)	(3,111.33)
730003 Subcontracts 03	0.00	0.00	0.00	511,235.87	1,109.13	(512,345.00)	(512,345.00)
*Total: Contractual	522,345.00	522,345.00	1,653.06	514,347.20	1,109.13	6,888.67	6,888.67
**Total Direct Cost Expenditures	623,266.00	623,266.00	1,653.06	609,002.39	1,109.13	13,154.48	13,154.48
760300 F&A Expenditures	47,844.00	47,844.00	581.88	43,213.90	0.00	4,630.10	4,630.10
*Total: Indirect Costs	47,844.00	47,844.00	581.88	43,213.90	0.00	4,630.10	4,630.10
**Total Indirect Cost Expenditures	47,844.00	47,844.00	581.88	43,213.90	0.00	4,630.10	4,630.10
***Total Expenditures	671,110.00	671,110.00	2,234.94	652,216.29	1,109.13	17,784.58	17,784.58
Revenue							
530000 Federal Programs	0.00	0.00	2,234.94	652,216.29	0.00	(652,216.29)	(652,216.29)

Grant: 197008 - Floodplan Mapping
 Fund: 197008 - Floodplan Mapping

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2016-CA-00001-S01 CFDA #: 97.045
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/19/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,234.94	652,216.29	0.00	(652,216.29)	(652,216.29)
***Total Revenue	0.00	0.00	2,234.94	652,216.29	0.00	(652,216.29)	(652,216.29)

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure
 Fund: 15CA87 - NBRC 2016 Econo-Infrastructure - CS

Status: Closing - Final Financial Rev
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC16GNH11 CFDA #: 90.601
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information

Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10 PAT	0.00	0.00	0.00	9,821.44	0.00	(9,821.44)	(9,821.44)
616F10 Extension Educator	0.00	0.00	0.00	1,840.81	0.00	(1,840.81)	(1,840.81)
*Total: Personnel	7,681.00	7,681.00	0.00	11,662.25	0.00	(3,981.25)	(3,981.25)
65YF10 Full Fringe Benefit Distr Expe	3,064.00	3,064.00	0.00	4,816.43	0.00	(1,752.43)	(1,752.43)
*Total: Fringe Benefits	3,064.00	3,064.00	0.00	4,816.43	0.00	(1,752.43)	(1,752.43)
**Total Direct Cost Expenditures	10,745.00	10,745.00	0.00	16,478.68	0.00	(5,733.68)	(5,733.68)
760300 F&A Expenditures	3,782.00	3,782.00	0.00	5,800.54	0.00	(2,018.54)	(2,018.54)
*Total: Indirect Costs	3,782.00	3,782.00	0.00	5,800.54	0.00	(2,018.54)	(2,018.54)
**Total Indirect Cost Expenditures	3,782.00	3,782.00	0.00	5,800.54	0.00	(2,018.54)	(2,018.54)
***Total Expenditures	14,527.00	14,527.00	0.00	22,279.22	0.00	(7,752.22)	(7,752.22)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,478.72	0.00	(16,478.72)	(16,478.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
*Total: Transfers In	0.00	0.00	0.00	22,279.26	0.00	(22,279.26)	(22,279.26)
***Total Revenue	0.00	0.00	0.00	22,279.26	0.00	(22,279.26)	(22,279.26)

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure
 Fund: 19Z018 - NBRC 2016 Econo-Infrastructure

Status: Closing - Final Financial Rev
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Northern Border Regional Commission	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NBRC16GNH11	CFDA #:	90.601	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	37,013.40	0.00	(37,013.40)	(37,013.40)
615NZ0 PAT Unallocated Budget (Bud Only)	31,339.00	31,339.00	0.00	0.00	0.00	31,339.00	31,339.00
616F10 Extension Educator	0.00	0.00	0.00	2,514.22	0.00	(2,514.22)	(2,514.22)
61CPHX Part Time Hourly	0.00	51,201.00	0.00	41,550.00	0.00	(41,550.00)	9,651.00
61SNZ0 Student Labor Unallocated(Bud Only)	51,201.00	0.00	0.00	0.00	0.00	51,201.00	0.00
*Total: Personnel	82,540.00	82,540.00	0.00	81,077.62	0.00	1,462.38	1,462.38
65YF10 Full Fringe Benefit Distr Expe	16,754.00	16,754.00	0.00	16,311.84	0.00	442.16	442.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,344.15	0.00	(3,344.15)	(3,344.15)
*Total: Fringe Benefits	16,754.00	16,754.00	0.00	19,655.99	0.00	(2,901.99)	(2,901.99)
710 Travel	5,055.00	5,055.00	0.00	0.00	0.00	5,055.00	5,055.00
710000 In-State Travel	0.00	0.00	0.00	396.96	0.00	(396.96)	(396.96)
710100 Out-of-State Travel	0.00	0.00	0.00	1,461.45	0.00	(1,461.45)	(1,461.45)
710300 Conference Registration Fees	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
*Total: Travel	5,055.00	5,055.00	0.00	2,513.23	0.00	2,541.77	2,541.77
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711200 Research Supplies	0.00	0.00	0.00	354.85	0.00	(354.85)	(354.85)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	539.34	0.00	(539.34)	(539.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.53	0.00	(371.53)	(371.53)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	78.68	0.00	(78.68)	(78.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,271.90	0.00	(1,271.90)	(1,271.90)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	2,900.00	2,900.00	0.00	4,001.30	0.00	(1,101.30)	(1,101.30)
**Total Direct Cost Expenditures	107,249.00	107,249.00	0.00	107,248.14	0.00	0.86	0.86
760300 F&A Expenditures	37,751.00	37,751.00	0.00	37,751.41	0.00	(0.41)	(0.41)

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure
 Fund: 19Z018 - NBRC 2016 Econo-Infrastructure

Status: Closing - Final Financial Rev
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC16GNH11 CFDA #: 90.601
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information

Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	37,751.00	37,751.00	0.00	37,751.41	0.00	(0.41)	(0.41)
**Total Indirect Cost Expenditures	37,751.00	37,751.00	0.00	37,751.41	0.00	(0.41)	(0.41)
***Total Expenditures	145,000.00	145,000.00	0.00	144,999.55	0.00	0.45	0.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	144,999.55	0.00	(144,999.55)	(144,999.55)
*Total: Sponsored Programs	0.00	0.00	0.00	144,999.55	0.00	(144,999.55)	(144,999.55)
***Total Revenue	0.00	0.00	0.00	144,999.55	0.00	(144,999.55)	(144,999.55)

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21

Status: Active
 Type: Grant
 FMGR: Webler, Thomas

PI Name:	Webler, Thomas	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	NA18NOS9990036	CFDA #:	11.999	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	7,820.00	19,864.00	0.00	0.00	0.00	7,820.00	19,864.00
*Total: Personnel	7,820.00	19,864.00	0.00	0.00	0.00	7,820.00	19,864.00
65YT10 FT Temp Benefit Distr	610.00	1,549.00	0.00	0.00	0.00	610.00	1,549.00
*Total: Fringe Benefits	610.00	1,549.00	0.00	0.00	0.00	610.00	1,549.00
710D Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
*Total: Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
717 Professional Services	24,039.00	37,618.00	0.00	0.00	0.00	24,039.00	37,618.00
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	24,339.00	37,918.00	0.00	0.00	0.00	24,339.00	37,918.00
722200 Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
*Total: Tuition/Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
**Total Direct Cost Expenditures	33,516.00	60,685.00	0.00	0.00	0.00	33,516.00	60,685.00
760300 F&A Expenditures	4,692.00	11,919.00	0.00	0.00	0.00	4,692.00	11,919.00
*Total: Indirect Costs	4,692.00	11,919.00	0.00	0.00	0.00	4,692.00	11,919.00
**Total Indirect Cost Expenditures	4,692.00	11,919.00	0.00	0.00	0.00	4,692.00	11,919.00
***Total Expenditures	38,208.00	72,604.00	0.00	0.00	0.00	38,208.00	72,604.00
Revenue							
530000 Federal Programs	38,208.00	72,604.00	0.00	0.00	0.00	38,208.00	72,604.00
*Total: Sponsored Programs	38,208.00	72,604.00	0.00	0.00	0.00	38,208.00	72,604.00
***Total Revenue	38,208.00	72,604.00	0.00	0.00	0.00	38,208.00	72,604.00

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21

Status: Active
 FMGR: Webler, Thomas
 Type: Grant

PI Name: Webler, Thomas
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00
61S Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNSH Student Labor	0.00	0.00	390.00	390.00	0.00	(390.00)	(390.00)
*Total: Personnel	0.00	9,620.00	390.00	390.00	0.00	(390.00)	9,230.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,277.00	0.00	0.00	0.00	0.00	3,277.00
*Total: Fringe Benefits	0.00	3,277.00	0.00	0.00	0.00	0.00	3,277.00
**Total Direct Cost Expenditures	0.00	12,897.00	390.00	390.00	0.00	(390.00)	12,507.00
***Total Expenditures	0.00	12,897.00	390.00	390.00	0.00	(390.00)	12,507.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,897.00	0.00	0.00	0.00	0.00	12,897.00
*Total: Transfers In	0.00	12,897.00	0.00	0.00	0.00	0.00	12,897.00
***Total Revenue	0.00	12,897.00	0.00	0.00	0.00	0.00	12,897.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		
Effective Date:	09/01/2015	IDC Basis Code:	SW		Budget Controls		BOTH
Term Date:		IDC Rate Code:	SW1835	18.35%	Equipment Vesting		A110
Expend End Date:		IDC Dist From Code:	KSCDST	18.35	Idc Waiver		USNH
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		YES
							OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	387,144.00	387,144.00	0.00	386,487.67	0.00	656.33	656.33
760300 F&A Expenditures	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
*Total: Indirect Costs	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
**Total Indirect Cost Expenditures	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
***Total Expenditures	437,700.00	437,700.00	0.00	437,700.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	437,700.00	437,700.00	0.00	437,700.00	0.00	0.00	0.00
*Total: Sponsored Programs	437,700.00	437,700.00	0.00	437,700.00	0.00	0.00	0.00
***Total Revenue	437,700.00	437,700.00	0.00	437,700.00	0.00	0.00	0.00

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,320.95	0.00	15,320.95	0.00	(15,320.95)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,539.00	0.00	2,539.00	0.00	(2,539.00)	0.00
*Total: Personnel	0.00	17,859.95	0.00	17,859.95	0.00	(17,859.95)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,846.45	0.00	5,846.45	0.00	(5,846.45)	0.00
65YT10 FT Temp Benefit Distr	0.00	213.28	0.00	213.28	0.00	(213.28)	0.00
*Total: Fringe Benefits	0.00	6,059.73	0.00	6,059.73	0.00	(6,059.73)	0.00
710 Travel	0.00	5,359.11	0.00	0.00	0.00	0.00	5,359.11
710000 In-State Travel	0.00	0.00	0.00	4,263.29	0.00	(4,263.29)	(4,263.29)
710100 Out-of-State Travel	0.00	0.00	0.00	420.82	0.00	(420.82)	(420.82)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Travel	0.00	5,359.11	0.00	5,359.11	0.00	(5,359.11)	(0.00)
711 Supplies	0.00	1,279.77	0.00	0.00	0.00	0.00	1,279.77
711100 Supplies-General	0.00	0.00	0.00	1,247.77	0.00	(1,247.77)	(1,247.77)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
713015 Printing & Copying-Departmental	0.00	1,662.36	0.00	1,662.36	0.00	(1,662.36)	0.00
714005 Postage-Campus Mail Services	0.00	3.92	0.00	3.92	0.00	(3.92)	0.00
716 Maintenance and Rentals	0.00	8,622.19	0.00	0.00	0.00	0.00	8,622.19
716000 Maintenance & Repairs-General	0.00	0.00	0.00	(1,216.00)	0.00	1,216.00	1,216.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	244.91	0.00	(244.91)	(244.91)
716100 Rentals & Leases-General	0.00	2,777.58	0.00	2,777.58	0.00	(2,777.58)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,593.28	0.00	(9,593.28)	(9,593.28)
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	29.79	0.00	29.79	0.00	(29.79)	0.00
718006 Telecom-Cellular Phones	0.00	1,425.00	0.00	1,692.31	0.00	(1,692.31)	(267.31)
718008 Telecom-Internet Services	0.00	267.31	0.00	0.00	0.00	0.00	267.31
719100 Membership Dues & Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Supplies	0.00	16,317.92	0.00	16,317.92	0.00	(16,317.92)	(0.00)
8O1003 NonMand Tran Out-Cost Share	0.00	1,703.29	0.00	1,703.29	0.00	(1,703.29)	0.00
*Total: Other	0.00	1,703.29	0.00	1,703.29	0.00	(1,703.29)	0.00
**Total Direct Cost Expenditures	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00
*Total: Transfers In	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00
***Total Revenue	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 517006 - OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	09/29/2016	IDC Basis Code:	SW
Sponsor ID:	CS-28932-CS7	CFDA #:	17.504	Term Date:	SW2589
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	25.89%
FRAGRNT Start/End Date:	10/1/16 - 9/30/17	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,688.00	0.00	22,687.78	0.00	(22,687.78)
615F13	PAT - Staff Assoc NEA (KSC)	193,074.00	177,416.00	0.00	177,416.29	0.00	15,657.71
615F14	PAT - Dir/Super Assoc NEA (KSC)	76,395.00	19,892.00	0.00	19,892.32	0.00	56,502.68
61CPEX	Part Time Salary	0.00	0.00	0.00	5,602.02	0.00	(5,602.02)
61D	Full Time Temporary	13,417.00	15,641.00	0.00	0.00	0.00	13,417.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,602.02	0.00	(5,602.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,437.00	0.00	(4,437.00)
61S	Student	0.00	240.00	0.00	0.00	0.00	240.00
61SNSH	Student Labor	0.00	0.00	0.00	240.00	0.00	(240.00)
*Total: Personnel		282,886.00	235,877.00	0.00	235,877.43	0.00	47,008.57
65YF	Fringe Recovery Full	107,518.00	88,827.00	0.00	0.00	0.00	107,518.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	88,826.60	0.00	(88,826.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.95	0.00	(436.95)
65YT	Fringe Recovery FT Temp	1,114.00	1,270.00	0.00	0.00	0.00	1,114.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	833.27	0.00	(833.27)
*Total: Fringe Benefits		108,632.00	90,097.00	0.00	90,096.82	0.00	18,535.18
710	Travel	9,600.00	19,254.00	0.00	0.00	0.00	9,600.00
710000	In-State Travel	0.00	0.00	0.00	464.41	0.00	(464.41)
710100	Out-of-State Travel	0.00	0.00	0.00	14,615.90	0.00	(14,615.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)
*Total: Travel		9,600.00	19,254.00	0.00	16,428.31	0.00	(6,828.31)
711	Supplies	2,000.00	24,344.00	0.00	0.00	0.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	15,969.54	0.00	(15,969.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	31.25	0.00	(31.25)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,363.00	0.00	(1,363.00)
711160	Supplies-Books	0.00	0.00	0.00	170.83	0.00	(170.83)
711178	Supplies- Training	0.00	0.00	0.00	12.50	0.00	(12.50)
711191	Supplies-Protective Gear	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	16.50	0.00	(16.50)
713015	Printing & Copying-Departmental	0.00	50.00	0.00	5.05	0.00	(5.05)

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 517006 - OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-28932-CS7 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/16 - 9/30/17

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/29/2016	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: SW2589	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	YES
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	51.72	0.00	(51.72)	(51.72)
714010 Postage-Off Campus Mail Services	410.00	410.00	0.00	170.27	0.00	239.73	239.73
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,412.62	0.00	(2,412.62)	(2,412.62)
716000 Maintenance & Repairs-General	965.00	1,636.00	0.00	2,259.38	0.00	(1,294.38)	(623.38)
716125 Rentals-Vehicles incl Marine	7,195.00	7,195.00	0.00	6,578.51	0.00	616.49	616.49
717 Professional Services	0.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,024.41	0.00	(10,024.41)	(10,024.41)
718006 Telecom-Cellular Phones	1,224.00	2,224.00	0.00	1,214.84	0.00	9.16	1,009.16
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,391.50	0.00	(2,391.50)	(2,391.50)
*Total: Supplies	11,794.00	44,709.00	0.00	42,721.92	0.00	(30,927.92)	1,987.08
**Total Direct Cost Expenditures	412,912.00	389,937.00	0.00	385,124.48	0.00	27,787.52	4,812.52
760300 F&A Expenditures	24,788.00	47,763.00	0.00	47,763.41	0.00	(22,975.41)	(0.41)
*Total: Indirect Costs	24,788.00	47,763.00	0.00	47,763.41	0.00	(22,975.41)	(0.41)
**Total Indirect Cost Expenditures	24,788.00	47,763.00	0.00	47,763.41	0.00	(22,975.41)	(0.41)
***Total Expenditures	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11
Revenue							
530000 Federal Programs	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11
*Total: Sponsored Programs	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11
***Total Revenue	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 55C123 - CS-OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	09/28/2016	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	CS-28932-CS7	CFDA #:	17.504	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	10/1/16 - 9/30/17	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	4,091.96	0.00	(4,091.96)	(4,091.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61D	Full Time Temporary	0.00	31,689.00	0.00	0.00	0.00	0.00	31,689.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,893.00	0.00	(20,893.00)	(20,893.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Personnel		0.00	31,689.00	0.00	32,664.96	0.00	(32,664.96)	(975.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,632.70	0.00	(1,632.70)	(1,632.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.92	0.00	(509.92)	(509.92)
65YT	Fringe Recovery FT Temp	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,683.94	0.00	(1,683.94)	(1,683.94)
*Total: Fringe Benefits		0.00	3,750.00	0.00	3,826.56	0.00	(3,826.56)	(76.56)
710	Travel	0.00	7,699.00	0.00	0.00	0.00	0.00	7,699.00
710000	In-State Travel	0.00	0.00	0.00	3,916.11	0.00	(3,916.11)	(3,916.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,792.45	0.00	(1,792.45)	(1,792.45)
710300	Conference Registration Fees	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
*Total: Travel		0.00	7,699.00	0.00	6,435.56	0.00	(6,435.56)	1,263.44
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
713015	Printing & Copying-Departmental	0.00	759.00	0.00	369.93	0.00	(369.93)	389.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,185.40	0.00	(1,185.40)	(1,185.40)
717200	Other Professional Services-General	0.00	3,375.00	0.00	2,770.59	0.00	(2,770.59)	604.41
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	4,134.00	0.00	4,344.92	0.00	(4,344.92)	(210.92)
801003	NonMand Tran Out-Cost Share	0.00	295.00	0.00	0.00	0.00	0.00	295.00
*Total: Other		0.00	295.00	0.00	0.00	0.00	0.00	295.00
**Total Direct Cost Expenditures		0.00	47,567.00	0.00	47,272.00	0.00	(47,272.00)	295.00
***Total Expenditures		0.00	47,567.00	0.00	47,272.00	0.00	(47,272.00)	295.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	47,567.00	0.00	47,272.00	0.00	(47,272.00)	295.00

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 55C123 - CS-OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-28932-CS7 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/16 - 9/30/17

Fund Information
 Effective Date: 09/28/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 YES
 OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	47,567.00	0.00	47,272.00	0.00	(47,272.00)	295.00
***Total Revenue	0.00	47,567.00	0.00	47,272.00	0.00	(47,272.00)	295.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	19,206.00	22,212.00	0.00	18,391.19	0.00	814.81	3,820.81
61CPEX Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61D Full Time Temporary	6,402.00	6,402.00	0.00	0.00	0.00	6,402.00	6,402.00
*Total: Personnel	25,608.00	28,614.00	0.00	24,793.19	0.00	814.81	3,820.81
65YB Fringe Recovery Base	499.00	500.00	0.00	0.00	0.00	499.00	500.00
65YF Fringe Recovery Full	8,047.00	9,307.00	0.00	0.00	0.00	8,047.00	9,307.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,716.04	0.00	(7,716.04)	(7,716.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	518.58	0.00	(518.58)	(518.58)
*Total: Fringe Benefits	8,546.00	9,807.00	0.00	8,234.62	0.00	311.38	1,572.38
710100 Out-of-State Travel	8,500.00	11,000.00	0.00	6,271.10	0.00	2,228.90	4,728.90
*Total: Travel	8,500.00	11,000.00	0.00	6,271.10	0.00	2,228.90	4,728.90
711 Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711100 Supplies-General	0.00	0.00	(26.30)	2,046.40	0.00	(2,046.40)	(2,046.40)
713 Printing and Copying	30.00	30.00	0.00	0.00	0.00	30.00	30.00
717 Professional Services	150.00	0.00	0.00	0.00	0.00	150.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
*Total: Supplies	1,180.00	30.00	(26.30)	5,616.40	0.00	(4,436.40)	(5,586.40)
**Total Direct Cost Expenditures	43,834.00	49,451.00	(26.30)	44,915.31	0.00	(1,081.31)	4,535.69
760300 F&A Expenditures	45,516.00	4,748.00	0.00	4,248.86	0.00	41,267.14	499.14
*Total: Indirect Costs	45,516.00	4,748.00	0.00	4,248.86	0.00	41,267.14	499.14
**Total Indirect Cost Expenditures	45,516.00	4,748.00	0.00	4,248.86	0.00	41,267.14	499.14
***Total Expenditures	89,350.00	54,199.00	(26.30)	49,164.17	0.00	40,185.83	5,034.83
Revenue							
530000 Federal Programs	89,350.00	54,199.00	(26.30)	49,164.17	0.00	40,185.83	5,034.83
*Total: Sponsored Programs	89,350.00	54,199.00	(26.30)	49,164.17	0.00	40,185.83	5,034.83
***Total Revenue	89,350.00	54,199.00	(26.30)	49,164.17	0.00	40,185.83	5,034.83

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - BSC/Dept Review
FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
Sponsor: US DOL, Department of Labor
Sponsor ID: CS-30030-CS8 CFDA #: 17.504
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information

Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: SW1518 15.18%
IDC Dist From Code: KSCDST 15.18
Fund Type Level 2: P1

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:	SW1518	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	144.75	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Personnel		0.00	239,506.00	144.75	228,951.78	0.00	(228,951.78)	10,554.22
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	61.23	92,441.96	0.00	(92,441.96)	(92,441.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
*Total: Fringe Benefits		0.00	97,351.00	61.23	93,147.74	0.00	(93,147.74)	4,203.26
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18%
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	47.31	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
*Total: Supplies	0.00	17,876.00	47.31	24,908.50	0.00	(24,908.50)	(7,032.50)
**Total Direct Cost Expenditures	0.00	356,233.00	253.29	347,008.02	0.00	(347,008.02)	9,224.98
760300 F&A Expenditures	0.00	40,768.00	21.97	39,237.40	0.00	(39,237.40)	1,530.60
*Total: Indirect Costs	0.00	40,768.00	21.97	39,237.40	0.00	(39,237.40)	1,530.60
**Total Indirect Cost Expenditures	0.00	40,768.00	21.97	39,237.40	0.00	(39,237.40)	1,530.60
***Total Expenditures	0.00	397,001.00	275.26	386,245.42	0.00	(386,245.42)	10,755.58
Revenue							
530000 Federal Programs	0.00	397,001.00	275.26	386,245.42	0.00	(386,245.42)	10,755.58
*Total: Sponsored Programs	0.00	397,001.00	275.26	386,245.42	0.00	(386,245.42)	10,755.58
***Total Revenue	0.00	397,001.00	275.26	386,245.42	0.00	(386,245.42)	10,755.58

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Revenue	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	25,826.00	0.00	18,517.34	0.00	(18,517.34)	7,308.66
61C	Part Time Temporary	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
*Total: Personnel		0.00	27,576.00	0.00	18,517.34	0.00	(18,517.34)	9,058.66
65YB	Fringe Recovery Base	0.00	137.00	0.00	0.00	0.00	0.00	137.00
65YF	Fringe Recovery Full	0.00	10,821.00	0.00	0.00	0.00	0.00	10,821.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
*Total: Fringe Benefits		0.00	10,958.00	0.00	7,758.84	0.00	(7,758.84)	3,199.16
710000	In-State Travel	0.00	6,703.00	0.00	2,973.14	0.00	(2,973.14)	3,729.86
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
*Total: Travel		0.00	6,703.00	0.00	6,808.00	0.00	(6,808.00)	(105.00)
711	Supplies	0.00	726.00	0.00	0.00	0.00	0.00	726.00
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
714	Postage	0.00	134.00	0.00	0.00	0.00	0.00	134.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,859.15	0.00	(5,859.15)	(5,859.15)
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	987.00	0.00	0.00	0.00	0.00	987.00
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	1,703.29	0.00	0.00	0.00	0.00	1,703.29
*Total: Supplies		0.00	5,160.29	0.00	16,302.82	0.00	(16,302.82)	(11,142.53)
**Total Direct Cost Expenditures		0.00	50,397.29	0.00	49,387.00	0.00	(49,387.00)	1,010.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	50,397.29	0.00	49,387.00	0.00	(49,387.00)	1,010.29
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
***Total Revenue	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,910.00	4,365.00	11,640.00	(16,005.00)	(16,005.00)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
*Total: Personnel	26,120.00	25,999.00	2,910.00	4,365.00	11,640.00	10,115.00	9,994.00
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,230.93	1,846.39	4,923.72	(6,770.11)	(6,770.11)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
*Total: Fringe Benefits	8,836.00	8,805.00	1,230.93	1,846.39	4,923.72	2,065.89	2,034.89
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
*Total: Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
711100 Supplies-General	0.00	0.00	0.00	0.00	175.00	(175.00)	(175.00)
*Total: Supplies	0.00	0.00	0.00	0.00	175.00	(175.00)	(175.00)
**Total Direct Cost Expenditures	44,531.00	44,379.00	4,140.93	6,211.39	16,738.72	21,580.89	21,428.89
760300 F&A Expenditures	3,794.00	5,770.00	633.36	633.36	0.00	3,160.64	5,136.64
*Total: Indirect Costs	3,794.00	5,770.00	633.36	633.36	0.00	3,160.64	5,136.64
**Total Indirect Cost Expenditures	3,794.00	5,770.00	633.36	633.36	0.00	3,160.64	5,136.64
***Total Expenditures	48,325.00	50,149.00	4,774.29	6,844.75	16,738.72	24,741.53	26,565.53
Revenue							
530000 Federal Programs	48,325.00	50,149.00	4,774.29	6,844.75	0.00	41,480.25	43,304.25
*Total: Sponsored Programs	48,325.00	50,149.00	4,774.29	6,844.75	0.00	41,480.25	43,304.25
***Total Revenue	48,325.00	50,149.00	4,774.29	6,844.75	0.00	41,480.25	43,304.25

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18%	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	19,590.00	0.00	0.00	0.00	0.00	19,590.00
615 Prof, Admin & Technical (PAT)	0.00	229,227.00	0.00	0.00	0.00	0.00	229,227.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	19,779.17	29,553.40	98,226.90	(127,780.30)	(127,780.30)
618 Other salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61C Part Time Temporary	0.00	6,530.00	0.00	0.00	0.00	0.00	6,530.00
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	255,347.00	19,779.17	30,053.40	98,226.90	(128,280.30)	127,066.70
65YF Fringe Recovery Full	0.00	105,250.00	0.00	0.00	0.00	0.00	105,250.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,366.61	12,712.60	41,549.99	(54,262.59)	(54,262.59)
65YP Fringe Recovery Partial	0.00	548.00	0.00	0.00	0.00	0.00	548.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	105,798.00	8,366.61	12,712.60	41,549.99	(54,262.59)	51,535.41
710 Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
*Total: Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
**Total Direct Cost Expenditures	0.00	365,820.00	28,145.78	42,766.00	139,776.89	(182,542.89)	183,277.11
760300 F&A Expenditures	0.00	37,055.00	4,360.75	4,360.75	0.00	(4,360.75)	32,694.25
*Total: Indirect Costs	0.00	37,055.00	4,360.75	4,360.75	0.00	(4,360.75)	32,694.25
**Total Indirect Cost Expenditures	0.00	37,055.00	4,360.75	4,360.75	0.00	(4,360.75)	32,694.25
***Total Expenditures	0.00	402,875.00	32,506.53	47,126.75	139,776.89	(186,903.64)	215,971.36
Revenue							
530000 Federal Programs	0.00	402,875.00	32,506.53	47,126.75	0.00	(47,126.75)	355,748.25
*Total: Sponsored Programs	0.00	402,875.00	32,506.53	47,126.75	0.00	(47,126.75)	355,748.25
***Total Revenue	0.00	402,875.00	32,506.53	47,126.75	0.00	(47,126.75)	355,748.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713 Printing and Copying	0.00	30.00	0.00	0.00	0.00	0.00	30.00
714 Postage	0.00	40.00	0.00	0.00	0.00	0.00	40.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
*Total: Supplies	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00
**Total Direct Cost Expenditures	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00
***Total Expenditures	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00
*Total: Transfers In	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00
***Total Revenue	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		Budget Controls	A110
CFDA #:	17.504	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	12,896.00	0.00	0.00	0.00	0.00	12,896.00
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	12,896.00	0.00	0.00	0.00	0.00	12,896.00
65YF Fringe Recovery Full	0.00	5,455.00	0.00	0.00	0.00	0.00	5,455.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	5,455.00	0.00	0.00	0.00	0.00	5,455.00
710 Travel	0.00	4,575.00	0.00	0.00	0.00	0.00	4,575.00
710000 In-State Travel	0.00	0.00	239.07	239.07	3,060.93	(3,300.00)	(3,300.00)
*Total: Travel	0.00	4,575.00	239.07	239.07	3,060.93	(3,300.00)	1,275.00
711 Supplies	0.00	2,108.00	0.00	0.00	0.00	0.00	2,108.00
711100 Supplies-General	0.00	0.00	75.75	75.75	0.00	(75.75)	(75.75)
713 Printing and Copying	0.00	270.00	0.00	0.00	0.00	0.00	270.00
714 Postage	0.00	420.00	0.00	0.00	0.00	0.00	420.00
714010 Postage-Off Campus Mail Services	0.00	0.00	37.10	54.45	0.00	(54.45)	(54.45)
716000 Maintenance & Repairs-General	0.00	750.00	69.98	69.98	680.02	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	916.25	1,813.60	7,513.25	(9,326.85)	(530.85)
717 Professional Services	0.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00
717200 Other Professional Services-General	0.00	0.00	312.50	500.00	4,185.00	(4,685.00)	(4,685.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	155.45	155.45	3,847.93	(4,003.38)	(3.38)
719100 Membership Dues & Fees	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
719Z10 Other Employee Support-Prof Develop	0.00	750.00	0.00	0.00	0.00	0.00	750.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	8.89	8.89	0.00	(8.89)	(8.89)
*Total: Supplies	0.00	25,054.00	1,575.92	2,678.12	16,226.20	(18,904.32)	6,149.68
**Total Direct Cost Expenditures	0.00	47,980.00	1,814.99	2,917.19	19,287.13	(22,204.32)	25,775.68
***Total Expenditures	0.00	47,980.00	1,814.99	2,917.19	19,287.13	(22,204.32)	25,775.68
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,980.00	0.00	0.00	0.00	0.00	47,980.00
*Total: Transfers In	0.00	47,980.00	0.00	0.00	0.00	0.00	47,980.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	47,980.00	0.00	0.00	0.00	0.00	47,980.00

***Total Revenue

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	NH Department of Education	Effective Date:	06/17/2014	IDC Basis Code:	TDC	Equipment Vesting	USNH			
Sponsor ID:	APPROVED BY G&C	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO		
Resp Org:	5/23/14	CFDA #:	84.323	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1					

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	759.00	0.00	0.00	0.00	0.00	759.00	0.00
615 Prof, Admin & Technical (PAT)	12,746.00	12,500.51	0.00	0.00	0.00	12,746.00	12,500.51
615F10 PAT	0.00	0.00	0.00	12,500.51	0.00	(12,500.51)	(12,500.51)
61C Part Time Temporary	39,654.00	38,838.28	0.00	0.00	0.00	39,654.00	38,838.28
61CPEX Part Time Salary	0.00	0.00	0.00	3,565.95	0.00	(3,565.95)	(3,565.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,272.33	0.00	(35,272.33)	(35,272.33)
61J Casual	0.00	8,740.00	0.00	0.00	0.00	0.00	8,740.00
61JBHX Casual - Hourly	0.00	0.00	0.00	8,740.00	0.00	(8,740.00)	(8,740.00)
*Total: Personnel	53,159.00	60,078.79	0.00	60,078.79	0.00	(6,919.79)	0.00
65YB Fringe Recovery Base	3,292.00	673.56	0.00	0.00	0.00	3,292.00	673.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	673.56	0.00	(673.56)	(673.56)
65YF Fringe Recovery Full	6,010.00	4,808.52	0.00	0.00	0.00	6,010.00	4,808.52
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,808.52	0.00	(4,808.52)	(4,808.52)
65YP Fringe Recovery Partial	0.00	3,005.13	0.00	0.00	0.00	0.00	3,005.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.13	0.00	(3,005.13)	(3,005.13)
*Total: Fringe Benefits	9,302.00	8,487.21	0.00	8,487.21	0.00	814.79	0.00
710 Travel	5,300.00	1,590.20	0.00	0.00	0.00	5,300.00	1,590.20
710000 In-State Travel	0.00	0.00	0.00	1,336.20	0.00	(1,336.20)	(1,336.20)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
*Total: Travel	5,300.00	1,590.20	0.00	1,590.20	0.00	3,709.80	0.00
71 Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711 Supplies	1,328.00	1,417.05	0.00	0.00	0.00	1,328.00	1,417.05
711000 Purchasing Cards	0.00	0.00	0.00	161.57	0.00	(161.57)	(161.57)
711100 Supplies-General	0.00	0.00	0.00	953.58	0.00	(953.58)	(953.58)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
713015 Printing & Copying-Departmental	0.00	420.90	0.00	420.90	0.00	(420.90)	0.00
717 Professional Services	19,300.00	5,845.99	0.00	0.00	0.00	19,300.00	5,845.99
717200 Other Professional Services-General	0.00	0.00	0.00	5,845.99	0.00	(5,845.99)	(5,845.99)
718004 Telecom-Non-Recurring (Toll)	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED BY G&C 5/23/14 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/17/2014	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 8	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2: P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	0.00	758.25	0.00	0.00	0.00	0.00	758.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
*Total: Supplies	21,128.00	8,446.68	0.00	8,446.68	0.00	12,681.32	0.00
**Total Direct Cost Expenditures	88,889.00	78,602.88	0.00	78,602.88	0.00	10,286.12	0.00
760300 F&A Expenditures	7,111.00	6,288.30	0.00	6,288.30	0.00	822.70	0.00
*Total: Indirect Costs	7,111.00	6,288.30	0.00	6,288.30	0.00	822.70	0.00
**Total Indirect Cost Expenditures	7,111.00	6,288.30	0.00	6,288.30	0.00	822.70	0.00
***Total Expenditures	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	0.00
Revenue							
530100 NH State Programs	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	0.00
*Total: Sponsored Programs	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	0.00
***Total Revenue	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	0.00

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	NH Department of Education	Effective Date:	06/02/2015	IDC Basis Code:	TDC	Equipment Vesting	USNH			
Sponsor ID:	APPROVED BY G&C	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO		
Resp Org:	5/23/14	CFDA #:	84.323	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1					

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	42,881.36	0.00	0.00	0.00	0.00	42,881.36
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	39,993.84	0.00	(39,993.84)	(39,993.84)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,887.52	0.00	(2,887.52)	(2,887.52)
615	Prof, Admin & Technical (PAT)	0.00	14,776.42	0.00	0.00	0.00	0.00	14,776.42
615F10	PAT	0.00	0.00	0.00	14,776.42	0.00	(14,776.42)	(14,776.42)
61C	Part Time Temporary	0.00	4,981.00	0.00	0.00	0.00	0.00	4,981.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61D	Full Time Temporary	0.00	3,390.17	0.00	0.00	0.00	0.00	3,390.17
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	2,597.17	0.00	(2,597.17)	(2,597.17)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	793.00	0.00	(793.00)	(793.00)
61J	Casual	0.00	5,080.75	0.00	0.00	0.00	0.00	5,080.75
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,080.75	0.00	(5,080.75)	(5,080.75)
*Total: Personnel		0.00	71,109.70	0.00	71,109.70	0.00	(71,109.70)	(0.00)
65YB	Fringe Recovery Base	0.00	3,783.57	0.00	0.00	0.00	0.00	3,783.57
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,783.57	0.00	(3,783.57)	(3,783.57)
65YF	Fringe Recovery Full	0.00	6,588.59	0.00	0.00	0.00	0.00	6,588.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,588.59	0.00	(6,588.59)	(6,588.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	417.26	0.00	417.26	0.00	(417.26)	0.00
65YT10	FT Temp Benefit Distr	0.00	283.80	0.00	283.80	0.00	(283.80)	0.00
*Total: Fringe Benefits		0.00	11,073.22	0.00	11,073.22	0.00	(11,073.22)	0.00
710	Travel	0.00	5,054.97	0.00	0.00	0.00	0.00	5,054.97
710000	In-State Travel	0.00	0.00	0.00	1,349.46	0.00	(1,349.46)	(1,349.46)
710100	Out-of-State Travel	0.00	0.00	0.00	3,184.22	0.00	(3,184.22)	(3,184.22)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710305	Registration Fees-Other	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
*Total: Travel		0.00	5,054.97	0.00	5,054.97	0.00	(5,054.97)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	2,838.97	0.00	0.00	0.00	0.00	2,838.97
711000	Purchasing Cards	0.00	0.00	0.00	695.98	0.00	(695.98)	(695.98)
711100	Supplies-General	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED BY G&C 5/23/14 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/02/2015	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	0.00	0.00	3.55	0.00	(3.55)	(3.55)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	604.39	0.00	(604.39)	(604.39)
713015 Printing & Copying-Departmental	0.00	522.92	0.00	522.92	0.00	(522.92)	0.00
714000 Postage-General	0.00	40.67	0.00	40.67	0.00	(40.67)	0.00
717 Professional Services	0.00	8,252.75	0.00	0.00	0.00	0.00	8,252.75
717200 Other Professional Services-General	0.00	0.00	0.00	8,252.75	0.00	(8,252.75)	(8,252.75)
719100 Membership Dues & Fees	0.00	108.02	0.00	108.02	0.00	(108.02)	0.00
*Total: Supplies	0.00	11,763.33	0.00	11,763.33	0.00	(11,763.33)	0.00
**Total Direct Cost Expenditures	0.00	99,001.22	0.00	99,001.22	0.00	(99,001.22)	(0.00)
760300 F&A Expenditures	0.00	7,858.94	0.00	7,858.94	0.00	(7,858.94)	0.00
*Total: Indirect Costs	0.00	7,858.94	0.00	7,858.94	0.00	(7,858.94)	0.00
**Total Indirect Cost Expenditures	0.00	7,858.94	0.00	7,858.94	0.00	(7,858.94)	0.00
***Total Expenditures	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	(0.00)
Revenue							
530100 NH State Programs	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	0.00
*Total: Sponsored Programs	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	0.00
***Total Revenue	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	0.00

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/08/2015	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	22,994.00	14,863.00	0.00	0.00	0.00	22,994.00	14,863.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,993.00	0.00	(6,993.00)	(6,993.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
61D Full Time Temporary	0.00	36,450.74	0.00	0.00	0.00	0.00	36,450.74
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	36,450.74	0.00	(36,450.74)	(36,450.74)
*Total: Personnel	22,994.00	51,313.74	0.00	51,313.74	0.00	(28,319.74)	0.00
65YB Fringe Recovery Base	1,771.00	0.00	0.00	0.00	0.00	1,771.00	0.00
65YP Fringe Recovery Partial	0.00	1,232.99	0.00	0.00	0.00	0.00	1,232.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
65YT Fringe Recovery FT Temp	0.00	2,928.00	0.00	0.00	0.00	0.00	2,928.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,928.00	0.00	(2,928.00)	(2,928.00)
*Total: Fringe Benefits	1,771.00	4,160.99	0.00	4,160.99	0.00	(2,389.99)	0.00
710 Travel	1,238.00	0.00	0.00	0.00	0.00	1,238.00	0.00
*Total: Travel	1,238.00	0.00	0.00	0.00	0.00	1,238.00	0.00
711 Supplies	0.00	4,277.54	0.00	0.00	0.00	0.00	4,277.54
711000 Purchasing Cards	0.00	0.00	0.00	3,687.61	0.00	(3,687.61)	(3,687.61)
711100 Supplies-General	0.00	0.00	0.00	589.93	0.00	(589.93)	(589.93)
717 Professional Services	59,500.00	104,000.00	0.00	0.00	0.00	59,500.00	104,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	104,000.00	0.00	(104,000.00)	(104,000.00)
*Total: Supplies	59,500.00	108,277.54	0.00	108,277.54	0.00	(48,777.54)	0.00
**Total Direct Cost Expenditures	85,503.00	163,752.27	0.00	163,752.27	0.00	(78,249.27)	(0.00)
760300 F&A Expenditures	13,797.00	30,788.22	0.00	30,788.22	0.00	(16,991.22)	0.00
*Total: Indirect Costs	13,797.00	30,788.22	0.00	30,788.22	0.00	(16,991.22)	0.00
**Total Indirect Cost Expenditures	13,797.00	30,788.22	0.00	30,788.22	0.00	(16,991.22)	0.00
***Total Expenditures	99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	(0.00)
Revenue							
530100 NH State Programs	99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	0.00
*Total: Sponsored Programs	99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: U58DP004821 CFDA #: 93.757
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/13/15 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/08/2015	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14 60.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 60	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	0.00

***Total Revenue

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D028 - FY17 Child Care 7-16 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/11/2016	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	66.02	0.00	(66.02)	(66.02)
61C Part Time Temporary	0.00	12,857.00	0.00	0.00	0.00	0.00	12,857.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,093.18	0.00	(13,093.18)	(13,093.18)
*Total: Personnel	0.00	12,857.00	0.00	13,779.20	0.00	(13,779.20)	(922.20)
65YB Fringe Recovery Base	0.00	1,067.00	0.00	0.00	0.00	0.00	1,067.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.15	0.00	(5.15)	(5.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.46	0.00	(51.46)	(51.46)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,086.72	0.00	(1,086.72)	(1,086.72)
*Total: Fringe Benefits	0.00	1,067.00	0.00	1,143.33	0.00	(1,143.33)	(76.33)
711100 Supplies-General	0.00	0.00	0.00	209.94	0.00	(209.94)	(209.94)
717 Professional Services	0.00	32,262.00	0.00	0.00	0.00	0.00	32,262.00
717200 Other Professional Services-General	0.00	0.00	0.00	29,500.00	0.00	(29,500.00)	(29,500.00)
*Total: Supplies	0.00	32,262.00	0.00	29,709.94	0.00	(29,709.94)	2,552.06
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	46,186.00	0.00	45,632.47	0.00	(45,632.47)	553.53
760300 F&A Expenditures	0.00	7,714.00	0.00	8,267.52	0.00	(8,267.52)	(553.52)
*Total: Indirect Costs	0.00	7,714.00	0.00	8,267.52	0.00	(8,267.52)	(553.52)
**Total Indirect Cost Expenditures	0.00	7,714.00	0.00	8,267.52	0.00	(8,267.52)	(553.52)
***Total Expenditures	0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01
Revenue							
530100 NH State Programs	0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01
*Total: Sponsored Programs	0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01
***Total Revenue	0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D029 - FY17 SAU 7-16 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/11/2016	IDC Basis Code:	SW
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
				60.00%	Equipment Vesting
				60	Idc Waiver
					Sefa Classification
					A110
					USNH
					NO
					OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	36.59	0.00	(36.59)	(36.59)
61C Part Time Temporary	0.00	10,776.00	0.00	0.00	0.00	0.00	10,776.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,959.73	0.00	(10,959.73)	(10,959.73)
*Total: Personnel	0.00	10,776.00	0.00	11,616.32	0.00	(11,616.32)	(840.32)
65YB Fringe Recovery Base	0.00	895.00	0.00	0.00	0.00	0.00	895.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.85	0.00	(2.85)	(2.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.46	0.00	(51.46)	(51.46)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	909.65	0.00	(909.65)	(909.65)
*Total: Fringe Benefits	0.00	895.00	0.00	963.96	0.00	(963.96)	(68.96)
711100 Supplies-General	0.00	0.00	0.00	1,849.92	0.00	(1,849.92)	(1,849.92)
717 Professional Services	0.00	27,263.00	0.00	0.00	0.00	0.00	27,263.00
717200 Other Professional Services-General	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
*Total: Supplies	0.00	27,263.00	0.00	25,849.92	0.00	(25,849.92)	1,413.08
**Total Direct Cost Expenditures	0.00	38,934.00	0.00	38,430.20	0.00	(38,430.20)	503.80
760300 F&A Expenditures	0.00	6,466.00	0.00	6,969.79	0.00	(6,969.79)	(503.79)
*Total: Indirect Costs	0.00	6,466.00	0.00	6,969.79	0.00	(6,969.79)	(503.79)
**Total Indirect Cost Expenditures	0.00	6,466.00	0.00	6,969.79	0.00	(6,969.79)	(503.79)
***Total Expenditures	0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01
Revenue							
530100 NH State Programs	0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01
*Total: Sponsored Programs	0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01
***Total Revenue	0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D032 - FY18 Child Care 7-17 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	13,898.00	0.00	0.00	0.00	0.00	13,898.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,376.92	0.00	(2,376.92)	(2,376.92)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	11,520.74	0.00	(11,520.74)	(11,520.74)
*Total: Personnel	0.00	13,898.00	0.00	13,897.66	0.00	(13,897.66)	0.34
65YB Fringe Recovery Base	0.00	1,085.00	0.00	0.00	0.00	0.00	1,085.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	898.62	0.00	(898.62)	(898.62)
*Total: Fringe Benefits	0.00	1,085.00	0.00	1,084.02	0.00	(1,084.02)	0.98
711100 Supplies-General	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
717 Professional Services	0.00	30,540.00	0.00	0.00	0.00	0.00	30,540.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,500.00	0.00	(30,500.00)	(30,500.00)
*Total: Supplies	0.00	30,540.00	0.00	30,539.96	0.00	(30,539.96)	0.04
**Total Direct Cost Expenditures	0.00	45,523.00	0.00	45,521.64	0.00	(45,521.64)	1.36
760300 F&A Expenditures	0.00	8,377.00	0.00	8,338.60	0.00	(8,338.60)	38.40
*Total: Indirect Costs	0.00	8,377.00	0.00	8,338.60	0.00	(8,338.60)	38.40
**Total Indirect Cost Expenditures	0.00	8,377.00	0.00	8,338.60	0.00	(8,338.60)	38.40
***Total Expenditures	0.00	53,900.00	0.00	53,860.24	0.00	(53,860.24)	39.76
Revenue							
530100 NH State Programs	0.00	53,900.00	0.00	53,860.24	0.00	(53,860.24)	39.76
*Total: Sponsored Programs	0.00	53,900.00	0.00	53,860.24	0.00	(53,860.24)	39.76
***Total Revenue	0.00	53,900.00	0.00	53,860.24	0.00	(53,860.24)	39.76

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D033 - FY18 SAU 7-17 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	12,014.00	0.00	0.00	0.00	0.00	12,014.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,591.05	0.00	(2,591.05)	(2,591.05)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,422.00	0.00	(9,422.00)	(9,422.00)
*Total: Personnel	0.00	12,014.00	0.00	12,013.05	0.00	(12,013.05)	0.95
65YB Fringe Recovery Base	0.00	938.00	0.00	0.00	0.00	0.00	938.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.10	0.00	(202.10)	(202.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	734.92	0.00	(734.92)	(734.92)
*Total: Fringe Benefits	0.00	938.00	0.00	937.02	0.00	(937.02)	0.98
711100 Supplies-General	0.00	0.00	0.00	1,680.25	0.00	(1,680.25)	(1,680.25)
717 Professional Services	0.00	25,181.00	0.00	0.00	0.00	0.00	25,181.00
717200 Other Professional Services-General	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
*Total: Supplies	0.00	25,181.00	0.00	25,180.25	0.00	(25,180.25)	0.75
**Total Direct Cost Expenditures	0.00	38,133.00	0.00	38,130.32	0.00	(38,130.32)	2.68
760300 F&A Expenditures	0.00	7,267.00	0.00	7,207.83	0.00	(7,207.83)	59.17
*Total: Indirect Costs	0.00	7,267.00	0.00	7,207.83	0.00	(7,207.83)	59.17
**Total Indirect Cost Expenditures	0.00	7,267.00	0.00	7,207.83	0.00	(7,207.83)	59.17
***Total Expenditures	0.00	45,400.00	0.00	45,338.15	0.00	(45,338.15)	61.85
Revenue							
530100 NH State Programs	0.00	45,400.00	0.00	45,338.15	0.00	(45,338.15)	61.85
*Total: Sponsored Programs	0.00	45,400.00	0.00	45,338.15	0.00	(45,338.15)	61.85
***Total Revenue	0.00	45,400.00	0.00	45,338.15	0.00	(45,338.15)	61.85

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D035 - Physical Activity 1-18 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/10/2018	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	576.03	0.00	(576.03)	(576.03)
61C Part Time Temporary	0.00	3,576.00	0.00	0.00	0.00	0.00	3,576.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,918.69	0.00	(2,918.69)	(2,918.69)
*Total: Personnel	0.00	3,576.00	0.00	3,494.72	0.00	(3,494.72)	81.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.66	0.00	(227.66)	(227.66)
65YT10 FT Temp Benefit Distr	0.00	278.00	0.00	0.00	0.00	0.00	278.00
*Total: Fringe Benefits	0.00	278.00	0.00	272.59	0.00	(272.59)	5.41
717 Professional Services	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Supplies	0.00	14,000.00	0.00	14,000.00	0.00	(14,000.00)	0.00
**Total Direct Cost Expenditures	0.00	17,854.00	0.00	17,767.31	0.00	(17,767.31)	86.69
760300 F&A Expenditures	0.00	2,146.00	0.00	2,096.84	0.00	(2,096.84)	49.16
*Total: Indirect Costs	0.00	2,146.00	0.00	2,096.84	0.00	(2,096.84)	49.16
**Total Indirect Cost Expenditures	0.00	2,146.00	0.00	2,096.84	0.00	(2,096.84)	49.16
***Total Expenditures	0.00	20,000.00	0.00	19,864.15	0.00	(19,864.15)	135.85
Revenue							
530100 NH State Programs	0.00	20,000.00	0.00	19,864.15	0.00	(19,864.15)	135.85
*Total: Sponsored Programs	0.00	20,000.00	0.00	19,864.15	0.00	(19,864.15)	135.85
***Total Revenue	0.00	20,000.00	0.00	19,864.15	0.00	(19,864.15)	135.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D025 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16
 Fund: 53D025 - Poet Lrt Rsrvtm Mcroflm 7-15 to6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 03/08/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	6,392.00	0.00	0.00	0.00	4,251.00	6,392.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,392.00	0.00	(6,392.00)	(6,392.00)
*Total: Personnel	4,251.00	6,392.00	0.00	6,392.00	0.00	(2,141.00)	0.00
65YB Fringe Recovery Base	357.00	536.93	0.00	0.00	0.00	357.00	536.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.93	0.00	(536.93)	(536.93)
*Total: Fringe Benefits	357.00	536.93	0.00	536.93	0.00	(179.93)	0.00
711 Supplies	5,112.00	0.00	0.00	0.00	0.00	5,112.00	0.00
714 Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717 Professional Services	180.00	3,071.07	0.00	0.00	0.00	180.00	3,071.07
717200 Other Professional Services-General	0.00	0.00	0.00	3,071.07	0.00	(3,071.07)	(3,071.07)
*Total: Supplies	5,392.00	3,071.07	0.00	3,071.07	0.00	2,320.93	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	(0.00)
Revenue							
530100 NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 53D026 - Physical Activity Consult 5/16-6/16
 Fund: 53D026 - Physical Activity Consult5-16to6-16

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: APPROVED BY G&C 5/2/16 CFDA #: 93.757
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/2/16 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	05/02/2016	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEVE

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,970.00	4,970.00	0.00	1,545.00	0.00	3,425.00	3,425.00
61CPHX Part Time Hourly	3,344.00	3,344.00	0.00	3,354.00	0.00	(10.00)	(10.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
*Total: Personnel	8,314.00	8,314.00	0.00	8,324.00	0.00	(10.00)	(10.00)
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	408.95	0.00	288.05	288.05
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	284.28	0.00	(284.28)	(284.28)
*Total: Fringe Benefits	697.00	697.00	0.00	693.23	0.00	3.77	3.77
711000 Purchasing Cards	0.00	0.00	0.00	837.27	0.00	(837.27)	(837.27)
711100 Supplies-General	0.00	0.00	0.00	651.10	0.00	(651.10)	(651.10)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
*Total: Supplies	15,000.00	15,000.00	0.00	14,988.37	0.00	11.63	11.63
**Total Direct Cost Expenditures	24,011.00	24,011.00	0.00	24,005.60	0.00	5.40	5.40
760300 F&A Expenditures	4,989.00	4,989.00	0.00	4,994.40	0.00	(5.40)	(5.40)
*Total: Indirect Costs	4,989.00	4,989.00	0.00	4,994.40	0.00	(5.40)	(5.40)
**Total Indirect Cost Expenditures	4,989.00	4,989.00	0.00	4,994.40	0.00	(5.40)	(5.40)
***Total Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Revenue	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00

Grant: 53D027 - NH SPDG III, 7/16 - 6/18
 Fund: 53D027 - NH SPDG III 7-16 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	06/26/2017	IDC Basis Code:	TDC	Budget Controls	A110			
Sponsor ID:	APPROVED BY G&C 11/21/15	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH		
Resp Org:	KPAADM	CFDA #:	84.323	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEVE			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	35,250.00	0.00	0.00	0.00	0.00	35,250.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,683.66	0.00	(3,683.66)	(3,683.66)
611F Faculty-Full Benefits	0.00	15,005.00	0.00	0.00	0.00	0.00	15,005.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	16,339.84	0.00	(16,339.84)	(16,339.84)
615 Prof, Admin & Technical (PAT)	11,126.00	11,126.00	0.00	0.00	0.00	11,126.00	11,126.00
615F10 PAT	0.00	0.00	0.00	11,205.96	0.00	(11,205.96)	(11,205.96)
61C Part Time Temporary	11,883.00	87,111.00	0.00	0.00	0.00	11,883.00	87,111.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
61CPEX Part Time Salary	0.00	0.00	0.00	9,394.50	0.00	(9,394.50)	(9,394.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	72,382.95	0.00	(72,382.95)	(72,382.95)
61D Full Time Temporary	0.00	12,811.00	0.00	0.00	0.00	0.00	12,811.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,171.22	0.00	(8,171.22)	(8,171.22)
61J Casual	1,000.00	1,048.00	0.00	0.00	0.00	1,000.00	1,048.00
61JBHX Casual - Hourly	0.00	0.00	0.00	5,729.25	0.00	(5,729.25)	(5,729.25)
*Total: Personnel	59,259.00	127,101.00	0.00	126,930.39	0.00	(67,671.39)	170.61
65YB Fringe Recovery Base	4,043.00	8,283.00	0.00	0.00	0.00	4,043.00	8,283.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	745.89	0.00	(745.89)	(745.89)
65YF Fringe Recovery Full	4,150.00	10,137.00	0.00	0.00	0.00	4,150.00	10,137.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,317.58	0.00	(11,317.58)	(11,317.58)
65YP Fringe Recovery Partial	0.00	886.00	0.00	0.00	0.00	0.00	886.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,592.62	0.00	(6,592.62)	(6,592.62)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	637.35	0.00	(637.35)	(637.35)
*Total: Fringe Benefits	8,193.00	19,306.00	0.00	19,293.44	0.00	(11,100.44)	12.56
710 Travel	3,000.00	13,500.00	0.00	0.00	0.00	3,000.00	13,500.00
710000 In-State Travel	0.00	0.00	0.00	2,340.39	0.00	(2,340.39)	(2,340.39)
710100 Out-of-State Travel	0.00	0.00	0.00	8,190.38	0.00	(8,190.38)	(8,190.38)
710300 Conference Registration Fees	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
*Total: Travel	3,000.00	13,500.00	0.00	13,380.77	0.00	(10,380.77)	119.23
71 Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711 Supplies	900.00	5,126.00	0.00	0.00	0.00	900.00	5,126.00
711000 Purchasing Cards	0.00	0.00	0.00	123.16	0.00	(123.16)	(123.16)

Grant: 53D027 - NH SPDG III, 7/16 - 6/18
 Fund: 53D027 - NH SPDG III 7-16 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED BY G&C 11/21/15 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/26/2017	IDC Basis Code:	TDC	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEVE

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	4,667.86	0.00	(4,667.86)	(4,667.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	301.07	0.00	(301.07)	(301.07)
713 Printing and Copying	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1,540.96	0.00	(1,540.96)	(1,540.96)
717 Professional Services	5,000.00	20,857.00	0.00	0.00	0.00	5,000.00	20,857.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,408.75	400.00	(20,808.75)	(20,808.75)
719 Staff Support	0.00	1,899.00	0.00	0.00	0.00	0.00	1,899.00
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Supplies	6,400.00	28,982.00	0.00	28,627.30	400.00	(22,627.30)	(45.30)
**Total Direct Cost Expenditures	76,852.00	188,889.00	0.00	188,231.90	400.00	(111,779.90)	257.10
760300 F&A Expenditures	6,148.00	15,111.00	0.00	15,058.39	0.00	(8,910.39)	52.61
*Total: Indirect Costs	6,148.00	15,111.00	0.00	15,058.39	0.00	(8,910.39)	52.61
**Total Indirect Cost Expenditures	6,148.00	15,111.00	0.00	15,058.39	0.00	(8,910.39)	52.61
***Total Expenditures	83,000.00	204,000.00	0.00	203,290.29	400.00	(120,690.29)	309.71
Revenue							
530100 NH State Programs	83,000.00	204,000.00	0.00	203,290.29	0.00	(120,290.29)	709.71
*Total: Sponsored Programs	83,000.00	204,000.00	0.00	203,290.29	0.00	(120,290.29)	709.71
***Total Revenue	83,000.00	204,000.00	0.00	203,290.29	0.00	(120,290.29)	709.71

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	01/18/2017	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,057.35	0.00	(11,057.35)	(11,057.35)
611F Faculty-Full Benefits	17,977.00	17,977.00	0.00	0.00	0.00	17,977.00	17,977.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,763.47	0.00	(9,763.47)	(9,763.47)
615F10 PAT	0.00	0.00	0.00	2,401.28	0.00	(2,401.28)	(2,401.28)
61CBHO Part Time - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61CPEX Part Time Salary	0.00	0.00	0.00	1,334.05	0.00	(1,334.05)	(1,334.05)
61CPHX Part Time Hourly	8,514.00	8,514.00	0.00	8,011.65	0.00	502.35	502.35
61D Full Time Temporary	12,865.00	12,865.00	0.00	0.00	0.00	12,865.00	12,865.00
*Total: Personnel	39,356.00	39,356.00	0.00	32,616.55	0.00	6,739.45	6,739.45
65YB Fringe Recovery Base	1,774.28	1,774.28	0.00	0.00	0.00	1,774.28	1,774.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	871.51	0.00	(871.51)	(871.51)
65YF Fringe Recovery Full	7,173.00	7,173.00	0.00	0.00	0.00	7,173.00	7,173.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,921.35	0.00	(4,921.35)	(4,921.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	744.82	0.00	(744.82)	(744.82)
*Total: Fringe Benefits	8,947.28	8,947.28	0.00	6,537.68	0.00	2,409.60	2,409.60
710 Travel	4,027.40	4,027.40	0.00	0.00	0.00	4,027.40	4,027.40
710000 In-State Travel	0.00	0.00	0.00	271.42	0.00	(271.42)	(271.42)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	22.44	0.00	(22.44)	(22.44)
*Total: Travel	4,027.40	4,027.40	0.00	293.86	0.00	3,733.54	3,733.54
711 Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711100 Supplies-General	0.00	0.00	0.00	23,639.05	0.00	(23,639.05)	(23,639.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
713 Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	140.11	0.00	(140.11)	(140.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	258.44	0.00	(258.44)	(258.44)
717 Professional Services	98,800.00	46,000.00	0.00	0.00	0.00	98,800.00	46,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,927.50	0.00	(22,927.50)	(22,927.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	106,600.00	53,800.00	0.00	46,997.02	0.00	59,602.98	6,802.98

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: AWARD STARTING 1/18/17 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/18/17 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	01/18/2017	IDC Basis Code:	SW	Approved For Preaward	YES
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	52,800.00	0.00	52,726.89	0.00	(52,726.89)	73.11
*Total: Other	0.00	52,800.00	0.00	52,726.89	0.00	(52,726.89)	73.11
**Total Direct Cost Expenditures	158,930.68	158,930.68	0.00	139,172.00	0.00	19,758.68	19,758.68
760300 F&A Expenditures	23,613.00	23,613.00	0.00	19,569.91	0.00	4,043.09	4,043.09
*Total: Indirect Costs	23,613.00	23,613.00	0.00	19,569.91	0.00	4,043.09	4,043.09
**Total Indirect Cost Expenditures	23,613.00	23,613.00	0.00	19,569.91	0.00	4,043.09	4,043.09
***Total Expenditures	182,543.68	182,543.68	0.00	158,741.91	0.00	23,801.77	23,801.77
Revenue							
530100 NH State Programs	182,543.68	182,543.68	0.00	158,741.91	0.00	23,801.77	23,801.77
*Total: Sponsored Programs	182,543.68	182,543.68	0.00	158,741.91	0.00	23,801.77	23,801.77
***Total Revenue	182,543.68	182,543.68	0.00	158,741.91	0.00	23,801.77	23,801.77

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110			
Resp Org:	KPAADM	CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,795.75	0.00	(15,795.75)	(15,795.75)
611F Faculty-Full Benefits	0.00	25,016.74	0.00	0.00	0.00	0.00	25,016.74
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,098.86	0.00	(13,098.86)	(13,098.86)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	14,000.00	17.82	14,072.47	0.00	(14,072.47)	(72.47)
617BHO Operating Staff-Overtime	0.00	0.00	54.20	332.33	0.00	(332.33)	(332.33)
61CPEX Part Time Salary	0.00	0.00	0.00	6,981.36	0.00	(6,981.36)	(6,981.36)
61CPHX Part Time Hourly	0.00	0.00	2,500.00	31,315.25	0.00	(31,315.25)	(31,315.25)
61D Full Time Temporary	0.00	55,470.85	0.00	0.00	0.00	0.00	55,470.85
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,785.00	0.00	(7,785.00)	(7,785.00)
*Total: Personnel	0.00	94,487.59	2,572.02	94,441.02	0.00	(94,441.02)	46.57
65YB Fringe Recovery Base	0.00	4,325.00	0.00	0.00	0.00	0.00	4,325.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.56	2,288.16	0.00	(2,288.16)	(2,288.16)
65YF Fringe Recovery Full	0.00	16,348.00	0.00	0.00	0.00	0.00	16,348.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	7.54	11,404.12	0.00	(11,404.12)	(11,404.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	3,122.38	0.00	(3,122.38)	(3,122.38)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	47.04	0.00	(47.04)	(47.04)
*Total: Fringe Benefits	0.00	20,673.00	222.10	16,861.70	0.00	(16,861.70)	3,811.30
710 Travel	0.00	3,742.00	0.00	0.00	0.00	0.00	3,742.00
710000 In-State Travel	0.00	0.00	0.00	135.66	0.00	(135.66)	(135.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.64	0.00	(1,162.64)	(1,162.64)
710300 Conference Registration Fees	0.00	0.00	0.00	4,913.00	0.00	(4,913.00)	(4,913.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	64.57	260.31	0.00	(260.31)	(260.31)
*Total: Travel	0.00	3,742.00	64.57	6,569.53	0.00	(6,569.53)	(2,827.53)
711 Supplies	0.00	34,689.41	0.00	0.00	0.00	0.00	34,689.41
711100 Supplies-General	0.00	0.00	0.00	38,721.79	0.00	(38,721.79)	(38,721.79)
713 Printing and Copying	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	192.13	0.00	(192.13)	(192.13)

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3.01	0.00	(3.01)	(3.01)
717 Professional Services	0.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	26,750.00	0.00	(26,750.00)	(26,750.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(8.36)	0.00	8.36	8.36
719100 Membership Dues & Fees	0.00	0.00	583.00	3,500.00	0.00	(3,500.00)	(3,500.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	190.15	0.00	(190.15)	(190.15)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	141.75	0.00	(141.75)	(141.75)
*Total: Supplies	0.00	74,589.41	583.00	70,032.97	0.00	(70,032.97)	4,556.44
7600A0 Internal Revenue-Sales & Services	0.00	13,000.00	0.00	13,000.00	0.00	(13,000.00)	0.00
*Total: Other	0.00	13,000.00	0.00	13,000.00	0.00	(13,000.00)	0.00
**Total Direct Cost Expenditures	0.00	206,492.00	3,441.69	200,905.22	0.00	(200,905.22)	5,586.78
760300 F&A Expenditures	0.00	56,693.00	1,543.21	56,664.63	0.00	(56,664.63)	28.37
*Total: Indirect Costs	0.00	56,693.00	1,543.21	56,664.63	0.00	(56,664.63)	28.37
**Total Indirect Cost Expenditures	0.00	56,693.00	1,543.21	56,664.63	0.00	(56,664.63)	28.37
***Total Expenditures	0.00	263,185.00	4,984.90	257,569.85	0.00	(257,569.85)	5,615.15
Revenue							
530100 NH State Programs	0.00	263,185.00	4,984.90	257,569.85	0.00	(257,569.85)	5,615.15
*Total: Sponsored Programs	0.00	263,185.00	4,984.90	257,569.85	0.00	(257,569.85)	5,615.15
***Total Revenue	0.00	263,185.00	4,984.90	257,569.85	0.00	(257,569.85)	5,615.15

Grant: 53D031 - Physical Activity 4/19/17 - 6/30/17
 Fund: 53D031 - Physical Activity 4-17 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/19/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	NU58DP004821	CFDA #:	93.945	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/19/17 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
61C Part Time Temporary	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,565.38	0.00	(2,565.38)	(2,565.38)
*Total: Personnel	2,674.00	2,674.00	0.00	2,674.12	0.00	(0.12)	(0.12)
65YB Fringe Recovery Base	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	212.92	0.00	(212.92)	(212.92)
*Total: Fringe Benefits	222.00	222.00	0.00	221.40	0.00	0.60	0.60
717 Professional Services	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Supplies	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,396.00	13,396.00	0.00	13,395.52	0.00	0.48	0.48
760300 F&A Expenditures	1,604.00	1,604.00	0.00	1,604.47	0.00	(0.47)	(0.47)
*Total: Indirect Costs	1,604.00	1,604.00	0.00	1,604.47	0.00	(0.47)	(0.47)
**Total Indirect Cost Expenditures	1,604.00	1,604.00	0.00	1,604.47	0.00	(0.47)	(0.47)
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01
*Total: Sponsored Programs	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01
***Total Revenue	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D036 - Worksite Lactation 5-18 to 6-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/21/2018	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	11,343.00	0.00	0.00	0.00	0.00	11,343.00	0.00
61DTEX Full Time Temp - Exempt	0.00	7,683.00	0.00	7,683.00	0.00	(7,683.00)	0.00
*Total: Personnel	11,343.00	7,683.00	0.00	7,683.00	0.00	3,660.00	0.00
65YB Fringe Recovery Base	884.00	0.00	0.00	0.00	0.00	884.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	599.28	0.00	599.28	0.00	(599.28)	0.00
*Total: Fringe Benefits	884.00	599.28	0.00	599.28	0.00	284.72	0.00
711000 Purchasing Cards	0.00	0.00	0.00	(206.00)	0.00	206.00	206.00
711100 Supplies-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
713 Printing and Copying	100.00	6.50	0.00	0.00	0.00	100.00	6.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	54,375.00	36,750.00	0.00	36,750.00	875.00	16,750.00	(875.00)
*Total: Supplies	54,475.00	36,756.50	0.00	36,756.50	875.00	16,843.50	(875.00)
**Total Direct Cost Expenditures	66,702.00	45,038.78	0.00	45,038.78	875.00	20,788.22	(875.00)
760300 F&A Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
*Total: Indirect Costs	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
**Total Indirect Cost Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
***Total Expenditures	73,507.00	49,648.58	0.00	49,648.58	875.00	22,983.42	(875.00)
Revenue							
530100 NH State Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
*Total: Sponsored Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
***Total Revenue	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D039 - Worksite Lactation 7-18 to 9-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,660.00	0.00	3,202.10	0.00	(3,202.10)	457.90
*Total: Personnel	0.00	3,660.00	0.00	3,202.10	0.00	(3,202.10)	457.90
65YB Fringe Recovery Base	0.00	307.36	0.00	0.00	0.00	0.00	307.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
*Total: Fringe Benefits	0.00	307.36	0.00	268.98	0.00	(268.98)	38.38
711100 Supplies-General	0.00	0.00	0.00	4,308.09	0.00	(4,308.09)	(4,308.09)
713 Printing and Copying	0.00	70.66	0.00	0.00	0.00	0.00	70.66
717200 Other Professional Services-General	0.00	16,750.00	0.00	4,150.66	0.00	(4,150.66)	12,599.34
*Total: Supplies	0.00	16,820.66	0.00	8,458.75	0.00	(8,458.75)	8,361.91
**Total Direct Cost Expenditures	0.00	20,788.02	0.00	11,929.83	0.00	(11,929.83)	8,858.19
760300 F&A Expenditures	0.00	2,195.40	0.00	1,921.26	0.00	(1,921.26)	274.14
*Total: Indirect Costs	0.00	2,195.40	0.00	1,921.26	0.00	(1,921.26)	274.14
**Total Indirect Cost Expenditures	0.00	2,195.40	0.00	1,921.26	0.00	(1,921.26)	274.14
***Total Expenditures	0.00	22,983.42	0.00	13,851.09	0.00	(13,851.09)	9,132.33
Revenue							
530100 NH State Programs	0.00	22,983.42	0.00	13,851.09	0.00	(13,851.09)	9,132.33
*Total: Sponsored Programs	0.00	22,983.42	0.00	13,851.09	0.00	(13,851.09)	9,132.33
***Total Revenue	0.00	22,983.42	0.00	13,851.09	0.00	(13,851.09)	9,132.33

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	10,420.00	0.00	0.00	0.00	0.00	10,420.00
*Total: Personnel	0.00	10,420.00	0.00	0.00	0.00	0.00	10,420.00
65YB Fringe Recovery Base	0.00	875.00	0.00	0.00	0.00	0.00	875.00
*Total: Fringe Benefits	0.00	875.00	0.00	0.00	0.00	0.00	875.00
711000 Purchasing Cards	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
711100 Supplies-General	0.00	0.00	3,274.48	3,454.38	0.00	(3,454.38)	(3,454.38)
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	1,363.79	(1,363.79)	(1,363.79)
717 Professional Services	0.00	47,096.00	0.00	0.00	0.00	0.00	47,096.00
*Total: Supplies	0.00	47,196.00	3,274.48	3,660.38	1,363.79	(5,024.17)	42,171.83
**Total Direct Cost Expenditures	0.00	58,491.00	3,274.48	3,660.38	1,363.79	(5,024.17)	53,466.83
760300 F&A Expenditures	0.00	6,252.00	0.00	0.00	0.00	0.00	6,252.00
*Total: Indirect Costs	0.00	6,252.00	0.00	0.00	0.00	0.00	6,252.00
**Total Indirect Cost Expenditures	0.00	6,252.00	0.00	0.00	0.00	0.00	6,252.00
***Total Expenditures	0.00	64,743.00	3,274.48	3,660.38	1,363.79	(5,024.17)	59,718.83
Revenue							
530100 NH State Programs	0.00	64,743.00	3,274.48	3,660.38	0.00	(3,660.38)	61,082.62
*Total: Sponsored Programs	0.00	64,743.00	3,274.48	3,660.38	0.00	(3,660.38)	61,082.62
***Total Revenue	0.00	64,743.00	3,274.48	3,660.38	0.00	(3,660.38)	61,082.62

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	14,393.00	0.00	0.00	0.00	0.00	14,393.00
*Total: Personnel	0.00	14,393.00	0.00	0.00	0.00	0.00	14,393.00
65YB Fringe Recovery Base	0.00	1,208.00	0.00	0.00	0.00	0.00	1,208.00
*Total: Fringe Benefits	0.00	1,208.00	0.00	0.00	0.00	0.00	1,208.00
713 Printing and Copying	0.00	84.00	0.00	0.00	0.00	0.00	84.00
717 Professional Services	0.00	48,311.00	0.00	0.00	0.00	0.00	48,311.00
*Total: Supplies	0.00	48,395.00	0.00	0.00	0.00	0.00	48,395.00
**Total Direct Cost Expenditures	0.00	63,996.00	0.00	0.00	0.00	0.00	63,996.00
760300 F&A Expenditures	0.00	8,636.00	0.00	0.00	0.00	0.00	8,636.00
*Total: Indirect Costs	0.00	8,636.00	0.00	0.00	0.00	0.00	8,636.00
**Total Indirect Cost Expenditures	0.00	8,636.00	0.00	0.00	0.00	0.00	8,636.00
***Total Expenditures	0.00	72,632.00	0.00	0.00	0.00	0.00	72,632.00
Revenue							
530100 NH State Programs	0.00	72,632.00	0.00	0.00	0.00	0.00	72,632.00
*Total: Sponsored Programs	0.00	72,632.00	0.00	0.00	0.00	0.00	72,632.00
***Total Revenue	0.00	72,632.00	0.00	0.00	0.00	0.00	72,632.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
*Total: Personnel	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
65YB Fringe Recovery Base	0.00	285.00	0.00	0.00	0.00	0.00	285.00
*Total: Fringe Benefits	0.00	285.00	0.00	0.00	0.00	0.00	285.00
717 Professional Services	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
*Total: Supplies	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
**Total Direct Cost Expenditures	0.00	5,860.00	0.00	0.00	0.00	0.00	5,860.00
760300 F&A Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
*Total: Indirect Costs	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
**Total Indirect Cost Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
***Total Expenditures	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
Revenue							
530100 NH State Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
*Total: Sponsored Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
***Total Revenue	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/25/2018	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY19 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	19,500.00	0.00	20,500.00	20,500.00
*Total: Tuition/Participant Support	40,000.00	40,000.00	0.00	19,500.00	0.00	20,500.00	20,500.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	19,500.00	0.00	20,500.00	20,500.00
***Total Expenditures	40,000.00	40,000.00	0.00	19,500.00	0.00	20,500.00	20,500.00
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	19,500.00	0.00	20,500.00	20,500.00
*Total: Sponsored Programs	40,000.00	40,000.00	0.00	19,500.00	0.00	20,500.00	20,500.00
***Total Revenue	40,000.00	40,000.00	0.00	19,500.00	0.00	20,500.00	20,500.00

Grant: 53D038 - Transition Portal 7/18 - 6/19
 Fund: 53D038 - Transition Portal 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/19						Sefa Classification	OTHER

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611F Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
61CPHX Part Time Hourly	17,888.00	17,888.00	1,053.50	3,492.25	0.00	14,395.75	14,395.75
*Total: Personnel	20,440.00	20,440.00	1,053.50	3,492.25	0.00	16,947.75	16,947.75
65YF Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YP Fringe Recovery Partial	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.49	293.34	0.00	(293.34)	(293.34)
*Total: Fringe Benefits	1,953.00	1,953.00	88.49	293.34	0.00	1,659.66	1,659.66
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711 Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100 Supplies-General	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
713 Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717 Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.35	0.00	(45.35)	(45.35)
*Total: Supplies	7,262.00	7,262.00	0.00	304.55	5,000.00	1,957.45	1,957.45
**Total Direct Cost Expenditures	29,905.00	29,905.00	1,141.99	4,090.14	5,000.00	20,814.86	20,814.86
760300 F&A Expenditures	6,132.00	6,132.00	316.05	1,047.67	0.00	5,084.33	5,084.33
*Total: Indirect Costs	6,132.00	6,132.00	316.05	1,047.67	0.00	5,084.33	5,084.33
**Total Indirect Cost Expenditures	6,132.00	6,132.00	316.05	1,047.67	0.00	5,084.33	5,084.33
***Total Expenditures	36,037.00	36,037.00	1,458.04	5,137.81	5,000.00	25,899.19	25,899.19
Revenue							
530100 NH State Programs	36,037.00	36,037.00	1,458.04	5,137.81	0.00	30,899.19	30,899.19
*Total: Sponsored Programs	36,037.00	36,037.00	1,458.04	5,137.81	0.00	30,899.19	30,899.19
***Total Revenue	36,037.00	36,037.00	1,458.04	5,137.81	0.00	30,899.19	30,899.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/19
 Fund: 53D038 - Transition Portal 7-18 to 6-19

Status: Active
 FMGR: Bigaj, Stephen J
 Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	SW3000 30.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 30	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: KPBESE - Education

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: Tuition/Participant Support	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Tuition/Participant Support	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

Grant: 53ZU17 - UNIQUE Annual Allocation - FY17
 Fund: 53ZU17 - UNIQUE Annual Allocation - FY17

Status: Active
 FMGR: Nichols, Deborah J

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
***Total Expenditures	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
*Total: Sponsored Programs	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
***Total Revenue	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)

Grant: 53ZU18 - UNIQUE Annual Allocation FY18
 Fund: 53ZU18 - UNIQUE Annual Allocation FY18

Status: Active
 FMGR: Nichols, Deborah J

Type: Financial Aid Grant

PI Name: Kelley, Fanny M
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY18 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
***Total Expenditures	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
***Total Revenue	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)

Grant: 53ZU19 - UNIQUE Annual Allocation FY19
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	74,101.00	0.00	(74,101.00)	(74,101.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	74,101.00	0.00	(74,101.00)	(74,101.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	74,101.00	0.00	(74,101.00)	(74,101.00)
***Total Expenditures	0.00	0.00	0.00	74,101.00	0.00	(74,101.00)	(74,101.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,101.00	0.00	(74,101.00)	(74,101.00)
*Total: Sponsored Programs	0.00	0.00	0.00	74,101.00	0.00	(74,101.00)	(74,101.00)
***Total Revenue	0.00	0.00	0.00	74,101.00	0.00	(74,101.00)	(74,101.00)

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 Type: Other
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/2003	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: Personnel	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
*Total: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: Supplies	15.00	11.97	0.00	11.97	0.00	3.03	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: Other	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	(0.00)
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: Indirect Costs	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Bayr, Klaus

Type: Grant

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2012	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NNX12AP64G	CFDA #:	43.001	Term Date:	KSC12	59.70%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/12 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
*Total: Personnel	13,800.00	13,800.00	0.00	14,617.80	0.00	(817.80)	(817.80)
65 Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
*Total: Fringe Benefits	1,015.00	1,015.00	0.00	1,014.60	0.00	0.40	0.40
710 Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100 Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200 Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
*Total: Travel	1,724.00	1,724.00	0.00	469.78	0.00	1,254.22	1,254.22
711 Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
*Total: Supplies	1,693.00	1,693.00	0.00	1,642.00	0.00	51.00	51.00
**Total Direct Cost Expenditures	18,232.00	18,232.00	0.00	17,744.18	0.00	487.82	487.82
760300 F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
*Total: Indirect Costs	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
**Total Indirect Cost Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
***Total Expenditures	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
*Total: Sponsored Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Bayr, Klaus

PI Name: Bayr, Klaus
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AP64G CFDA #: 43.001
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

Fund Information

Fund Indirect Cost Information

Effective Date: 09/01/2012 IDC Basis Code: SW
 Term Date: IDC Rate Code: KSC12 59.70%
 Expend End Date: IDC Dist From Code: KSCDST 59.7
 Rev Account: 530000 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00

***Total Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 545005 - Preserve Collections 1/12-6/13
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: PG-51631-12 CFDA #: 45.149
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

Fund Information	Fund Indirect Cost Information
Effective Date: 12/05/2011	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	Fund Type Level 2 P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000 Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100 Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717 Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
*Total: Supplies	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
***Total Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
*Total: Sponsored Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
***Total Revenue	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00

Grant: 545006 - Wild Land 8/12 - 10/12
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review
 FMGR: Ahern, Maureen J

Type: Grant

PI Name: Ahern, Maureen J
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: MR-50158-12 CFDA #: 45.164
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

Fund Information
 Effective Date: 08/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
*Total: Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
*Total: Supplies	1,000.00	1,000.00	0.00	740.58	0.00	259.42	259.42
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Grant: 545007 - Mapping Identities 6/17 - 5/18
 Fund: 545007 - Mapping Identities 6-17 to 5-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Endowment for the Arts (NEA)	Effective Date:	06/01/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17-5400-7172	CFDA #:	45.024	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Supplies	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Grant: 545007 - Mapping Identities 6/17 - 5/18
 Fund: 55C128 - CS-Mapping Identities 6-17 to 5-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Endowment for the Arts (NEA)	Effective Date:	06/01/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17-5400-7172	CFDA #:	45.024	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,030.44	0.00	(3,030.44)	(3,030.44)
*Total: Travel	0.00	5,100.00	0.00	3,030.44	0.00	(3,030.44)	2,069.56
711000 Purchasing Cards	0.00	0.00	0.00	2,182.60	0.00	(2,182.60)	(2,182.60)
711100 Supplies-General	0.00	0.00	0.00	895.14	0.00	(895.14)	(895.14)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,825.00	0.00	(4,825.00)	(4,825.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,569.50	0.00	(3,569.50)	(3,569.50)
717 Professional Services	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,990.00	0.00	(5,990.00)	(5,990.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	5,607.32	0.00	(5,607.32)	(5,607.32)
*Total: Supplies	0.00	21,000.00	0.00	23,069.56	0.00	(23,069.56)	(2,069.56)
**Total Direct Cost Expenditures	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
***Total Expenditures	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
*Total: Transfers In	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
***Total Revenue	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17
 Fund: 546000 - NH Citizen Archivists 7-15 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Orelup, Margaret A

Type: Grant

PI Name: Orelup, Margaret A
 Sponsor: National Archives and Records Administration
 Sponsor ID: NAR15-DH-50007-15 CFDA #: 89.003
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,983.01	0.00	(8,983.01)	(8,983.01)
611P Faculty-Partial Benefits	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61C Part Time Temporary	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,074.62	0.00	(14,074.62)	(14,074.62)
*Total: Personnel	23,200.00	23,200.00	0.00	23,057.63	0.00	142.37	142.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	748.60	0.00	(748.60)	(748.60)
65YP Fringe Recovery Partial	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.34	0.00	(1,175.34)	(1,175.34)
*Total: Fringe Benefits	3,480.00	3,480.00	0.00	1,923.94	0.00	1,556.06	1,556.06
711100 Supplies-General	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
713 Printing and Copying	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719 Staff Support	525.00	525.00	0.00	0.00	0.00	525.00	525.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.23	0.00	(336.23)	(336.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	184.32	0.00	(184.32)	(184.32)
*Total: Supplies	1,125.00	1,125.00	0.00	534.12	0.00	590.88	590.88
730001 Subcontracts 01	16,096.00	16,096.00	0.00	13,108.00	0.00	2,988.00	2,988.00
*Total: Contractual	16,096.00	16,096.00	0.00	13,108.00	0.00	2,988.00	2,988.00
7600A0 Internal Revenue-Sales & Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Other	700.00	700.00	0.00	0.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31
***Total Expenditures	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31
Revenue							
530000 Federal Programs	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31
*Total: Sponsored Programs	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31
***Total Revenue	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17
 Fund: 55C113 - CS-NH Citizen Archivists 7-15to6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Orelup, Margaret A

PI Name:	Orelup, Margaret A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Archives and Records Administration	Effective Date:	07/01/2015	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	NAR15-DH-50007-15 CFDA #: 89.003	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	14,600.72	0.00	(14,600.72)	(14,600.72)
612 Librarian	0.00	9,001.00	0.00	0.00	0.00	0.00	9,001.00
612F14 Librarian KSCEA (KSC)	0.00	0.00	0.00	9,182.10	0.00	(9,182.10)	(9,182.10)
61C Part Time Temporary	0.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00
61S Student	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
*Total: Personnel	0.00	31,306.00	0.00	27,520.82	0.00	(27,520.82)	3,785.18
65YF Fringe Recovery Full	0.00	8,604.00	0.00	0.00	0.00	0.00	8,604.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,201.36	0.00	(9,201.36)	(9,201.36)
65YP Fringe Recovery Partial	0.00	197.00	0.00	0.00	0.00	0.00	197.00
*Total: Fringe Benefits	0.00	8,801.00	0.00	9,201.36	0.00	(9,201.36)	(400.36)
**Total Direct Cost Expenditures	0.00	40,107.00	0.00	36,722.18	0.00	(36,722.18)	3,384.82
***Total Expenditures	0.00	40,107.00	0.00	36,722.18	0.00	(36,722.18)	3,384.82
Revenue							
811003 NonMand Tran In-Cost Share	0.00	40,107.00	0.00	36,722.21	0.00	(36,722.21)	3,384.79
*Total: Transfers In	0.00	40,107.00	0.00	36,722.21	0.00	(36,722.21)	3,384.79
***Total Revenue	0.00	40,107.00	0.00	36,722.21	0.00	(36,722.21)	3,384.79

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/2002	IDC Basis Code:	TDC
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	USED
Resp Org:	KSAADM	Expend End Date:		IDC Rate Code:	8.00%
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
*Total: Fringe Benefits	0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)	0.00
7101 Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104 Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
*Total: Travel	0.00	7,304.00	0.00	1,165.72	0.00	(1,165.72)	6,138.28
7111 Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100 Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124 Supplies-Instructional & Program	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112 Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130 Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140 Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170 Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000 Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190 Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 07/03/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
*Total: Supplies	0.00	60,518.46	0.00	66,944.59	0.00	(66,944.59)	(6,426.13)
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	137,358.07	0.00	137,645.92	0.00	(137,645.92)	(287.85)
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
*Total: Indirect Costs	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
**Total Indirect Cost Expenditures	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
***Total Expenditures	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
Revenue							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
***Total Revenue	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: Personnel	26,610.00	11,610.00	0.00	9,609.50	0.00	17,000.50	2,000.50
65 Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
*Total: Fringe Benefits	921.00	921.00	0.00	765.84	0.00	155.16	155.16
710100 Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
*Total: Travel	0.00	0.00	0.00	4,381.95	0.00	(4,381.95)	(4,381.95)
71 Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100 Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100 Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200 Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
*Total: Supplies	48,463.00	55,213.00	0.00	53,095.31	0.00	(4,632.31)	2,117.69
72 Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200 Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
*Total: Tuition/Participant Support	0.00	8,250.00	0.00	8,141.40	0.00	(8,141.40)	108.60
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NSF
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	0.00	0.00
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
*Total: Transfers In	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total Revenue	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/11/2016	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IOS-1445541	CFDA #:	47.074	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	13,125.00	0.00	(13,125.00)	(13,125.00)
61C Part Time Temporary	20,021.00	46,217.00	0.00	0.00	0.00	20,021.00	46,217.00
61CPEX Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,287.50	0.00	(2,287.50)	(2,287.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,622.03	0.00	(26,622.03)	(26,622.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
61S Student	7,200.00	14,400.00	0.00	0.00	0.00	7,200.00	14,400.00
61SNSH Student Labor	0.00	0.00	0.00	8,063.20	0.00	(8,063.20)	(8,063.20)
61SNWS College Work Study	0.00	0.00	0.00	730.62	0.00	(730.62)	(730.62)
*Total: Personnel	27,221.00	60,617.00	0.00	57,312.35	0.00	(30,091.35)	3,304.65
65YB Fringe Recovery Base	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,064.82	0.00	(1,064.82)	(1,064.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	250.48	0.00	(250.48)	(250.48)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,626.34	0.00	(2,626.34)	(2,626.34)
*Total: Fringe Benefits	1,541.00	3,558.00	0.00	3,941.64	0.00	(2,400.64)	(383.64)
710 Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
710000 In-State Travel	0.00	0.00	0.00	1,590.32	0.00	(1,590.32)	(1,590.32)
710100 Out-of-State Travel	0.00	0.00	0.00	3,856.92	0.00	(3,856.92)	(3,856.92)
710200 Foreign Travel	0.00	0.00	0.00	1,063.54	0.00	(1,063.54)	(1,063.54)
710300 Conference Registration Fees	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.69	0.00	(28.69)	(28.69)
*Total: Travel	6,000.00	11,000.00	0.00	7,874.47	0.00	(1,874.47)	3,125.53
740000 Cap Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
*Total: Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
711000 Purchasing Cards	0.00	0.00	0.00	4,927.18	0.00	(4,927.18)	(4,927.18)
711100 Supplies-General	0.00	0.00	0.00	3,899.11	0.00	(3,899.11)	(3,899.11)
711146 Supplies-Laboratory	6,500.00	11,500.00	0.00	16,859.20	0.00	(10,359.20)	(5,359.20)
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-1445541 CFDA #: 47.074
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 7/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	
Effective Date:	07/11/2016	IDC Basis Code:	SW	Budget Controls	YES
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,500.00	4,500.00	0.00	0.00	0.00	2,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.72	0.00	(33.72)	(33.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	318.85	0.00	(318.85)	(318.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Supplies	9,000.00	19,000.00	0.00	26,369.72	0.00	(17,369.72)	(7,369.72)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Other	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
**Total Direct Cost Expenditures	65,762.00	116,175.00	0.00	118,145.03	0.00	(52,383.03)	(1,970.03)
760300 F&A Expenditures	16,333.00	36,371.00	0.00	34,387.41	0.00	(18,054.41)	1,983.59
*Total: Indirect Costs	16,333.00	36,371.00	0.00	34,387.41	0.00	(18,054.41)	1,983.59
**Total Indirect Cost Expenditures	16,333.00	36,371.00	0.00	34,387.41	0.00	(18,054.41)	1,983.59
***Total Expenditures	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56
Revenue							
530000 Federal Programs	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56
*Total: Sponsored Programs	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56
***Total Revenue	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	CFDA #:	47.074	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	107,215.00	107,215.00	4,055.86	40,192.39	20,017.50	47,005.11	47,005.11
61C Part Time Temporary	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61D Full Time Temporary	54,087.00	54,087.00	0.00	0.00	0.00	54,087.00	54,087.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	14,800.00	0.00	(14,800.00)	(14,800.00)
61S Student	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
61SNSH Student Labor	0.00	0.00	900.00	4,755.00	0.00	(4,755.00)	(4,755.00)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: Personnel	225,302.00	225,302.00	4,955.86	78,020.39	20,017.50	127,264.11	127,264.11
65YB Fringe Recovery Base	7,675.00	7,675.00	0.00	0.00	0.00	7,675.00	7,675.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
65YF Fringe Recovery Full	42,779.00	42,779.00	0.00	0.00	0.00	42,779.00	42,779.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,715.62	16,899.36	8,467.40	(25,366.76)	(25,366.76)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,622.50	0.00	(2,622.50)	(2,622.50)
*Total: Fringe Benefits	50,454.00	50,454.00	1,715.62	19,524.80	8,467.40	22,461.80	22,461.80
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	342.83	0.00	(342.83)	(342.83)
710100 Out-of-State Travel	0.00	0.00	0.00	3,449.48	0.00	(3,449.48)	(3,449.48)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	312.73	0.00	(312.73)	(312.73)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	433.58	0.00	(433.58)	(433.58)
*Total: Travel	20,000.00	20,000.00	0.00	6,234.21	0.00	13,765.79	13,765.79
711000 Purchasing Cards	0.00	0.00	0.00	1,545.96	0.00	(1,545.96)	(1,545.96)
711100 Supplies-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711190 Publications cost	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	1656793	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20					Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200 Research Supplies	0.00	0.00	0.00	9,499.78	0.00	(9,499.78)	(9,499.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
*Total: Supplies	43,450.00	43,450.00	0.00	12,300.08	0.00	31,149.92	31,149.92
**Total Direct Cost Expenditures	339,206.00	339,206.00	6,671.48	116,079.48	28,484.90	194,641.62	194,641.62
760300 F&A Expenditures	135,181.00	135,181.00	2,973.52	46,812.26	0.00	88,368.74	88,368.74
*Total: Indirect Costs	135,181.00	135,181.00	2,973.52	46,812.26	0.00	88,368.74	88,368.74
**Total Indirect Cost Expenditures	135,181.00	135,181.00	2,973.52	46,812.26	0.00	88,368.74	88,368.74
***Total Expenditures	474,387.00	474,387.00	9,645.00	162,891.74	28,484.90	283,010.36	283,010.36
Revenue							
530000 Federal Programs	474,387.00	474,387.00	9,645.00	162,891.74	0.00	311,495.26	311,495.26
*Total: Sponsored Programs	474,387.00	474,387.00	9,645.00	162,891.74	0.00	311,495.26	311,495.26
***Total Revenue	474,387.00	474,387.00	9,645.00	162,891.74	0.00	311,495.26	311,495.26

Grant: 54F001 - Python Scripts 1/17/18 - 3/31/18
 Fund: 54F001 - Python Scripts 1-17-18 to 3-31-18

Status: Closing - BSC/Dept Review
 FMGR: Brehme, Christopher E

Type: Grant

PI Name:	Brehme, Christopher E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of Winchester	Effective Date:	01/17/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	AWARD 1/17/18	CFDA #:		Term Date:	KSC14	60.00%	Budget Controls	STDBUD
Resp Org:	KSHGSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/17/18 - 3/31/18	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,944.00	5,995.00	0.00	0.00	0.00	3,944.00	5,995.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,995.18	0.00	(5,995.18)	(5,995.18)
61C Part Time Temporary	3,600.00	4,800.00	0.00	0.00	0.00	3,600.00	4,800.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,268.75	0.00	(5,268.75)	(5,268.75)
61S Student	2,400.00	3,200.00	0.00	0.00	0.00	2,400.00	3,200.00
61SNSH Student Labor	0.00	0.00	0.00	2,560.45	0.00	(2,560.45)	(2,560.45)
*Total: Personnel	9,944.00	13,995.00	0.00	13,965.01	0.00	(4,021.01)	29.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.97	0.00	(10.97)	(10.97)
65YF Fringe Recovery Full	1,653.00	2,512.00	0.00	0.00	0.00	1,653.00	2,512.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,512.03	0.00	(2,512.03)	(2,512.03)
65YP Fringe Recovery Partial	281.00	374.00	0.00	0.00	0.00	281.00	374.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.98	0.00	(410.98)	(410.98)
*Total: Fringe Benefits	1,934.00	2,886.00	0.00	2,933.98	0.00	(999.98)	(47.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,878.00	16,881.00	0.00	16,898.99	0.00	(5,020.99)	(17.99)
760300 F&A Expenditures	5,966.00	8,397.00	0.00	8,379.01	0.00	(2,413.01)	17.99
*Total: Indirect Costs	5,966.00	8,397.00	0.00	8,379.01	0.00	(2,413.01)	17.99
**Total Indirect Cost Expenditures	5,966.00	8,397.00	0.00	8,379.01	0.00	(2,413.01)	17.99
***Total Expenditures	17,844.00	25,278.00	0.00	25,278.00	0.00	(7,434.00)	0.00
Revenue							
530220 Non US Government	17,844.00	25,278.00	0.00	25,278.00	0.00	(7,434.00)	0.00
*Total: Sponsored Programs	17,844.00	25,278.00	0.00	25,278.00	0.00	(7,434.00)	0.00
***Total Revenue	17,844.00	25,278.00	0.00	25,278.00	0.00	(7,434.00)	0.00

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	Part Time Hourly	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
*Total: Personnel		0.00	8,759.70	0.00	8,759.70	0.00	(8,759.70)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
*Total: Fringe Benefits		0.00	1,918.39	0.00	1,918.39	0.00	(1,918.39)	0.00
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Travel		0.00	896.72	0.00	896.72	0.00	(896.72)	0.00
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Supplies		0.00	1,953.19	0.00	1,948.02	0.00	(1,948.02)	5.17
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
*Total: Other		0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
**Total Direct Cost Expenditures		0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
***Total Expenditures		0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process Type: Grant
 FMGR: Henley, Antonio

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: KAAECP - Early College Awareness Program

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
***Total Revenue	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/2014	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008	CFDA #:	84.303	Term Date:	IDC Rate Code:
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
*Total: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: Supplies	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Tuition/Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Other	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #: 84.303
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
*Total: Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process
 FMGR: Ahern, Maureen J

Type: Grant

PI Name:	Ahern, Maureen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	07/01/2003	IDC Basis Code:	Budget Controls A110
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
*Total: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
*Total: Supplies	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: Other	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
*Total: Supplies	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: Tuition/Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
*Total: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: Tuition/Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
*Total: Supplies	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
*Total: Supplies	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/2013	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: Indirect Costs	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	2013-18989	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Supplies	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17
 Fund: 54N252 - Gas Hydrate Inhibitor, Yr1, 9-13-8-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	American Chemical Society	Effective Date:	08/04/2016	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	53498-UR10	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/13 - 8/31/17	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	381.79	0.00	(381.79)	(381.79)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,517.50	0.00	(1,517.50)	(1,517.50)
61SNWS College Work Study	0.00	0.00	0.00	589.50	0.00	(589.50)	(589.50)
*Total: Personnel	13,000.00	13,000.00	0.00	13,211.29	0.00	(211.29)	(211.29)
65 Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.69	0.00	(31.69)	(31.69)
*Total: Fringe Benefits	1,079.00	1,079.00	0.00	871.63	0.00	207.37	207.37
711 Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
711000 Purchasing Cards	0.00	0.00	0.00	7,158.83	0.00	(7,158.83)	(7,158.83)
711100 Supplies-General	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
711146 Supplies-Laboratory	0.00	0.00	0.00	549.03	0.00	(549.03)	(549.03)
*Total: Supplies	7,763.00	7,763.00	0.00	7,759.08	0.00	3.92	3.92
**Total Direct Cost Expenditures	21,842.00	21,842.00	0.00	21,842.00	0.00	(0.00)	(0.00)
***Total Expenditures	21,842.00	21,842.00	0.00	21,842.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00
*Total: Sponsored Programs	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00
***Total Revenue	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17
 Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	American Chemical Society	Effective Date:	09/22/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	53498-UR10	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/13 - 8/31/17	IDC Dist From Code:	Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,028.00	0.00	(5,028.00)	(5,028.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,790.58	0.00	(7,790.58)	(7,790.58)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	13,000.00	0.00	13,051.08	0.00	(13,051.08)	(51.08)
65YB Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,027.46	0.00	(1,027.46)	(1,027.46)
*Total: Fringe Benefits	0.00	1,079.00	0.00	1,046.04	0.00	(1,046.04)	32.96
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,052.03	0.00	(1,052.03)	(1,052.03)
710300 Conference Registration Fees	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
*Total: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	(0.00)
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711000 Purchasing Cards	0.00	0.00	0.00	340.74	0.00	(340.74)	(340.74)
711100 Supplies-General	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711146 Supplies-Laboratory	0.00	0.00	0.00	5,535.75	0.00	(5,535.75)	(5,535.75)
*Total: Supplies	0.00	6,000.00	0.00	5,913.43	0.00	(5,913.43)	86.57
**Total Direct Cost Expenditures	0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
***Total Expenditures	0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
*Total: Sponsored Programs	0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
***Total Revenue	0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17
 Fund: 54N298 - Gas Hydrate Inhibitor, Yr3, 9-15-8-16

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/17

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,879.13	0.00	(7,879.13)	(7,879.13)
61SNWS College Work Study	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: Personnel	0.00	13,000.00	0.00	13,045.13	0.00	(13,045.13)	(45.13)
65YB Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,076.66	0.00	(1,076.66)	(1,076.66)
*Total: Fringe Benefits	0.00	1,079.00	0.00	1,076.66	0.00	(1,076.66)	2.34
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,899.99	0.00	(1,899.99)	(1,899.99)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	0.00	2,000.00	0.00	1,959.99	0.00	(1,959.99)	40.01
711 Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711146 Supplies-Laboratory	0.00	0.00	0.00	4,997.22	0.00	(4,997.22)	(4,997.22)
*Total: Supplies	0.00	5,000.00	0.00	4,997.22	0.00	(4,997.22)	2.78
**Total Direct Cost Expenditures	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	(0.00)
***Total Expenditures	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	0.00
*Total: Sponsored Programs	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	0.00
***Total Revenue	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N262 - Nat'l Young Conference 12/13- 3/19
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-19

Status: Active
 Type: Grant
 FMGR: Hottinger, Sara N

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/22/2018	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	88666	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	12/4/13 - 3/31/19	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
*Total: Travel	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: Sponsored Programs	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Revenue	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	09/01/2014	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2014-0020	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Personnel	10,830.00	12,925.32	0.00	12,925.32	0.00	(2,095.32)	0.00
65YB Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10 FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: Fringe Benefits	834.00	1,018.14	0.00	1,018.14	0.00	(184.14)	0.00
710 Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000 In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100 Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300 Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
*Total: Travel	7,830.00	6,804.58	0.00	6,804.58	0.00	1,025.42	0.00
711 Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100 Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005 Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015 Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714 Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005 Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716 Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000 Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717 Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719 Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 09/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,006.00	6,551.96	0.00	6,551.96	0.00	1,454.04	0.00
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Other	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Revenue	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 09/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
*Total: Personnel	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: Fringe Benefits	0.00	2,473.40	0.00	2,473.40	0.00	(2,473.40)	0.00
**Total Direct Cost Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
*Total: Transfers In	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Revenue	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Trout Unlimited	Effective Date:	08/25/2014	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/25/14 - 5/31/16	Rev Account:	531100	Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,332.00	1,351.97	0.00	0.00	0.00	2,332.00	1,351.97
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,341.97	0.00	(1,341.97)	(1,341.97)
61S Student	1,892.00	3,445.03	0.00	0.00	0.00	1,892.00	3,445.03
61SNSH Student Labor	0.00	0.00	0.00	3,402.50	0.00	(3,402.50)	(3,402.50)
61SNWS College Work Study	0.00	0.00	0.00	42.53	0.00	(42.53)	(42.53)
*Total: Personnel	4,224.00	4,797.00	0.00	4,797.00	0.00	(573.00)	0.00
65YB Fringe Recovery Base	179.00	0.84	0.00	0.00	0.00	179.00	0.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	108.94	0.00	108.94	0.00	(108.94)	0.00
*Total: Fringe Benefits	179.00	109.78	0.00	109.78	0.00	69.22	0.00
710 Travel	597.00	93.22	0.00	0.00	0.00	597.00	93.22
710100 Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
*Total: Travel	597.00	93.22	0.00	93.22	0.00	503.78	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N284 - GeoPriSM 7/1/14 - 9/1/17
 Fund: 54N284 - GeoPriSM 7-1-14 to 9-01-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Hopkinton School District	Effective Date:	06/16/2017	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	AWARD DATED 7/1/14	CFDA #:	84.366	Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/14 - 9/1/17	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,042.96	0.00	(7,042.96)	(7,042.96)
61C Part Time Temporary	5,307.00	14,246.00	0.00	0.00	0.00	5,307.00	14,246.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,302.32	0.00	(5,302.32)	(5,302.32)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: Personnel	5,307.00	14,246.00	0.00	14,114.28	0.00	(8,807.28)	131.72
65YB Fringe Recovery Base	408.00	1,136.00	0.00	0.00	0.00	408.00	1,136.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	565.22	0.00	(565.22)	(565.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	422.38	0.00	(422.38)	(422.38)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
*Total: Fringe Benefits	408.00	1,136.00	0.00	1,123.81	0.00	(715.81)	12.19
**Total Direct Cost Expenditures	5,715.00	15,382.00	0.00	15,238.09	0.00	(9,523.09)	143.91
760300 F&A Expenditures	285.00	618.00	0.00	761.91	0.00	(476.91)	(143.91)
*Total: Indirect Costs	285.00	618.00	0.00	761.91	0.00	(476.91)	(143.91)
**Total Indirect Cost Expenditures	285.00	618.00	0.00	761.91	0.00	(476.91)	(143.91)
***Total Expenditures	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00
***Total Revenue	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 10/17/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: Personnel	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

Grant: 54N290 - Advnce Wmn & Gendr Stud 4/15-11/17
 Fund: 54N290 - Advnce Wmn & Gender Stud 4-15-11-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor: New Hampshire Charitable Foundation	Effective Date: 05/02/2017	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID: 95424 CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org: KHAADM	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 4/15/15 - 11/30/17	Rev Account: 531100	Fund Type Level 2		P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,000.00	3,216.73	0.00	0.00	0.00	4,000.00	3,216.73
710100 Out-of-State Travel	0.00	0.00	0.00	551.56	0.00	(551.56)	(551.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,061.83	0.00	(1,061.83)	(1,061.83)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,603.34	0.00	(1,603.34)	(1,603.34)
*Total: Travel	4,000.00	3,216.73	0.00	3,216.73	0.00	783.27	(0.00)
711 Supplies	0.00	993.69	0.00	0.00	0.00	0.00	993.69
711100 Supplies-General	0.00	0.00	0.00	993.69	0.00	(993.69)	(993.69)
713 Printing and Copying	1,000.00	401.89	0.00	0.00	0.00	1,000.00	401.89
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.89	0.00	(401.89)	(401.89)
719 Staff Support	0.00	277.69	0.00	0.00	0.00	0.00	277.69
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	277.69	0.00	(277.69)	(277.69)
71C Other Support	0.00	110.00	0.00	0.00	0.00	0.00	110.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Supplies	1,000.00	1,783.27	0.00	1,783.27	0.00	(783.27)	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N292 - Watershed Ecology Instit 2/15-8/15
 Fund: 54N292 - Watershed Ecology Inst 2-15 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 2/20/15 - 8/31/15

Fund Information
 Effective Date: 02/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711100 Supplies-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717 Professional Services	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
717000 Consulting-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16
 Fund: 54N293 - Turn a New Leaf 2-4-15 to 9-29-15

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Chmielecki, Stephanie A

PI Name:	Chmielecki, Stephanie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	The Cheshire Medical Center	Effective Date:	02/04/2015	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
CFDA #:	93.331	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	2/4/15 - 9/29/16							

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	5,040.00	2,245.50	0.00	0.00	0.00	5,040.00	2,245.50
61CPHX Part Time Hourly	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
*Total: Personnel	5,040.00	2,245.50	0.00	2,245.50	0.00	2,794.50	0.00
65YB Fringe Recovery Base	388.00	0.00	0.00	0.00	0.00	388.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	172.91	0.00	172.91	0.00	(172.91)	0.00
*Total: Fringe Benefits	388.00	172.91	0.00	172.91	0.00	215.09	0.00
**Total Direct Cost Expenditures	5,428.00	2,418.41	0.00	2,418.41	0.00	3,009.59	0.00
760300 F&A Expenditures	3,024.00	1,347.30	0.00	1,347.30	0.00	1,676.70	0.00
*Total: Indirect Costs	3,024.00	1,347.30	0.00	1,347.30	0.00	1,676.70	0.00
**Total Indirect Cost Expenditures	3,024.00	1,347.30	0.00	1,347.30	0.00	1,676.70	0.00
***Total Expenditures	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00
*Total: Sponsored Programs	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00
***Total Revenue	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N294 - Comparison Brazil & India 3/15-5/16
 Fund: 54N294 - Compare Brazil & India 3-15 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Akkoor, Chitra V

PI Name:	Akkoor, Chitra V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/30/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KHAADM	Rev Account:	531100	Fund Type Level 2		P1
FRAGRNT Start/End Date:	3/30/15 - 5/31/16					

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
710200 Foreign Travel	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
*Total: Travel	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
*Total: Sponsored Programs	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Revenue	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2018 8:49:30 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15
 Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	05/18/2015	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	15-30181	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHQRED	FRAGRNT Start/End Date:	5/18/15 - 10/31/15	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Supplies	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16
 Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bemis, Shari L

PI Name:	Bemis, Shari L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Teagle Foundation	Effective Date:	06/16/2016	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	6/1/15 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,787.00	8,310.00	0.00	0.00	0.00	2,787.00	8,310.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,310.00	0.00	(8,310.00)	(8,310.00)
*Total: Personnel	2,787.00	8,310.00	0.00	8,310.00	0.00	(5,523.00)	0.00
65YB Fringe Recovery Base	213.00	0.00	0.00	0.00	0.00	213.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	692.49	0.00	692.49	0.00	(692.49)	0.00
*Total: Fringe Benefits	213.00	692.49	0.00	692.49	0.00	(479.49)	0.00
710 Travel	5,200.00	2,367.26	0.00	0.00	0.00	5,200.00	2,367.26
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	1,948.92	0.00	(1,948.92)	(1,948.92)
710300 Conference Registration Fees	0.00	0.00	0.00	418.34	0.00	(418.34)	(418.34)
*Total: Travel	5,200.00	2,367.26	0.00	2,367.26	0.00	2,832.74	0.00
713 Printing and Copying	380.00	0.00	0.00	0.00	0.00	380.00	0.00
719 Staff Support	1,746.00	515.62	0.00	0.00	0.00	1,746.00	515.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	356.28	0.00	(356.28)	(356.28)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	159.34	0.00	(159.34)	(159.34)
*Total: Supplies	2,126.00	515.62	0.00	515.62	0.00	1,610.38	0.00
730001 Subcontracts 01	5,058.00	5,858.00	0.00	5,858.00	0.00	(800.00)	0.00
730002 Subcontracts 02	5,058.00	4,670.38	0.00	4,670.38	0.00	387.62	0.00
730003 Subcontracts 03	5,058.00	3,086.25	0.00	3,086.25	0.00	1,971.75	0.00
*Total: Contractual	15,174.00	13,614.63	0.00	13,614.63	0.00	1,559.37	0.00
**Total Direct Cost Expenditures	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	(0.00)
***Total Expenditures	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00
***Total Revenue	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	11,330.00	12,048.98	0.00	0.00	0.00	11,330.00	12,048.98
61CPEX Part Time Salary	0.00	0.00	0.00	2,001.85	0.00	(2,001.85)	(2,001.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,047.13	0.00	(10,047.13)	(10,047.13)
*Total: Personnel	11,330.00	12,048.98	0.00	12,048.98	0.00	(718.98)	(0.00)
65YB Fringe Recovery Base	952.00	0.00	0.00	0.00	0.00	952.00	0.00
65YP Fringe Recovery Partial	0.00	897.90	0.00	0.00	0.00	0.00	897.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	897.90	0.00	(897.90)	(897.90)
*Total: Fringe Benefits	952.00	897.90	0.00	897.90	0.00	54.10	0.00
710 Travel	7,863.00	7,316.12	0.00	0.00	0.00	7,863.00	7,316.12
710000 In-State Travel	0.00	0.00	0.00	1,466.10	0.00	(1,466.10)	(1,466.10)
710100 Out-of-State Travel	0.00	0.00	0.00	2,749.68	0.00	(2,749.68)	(2,749.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,560.34	0.00	(1,560.34)	(1,560.34)
*Total: Travel	7,863.00	7,316.12	0.00	7,316.12	0.00	546.88	(0.00)
711 Supplies	1,882.00	2,101.80	0.00	0.00	0.00	1,882.00	2,101.80
711100 Supplies-General	0.00	0.00	0.00	2,101.80	0.00	(2,101.80)	(2,101.80)
713 Printing and Copying	0.00	358.19	0.00	0.00	0.00	0.00	358.19
713005 Printing & Copying-Campus	0.00	0.00	0.00	46.51	0.00	(46.51)	(46.51)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	311.68	0.00	(311.68)	(311.68)
714 Postage	300.00	203.16	0.00	0.00	0.00	300.00	203.16
714005 Postage-Campus Mail Services	0.00	0.00	0.00	203.16	0.00	(203.16)	(203.16)
716 Maintenance and Rentals	0.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
717 Professional Services	1,800.00	1,550.00	0.00	0.00	0.00	1,800.00	1,550.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719 Staff Support	250.00	962.30	0.00	0.00	0.00	250.00	962.30
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	536.02	0.00	(536.02)	(536.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
71C Other Support	3,123.00	0.00	0.00	0.00	0.00	3,123.00	0.00
*Total: Supplies	7,355.00	6,700.45	0.00	6,700.45	0.00	654.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	27,500.00	26,963.45	0.00	26,963.45	0.00	536.55	(0.00)
***Total Expenditures	27,500.00	26,963.45	0.00	26,963.45	0.00	536.55	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	26,963.45	0.00	26,963.45	0.00	(26,963.45)	0.00
*Total: Sponsored Programs	0.00	26,963.45	0.00	26,963.45	0.00	(26,963.45)	0.00
***Total Revenue	0.00	26,963.45	0.00	26,963.45	0.00	(26,963.45)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 55C116 - CS-2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 10/22/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	7,875.00	0.00	7,875.00	0.00	(7,875.00)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	7,875.00	0.00	7,875.00	0.00	(7,875.00)	0.00
65YF	Fringe Recovery Full	0.00	3,142.10	0.00	0.00	0.00	0.00	3,142.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.10	0.00	(3,142.10)	(3,142.10)
*Total: Fringe Benefits		0.00	3,142.10	0.00	3,142.10	0.00	(3,142.10)	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
***Total Expenditures		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
*Total: Transfers In		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
***Total Revenue		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: Personnel	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: Supplies	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54N303 - M.G. Family Music Show 2/26-27/16
 Fund: 54N303 - M.G.Fam Show 2-16 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30181 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/15/15 - 4/30/16

Fund Information
 Effective Date: 11/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	640.00	640.00	0.00	0.00	0.00	640.00	640.00
717200 Other Professional Services-General	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: Supplies	640.00	640.00	0.00	640.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	640.00	640.00	0.00	640.00	0.00	0.00	0.00
***Total Expenditures	640.00	640.00	0.00	640.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: Sponsored Programs	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total Revenue	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)

Grant: 54N305 - Craft Breweries Effect 11/15-11/17
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E
 Sponsor: Ewing Marion Kauffman Foundation
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

Fund Information
 Effective Date: 12/08/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	17,995.03	0.00	(17,995.03)	(17,995.03)
611F Faculty-Full Benefits	0.00	29,407.00	0.00	0.00	0.00	0.00	29,407.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	29,849.41	0.00	(29,849.41)	(29,849.41)
61C Part Time Temporary	400.00	32,674.00	0.00	0.00	0.00	400.00	32,674.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,470.01	0.00	(17,470.01)	(17,470.01)
61D Full Time Temporary	30,581.00	0.00	0.00	0.00	0.00	30,581.00	0.00
61S Student	0.00	800.00	0.00	0.00	0.00	0.00	800.00
61SNWS College Work Study	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
*Total: Personnel	30,981.00	62,881.00	0.00	65,562.85	0.00	(34,581.85)	(2,681.85)
65YB Fringe Recovery Base	6,755.00	0.00	0.00	0.00	0.00	6,755.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.47	0.00	(1,441.47)	(1,441.47)
65YF Fringe Recovery Full	0.00	10,969.00	0.00	0.00	0.00	0.00	10,969.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,182.96	0.00	(12,182.96)	(12,182.96)
65YP Fringe Recovery Partial	0.00	2,744.00	0.00	0.00	0.00	0.00	2,744.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.01	0.00	(1,450.01)	(1,450.01)
*Total: Fringe Benefits	6,755.00	13,713.00	0.00	15,074.44	0.00	(8,319.44)	(1,361.44)
710 Travel	11,176.00	14,176.00	0.00	0.00	0.00	11,176.00	14,176.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,273.55	0.00	(11,273.55)	(11,273.55)
710200 Foreign Travel	0.00	0.00	0.00	816.79	0.00	(816.79)	(816.79)
*Total: Travel	11,176.00	14,176.00	0.00	12,090.34	0.00	(914.34)	2,085.66
711 Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
711100 Supplies-General	0.00	0.00	0.00	680.93	0.00	(680.93)	(680.93)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
717 Professional Services	600.00	1,200.00	0.00	0.00	0.00	600.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	912.44	0.00	(912.44)	(912.44)
*Total: Supplies	3,650.00	4,250.00	0.00	2,292.37	0.00	1,357.63	1,957.63
**Total Direct Cost Expenditures	52,562.00	95,020.00	0.00	95,020.00	0.00	(42,458.00)	(0.00)
***Total Expenditures	52,562.00	95,020.00	0.00	95,020.00	0.00	(42,458.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N305 - Craft Breweries Effect 11/15-11/17
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E
 Sponsor: Ewing Marion Kauffman Foundation
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

Fund Information
 Effective Date: 12/08/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531 Non-Government G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	95,020.00	0.00	95,020.00	0.00	(95,020.00)	0.00
*Total: Sponsored Programs	0.00	95,020.00	0.00	95,020.00	0.00	(95,020.00)	0.00
***Total Revenue	0.00	95,020.00	0.00	95,020.00	0.00	(95,020.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16
 Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Taylor, Samuel H

PI Name: Taylor, Samuel H
 Sponsor: British Ecological Society
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/20/15 - 11/30/16

Fund Information
 Effective Date: 03/31/2016
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	5,948.00	3,573.71	0.00	0.00	0.00	5,948.00	3,573.71
711000 Purchasing Cards	0.00	0.00	0.00	498.71	0.00	(498.71)	(498.71)
711100 Supplies-General	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: Supplies	5,948.00	3,573.71	0.00	3,573.71	0.00	2,374.29	0.00
**Total Direct Cost Expenditures	5,948.00	3,573.71	0.00	3,573.71	0.00	2,374.29	0.00
***Total Expenditures	5,948.00	3,573.71	0.00	3,573.71	0.00	2,374.29	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00
*Total: Sponsored Programs	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00
***Total Revenue	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
***Total Expenditures	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
*Total: Sponsored Programs	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
***Total Revenue	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
***Total Expenditures	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
*Total: Transfers In	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
***Total Revenue	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N308 - Gut Microbiota 11/15 -11/16
 Fund: 54N308 - Gut Microbiota 11-15 to 11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/9/15 - 11/9/16

CFDA #: NONE

Fund Information
 Effective Date: 11/09/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Equipment Vesting USNH

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
711200 Research Supplies	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
*Total: Supplies	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
***Total Expenditures	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
*Total: Sponsored Programs	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
***Total Revenue	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17

Status: Closing - BSC/Dept Review
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 95424 CFDA #:
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 11/25/15 - 11/30/17

Fund Information
 Effective Date: 05/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting

SUPPLY
 STDBUD
 USNH

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,500.00	5,118.76	0.00	0.00	0.00	3,500.00	5,118.76
710100 Out-of-State Travel	0.00	0.00	0.00	61.86	0.00	(61.86)	(61.86)
710200 Foreign Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,526.24	0.00	(3,526.24)	(3,526.24)
*Total: Travel	3,500.00	5,118.76	0.00	5,118.76	0.00	(1,618.76)	0.00
711 Supplies	1,000.00	650.89	0.00	0.00	0.00	1,000.00	650.89
711100 Supplies-General	0.00	0.00	0.00	638.71	0.00	(638.71)	(638.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.18	0.00	(12.18)	(12.18)
713005 Printing & Copying-Campus	0.00	251.34	0.00	251.34	0.00	(251.34)	0.00
717 Professional Services	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719010 Business Meals-Campus Wide Events	0.00	284.01	0.00	284.01	0.00	(284.01)	0.00
*Total: Supplies	1,000.00	2,836.24	0.00	2,836.24	0.00	(1,836.24)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: Other	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
**Total Direct Cost Expenditures	4,500.00	8,000.00	0.00	8,000.00	0.00	(3,500.00)	0.00
***Total Expenditures	4,500.00	8,000.00	0.00	8,000.00	0.00	(3,500.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00
*Total: Sponsored Programs	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00
***Total Revenue	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15
 Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gurney, William B

PI Name:	Gurney, William B	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/18/2015	IDC Basis Code:	Budget Controls
Sponsor ID:	99053	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	11/18/15 - 11/30/15				NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	31.96	0.00	31.96	0.00	(31.96)	0.00
719 Staff Support	800.00	768.04	0.00	0.00	0.00	800.00	768.04
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	768.04	0.00	(768.04)	(768.04)
*Total: Supplies	800.00	800.00	0.00	800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: Sponsored Programs	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Revenue	800.00	800.00	0.00	800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16
 Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	12/16/2015	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	15-30857	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHQRED	FRAGRNT Start/End Date:	12/16/15 - 4/30/16	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: Supplies	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant: 54N313 - Davis Presidential Grant 1/16-8/17
 Fund: 54N313 - Davis Presidential Grant 1-16to8-17

Status: Closing - BSC/Dept Review
 FMGR: Corcoran, Carol J

Type: Grant

PI Name: Corcoran, Carol J
 Sponsor: Davis Educational Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KCCHUR
 FRAGRNT Start/End Date: 1/6/16 - 8/31/17

Fund Information
 Effective Date: 02/09/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KCCHUR - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,355.58	0.00	(1,355.58)	(1,355.58)
710310 Workshop Registration Fees	0.00	0.00	0.00	6,755.08	0.00	(6,755.08)	(6,755.08)
*Total: Travel	0.00	0.00	0.00	8,110.66	0.00	(8,110.66)	(8,110.66)
711000 Purchasing Cards	0.00	0.00	0.00	269.48	0.00	(269.48)	(269.48)
711100 Supplies-General	0.00	0.00	0.00	1,026.54	0.00	(1,026.54)	(1,026.54)
717 Professional Services	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	461.92	0.00	(461.92)	(461.92)
*Total: Supplies	10,000.00	10,000.00	0.00	1,877.94	0.00	8,122.06	8,122.06
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
***Total Expenditures	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
***Total Revenue	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-5/17
 Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Durnford, Thomas J

Type: Grant

PI Name: Durnford, Thomas J
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 5/31/17

Fund Information
 Effective Date: 10/07/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
*Total: Travel	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
**Total Direct Cost Expenditures	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
***Total Expenditures	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
*Total: Sponsored Programs	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
***Total Revenue	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N315 - Tove Jansson 4/16 - 5/17
 Fund: 54N315 - Tove Jansson 4-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Dery, Johanna A

PI Name:	Dery, Johanna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/13/16 - 5/31/17	Rev Account:	531100	Fund Type Level 2		P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	28.49	0.00	28.49	0.00	(28.49)	0.00
710200 Foreign Travel	5,813.00	5,335.81	0.00	5,335.81	0.00	477.19	0.00
*Total: Travel	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
**Total Direct Cost Expenditures	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
***Total Expenditures	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
*Total: Sponsored Programs	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
***Total Revenue	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00

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Grant: 54N316 - New Music Intensive 4/16 - 5/17
 Fund: 54N316 - New Music Intensive 4-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Odell, Matthew John

PI Name:	Odell, Matthew John	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/13/16 - 5/31/17	Rev Account:	531100	Fund Type Level 2		P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200 Foreign Travel	5,500.00	5,500.00	0.00	5,471.51	0.00	28.49	28.49
*Total: Travel	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Revenue	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N320 - Roots and Rifts 4/16 - 5/17
 Fund: 54N320 - Roots and Rifts 4-16 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leimbacher, Irina Z

PI Name:	Leimbacher, Irina Z	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/13/16 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
*Total: Travel	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
***Total Expenditures	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
***Total Revenue	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N323 - Lyon Dance Biennial 7/16 - 9-16
 Fund: 54N323 - Lyon Dance Biennial 7-16 to 9-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	07/12/2016	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	16-31948	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/12/16 - 9/25/16	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	1,886.00	0.00	0.00	0.00	2,000.00	1,886.00
710200 Foreign Travel	0.00	0.00	0.00	1,886.00	0.00	(1,886.00)	(1,886.00)
*Total: Travel	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
**Total Direct Cost Expenditures	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
***Total Expenditures	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
*Total: Sponsored Programs	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
***Total Revenue	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/2016	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
*Total: Personnel	3,693.00	3,693.00	0.00	3,693.44	0.00	(0.44)	(0.44)
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.57	0.00	(306.57)	(306.57)
*Total: Fringe Benefits	307.00	307.00	0.00	306.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Revenue	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)

Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17
 Fund: 54N325 - NH 2016-2017 Alliance 9-16 to 11-17

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	09/01/2016	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2016-0008	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/16 - 11/1/17	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,425.00	0.00	(2,425.00)	(2,425.00)
61C Part Time Temporary	9,955.00	9,955.00	0.00	0.00	0.00	9,955.00	9,955.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,132.77	0.00	(6,132.77)	(6,132.77)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,287.00	0.00	(1,287.00)	(1,287.00)
*Total: Personnel	9,955.00	9,955.00	0.00	9,844.77	0.00	110.23	110.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	201.28	0.00	(201.28)	(201.28)
65YP Fringe Recovery Partial	826.00	826.00	0.00	0.00	0.00	826.00	826.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.58	0.00	(495.58)	(495.58)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
*Total: Fringe Benefits	826.00	826.00	0.00	803.68	0.00	22.32	22.32
710 Travel	8,454.00	8,454.00	0.00	0.00	0.00	8,454.00	8,454.00
710000 In-State Travel	0.00	0.00	0.00	720.65	0.00	(720.65)	(720.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,091.96	0.00	(2,091.96)	(2,091.96)
*Total: Travel	8,454.00	8,454.00	0.00	5,743.26	0.00	2,710.74	2,710.74
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	524.30	0.00	(524.30)	(524.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
713 Printing and Copying	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	180.14	0.00	(180.14)	(180.14)
714 Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	70.55	0.00	(70.55)	(70.55)
717 Professional Services	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
719 Staff Support	715.00	715.00	0.00	0.00	0.00	715.00	715.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	652.14	0.00	(652.14)	(652.14)
71C Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00

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Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17
 Fund: 54N325 - NH 2016-2017 Alliance 9-16 to 11-17

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2016-0008 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/16 - 11/1/17

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,265.00	8,265.00	0.00	3,660.62	0.00	4,604.38	4,604.38
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	20,052.33	0.00	7,447.67	7,447.67
***Total Expenditures	27,500.00	27,500.00	0.00	20,052.33	0.00	7,447.67	7,447.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	20,052.33	0.00	7,447.67	7,447.67
*Total: Sponsored Programs	27,500.00	27,500.00	0.00	20,052.33	0.00	7,447.67	7,447.67
***Total Revenue	27,500.00	27,500.00	0.00	20,052.33	0.00	7,447.67	7,447.67

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Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17
 Fund: 55C124 - CS-NH 2016-2017 Alliance 9-16-11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2016-0008 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/16 - 11/1/17

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,875.00	0.00	0.00	0.00	0.00	7,875.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,874.58	0.00	(7,874.58)	(7,874.58)
*Total: Personnel	0.00	7,875.00	0.00	7,874.58	0.00	(7,874.58)	0.42
65YF Fringe Recovery Full	0.00	3,142.00	0.00	0.00	0.00	0.00	3,142.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,141.95	0.00	(3,141.95)	(3,141.95)
*Total: Fringe Benefits	0.00	3,142.00	0.00	3,141.95	0.00	(3,141.95)	0.05
**Total Direct Cost Expenditures	0.00	11,017.00	0.00	11,016.53	0.00	(11,016.53)	0.47
***Total Expenditures	0.00	11,017.00	0.00	11,016.53	0.00	(11,016.53)	0.47
Revenue							
811003 NonMand Tran In-Cost Share	0.00	11,017.00	0.00	11,016.58	0.00	(11,016.58)	0.42
*Total: Transfers In	0.00	11,017.00	0.00	11,016.58	0.00	(11,016.58)	0.42
***Total Revenue	0.00	11,017.00	0.00	11,016.58	0.00	(11,016.58)	0.42

Grant: 54N326 - Election Engagement Proj 9/16-11/16
 Fund: 54N326 - Election Engagmt Prj. 9-16 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Balnis, Karen W

Type: Grant

PI Name: Balnis, Karen W
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KRAADM
 FRAGRNT Start/End Date: 9/1/16 - 11/8/16

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADM - Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	300.00	0.00	0.00	0.00	0.00	300.00	0.00
61SNSH Student Labor	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: Personnel	300.00	352.00	0.00	352.00	0.00	(52.00)	0.00
710 Travel	270.00	0.00	0.00	0.00	0.00	270.00	0.00
*Total: Travel	270.00	0.00	0.00	0.00	0.00	270.00	0.00
711 Supplies	430.00	0.00	0.00	0.00	0.00	430.00	0.00
713005 Printing & Copying-Campus	0.00	9.24	0.00	9.24	0.00	(9.24)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	638.76	0.00	638.76	0.00	(638.76)	0.00
*Total: Supplies	430.00	648.00	0.00	648.00	0.00	(218.00)	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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Grant: 54N327 - Presser UG Scholar Award 10/16-5/17
 Fund: 54N327 - Presser UG Scholar Award 10-16-5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gilligan, Heather M

PI Name:	Gilligan, Heather M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	The Presser Foundation	Effective Date:	10/24/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/24/16 - 5/5/17	Rev Account:	531100	Fund Type Level 2		P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N328 - Global UGRAD, Spring 2017
 Fund: 54N328 - 2016-2017 Global UGRAD-Spring

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	World Learning	Effective Date:	07/06/2016	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	AWARD DATED 7/6/16	CFDA #:	19.009	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABNIE	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/6/16 - 5/7/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
*Total: Tuition/Participant Support	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
**Total Direct Cost Expenditures	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
***Total Expenditures	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
*Total: Sponsored Programs	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
***Total Revenue	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N328 - Global UGRAD, Spring 2017
 Fund: 55C125 - CS-2016-2017 Global UGRAD Spring

Status: Closing - BSC/Dept Review
 FMGR: Stephenson, Skye

Type: Grant

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD DATED 7/6/16 CFDA #: 19.009
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/6/16 - 5/7/17

Fund Information
 Effective Date: 07/06/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721055 Waivers-UG Waiver of Tuition&Fees	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
*Total: Tuition/Participant Support	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
**Total Direct Cost Expenditures	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
***Total Expenditures	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
*Total: Transfers In	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
***Total Revenue	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00

Grant: 54N329 - UGRAD Pakistan 12/16 - 5/17
 Fund: 54N329 - UGRAD-Pakistan 12-16 to 05-17

Status: Closing - BSC/Dept Review
 FMGR: Stephenson, Skye

Type: Cooperative Agreement

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: AWARD DATED 12/13/16
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 12/13/16 - 5/7/17

CFDA #: 19.009

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	12/13/2016	IDC Basis Code:		Budget Controls	A110
Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
*Total: Tuition/Participant Support	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
***Total Expenditures	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
*Total: Sponsored Programs	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
***Total Revenue	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N330 - Under the Radar 12/16 - 01/17
 Fund: 54N330 - Under the Radar 12-12-16 to 1-8-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	12/12/2016	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	16-32550	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	12/12/16 - 1/8/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Travel	700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: Sponsored Programs	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Revenue	700.00	700.00	0.00	700.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N331 - Doppleganger Dance 1/17 - 3/17
 Fund: 54N331 - Doppleganger Dance 11-17 to 03-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/13/2017	IDC Basis Code:	Budget Controls A110
Sponsor ID:	16-32541 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/13/17 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Sponsored Programs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Revenue	750.00	750.00	0.00	750.00	0.00	0.00	0.00

Grant: 54N332 - ASTHO Breastfeeding 9/16 - 6/17
 Fund: 54N332 - ASTHO Breastfeeding 9-16 to 6-17

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Foundation for Healthy Communities	Effective Date:	09/12/2016	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	AWARD 9/12/2016	CFDA #:	93.524	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/12/16 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,187.00	0.00	(2,187.00)	(2,187.00)
61D Full Time Temporary	2,187.00	2,187.00	0.00	0.00	0.00	2,187.00	2,187.00
*Total: Personnel	2,187.00	2,187.00	0.00	2,187.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.52	0.00	(181.52)	(181.52)
65YP Fringe Recovery Partial	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: Fringe Benefits	182.00	182.00	0.00	181.52	0.00	0.48	0.48
714 Postage	0.00	39.00	0.00	0.00	0.00	0.00	39.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.28	0.00	(39.28)	(39.28)
*Total: Supplies	0.00	39.00	0.00	39.28	0.00	(39.28)	(0.28)
**Total Direct Cost Expenditures	2,369.00	2,408.00	0.00	2,407.80	0.00	(38.80)	0.20
760300 F&A Expenditures	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
*Total: Indirect Costs	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
***Total Expenditures	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00
*Total: Sponsored Programs	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00
***Total Revenue	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: AWARD 01/02/17 CFDA #:
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

Fund Information
 Effective Date: 01/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
*Total: Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
*Total: Tuition/Participant Support	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Revenue	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N334 - APNNE Excursions 3/19/17 - 3/30/17
 Fund: 54N334 - APNNE Excursion 3-19-17 to 3-30-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	APNNE		Effective Date: 03/19/2017	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD 3/19/17	CFDA #:	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/19/17 - 3/30/17		Rev Account: 531100	Fund Type Level 2		P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: Sponsored Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Revenue	500.00	500.00	0.00	500.00	0.00	0.00	0.00

Grant: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18
 Fund: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18

Status: Closing - BSC/Dept Review
 FMGR: DiGiovanni, Lisa R

Type: Grant

PI Name: DiGiovanni, Lisa R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: AWARD 4/12/17 CFDA #:
 Resp Org: KHEMDR
 FRAGRNT Start/End Date: 4/12/17 - 5/31/18

Fund Information
 Effective Date: 04/12/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Idc Waiver NO

Org: KHEMDR - Modern Languages

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	3,850.00	1,500.00	0.00	1,500.00	0.00	2,350.00	0.00
710300 Conference Registration Fees	0.00	2,350.00	0.00	2,350.00	0.00	(2,350.00)	0.00
*Total: Travel	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
***Total Expenditures	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
*Total: Sponsored Programs	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
***Total Revenue	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00

Grant: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18
 Fund: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18

Status: Closing - BSC/Dept Review
 FMGR: McLaughlin, Cynthia L

Type: Grant

PI Name: McLaughlin, Cynthia L
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: AWARD 4/12/17 CFDA #:
 Resp Org: KHNTAD
 FRAGRNT Start/End Date: 4/12/17 - 5/31/18

Fund Information
 Effective Date: 04/12/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHNTAD - Theatre & Dance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
710200 Foreign Travel	5,219.00	5,219.00	0.00	4,765.24	0.00	453.76	453.76
*Total: Travel	5,219.00	5,219.00	0.00	4,777.67	0.00	441.33	441.33
717 Professional Services	625.00	625.00	0.00	0.00	0.00	625.00	625.00
717200 Other Professional Services-General	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
*Total: Supplies	625.00	625.00	0.00	89.48	0.00	535.52	535.52
**Total Direct Cost Expenditures	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
***Total Expenditures	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
*Total: Sponsored Programs	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
***Total Revenue	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85

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University of New Hampshire
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Grant: 54N337 - Herve Koubi 5/3/17 - 10/21/17
 Fund: 54N337 - Herve Koubi 5-3-17 to 10-21-17

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-32874 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/3/17 - 10/21/17

Fund Information
 Effective Date: 05/03/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
*Total: Supplies	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
***Total Expenditures	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
*Total: Sponsored Programs	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
***Total Revenue	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00

Grant: 54N338 - Moonfish Theatre 5/3/17 - 9/29/17
 Fund: 54N338 - Moonfish Theatre 5-3-17 to 9-29-17

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-32762 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/3/17 - 9/29/17

Fund Information
 Effective Date: 05/03/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: Supplies	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total Expenditures	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total Revenue	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18
 Fund: 54N340 - Harris Center 4-17 to 12-18

Status: Active Type: Grant
 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Harris Center for Conservation Education	Effective Date:	05/03/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/14/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	13,376.00	12,800.00	0.00	0.00	0.00	13,376.00	12,800.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,105.00	0.00	(9,105.00)	(9,105.00)
61S Student	0.00	13,167.00	0.00	0.00	0.00	0.00	13,167.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	0.00	14,312.00	0.00	(14,312.00)	(14,312.00)
61SNWS College Work Study	0.00	0.00	0.00	1,622.19	0.00	(1,622.19)	(1,622.19)
*Total: Personnel	13,376.00	25,967.00	0.00	25,086.68	0.00	(11,710.68)	880.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
65YP Fringe Recovery Partial	1,128.96	1,128.96	0.00	0.00	0.00	1,128.96	1,128.96
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	710.19	0.00	(710.19)	(710.19)
*Total: Fringe Benefits	1,128.96	1,128.96	0.00	710.58	0.00	418.38	418.38
**Total Direct Cost Expenditures	14,504.96	27,095.96	0.00	25,797.26	0.00	(11,292.30)	1,298.70
***Total Expenditures	14,504.96	27,095.96	0.00	25,797.26	0.00	(11,292.30)	1,298.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	14,504.96	27,095.96	0.00	25,797.26	0.00	(11,292.30)	1,298.70
*Total: Sponsored Programs	14,504.96	27,095.96	0.00	25,797.26	0.00	(11,292.30)	1,298.70
***Total Revenue	14,504.96	27,095.96	0.00	25,797.26	0.00	(11,292.30)	1,298.70

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-18

Status: Active
 Type: Grant
 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Harris Center for Conservation Education	Effective Date:	05/03/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/14/17 - 12/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61D Full Time Temporary	0.00	13,700.00	0.00	0.00	0.00	0.00	13,700.00
*Total: Personnel	0.00	13,700.00	0.00	13,700.00	0.00	(13,700.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP Fringe Recovery Partial	0.00	1,143.96	0.00	0.00	0.00	0.00	1,143.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.32	0.00	(534.32)	(534.32)
*Total: Fringe Benefits	0.00	1,143.96	0.00	1,102.88	0.00	(1,102.88)	41.08
710 Travel	0.00	458.42	0.00	0.00	0.00	0.00	458.42
710000 In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
*Total: Travel	0.00	458.42	0.00	158.42	0.00	(158.42)	300.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716 Maintenance and Rentals	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
*Total: Supplies	0.00	2,850.00	0.00	1,300.00	0.00	(1,300.00)	1,550.00
**Total Direct Cost Expenditures	0.00	18,152.38	0.00	16,261.30	0.00	(16,261.30)	1,891.08
***Total Expenditures	0.00	18,152.38	0.00	16,261.30	0.00	(16,261.30)	1,891.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	18,152.38	0.00	18,152.38	0.00	(18,152.38)	0.00
*Total: Transfers In	0.00	18,152.38	0.00	18,152.38	0.00	(18,152.38)	0.00
***Total Revenue	0.00	18,152.38	0.00	18,152.38	0.00	(18,152.38)	0.00

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 04/25/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	800.00	800.00	0.00	1,216.25	0.00	(416.25)	(416.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
*Total: Fringe Benefits	31.00	31.00	0.00	94.87	0.00	(63.87)	(63.87)
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
Revenue							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
*Total: Sponsored Programs	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Revenue	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18
 Fund: 54N342 - UGRAD Pakistan 06-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: AWARD 6/8/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 6/8/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 06/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

Expenditures

711132 Suppli-Software incl Site Lic&Maint

***Total: Supplies**

722315 Other Financial Aid-Tuition Grants

***Total: Tuition/Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Supplies	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
722315 Other Financial Aid-Tuition Grants	13,238.00	13,238.00	0.00	12,302.00	0.00	936.00	936.00
*Total: Tuition/Participant Support	13,238.00	13,238.00	0.00	12,302.00	0.00	936.00	936.00
**Total Direct Cost Expenditures	13,238.00	13,438.00	0.00	12,502.00	0.00	736.00	936.00
***Total Expenditures	13,238.00	13,438.00	0.00	12,502.00	0.00	736.00	936.00
531100 US Foundation & Not-for-Profit G&C	13,238.00	13,438.00	0.00	12,502.00	0.00	736.00	936.00
*Total: Sponsored Programs	13,238.00	13,438.00	0.00	12,502.00	0.00	736.00	936.00
***Total Revenue	13,238.00	13,438.00	0.00	12,502.00	0.00	736.00	936.00

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18
 Fund: 54N347 - UGRAD Pakistan 11-17 to 5-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: AWARD 6/8/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 6/8/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 11/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Supplies	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
722315 Other Financial Aid-Tuition Grants	0.00	13,238.00	0.00	13,238.00	0.00	(13,238.00)	0.00
*Total: Tuition/Participant Support	0.00	13,238.00	0.00	13,238.00	0.00	(13,238.00)	0.00
**Total Direct Cost Expenditures	0.00	13,438.00	0.00	13,438.00	0.00	(13,438.00)	0.00
***Total Expenditures	0.00	13,438.00	0.00	13,438.00	0.00	(13,438.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	13,438.00	0.00	13,438.00	0.00	(13,438.00)	0.00
*Total: Sponsored Programs	0.00	13,438.00	0.00	13,438.00	0.00	(13,438.00)	0.00
***Total Revenue	0.00	13,438.00	0.00	13,438.00	0.00	(13,438.00)	0.00

Grant: 54N343 - Advnce Wmn & Gendr Stud 8/17 - 8/18
 Fund: 54N343 - Advnce Wmn & Gndr Stud 8-17 to 8-18

Status: Closing - BSC/Dept Review
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD 8/31/17 CFDA #:
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 8/31/17 - 8/31/18

Fund Information
 Effective Date: 08/31/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,100.00	5,300.00	0.00	0.00	0.00	3,100.00	5,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,766.16	0.00	(3,766.16)	(3,766.16)
710300 Conference Registration Fees	0.00	0.00	0.00	132.78	0.00	(132.78)	(132.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
*Total: Travel	3,100.00	5,300.00	0.00	4,159.77	0.00	(1,059.77)	1,140.23
711 Supplies	1,420.00	100.00	0.00	0.00	0.00	1,420.00	100.00
711100 Supplies-General	0.00	0.00	0.00	1,786.19	0.00	(1,786.19)	(1,786.19)
713 Printing and Copying	1,200.00	300.00	0.00	0.00	0.00	1,200.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	42.27	0.00	(42.27)	(42.27)
717200 Other Professional Services-General	800.00	1,300.00	0.00	1,300.00	0.00	(500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	564.68	0.00	(564.68)	(564.68)
719010 Business Meals-Campus Wide Events	1,300.00	820.00	0.00	0.00	0.00	1,300.00	820.00
719100 Membership Dues & Fees	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: Supplies	4,900.00	2,700.00	0.00	3,693.14	0.00	1,206.86	(993.14)
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,852.91	0.00	147.09	147.09
***Total Expenditures	8,000.00	8,000.00	0.00	7,852.91	0.00	147.09	147.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,852.91	0.00	147.09	147.09
*Total: Sponsored Programs	8,000.00	8,000.00	0.00	7,852.91	0.00	147.09	147.09
***Total Revenue	8,000.00	8,000.00	0.00	7,852.91	0.00	147.09	147.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N344 - Alloy Orchestra October 2017
 Fund: 54N344 - Alloy Orchestra October 2017

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-33450 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/21/17 - 1/25/18

Fund Information
 Effective Date: 07/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

Expenditures

717200 Other Professional Services-General

***Total: Supplies**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: Supplies	800.00	800.00	0.00	800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: Sponsored Programs	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Revenue	800.00	800.00	0.00	800.00	0.00	0.00	0.00

Grant: 54N345 - NH 2017/2018 Alliance 8/17 - 11/18
 Fund: 54N345 - NH 2017-2018 Alliance 8-17 to 11-18

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2017-0029 CFDA #: NONE
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 8/1/17 - 11/1/18

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,016.60	0.00	(2,016.60)	(2,016.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,554.50	0.00	(6,554.50)	(6,554.50)
*Total: Personnel	9,858.00	9,858.00	0.00	8,571.10	0.00	1,286.90	1,286.90
65YP Fringe Recovery Partial	769.00	769.00	0.00	0.00	0.00	769.00	769.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	689.28	0.00	(689.28)	(689.28)
*Total: Fringe Benefits	769.00	769.00	0.00	689.28	0.00	79.72	79.72
710 Travel	8,250.00	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	990.69	0.00	(990.69)	(990.69)
*Total: Travel	8,250.00	8,250.00	0.00	990.69	0.00	7,259.31	7,259.31
711 Supplies	2,673.00	2,673.00	0.00	0.00	0.00	2,673.00	2,673.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
717 Professional Services	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
717000 Consulting-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719 Staff Support	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
7191 Membership Dues and Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
71C Other Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	8,623.00	8,623.00	0.00	1,263.35	0.00	7,359.65	7,359.65
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	11,514.42	0.00	15,985.58	15,985.58
***Total Expenditures	27,500.00	27,500.00	0.00	11,514.42	0.00	15,985.58	15,985.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	11,514.42	0.00	15,985.58	15,985.58
*Total: Sponsored Programs	27,500.00	27,500.00	0.00	11,514.42	0.00	15,985.58	15,985.58
***Total Revenue	27,500.00	27,500.00	0.00	11,514.42	0.00	15,985.58	15,985.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N346 - 2017-2018 Global UGRAD Spring
 Fund: 54N346 - 2017-2018 Global UGRAD Spring

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD 7/26/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/26/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 07/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

Expenditures

722315 Other Financial Aid-Tuition Grants

***Total: Tuition/Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722315 Other Financial Aid-Tuition Grants	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
***Total Expenditures	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
*Total: Sponsored Programs	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
***Total Revenue	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/19
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-19

Status: Active
 Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: AWARD 1/1/18
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 2/28/19

CFDA #:

Fund Information
 Effective Date: 02/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Revenue	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N350 - Presser UG Scholar Award 10/17-5/18
 Fund: 54N350 - Presser UG Scholar 10-17 to 5-18

Status: Closing - BSC/Dept Review
 FMGR: Gilligan, Heather M

Type: Grant

PI Name: Gilligan, Heather M
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD 10/24/17 CFDA #: NONE
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/24/17 - 5/4/18

Fund Information
 Effective Date: 10/24/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Active Type: Grant
 FMGR: Hendricks, Denisha L

PI Name: Hendricks, Denisha L
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 08/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	2,918.40	8,268.80	13,619.20	(21,888.00)	(21,888.00)
*Total: Personnel	43,896.00	43,896.00	2,918.40	8,268.80	13,619.20	22,008.00	22,008.00
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YT10 FT Temp Benefit Distr	0.00	0.00	245.16	694.62	1,144.01	(1,838.63)	(1,838.63)
*Total: Fringe Benefits	3,424.00	3,424.00	245.16	694.62	1,144.01	1,585.37	1,585.37
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	423.96	423.96	0.00	(423.96)	(423.96)
*Total: Travel	6,000.00	6,000.00	823.96	823.96	0.00	5,176.04	5,176.04
**Total Direct Cost Expenditures	53,320.00	53,320.00	3,987.52	9,787.38	14,763.21	28,769.41	28,769.41
***Total Expenditures	53,320.00	53,320.00	3,987.52	9,787.38	14,763.21	28,769.41	28,769.41
Revenue							
530200 Non-NH State and Local Government	53,320.00	53,320.00	3,987.52	9,787.38	0.00	43,532.62	43,532.62
*Total: Sponsored Programs	53,320.00	53,320.00	3,987.52	9,787.38	0.00	43,532.62	43,532.62
***Total Revenue	53,320.00	53,320.00	3,987.52	9,787.38	0.00	43,532.62	43,532.62

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Active Type: Grant
 FMGR: Kelly, Kristene M

PI Name: Hendricks, Denisha L
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 03/27/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61D Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX Full Time Temp - Exempt	0.00	0.00	729.60	2,067.20	3,404.80	(5,472.00)	(5,472.00)
*Total: Personnel	0.00	10,824.00	729.60	2,067.20	3,404.80	(5,472.00)	5,352.00
65YP Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YT10 FT Temp Benefit Distr	0.00	0.00	61.29	173.65	286.00	(459.65)	(459.65)
*Total: Fringe Benefits	0.00	844.00	61.29	173.65	286.00	(459.65)	384.35
722200 Participant Support	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
*Total: Tuition/Participant Support	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
**Total Direct Cost Expenditures	0.00	13,668.00	790.89	3,240.85	3,690.80	(6,931.65)	6,736.35
***Total Expenditures	0.00	13,668.00	790.89	3,240.85	3,690.80	(6,931.65)	6,736.35
Revenue							
811003 NonMand Tran In-Cost Share	0.00	13,668.00	0.00	6,824.00	0.00	(6,824.00)	6,844.00
*Total: Transfers In	0.00	13,668.00	0.00	6,824.00	0.00	(6,824.00)	6,844.00
***Total Revenue	0.00	13,668.00	0.00	6,824.00	0.00	(6,824.00)	6,844.00

Grant: 54N352 - Social Change Tourism 4-18 to 5-19
 Fund: 54N352 - Social Change Tourism 4-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Davis, Jeffrey B

PI Name: Davis, Jeffrey B
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: AWARD 4/13/18 CFDA #:
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 4/13/18 - 5/31/19

Fund Information
 Effective Date: 04/13/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,354.00	6,354.00	0.00	0.00	0.00	6,354.00	6,354.00
710200 Foreign Travel	0.00	0.00	0.00	4,605.94	0.00	(4,605.94)	(4,605.94)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,262.48	0.00	(1,262.48)	(1,262.48)
*Total: Travel	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58
**Total Direct Cost Expenditures	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58
***Total Expenditures	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58
*Total: Sponsored Programs	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58
***Total Revenue	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58

Grant: 54N353 - The Telling Project 4/24/18-3/8/19
 Fund: 54N353 - The Telling Project 4-18 to 3-19

Status: Active Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	05/29/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	18-34306	CFDA #:	45.025	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/24/18 - 3/8/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	4,500.00	4,500.00	1,500.00	1,500.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.12	32.88	(200.00)	(200.00)
*Total: Supplies	4,500.00	4,500.00	1,500.00	1,667.12	32.88	2,800.00	2,800.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	1,500.00	1,667.12	32.88	2,800.00	2,800.00
***Total Expenditures	4,500.00	4,500.00	1,500.00	1,667.12	32.88	2,800.00	2,800.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	1,500.00	1,667.12	0.00	2,832.88	2,832.88
*Total: Sponsored Programs	4,500.00	4,500.00	1,500.00	1,667.12	0.00	2,832.88	2,832.88
***Total Revenue	4,500.00	4,500.00	1,500.00	1,667.12	0.00	2,832.88	2,832.88

Grant: 54N354 - Roger Guenver Smith 4/18 - 10/18
 Fund: 54N354 - Roger Guenver Smith 4-18 to 10-18

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 18-34349 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/24/18 - 10/8/18

Fund Information
 Effective Date: 04/24/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	215.82	215.82	0.18	(216.00)	(216.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	155.65	0.00	(155.65)	(155.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	0.00	0.00	365.82	521.47	0.18	(521.65)	(521.65)
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.50	23.20	(41.70)	(41.70)
*Total: Supplies	5,000.00	5,000.00	0.00	4,018.50	23.20	958.30	958.30
**Total Direct Cost Expenditures	5,000.00	5,000.00	365.82	4,539.97	23.38	436.65	436.65
***Total Expenditures	5,000.00	5,000.00	365.82	4,539.97	23.38	436.65	436.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	365.82	4,539.97	0.00	460.03	460.03
*Total: Sponsored Programs	5,000.00	5,000.00	365.82	4,539.97	0.00	460.03	460.03
***Total Revenue	5,000.00	5,000.00	365.82	4,539.97	0.00	460.03	460.03

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19
 Fund: 54N355 - NHCFTelling Project 5-18 to 5-19

Status: Active Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 113472 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/16/18 - 5/16/19

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715 Non-Capitalizable Equipment	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
717200 Other Professional Services-General	5,000.00	1,300.00	1,300.00	1,300.00	0.00	3,700.00	0.00
*Total: Supplies	5,000.00	5,000.00	1,300.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	1,300.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	1,300.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	1,300.00	5,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,000.00	5,000.00	1,300.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	1,300.00	5,000.00	0.00	0.00	0.00

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19
 Fund: 55C135 - CS NHCFTelling Proj. 5-18 to 5-19

Status: Active Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 113472 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/16/18 - 5/16/19

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	800.00	0.00	0.00	0.00	0.00	800.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	414.20	(414.20)	(414.20)
*Total: Travel	0.00	800.00	0.00	0.00	414.20	(414.20)	385.80
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717 Professional Services	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	194.60	(194.60)	(194.60)
71C100 Advertising (Non-Employment)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
71C120 Advertising-Radio	0.00	0.00	123.30	560.30	359.70	(920.00)	(920.00)
*Total: Supplies	0.00	9,600.00	1,323.30	2,260.30	554.30	(2,814.60)	6,785.40
**Total Direct Cost Expenditures	0.00	10,400.00	1,323.30	2,260.30	968.50	(3,228.80)	7,171.20
***Total Expenditures	0.00	10,400.00	1,323.30	2,260.30	968.50	(3,228.80)	7,171.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
*Total: Transfers In	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
***Total Revenue	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00

Grant: 54N356 - Hubbard Brook 3/18 - 2/23
 Fund: 54N356 - Hubbard Brook 3-18 to 2-28-19

Status: Active
 FMGR: Burchsted, Denise

Type: Grant

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	07/18/2018	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	3340/200201940	CFDA #:	47.074	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/18 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX Full Time Temp - Exempt	4,360.00	4,056.00	0.00	3,484.00	0.00	876.00	572.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH Student Labor	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Personnel	4,360.00	4,360.00	0.00	4,083.50	0.00	276.50	276.50
65YP Fringe Recovery Partial	0.00	26.00	0.00	0.00	0.00	0.00	26.00
65YT10 FT Temp Benefit Distr	362.00	336.00	0.00	315.30	0.00	46.70	20.70
*Total: Fringe Benefits	362.00	362.00	0.00	315.30	0.00	46.70	46.70
710 Travel	662.00	662.00	0.00	0.00	0.00	662.00	662.00
710000 In-State Travel	0.00	0.00	0.00	387.42	0.00	(387.42)	(387.42)
*Total: Travel	662.00	662.00	0.00	387.42	0.00	274.58	274.58
**Total Direct Cost Expenditures	5,384.00	5,384.00	0.00	4,786.22	0.00	597.78	597.78
760300 F&A Expenditures	2,616.00	2,616.00	0.00	2,450.10	0.00	165.90	165.90
*Total: Indirect Costs	2,616.00	2,616.00	0.00	2,450.10	0.00	165.90	165.90
**Total Indirect Cost Expenditures	2,616.00	2,616.00	0.00	2,450.10	0.00	165.90	165.90
***Total Expenditures	8,000.00	8,000.00	0.00	7,236.32	0.00	763.68	763.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,236.32	0.00	763.68	763.68
*Total: Sponsored Programs	8,000.00	8,000.00	0.00	7,236.32	0.00	763.68	763.68
***Total Revenue	8,000.00	8,000.00	0.00	7,236.32	0.00	763.68	763.68

Grant: 54N357 - College Literacy/SL 7/18 - 6/19
 Fund: 54N357 - College Literacy, SL 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Tirabassi, Katherine Ellen

PI Name: Tirabassi, Katherine Ellen
 Sponsor: Reaching Higher New Hampshire Inc
 Sponsor ID: AWARD STARTING 7/31/18
 Resp Org: KHCENG
 FRAGRNT Start/End Date: 7/31/18 - 6/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 07/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KHCENG - English

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: Personnel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YB Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
*Total: Fringe Benefits	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711 Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716 Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	3,063.00	3,063.00	0.00	0.00	0.00	3,063.00	3,063.00
**Total Direct Cost Expenditures	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	4,310.00
760300 F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
*Total: Indirect Costs	690.00	690.00	0.00	0.00	0.00	690.00	690.00
**Total Indirect Cost Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Revenue	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 54N358 - Increase Impact of WGS 9/18-5/19
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Active Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/14/2018	IDC Basis Code:	NO
Sponsor ID:	AWARD DATED 9/14/18	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/14/18 - 5/31/19	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE			Idc Waiver	NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	607.68	607.68	0.00	(607.68)	(607.68)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	249.62	249.62	0.00	(249.62)	(249.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	429.29	429.29	0.00	(429.29)	(429.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,524.20	0.00	(1,524.20)	(1,524.20)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	958.38	958.38	0.00	(958.38)	(958.38)
*Total: Travel	4,700.00	4,700.00	2,244.97	4,990.57	0.00	(290.57)	(290.57)
713 Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719 Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	2,244.97	4,990.57	0.00	3,009.43	3,009.43
***Total Expenditures	8,000.00	8,000.00	2,244.97	4,990.57	0.00	3,009.43	3,009.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	2,244.97	4,990.57	0.00	3,009.43	3,009.43
*Total: Sponsored Programs	8,000.00	8,000.00	2,244.97	4,990.57	0.00	3,009.43	3,009.43
***Total Revenue	8,000.00	8,000.00	2,244.97	4,990.57	0.00	3,009.43	3,009.43

Grant: 54N359 - Castle Skins 9/18-2/19
 Fund: 54N359 - Castle of our Skins 9-18 to 2-19

Status: Active
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	09/25/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	18-34962	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/25/18 - 2/9/19	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	10/01/2003	IDC Basis Code:	SWF	
Term Date:		IDC Rate Code:	KSC	53.20%
Expend End Date:		IDC Dist From Code:	KSCDST	53.2
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	274,285.00	244,538.00	0.00	242,429.13	0.00	31,855.87	2,108.87
760300 F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
*Total: Indirect Costs	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
**Total Indirect Cost Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
***Total Expenditures	316,983.00	279,636.00	0.00	276,201.65	0.00	40,781.35	3,434.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
*Total: Sponsored Programs	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total Revenue	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611 Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10 PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
*Total: Personnel	0.00	65,148.00	0.00	68,582.87	0.00	(68,582.87)	(3,434.87)
65 Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
*Total: Fringe Benefits	0.00	25,733.00	0.00	20,753.09	0.00	(20,753.09)	4,979.91
710 Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
*Total: Travel	0.00	7,725.00	0.00	7,258.35	0.00	(7,258.35)	466.65
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
*Total: Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
711 Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000 Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100 Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717 Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
*Total: Supplies	0.00	67,666.00	0.00	59,662.23	0.00	(59,662.23)	8,003.77

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20%
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
*Total: Other	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
**Total Direct Cost Expenditures	0.00	214,620.00	0.00	158,081.71	0.00	(158,081.71)	56,538.29
760300 F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
*Total: Indirect Costs	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
***Total Expenditures	0.00	214,620.00	0.00	194,567.27	0.00	(194,567.27)	20,052.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
***Total Revenue	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/2005
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10 PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: Personnel	79,470.00	79,470.00	0.00	79,434.98	0.00	35.02	35.02
65YF10 Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
*Total: Fringe Benefits	29,057.00	29,057.00	0.00	28,898.98	0.00	158.02	158.02
710 Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100 Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
*Total: Travel	7,725.00	7,725.00	0.00	4,187.93	0.00	3,537.07	3,537.07
7400 Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000 Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
*Total: Equipment	0.00	0.00	0.00	17,658.75	0.00	(17,658.75)	(17,658.75)
711 Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000 Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100 Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000 Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172 Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
*Total: Supplies	47,069.00	32,000.00	0.00	18,173.63	0.00	28,895.37	13,826.37
**Total Direct Cost Expenditures	163,321.00	148,252.00	0.00	148,354.27	0.00	14,966.73	(102.27)
760300 F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		SUPPLY
Effective Date:	06/02/2005	IDC Basis Code:	SWF		Budget Controls		A110
Term Date:		IDC Rate Code:	KSC	53.20%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver		NO
Rev Account:	531200	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
**Total Indirect Cost Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total Expenditures	163,321.00	205,988.00	0.00	190,613.74	0.00	(27,292.74)	15,374.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
*Total: Sponsored Programs	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total Revenue	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		SUPPLY
Effective Date:	06/01/2004	IDC Basis Code:	SWF		Budget Controls		A110
Term Date:		IDC Rate Code:	KSC	53.20%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver		NO
Rev Account:	531200	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
*Total: Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
*Total: Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
**Total Direct Cost Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
***Total Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
*Total: Sponsored Programs	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total Revenue	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/2006
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10 PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
*Total: Personnel	0.00	98,291.14	0.00	98,291.14	0.00	(98,291.14)	(0.00)
65 Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
*Total: Fringe Benefits	0.00	29,911.25	0.00	29,911.25	0.00	(29,911.25)	0.00
710 Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000 In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100 Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
*Total: Travel	0.00	4,391.69	0.00	4,391.69	0.00	(4,391.69)	0.00
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000 Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100 Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
*Total: Supplies	0.00	21,172.02	0.00	21,172.02	0.00	(21,172.02)	(0.00)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	153,766.10	0.00	153,766.10	0.00	(153,766.10)	0.00
760300 F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		SUPPLY
Effective Date:	05/30/2006	IDC Basis Code:	SW		Budget Controls	A110	
Term Date:		IDC Rate Code:	KSC	53.20%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
**Total Indirect Cost Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total Expenditures	0.00	206,057.00	0.00	206,057.00	0.00	(206,057.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
*Total: Sponsored Programs	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total Revenue	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/16/2007
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10 PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
*Total: Personnel	0.00	89,547.00	0.00	104,202.80	0.00	(104,202.80)	(14,655.80)
65 Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
*Total: Fringe Benefits	0.00	29,741.00	0.00	30,614.82	0.00	(30,614.82)	(873.82)
710 Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100 Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
*Total: Travel	0.00	3,500.00	0.00	3,536.35	0.00	(3,536.35)	(36.35)
71 Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000 Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
*Total: Supplies	0.00	30,693.00	0.00	7,330.19	0.00	(7,330.19)	23,362.81
**Total Direct Cost Expenditures	0.00	153,481.00	0.00	145,684.16	0.00	(145,684.16)	7,796.84
760300 F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
*Total: Indirect Costs	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
**Total Indirect Cost Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total Expenditures	0.00	201,120.00	0.00	201,120.00	0.00	(201,120.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 05/16/2007
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20%
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
*Total: Sponsored Programs	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total Revenue	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/06/2005
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20%
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 10/17/2008
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10 PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Personnel	50,873.00	40,585.00	0.00	40,644.60	0.00	10,228.40	(59.60)
65 Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
*Total: Fringe Benefits	18,205.00	14,587.00	0.00	14,606.55	0.00	3,598.45	(19.55)
710 Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000 In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100 Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300 Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
*Total: Travel	7,200.00	4,300.00	0.00	4,321.28	0.00	2,878.72	(21.28)
740000 Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
*Total: Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
71 Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711 Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000 Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100 Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102 Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000 Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000 Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 10/17/2008	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	41,700.00	64,936.00	0.00	36,228.59	0.00	5,471.41	28,707.41
**Total Direct Cost Expenditures	117,978.00	124,408.00	0.00	124,371.15	0.00	(6,393.15)	36.85
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
*Total: Indirect Costs	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
**Total Indirect Cost Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total Expenditures	149,774.00	149,774.00	0.00	149,774.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50%
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
*Total: Personnel	0.00	68,366.00	0.00	67,879.95	0.00	(67,879.95)	486.05
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
*Total: Fringe Benefits	0.00	18,617.00	0.00	18,604.22	0.00	(18,604.22)	12.78
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
*Total: Travel	0.00	6,517.00	0.00	6,488.06	0.00	(6,488.06)	28.94
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 05/01/2009	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	0.00	13,545.00	0.00	14,376.63	0.00	(14,376.63)	(831.63)
**Total Direct Cost Expenditures	0.00	107,045.00	0.00	107,348.86	0.00	(107,348.86)	(303.86)
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
*Total: Indirect Costs	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
**Total Indirect Cost Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/06/2010	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
*Total: Personnel	0.00	65,974.00	0.00	52,176.16	0.00	(52,176.16)	13,797.84
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
*Total: Fringe Benefits	0.00	23,288.00	0.00	18,698.66	0.00	(18,698.66)	4,589.34
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
*Total: Travel	0.00	5,000.00	0.00	165.03	0.00	(165.03)	4,834.97
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
*Total: Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/06/2010	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC08	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
*Total: Supplies	0.00	14,278.00	0.00	18,921.75	0.00	(18,921.75)	(4,643.75)
**Total Direct Cost Expenditures	0.00	108,540.00	0.00	117,163.90	0.00	(117,163.90)	(8,623.90)
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
*Total: Indirect Costs	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
**Total Indirect Cost Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50%
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
*Total: Personnel		0.00	73,330.48	0.00	73,330.48	0.00	(73,330.48)	(0.00)
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
*Total: Fringe Benefits		0.00	23,840.60	0.00	23,840.60	0.00	(23,840.60)	0.00
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
*Total: Travel		0.00	2,315.83	0.00	2,315.83	0.00	(2,315.83)	0.00
74	Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000	Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
*Total: Equipment		0.00	189.85	0.00	189.85	0.00	(189.85)	0.00
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 05/01/2011	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717 Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200 Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718 Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	0.00	7,178.55	0.00	7,178.55	0.00	(7,178.55)	0.00
**Total Direct Cost Expenditures	0.00	106,855.31	0.00	106,855.31	0.00	(106,855.31)	(0.00)
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
*Total: Indirect Costs	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
**Total Indirect Cost Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
***Total Expenditures	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
*Total: Sponsored Programs	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
***Total Revenue	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50%
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: Personnel	0.00	66,514.00	0.00	64,026.45	0.00	(64,026.45)	2,487.55
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
*Total: Fringe Benefits	0.00	23,594.00	0.00	23,753.02	0.00	(23,753.02)	(159.02)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
*Total: Travel	0.00	3,000.00	0.00	4,301.42	0.00	(4,301.42)	(1,301.42)
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
*Total: Supplies	0.00	15,095.00	0.00	17,676.47	0.00	(17,676.47)	(2,581.47)
**Total Direct Cost Expenditures	0.00	108,203.00	0.00	109,757.36	0.00	(109,757.36)	(1,554.36)
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
*Total: Indirect Costs	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/01/2012	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC08 62.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST 62.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
*Total: Sponsored Programs	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
***Total Revenue	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/11/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
*Total: Personnel	0.00	4,125.10	0.00	4,125.10	0.00	(4,125.10)	0.00
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
*Total: Fringe Benefits	0.00	1,683.04	0.00	1,683.04	0.00	(1,683.04)	0.00
**Total Direct Cost Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
***Total Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
*Total: Transfers In	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total Revenue	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
*Total: Personnel	0.00	30,620.70	0.00	30,620.70	0.00	(30,620.70)	0.00
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
*Total: Fringe Benefits	0.00	12,921.86	0.00	12,921.86	0.00	(12,921.86)	0.00
**Total Direct Cost Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
***Total Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
*Total: Transfers In	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total Revenue	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/14/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10 PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
*Total: Personnel	0.00	21,250.64	0.00	21,250.64	0.00	(21,250.64)	(0.00)
65 Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
*Total: Fringe Benefits	0.00	9,369.71	0.00	9,369.71	0.00	(9,369.71)	0.00
**Total Direct Cost Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
***Total Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
*Total: Transfers In	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total Revenue	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
*Total: Personnel	0.00	23,482.15	0.00	23,482.15	0.00	(23,482.15)	0.00
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
*Total: Fringe Benefits	0.00	10,651.60	0.00	10,651.60	0.00	(10,651.60)	0.00
**Total Direct Cost Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
*Total: Transfers In	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Revenue	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	26,503.62	0.00	26,503.62	0.00	(26,503.62)	0.00
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
*Total: Fringe Benefits	0.00	11,926.71	0.00	11,926.71	0.00	(11,926.71)	0.00
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
*Total: Travel	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
**Total Direct Cost Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
*Total: Transfers In	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Revenue	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	09/01/2011	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12	59.70%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEVE			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
*Total: Personnel	9,526.00	9,907.00	0.00	9,621.00	0.00	(95.00)	286.00
65 Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
*Total: Fringe Benefits	886.00	783.00	0.00	894.75	0.00	(8.75)	(111.75)
710 Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
*Total: Travel	1,783.00	1,000.00	0.00	278.81	0.00	1,504.19	721.19
711 Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100 Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
*Total: Supplies	0.00	278.00	0.00	1,343.70	0.00	(1,343.70)	(1,065.70)
**Total Direct Cost Expenditures	12,195.00	11,968.00	0.00	12,138.26	0.00	56.74	(170.26)
760300 F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
*Total: Indirect Costs	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
**Total Indirect Cost Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
***Total Expenditures	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	(0.00)
Revenue							
531200 US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
*Total: Sponsored Programs	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
***Total Revenue	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		BOTH	
Effective Date:	01/31/2013	IDC Basis Code:	SW	Budget Controls	A110			
Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH			
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO			
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEVE			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
*Total: Personnel	0.00	9,910.00	0.00	9,910.00	0.00	(9,910.00)	0.00
65 Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
*Total: Fringe Benefits	0.00	782.90	0.00	782.90	0.00	(782.90)	0.00
710 Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000 In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
*Total: Travel	0.00	812.15	0.00	812.15	0.00	(812.15)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005 Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	727.82	0.00	727.82	0.00	(727.82)	0.00
**Total Direct Cost Expenditures	0.00	12,232.87	0.00	12,232.87	0.00	(12,232.87)	0.00
760300 F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
*Total: Indirect Costs	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
**Total Indirect Cost Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
***Total Expenditures	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
*Total: Sponsored Programs	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
***Total Revenue	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		BOTH	
Effective Date:	09/01/2012	IDC Basis Code:	SW	Budget Controls	A110			
Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH			
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO			
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: Personnel	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
65 Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
*Total: Fringe Benefits	0.00	82.95	0.00	82.95	0.00	(82.95)	0.00
711 Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100 Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719 Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
*Total: Supplies	0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	0.00
**Total Direct Cost Expenditures	0.00	14,983.75	0.00	14,983.75	0.00	(14,983.75)	(0.00)
760300 F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
*Total: Indirect Costs	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
**Total Indirect Cost Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
***Total Expenditures	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
*Total: Sponsored Programs	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
***Total Revenue	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/07/2013	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC12 59.70%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	NO	
					RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Supplies	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: Sponsored Programs	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Revenue	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U045 - EPSCoR, Yr 2, Travis 1-13 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	01/07/2013	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12-045	Term Date:		IDC Rate Code:	KSC12	59.70%	Equipment Vesting	USNH
CFDA #:	47.081	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/11 - 8/31/16							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: Personnel	0.00	805.00	0.00	805.00	0.00	(805.00)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000 Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719 Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
*Total: Supplies	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
**Total Direct Cost Expenditures	0.00	3,746.61	0.00	3,746.61	0.00	(3,746.61)	0.00
760300 F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
*Total: Indirect Costs	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
**Total Indirect Cost Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
***Total Expenditures	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
*Total: Sponsored Programs	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
***Total Revenue	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Sapeta, Bartłomiej K

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	01/07/2013	IDC Basis Code:	SW	Budget Controls	A110	
Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
*Total: Travel	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
711 Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000 Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	906.08	0.00	906.08	0.00	(906.08)	0.00
**Total Direct Cost Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
*Total: Sponsored Programs	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Revenue	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	10/31/2014	IDC Basis Code:	SW	Budget Controls	A110	
Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	274.47	0.00	(274.47)	(274.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	0.00	13,713.00	0.00	10,669.76	0.00	(10,669.76)	3,043.24
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Other	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	91,361.00	0.00	89,882.11	0.00	(89,882.11)	1,478.89
760300 F&A Expenditures	0.00	31,348.00	0.00	30,804.71	0.00	(30,804.71)	543.29
*Total: Indirect Costs	0.00	31,348.00	0.00	30,804.71	0.00	(30,804.71)	543.29
**Total Indirect Cost Expenditures	0.00	31,348.00	0.00	30,804.71	0.00	(30,804.71)	543.29
***Total Expenditures	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18
Revenue							
531200 US Colleges & Universities G&C	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18
*Total: Sponsored Programs	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18
***Total Revenue	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	09/15/2015	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12-045	Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH	
CFDA #:	47.081	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16							

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.74	0.00	(32,343.74)	(32,343.74)
61C	Part Time Temporary	0.00	25,544.00	0.00	0.00	0.00	0.00	25,544.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,412.00	0.00	(10,412.00)	(10,412.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,590.00	0.00	(9,590.00)	(9,590.00)
*Total: Personnel		0.00	57,940.00	0.00	56,200.02	0.00	(56,200.02)	1,739.98
65YB	Fringe Recovery Base	0.00	2,274.00	0.00	0.00	0.00	0.00	2,274.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
65YF	Fringe Recovery Full	0.00	14,578.00	0.00	0.00	0.00	0.00	14,578.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,600.50	0.00	(1,600.50)	(1,600.50)
*Total: Fringe Benefits		0.00	16,852.00	0.00	14,349.44	0.00	(14,349.44)	2,502.56
710	Travel	0.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00
710000	In-State Travel	0.00	0.00	0.00	9,210.90	0.00	(9,210.90)	(9,210.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,355.53	0.00	(1,355.53)	(1,355.53)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Travel		0.00	9,760.00	0.00	11,241.43	0.00	(11,241.43)	(1,481.43)
711	Supplies	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
711100	Supplies-General	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
711200	Research Supplies	0.00	1,000.00	0.00	3,169.58	0.00	(3,169.58)	(2,169.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	154.02	0.00	(154.02)	(154.02)
*Total: Supplies		0.00	4,810.00	0.00	3,359.38	0.00	(3,359.38)	1,450.62
722205	Participant Sup-Stipends	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
722210	Participant Sup-Other	0.00	2,254.00	0.00	2,075.92	0.00	(2,075.92)	178.08
*Total: Tuition/Participant Support		0.00	7,254.00	0.00	7,075.92	0.00	(7,075.92)	178.08

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/15/2015	IDC Basis Code:	SW	Budget Controls	A110	
Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	2,590.00	0.00	(2,590.00)	(2,590.00)
*Total: Other	0.00	0.00	0.00	2,590.00	0.00	(2,590.00)	(2,590.00)
**Total Direct Cost Expenditures	0.00	96,616.00	0.00	94,816.19	0.00	(94,816.19)	1,799.81
760300 F&A Expenditures	0.00	34,590.00	0.00	33,551.49	0.00	(33,551.49)	1,038.51
*Total: Indirect Costs	0.00	34,590.00	0.00	33,551.49	0.00	(33,551.49)	1,038.51
**Total Indirect Cost Expenditures	0.00	34,590.00	0.00	33,551.49	0.00	(33,551.49)	1,038.51
***Total Expenditures	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32
Revenue							
531200 US Colleges & Universities G&C	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32
*Total: Sponsored Programs	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32
***Total Revenue	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	08/27/2015	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12-045	Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH	
CFDA #:	47.081	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,490.63	0.00	(33,490.63)	(33,490.63)
61C Part Time Temporary	0.00	16,189.00	0.00	0.00	0.00	0.00	16,189.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,043.25	0.00	(1,043.25)	(1,043.25)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,726.00	0.00	(10,726.00)	(10,726.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,553.75	0.00	(5,553.75)	(5,553.75)
*Total: Personnel	0.00	49,880.00	0.00	52,023.66	0.00	(52,023.66)	(2,143.66)
65YB Fringe Recovery Base	0.00	1,435.00	0.00	0.00	0.00	0.00	1,435.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.43	0.00	(17.43)	(17.43)
65YF Fringe Recovery Full	0.00	15,161.00	0.00	0.00	0.00	0.00	15,161.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,549.59	0.00	(12,549.59)	(12,549.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	169.58	0.00	(169.58)	(169.58)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,351.21	0.00	(1,351.21)	(1,351.21)
*Total: Fringe Benefits	0.00	16,596.00	0.00	14,087.81	0.00	(14,087.81)	2,508.19
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	1,357.01	0.00	(1,357.01)	(1,357.01)
710300 Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	820.67	0.00	(820.67)	(820.67)
*Total: Travel	0.00	2,000.00	0.00	2,253.68	0.00	(2,253.68)	(253.68)
711 Supplies	0.00	3,269.00	0.00	0.00	0.00	0.00	3,269.00
711200 Research Supplies	0.00	0.00	0.00	3,269.27	0.00	(3,269.27)	(3,269.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Supplies	0.00	3,269.00	0.00	3,323.27	0.00	(3,323.27)	(54.27)
722205 Participant Sup-Stipends	0.00	8,750.00	0.00	8,750.00	0.00	(8,750.00)	0.00
722210 Participant Sup-Other	0.00	2,880.00	0.00	1,657.37	0.00	(1,657.37)	1,222.63
*Total: Tuition/Participant Support	0.00	11,630.00	0.00	10,407.37	0.00	(10,407.37)	1,222.63
**Total Direct Cost Expenditures	0.00	83,375.00	0.00	82,095.79	0.00	(82,095.79)	1,279.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		BOTH	
Effective Date:	08/27/2015	IDC Basis Code:	SW		Budget Controls	A110		
Term Date:		IDC Rate Code:	KSC12	59.70%	Equipment Vesting	USNH		
Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO		
Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	29,779.00	0.00	31,058.21	0.00	(31,058.21)	(1,279.21)
*Total: Indirect Costs	0.00	29,779.00	0.00	31,058.21	0.00	(31,058.21)	(1,279.21)
**Total Indirect Cost Expenditures	0.00	29,779.00	0.00	31,058.21	0.00	(31,058.21)	(1,279.21)
***Total Expenditures	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00
*Total: Sponsored Programs	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00
***Total Revenue	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	10/31/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Sefa Classification	RESDEVE

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,166.13	0.00	(9,166.13)	(9,166.13)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	51,900.00	0.00	52,195.13	0.00	(52,195.13)	(295.13)
65YB Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	539.19	0.00	(539.19)	(539.19)
65YF Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.14	0.00	(714.14)	(714.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	376.99	0.00	(376.99)	(376.99)
*Total: Fringe Benefits	0.00	16,400.00	0.00	16,104.19	0.00	(16,104.19)	295.81
711 Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100 Supplies-General	0.00	0.00	0.00	300.79	0.00	(300.79)	(300.79)
713005 Printing & Copying-Campus	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
*Total: Supplies	0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
**Total Direct Cost Expenditures	0.00	69,172.00	0.00	69,125.61	0.00	(69,125.61)	46.39
***Total Expenditures	0.00	69,172.00	0.00	69,125.61	0.00	(69,125.61)	46.39
Revenue							
811003 NonMand Tran In-Cost Share	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39
*Total: Transfers In	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39
***Total Revenue	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Closing - BSC/Dept Review
FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
Sponsor: University of New Hampshire
Sponsor ID: 12-045 CFDA #: 47.081
Resp Org: KSAADM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
Effective Date: 10/31/2014
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C107 - EPSCoR Yr4&Carryfrwd 9-14 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/15/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.73	0.00	(32,343.73)	(32,343.73)
61S Student	0.00	908.00	0.00	0.00	0.00	0.00	908.00
*Total: Personnel	0.00	33,304.00	0.00	32,343.73	0.00	(32,343.73)	960.27
65YF Fringe Recovery Full	0.00	14,125.00	0.00	0.00	0.00	0.00	14,125.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
*Total: Fringe Benefits	0.00	14,125.00	0.00	12,430.54	0.00	(12,430.54)	1,694.46
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
***Total Expenditures	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
*Total: Transfers In	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
***Total Revenue	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C115 - CS-EPSCoR, Track1, Yr 5, 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 08/27/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEVE

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,274.77	0.00	(31,274.77)	(31,274.77)
61C Part Time Temporary	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: Personnel	0.00	40,691.00	0.00	31,274.77	0.00	(31,274.77)	9,416.23
65YB Fringe Recovery Base	0.00	623.00	0.00	0.00	0.00	0.00	623.00
65YF Fringe Recovery Full	0.00	14,689.00	0.00	0.00	0.00	0.00	14,689.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,665.46	0.00	(11,665.46)	(11,665.46)
*Total: Fringe Benefits	0.00	15,312.00	0.00	11,665.46	0.00	(11,665.46)	3,646.54
711 Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
*Total: Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
**Total Direct Cost Expenditures	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
***Total Expenditures	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
Revenue							
811003 NonMand Tran In-Cost Share	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
*Total: Transfers In	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
***Total Revenue	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 09/18/2013	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	60.00% Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: Personnel	20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: Fringe Benefits	2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel	2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
*Total: Supplies	25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
**Total Direct Cost Expenditures	51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Fund Indirect Cost Information

Effective Date: 09/18/2013 IDC Basis Code: SW
 Term Date: KSC14
 Expend End Date: IDC Dist From Code: KSCDST
 Rev Account: 531200 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 11/20/2014
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: Personnel		0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: Fringe Benefits		0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
*Total: Travel		0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
*Total: Supplies		0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	(0.00)
**Total Direct Cost Expenditures		0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	(0.00)
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: Indirect Costs		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures		0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 11/20/2014	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
*Total: Sponsored Programs	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	0.00
*Total: Sponsored Programs	23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	0.00
***Total Revenue	23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	0.00

Grant: 54U052 - NH WRRRC 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRRC 3-14 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	7,617.67	0.00	0.00	0.00	0.00	7,617.67
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,617.67	0.00	(7,617.67)	(7,617.67)
615 Prof, Admin & Technical (PAT)	0.00	3,875.96	0.00	0.00	0.00	0.00	3,875.96
615F10 PAT	0.00	0.00	0.00	3,875.96	0.00	(3,875.96)	(3,875.96)
61C Part Time Temporary	0.00	12,909.85	0.00	0.00	0.00	0.00	12,909.85
61CBHO Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,764.85	0.00	(12,764.85)	(12,764.85)
61D Full Time Temporary	0.00	4,255.50	0.00	0.00	0.00	0.00	4,255.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,255.50	0.00	(4,255.50)	(4,255.50)
61J Casual	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61S Student	0.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00
61SNSH Student Labor	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
*Total: Personnel	0.00	38,947.98	0.00	38,947.98	0.00	(38,947.98)	(0.00)
65YB Fringe Recovery Base	0.00	564.17	0.00	0.00	0.00	0.00	564.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	564.17	0.00	(564.17)	(564.17)
65YF Fringe Recovery Full	0.00	4,336.64	0.00	0.00	0.00	0.00	4,336.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,336.64	0.00	(4,336.64)	(4,336.64)
65YP Fringe Recovery Partial	0.00	1,007.15	0.00	0.00	0.00	0.00	1,007.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,007.15	0.00	(1,007.15)	(1,007.15)
65YT Fringe Recovery FT Temp	0.00	339.79	0.00	0.00	0.00	0.00	339.79
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	339.79	0.00	(339.79)	(339.79)
*Total: Fringe Benefits	0.00	6,247.75	0.00	6,247.75	0.00	(6,247.75)	(0.00)
711 Supplies	0.00	952.49	0.00	0.00	0.00	0.00	952.49
711200 Research Supplies	0.00	0.00	0.00	952.49	0.00	(952.49)	(952.49)
*Total: Supplies	0.00	952.49	0.00	952.49	0.00	(952.49)	0.00
**Total Direct Cost Expenditures	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00
***Total Expenditures	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00

Revenue

811003 NonMand Tran In-Cost Share	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRC 3-14 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00
***Total Revenue	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name:	Launen, Loren A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	08/13/2015	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	15-004	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/14 - 7/31/16					Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	8,792.00	0.00	0.00	0.00	0.00	8,792.00	0.00
61D Full Time Temporary	0.00	18,712.01	0.00	0.00	0.00	0.00	18,712.01
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	18,712.01	0.00	(18,712.01)	(18,712.01)
61S Student	2,800.00	2,265.25	0.00	0.00	0.00	2,800.00	2,265.25
61SNSH Student Labor	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
61SNWS College Work Study	0.00	0.00	0.00	1,482.75	0.00	(1,482.75)	(1,482.75)
*Total: Personnel	11,592.00	20,977.26	0.00	20,977.26	0.00	(9,385.26)	0.00
65YB Fringe Recovery Base	678.00	0.00	0.00	0.00	0.00	678.00	0.00
65YT Fringe Recovery FT Temp	0.00	1,561.64	0.00	0.00	0.00	0.00	1,561.64
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,561.64	0.00	(1,561.64)	(1,561.64)
*Total: Fringe Benefits	678.00	1,561.64	0.00	1,561.64	0.00	(883.64)	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	9,312.80	0.00	(9,312.80)	(9,312.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
7112 Research Supplies	6,250.00	9,507.56	0.00	0.00	0.00	6,250.00	9,507.56
717200 Other Professional Services-General	0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00
*Total: Supplies	6,250.00	15,107.56	0.00	15,107.56	0.00	(8,857.56)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: Other	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
**Total Direct Cost Expenditures	19,520.00	40,846.46	0.00	40,846.46	0.00	(21,326.46)	(0.00)
760300 F&A Expenditures	6,955.00	12,586.35	0.00	12,586.35	0.00	(5,631.35)	0.00
*Total: Indirect Costs	6,955.00	12,586.35	0.00	12,586.35	0.00	(5,631.35)	0.00
**Total Indirect Cost Expenditures	6,955.00	12,586.35	0.00	12,586.35	0.00	(5,631.35)	0.00
***Total Expenditures	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Launen, Loren A
 Sponsor: University of New Hampshire
 Sponsor ID: 15-004 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/13/2015	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	0.00
*Total: Sponsored Programs	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	0.00
***Total Revenue	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	0.00

Grant: 54U058 - SBDC 1/1/15 - 12/31/16
 Fund: 54U058 - SBDC 1-1-15 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	15-046	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/1/15 - 12/31/16					

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	62,613.00	45,790.82	0.00	45,790.82	0.00	16,822.18	0.00
61CPHX	Part Time Hourly	0.00	19,508.13	0.00	19,508.13	0.00	(19,508.13)	0.00
61SNSH	Student Labor	0.00	2,000.20	0.00	2,000.20	0.00	(2,000.20)	0.00
*Total: Personnel		62,613.00	67,299.15	0.00	67,299.15	0.00	(4,686.15)	0.00
65YF10	Full Fringe Benefit Distr Expe	24,106.00	17,269.00	0.00	17,269.00	0.00	6,837.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,621.78	0.00	1,621.78	0.00	(1,621.78)	0.00
*Total: Fringe Benefits		24,106.00	18,890.78	0.00	18,890.78	0.00	5,215.22	0.00
710	Travel	4,156.00	5,469.48	0.00	0.00	0.00	4,156.00	5,469.48
710000	In-State Travel	0.00	0.00	0.00	2,766.07	0.00	(2,766.07)	(2,766.07)
710100	Out-of-State Travel	0.00	0.00	0.00	99.86	0.00	(99.86)	(99.86)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,928.55	0.00	(1,928.55)	(1,928.55)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Travel		4,156.00	5,469.48	0.00	5,469.48	0.00	(1,313.48)	0.00
711	Supplies	2,569.00	402.46	0.00	0.00	0.00	2,569.00	402.46
711100	Supplies-General	0.00	0.00	0.00	(39.34)	0.00	39.34	39.34
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	441.80	0.00	(441.80)	(441.80)
713	Printing and Copying	0.00	453.87	0.00	0.00	0.00	0.00	453.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	57.30	0.00	(57.30)	(57.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	320.57	0.00	(320.57)	(320.57)
713016	Printing & Copying - Labs	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
718	Telecommunications	1,431.00	1,257.74	0.00	0.00	0.00	1,431.00	1,257.74
718000	Telecom-General	0.00	0.00	0.00	493.58	0.00	(493.58)	(493.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	764.16	0.00	(764.16)	(764.16)
719	Staff Support	200.00	66.52	0.00	0.00	0.00	200.00	66.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.52	0.00	(66.52)	(66.52)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		4,200.00	3,415.59	0.00	3,415.59	0.00	784.41	0.00
**Total Direct Cost Expenditures		95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	0.00
***Total Expenditures		95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U058 - SBDC 1/1/15 - 12/31/16
 Fund: 54U058 - SBDC 1-1-15 to 12-31-16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	15-046	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/1/15 - 12/31/16						

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
*Total: Sponsored Programs	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
***Total Revenue	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00

Grant: 54U058 - SBDC 1/1/15 - 12/31/16
 Fund: 55C110 - CS-SBDC 1-1-15 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 15-046 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 10/07/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	21.72	0.00	21.72	0.00	(21.72)	0.00
617BLG Operating Staff-Longevity	0.00	252.62	0.00	252.62	0.00	(252.62)	0.00
617F10 Operating Staff	0.00	7,257.83	0.00	7,257.83	0.00	(7,257.83)	0.00
61SNSH Student Labor	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: Personnel	0.00	7,802.17	0.00	7,802.17	0.00	(7,802.17)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.39	0.00	22.39	0.00	(22.39)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,746.86	0.00	2,746.86	0.00	(2,746.86)	0.00
*Total: Fringe Benefits	0.00	2,769.25	0.00	2,769.25	0.00	(2,769.25)	0.00
710000 In-State Travel	0.00	237.96	0.00	237.96	0.00	(237.96)	0.00
*Total: Travel	0.00	237.96	0.00	237.96	0.00	(237.96)	0.00
711 Supplies	0.00	35.00	0.00	0.00	0.00	0.00	35.00
711100 Supplies-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
713 Printing and Copying	0.00	44.95	0.00	0.00	0.00	0.00	44.95
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,057.88	0.00	1,057.88	0.00	(1,057.88)	0.00
718 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	1.09	0.00	1.09	0.00	(1.09)	0.00
718006 Telecom-Cellular Phones	0.00	51.70	0.00	51.70	0.00	(51.70)	0.00
*Total: Supplies	0.00	1,190.62	0.00	1,190.62	0.00	(1,190.62)	0.00
**Total Direct Cost Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/2015	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
*Total: Personnel	0.00	33,253.62	0.00	33,253.62	0.00	(33,253.62)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
*Total: Fringe Benefits	0.00	4,743.78	0.00	4,743.78	0.00	(4,743.78)	0.00
710 Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
*Total: Travel	0.00	691.95	0.00	691.95	0.00	(691.95)	0.00
740 Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
*Total: Equipment	0.00	22,118.56	0.00	22,118.56	0.00	(22,118.56)	0.00
711 Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
*Total: Supplies	2,000.00	11,003.88	0.00	11,003.88	0.00	(9,003.88)	0.00
**Total Direct Cost Expenditures	2,000.00	71,811.79	0.00	71,811.79	0.00	(69,811.79)	0.00
760300 F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
*Total: Indirect Costs	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
**Total Indirect Cost Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
***Total Expenditures	2,000.00	91,763.98	0.00	91,763.98	0.00	(89,763.98)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
*Total: Sponsored Programs	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	09/23/2015	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

***Total Revenue

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	Dartmouth College	Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting	USNH			
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO		
Resp Org:	KSAADM	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1					

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
*Total: Personnel	0.00	33,236.00	0.00	34,280.36	0.00	(34,280.36)	(1,044.36)
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
*Total: Fringe Benefits	0.00	4,956.00	0.00	5,043.18	0.00	(5,043.18)	(87.18)
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
*Total: Travel	0.00	5,001.00	0.00	4,193.29	0.00	(4,193.29)	807.71
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	10,000.00	0.00	9,049.89	0.00	(9,049.89)	950.11
**Total Direct Cost Expenditures	0.00	53,193.00	0.00	52,566.72	0.00	(52,566.72)	626.28
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
*Total: Indirect Costs	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
**Total Indirect Cost Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
***Total Expenditures	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
*Total: Sponsored Programs	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
***Total Revenue	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 06/14/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,271.00	0.00	0.00	0.00	0.00	7,271.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,958.01	0.00	(6,958.01)	(6,958.01)
61D	Full Time Temporary	0.00	29,084.00	0.00	0.00	0.00	0.00	29,084.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,991.66	0.00	(28,991.66)	(28,991.66)
*Total: Personnel		0.00	36,355.00	0.00	35,949.67	0.00	(35,949.67)	405.33
65YB	Fringe Recovery Base	0.00	2,269.00	0.00	0.00	0.00	0.00	2,269.00
65YF	Fringe Recovery Full	0.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,915.39	0.00	(2,915.39)	(2,915.39)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,261.35	0.00	(2,261.35)	(2,261.35)
*Total: Fringe Benefits		0.00	5,316.00	0.00	5,176.74	0.00	(5,176.74)	139.26
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,180.05	0.00	(1,180.05)	(1,180.05)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel		0.00	1,500.00	0.00	1,580.05	0.00	(1,580.05)	(80.05)
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	121.54	0.00	(121.54)	(121.54)
711146	Supplies-Laboratory	0.00	0.00	0.00	9,877.52	0.00	(9,877.52)	(9,877.52)
*Total: Supplies		0.00	10,000.00	0.00	9,999.06	0.00	(9,999.06)	0.94
**Total Direct Cost Expenditures		0.00	53,171.00	0.00	52,705.52	0.00	(52,705.52)	465.48
760300	F&A Expenditures	0.00	21,813.00	0.00	21,569.78	0.00	(21,569.78)	243.22
*Total: Indirect Costs		0.00	21,813.00	0.00	21,569.78	0.00	(21,569.78)	243.22
**Total Indirect Cost Expenditures		0.00	21,813.00	0.00	21,569.78	0.00	(21,569.78)	243.22
***Total Expenditures		0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70
Revenue								
531200	US Colleges & Universities G&C	0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70
*Total: Sponsored Programs		0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70
***Total Revenue		0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Baures, Paul W

PI Name: Baures, Paul W
Sponsor: Dartmouth College
Sponsor ID: R762
Resp Org: KSAADM
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/14/2017
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC14
IDC Dist From Code: KSCDST
Fund Type Level 2: P1

60.00%

Budget Controls
Equipment Vesting
Idc Waiver
Sefa Classification

A110
USNH
NO
RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/2015	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R764	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	25,511.00	31,689.40	0.00	0.00	0.00	25,511.00	31,689.40
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,316.00	0.00	(6,316.00)	(6,316.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	25,373.40	0.00	(25,373.40)	(25,373.40)
61C Part Time Temporary	6,378.00	0.00	0.00	0.00	0.00	6,378.00	0.00
*Total: Personnel	31,889.00	31,689.40	0.00	31,689.40	0.00	199.60	0.00
65YB Fringe Recovery Base	0.00	530.54	0.00	0.00	0.00	0.00	530.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.54	0.00	(530.54)	(530.54)
65YF Fringe Recovery Full	9,822.00	9,464.20	0.00	0.00	0.00	9,822.00	9,464.20
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,464.20	0.00	(9,464.20)	(9,464.20)
65YP Fringe Recovery Partial	491.00	0.00	0.00	0.00	0.00	491.00	0.00
*Total: Fringe Benefits	10,313.00	9,994.74	0.00	9,994.74	0.00	318.26	0.00
710 Travel	1,777.00	1,578.87	0.00	0.00	0.00	1,777.00	1,578.87
710000 In-State Travel	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
710200 Foreign Travel	0.00	0.00	0.00	1,509.51	0.00	(1,509.51)	(1,509.51)
*Total: Travel	1,777.00	1,578.87	0.00	1,578.87	0.00	198.13	0.00
711 Supplies	200.00	1,125.58	0.00	0.00	0.00	200.00	1,125.58
711000 Purchasing Cards	0.00	0.00	0.00	1,125.58	0.00	(1,125.58)	(1,125.58)
713 Printing and Copying	100.00	0.00	0.00	0.00	0.00	100.00	0.00
*Total: Supplies	300.00	1,125.58	0.00	1,125.58	0.00	(825.58)	0.00
**Total Direct Cost Expenditures	44,279.00	44,388.59	0.00	44,388.59	0.00	(109.59)	(0.00)
760300 F&A Expenditures	19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
*Total: Indirect Costs	19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
**Total Indirect Cost Expenditures	19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
***Total Expenditures	63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	(0.00)
Revenue							
531200 US Colleges & Universities G&C	63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00
*Total: Sponsored Programs	63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Scioli, Anthony

Type: Grant

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Scioli, Anthony

Type: Grant

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 06/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	26,136.00	0.00	0.00	0.00	0.00	26,136.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	26,135.20	0.00	(26,135.20)	(26,135.20)
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,506.00	0.00	(6,506.00)	(6,506.00)
61D	Full Time Temporary	0.00	6,506.00	0.00	0.00	0.00	0.00	6,506.00
*Total: Personnel		0.00	32,642.00	0.00	32,641.20	0.00	(32,641.20)	0.80
65Y	Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	10,428.00	0.00	0.00	0.00	0.00	10,428.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,427.84	0.00	(10,427.84)	(10,427.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
65YT	Fringe Recovery FT Temp	0.00	540.00	0.00	0.00	0.00	0.00	540.00
*Total: Fringe Benefits		0.00	10,968.00	0.00	10,967.84	0.00	(10,967.84)	0.16
710	Travel	0.00	6,778.00	0.00	0.00	0.00	0.00	6,778.00
710000	In-State Travel	0.00	0.00	0.00	4,671.50	0.00	(4,671.50)	(4,671.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,758.50	0.00	(1,758.50)	(1,758.50)
710300	Conference Registration Fees	0.00	0.00	0.00	158.82	0.00	(158.82)	(158.82)
*Total: Travel		0.00	6,778.00	0.00	6,588.82	0.00	(6,588.82)	189.18
711	Supplies	0.00	390.00	0.00	0.00	0.00	0.00	390.00
711000	Purchasing Cards	0.00	0.00	0.00	3,358.51	0.00	(3,358.51)	(3,358.51)
711100	Supplies-General	0.00	0.00	0.00	1,207.91	0.00	(1,207.91)	(1,207.91)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,926.00	0.00	0.00	0.00	0.00	3,926.00
719	Staff Support	0.00	1,019.00	0.00	0.00	0.00	0.00	1,019.00
719100	Membership Dues & Fees	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
*Total: Supplies		0.00	5,335.00	0.00	5,525.42	0.00	(5,525.42)	(190.42)
**Total Direct Cost Expenditures		0.00	55,723.00	0.00	55,723.28	0.00	(55,723.28)	(0.28)
760300	F&A Expenditures	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Scioli, Anthony

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	60.00% Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	60 Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28
**Total Indirect Cost Expenditures	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28
***Total Expenditures	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
*Total: Sponsored Programs	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
***Total Revenue	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/14/2017	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R764	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	251.30	0.00	(251.30)	(251.30)
611F Faculty-Full Benefits	0.00	26,919.00	0.00	0.00	0.00	0.00	26,919.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	26,805.12	0.00	(26,805.12)	(26,805.12)
61D Full Time Temporary	0.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	6,702.00	0.00	(6,702.00)	(6,702.00)
*Total: Personnel	0.00	33,821.00	0.00	33,758.42	0.00	(33,758.42)	62.58
65YB Fringe Recovery Base	0.00	538.00	0.00	0.00	0.00	0.00	538.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.11	0.00	(21.11)	(21.11)
65YF Fringe Recovery Full	0.00	11,279.00	0.00	0.00	0.00	0.00	11,279.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,231.44	0.00	(11,231.44)	(11,231.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	522.76	0.00	(522.76)	(522.76)
*Total: Fringe Benefits	0.00	11,817.00	0.00	11,775.31	0.00	(11,775.31)	41.69
710 Travel	0.00	2,447.00	0.00	0.00	0.00	0.00	2,447.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,706.52	0.00	(1,706.52)	(1,706.52)
*Total: Travel	0.00	2,447.00	0.00	1,706.52	0.00	(1,706.52)	740.48
711100 Supplies-General	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
713 Printing and Copying	0.00	60.00	0.00	0.00	0.00	0.00	60.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	245.53	0.00	(245.53)	(245.53)
717200 Other Professional Services-General	0.00	0.00	0.00	190.05	0.00	(190.05)	(190.05)
719125 Licenses/Professional Fees	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
*Total: Supplies	0.00	60.00	0.00	887.14	0.00	(887.14)	(827.14)
**Total Direct Cost Expenditures	0.00	48,145.00	0.00	48,127.39	0.00	(48,127.39)	17.61
760300 F&A Expenditures	0.00	20,293.00	0.00	20,255.09	0.00	(20,255.09)	37.91
*Total: Indirect Costs	0.00	20,293.00	0.00	20,255.09	0.00	(20,255.09)	37.91
**Total Indirect Cost Expenditures	0.00	20,293.00	0.00	20,255.09	0.00	(20,255.09)	37.91
***Total Expenditures	0.00	68,438.00	0.00	68,382.48	0.00	(68,382.48)	55.52
Revenue							
531200 US Colleges & Universities G&C	0.00	68,438.00	0.00	68,382.48	0.00	(68,382.48)	55.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Scioli, Anthony

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/14/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	68,438.00	0.00	68,382.48	0.00	(68,382.48)	55.52
***Total Revenue	0.00	68,438.00	0.00	68,382.48	0.00	(68,382.48)	55.52

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110	
Effective Date:	09/23/2015	IDC Basis Code:	SW	Equipment Vesting		USNH	
Term Date:		IDC Rate Code:	KSC14	Idc Waiver	60.00%	NO	
Expend End Date:		IDC Dist From Code:	KSCDST	Sefa Classification	60	RESDEV	
Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	19,253.00	19,253.00	0.00	0.00	0.00	19,253.00	19,253.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,638.00	0.00	(19,638.00)	(19,638.00)
61C	Part Time Temporary	12,756.00	12,756.00	0.00	0.00	0.00	12,756.00	12,756.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	12,710.00	0.00	(12,710.00)	(12,710.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		32,009.00	32,009.00	0.00	32,348.00	0.00	(339.00)	(339.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	7,412.00	7,412.00	0.00	0.00	0.00	7,412.00	7,412.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
65YP	Fringe Recovery Partial	982.00	982.00	0.00	0.00	0.00	982.00	982.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,067.64	0.00	(1,067.64)	(1,067.64)
*Total: Fringe Benefits		8,394.00	8,394.00	0.00	8,392.64	0.00	1.36	1.36
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	887.61	0.00	(887.61)	(887.61)
*Total: Travel		1,500.00	1,500.00	0.00	887.61	0.00	612.39	612.39
711	Supplies	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
711000	Purchasing Cards	0.00	0.00	0.00	313.67	0.00	(313.67)	(313.67)
711100	Supplies-General	0.00	0.00	0.00	1,488.45	0.00	(1,488.45)	(1,488.45)
717	Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	166.83	0.00	(166.83)	(166.83)
*Total: Supplies		1,898.00	1,898.00	0.00	1,968.95	0.00	(70.95)	(70.95)
**Total Direct Cost Expenditures		43,801.00	43,801.00	0.00	43,597.20	0.00	203.80	203.80
760300	F&A Expenditures	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
*Total: Indirect Costs		19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
**Total Indirect Cost Expenditures		19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
***Total Expenditures		63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Welkowitz, Lawrence A

Type: Grant

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00
***Total Revenue	63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U068 - INBRE Welkowitz Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	Idc Waiver	60.00%	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Sefa Classification	60	RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	20,229.00	0.00	0.00	0.00	0.00	20,229.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	20,228.64	0.00	(20,228.64)	(20,228.64)
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	13,092.00	0.00	0.00	0.00	0.00	13,092.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,092.00	0.00	(13,092.00)	(13,092.00)
*Total: Personnel		0.00	33,321.00	0.00	33,320.64	0.00	(33,320.64)	0.36
65Y	Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	8,071.00	0.00	0.00	0.00	0.00	8,071.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,071.09	0.00	(8,071.09)	(8,071.09)
65YT	Fringe Recovery FT Temp	0.00	1,087.00	0.00	0.00	0.00	0.00	1,087.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,086.64	0.00	(1,086.64)	(1,086.64)
*Total: Fringe Benefits		0.00	9,158.00	0.00	9,157.73	0.00	(9,157.73)	0.27
710	Travel	0.00	1,658.00	0.00	0.00	0.00	0.00	1,658.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,293.90	0.00	(1,293.90)	(1,293.90)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: Travel		0.00	1,658.00	0.00	1,598.90	0.00	(1,598.90)	59.10
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716	Maintenance and Rentals	0.00	500.00	0.00	0.00	0.00	0.00	500.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717	Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	107.88	0.00	(107.88)	(107.88)
*Total: Supplies		0.00	900.00	0.00	662.88	0.00	(662.88)	237.12
**Total Direct Cost Expenditures		0.00	45,037.00	0.00	44,740.15	0.00	(44,740.15)	296.85
760300	F&A Expenditures	0.00	19,992.00	0.00	19,992.35	0.00	(19,992.35)	(0.35)
*Total: Indirect Costs		0.00	19,992.00	0.00	19,992.35	0.00	(19,992.35)	(0.35)
**Total Indirect Cost Expenditures		0.00	19,992.00	0.00	19,992.35	0.00	(19,992.35)	(0.35)
***Total Expenditures		0.00	65,029.00	0.00	64,732.50	0.00	(64,732.50)	296.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U068 - INBRE Welkowitz Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110	
Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting			USNH
Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	64,732.50	0.00	(64,732.50)	(64,732.50)
*Total: Sponsored Programs	0.00	0.00	0.00	64,732.50	0.00	(64,732.50)	(64,732.50)
***Total Revenue	0.00	0.00	0.00	64,732.50	0.00	(64,732.50)	(64,732.50)

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U074 - INBRE Welkowitz Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	06/14/2017	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	20,228.07	0.00	0.00	0.00	0.00	20,228.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	20,228.07	0.00	(20,228.07)	(20,228.07)
61D	Full Time Temporary	0.00	13,486.00	0.00	0.00	0.00	0.00	13,486.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,486.00	0.00	(13,486.00)	(13,486.00)
*Total: Personnel		0.00	33,714.07	0.00	33,714.07	0.00	(33,714.07)	0.00
65YB	Fringe Recovery Base	0.00	1,051.91	0.00	0.00	0.00	0.00	1,051.91
65YF	Fringe Recovery Full	0.00	8,475.45	0.00	0.00	0.00	0.00	8,475.45
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,475.45	0.00	(8,475.45)	(8,475.45)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,051.91	0.00	(1,051.91)	(1,051.91)
*Total: Fringe Benefits		0.00	9,527.36	0.00	9,527.36	0.00	(9,527.36)	0.00
710	Travel	0.00	5,119.22	0.00	0.00	0.00	0.00	5,119.22
710100	Out-of-State Travel	0.00	0.00	0.00	2,919.14	0.00	(2,919.14)	(2,919.14)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	5,119.22	0.00	3,364.14	0.00	(3,364.14)	1,755.08
711100	Supplies-General	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	169.98	0.00	(169.98)	(169.98)
716	Maintenance and Rentals	0.00	169.98	0.00	0.00	0.00	0.00	169.98
717	Professional Services	0.00	109.90	0.00	0.00	0.00	0.00	109.90
717203	Oth Prof Ser-Background Checks	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: Supplies		0.00	483.88	0.00	483.88	0.00	(483.88)	0.00
**Total Direct Cost Expenditures		0.00	48,844.53	0.00	47,089.45	0.00	(47,089.45)	1,755.08
760300	F&A Expenditures	0.00	20,228.47	0.00	20,228.47	0.00	(20,228.47)	0.00
*Total: Indirect Costs		0.00	20,228.47	0.00	20,228.47	0.00	(20,228.47)	0.00
**Total Indirect Cost Expenditures		0.00	20,228.47	0.00	20,228.47	0.00	(20,228.47)	0.00
***Total Expenditures		0.00	69,073.00	0.00	67,317.92	0.00	(67,317.92)	1,755.08
Revenue								
531200	US Colleges & Universities G&C	0.00	69,073.00	0.00	67,317.92	0.00	(67,317.92)	1,755.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U074 - INBRE Welkowitz Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Welkowitz, Lawrence A

Type: Grant

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/14/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	69,073.00	0.00	67,317.92	0.00	(67,317.92)	1,755.08
***Total Revenue	0.00	69,073.00	0.00	67,317.92	0.00	(67,317.92)	1,755.08

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 09/23/2015	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	29,120.00	27,484.00	0.00	0.00	0.00	29,120.00	27,484.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D Full Time Temporary	64,000.00	59,662.50	0.00	0.00	0.00	64,000.00	59,662.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S Student	51,200.00	31,113.00	0.00	0.00	0.00	51,200.00	31,113.00
61SNSH Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
*Total: Personnel	144,320.00	118,259.50	0.00	118,259.50	0.00	26,060.50	0.00
65YB Fringe Recovery Base	0.00	16.72	0.00	0.00	0.00	0.00	16.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP Fringe Recovery Partial	7,170.00	2,304.51	0.00	0.00	0.00	7,170.00	2,304.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT Fringe Recovery FT Temp	0.00	4,983.61	0.00	0.00	0.00	0.00	4,983.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
*Total: Fringe Benefits	7,170.00	7,304.84	0.00	7,304.84	0.00	(134.84)	0.00
710 Travel	5,000.00	13,869.82	0.00	0.00	0.00	5,000.00	13,869.82
710000 In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100 Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
*Total: Travel	5,000.00	13,869.82	0.00	13,869.82	0.00	(8,699.82)	0.00
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
*Total: Equipment	0.00	50,597.00	0.00	50,597.00	0.00	(50,597.00)	0.00
711 Supplies	40,000.00	31,869.96	0.00	0.00	0.00	40,000.00	31,869.96
711000 Purchasing Cards	0.00	0.00	0.00	7,352.68	0.00	(7,352.68)	(7,352.68)
711100 Supplies-General	0.00	0.00	0.00	10,087.91	0.00	(10,087.91)	(10,087.91)
711104 Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16
 PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J
 CFDA #: 93.859

Fund Information

Effective Date: 09/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	43.37	0.00	0.00	0.00	0.00	43.37
713005 Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715 Non-Capitalizable Equipment	0.00	4,308.46	0.00	0.00	0.00	0.00	4,308.46
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: Supplies	55,000.00	37,095.14	0.00	37,095.14	0.00	17,904.86	(0.00)
**Total Direct Cost Expenditures	211,490.00	227,126.30	0.00	227,126.30	0.00	(15,636.30)	0.00
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
*Total: Indirect Costs	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
**Total Indirect Cost Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
***Total Expenditures	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
*Total: Sponsored Programs	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
***Total Revenue	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17
 PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J
 CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
*Total: Personnel	0.00	144,320.00	0.00	136,931.85	0.00	(136,931.85)	7,388.15
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
*Total: Fringe Benefits	0.00	7,729.00	0.00	8,021.16	0.00	(8,021.16)	(292.16)
710 Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100 Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300 Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
*Total: Travel	0.00	19,000.00	0.00	23,265.26	0.00	(23,265.26)	(4,265.26)
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
*Total: Equipment	0.00	47,535.00	0.00	59,496.66	0.00	(59,496.66)	(11,961.66)
711 Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000 Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100 Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104 Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
*Total: Supplies	0.00	77,736.00	0.00	47,086.92	0.00	(47,086.92)	30,649.08
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: Other	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
**Total Direct Cost Expenditures	0.00	296,320.00	0.00	276,101.85	0.00	(276,101.85)	20,218.15
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
*Total: Indirect Costs	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
**Total Indirect Cost Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
***Total Expenditures	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
Revenue							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
*Total: Sponsored Programs	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
***Total Revenue	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18
 PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J
 CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/14/2017	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
*Total: Personnel	0.00	170,320.00	0.00	164,245.43	0.00	(164,245.43)	6,074.57
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
*Total: Fringe Benefits	0.00	14,361.00	0.00	13,588.71	0.00	(13,588.71)	772.29
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200 Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
*Total: Travel	0.00	14,862.00	0.00	16,218.87	0.00	(16,218.87)	(1,356.87)
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
*Total: Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)
711100 Supplies-General	0.00	0.00	130.00	8,134.48	0.00	(8,134.48)	(8,134.48)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/14/2017	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
711200 Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000 Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
*Total: Supplies	0.00	49,000.00	130.00	47,837.84	0.00	(47,837.84)	1,162.16
**Total Direct Cost Expenditures	0.00	248,543.00	130.00	248,889.85	0.00	(248,889.85)	(346.85)
760300 F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
*Total: Indirect Costs	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
**Total Indirect Cost Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
***Total Expenditures	0.00	350,735.00	130.00	347,437.10	0.00	(347,437.10)	3,297.90
Revenue							
531200 US Colleges & Universities G&C	0.00	350,735.00	130.00	347,437.10	0.00	(347,437.10)	3,297.90
*Total: Sponsored Programs	0.00	350,735.00	130.00	347,437.10	0.00	(347,437.10)	3,297.90
***Total Revenue	0.00	350,735.00	130.00	347,437.10	0.00	(347,437.10)	3,297.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18
 PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P
 CFDA #: 93.859

Fund Information

Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 Sefa Classification NO
 RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
*Total: Personnel	0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.90	0.00	(3.90)	0.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	219.00	0.00	218.40	0.00	(218.40)	0.60
*Total: Fringe Benefits	0.00	223.00	0.00	222.30	0.00	(222.30)	0.70
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,073.00	0.00	3,072.30	0.00	(3,072.30)	0.70
***Total Expenditures	0.00	3,073.00	0.00	3,072.30	0.00	(3,072.30)	0.70
Revenue							
531200 US Colleges & Universities G&C	0.00	3,073.00	0.00	3,072.30	0.00	(3,072.30)	0.70
*Total: Sponsored Programs	0.00	3,073.00	0.00	3,072.30	0.00	(3,072.30)	0.70
***Total Revenue	0.00	3,073.00	0.00	3,072.30	0.00	(3,072.30)	0.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19
 PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 FMGR: Leverage, Gordon J
 CFDA #: 93.859

Type: Grant
Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,500.00	2,740.38	10,048.06	11,959.01	(22,007.07)	(1,507.07)
61CPHX Part Time Hourly	0.00	29,120.00	2,128.00	13,752.00	0.00	(13,752.00)	15,368.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	582.37	0.00	(582.37)	(582.37)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	26,800.00	0.00	(26,800.00)	45,200.00
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	5,805.00	16,435.00	0.00	(16,435.00)	(16,435.00)
61SNWS College Work Study	0.00	0.00	605.25	1,694.25	0.00	(1,694.25)	(1,694.25)
*Total: Personnel	0.00	172,820.00	11,278.63	69,311.68	11,959.01	(81,270.69)	91,549.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.92	0.00	(48.92)	(48.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,271.00	178.75	1,155.17	0.00	(1,155.17)	1,115.83
65YQ10 Post-Doc Fringe Benefit	0.00	5,597.00	641.25	2,351.25	2,798.41	(5,149.66)	447.34
65YT10 FT Temp Benefit Distr	0.00	5,616.00	0.00	2,251.20	0.00	(2,251.20)	3,364.80
*Total: Fringe Benefits	0.00	13,484.00	820.00	5,806.54	2,798.41	(8,604.95)	4,879.05
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
*Total: Travel	0.00	15,000.00	0.00	13,458.81	0.00	(13,458.81)	1,541.19
740000 Cap Equipment	0.00	6,500.00	0.00	0.00	7,655.00	(7,655.00)	(1,155.00)
*Total: Equipment	0.00	6,500.00	0.00	0.00	7,655.00	(7,655.00)	(1,155.00)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	562.72	2,165.06	0.00	(2,165.06)	(2,165.06)
711100 Supplies-General	0.00	0.00	0.00	1,326.37	1,000.00	(2,326.37)	(2,326.37)
711146 Supplies-Laboratory	0.00	0.00	0.00	0.00	1,921.95	(1,921.95)	(1,921.95)
711200 Research Supplies	0.00	0.00	0.00	1,177.05	0.00	(1,177.05)	(1,177.05)
713000 Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,154.66	500.00	(2,654.66)	(2,654.66)
7600PS Internal Alloc-Print Services	0.00	0.00	24.60	557.66	0.00	(557.66)	(557.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/15/2018	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	50,500.00	587.32	7,801.88	3,421.95	(11,223.83)	39,276.17
7222 Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Tuition/Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
**Total Direct Cost Expenditures	0.00	264,304.00	12,685.95	96,378.91	25,834.37	(122,213.28)	142,090.72
760300 F&A Expenditures	0.00	103,692.00	6,767.19	41,587.04	0.00	(41,587.04)	62,104.96
*Total: Indirect Costs	0.00	103,692.00	6,767.19	41,587.04	0.00	(41,587.04)	62,104.96
**Total Indirect Cost Expenditures	0.00	103,692.00	6,767.19	41,587.04	0.00	(41,587.04)	62,104.96
***Total Expenditures	0.00	367,996.00	19,453.14	137,965.95	25,834.37	(163,800.32)	204,195.68
Revenue							
531200 US Colleges & Universities G&C	0.00	367,996.00	19,453.14	137,965.95	0.00	(137,965.95)	230,030.05
*Total: Sponsored Programs	0.00	367,996.00	19,453.14	137,965.95	0.00	(137,965.95)	230,030.05
***Total Revenue	0.00	367,996.00	19,453.14	137,965.95	0.00	(137,965.95)	230,030.05

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 2-19
 PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P
 CFDA #: 93.859

Fund Information

Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 Sefa Classification NO
 RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH Student Labor	0.00	2,120.00	400.00	1,200.00	0.00	(1,200.00)	920.00
61SNWS College Work Study	0.00	2,040.00	360.00	1,080.00	0.00	(1,080.00)	960.00
*Total: Personnel	0.00	7,408.00	760.00	5,527.50	0.00	(5,527.50)	1,880.50
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10 FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
*Total: Fringe Benefits	0.00	273.00	0.00	272.79	0.00	(272.79)	0.21
711 Supplies	0.00	4,246.00	0.00	0.00	0.00	0.00	4,246.00
*Total: Supplies	0.00	4,246.00	0.00	0.00	0.00	0.00	4,246.00
**Total Direct Cost Expenditures	0.00	11,927.00	760.00	5,800.29	0.00	(5,800.29)	6,126.71
***Total Expenditures	0.00	11,927.00	760.00	5,800.29	0.00	(5,800.29)	6,126.71
Revenue							
531200 US Colleges & Universities G&C	0.00	11,927.00	760.00	5,800.29	0.00	(5,800.29)	6,126.71
*Total: Sponsored Programs	0.00	11,927.00	760.00	5,800.29	0.00	(5,800.29)	6,126.71
***Total Revenue	0.00	11,927.00	760.00	5,800.29	0.00	(5,800.29)	6,126.71

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	08/01/2015	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
*Total: Personnel	25,427.00	25,726.00	0.00	24,868.43	0.00	558.57	857.57
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
*Total: Fringe Benefits	3,433.00	3,839.00	0.00	4,160.08	0.00	(727.08)	(321.08)
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,079.77	0.00	(1,079.77)	(1,079.77)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,854.00	2,970.00	0.00	3,538.88	0.00	315.12	(568.88)
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
*Total: Supplies	1,344.00	1,344.00	0.00	1,825.55	0.00	(481.55)	(481.55)
**Total Direct Cost Expenditures	34,058.00	33,879.00	0.00	34,392.94	0.00	(334.94)	(513.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org:
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Effective Date: 08/01/2015	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2: P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
*Total: Indirect Costs	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
**Total Indirect Cost Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total Expenditures	49,314.00	49,314.00	0.00	49,314.00	0.00	(0.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,314.00	0.00	(49,314.00)	0.00
*Total: Sponsored Programs	0.00	49,314.00	0.00	49,314.00	0.00	(49,314.00)	0.00
***Total Revenue	0.00	49,314.00	0.00	49,314.00	0.00	(49,314.00)	0.00

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	10/06/2017	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
*Total: Personnel	0.00	25,452.00	0.00	25,296.38	0.00	(25,296.38)	155.62
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
*Total: Fringe Benefits	0.00	6,720.00	0.00	6,668.15	0.00	(6,668.15)	51.85
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,057.21	0.00	(1,057.21)	(1,057.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
*Total: Travel	0.00	2,637.00	0.00	2,498.45	0.00	(2,498.45)	138.55
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	(92.52)	704.80	0.00	(704.80)	(704.80)
*Total: Supplies	0.00	650.00	(92.52)	707.29	0.00	(707.29)	(57.29)
**Total Direct Cost Expenditures	0.00	35,459.00	(92.52)	35,170.27	0.00	(35,170.27)	288.73
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
*Total: Indirect Costs	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
**Total Indirect Cost Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total Expenditures	0.00	50,869.00	(92.52)	50,348.03	0.00	(50,348.03)	520.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org:
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/06/2017	IDC Basis Code:	SW	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

531200	US Colleges & Universities G&C	0.00	50,869.00	(92.52)	50,348.03	0.00	(50,348.03)	520.97
*Total: Sponsored Programs		0.00	50,869.00	(92.52)	50,348.03	0.00	(50,348.03)	520.97
***Total Revenue		0.00	50,869.00	(92.52)	50,348.03	0.00	(50,348.03)	520.97

Grant: 54U065 - SBDC 1/1/16 - 12/31/17
 Fund: 54U065 - SBDC 1-1-16 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	06/03/2016	IDC Basis Code:	Equipment Vesting
Sponsor ID:	16-041	Term Date:		IDC Rate Code:	USNH
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	Sefa Classification
FRAGRNT Start/End Date:	1/1/16 - 12/31/17				OTHER
					YES
					YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	62,830.00	62,830.00	0.00	39,849.48	0.00	22,980.52	22,980.52
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	21,034.44	0.00	(21,034.44)	(21,034.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,841.57	0.00	(5,841.57)	(5,841.57)
*Total: Personnel	62,830.00	62,830.00	0.00	66,725.49	0.00	(3,895.49)	(3,895.49)
65YF10 Full Fringe Benefit Distr Expe	23,436.00	23,436.00	0.00	23,560.21	0.00	(124.21)	(124.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.85	0.00	(484.85)	(484.85)
*Total: Fringe Benefits	23,436.00	23,436.00	0.00	24,045.06	0.00	(609.06)	(609.06)
710 Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000 In-State Travel	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
710100 Out-of-State Travel	0.00	0.00	0.00	219.99	0.00	(219.99)	(219.99)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	4,156.00	4,156.00	0.00	1,996.45	0.00	2,159.55	2,159.55
711 Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100 Supplies-General	0.00	0.00	0.00	431.28	0.00	(431.28)	(431.28)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	163.95	0.00	(163.95)	(163.95)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	200.27	0.00	(200.27)	(200.27)
718 Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,059.50	0.00	(1,059.50)	(1,059.50)
719 Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	4,200.00	4,200.00	0.00	1,855.00	0.00	2,345.00	2,345.00
**Total Direct Cost Expenditures	94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
***Total Expenditures	94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
*Total: Sponsored Programs	94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
***Total Revenue	94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00

Grant: 54U065 - SBDC 1/1/16 - 12/31/17
 Fund: 55C121 - CS-SBDC 1-1-16 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 16-041 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 03/02/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	301.68	0.00	(301.68)	(301.68)
617F10 Operating Staff	0.00	7,866.00	0.00	4,926.30	0.00	(4,926.30)	2,939.70
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	2,593.51	0.00	(2,593.51)	(2,593.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,306.32	0.00	(1,306.32)	(1,306.32)
*Total: Personnel	0.00	7,866.00	0.00	9,146.89	0.00	(9,146.89)	(1,280.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.81	0.00	(26.81)	(26.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,934.00	0.00	2,909.79	0.00	(2,909.79)	24.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.43	0.00	(108.43)	(108.43)
*Total: Fringe Benefits	0.00	2,934.00	0.00	3,045.03	0.00	(3,045.03)	(111.03)
711 Supplies	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Supplies	0.00	1,422.00	0.00	30.08	0.00	(30.08)	1,391.92
**Total Direct Cost Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	(0.00)
***Total Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U070 - NH Behavioral Health 5/21-31/16
 Fund: 54U070 - NH Behavioral Health 5-21to31-16

Status: Closing - BSC/Dept Review
 FMGR: Gleckel, Evie K

Type: Grant

PI Name: Gleckel, Evie K
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/21/16 - 5/31/16

Fund Information
 Effective Date: 05/21/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,308.43	0.00	(2,308.43)	(2,308.43)
61C Part Time Temporary	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
*Total: Personnel	2,310.00	2,310.00	0.00	2,308.43	0.00	1.57	1.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
65YP Fringe Recovery Partial	190.00	190.00	0.00	0.00	0.00	190.00	190.00
*Total: Fringe Benefits	190.00	190.00	0.00	191.57	0.00	(1.57)	(1.57)
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant: 54U071 - SBDC 1/1/17 - 12/31/17
 Fund: 54U071 - SBDC 01-01-2017 to 12-31-2017

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 17-045 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/17 - 12/31/17

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	16,361.00	62,830.00	0.00	60,883.03	0.00	(44,522.03)	1,946.97
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,272.55	0.00	(4,272.55)	(4,272.55)
61S	Student	1,100.00	1,700.00	0.00	0.00	0.00	1,100.00	1,700.00
61SNSH	Student Labor	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: Personnel		17,461.00	64,530.00	0.00	66,455.58	0.00	(48,994.58)	(1,925.58)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,528.00	25,069.00	0.00	24,902.41	0.00	(18,374.41)	166.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.26	0.00	(333.26)	(333.26)
*Total: Fringe Benefits		6,528.00	25,069.00	0.00	25,235.67	0.00	(18,707.67)	(166.67)
710	Travel	500.00	3,350.00	0.00	0.00	0.00	500.00	3,350.00
710000	In-State Travel	0.00	0.00	0.00	2,801.94	0.00	(2,801.94)	(2,801.94)
710300	Conference Registration Fees	100.00	1,000.00	0.00	70.00	0.00	30.00	930.00
710305	Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel		600.00	4,350.00	0.00	2,906.94	0.00	(2,306.94)	1,443.06
711	Supplies	286.00	1,569.00	0.00	0.00	0.00	286.00	1,569.00
711100	Supplies-General	0.00	0.00	0.00	590.63	0.00	(590.63)	(590.63)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
713000	Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	51.20	0.00	(51.20)	(51.20)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	821.39	0.00	(821.39)	(821.39)
718	Telecommunications	100.00	1,423.00	0.00	0.00	0.00	100.00	1,423.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	853.71	0.00	(853.71)	(853.71)
719	Staff Support	25.00	1,050.00	0.00	0.00	0.00	25.00	1,050.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		411.00	4,042.00	0.00	3,392.81	0.00	(2,981.81)	649.19
**Total Direct Cost Expenditures		25,000.00	97,991.00	0.00	97,991.00	0.00	(72,991.00)	(0.00)
***Total Expenditures		25,000.00	97,991.00	0.00	97,991.00	0.00	(72,991.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U071 - SBDC 1/1/17 - 12/31/17
 Fund: 54U071 - SBDC 01-01-2017 to 12-31-2017

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 17-045 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/17 - 12/31/17

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

531200 US Colleges & Universities G&C	25,000.00	97,991.00	0.00	97,991.00	0.00	(72,991.00)	0.00
*Total: Sponsored Programs	25,000.00	97,991.00	0.00	97,991.00	0.00	(72,991.00)	0.00
***Total Revenue	25,000.00	97,991.00	0.00	97,991.00	0.00	(72,991.00)	0.00

Grant: 54U071 - SBDC 1/1/17 - 12/31/17
 Fund: 55C126 - CS-SBDC 01-01-2017 to 12-31-2017

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 17-045 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/17 - 12/31/17

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
617BLG Operating Staff-Longevity	0.00	310.00	0.00	206.63	0.00	(206.63)	103.37
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	7,750.00	0.00	5,159.36	0.00	(5,159.36)	2,590.64
61CPHX Part Time Hourly	0.00	0.00	0.00	4,571.91	0.00	(4,571.91)	(4,571.91)
*Total: Personnel	0.00	8,060.00	0.00	9,941.55	0.00	(9,941.55)	(1,881.55)
65YB10 Base Benefit Distr (fica)	0.00	26.00	0.00	17.21	0.00	(17.21)	8.79
65YF10 Full Fringe Benefit Distr Expe	0.00	3,092.00	0.00	2,086.83	0.00	(2,086.83)	1,005.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	356.61	0.00	(356.61)	(356.61)
*Total: Fringe Benefits	0.00	3,118.00	0.00	2,460.65	0.00	(2,460.65)	657.35
711 Supplies	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	192.68	0.00	(192.68)	(192.68)
714 Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3.12	0.00	(3.12)	(3.12)
718 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,422.00	0.00	197.80	0.00	(197.80)	1,224.20
**Total Direct Cost Expenditures	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00
***Total Expenditures	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00
*Total: Transfers In	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00
***Total Revenue	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00

Grant: 54U076 - Young Mothers in Zambia
 Fund: 54U076 - Young Mothers in Zambia

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Grant

PI Name: Henning, Margaret Jo
 Sponsor: The Florida State University
 Sponsor ID: AWARD 07/01/2017 CFDA #:
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 7/1/17 - 5/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61D	Full Time Temporary	10,139.00	9,843.75	0.00	0.00	0.00	10,139.00	9,843.75
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,843.75	0.00	(9,843.75)	(9,843.75)
*Total: Personnel		10,139.00	9,843.75	0.00	9,843.75	0.00	295.25	0.00
65YB	Fringe Recovery Base	791.00	767.81	0.00	0.00	0.00	791.00	767.81
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	767.81	0.00	(767.81)	(767.81)
*Total: Fringe Benefits		791.00	767.81	0.00	767.81	0.00	23.19	0.00
710	Travel	5,985.00	11,419.56	0.00	0.00	0.00	5,985.00	11,419.56
710100	Out-of-State Travel	0.00	0.00	0.00	416.12	0.00	(416.12)	(416.12)
710200	Foreign Travel	0.00	0.00	0.00	11,003.44	0.00	(11,003.44)	(11,003.44)
*Total: Travel		5,985.00	11,419.56	0.00	11,419.56	0.00	(5,434.56)	(0.00)
711	Supplies	0.00	205.93	0.00	0.00	0.00	0.00	205.93
711100	Supplies-General	0.00	0.00	0.00	73.93	0.00	(73.93)	(73.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
713	Printing and Copying	0.00	97.59	0.00	0.00	0.00	0.00	97.59
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	97.59	0.00	(97.59)	(97.59)
714	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717	Professional Services	0.00	402.75	0.00	0.00	0.00	0.00	402.75
717200	Other Professional Services-General	0.00	0.00	0.00	402.75	0.00	(402.75)	(402.75)
718	Telecommunications	0.00	99.61	0.00	0.00	0.00	0.00	99.61
718000	Telecom-General	0.00	0.00	0.00	99.61	0.00	(99.61)	(99.61)
719	Staff Support	0.00	186.00	0.00	0.00	0.00	0.00	186.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: Supplies		100.00	991.88	0.00	991.88	0.00	(891.88)	0.00
**Total Direct Cost Expenditures		17,015.00	23,023.00	0.00	23,023.00	0.00	(6,008.00)	(0.00)
***Total Expenditures		17,015.00	23,023.00	0.00	23,023.00	0.00	(6,008.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	17,015.00	23,023.00	0.00	23,023.00	0.00	(6,008.00)	0.00
*Total: Sponsored Programs		17,015.00	23,023.00	0.00	23,023.00	0.00	(6,008.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U076 - Young Mothers in Zambia
 Fund: 54U076 - Young Mothers in Zambia

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Grant

PI Name: Henning, Margaret Jo
 Sponsor: The Florida State University
 Sponsor ID: AWARD 07/01/2017 CFDA #:
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 7/1/17 - 5/31/18

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPCHSC - Health Science

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
17,015.00	23,023.00	0.00	23,023.00	0.00	(6,008.00)	0.00

***Total Revenue

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Not Fully Executed
 FMGR: DuBosque, Nancy P

Type: Contract

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	7,275.56	56,803.07	5,026.27	(41,652.34)	(99.34)
*Total: Personnel	20,177.00	61,730.00	7,275.56	56,803.07	5,026.27	(41,652.34)	(99.34)
65YF10 Full Fringe Benefit Distr Expe	8,454.00	25,865.00	3,077.55	23,905.72	2,126.11	(17,577.83)	(166.83)
*Total: Fringe Benefits	8,454.00	25,865.00	3,077.55	23,905.72	2,126.11	(17,577.83)	(166.83)
710 Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
710000 In-State Travel	0.00	0.00	0.00	1,366.34	0.00	(1,366.34)	(1,366.34)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710300 Conference Registration Fees	0.00	0.00	12.00	272.00	0.00	(272.00)	(272.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	303.96	586.67	0.00	(586.67)	(586.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
*Total: Travel	1,320.00	4,284.00	315.96	4,682.76	0.00	(3,362.76)	(398.76)
711100 Supplies-General	1,292.00	2,023.00	9.06	206.79	0.00	1,085.21	1,816.21
713 Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718 Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006 Telecom-Cellular Phones	0.00	0.00	103.58	619.48	0.00	(619.48)	(619.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
*Total: Supplies	1,590.00	2,743.00	112.64	1,145.92	0.00	444.08	1,597.08
**Total Direct Cost Expenditures	31,541.00	94,622.00	10,781.71	86,537.47	7,152.38	(62,148.85)	932.15
***Total Expenditures	31,541.00	94,622.00	10,781.71	86,537.47	7,152.38	(62,148.85)	932.15
Revenue							
531200 US Colleges & Universities G&C	31,541.00	94,622.00	(12,446.57)	86,537.47	0.00	(54,996.47)	8,084.53
*Total: Sponsored Programs	31,541.00	94,622.00	(12,446.57)	86,537.47	0.00	(54,996.47)	8,084.53
***Total Revenue	31,541.00	94,622.00	(12,446.57)	86,537.47	0.00	(54,996.47)	8,084.53

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Not Fully Executed Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	10,228.00	575.00	6,335.00	0.00	(6,335.00)	3,893.00
*Total: Personnel	0.00	10,228.00	575.00	6,335.00	0.00	(6,335.00)	3,893.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	48.30	522.75	0.00	(522.75)	275.25
*Total: Fringe Benefits	0.00	798.00	48.30	522.75	0.00	(522.75)	275.25
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
*Total: Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
*Total: Supplies	0.00	116.00	0.00	112.00	0.00	(112.00)	4.00
**Total Direct Cost Expenditures	0.00	12,222.00	623.30	6,969.75	0.00	(6,969.75)	5,252.25
***Total Expenditures	0.00	12,222.00	623.30	6,969.75	0.00	(6,969.75)	5,252.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	18.038	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSCCSC	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/17/17 - 11/30/20					Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	38,014.00	0.00	11,596.66	0.00	(11,596.66)	26,417.34
61DTHX Full Time Temp - Hourly	0.00	24,727.00	0.00	9,251.25	0.00	(9,251.25)	15,475.75
61S Student	480.00	12,364.00	0.00	0.00	0.00	480.00	12,364.00
61SNSH Student Labor	0.00	0.00	126.00	1,439.00	0.00	(1,439.00)	(1,439.00)
*Total: Personnel	480.00	75,105.00	126.00	22,286.91	0.00	(21,806.91)	52,818.09
65YB Fringe Recovery Base	0.00	5,207.00	0.00	0.00	0.00	0.00	5,207.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,681.79	0.00	(1,681.79)	(1,681.79)
*Total: Fringe Benefits	0.00	5,207.00	0.00	1,681.79	0.00	(1,681.79)	3,525.21
711 Supplies	2,000.00	37,369.00	0.00	0.00	0.00	2,000.00	37,369.00
711000 Purchasing Cards	0.00	0.00	120.15	626.13	0.00	(626.13)	(626.13)
711146 Supplies-Laboratory	0.00	0.00	1,434.70	14,622.91	275.96	(14,898.87)	(14,898.87)
*Total: Supplies	2,000.00	37,369.00	1,554.85	15,249.04	275.96	(13,525.00)	21,844.00
**Total Direct Cost Expenditures	2,480.00	117,681.00	1,680.85	39,217.74	275.96	(37,013.70)	78,187.30
760300 F&A Expenditures	0.00	45,063.00	75.60	13,372.15	0.00	(13,372.15)	31,690.85
*Total: Indirect Costs	0.00	45,063.00	75.60	13,372.15	0.00	(13,372.15)	31,690.85
**Total Indirect Cost Expenditures	0.00	45,063.00	75.60	13,372.15	0.00	(13,372.15)	31,690.85
***Total Expenditures	2,480.00	162,744.00	1,756.45	52,589.89	275.96	(50,385.85)	109,878.15
Revenue							
512000 NE Regional Tuition-Bachelors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,480.00	162,744.00	1,756.45	52,589.89	0.00	(50,109.89)	110,154.11
*Total: Sponsored Programs	2,480.00	162,744.00	1,756.45	52,589.89	0.00	(50,109.89)	110,154.11
***Total Revenue	2,480.00	162,744.00	1,756.45	52,589.89	0.00	(50,109.89)	110,154.11

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-20

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18.038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	58,164.00	0.00	0.00	0.00	0.00	58,164.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	10,198.19	25,920.25	12,102.30	(38,022.55)	(38,022.55)
*Total: Personnel	0.00	58,164.00	10,198.19	25,920.25	12,102.30	(38,022.55)	20,141.45
65YF Fringe Recovery Full	0.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,313.83	10,921.18	5,119.27	(16,040.45)	(16,040.45)
*Total: Fringe Benefits	0.00	23,208.00	4,313.83	10,921.18	5,119.27	(16,040.45)	7,167.55
**Total Direct Cost Expenditures	0.00	81,372.00	14,512.02	36,841.43	17,221.57	(54,063.00)	27,309.00
***Total Expenditures	0.00	81,372.00	14,512.02	36,841.43	17,221.57	(54,063.00)	27,309.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	81,372.00	0.00	15,153.76	0.00	(15,153.76)	66,218.24
*Total: Transfers In	0.00	81,372.00	0.00	15,153.76	0.00	(15,153.76)	66,218.24
***Total Revenue	0.00	81,372.00	0.00	15,153.76	0.00	(15,153.76)	66,218.24

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/02/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	6,598.85	9,861.72	7,830.90	(17,692.62)	(5,573.62)
61DTEX	Full Time Temp - Exempt	0.00	24,237.00	0.00	11,596.68	0.00	(11,596.68)	12,640.32
*Total: Personnel		0.00	36,356.00	6,598.85	21,458.40	7,830.90	(29,289.30)	7,066.70
65YF10	Full Fringe Benefit Distr Expe	0.00	5,078.00	2,791.31	4,171.51	3,312.47	(7,483.98)	(2,405.98)
65YT10	FT Temp Benefit Distr	0.00	1,890.00	0.00	974.12	0.00	(974.12)	915.88
*Total: Fringe Benefits		0.00	6,968.00	2,791.31	5,145.63	3,312.47	(8,458.10)	(1,490.10)
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	850.00	(850.00)	(850.00)
711146	Supplies-Laboratory	0.00	0.00	263.86	3,496.23	3,711.40	(7,207.63)	(7,207.63)
*Total: Supplies		0.00	10,000.00	263.86	3,496.23	4,561.40	(8,057.63)	1,942.37
**Total Direct Cost Expenditures		0.00	54,824.00	9,654.02	30,100.26	15,704.77	(45,805.03)	9,018.97
760300	F&A Expenditures	0.00	21,814.00	3,959.31	12,875.06	0.00	(12,875.06)	8,938.94
*Total: Indirect Costs		0.00	21,814.00	3,959.31	12,875.06	0.00	(12,875.06)	8,938.94
**Total Indirect Cost Expenditures		0.00	21,814.00	3,959.31	12,875.06	0.00	(12,875.06)	8,938.94
***Total Expenditures		0.00	76,638.00	13,613.33	42,975.32	15,704.77	(58,680.09)	17,957.91
Revenue								
531200	US Colleges & Universities G&C	0.00	76,638.00	13,613.33	42,975.32	0.00	(42,975.32)	33,662.68
*Total: Sponsored Programs		0.00	76,638.00	13,613.33	42,975.32	0.00	(42,975.32)	33,662.68
***Total Revenue		0.00	76,638.00	13,613.33	42,975.32	0.00	(42,975.32)	33,662.68

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #:

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/01/2018	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
61DTEX Full Time Temp - Exempt	0.00	16,583.00	0.00	11,499.99	0.00	(11,499.99)	5,083.01
*Total: Personnel	0.00	23,690.00	0.00	11,499.99	0.00	(11,499.99)	12,190.01
65YF Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YT10 FT Temp Benefit Distr	0.00	1,293.00	0.00	966.00	0.00	(966.00)	327.00
*Total: Fringe Benefits	0.00	4,271.00	0.00	966.00	0.00	(966.00)	3,305.00
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
740000 Cap Equipment	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
*Total: Equipment	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
711 Supplies	0.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00
713 Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
*Total: Supplies	0.00	7,245.00	0.00	0.00	0.00	0.00	7,245.00
**Total Direct Cost Expenditures	0.00	52,206.00	0.00	12,465.99	0.00	(12,465.99)	39,740.01
760300 F&A Expenditures	0.00	14,214.00	0.00	6,899.99	0.00	(6,899.99)	7,314.01
*Total: Indirect Costs	0.00	14,214.00	0.00	6,899.99	0.00	(6,899.99)	7,314.01
**Total Indirect Cost Expenditures	0.00	14,214.00	0.00	6,899.99	0.00	(6,899.99)	7,314.01
***Total Expenditures	0.00	66,420.00	0.00	19,365.98	0.00	(19,365.98)	47,054.02
Revenue							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	19,365.98	0.00	(19,365.98)	47,054.02
*Total: Sponsored Programs	0.00	66,420.00	0.00	19,365.98	0.00	(19,365.98)	47,054.02
***Total Revenue	0.00	66,420.00	0.00	19,365.98	0.00	(19,365.98)	47,054.02

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	0.00	0.00	0.00	7,056.00
61DTEX Full Time Temp - Exempt	0.00	16,463.00	0.00	11,416.68	0.00	(11,416.68)	5,046.32
*Total: Personnel	0.00	23,519.00	0.00	11,416.68	0.00	(11,416.68)	12,102.32
65YF10 Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	0.00	0.00	0.00	2,956.00
65YT10 FT Temp Benefit Distr	0.00	1,284.00	0.00	959.01	0.00	(959.01)	324.99
*Total: Fringe Benefits	0.00	4,240.00	0.00	959.01	0.00	(959.01)	3,280.99
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711 Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711000 Purchasing Cards	0.00	0.00	77.79	4,400.12	0.00	(4,400.12)	(4,400.12)
715 Non-Capitalizable Equipment	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	4,761.25	4,761.25	0.00	(4,761.25)	(4,761.25)
717 Professional Services	0.00	450.00	0.00	0.00	0.00	0.00	450.00
*Total: Supplies	0.00	26,450.00	4,839.04	9,161.37	0.00	(9,161.37)	17,288.63
**Total Direct Cost Expenditures	0.00	55,709.00	4,839.04	21,537.06	0.00	(21,537.06)	34,171.94
760300 F&A Expenditures	0.00	14,111.00	0.00	6,850.01	0.00	(6,850.01)	7,260.99
*Total: Indirect Costs	0.00	14,111.00	0.00	6,850.01	0.00	(6,850.01)	7,260.99
**Total Indirect Cost Expenditures	0.00	14,111.00	0.00	6,850.01	0.00	(6,850.01)	7,260.99
***Total Expenditures	0.00	69,820.00	4,839.04	28,387.07	0.00	(28,387.07)	41,432.93
Revenue							
531200 US Colleges & Universities G&C	0.00	69,820.00	4,839.04	28,387.07	0.00	(28,387.07)	41,432.93
*Total: Sponsored Programs	0.00	69,820.00	4,839.04	28,387.07	0.00	(28,387.07)	41,432.93
***Total Revenue	0.00	69,820.00	4,839.04	28,387.07	0.00	(28,387.07)	41,432.93

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	09/15/2018	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
61DTEX Full Time Temp - Exempt	4,506.00	4,506.00	0.00	0.00	0.00	4,506.00	4,506.00
*Total: Personnel	8,063.00	8,063.00	0.00	0.00	0.00	8,063.00	8,063.00
65YF10 Full Fringe Benefit Distr Expe	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
65YT10 FT Temp Benefit Distr	352.00	352.00	0.00	0.00	0.00	352.00	352.00
*Total: Fringe Benefits	1,842.00	1,842.00	0.00	0.00	0.00	1,842.00	1,842.00
710 Travel	1,539.00	1,539.00	0.00	0.00	0.00	1,539.00	1,539.00
*Total: Travel	1,539.00	1,539.00	0.00	0.00	0.00	1,539.00	1,539.00
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	14,944.00	14,944.00	0.00	0.00	0.00	14,944.00	14,944.00
760300 F&A Expenditures	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
*Total: Indirect Costs	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
**Total Indirect Cost Expenditures	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
***Total Expenditures	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00
Revenue							
531200 US Colleges & Universities G&C	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00
*Total: Sponsored Programs	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00
***Total Revenue	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name:	Wiley, Liane T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/30/2009	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	16,111.15	37,172.63	109,241.48	(146,414.11)	(146,414.11)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	4,931.39	10,623.19	24,514.97	(35,138.16)	(35,138.16)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	85.48	231.43	0.00	(231.43)	(231.43)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	2,136.80	5,785.19	7,333.20	(13,118.39)	(13,118.39)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	3,659.31	23,264.82	52,189.64	141,089.65	(191,279.29)	(189,619.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.18	19.43	0.00	(19.43)	(19.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	9,804.83	22,047.22	59,680.91	(81,728.13)	(80,183.90)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	168.00	1,544.23	9,812.01	22,066.65	59,680.91	(81,579.56)	(80,203.33)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	33,076.83	74,270.29	200,770.56	(272,872.85)	(269,837.31)
***Total Expenditures	2,168.00	5,203.54	33,076.83	74,270.29	200,770.56	(272,872.85)	(269,837.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49
 CFDA #: NONE

Fund Information
 Effective Date: 09/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active Type: Grant
 FMGR: House, Karen P

PI Name:	House, Karen P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: Personnel	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: Supplies	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: Other	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

Grant: 566003 - Air Plltn & Human Health 10/15-4/17
 Fund: 55C119 - CS-Air Plltn&Hmn Health 10-15to4-17

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: HC-00A-00010-0 CFDA #: 66.110
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 4/30/17

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	911.00	0.00	0.00	0.00	0.00	911.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	911.00	0.00	(911.00)	(911.00)
*Total: Personnel	0.00	911.00	0.00	911.00	0.00	(911.00)	0.00
65YF Fringe Recovery Full	0.00	363.43	0.00	0.00	0.00	0.00	363.43
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	363.43	0.00	(363.43)	(363.43)
*Total: Fringe Benefits	0.00	363.43	0.00	363.43	0.00	(363.43)	0.00
**Total Direct Cost Expenditures	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
***Total Expenditures	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
*Total: Transfers In	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
***Total Revenue	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00

Grant: 566003 - Air Plltn & Human Health 10/15-4/17
 Fund: 566003 - Air Plltn & Human Hlth 10-15 - 4-17

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US Environmental Protection Agency	Effective Date:	04/05/2017	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	HC-00A-00010-0	CFDA #:	66.110	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/15 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,290.63	0.00	(1,290.63)	(1,290.63)
61D Full Time Temporary	10,362.00	10,362.00	0.00	0.00	0.00	10,362.00	10,362.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,363.00	0.00	(10,363.00)	(10,363.00)
*Total: Personnel	11,862.00	11,862.00	0.00	11,653.63	0.00	208.37	208.37
65Y Fringe Recovery	871.00	871.00	0.00	0.00	0.00	871.00	871.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	860.13	0.00	(860.13)	(860.13)
*Total: Fringe Benefits	871.00	871.00	0.00	968.55	0.00	(97.55)	(97.55)
710 Travel	2,150.00	150.00	0.00	0.00	0.00	2,150.00	150.00
*Total: Travel	2,150.00	150.00	0.00	0.00	0.00	2,150.00	150.00
711 Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	2,060.35	0.00	(2,060.35)	(2,060.35)
711200 Research Supplies	0.00	0.00	0.00	206.89	0.00	(206.89)	(206.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
*Total: Supplies	0.00	2,000.00	0.00	2,359.64	0.00	(2,359.64)	(359.64)
730 Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
730001 Subcontracts 01	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Contractual	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: Other	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
**Total Direct Cost Expenditures	17,883.00	17,883.00	0.00	18,007.82	0.00	(124.82)	(124.82)
760300 F&A Expenditures	7,117.00	7,117.00	0.00	6,992.18	0.00	124.82	124.82
*Total: Indirect Costs	7,117.00	7,117.00	0.00	6,992.18	0.00	124.82	124.82
**Total Indirect Cost Expenditures	7,117.00	7,117.00	0.00	6,992.18	0.00	124.82	124.82
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566003 - Air Plltn & Human Health 10/15-4/17
 Fund: 566003 - Air Plltn & Human Hlth 10-15 - 4-17

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: HC-00A-00010-0 CFDA #: 66.110
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 4/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	04/05/2017	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification	OTHER
Rev Account:	530000	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 to 9-19

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	0.00	0.00	0.00	353.00
61CPHX Part Time Hourly	0.00	690.00	0.00	0.00	0.00	0.00	690.00
*Total: Personnel	0.00	1,043.00	0.00	0.00	0.00	0.00	1,043.00
65YF10 Full Fringe Benefit Distr Expe	0.00	149.00	0.00	0.00	0.00	0.00	149.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	58.00	0.00	0.00	0.00	0.00	58.00
*Total: Fringe Benefits	0.00	207.00	0.00	0.00	0.00	0.00	207.00
**Total Direct Cost Expenditures	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
***Total Expenditures	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
*Total: Transfers In	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
***Total Revenue	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 566005 - Woodsmoke Awareness 10-18 to 9-19

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
61DTEX Full Time Temp - Exempt	7,660.00	7,660.00	0.00	0.00	0.00	7,660.00	7,660.00
*Total: Personnel	10,095.00	10,095.00	0.00	0.00	0.00	10,095.00	10,095.00
65YP10 Nonstatus Benefit Distr (Fica)	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: Fringe Benefits	848.00	848.00	0.00	0.00	0.00	848.00	848.00
710D Domestic Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
730 Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Contractual	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	18,943.00	18,943.00	0.00	0.00	0.00	18,943.00	18,943.00
760300 F&A Expenditures	6,057.00	6,057.00	0.00	0.00	0.00	6,057.00	6,057.00
*Total: Indirect Costs	6,057.00	6,057.00	0.00	0.00	0.00	6,057.00	6,057.00
**Total Indirect Cost Expenditures	6,057.00	6,057.00	0.00	0.00	0.00	6,057.00	6,057.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Revenue	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
*Total: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
*Total: Supplies	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: Tuition/Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: Personnel	0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: Fringe Benefits	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
*Total: Travel	0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: Supplies	18,797.72	63,571.11	0.00	63,571.11	0.00	(44,773.39)	(0.00)
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: Tuition/Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: Other	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	(0.00)
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: Indirect Costs	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: Tuition/Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: Indirect Costs	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2014	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: Personnel	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
*Total: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
*Total: Supplies	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: Tuition/Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: Indirect Costs	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: Personnel	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	0.00
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: Tuition/Participant Support	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C077 - CS-Aspire 09-11 to 08-12

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: Personnel	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	0.00
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: Supplies	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: Tuition/Participant Support	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: Other	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: Personnel	0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	(0.00)
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: Fringe Benefits	0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: Tuition/Participant Support	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: Other	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
***Total Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: Transfers In	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Revenue	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 08/06/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: Personnel	0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: Fringe Benefits	0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	0.00
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
*Total: Supplies	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: Tuition/Participant Support	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: Other	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: Personnel	0.00	125,013.27	0.00	125,013.27	0.00	(125,013.27)	(0.00)
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: Fringe Benefits	0.00	18,415.02	0.00	18,415.02	0.00	(18,415.02)	0.00
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
*Total: Supplies	0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
*Total: Other	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
**Total Direct Cost Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)
***Total Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/19/2010	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10 PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10 Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: Personnel	184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65 Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: Fringe Benefits	78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710 Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000 In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100 Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
*Total: Travel	2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71 Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711 Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000 Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100 Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2010
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	0.00
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: Indirect Costs	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	0.00
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10 Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	174,834.07	0.00	174,834.07	0.00	(174,834.07)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
*Total: Fringe Benefits	0.00	78,258.15	0.00	78,258.15	0.00	(78,258.15)	0.00
710 Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000 In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: Travel	0.00	4,357.82	0.00	4,357.82	0.00	(4,357.82)	(0.00)
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000 Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100 Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102 Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104 Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010 Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005 Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000 Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,619.97	0.00	8,619.97	0.00	(8,619.97)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition/Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	288,070.01	0.00	288,070.01	0.00	(288,070.01)	(0.00)
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
*Total: Indirect Costs	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
**Total Indirect Cost Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2012	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10 PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10 Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
*Total: Personnel	0.00	170,098.54	0.00	170,098.54	0.00	(170,098.54)	(0.00)
65 Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
*Total: Fringe Benefits	0.00	74,852.67	0.00	74,852.67	0.00	(74,852.67)	0.00
710 Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000 In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100 Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: Travel	0.00	3,849.34	0.00	3,849.34	0.00	(3,849.34)	0.00
71 Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000 Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100 Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104 Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005 Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000 Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	(0.00)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: Tuition/Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	(0.00)
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: Indirect Costs	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	(0.00)
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel		0.00	161,351.80	0.00	161,351.80	0.00	(161,351.80)	0.00
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
*Total: Fringe Benefits		0.00	68,376.25	0.00	68,376.25	0.00	(68,376.25)	0.00
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
*Total: Travel		0.00	3,126.58	0.00	3,126.58	0.00	(3,126.58)	(0.00)
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: Tuition/Participant Support	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Other	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
**Total Direct Cost Expenditures	0.00	261,230.15	0.00	261,230.15	0.00	(261,230.15)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: Indirect Costs	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10	Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C	Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH	Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	178,109.18	0.00	178,109.18	0.00	(178,109.18)	0.00
65YB	Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
*Total: Fringe Benefits		0.00	63,373.65	0.00	63,373.65	0.00	(63,373.65)	0.00
710000	In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100	Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300	Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400	Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
*Total: Travel		0.00	5,624.71	0.00	5,624.71	0.00	(5,624.71)	0.00
711100	Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010	Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,942.16	0.00	5,942.16	0.00	(5,942.16)	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
*Total: Tuition/Participant Support	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
*Total: Other	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
**Total Direct Cost Expenditures	0.00	288,369.70	0.00	288,369.70	0.00	(288,369.70)	(0.00)
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
*Total: Indirect Costs	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
**Total Indirect Cost Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
***Total Expenditures	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	(0.00)
Revenue							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
*Total: Sponsored Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total Revenue	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/08/2012	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10 PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10 Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: Personnel	245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	0.00
65 Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: Fringe Benefits	66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710 Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000 In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100 Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711 Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100 Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180 Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713 Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000 Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714 Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	05/08/2012	IDC Basis Code:	MTDCN	Budget Controls	BOTH
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	A110
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	USNH
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO
					OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
*Total: Supplies	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: Tuition/Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: Indirect Costs	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	05/08/2013	IDC Basis Code:	MTDCN	Budget Controls	BOTH
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	(0.00)
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: Tuition/Participant Support	0.00	57,946.67	0.00	57,946.67	0.00	(57,946.67)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
*Total: Other	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
**Total Direct Cost Expenditures	0.00	375,082.18	0.00	375,082.18	0.00	(375,082.18)	(0.00)
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: Indirect Costs	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
**Total Indirect Cost Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
***Total Expenditures	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	(0.00)
Revenue							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
*Total: Sponsored Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total Revenue	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	05/16/2014	IDC Basis Code:	MTDCN	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO	
					OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	0.00
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: Tuition/Participant Support	0.00	56,196.65	0.00	56,196.65	0.00	(56,196.65)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
*Total: Other	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
**Total Direct Cost Expenditures	0.00	379,491.85	0.00	379,491.85	0.00	(379,491.85)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: Indirect Costs	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
**Total Indirect Cost Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
***Total Expenditures	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
Revenue							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
*Total: Sponsored Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: Personnel		0.00	223,401.15	0.00	223,401.15	0.00	(223,401.15)	(0.00)
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: Fringe Benefits		0.00	66,264.00	0.00	66,264.00	0.00	(66,264.00)	0.00
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
*Total: Travel		0.00	4,967.50	0.00	4,967.50	0.00	(4,967.50)	0.00
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)
	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	05/13/2015	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	9.25	22.94	0.00	(22.94)	(22.94)
*Total: Personnel	0.00	0.00	9.25	22.94	0.00	(22.94)	(22.94)
**Total Direct Cost Expenditures	0.00	0.00	9.25	22.94	0.00	(22.94)	(22.94)
760300 F&A Expenditures	0.00	0.00	0.74	1.84	0.00	(1.84)	(1.84)
*Total: Indirect Costs	0.00	0.00	0.74	1.84	0.00	(1.84)	(1.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.74	1.84	0.00	(1.84)	(1.84)
***Total Expenditures	0.00	0.00	9.99	24.78	0.00	(24.78)	(24.78)
Revenue							
530000 Federal Programs	0.00	0.00	9.99	24.78	0.00	(24.78)	(24.78)
*Total: Sponsored Programs	0.00	0.00	9.99	24.78	0.00	(24.78)	(24.78)
***Total Revenue	0.00	0.00	9.99	24.78	0.00	(24.78)	(24.78)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/25/2016	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: Personnel	0.00	233,629.00	0.00	228,357.58	0.00	(228,357.58)	5,271.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
*Total: Fringe Benefits	0.00	71,914.00	0.00	75,854.06	0.00	(75,854.06)	(3,940.06)
710000 In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
*Total: Travel	0.00	3,000.00	0.00	4,458.33	0.00	(4,458.33)	(1,458.33)
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	05/25/2016	IDC Basis Code:	MTDCN	Budget Controls	BOTH
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	A110
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	USNH
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO
					OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
*Total: Supplies	0.00	8,284.93	0.00	5,533.15	0.00	(5,533.15)	2,751.78
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	77,672.00	0.00	84,459.55	0.00	(84,459.55)	(6,787.55)
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
*Total: Other	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
**Total Direct Cost Expenditures	0.00	437,499.93	0.00	437,418.67	0.00	(437,418.67)	81.26
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
*Total: Indirect Costs	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
**Total Indirect Cost Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
***Total Expenditures	0.00	462,554.93	0.00	462,554.93	0.00	(462,554.93)	0.00
Revenue							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
*Total: Sponsored Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
*Total: Other Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	444,413.00	0.00	463,590.03	0.00	(463,590.03)	(19,177.03)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10	PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617	Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10	Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C	Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D	Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J	Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K	One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: Personnel		0.00	121,429.92	0.00	121,429.92	0.00	(121,429.92)	0.00
65YB	Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF	Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP	Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT	Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
*Total: Fringe Benefits		0.00	20,458.49	0.00	20,458.49	0.00	(20,458.49)	0.00
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,212.35	0.00	3,212.35	0.00	(3,212.35)	0.00
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
*Total: Tuition/Participant Support	0.00	6,274.95	0.00	6,274.95	0.00	(6,274.95)	0.00
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
*Total: Other	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
**Total Direct Cost Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
*Total: Transfers In	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Revenue	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
*Total: Personnel	0.00	123,346.21	0.00	123,346.21	0.00	(123,346.21)	0.00
65YB Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
*Total: Fringe Benefits	0.00	19,434.65	0.00	19,434.65	0.00	(19,434.65)	0.00
711 Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100 Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104 Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005 Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,622.42	0.00	3,622.42	0.00	(3,622.42)	(0.00)
8O1003 NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/2016	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account:	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
*Total: Transfers In	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Revenue	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	0.00	46,272.03	0.00	0.00	0.00	0.00	46,272.03
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
*Total: Personnel	0.00	46,272.03	0.00	57,065.41	0.00	(57,065.41)	(10,793.38)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	13,418.75	0.00	0.00	0.00	0.00	13,418.75
*Total: Supplies	0.00	13,418.75	0.00	0.00	0.00	0.00	13,418.75
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	4,433.00	0.00	(4,433.00)	6,567.00
*Total: Tuition/Participant Support	0.00	11,000.00	0.00	4,433.00	0.00	(4,433.00)	6,567.00
8O1003 NonMand Tran Out-Cost Share	0.00	3,905.00	0.00	3,905.00	0.00	(3,905.00)	0.00
*Total: Other	0.00	3,905.00	0.00	3,905.00	0.00	(3,905.00)	0.00
**Total Direct Cost Expenditures	0.00	74,595.78	0.00	65,403.41	0.00	(65,403.41)	9,192.37
***Total Expenditures	0.00	74,595.78	0.00	65,403.41	0.00	(65,403.41)	9,192.37
Revenue							
811003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
*Total: Transfers In	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Revenue	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	0.00	70,124.00	0.00	0.00	0.00	0.00	70,124.00
61SNSH Student Labor	0.00	0.00	6,528.90	13,676.97	0.00	(13,676.97)	(13,676.97)
61SNWS College Work Study	0.00	0.00	2,761.24	6,465.54	0.00	(6,465.54)	(6,465.54)
*Total: Personnel	0.00	70,124.00	9,290.14	20,142.51	0.00	(20,142.51)	49,981.49
710N Nonemployee/Student Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
*Total: Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
719005 Business Meals-Group or Class Meals	0.00	2,500.00	342.52	674.43	0.00	(674.43)	1,825.57
*Total: Supplies	0.00	2,500.00	342.52	674.43	0.00	(674.43)	1,825.57
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: Tuition/Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
**Total Direct Cost Expenditures	0.00	85,316.00	9,632.66	20,816.94	0.00	(20,816.94)	64,499.06
***Total Expenditures	0.00	85,316.00	9,632.66	20,816.94	0.00	(20,816.94)	64,499.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	85,316.00	0.00	20,000.00	0.00	(20,000.00)	65,316.00
*Total: Transfers In	0.00	85,316.00	0.00	20,000.00	0.00	(20,000.00)	65,316.00
***Total Revenue	0.00	85,316.00	0.00	20,000.00	0.00	(20,000.00)	65,316.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 08/25/2015	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
*Total: Supplies	4,825.00	11,441.69	0.00	11,441.69	0.00	(6,616.69)	0.00
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
*Total: Tuition/Participant Support	22,000.00	22,000.05	0.00	22,000.05	0.00	(0.05)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	285,496.00	285,496.37	0.00	285,496.37	0.00	(0.37)	(0.00)
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
*Total: Indirect Costs	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
**Total Indirect Cost Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
***Total Expenditures	306,576.00	306,576.00	0.00	306,576.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
*Total: Sponsored Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total Revenue	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2016	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
*Total: Personnel	0.00	195,466.00	0.00	185,216.62	0.00	(185,216.62)	10,249.38
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: Fringe Benefits	0.00	65,096.00	0.00	71,184.82	0.00	(71,184.82)	(6,088.82)
710000 In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100 Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
*Total: Travel	0.00	2,850.00	0.00	1,826.62	0.00	(1,826.62)	1,023.38
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 584153 - Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertisng-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
*Total: Supplies	0.00	8,600.00	0.00	6,930.98	0.00	(6,930.98)	1,669.02
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
*Total: Tuition/Participant Support	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
*Total: Other	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
**Total Direct Cost Expenditures	0.00	294,012.00	0.00	294,544.95	0.00	(294,544.95)	(532.95)
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
*Total: Indirect Costs	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
**Total Indirect Cost Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
***Total Expenditures	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
*Total: Sponsored Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
***Total Revenue	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2017	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	118,886.00	75.83	106,656.87	0.00	(106,656.87)	12,229.13
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	31,316.00	26.96	30,981.37	0.00	(30,981.37)	334.63
617BLG Operating Staff-Longevity	0.00	867.00	0.00	857.41	0.00	(857.41)	9.59
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,149.00	0.00	21,443.70	0.00	(21,443.70)	(294.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
61DTHX Full Time Temp - Hourly	0.00	11,696.00	0.00	10,524.25	0.00	(10,524.25)	1,171.75
61S Student	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	188,914.00	102.79	171,323.60	0.00	(171,323.60)	17,590.40
65YB Fringe Recovery Base	0.00	980.00	0.00	0.00	0.00	0.00	980.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	71,796.00	0.00	0.00	0.00	0.00	71,796.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	43.48	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.09	0.00	(67.09)	(67.09)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	820.90	0.00	(820.90)	(820.90)
*Total: Fringe Benefits	0.00	72,776.00	43.48	67,708.86	0.00	(67,708.86)	5,067.14
710000 In-State Travel	0.00	1,200.00	0.00	57.63	0.00	(57.63)	1,142.37
710100 Out-of-State Travel	0.00	2,000.00	0.00	2,672.63	0.00	(2,672.63)	(672.63)
710300 Conference Registration Fees	0.00	1,296.00	0.00	900.00	0.00	(900.00)	396.00
710310 Workshop Registration Fees	0.00	0.00	0.00	955.50	0.00	(955.50)	(955.50)
*Total: Travel	0.00	4,496.00	0.00	4,585.76	0.00	(4,585.76)	(89.76)
711100 Supplies-General	0.00	3,000.00	0.00	4,463.66	0.00	(4,463.66)	(1,463.66)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,085.00	0.00	1,101.40	0.00	(1,101.40)	(16.40)
711180 Supplies Special Events	0.00	3,500.00	0.00	1,500.00	0.00	(1,500.00)	2,000.00
713000 Printing & Copying-General	0.00	1,000.00	0.00	66.00	0.00	(66.00)	934.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	105.50	0.00	(105.50)	(105.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1,963.15	0.00	(1,963.15)	(1,963.15)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000 Postage-General	0.00	100.00	0.00	20.00	0.00	(20.00)	80.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/2017	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	356.65	0.00	(356.65)	(356.65)
716120 Rentals-Property or Room	0.00	0.00	0.00	541.67	0.00	(541.67)	(541.67)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717203 Oth Prof Ser-Background Checks	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	3,545.42	0.00	(3,545.42)	(1,545.42)
71C100 Advertising (Non-Employment)	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	40.20	0.00	(40.20)	(40.20)
*Total: Supplies	0.00	13,135.00	0.00	21,612.39	0.00	(21,612.39)	(8,477.39)
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition/Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	341.91	0.00	(341.91)	(341.91)
*Total: Other	0.00	0.00	0.00	341.91	0.00	(341.91)	(341.91)
**Total Direct Cost Expenditures	0.00	301,321.00	146.27	287,572.52	0.00	(287,572.52)	13,748.48
760300 F&A Expenditures	0.00	22,346.00	11.71	21,245.80	0.00	(21,245.80)	1,100.20
*Total: Indirect Costs	0.00	22,346.00	11.71	21,245.80	0.00	(21,245.80)	1,100.20
**Total Indirect Cost Expenditures	0.00	22,346.00	11.71	21,245.80	0.00	(21,245.80)	1,100.20
***Total Expenditures	0.00	323,667.00	157.98	308,818.32	0.00	(308,818.32)	14,848.68
Revenue							
530000 Federal Programs	0.00	323,667.00	157.98	308,818.32	0.00	(308,818.32)	14,848.68
*Total: Sponsored Programs	0.00	323,667.00	157.98	308,818.32	0.00	(308,818.32)	14,848.68
***Total Revenue	0.00	323,667.00	157.98	308,818.32	0.00	(308,818.32)	14,848.68

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	121,348.00	0.00	0.00	0.00	0.00	121,348.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	31,627.00	0.00	0.00	0.00	0.00	31,627.00
617BLG	Operating Staff-Longevity	0.00	875.00	0.00	0.00	0.00	0.00	875.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	0.00	0.00	0.00	21,891.00
61CPHX	Part Time Hourly	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
61S	Student	0.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00
61SNWS	College Work Study	0.00	0.00	1,122.70	3,384.32	0.00	(3,384.32)	(3,384.32)
*Total: Personnel		0.00	198,791.00	1,122.70	3,384.32	0.00	(3,384.32)	195,406.68
65YF	Fringe Recovery Full	0.00	74,339.00	0.00	0.00	0.00	0.00	74,339.00
65YP	Fringe Recovery Partial	0.00	1,159.00	0.00	0.00	0.00	0.00	1,159.00
*Total: Fringe Benefits		0.00	75,498.00	0.00	0.00	0.00	0.00	75,498.00
710D	Domestic Travel	0.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	2,500.00	51.00	451.00	0.00	(451.00)	2,049.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	80.01	0.00	(80.01)	(80.01)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel		0.00	7,850.00	51.00	531.01	0.00	(531.01)	7,318.99
711100	Supplies-General	0.00	3,500.00	35.37	259.60	0.00	(259.60)	3,240.40
711104	Supplies-From Bookstore	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,500.00	326.00	326.00	0.00	(326.00)	1,174.00
711180	Supplies Special Events	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
713000	Printing & Copying-General	0.00	1,000.00	0.00	45.40	0.00	(45.40)	954.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	108.45	0.00	(108.45)	(108.45)
713030	Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,458.33	4,041.67	(5,500.00)	(5,500.00)
717200	Other Professional Services-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	900.00	0.00	0.00	0.00	0.00	900.00
719005	Business Meals-Group or Class Meals	0.00	3,079.00	142.44	263.99	25.40	(289.39)	2,789.61
71C110	Advertsing-Print	0.00	500.00	0.00	0.00	0.00	0.00	500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	253.90	0.00	(253.90)	(253.90)
*Total: Supplies		0.00	19,179.00	503.81	2,715.67	4,067.07	(6,782.74)	12,396.26

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 08/31/2018	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
*Total: Tuition/Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
**Total Direct Cost Expenditures	0.00	313,318.00	1,677.51	6,631.00	4,067.07	(10,698.07)	302,619.93
760300 F&A Expenditures	0.00	24,105.00	134.19	530.49	0.00	(530.49)	23,574.51
*Total: Indirect Costs	0.00	24,105.00	134.19	530.49	0.00	(530.49)	23,574.51
**Total Indirect Cost Expenditures	0.00	24,105.00	134.19	530.49	0.00	(530.49)	23,574.51
***Total Expenditures	0.00	337,423.00	1,811.70	7,161.49	4,067.07	(11,228.56)	326,194.44
Revenue							
530000 Federal Programs	0.00	337,423.00	1,811.70	7,161.49	0.00	(7,161.49)	330,261.51
*Total: Sponsored Programs	0.00	337,423.00	1,811.70	7,161.49	0.00	(7,161.49)	330,261.51
***Total Revenue	0.00	337,423.00	1,811.70	7,161.49	0.00	(7,161.49)	330,261.51

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 08/31/2018	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.85	0.00	(75.85)	(75.85)
*Total: Supplies	0.00	0.00	0.00	75.85	0.00	(75.85)	(75.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.85	0.00	(75.85)	(75.85)
760300 F&A Expenditures	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
*Total: Indirect Costs	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
***Total Expenditures	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
*Total: Sponsored Programs	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
***Total Revenue	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Goetsch, Steven E

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/20/2017	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
*Total: Tuition/Participant Support	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
***Total Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Transfers In	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total Revenue	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 FMGR: Goetsch, Steven E

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,077,648.00	0.00	4,076,168.00	0.00	(4,076,168.00)	1,480.00
*Total: Tuition/Participant Support	0.00	4,077,648.00	0.00	4,076,168.00	0.00	(4,076,168.00)	1,480.00
**Total Direct Cost Expenditures	0.00	4,077,648.00	0.00	4,076,168.00	0.00	(4,076,168.00)	1,480.00
***Total Expenditures	0.00	4,077,648.00	0.00	4,076,168.00	0.00	(4,076,168.00)	1,480.00
Revenue							
530005 Federal Pell grants	0.00	4,077,648.00	0.00	4,076,168.00	0.00	(4,076,168.00)	1,480.00
*Total: Sponsored Programs	0.00	4,077,648.00	0.00	4,076,168.00	0.00	(4,076,168.00)	1,480.00
***Total Revenue	0.00	4,077,648.00	0.00	4,076,168.00	0.00	(4,076,168.00)	1,480.00

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Goetsch, Steven E

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	(11.48)	246,440.59	0.00	42,460.41	42,460.41
*Total: Personnel	288,901.00	288,901.00	(11.48)	246,440.59	0.00	42,460.41	42,460.41
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
*Total: Supplies	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Other	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
**Total Direct Cost Expenditures	288,901.00	288,901.00	(11.48)	305,021.75	0.00	(16,120.75)	(16,120.75)
***Total Expenditures	288,901.00	288,901.00	(11.48)	305,021.75	0.00	(16,120.75)	(16,120.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
*Total: Sponsored Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
***Total Revenue	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584158 - NH Reads 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Personnel	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Sponsored Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Revenue	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584159 - Job Locator 7-17 to 6-18

FMGR: Goetsch, Steven E

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	0.00	4,000.00	0.00	713.49	0.00	(713.49)	3,286.51
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: Supplies	0.00	5,000.00	0.00	8,120.15	0.00	(8,120.15)	(3,120.15)
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
*Total: Sponsored Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total Revenue	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	2,825.00	8,824.22	0.00	8,824.22	0.00	(5,999.22)	0.00
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
*Total: Supplies	3,600.00	13,689.33	0.00	13,689.33	0.00	(10,089.33)	0.00
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
*Total: Tuition/Participant Support	53,838.00	80,540.22	0.00	80,540.22	0.00	(26,702.22)	0.00
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
*Total: Other	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
**Total Direct Cost Expenditures	408,818.00	405,042.77	0.00	405,042.77	0.00	3,775.23	(0.00)
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
*Total: Indirect Costs	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
**Total Indirect Cost Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
***Total Expenditures	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	(0.00)
Revenue							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
*Total: Sponsored Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

***Total Revenue

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615 Prof, Admin & Technical (PAT)	0.00	138,192.00	0.00	0.00	0.00	0.00	138,192.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	7,351.66	48,241.32	22,495.91	(70,737.23)	(70,737.23)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	2,391.92	10,275.88	11,803.51	(22,079.39)	(22,079.39)
617 Operating Staff	0.00	35,526.00	0.00	0.00	0.00	0.00	35,526.00
617BLG Operating Staff-Longevity	0.00	0.00	42.73	252.65	0.00	(252.65)	(252.65)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	1,068.41	6,316.15	3,666.60	(9,982.75)	(9,982.75)
61D Full Time Temporary	0.00	46,150.00	0.00	0.00	0.00	0.00	46,150.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	28,500.10	0.00	(28,500.10)	(28,500.10)
61S Student	0.00	6,464.00	0.00	0.00	0.00	0.00	6,464.00
61SNNF Student Non FLSA	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
61SNSH Student Labor	0.00	0.00	105.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	73.26	146.52	0.00	(146.52)	(146.52)
*Total: Personnel	0.00	226,332.00	11,032.98	105,792.67	37,966.02	(143,758.69)	82,573.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.59	432.56	0.00	(432.56)	(432.56)
65YF Fringe Recovery Full	0.00	72,251.00	0.00	0.00	0.00	0.00	72,251.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,573.47	27,371.01	16,059.62	(43,430.63)	(43,430.63)
65YP Fringe Recovery Partial	0.00	327.00	0.00	0.00	0.00	0.00	327.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,354.02	0.00	(2,354.02)	(2,354.02)
*Total: Fringe Benefits	0.00	72,578.00	4,577.06	30,157.59	16,059.62	(46,217.21)	26,360.79
710 Travel	0.00	9,442.00	0.00	0.00	0.00	0.00	9,442.00
710000 In-State Travel	0.00	0.00	0.00	59.67	0.00	(59.67)	(59.67)
710100 Out-of-State Travel	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,738.00	0.00	(2,738.00)	(2,738.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	406.37	486.38	0.00	(486.38)	(486.38)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	67.10	67.10	0.00	(67.10)	(67.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,514.80	0.00	(1,514.80)	(1,514.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	1,039.89	1,172.23	0.00	(1,172.23)	(1,172.23)
*Total: Travel	0.00	9,442.00	1,513.36	6,915.81	0.00	(6,915.81)	2,526.19

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,779.00	0.00	0.00	0.00	0.00	1,779.00
711100 Supplies-General	0.00	0.00	0.00	143.67	0.00	(143.67)	(143.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	131.97	204.27	0.00	(204.27)	(204.27)
713015 Printing & Copying-Departmental	0.00	1,500.00	0.00	977.85	0.00	(977.85)	522.15
714005 Postage-Campus Mail Services	0.00	250.00	0.00	2.42	0.00	(2.42)	247.58
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,688.51	0.00	(3,688.51)	(3,688.51)
716120 Rentals-Property or Room	0.00	0.00	41.67	1,000.00	4,541.67	(5,541.67)	(5,541.67)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	17.75	49.15	0.00	(49.15)	(49.15)
719200 Employee Recruiting-General	0.00	500.00	37.00	37.00	0.00	(37.00)	463.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.25	0.00	(124.25)	(124.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	2.38	2.38	0.00	(2.38)	(2.38)
790500 Budgeted Contingency	0.00	16,782.04	0.00	0.00	0.00	0.00	16,782.04
*Total: Supplies	0.00	28,811.04	230.77	6,289.78	4,541.67	(10,831.45)	17,979.59
722205 Participant Sup-Stipends	0.00	6,000.00	0.00	1,682.88	0.00	(1,682.88)	4,317.12
722210 Participant Sup-Other	0.00	65,997.00	16,986.20	72,049.61	7,101.23	(79,150.84)	(13,153.84)
*Total: Tuition/Participant Support	0.00	71,997.00	16,986.20	73,732.49	7,101.23	(80,833.72)	(8,836.72)
7600A0 Internal Revenue-Sales & Services	0.00	27,265.00	0.00	20,071.50	0.00	(20,071.50)	7,193.50
*Total: Other	0.00	27,265.00	0.00	20,071.50	0.00	(20,071.50)	7,193.50
**Total Direct Cost Expenditures	0.00	436,425.04	34,340.37	242,959.84	65,668.54	(308,628.38)	127,796.66
760300 F&A Expenditures	0.00	25,630.00	1,388.32	11,932.49	0.00	(11,932.49)	13,697.51
*Total: Indirect Costs	0.00	25,630.00	1,388.32	11,932.49	0.00	(11,932.49)	13,697.51
**Total Indirect Cost Expenditures	0.00	25,630.00	1,388.32	11,932.49	0.00	(11,932.49)	13,697.51
***Total Expenditures	0.00	462,055.04	35,728.69	254,892.33	65,668.54	(320,560.87)	141,494.17
Revenue							
530000 Federal Programs	0.00	462,055.04	35,728.69	254,892.33	0.00	(254,892.33)	207,162.71
*Total: Sponsored Programs	0.00	462,055.04	35,728.69	254,892.33	0.00	(254,892.33)	207,162.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	462,055.04	35,728.69	254,892.33	0.00	(254,892.33) 207,162.71

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)
615F13 PAT - Staff Assoc NEA (KSC)	88,290.00	88,290.00	35.66	59,874.94	0.00	28,415.06	28,415.06
615F14 PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,612.00	9.44	8,980.24	0.00	(368.24)	(368.24)
617BLG Operating Staff-Longevity	217.00	217.00	0.00	214.31	0.00	2.69	2.69
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,419.00	0.00	5,360.96	0.00	58.04	58.04
618FBN Other bonuses with full fringe	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	273.60	0.00	(273.60)	(273.60)
61D Full Time Temporary	21,950.00	21,950.00	0.00	0.00	0.00	21,950.00	21,950.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61S Student	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
*Total: Personnel	125,508.00	125,508.00	45.10	102,255.65	0.00	23,252.35	23,252.35
65YB Fringe Recovery Base	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF Fringe Recovery Full	42,872.00	42,872.00	0.00	0.00	0.00	42,872.00	42,872.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	19.08	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.98	0.00	(22.98)	(22.98)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,397.78	0.00	(1,397.78)	(1,397.78)
*Total: Fringe Benefits	44,602.00	44,602.00	19.08	33,126.57	0.00	11,475.43	11,475.43
710000 In-State Travel	2,500.00	2,250.00	0.00	1,770.72	0.00	729.28	479.28
710100 Out-of-State Travel	520.00	250.00	0.00	0.00	0.00	520.00	250.00
710300 Conference Registration Fees	700.00	0.00	0.00	2,900.00	0.00	(2,200.00)	(2,900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,259.28	0.00	(1,259.28)	(1,259.28)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.95	0.00	(22.95)	(22.95)
*Total: Travel	3,720.00	2,500.00	0.00	5,952.95	0.00	(2,232.95)	(3,452.95)
711 Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711100 Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
713 Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/2017	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	874.40	0.00	(874.40)	(874.40)
713100 Centralized Campus Printing	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,697.48	0.00	(1,697.48)	(1,697.48)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	6,949.14	0.00	(6,949.14)	(6,949.14)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,232.37	0.00	(2,232.37)	(2,232.37)
716120 Rentals-Property or Room	0.00	0.00	(41.67)	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
717203 Oth Prof Ser-Background Checks	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	473.03	0.00	(473.03)	(473.03)
719Z10 Other Employee Support-Prof Develop	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
*Total: Supplies	2,150.00	3,370.00	(41.67)	23,898.83	0.00	(21,748.83)	(20,528.83)
722205 Participant Sup-Stipends	3,600.00	3,600.00	0.00	1,722.89	0.00	1,877.11	1,877.11
722210 Participant Sup-Other	48,104.00	48,104.00	(12,215.00)	55,279.96	0.00	(7,175.96)	(7,175.96)
*Total: Tuition/Participant Support	51,704.00	51,704.00	(12,215.00)	57,002.85	0.00	(5,298.85)	(5,298.85)
7600A0 Internal Revenue-Sales & Services	22,176.00	22,176.00	0.00	20,071.50	0.00	2,104.50	2,104.50
*Total: Other	22,176.00	22,176.00	0.00	20,071.50	0.00	2,104.50	2,104.50
**Total Direct Cost Expenditures	249,860.00	249,860.00	(12,192.49)	242,308.35	0.00	7,551.65	7,551.65
760300 F&A Expenditures	14,078.00	14,078.00	1.81	13,218.77	0.00	859.23	859.23
*Total: Indirect Costs	14,078.00	14,078.00	1.81	13,218.77	0.00	859.23	859.23
**Total Indirect Cost Expenditures	14,078.00	14,078.00	1.81	13,218.77	0.00	859.23	859.23
***Total Expenditures	263,938.00	263,938.00	(12,190.68)	255,527.12	0.00	8,410.88	8,410.88
Revenue							
530000 Federal Programs	263,938.00	263,938.00	(12,190.68)	255,527.12	0.00	8,410.88	8,410.88
*Total: Sponsored Programs	263,938.00	263,938.00	(12,190.68)	255,527.12	0.00	8,410.88	8,410.88
***Total Revenue	263,938.00	263,938.00	(12,190.68)	255,527.12	0.00	8,410.88	8,410.88

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110	
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,048.22	1,048.22	0.00	(1,048.22)	(1,048.22)
*Total: Personnel	0.00	0.00	1,048.22	1,048.22	0.00	(1,048.22)	(1,048.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	443.40	443.40	0.00	(443.40)	(443.40)
*Total: Fringe Benefits	0.00	0.00	443.40	443.40	0.00	(443.40)	(443.40)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	1,285.30	1,285.30	0.00	(1,285.30)	(1,285.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	4.49	4.49	0.00	(4.49)	(4.49)
*Total: Travel	0.00	0.00	1,289.79	1,289.79	0.00	(1,289.79)	(1,289.79)
711100 Supplies-General	0.00	0.00	59.95	59.95	0.00	(59.95)	(59.95)
719005 Business Meals-Group or Class Meals	0.00	0.00	11.44	11.44	0.00	(11.44)	(11.44)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
*Total: Supplies	0.00	0.00	71.39	131.19	0.00	(131.19)	(131.19)
722210 Participant Sup-Other	0.00	0.00	978.81	978.81	0.00	(978.81)	(978.81)
*Total: Tuition/Participant Support	0.00	0.00	978.81	978.81	0.00	(978.81)	(978.81)
**Total Direct Cost Expenditures	0.00	0.00	3,831.61	3,891.41	0.00	(3,891.41)	(3,891.41)
760300 F&A Expenditures	0.00	0.00	228.23	233.01	0.00	(233.01)	(233.01)
*Total: Indirect Costs	0.00	0.00	228.23	233.01	0.00	(233.01)	(233.01)
**Total Indirect Cost Expenditures	0.00	0.00	228.23	233.01	0.00	(233.01)	(233.01)
***Total Expenditures	0.00	0.00	4,059.84	4,124.42	0.00	(4,124.42)	(4,124.42)
Revenue							
530000 Federal Programs	0.00	0.00	4,059.84	4,124.42	0.00	(4,124.42)	(4,124.42)
*Total: Sponsored Programs	0.00	0.00	4,059.84	4,124.42	0.00	(4,124.42)	(4,124.42)
***Total Revenue	0.00	0.00	4,059.84	4,124.42	0.00	(4,124.42)	(4,124.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584163 - SEOG 7/1/18 - 6/30/19
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 04/18/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	(119,151.00)	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	3,250.00	212,443.00	0.00	(212,443.00)	(212,443.00)
*Total: Tuition/Participant Support	0.00	0.00	(115,901.00)	93,292.00	0.00	(93,292.00)	(93,292.00)
**Total Direct Cost Expenditures	0.00	0.00	(115,901.00)	93,292.00	0.00	(93,292.00)	(93,292.00)
***Total Expenditures	0.00	0.00	(115,901.00)	93,292.00	0.00	(93,292.00)	(93,292.00)
Revenue							
530000 Federal Programs	0.00	0.00	2,062.50	157,832.25	0.00	(157,832.25)	(157,832.25)
*Total: Sponsored Programs	0.00	0.00	2,062.50	157,832.25	0.00	(157,832.25)	(157,832.25)
***Total Revenue	0.00	0.00	2,062.50	157,832.25	0.00	(157,832.25)	(157,832.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584164 - PELL 7/1/18 - 6/30/19
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	30,971.00	1,949,375.00	0.00	(1,949,375.00)	(1,949,375.00)
*Total: Tuition/Participant Support	0.00	0.00	30,971.00	1,949,375.00	0.00	(1,949,375.00)	(1,949,375.00)
**Total Direct Cost Expenditures	0.00	0.00	30,971.00	1,949,375.00	0.00	(1,949,375.00)	(1,949,375.00)
***Total Expenditures	0.00	0.00	30,971.00	1,949,375.00	0.00	(1,949,375.00)	(1,949,375.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	27,902.00	1,932,693.00	0.00	(1,932,693.00)	(1,932,693.00)
*Total: Sponsored Programs	0.00	0.00	27,902.00	1,932,693.00	0.00	(1,932,693.00)	(1,932,693.00)
***Total Revenue	0.00	0.00	27,902.00	1,932,693.00	0.00	(1,932,693.00)	(1,932,693.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 04/18/2018
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	288,902.00	288,902.00	24,209.14	64,668.12	0.00	224,233.88	224,233.88
*Total: Personnel	288,902.00	288,902.00	24,209.14	64,668.12	0.00	224,233.88	224,233.88
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	288,902.00	288,902.00	24,209.14	64,668.12	0.00	224,233.88	224,233.88
***Total Expenditures	288,902.00	288,902.00	24,209.14	64,668.12	0.00	224,233.88	224,233.88
Revenue							
530000 Federal Programs	0.00	0.00	25,649.77	53,657.15	0.00	(53,657.15)	(53,657.15)
*Total: Sponsored Programs	0.00	0.00	25,649.77	53,657.15	0.00	(53,657.15)	(53,657.15)
***Total Revenue	0.00	0.00	25,649.77	53,657.15	0.00	(53,657.15)	(53,657.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY19 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,490.85	0.00	(3,490.85)	(3,490.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	496.00	496.00	0.00	(496.00)	(496.00)
*Total: Supplies	0.00	0.00	496.00	3,986.85	0.00	(3,986.85)	(3,986.85)
**Total Direct Cost Expenditures	0.00	0.00	496.00	3,986.85	0.00	(3,986.85)	(3,986.85)
***Total Expenditures	0.00	0.00	496.00	3,986.85	0.00	(3,986.85)	(3,986.85)
Revenue							
530000 Federal Programs	0.00	0.00	3,986.85	3,986.85	0.00	(3,986.85)	(3,986.85)
*Total: Sponsored Programs	0.00	0.00	3,986.85	3,986.85	0.00	(3,986.85)	(3,986.85)
***Total Revenue	0.00	0.00	3,986.85	3,986.85	0.00	(3,986.85)	(3,986.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 04/18/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,052.97	1,691.70	0.00	(1,691.70)	(1,691.70)
*Total: Personnel	0.00	0.00	1,052.97	1,691.70	0.00	(1,691.70)	(1,691.70)
**Total Direct Cost Expenditures	0.00	0.00	1,052.97	1,691.70	0.00	(1,691.70)	(1,691.70)
***Total Expenditures	0.00	0.00	1,052.97	1,691.70	0.00	(1,691.70)	(1,691.70)
Revenue							
530000 Federal Programs	0.00	0.00	515.23	876.86	0.00	(876.86)	(876.86)
*Total: Sponsored Programs	0.00	0.00	515.23	876.86	0.00	(876.86)	(876.86)
***Total Revenue	0.00	0.00	515.23	876.86	0.00	(876.86)	(876.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 55C118 - CS-Biodiesel PM Expr 9-13 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/10/13 - 8/31/16

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,887.00	0.00	7,887.00	0.00	(7,887.00)	0.00
*Total: Personnel	0.00	7,887.00	0.00	7,887.00	0.00	(7,887.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,993.16	0.00	2,993.16	0.00	(2,993.16)	0.00
*Total: Fringe Benefits	0.00	2,993.16	0.00	2,993.16	0.00	(2,993.16)	0.00
**Total Direct Cost Expenditures	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
***Total Expenditures	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
*Total: Transfers In	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
***Total Revenue	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/19/2015	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	41,732.00	0.00	0.00	0.00	0.00	41,732.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	12,761.00	15,163.28	0.00	15,163.28	0.00	(2,402.28)	0.00
615 Prof, Admin & Technical (PAT)	78,827.00	80,978.70	0.00	0.00	0.00	78,827.00	80,978.70
615F10 PAT	0.00	0.00	0.00	80,978.70	0.00	(80,978.70)	(80,978.70)
61C Part Time Temporary	0.00	47,068.75	0.00	0.00	0.00	0.00	47,068.75
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPEX Part Time Salary	0.00	0.00	0.00	23,465.00	0.00	(23,465.00)	(23,465.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,590.00	0.00	(23,590.00)	(23,590.00)
61DTHX Full Time Temp - Hourly	0.00	11,672.50	0.00	11,672.50	0.00	(11,672.50)	0.00
61JB Casual - Base Benefits	0.00	23,130.02	0.00	0.00	0.00	0.00	23,130.02
61JBEX Casual - Exempt	0.00	0.00	0.00	22,990.02	0.00	(22,990.02)	(22,990.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S Student	60,800.00	16,486.75	0.00	0.00	0.00	60,800.00	16,486.75
61SNSH Student Labor	0.00	0.00	0.00	14,950.00	0.00	(14,950.00)	(14,950.00)
61SNWS College Work Study	0.00	0.00	0.00	1,536.75	0.00	(1,536.75)	(1,536.75)
*Total: Personnel	194,120.00	194,500.00	0.00	194,500.00	0.00	(380.00)	0.00
65YB Fringe Recovery Base	7,717.00	1,796.04	0.00	0.00	0.00	7,717.00	1,796.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.04	0.00	(1,796.04)	(1,796.04)
65YF Fringe Recovery Full	41,031.00	37,358.12	0.00	0.00	0.00	41,031.00	37,358.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37,358.12	0.00	(37,358.12)	(37,358.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,800.55	0.00	3,800.55	0.00	(3,800.55)	0.00
65YT10 FT Temp Benefit Distr	0.00	955.20	0.00	955.20	0.00	(955.20)	0.00
*Total: Fringe Benefits	48,748.00	43,909.91	0.00	43,909.91	0.00	4,838.09	0.00
710 Travel	6,000.00	13,274.61	0.00	0.00	0.00	6,000.00	13,274.61
710100 Out-of-State Travel	0.00	0.00	0.00	10,211.03	0.00	(10,211.03)	(10,211.03)
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,893.58	0.00	(1,893.58)	(1,893.58)
*Total: Travel	6,000.00	13,274.61	0.00	13,274.61	0.00	(7,274.61)	0.00
711 Supplies	37,000.00	38,744.81	0.00	0.00	0.00	37,000.00	38,744.81
711000 Purchasing Cards	0.00	0.00	0.00	6,778.82	0.00	(6,778.82)	(6,778.82)
711100 Supplies-General	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/10/13 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	08/19/2015	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	31,939.01	0.00	(31,939.01)	(31,939.01)
711190 Publications cost	1,132.00	0.00	0.00	0.00	0.00	1,132.00	0.00
713 Printing and Copying	0.00	172.47	0.00	0.00	0.00	0.00	172.47
713000 Printing & Copying-General	0.00	0.00	0.00	93.09	0.00	(93.09)	(93.09)
713005 Printing & Copying-Campus	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	55.94	0.00	(55.94)	(55.94)
714005 Postage-Campus Mail Services	0.00	323.19	0.00	323.19	0.00	(323.19)	0.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	1,070.60	0.00	1,070.60	0.00	(1,070.60)	0.00
716000 Maintenance & Repairs-General	0.00	186.50	0.00	186.50	0.00	(186.50)	0.00
716100 Rentals & Leases-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
717200 Other Professional Services-General	13,000.00	4,064.32	0.00	4,064.32	0.00	8,935.68	0.00
719 Staff Support	0.00	1,425.67	0.00	0.00	0.00	0.00	1,425.67
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	613.51	0.00	(613.51)	(613.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	629.16	0.00	(629.16)	(629.16)
*Total: Supplies	51,132.00	48,087.56	0.00	48,087.56	0.00	3,044.44	(0.00)
**Total Direct Cost Expenditures	300,000.00	299,772.08	0.00	299,772.08	0.00	227.92	0.00
760300 F&A Expenditures	115,890.00	116,699.92	0.00	116,699.92	0.00	(809.92)	0.00
*Total: Indirect Costs	115,890.00	116,699.92	0.00	116,699.92	0.00	(809.92)	0.00
**Total Indirect Cost Expenditures	115,890.00	116,699.92	0.00	116,699.92	0.00	(809.92)	0.00
***Total Expenditures	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	0.00
Revenue							
530000 Federal Programs	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	0.00
*Total: Sponsored Programs	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	0.00
***Total Revenue	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	0.00

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,102.25	13,479.79	8,408.97	(21,888.76)	(21,888.76)
611Q90 Post Doc	14,062.00	14,062.00	0.00	6,927.31	3,485.77	3,648.92	3,648.92
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	3,993.74	13,806.37	19,723.23	(33,529.60)	(33,529.60)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	6,562.50	0.00	(6,562.50)	(6,562.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,820.00	0.00	(20,820.00)	(20,820.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	300.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNWS College Work Study	0.00	0.00	360.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: Personnel	199,073.00	199,073.00	6,755.99	65,903.47	31,617.97	101,551.56	101,551.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	2,578.62	11,510.61	11,899.92	12,849.47	12,849.47
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	1,891.18	815.67	1,132.15	1,132.15
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,173.37	0.00	(2,173.37)	(2,173.37)
*Total: Fringe Benefits	46,282.00	46,282.00	2,578.62	15,577.47	12,715.59	17,988.94	17,988.94
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,609.15	0.00	(2,609.15)	(2,609.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
*Total: Travel	11,380.00	11,380.00	0.00	3,346.03	0.00	8,033.97	8,033.97
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	171.88	0.00	(171.88)	(171.88)

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	624.32	14,016.88	0.00	(14,016.88)	(14,016.88)
714000 Postage-General	0.00	0.00	0.00	40.86	0.00	(40.86)	(40.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
*Total: Supplies	40,000.00	40,000.00	624.32	15,512.60	0.00	24,487.40	24,487.40
**Total Direct Cost Expenditures	296,735.00	296,735.00	9,958.93	100,339.57	44,333.56	152,061.87	152,061.87
760300 F&A Expenditures	119,444.00	119,444.00	4,053.60	39,542.08	0.00	79,901.92	79,901.92
*Total: Indirect Costs	119,444.00	119,444.00	4,053.60	39,542.08	0.00	79,901.92	79,901.92
**Total Indirect Cost Expenditures	119,444.00	119,444.00	4,053.60	39,542.08	0.00	79,901.92	79,901.92
***Total Expenditures	416,179.00	416,179.00	14,012.53	139,881.65	44,333.56	231,963.79	231,963.79
Revenue							
530000 Federal Programs	416,179.00	416,179.00	14,012.53	139,881.65	0.00	276,297.35	276,297.35
*Total: Sponsored Programs	416,179.00	416,179.00	14,012.53	139,881.65	0.00	276,297.35	276,297.35
***Total Revenue	416,179.00	416,179.00	14,012.53	139,881.65	0.00	276,297.35	276,297.35

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Personnel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information **Fund Indirect Cost Information**
 Effective Date: 08/02/2012 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0 Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Personnel	4,950.00	4,950.00	0.00	4,053.02	0.00	896.98	896.98
710000 In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400 Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
*Total: Travel	800.00	800.00	0.00	360.01	0.00	439.99	439.99
714000 Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
*Total: Supplies	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
**Total Direct Cost Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
***Total Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
*Total: Sponsored Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total Revenue	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: Personnel	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
*Total: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
*Total: Supplies	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: Tuition/Participant Support	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: Personnel	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
*Total: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
*Total: Supplies	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	13,190.00	0.00	(13,190.00)	(13,190.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: Personnel	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035	CFDA #:	10.000	Term Date:	
Resp Org:	PPRUGT	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: Personnel	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
*Total: Supplies	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: Personnel	4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: Fringe Benefits	412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: Indirect Costs	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures	8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: Sponsored Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610005 - Aluminum Mobilization - Forest Mgt
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Inactive
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	20,000.00	20,000.00	0.00	25,385.18	0.00	(5,385.18)	(5,385.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
61SNSH Student Labor	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: Personnel	27,200.00	27,200.00	0.00	27,755.18	0.00	(555.18)	(555.18)
65YP10 Nonstatus Benefit Distr (Fica)	597.60	597.60	0.00	187.53	0.00	410.07	410.07
*Total: Fringe Benefits	597.60	597.60	0.00	187.53	0.00	410.07	410.07
710000 In-State Travel	1,900.00	1,900.00	0.00	487.67	0.00	1,412.33	1,412.33
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,479.72	0.00	(1,479.72)	(1,479.72)
*Total: Travel	1,900.00	1,900.00	0.00	1,967.39	0.00	(67.39)	(67.39)
711100 Supplies-General	0.00	0.00	0.00	22.11	0.00	(22.11)	(22.11)
711200 Research Supplies	424.40	424.40	0.00	7,516.74	0.00	(7,092.34)	(7,092.34)
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
714000 Postage-General	0.00	0.00	0.00	125.43	0.00	(125.43)	(125.43)
717200 Other Professional Services-General	9,655.00	9,655.00	0.00	2,240.00	0.00	7,415.00	7,415.00
*Total: Supplies	10,079.40	10,079.40	0.00	9,983.28	0.00	96.12	96.12
**Total Direct Cost Expenditures	39,777.00	39,777.00	0.00	39,893.38	0.00	(116.38)	(116.38)
760300 F&A Expenditures	15,948.00	15,948.00	0.00	15,831.62	0.00	116.38	116.38
*Total: Indirect Costs	15,948.00	15,948.00	0.00	15,831.62	0.00	116.38	116.38
**Total Indirect Cost Expenditures	15,948.00	15,948.00	0.00	15,831.62	0.00	116.38	116.38
***Total Expenditures	55,725.00	55,725.00	0.00	55,725.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,725.00	0.00	(55,725.00)	(55,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	55,725.00	0.00	(55,725.00)	(55,725.00)
***Total Revenue	0.00	0.00	0.00	55,725.00	0.00	(55,725.00)	(55,725.00)

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: Personnel	152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: Fringe Benefits	44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Travel	7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
*Total: Supplies	31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
**Total Direct Cost Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
***Total Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
*Total: Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: Personnel	10,810.00	10,810.00	0.00	12,192.55	0.00	(1,382.55)	(1,382.55)
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
*Total: Fringe Benefits	3,585.00	3,585.00	0.00	4,994.66	0.00	(1,409.66)	(1,409.66)
710000 In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: Travel	610.00	610.00	0.00	299.21	0.00	310.79	310.79
711200 Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200 Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: Supplies	2,684.00	2,684.00	0.00	588.42	0.00	2,095.58	2,095.58
722300 Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
*Total: Tuition/Participant Support	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
**Total Direct Cost Expenditures	28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
***Total Expenditures	28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
*Total: Sponsored Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total Revenue	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: Personnel	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: Personnel	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
*Total: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Indirect Costs	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active

Type: Cooperative Agreement

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

Fund Information
 Effective Date: 05/28/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
61CPHX Part Time Hourly	3,430.00	3,430.00	0.00	3,661.08	0.00	(231.08)	(231.08)
*Total: Personnel	10,565.00	10,565.00	0.00	10,521.10	0.00	43.90	43.90
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
*Total: Fringe Benefits	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
**Total Direct Cost Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
***Total Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
*Total: Sponsored Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
***Total Revenue	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 07/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	49,532.00	37,947.37	0.00	36,130.21	0.00	13,401.79	1,817.16
611F17 Fac Tenure Track AAUP (PSU)	79,655.00	91,239.63	5,671.26	70,434.50	22,685.04	(13,464.54)	(1,879.91)
613N60 Graduate - PT Lecturer	0.00	0.00	2,062.50	4,812.50	687.50	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	39,558.00	39,558.00	0.00	25,340.04	0.00	14,217.96	14,217.96
61CPHX Part Time Hourly	15,149.00	15,149.00	240.00	20,480.50	0.00	(5,331.50)	(5,331.50)
*Total: Personnel	183,894.00	183,894.00	7,973.76	157,197.75	23,372.54	3,323.71	3,323.71
65YF10 Full Fringe Benefit Distr Expe	51,845.50	51,845.50	2,398.95	42,644.32	9,595.77	(394.59)	(394.59)
65YP10 Nonstatus Benefit Distr (Fica)	4,301.00	4,301.00	20.16	3,689.10	0.00	611.90	611.90
*Total: Fringe Benefits	56,146.50	56,146.50	2,419.11	46,333.42	9,595.77	217.31	217.31
710000 In-State Travel	6,263.00	6,263.00	0.00	161.89	0.00	6,101.11	6,101.11
710300 Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
*Total: Travel	6,263.00	6,263.00	0.00	623.89	0.00	5,639.11	5,639.11
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,383.04	0.00	(3,383.04)	(3,383.04)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711172 Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200 Research Supplies	61,160.00	61,160.00	0.00	26,972.01	0.00	34,187.99	34,187.99
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: Supplies	61,160.00	61,160.00	0.00	32,121.19	0.00	29,038.81	29,038.81
**Total Direct Cost Expenditures	307,463.50	307,463.50	10,392.87	236,276.25	32,968.31	38,218.94	38,218.94
***Total Expenditures	307,463.50	307,463.50	10,392.87	236,276.25	32,968.31	38,218.94	38,218.94
Revenue							
530000 Federal Programs	0.00	0.00	10,392.87	236,276.25	0.00	(236,276.25)	(236,276.25)
*Total: Sponsored Programs	0.00	0.00	10,392.87	236,276.25	0.00	(236,276.25)	(236,276.25)
***Total Revenue	0.00	0.00	10,392.87	236,276.25	0.00	(236,276.25)	(236,276.25)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 07/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PCGRNT - OSP/Grants Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
*Total: Personnel	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
*Total: Fringe Benefits	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
*Total: Sponsored Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Revenue	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 12/31/18

Fund Information
 Effective Date: 04/18/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
*Total: Personnel	15,250.00	15,250.00	0.00	14,904.12	0.00	345.88	345.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
*Total: Fringe Benefits	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	16,104.30	0.00	(254.30)	(254.30)
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
*Total: Indirect Costs	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total Expenditures	25,000.00	25,000.00	0.00	25,046.78	0.00	(46.78)	(46.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
*Total: Sponsored Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total Revenue	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2 Co-Occur of High Fluoride/Alum

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	07/19/2018	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	NONE	Term Date:	PON17 56.70%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/18/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,451.00	0.00	(3,451.00)	(3,451.00)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
*Total: Personnel	14,235.00	14,235.00	0.00	3,451.00	0.00	10,784.00	10,784.00
65YP10 Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	289.88	0.00	906.12	906.12
*Total: Fringe Benefits	1,196.00	1,196.00	0.00	289.88	0.00	906.12	906.12
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	748.00	748.00	0.00	0.00	0.00	748.00	748.00
*Total: Supplies	748.00	748.00	0.00	0.00	0.00	748.00	748.00
**Total Direct Cost Expenditures	16,929.00	16,929.00	0.00	3,740.88	0.00	13,188.12	13,188.12
760300 F&A Expenditures	8,071.00	8,071.00	0.00	1,956.72	0.00	6,114.28	6,114.28
*Total: Indirect Costs	8,071.00	8,071.00	0.00	1,956.72	0.00	6,114.28	6,114.28
**Total Indirect Cost Expenditures	8,071.00	8,071.00	0.00	1,956.72	0.00	6,114.28	6,114.28
***Total Expenditures	25,000.00	25,000.00	0.00	5,697.60	0.00	19,302.40	19,302.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,697.60	0.00	(5,697.60)	(5,697.60)
*Total: Sponsored Programs	0.00	0.00	0.00	5,697.60	0.00	(5,697.60)	(5,697.60)
***Total Revenue	0.00	0.00	0.00	5,697.60	0.00	(5,697.60)	(5,697.60)

Grant: 610012 - WMNF Trail Club Network Developmt
 Fund: 610012 - WMNF Trail Club Network Development

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	07/29/2016	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-032	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/21/16 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	4,347.00	4,347.00	0.00	0.00	0.00	4,347.00	4,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,177.55	0.00	(3,177.55)	(3,177.55)
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	5,147.00	5,147.00	0.00	3,177.55	0.00	1,969.45	1,969.45
65YF10 Full Fringe Benefit Distr Expe	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
*Total: Fringe Benefits	1,734.00	1,734.00	0.00	247.85	0.00	1,486.15	1,486.15
710100 Out-of-State Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
*Total: Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
760000 Internal Allocations	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
*Total: Other	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
**Total Direct Cost Expenditures	6,881.00	6,881.00	0.00	4,992.86	0.00	1,888.14	1,888.14
760300 F&A Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
*Total: Indirect Costs	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
**Total Indirect Cost Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
***Total Expenditures	9,968.00	9,968.00	0.00	6,794.53	0.00	3,173.47	3,173.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
*Total: Sponsored Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
***Total Revenue	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Active
 Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	09/28/2016	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	1,250.00	1,250.00	0.00	678.69	0.00	571.31	571.31
61SNSH Student Labor	0.00	0.00	0.00	1,052.06	0.00	(1,052.06)	(1,052.06)
*Total: Personnel	1,250.00	1,250.00	0.00	2,230.75	0.00	(980.75)	(980.75)
65YP10 Nonstatus Benefit Distr (Fica)	104.00	104.00	0.00	94.94	0.00	9.06	9.06
*Total: Fringe Benefits	104.00	104.00	0.00	94.94	0.00	9.06	9.06
711172 Program Supplies	0.00	0.00	0.00	146.94	0.00	(146.94)	(146.94)
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	5,437.00	5,437.00	0.00	2,000.00	0.00	3,437.00	3,437.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71NCF4 NC Signage	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	7,937.00	7,937.00	0.00	6,546.94	0.00	1,390.06	1,390.06
**Total Direct Cost Expenditures	9,291.00	9,291.00	0.00	8,872.63	0.00	418.37	418.37
760300 F&A Expenditures	709.00	709.00	0.00	1,264.85	0.00	(555.85)	(555.85)
*Total: Indirect Costs	709.00	709.00	0.00	1,264.85	0.00	(555.85)	(555.85)
**Total Indirect Cost Expenditures	709.00	709.00	0.00	1,264.85	0.00	(555.85)	(555.85)
***Total Expenditures	10,000.00	10,000.00	0.00	10,137.48	0.00	(137.48)	(137.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,137.48	0.00	(10,137.48)	(10,137.48)
*Total: Sponsored Programs	0.00	0.00	0.00	10,137.48	0.00	(10,137.48)	(10,137.48)
***Total Revenue	0.00	0.00	0.00	10,137.48	0.00	(10,137.48)	(10,137.48)

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	09/01/2018	IDC Basis Code:	SW
Sponsor ID:	18-CS-1109200-020	CFDA #:	10.000	Term Date:	POFF17 19.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/18 - 3/10/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
*Total: Personnel	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
**Total Direct Cost Expenditures	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
760300 F&A Expenditures	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
*Total: Indirect Costs	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
**Total Indirect Cost Expenditures	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive
 FMGR: Koerner, James P

Type: Grant

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/2011	IDC Basis Code:	SW	Equipment Vesting	USNH		
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:		IDC Rate Code:	PSC 57.50%	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1				

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
711000 Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100 Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200 Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000 Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200 Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
*Total: Supplies	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
760019 Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
***Total Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
Revenue							
530000 Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
*Total: Sponsored Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total Revenue	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/2011	IDC Basis Code:	SW	Equipment Vesting	USNH		
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:		IDC Rate Code:	PSC 57.50%	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1				

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10 Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10 PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000 Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
*Total: Personnel	381,929.00	381,929.00	0.00	377,029.30	0.00	4,899.70	4,899.70
65YF10 Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10 Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
*Total: Fringe Benefits	104,740.00	104,740.00	0.00	104,837.13	0.00	(97.13)	(97.13)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
*Total: Tuition/Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
730001 Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
*Total: Contractual	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
**Total Direct Cost Expenditures	796,601.00	796,601.00	0.00	791,330.16	0.00	5,270.84	5,270.84
760300 F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
*Total: Indirect Costs	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
**Total Indirect Cost Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total Expenditures	1,009,639.00	1,009,639.00	0.00	1,008,122.14	0.00	1,516.86	1,516.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
*Total: Sponsored Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive

Type: Grant

FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information

Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org: PANSKJ - ASC Grant-Koermer J

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

*****Total Revenue**

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/2011	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10 PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	164,336.00	160,510.00	0.00	157,736.96	0.00	6,599.04	2,773.04
65YF10 Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
*Total: Fringe Benefits	63,258.00	62,910.00	0.00	50,131.83	0.00	13,126.17	12,778.17
710000 In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025 In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305 Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
*Total: Travel	0.00	0.00	0.00	3,963.27	0.00	(3,963.27)	(3,963.27)
740000 Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
*Total: Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
71 Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100 Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200 Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
*Total: Supplies	67,054.00	52,193.00	0.00	56,474.41	0.00	10,579.59	(4,281.41)
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
*Total: Tuition/Participant Support	16,155.00	16,155.00	0.00	19,076.00	0.00	(2,921.00)	(2,921.00)
**Total Direct Cost Expenditures	360,803.00	341,768.00	0.00	347,178.27	0.00	13,624.73	(5,410.27)
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
*Total: Indirect Costs	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
**Total Indirect Cost Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total Expenditures	455,297.00	434,062.00	0.00	437,876.95	0.00	17,420.05	(3,814.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
*Total: Sponsored Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total Revenue	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: Personnel	4,545.00	4,545.00	0.00	4,600.00	0.00	(55.00)	(55.00)
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: Fringe Benefits	455.00	455.00	0.00	0.00	0.00	455.00	455.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,600.00	0.00	1,400.00	1,400.00
760300 F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
*Total: Indirect Costs	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
**Total Indirect Cost Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total Expenditures	8,613.00	8,613.00	0.00	7,245.00	0.00	1,368.00	1,368.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total Revenue	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
*Total: Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
*Total: Supplies	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
**Total Direct Cost Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
***Total Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
*Total: Sponsored Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total Revenue	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Personnel	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
*Total: Fringe Benefits	273.00	273.00	0.00	273.00	0.00	0.00	0.00
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: Travel	1,727.00	1,727.00	0.00	1,488.08	0.00	238.92	238.92
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,761.08	0.00	1,238.92	1,238.92
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
*Total: Indirect Costs	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total Expenditures	7,725.00	7,725.00	0.00	6,486.08	0.00	1,238.92	1,238.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
***Total Revenue	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	775.00	775.00	0.00	510.00	0.00	265.00	265.00
65YP10 Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
*Total: Fringe Benefits	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
710000 In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
*Total: Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
711100 Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
*Total: Supplies	45.00	45.00	0.00	1,042.89	0.00	(997.89)	(997.89)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,599.30	0.00	(599.30)	(599.30)
760300 F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
*Total: Indirect Costs	446.00	446.00	0.00	293.25	0.00	152.75	152.75
**Total Indirect Cost Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total Expenditures	1,446.00	1,446.00	0.00	1,892.55	0.00	(446.55)	(446.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
*Total: Sponsored Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total Revenue	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: Personnel	1,830.00	1,830.00	0.00	1,740.00	0.00	90.00	90.00
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
*Total: Fringe Benefits	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: Travel	850.00	850.00	0.00	550.00	0.00	300.00	300.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	3,779.00	3,779.00	0.00	2,448.35	0.00	1,330.65	1,330.65
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
*Total: Indirect Costs	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
**Total Indirect Cost Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total Expenditures	4,831.00	4,831.00	0.00	3,448.85	0.00	1,382.15	1,382.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
*Total: Sponsored Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total Revenue	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Supplies	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
*Total: Personnel	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
*Total: Fringe Benefits	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
*Total: Supplies	0.00	1,778.00	0.00	4,669.40	0.00	(4,669.40)	(2,891.40)
**Total Direct Cost Expenditures	0.00	6,052.00	0.00	7,286.76	0.00	(7,286.76)	(1,234.76)
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
*Total: Indirect Costs	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
**Total Indirect Cost Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total Expenditures	0.00	8,252.00	0.00	8,666.20	0.00	(8,666.20)	(414.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
*Total: Sponsored Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total Revenue	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive

Type:

FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60	Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10	PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU	*OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX	Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS	College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel		235,080.00	235,080.00	0.00	237,545.84	0.00	(2,465.84)	(2,465.84)
65YF10	Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10	Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
*Total: Fringe Benefits		53,876.00	53,876.00	0.00	74,478.22	0.00	(20,602.22)	(20,602.22)
710000	In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100	Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305	Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel		7,097.39	6,930.39	0.00	11,250.27	0.00	(4,152.88)	(4,319.88)
740000	Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
*Total: Equipment		91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
711000	Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100	Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160	Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200	Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000 Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
*Total: Supplies	121,638.35	71,638.35	0.00	71,238.33	0.00	50,400.02	400.02
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
*Total: Tuition/Participant Support	68,100.00	68,100.00	0.00	67,128.00	0.00	972.00	972.00
**Total Direct Cost Expenditures	576,791.74	576,624.74	0.00	575,206.11	0.00	1,585.63	1,418.63
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
*Total: Indirect Costs	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
**Total Indirect Cost Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total Expenditures	711,961.74	711,794.74	0.00	711,794.74	0.00	167.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
*Total: Sponsored Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total Revenue	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/18/06 - 7/31/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/11/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PSC 57.50%
Expend End Date:		IDC Dist From Code:	PSCDST 57.5
Rev Account:	530000	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	125.00	125.00	0.00	125.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
***Total Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total Revenue	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	825.00	825.00	0.00	825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Sponsored Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Personnel	7,000.02	7,000.02	0.00	7,000.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,083.02	7,083.02	0.00	7,083.02	0.00	0.00	0.00
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
*Total: Indirect Costs	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total Expenditures	11,108.09	11,108.09	0.00	11,108.09	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
*Total: Sponsored Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total Revenue	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
*Total: Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,657.65	4,657.65	0.00	4,657.65	0.00	0.00	0.00
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
*Total: Indirect Costs	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total Expenditures	6,957.65	6,957.65	0.00	6,957.65	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
*Total: Sponsored Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total Revenue	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	955.80	955.80	0.00	955.80	0.00	0.00	0.00
*Total: Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
**Total Direct Cost Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
***Total Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
*Total: Sponsored Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total Revenue	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162 Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000 Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200 Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
*Total: Supplies	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
***Total Expenditures	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
*Total: Sponsored Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total Revenue	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,283.00	1,083.00	0.00	1,083.00	0.00	200.00	0.00
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
*Total: Indirect Costs	920.00	575.00	0.00	575.00	0.00	345.00	0.00
**Total Indirect Cost Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total Expenditures	2,203.00	1,658.00	0.00	1,658.00	0.00	545.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total Revenue	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
*Total: Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
*Total: Supplies	158.00	358.00	0.00	358.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
*Total: Indirect Costs	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
**Total Indirect Cost Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total Expenditures	469.61	1,014.61	0.00	1,014.61	0.00	(545.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
*Total: Sponsored Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total Revenue	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
*Total: Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
*Total: Supplies	3,381.57	3,381.57	0.00	3,381.57	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
***Total Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
*Total: Sponsored Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total Revenue	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Inactive
 FMGR: Koerner, James P

Type: Grant

PI Name: Koerner, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
*Total: Personnel	135,800.00	135,800.00	0.00	157,877.27	0.00	(22,077.27)	(22,077.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
*Total: Fringe Benefits	2,907.00	2,907.00	0.00	2,868.99	0.00	38.01	38.01
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
*Total: Travel	27,900.00	27,900.00	0.00	4,258.38	0.00	23,641.62	23,641.62
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
*Total: Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
*Total: Supplies	70,992.00	70,992.00	0.00	77,718.56	0.00	(6,726.56)	(6,726.56)

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00
*Total: Tuition/Participant Support	124,920.00	124,920.00	0.00	178,233.00	0.00	(53,313.00)	(53,313.00)
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: Contractual	150,000.00	150,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	542,519.00	542,519.00	0.00	529,387.27	0.00	13,131.73	13,131.73
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
*Total: Indirect Costs	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
**Total Indirect Cost Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
***Total Expenditures	621,962.00	621,962.00	0.00	621,745.40	0.00	216.60	216.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
*Total: Sponsored Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
***Total Revenue	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 Type: Cooperative Agreement
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: Personnel	56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: Fringe Benefits	11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
*Total: Supplies	2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
**Total Direct Cost Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: Sponsored Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 09/11/2012 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
*Total: Personnel		77,100.00	77,100.00	0.00	81,513.03	0.00	(4,413.03)	(4,413.03)
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
*Total: Fringe Benefits		19,798.00	19,798.00	0.00	14,657.30	0.00	5,140.70	5,140.70
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
*Total: Travel		80,000.00	80,000.00	0.00	48,836.89	0.00	31,163.11	31,163.11
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional & Program	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236
 Resp Org: (JY) PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 09/11/2012 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
*Total: Supplies	19,366.00	19,366.00	0.00	17,980.68	0.00	1,385.32	1,385.32
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
*Total: Tuition/Participant Support	45,760.00	45,760.00	0.00	77,554.70	0.00	(31,794.70)	(31,794.70)
**Total Direct Cost Expenditures	242,024.00	242,024.00	0.00	240,542.60	0.00	1,481.40	1,481.40
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
*Total: Indirect Costs	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	0.00	243,521.60	0.00	6,478.40	6,478.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
*Total: Sponsored Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total Revenue	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
*Total: Personnel		74,600.00	74,600.00	0.00	69,987.59	0.00	4,612.41	4,612.41
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
*Total: Fringe Benefits		16,658.00	16,658.00	0.00	16,248.46	0.00	409.54	409.54
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
*Total: Travel		0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
*Total: Supplies		10,740.00	10,740.00	0.00	15,221.87	0.00	(4,481.87)	(4,481.87)
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: Tuition/Participant Support		0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures		101,998.00	101,998.00	0.00	101,738.47	0.00	259.53	259.53
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total Expenditures	110,158.00	110,158.00	0.00	109,877.43	0.00	280.57	280.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
*Total: Sponsored Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total Revenue	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
*Total: Tuition/Participant Support	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
**Total Direct Cost Expenditures	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
*Total: Indirect Costs	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total Expenditures	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
*Total: Sponsored Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total Revenue	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
*Total: Travel	71,142.00	71,142.00	0.00	47,513.77	0.00	23,628.23	23,628.23
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
*Total: Supplies	17,400.00	17,400.00	0.00	8,034.21	0.00	9,365.79	9,365.79
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
*Total: Tuition/Participant Support	51,300.00	51,300.00	0.00	43,939.28	0.00	7,360.72	7,360.72
**Total Direct Cost Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
***Total Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
*Total: Sponsored Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total Revenue	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: Tuition/Participant Support	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: Sponsored Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Revenue	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code: TDC
 Term Date: IDC Rate Code: IDC8 8.00%
 Expend End Date: IDC Dist From Code: PSCDST 8
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		73,845.00	73,845.00	0.00	83,327.80	0.00	(9,482.80)	(9,482.80)
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
*Total: Fringe Benefits		19,906.00	19,906.00	0.00	13,717.02	0.00	6,188.98	6,188.98
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
*Total: Supplies		11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
**Total Direct Cost Expenditures		105,462.00	105,462.00	0.00	104,215.93	0.00	1,246.07	1,246.07
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
*Total: Indirect Costs		8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
**Total Indirect Cost Expenditures		8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total Expenditures		113,899.00	113,899.00	0.00	112,553.19	0.00	1,345.81	1,345.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
*Total: Sponsored Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total Revenue	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
*Total: Fringe Benefits	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
*Total: Travel	67,051.00	67,051.00	0.00	51,945.15	0.00	15,105.85	15,105.85
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional & Program	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
*Total: Supplies	28,049.00	28,049.00	0.00	20,406.88	0.00	7,642.12	7,642.12
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
*Total: Tuition/Participant Support	41,000.00	41,000.00	0.00	43,797.86	0.00	(2,797.86)	(2,797.86)
**Total Direct Cost Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
***Total Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
***Total Revenue	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
*Total: Personnel		69,760.00	69,760.00	0.00	67,689.92	0.00	2,070.08	2,070.08
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
*Total: Fringe Benefits		10,513.00	10,513.00	0.00	6,777.51	0.00	3,735.49	3,735.49
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
*Total: Supplies		15,950.00	15,950.00	0.00	15,720.93	0.00	229.07	229.07
**Total Direct Cost Expenditures		96,223.00	96,223.00	0.00	90,278.30	0.00	5,944.70	5,944.70
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
**Total Indirect Cost Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total Expenditures	103,921.00	103,921.00	0.00	97,500.56	0.00	6,420.44	6,420.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
*Total: Sponsored Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total Revenue	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100 Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200 Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400 Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
*Total: Travel	65,018.00	65,018.00	0.00	50,483.12	0.00	14,534.88	14,534.88
711000 Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100 Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124 Supplies-Instructional & Program	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000 Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100 Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	63,106.00	63,106.00	0.00	65,853.18	0.00	(2,747.18)	(2,747.18)
722300 Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
*Total: Tuition/Participant Support	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
**Total Direct Cost Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
***Total Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
*Total: Sponsored Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total Revenue	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10	Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		78,928.00	78,928.00	0.00	79,585.58	0.00	(657.58)	(657.58)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
*Total: Fringe Benefits		11,680.00	11,680.00	0.00	12,338.61	0.00	(658.61)	(658.61)
710100	Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
*Total: Supplies		17,173.00	17,173.00	0.00	16,188.98	0.00	984.02	984.02
**Total Direct Cost Expenditures		107,781.00	107,781.00	0.00	107,833.97	0.00	(52.97)	(52.97)
760300	F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
*Total: Indirect Costs		8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
**Total Indirect Cost Expenditures		8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	116,403.00	116,403.00	0.00	116,403.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
*Total: Sponsored Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total Revenue	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
*Total: Travel	110,935.00	110,935.00	0.00	67,614.96	0.00	43,320.04	43,320.04
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
*Total: Supplies	55,200.00	55,200.00	0.00	44,380.12	0.00	10,819.88	10,819.88
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
*Total: Tuition/Participant Support	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
*Total: Contractual	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
*Total: Other	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
**Total Direct Cost Expenditures	211,635.00	211,635.00	0.00	209,035.64	0.00	2,599.36	2,599.36
***Total Expenditures	211,635.00	211,635.00	0.00	209,035.64	0.00	2,599.36	2,599.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
*Total: Sponsored Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total Revenue	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
*Total: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
*Total: Supplies	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: Contractual	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: Indirect Costs	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
*Total: Travel		160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
*Total: Supplies		4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: Tuition/Participant Support		31,500.00	31,500.00	0.00	18,282.38	0.00	13,217.62	13,217.62
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
*Total: Contractual		53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
*Total: Other		0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
**Total Direct Cost Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
***Total Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
*Total: Sponsored Programs		0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

***Total Revenue

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: Personnel	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: Supplies	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: Personnel		124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: Fringe Benefits		16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
*Total: Supplies		29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Tuition/Participant Support		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures		171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: Indirect Costs		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures		184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: (SS) PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
*Total: Travel		252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies		6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: Tuition/Participant Support		92,776.00	92,776.00	0.00	126,236.96	0.00	(33,460.96)	(33,460.96)
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: Contractual		135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
*Total: Other		0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Direct Cost Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

Grant: 619011 - Pakistani Educ.Leadership '10-11

Status: Active

Type: Grant

Fund: 619012 - Pakistani Educ. Participant '10-'11

FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/03/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619013 - Indian Educators ITA subaward
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-IN650-10-GR-006
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 1/13/10 - 4/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
*Total: Contractual	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total Revenue	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
*Total: Personnel	79,761.00	79,761.00	0.00	83,404.46	0.00	(3,643.46)	(3,643.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10 Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10 Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
*Total: Fringe Benefits	13,748.00	13,748.00	0.00	9,859.98	0.00	3,888.02	3,888.02
710000 In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
*Total: Travel	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
711100 Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000 Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
*Total: Supplies	27,429.00	27,429.00	0.00	25,563.00	0.00	1,866.00	1,866.00
**Total Direct Cost Expenditures	123,228.00	123,228.00	0.00	118,827.44	0.00	4,400.56	4,400.56
760300 F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
*Total: Indirect Costs	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
**Total Indirect Cost Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total Expenditures	133,027.00	133,027.00	0.00	136,366.76	0.00	(3,339.76)	(3,339.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
*Total: Sponsored Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
***Total Revenue	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619014 - Pakistani Educ.Leadership 11-12
Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Inactive
FMGR: Allen, Blakeman H
Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB)
Resp Org: PAGESBA
FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/2018	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
*Total: Personnel		47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
*Total: Fringe Benefits		4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
*Total: Travel		278,313.00	278,313.00	0.00	169,622.62	0.00	108,690.38	108,690.38
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		7,000.00	7,000.00	0.00	3,383.47	0.00	3,616.53	3,616.53
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
*Total: Tuition/Participant Support		88,443.00	88,443.00	0.00	75,554.64	0.00	12,888.36	12,888.36
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
*Total: Contractual		111,370.00	111,370.00	0.00	107,972.00	0.00	3,398.00	3,398.00
**Total Direct Cost Expenditures		536,196.00	536,196.00	0.00	401,696.61	0.00	134,499.39	134,499.39
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
*Total: Indirect Costs		5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/2018	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
***Total Expenditures	541,973.00	541,973.00	0.00	399,733.29	0.00	142,239.71	142,239.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
*Total: Sponsored Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
***Total Revenue	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10 Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: Personnel	101,623.00	101,623.00	0.00	103,956.57	0.00	(2,333.57)	(2,333.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10 Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10 Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
*Total: Fringe Benefits	15,860.00	15,860.00	0.00	14,127.78	0.00	1,732.22	1,732.22
710100 Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711100 Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162 Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000 Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000 Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
*Total: Supplies	19,639.00	19,639.00	0.00	18,144.88	0.00	1,494.12	1,494.12
722200 Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures	137,122.00	137,122.00	0.00	136,779.23	0.00	342.77	342.77
760300 F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
*Total: Indirect Costs	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
***Total Expenditures	148,092.00	148,092.00	0.00	147,749.23	0.00	342.77	342.77

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137
 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/25/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
*Total: Sponsored Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
***Total Revenue	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619017 - Pakistani Edc Participant Support

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200 Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400 Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
*Total: Travel	107,798.00	107,798.00	0.00	91,248.50	0.00	16,549.50	16,549.50
711100 Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124 Supplies-Instructional & Program	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162 Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000 Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: Supplies	3,500.00	3,500.00	0.00	2,799.35	0.00	700.65	700.65
722200 Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300 Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
*Total: Tuition/Participant Support	44,610.00	44,610.00	0.00	44,781.39	0.00	(171.39)	(171.39)
730000 Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
*Total: Contractual	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
**Total Direct Cost Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
***Total Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
*Total: Sponsored Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
***Total Revenue	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: Personnel	94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: Fringe Benefits	13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
*Total: Supplies	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: Indirect Costs	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures	138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: Sponsored Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Effective Date: 01/16/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)
						(138,510.01)

***Total Revenue

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
*Total: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
*Total: Supplies	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: Tuition/Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: Contractual	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 620000 - DOT Clarus
 Fund: 620000 - US DOT Clarus

Status: Inactive

Type: Grant

FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 8/18/08 - 12/31/09

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
*Total: Personnel	388.00	388.00	0.00	142.76	0.00	245.24	245.24
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
*Total: Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
*Total: Supplies	9,102.00	9,102.00	0.00	9,651.71	0.00	(549.71)	(549.71)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 63A000 - NH Agriculture Estimated Sales
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: NH DEPT. AGRICULTURE AGREEMENT CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
*Total: Personnel	560.00	560.00	0.00	560.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
*Total: Fringe Benefits	51.00	51.00	0.00	39.76	0.00	11.24	11.24
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
*Total: Supplies	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,291.00	4,291.00	0.00	4,279.76	0.00	11.24	11.24
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
*Total: Indirect Costs	343.00	343.00	0.00	342.38	0.00	0.62	0.62
**Total Indirect Cost Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total Expenditures	4,634.00	4,634.00	0.00	4,622.14	0.00	11.86	11.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
*Total: Sponsored Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total Revenue	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
*Total: Personnel	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
*Total: Fringe Benefits	340.00	340.00	0.00	339.09	0.00	0.91	0.91
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
*Total: Supplies	80.00	80.00	0.00	0.00	0.00	80.00	80.00
**Total Direct Cost Expenditures	4,236.00	4,236.00	0.00	4,149.09	0.00	86.91	86.91
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
*Total: Indirect Costs	424.00	424.00	0.00	414.90	0.00	9.10	9.10
**Total Indirect Cost Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total Expenditures	4,660.00	4,660.00	0.00	4,563.99	0.00	96.01	96.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
*Total: Sponsored Programs	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total Revenue	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60 Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Personnel	13,580.00	13,580.00	0.00	13,465.69	0.00	114.31	114.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10 Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
*Total: Fringe Benefits	788.00	788.00	0.00	1,164.60	0.00	(376.60)	(376.60)
710000 In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
*Total: Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000 Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
*Total: Supplies	663.00	663.00	0.00	83.43	0.00	579.57	579.57
722300 Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
*Total: Tuition/Participant Support	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
**Total Direct Cost Expenditures	19,663.00	19,663.00	0.00	18,180.04	0.00	1,482.96	1,482.96
760300 F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
*Total: Indirect Costs	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
**Total Indirect Cost Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
***Total Expenditures	21,239.00	21,239.00	0.00	19,634.43	0.00	1,604.57	1,604.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)
***Total Revenue	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: Personnel	6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: Fringe Benefits	1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures	8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: Indirect Costs	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures	8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: Sponsored Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Active
 FMGR: Blaine, Marcia Schmidt
 Type: Grant

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
 Effective Date: 11/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
*Total: Personnel	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
*Total: Fringe Benefits	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
717000 Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	3,250.00	3,250.00	0.00	1,300.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures	3,250.00	3,250.00	0.00	2,248.57	0.00	1,001.43	1,001.43
760300 F&A Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
*Total: Indirect Costs	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
***Total Expenditures	3,250.00	3,250.00	0.00	2,745.19	0.00	504.81	504.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
*Total: Sponsored Programs	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
***Total Revenue	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Active
 FMGR: Kizer, D Matthew
 Type: Grant

PI Name:			Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date:	11/05/2018	IDC Basis Code:	
Sponsor ID:	FY2019 GENPRO#9831	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PA1ATG		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/5/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technology-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total Expenditures	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00

Grant: 63E013 - Special Net (weissmann, S.)
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: Personnel	0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: Fringe Benefits	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
*Total: Travel	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: Supplies	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
*Total: Other	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
**Total Direct Cost Expenditures	0.00	33,241.00	0.00	31,234.82	0.00	(31,234.82)	2,006.18
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: Indirect Costs	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72
Revenue							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: Sponsored Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: Sales of Educational Activities	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: Other Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 Type: Grant
 FMGR: Hayslip, Josephine B

PI Name:	Hayslip, Josephine B	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	10/03/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 93.118	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	FRAGRNT Start/End Date:	7/1/91 - 9/30/92	Expend End Date:	IDC Dist From Code:
		Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Personnel	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: Fringe Benefits	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
*Total: Sponsored Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Revenue	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B
 Type: Grant

PI Name:	Hayslip, Josephine B	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	10/03/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 93.118	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	FRAGRNT Start/End Date:	7/1/91 - 9/30/92	Expend End Date:	IDC Dist From Code:
		Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDHJ - Education Grant-Hayslip

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: Personnel	0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: Fringe Benefits	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
*Total: Travel	0.00	0.00	0.00	585.96	0.00	(585.96)	(585.96)
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
*Total: Supplies	0.00	6,387.30	0.00	5,801.34	0.00	(5,801.34)	585.96
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
*Total: Other	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
**Total Direct Cost Expenditures	0.00	14,421.00	0.00	14,421.30	0.00	(14,421.30)	(0.30)
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: Indirect Costs	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
Revenue							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids
Fund: 63E015 - Hiv/Aids

Status: Inactive
FMGR: Hayslip, Josephine B
Type: Grant

PI Name: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 93.118
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
Effective Date: 10/03/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org: PAEDHJ - Education Grant-Hayslip

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10 Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000 Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: Personnel	0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10 Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: Fringe Benefits	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101 Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
*Total: Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7400 Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
7111 Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130 Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140 Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161 Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180 Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
*Total: Supplies	0.00	42,776.10	0.00	9,465.66	0.00	(9,465.66)	33,310.44
**Total Direct Cost Expenditures	0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603 F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: Indirect Costs	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38

Revenue

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
*Total: Sponsored Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: Transfers In	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total Revenue	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: Personnel	0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: Fringe Benefits	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
*Total: Travel	0.00	0.00	0.00	11,057.15	0.00	(11,057.15)	(11,057.15)
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
*Total: Supplies	0.00	23,275.62	0.00	10,320.98	0.00	(10,320.98)	12,954.64
**Total Direct Cost Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
*Total: Transfers In	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total Revenue	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87

Grant: 63E020 - Ctr for Profsnl Educ Ptnershp
 Fund: 63E020 - Ctr for Profsnl Educ Ptnershp

Status: Inactive
 FMGR: Asselin, Sandra C

Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZO Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Personnel	0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: Fringe Benefits	0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
*Total: Travel	0.00	501.00	0.00	932.40	0.00	(932.40)	(431.40)
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
*Total: Supplies	0.00	31,735.26	0.00	27,730.71	0.00	(27,730.71)	4,004.55
**Total Direct Cost Expenditures	0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: Indirect Costs	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: Sponsored Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
 FMGR: Asselin, Sandra C
 Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
***Total Revenue	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10 PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10 Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: Personnel	0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10 Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: Fringe Benefits	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100 In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101 Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	1,539.76	0.00	(1,539.76)	460.24
7111 Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130 Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140 Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160 Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
*Total: Supplies	0.00	38,926.64	0.00	5,449.16	0.00	(5,449.16)	33,477.48
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: Other	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
**Total Direct Cost Expenditures	0.00	95,840.89	0.00	58,389.51	0.00	(58,389.51)	37,451.38
7603 F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: Indirect Costs	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
*Total: Sponsored Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant: 63E022 - Mathematics Advice to Juniors
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive Type: Grant
 FMGR: Burrows, Enid R

PI Name:	Burrows, Enid R	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.281	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAMABE	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/93 - 8/31/94				

Org: PAMABE - Math Grant-Burrows E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: Personnel	0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
*Total: Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
*Total: Supplies	0.00	2,850.00	0.00	2,163.10	0.00	(2,163.10)	686.90
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
*Total: Other	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	2,901.11	0.00	(2,901.11)	98.89
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: Indirect Costs	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
Revenue							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: Sponsored Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1
					NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: Personnel	0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: Fringe Benefits	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
*Total: Travel	0.00	12,800.00	0.00	8,901.99	0.00	(8,901.99)	3,898.01
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
*Total: Supplies	0.00	13,280.56	0.00	16,621.24	0.00	(16,621.24)	(3,340.68)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
*Total: Other	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
**Total Direct Cost Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: Sponsored Programs	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/94 - 9/30/95	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10 PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10 Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000 Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: Personnel	0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: Fringe Benefits	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100 In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101 Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Travel	0.00	5,000.00	0.00	7,869.55	0.00	(7,869.55)	(2,869.55)
7111 Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130 Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140 Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160 Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170 Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172 Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180 Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191 Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
*Total: Supplies	0.00	90,350.00	0.00	74,398.25	0.00	(74,398.25)	15,951.75
**Total Direct Cost Expenditures	0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: Indirect Costs	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: Transfers In	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total Revenue	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name:	Skoglund, Kathryn L	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:		Fund Type Level 2	P1

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10 Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000 Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: Personnel	0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10 Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: Fringe Benefits	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100 In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: Travel	0.00	9,000.00	0.00	3,624.34	0.00	(3,624.34)	5,375.66
7400 Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
*Total: Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
7111 Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130 Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140 Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172 Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180 Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
*Total: Supplies	0.00	56,503.00	0.00	20,150.41	0.00	(20,150.41)	36,352.59

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
*Total: Other	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
**Total Direct Cost Expenditures	0.00	259,774.60	0.00	174,059.70	0.00	(174,059.70)	85,714.90
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: Indirect Costs	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
Revenue							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: Sponsored Programs	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

Grant: 63E032 - NH Majic - Con't
 Fund: 63E032 - NH Majic - Con't

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN					
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	None	CFDA #:	84.300	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8				
FRAGRNT Start/End Date:	12/10/96 - 6/30/97	Rev Account:	530100	Fund Type Level 2	P1					

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: Personnel	0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: Fringe Benefits	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
*Total: Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
*Total: Supplies	0.00	1,400.13	0.00	1,372.91	0.00	(1,372.91)	27.22
**Total Direct Cost Expenditures	0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: Indirect Costs	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: Sponsored Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
*Total: Transfers In	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total Revenue	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56

Grant: 63E034 - NH Majic 98
 Fund: 63E034 - NH Majic 98

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

PI Name:	Buck, Judith C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.300	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMABJ	FRAGRNT Start/End Date:	12/15/97 - 12/31/98	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: Personnel	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
*Total: Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
*Total: Supplies	0.00	1,054.00	0.00	1,085.62	0.00	(1,085.62)	(31.62)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
*Total: Other	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,781.09	0.00	(2,781.09)	(4.09)
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: Indirect Costs	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E041 - Math Advice Juniors Informed C
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

PI Name:	Buck, Judith C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.300	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAMABJ	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/1/98 - 12/31/99				

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: Personnel	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
*Total: Supplies	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
*Total: Other	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,778.32	0.00	(2,778.32)	(0.32)
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: Indirect Costs	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.281	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAMAER	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	2/1/98 - 12/31/98				

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: Personnel	0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: Fringe Benefits	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
*Total: Supplies	0.00	5,692.00	0.00	3,015.52	0.00	(3,015.52)	2,676.48
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: Other	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	9,259.00	0.00	9,048.68	0.00	(9,048.68)	210.32
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: Indirect Costs	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
*Total: Sponsored Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: Personnel	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: Fringe Benefits	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
*Total: Travel	0.00	900.00	0.00	881.08	0.00	(881.08)	18.92
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
*Total: Supplies	1,000.00	2,857.00	0.00	2,751.82	0.00	(1,751.82)	105.18
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: Indirect Costs	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures	1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Sponsored Programs	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
***Total Revenue	0.00	6,000.00	0.00	6,036.33	0.00	(6,036.33)	(36.33)

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN			
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00	Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: Personnel	0.00	4,150.00	0.00	5,250.75	0.00	(5,250.75)	(1,100.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
*Total: Fringe Benefits	0.00	336.00	0.00	439.06	0.00	(439.06)	(103.06)
7111 Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130 Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140 Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172 Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Supplies	0.00	6,515.00	0.00	5,846.58	0.00	(5,846.58)	668.42
7222 Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
*Total: Tuition/Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
**Total Direct Cost Expenditures	0.00	13,881.00	0.00	13,881.00	0.00	(13,881.00)	0.00
7603 F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300 F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
*Total: Indirect Costs	0.00	1,111.00	0.00	1,110.40	0.00	(1,110.40)	0.60
**Total Indirect Cost Expenditures	0.00	1,111.00	0.00	1,110.40	0.00	(1,110.40)	0.60
***Total Expenditures	0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60
Revenue							
5301 State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: Sponsored Programs	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
*Total: Transfers In	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total Revenue	0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8			
FRAGRNT Start/End Date:	8/1/99 - 8/31/00	Rev Account:	530100	Fund Type Level 2	P1				

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: Personnel	0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: Fringe Benefits	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Supplies	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: Tuition/Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures	0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: Indirect Costs	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: Sponsored Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total Revenue	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91

Grant: 63E058 - NH Majic 00
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: Personnel	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: Fringe Benefits	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
*Total: Supplies	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
*Total: Other	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,780.27	0.00	(2,780.27)	(2.27)
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: Indirect Costs	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name:	McNeil, Mary Elizabeth	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	520632	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/21/99 - 6/30/00	Rev Account:		Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Personnel	0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: Fringe Benefits	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
*Total: Travel	0.00	3,750.00	0.00	189.88	0.00	(189.88)	3,560.12
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
*Total: Supplies	0.00	6,945.20	0.00	4,299.92	0.00	(4,299.92)	2,645.28
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: Contractual	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
*Total: Other	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	21,759.39	0.00	(21,759.39)	6,740.61
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: Indirect Costs	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
Revenue							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: Sponsored Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: 520632 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

***Total Revenue

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: Personnel	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
*Total: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
*Total: Supplies	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: Other	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: Indirect Costs	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10 Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU *OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: Personnel	0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: Fringe Benefits	0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000 In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100 Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300 Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
*Total: Travel	0.00	10,000.00	0.00	5,890.70	0.00	(5,890.70)	4,109.30
740000 Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100 Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000 Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005 Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000 Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200 Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000 Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000 Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100 Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
*Total: Supplies	0.00	46,400.00	0.00	33,341.70	0.00	(33,341.70)	13,058.30

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: Indirect Costs	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
*Total: Transfers In	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total Revenue	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive
 FMGR:

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: Personnel	0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: Fringe Benefits	0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional & Program	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
*Total: Supplies	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: Indirect Costs	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: Sponsored Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: Personnel	0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: Fringe Benefits	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
*Total: Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
*Total: Supplies	0.00	3,611.99	0.00	3,827.45	0.00	(3,827.45)	(215.46)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: Indirect Costs	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: Sponsored Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
*Total: Transfers In	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
***Total Revenue	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E100 - USDA Reimbursement Program
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/03 - 6/30/04
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000 Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: Supplies	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100 NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: Sponsored Programs	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
*Total: Personnel	43,138.00	42,837.00	0.00	37,636.74	0.00	5,501.26	5,200.26
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
*Total: Fringe Benefits	26,894.00	24,729.95	0.00	15,232.79	0.00	11,661.21	9,497.16
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
*Total: Travel	1,000.00	3,500.00	0.00	3,513.02	0.00	(2,513.02)	(13.02)
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
*Total: Supplies	8,601.00	3,569.05	0.00	3,622.94	0.00	4,978.06	(53.89)
**Total Direct Cost Expenditures	79,633.00	74,636.00	0.00	60,005.49	0.00	19,627.51	14,630.51
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
*Total: Indirect Costs	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures	89,997.00	85,000.00	0.00	68,738.49	0.00	21,258.51	16,261.51
Revenue							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
***Total Revenue	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Personnel	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: Fringe Benefits	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)

Grant: 63E103 - Preservice & Inservice Support of M
 Fund: 63E103 - Math Science Partnerships

Status: Inactive
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE #54602 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Personnel	3,800.00	3,800.00	0.00	3,000.00	0.00	800.00	800.00
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
*Total: Fringe Benefits	319.20	319.20	0.00	252.00	0.00	67.20	67.20
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
*Total: Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
*Total: Supplies	4,754.32	4,754.32	0.00	3,310.55	0.00	1,443.77	1,443.77
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: Tuition/Participant Support	8,820.00	8,820.00	0.00	10,355.00	0.00	(1,535.00)	(1,535.00)
**Total Direct Cost Expenditures	18,518.52	18,518.52	0.00	17,490.22	0.00	1,028.30	1,028.30
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
*Total: Indirect Costs	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
**Total Indirect Cost Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total Expenditures	20,000.00	20,000.00	0.00	18,889.43	0.00	1,110.57	1,110.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
*Total: Sponsored Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total Revenue	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
 FMGR: Maslakowski, Dennise M
 Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 52614 CFDA #: 84.027
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
*Total: Personnel	25,000.00	31,200.00	0.00	31,198.80	0.00	(6,198.80)	1.20
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: Fringe Benefits	10,000.00	12,619.20	0.00	12,699.50	0.00	(2,699.50)	(80.30)
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
*Total: Travel	37.00	2,637.00	0.00	2,280.36	0.00	(2,243.36)	356.64
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
*Total: Supplies	15,000.00	3,580.84	0.00	3,555.07	0.00	11,444.93	25.77
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
*Total: Tuition/Participant Support	12,000.00	12,000.00	0.00	11,935.00	0.00	65.00	65.00
**Total Direct Cost Expenditures	62,037.00	62,037.04	0.00	61,668.73	0.00	368.27	368.31
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
*Total: Indirect Costs	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
**Total Indirect Cost Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total Expenditures	67,000.00	67,000.00	0.00	66,602.22	0.00	397.78	397.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
*Total: Sponsored Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total Revenue	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E104 - Integrated Arts Model "Iam"
Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
FMGR: Maslakowski, Dennise M
Type:

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: 52614 CFDA #: 84.027
Resp Org: PAEDBD
FRAGRNT Start/End Date: 7/1/04 - 1/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDBD - Education Grant-Bartelo D

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
*Total: Personnel	11,000.00	11,000.00	0.00	17,434.63	0.00	(6,434.63)	(6,434.63)
65YP10 Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
*Total: Fringe Benefits	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
710000 In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100 Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
*Total: Travel	0.00	0.00	0.00	1,678.76	0.00	(1,678.76)	(1,678.76)
711000 Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100 Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000 Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005 Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000 Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000 Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
*Total: Supplies	22,925.00	22,925.00	0.00	19,578.62	0.00	3,346.38	3,346.38
722200 Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
*Total: Tuition/Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
**Total Direct Cost Expenditures	66,819.00	66,819.00	0.00	59,053.20	0.00	7,765.80	7,765.80
760300 F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
*Total: Indirect Costs	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
**Total Indirect Cost Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total Expenditures	72,165.00	72,165.00	0.00	63,777.44	0.00	8,387.56	8,387.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL 5.4.05
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
*Total: Sponsored Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total Revenue	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)

Grant: 63E106 - FY05 USDA Reimbursement Program
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor: NH Department of Education
 Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: Supplies	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: Sponsored Programs	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Revenue	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: Personnel	54,000.00	54,000.00	0.00	70,073.42	0.00	(16,073.42)	(16,073.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
*Total: Fringe Benefits	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
*Total: Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional & Program	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
*Total: Supplies	13,083.00	13,083.00	0.00	20,002.57	0.00	(6,919.57)	(6,919.57)
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
*Total: Tuition/Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	121,520.32	0.00	(17,353.32)	(17,353.32)
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
*Total: Indirect Costs	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total Expenditures	112,500.00	112,500.00	0.00	131,241.94	0.00	(18,741.94)	(18,741.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
***Total Revenue	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: Personnel	54,000.00	54,000.00	0.00	62,360.05	0.00	(8,360.05)	(8,360.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
*Total: Fringe Benefits	4,914.00	4,914.00	0.00	9,007.91	0.00	(4,093.91)	(4,093.91)
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
*Total: Travel	0.00	0.00	0.00	1,272.68	0.00	(1,272.68)	(1,272.68)
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional & Program	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
*Total: Supplies	13,083.00	13,083.00	0.00	7,676.16	0.00	5,406.84	5,406.84
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
*Total: Tuition/Participant Support	32,170.00	32,170.00	0.00	6,460.00	0.00	25,710.00	25,710.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	86,776.80	0.00	17,390.20	17,390.20
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
*Total: Indirect Costs	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total Expenditures	112,500.00	112,500.00	0.00	93,718.83	0.00	18,781.17	18,781.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
*Total: Sponsored Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total Revenue	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE ENCUMBRANCE 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000 Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
*Total: Personnel	166,000.00	154,000.00	0.00	198,554.80	0.00	(32,554.80)	(44,554.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10 Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
*Total: Fringe Benefits	15,015.00	16,758.00	0.00	23,226.40	0.00	(8,211.40)	(6,468.40)
710000 In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100 Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
*Total: Travel	7,200.00	12,200.00	0.00	8,463.10	0.00	(1,263.10)	3,736.90
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124 Supplies-Instructional & Program	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162 Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000 Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005 Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000 Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200 Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000 Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
*Total: Supplies	20,118.00	70,931.00	0.00	17,903.86	0.00	2,214.14	53,027.14
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Contractual	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	208,333.00	263,889.00	0.00	248,148.16	0.00	(39,815.16)	15,740.84
760300 F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
**Total Indirect Cost Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total Expenditures	225,000.00	285,000.00	0.00	268,000.04	0.00	(43,000.04)	16,999.96
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
*Total: Sponsored Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total Revenue	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE
 ENCUMBRANCE
 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
*Total: Personnel	166,000.00	166,000.00	0.00	144,416.18	0.00	21,583.82	21,583.82
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
*Total: Fringe Benefits	16,830.00	16,830.00	0.00	11,737.57	0.00	5,092.43	5,092.43
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
*Total: Travel	10,000.00	10,000.00	0.00	14,524.38	0.00	(4,524.38)	(4,524.38)
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
*Total: Supplies	15,504.00	15,504.00	0.00	24,914.11	0.00	(9,410.11)	(9,410.11)
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
*Total: Tuition/Participant Support	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
**Total Direct Cost Expenditures	208,334.00	208,334.00	0.00	209,533.27	0.00	(1,199.27)	(1,199.27)
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
*Total: Indirect Costs	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total Expenditures	225,000.00	225,000.00	0.00	226,295.93	0.00	(1,295.93)	(1,295.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
*Total: Sponsored Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total Revenue	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E109 - FY06 USDA Reimbursement Program
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: Supplies	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: Sponsored Programs	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Revenue	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDRR - Education Grant-Robertson R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
*Total: Personnel	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
*Total: Fringe Benefits	91.00	91.00	0.00	45.50	0.00	45.50	45.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
*Total: Supplies	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
**Total Direct Cost Expenditures	4,629.00	4,629.00	0.00	4,045.50	0.00	583.50	583.50
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
*Total: Indirect Costs	371.00	371.00	0.00	323.64	0.00	47.36	47.36
**Total Indirect Cost Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total Expenditures	5,000.00	5,000.00	0.00	4,369.14	0.00	630.86	630.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
*Total: Sponsored Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total Revenue	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Personnel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
*Total: Indirect Costs	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
*Total: Sponsored Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total Revenue	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)

Grant: 63E113 - USDA Reimbursement Pogram
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L

Fund Information **Fund Indirect Cost Information**

Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 FOOD PRGM CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/06 - 8/31/07

Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: Supplies	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: Sponsored Programs	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Revenue	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
*Total: Personnel	31,000.00	31,000.00	0.00	23,300.00	0.00	7,700.00	7,700.00
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
*Total: Fringe Benefits	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Travel	600.00	600.00	0.00	14.55	0.00	585.45	585.45
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
*Total: Supplies	9,000.00	9,000.00	0.00	6,793.39	0.00	2,206.61	2,206.61
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
*Total: Tuition/Participant Support	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	50,673.00	50,673.00	0.00	42,041.84	0.00	8,631.16	8,631.16
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
*Total: Indirect Costs	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
**Total Indirect Cost Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total Expenditures	54,727.00	54,727.00	0.00	45,405.18	0.00	9,321.82	9,321.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
*Total: Sponsored Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A
 Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/29/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
*Total: Personnel		19,200.00	19,200.00	0.00	12,451.02	0.00	6,748.98	6,748.98
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
*Total: Fringe Benefits		4,863.60	4,863.60	0.00	1,033.44	0.00	3,830.16	3,830.16
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
*Total: Travel		6,456.00	6,456.00	0.00	5,087.82	0.00	1,368.18	1,368.18
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
*Total: Supplies		55,140.00	55,140.00	0.00	54,762.68	0.00	377.32	377.32
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
*Total: Tuition/Participant Support		8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
**Total Direct Cost Expenditures		93,659.60	93,659.60	0.00	80,634.96	0.00	13,024.64	13,024.64
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
*Total: Indirect Costs		7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
**Total Indirect Cost Expenditures		7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total Expenditures		101,152.37	101,152.37	0.00	87,085.81	0.00	14,066.56	14,066.56
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP
 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
***Total Revenue	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
*Total: Fringe Benefits	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
*Total: Indirect Costs	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
*Total: Sponsored Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total Revenue	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E117 - CFDC USDA Reimb. FY08
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: PER LETTER CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: Supplies	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: Sponsored Programs	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Revenue	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/29/2008	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: Personnel	6,000.00	6,000.00	0.00	23,488.98	0.00	(17,488.98)	(17,488.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
*Total: Fringe Benefits	498.00	498.00	0.00	3,871.37	0.00	(3,373.37)	(3,373.37)
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
*Total: Travel	26,230.60	26,230.60	0.00	5,706.59	0.00	20,524.01	20,524.01
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional & Program	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
*Total: Supplies	36,708.00	36,708.00	0.00	22,316.58	0.00	14,391.42	14,391.42
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
**Total Direct Cost Expenditures	69,436.60	69,436.60	0.00	57,133.52	0.00	12,303.08	12,303.08
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
*Total: Indirect Costs	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
**Total Indirect Cost Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total Expenditures	74,991.53	74,991.53	0.00	61,704.13	0.00	13,287.40	13,287.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/2008
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
*Total: Sponsored Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total Revenue	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)

Grant: 63E119 - CFDC USDA Reimb. FY09
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: Supplies	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: Sponsored Programs	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Revenue	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 Type: Grant
 FMGR: Tuthill, George F

PI Name:	Tuthill, George F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	G&C LETTER #8713	CFDA #:	84.323	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/15/09 - 6/30/10	Rev Account:	530110	Fund Type Level 2	P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
*Total: Personnel	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
65YP10 Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
*Total: Fringe Benefits	462.00	462.00	0.00	198.45	0.00	263.55	263.55
710000 In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
*Total: Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
711100 Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: Supplies	535.00	535.00	0.00	0.00	0.00	535.00	535.00
**Total Direct Cost Expenditures	6,302.00	6,302.00	0.00	2,610.45	0.00	3,691.55	3,691.55
760300 F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
*Total: Indirect Costs	504.00	504.00	0.00	208.84	0.00	295.16	295.16
**Total Indirect Cost Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total Expenditures	6,806.00	6,806.00	0.00	2,819.29	0.00	3,986.71	3,986.71
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
*Total: Sponsored Programs	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total Revenue	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
*Total: Personnel	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
*Total: Fringe Benefits	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,219.49	0.00	(2,219.49)	(2,219.49)
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
*Total: Indirect Costs	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total Expenditures	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
*Total: Sponsored Programs	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total Revenue	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E121 - FY10 USDA Reimbursement Program
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
 Type: Grant
 FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: Supplies	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: Sponsored Programs	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Revenue	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	CFDA #:	84.366	Expend End Date:	
FRAGRNT Start/End Date:	10/22/09 - 6/30/10	Rev Account:	530100	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU *OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	0.00	28,800.00	0.00	29,992.45	0.00	(29,992.45)	(1,192.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
*Total: Fringe Benefits	0.00	10,293.00	0.00	5,207.88	0.00	(5,207.88)	5,085.12
710000 In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100 Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300 Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400 Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
*Total: Travel	0.00	6,426.00	0.00	7,871.47	0.00	(7,871.47)	(1,445.47)
711100 Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124 Supplies-Instructional & Program	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
*Total: Supplies	0.00	1,925.00	0.00	2,416.48	0.00	(2,416.48)	(491.48)
722200 Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300 Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
*Total: Tuition/Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	69,444.00	0.00	67,488.28	0.00	(67,488.28)	1,955.72
760300 F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
*Total: Indirect Costs	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
**Total Indirect Cost Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total Expenditures	0.00	75,000.00	0.00	72,887.32	0.00	(72,887.32)	2,112.68

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
*Total: Sponsored Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total Revenue	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
*Total: Personnel	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
*Total: Fringe Benefits	10,293.00	0.00	0.00	0.00	0.00	10,293.00	0.00
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
*Total: Travel	6,426.00	0.00	0.00	50.60	0.00	6,375.40	(50.60)
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional & Program	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Supplies	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: Tuition/Participant Support	22,000.00	0.00	0.00	200.00	0.00	21,800.00	(200.00)
**Total Direct Cost Expenditures	69,444.00	0.00	0.00	250.60	0.00	69,193.40	(250.60)
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
*Total: Indirect Costs	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
**Total Indirect Cost Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total Expenditures	75,000.00	0.00	0.00	270.65	0.00	74,729.35	(270.65)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
*Total: Sponsored Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total Revenue	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E122 - Helping High Schools Navigate NECAP
Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
FMGR: Beaudrie, Brian P
Type: Grant

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C
10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Sefa Classification OTHER

Org: **PANSTW - ASC Grant-Tomkiewicz W**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 FMGR: Tomkiewicz, Warren C
 Type: Grant

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 Sponsor ID: #1004012 G&C
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

CFDA #: 84.366

Fund Information
 Effective Date: 03/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
*Total: Personnel	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
*Total: Fringe Benefits	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
*Total: Travel	4,200.00	4,200.00	0.00	4,413.47	0.00	(213.47)	(213.47)
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional & Program	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
*Total: Supplies	5,955.00	5,955.00	0.00	6,826.76	0.00	(871.76)	(871.76)
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
*Total: Tuition/Participant Support	40,000.00	40,000.00	0.00	14,725.00	0.00	25,275.00	25,275.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	44,393.23	0.00	25,050.77	25,050.77
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
*Total: Indirect Costs	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total Expenditures	75,000.00	75,000.00	0.00	47,944.70	0.00	27,055.30	27,055.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
*Total: Sponsored Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry
Fund: 63E123 - Partnership for Science Inquiry

Status: Active
FMGR: Tomkiewicz, Warren C
Type: Grant

PI Name: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: #1004012 G&C
10/21/09 CFDA #: 84.366
Resp Org: PANSTW
FRAGRNT Start/End Date: 10/22/09 - 9/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	03/22/2010	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC8	8.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	8	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PANSTW - ASC Grant-Tomkiewicz W

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: Personnel	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: Indirect Costs	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10 PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: Personnel	48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: Fringe Benefits	4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000 In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
*Total: Travel	4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71 Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100 Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200 Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
*Total: Supplies	2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
722300 Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: Tuition/Participant Support	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001 Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002 Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003 Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004 Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005 Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: Contractual	247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures	320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300 F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: Indirect Costs	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures	346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II Status: Active Type: Grant
 Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

PI Name:	Tuthill, George F	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	10/25/2016 IDC Basis Code: TDC
Sponsor ID:	G&C #168, 6.9.10 CFDA #: 84.323	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSTG	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	7/1/10 - 6/30/12	Rev Account:	530110 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Personnel	7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: Fringe Benefits	704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
*Total: Travel	3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	658.00	658.00	0.00	0.00	0.00	658.00	658.00
**Total Direct Cost Expenditures	12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: Indirect Costs	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures	14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: Sponsored Programs	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: Personnel	19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: Fringe Benefits	1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
*Total: Supplies	5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Tuition/Participant Support	40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: Indirect Costs	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures	75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: Sponsored Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Inactive
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10 PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
*Total: Personnel	39,326.00	39,326.00	0.00	35,695.50	0.00	3,630.50	3,630.50
65YF10 Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10 Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
*Total: Fringe Benefits	3,426.00	3,426.00	0.00	2,558.47	0.00	867.53	867.53
710000 In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100 Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300 Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
*Total: Travel	17,455.00	17,455.00	0.00	15,085.17	0.00	2,369.83	2,369.83
711100 Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100 Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Supplies	2,374.00	2,374.00	0.00	3,096.72	0.00	(722.72)	(722.72)
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
*Total: Tuition/Participant Support	4,000.00	4,000.00	0.00	10,100.00	0.00	(6,100.00)	(6,100.00)
730001 Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002 Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003 Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004 Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
*Total: Contractual	258,793.00	258,793.00	0.00	256,271.07	0.00	2,521.93	2,521.93
**Total Direct Cost Expenditures	325,374.00	325,374.00	0.00	322,806.93	0.00	2,567.07	2,567.07
760300 F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Inactive
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
**Total Indirect Cost Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
***Total Expenditures	351,084.00	351,084.00	0.00	347,084.00	0.00	4,000.00	4,000.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
*Total: Sponsored Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
***Total Revenue	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Inactive
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10 PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
*Total: Personnel	43,028.00	43,028.00	0.00	41,247.34	0.00	1,780.66	1,780.66
65YF10 Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10 Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
*Total: Fringe Benefits	6,825.80	6,825.80	0.00	5,308.49	0.00	1,517.31	1,517.31
710000 In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300 Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400 Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
*Total: Travel	42,000.00	42,000.00	0.00	33,867.69	0.00	8,132.31	8,132.31
711100 Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124 Supplies-Instructional & Program	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160 Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000 Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120 Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000 Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200 Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202 Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
*Total: Supplies	70,421.68	70,421.68	0.00	62,805.86	0.00	7,615.82	7,615.82
722300 Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
730001 Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002 Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
*Total: Contractual	395,000.48	395,000.48	0.00	404,859.63	0.00	(9,859.15)	(9,859.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Inactive
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	557,275.96	557,275.96	0.00	555,074.01	0.00	2,201.95	2,201.95
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
*Total: Indirect Costs	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
**Total Indirect Cost Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
***Total Expenditures	570,258.00	570,258.00	0.00	567,876.72	0.00	2,381.28	2,381.28
Revenue							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
*Total: Sponsored Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
***Total Revenue	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name:	Berry, Ann B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/01/2015	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C 6.24.15	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.323				

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,908.00	7,908.00	0.00	6,633.70	0.00	1,274.30	1,274.30
611F17 Fac Tenure Track AAUP (PSU)	3,380.00	3,380.00	0.00	5,713.06	0.00	(2,333.06)	(2,333.06)
613N30 Graduate Research Assistant	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N60 Graduate - PT Lecturer	5,725.00	5,725.00	0.00	12,915.21	0.00	(7,190.21)	(7,190.21)
61CPEX Part Time Salary	17,764.46	17,764.46	0.00	7,199.44	0.00	10,565.02	10,565.02
61JBEX Casual - Exempt	0.00	0.00	0.00	5,085.60	0.00	(5,085.60)	(5,085.60)
61SNSH Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: Personnel	42,577.46	42,577.46	0.00	37,547.01	0.00	5,030.45	5,030.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
65YF10 Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	4,843.87	0.00	(686.87)	(686.87)
65YP10 Nonstatus Benefit Distr (Fica)	4,970.26	4,970.26	0.00	586.84	0.00	4,383.42	4,383.42
*Total: Fringe Benefits	9,127.26	9,127.26	0.00	5,856.62	0.00	3,270.64	3,270.64
710000 In-State Travel	3,768.70	3,768.70	0.00	1,755.63	0.00	2,013.07	2,013.07
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,473.44	0.00	(2,473.44)	(2,473.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
*Total: Travel	3,768.70	3,768.70	0.00	5,914.07	0.00	(2,145.37)	(2,145.37)
7111 Supplies	5,538.93	5,538.93	0.00	0.00	0.00	5,538.93	5,538.93
711124 Supplies-Instructional & Program	52.00	52.00	0.00	5,362.15	0.00	(5,310.15)	(5,310.15)
711160 Supplies-Books	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(85.87)	0.00	85.87	85.87
711200 Research Supplies	181.12	181.12	0.00	0.00	0.00	181.12	181.12
713005 Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200 Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
*Total: Supplies	6,297.05	6,297.05	0.00	5,427.33	0.00	869.72	869.72
**Total Direct Cost Expenditures	61,770.47	61,770.47	0.00	54,745.03	0.00	7,025.44	7,025.44
760300 F&A Expenditures	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
*Total: Indirect Costs	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
**Total Indirect Cost Expenditures	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 Type: Grant
 FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	67,243.00	67,243.00	0.00	59,124.68	0.00	8,118.32	8,118.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
*Total: Sponsored Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
***Total Revenue	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
*Total: Personnel	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: Fringe Benefits	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
*Total: Indirect Costs	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total Expenditures	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
*Total: Sponsored Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total Revenue	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,900.19	0.00	(8,900.19)	(8,900.19)
61CPEX Part Time Salary	38,000.00	38,000.00	0.00	19,697.25	0.00	18,302.75	18,302.75
61CPHX Part Time Hourly	0.00	0.00	0.00	2,636.26	0.00	(2,636.26)	(2,636.26)
61JBHX Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
*Total: Personnel	38,000.00	38,000.00	0.00	32,064.50	0.00	5,935.50	5,935.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	0.00	2,603.75	0.00	553.25	553.25
*Total: Fringe Benefits	3,157.00	3,157.00	0.00	2,673.54	0.00	483.46	483.46
710000 In-State Travel	11,960.00	11,960.00	0.00	1,871.45	0.00	10,088.55	10,088.55
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,206.87	0.00	(4,206.87)	(4,206.87)
*Total: Travel	11,960.00	11,960.00	0.00	6,078.32	0.00	5,881.68	5,881.68
711100 Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
711124 Supplies-Instructional & Program	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
711160 Supplies-Books	0.00	0.00	0.00	1,660.80	0.00	(1,660.80)	(1,660.80)
711162 Supplies-Office Supplies	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
713000 Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
714000 Postage-General	0.00	0.00	0.00	71.07	0.00	(71.07)	(71.07)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
*Total: Supplies	4,400.00	4,400.00	0.00	4,244.33	0.00	155.67	155.67
722200 Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
*Total: Tuition/Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
**Total Direct Cost Expenditures	97,517.00	97,517.00	0.00	72,960.69	0.00	24,556.31	24,556.31
760300 F&A Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
*Total: Indirect Costs	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
**Total Indirect Cost Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
***Total Expenditures	107,869.00	107,869.00	0.00	80,256.77	0.00	27,612.23	27,612.23

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
*Total: Sponsored Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
***Total Revenue	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,858.75	0.00	(1,858.75)	(1,858.75)
61CPEX Part Time Salary	32,071.56	32,071.56	0.00	18,420.60	0.00	13,650.96	13,650.96
61CPHX Part Time Hourly	4,500.00	4,500.00	0.00	821.22	0.00	3,678.78	3,678.78
61JBEX Casual - Exempt	0.00	0.00	0.00	8,462.65	0.00	(8,462.65)	(8,462.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
*Total: Personnel	36,571.56	36,571.56	0.00	29,841.94	0.00	6,729.62	6,729.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	884.47	0.00	(884.47)	(884.47)
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,609.78	0.00	1,259.22	1,259.22
*Total: Fringe Benefits	2,869.00	2,869.00	0.00	2,494.25	0.00	374.75	374.75
710000 In-State Travel	3,820.00	3,820.00	0.00	4,328.52	0.00	(508.52)	(508.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
*Total: Travel	3,820.00	3,820.00	0.00	4,421.85	0.00	(601.85)	(601.85)
711100 Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
*Total: Supplies	5,500.00	5,500.00	0.00	2,650.00	0.00	2,850.00	2,850.00
722200 Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
*Total: Tuition/Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures	78,760.56	78,760.56	0.00	64,308.04	0.00	14,452.52	14,452.52
760300 F&A Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
*Total: Indirect Costs	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
**Total Indirect Cost Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
***Total Expenditures	86,705.56	86,705.56	0.00	70,738.87	0.00	15,966.69	15,966.69
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
*Total: Sponsored Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
***Total Revenue	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
Fund: 63E131 - SAHE FY16 Math

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: NH Department of Education
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information

Effective Date: 07/22/2015
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
*Total: Contractual	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
*Total: Indirect Costs	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
**Total Indirect Cost Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total Expenditures	87,942.44	87,942.44	0.00	89,379.40	0.00	(1,436.96)	(1,436.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
*Total: Sponsored Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
***Total Revenue	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)

Grant: 63F000 - Avian Response Habitat Cond.
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Inactive
 FMGR: Reitsma, Leonard R
 Type: Grant

PI Name:	Reitsma, Leonard R	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Fish & Game	Effective Date:	05/14/2018	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL 6/8/10	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 15.634	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	5/24/10 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1

Org: PABIRL - Biology grant - Reitsma L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		50,000.00	50,000.00	0.00	52,800.62	0.00	(2,800.62)	(2,800.62)
65YP10	Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
*Total: Fringe Benefits		1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
710000	In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100	Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
*Total: Travel		5,400.00	5,400.00	0.00	6,929.67	0.00	(1,529.67)	(1,529.67)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200	Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123	Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Supplies		18,060.00	18,060.00	0.00	12,782.16	0.00	5,277.84	5,277.84
722300	Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
*Total: Tuition/Participant Support		16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
**Total Direct Cost Expenditures		91,323.75	91,323.75	0.00	91,386.61	0.00	(62.86)	(62.86)
760300	F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
*Total: Indirect Costs		7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
**Total Indirect Cost Expenditures		7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
***Total Expenditures		98,629.65	98,629.65	0.00	98,629.65	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
*Total: Sponsored Programs		0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
***Total Revenue		0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63F000 - Avian Response Habitat Cond.
Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Inactive
FMGR: Reitsma, Leonard R
Type: Grant

PI Name: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL
6/8/10
Resp Org: CFDA #: 15.634
FRAGRNT Start/End Date: 5/24/10 - 6/30/13

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABIRL - Biology grant - Reitsma L

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: Personnel		5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: Fringe Benefits		512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
*Total: Supplies		8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures		14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: Indirect Costs		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures		15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: Sponsored Programs		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/05/2011	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED
Resp Org:	PASSOM	CFDA #:	NONE	8.00%	Idc Waiver
FRAGRNT Start/End Date:	7/1/00 - 8/30/01	Expend End Date:		IDC Dist From Code:	PSCDST
		Rev Account:	530100	8	
				Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: Personnel	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
*Total: Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
*Total: Supplies	0.00	820.00	0.00	622.03	0.00	(622.03)	197.97
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: Indirect Costs	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		STDBUD
Effective Date:	04/05/2011	IDC Basis Code:	TDC	Equipment Vesting		UNKNOWN
Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	PSCDST 8			
Rev Account:	530100	Fund Type Level 2	P1			

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
*Total: Transfers In	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
***Total Revenue	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02

Grant: 63R014 - Computer Network-Internet
 Fund: 63R014 - Computer Network-Internet

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	10/1/94 - 6/30/95	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Personnel	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: Fringe Benefits	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: Supplies	0.00	125.00	0.00	0.00	0.00	0.00	125.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
*Total: Other	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
**Total Direct Cost Expenditures	0.00	932.38	0.00	942.54	0.00	(942.54)	(10.16)
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: Indirect Costs	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	(0.00)
Revenue							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	PASSOM	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/95 - 7/31/08				

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Personnel	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: Fringe Benefits	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
*Total: Travel	0.00	783.00	0.00	490.80	0.00	(490.80)	292.20
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
*Total: Supplies	0.00	1,052.75	0.00	1,301.12	0.00	(1,301.12)	(248.37)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
*Total: Other	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
**Total Direct Cost Expenditures	0.00	8,375.49	0.00	8,334.64	0.00	(8,334.64)	40.85
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: Indirect Costs	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
Revenue							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
***Total Revenue	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

Grant: 63R072 - Tourism Research FY05
 Fund: 63R072 - Tourism Research FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	262.50	262.50	0.00	379.56	0.00	(117.06)	(117.06)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
*Total: Supplies	300.00	300.00	0.00	23.97	0.00	276.03	276.03
**Total Direct Cost Expenditures	2,296.90	2,296.90	0.00	2,137.93	0.00	158.97	158.97
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
*Total: Indirect Costs	183.75	183.75	0.00	171.05	0.00	12.70	12.70
**Total Indirect Cost Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total Expenditures	2,480.65	2,480.65	0.00	2,308.98	0.00	171.67	171.67
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
*Total: Sponsored Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total Revenue	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
*Total: Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,916.90	1,916.90	0.00	1,804.90	0.00	112.00	112.00
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
*Total: Indirect Costs	153.35	153.35	0.00	144.40	0.00	8.95	8.95
**Total Indirect Cost Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total Expenditures	2,070.25	2,070.25	0.00	1,949.30	0.00	120.95	120.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
*Total: Sponsored Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total Revenue	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	4,560.00	4,560.00	0.00	4,140.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
*Total: Fringe Benefits	383.04	383.04	0.00	347.85	0.00	35.19	35.19
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
*Total: Supplies	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
**Total Direct Cost Expenditures	12,343.04	12,343.04	0.00	11,737.88	0.00	605.16	605.16
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
*Total: Indirect Costs	987.44	987.44	0.00	939.02	0.00	48.42	48.42
**Total Indirect Cost Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total Expenditures	13,330.48	13,330.48	0.00	12,676.90	0.00	653.58	653.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
*Total: Sponsored Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total Revenue	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
*Total: Personnel	1,080.00	1,080.00	0.00	1,000.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
*Total: Fringe Benefits	134.40	134.40	0.00	84.00	0.00	50.40	50.40
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,414.40	1,414.40	0.00	1,084.00	0.00	330.40	330.40
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
*Total: Indirect Costs	113.15	113.15	0.00	86.71	0.00	26.44	26.44
**Total Indirect Cost Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total Expenditures	1,527.55	1,527.55	0.00	1,170.71	0.00	356.84	356.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
*Total: Sponsored Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total Revenue	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Personnel	320.00	320.00	0.00	320.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
*Total: Fringe Benefits	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
*Total: Supplies	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
**Total Direct Cost Expenditures	3,039.38	3,039.38	0.00	2,940.50	0.00	98.88	98.88
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
*Total: Indirect Costs	243.15	243.15	0.00	235.24	0.00	7.91	7.91
**Total Indirect Cost Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total Expenditures	3,282.53	3,282.53	0.00	3,175.74	0.00	106.79	106.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
*Total: Sponsored Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total Revenue	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R077 - Return on Investment FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: Supplies	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: Indirect Costs	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: Personnel	640.00	640.00	0.00	640.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
*Total: Fringe Benefits	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
*Total: Supplies	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
**Total Direct Cost Expenditures	10,497.76	10,497.76	0.00	10,355.09	0.00	142.67	142.67
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
*Total: Indirect Costs	839.82	839.82	0.00	828.41	0.00	11.41	11.41
**Total Indirect Cost Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total Expenditures	11,337.58	11,337.58	0.00	11,183.50	0.00	154.08	154.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
*Total: Sponsored Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total Revenue	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
*Total: Supplies	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
**Total Direct Cost Expenditures	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
*Total: Indirect Costs	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
**Total Indirect Cost Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total Expenditures	15,552.00	12,688.28	0.00	12,688.27	0.00	2,863.73	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
*Total: Sponsored Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total Revenue	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R072 - Tourism Research FY05
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
*Total: Supplies	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
*Total: Indirect Costs	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total Expenditures	6,350.40	6,350.40	0.00	6,350.41	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
*Total: Sponsored Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total Revenue	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: Personnel	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
*Total: Fringe Benefits	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	2,651.60	0.00	2,601.60	0.00	(2,601.60)	50.00
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
*Total: Indirect Costs	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
**Total Indirect Cost Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total Expenditures	0.00	2,863.72	0.00	2,809.73	0.00	(2,809.73)	53.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
*Total: Sponsored Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total Revenue	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: Personnel	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
*Total: Fringe Benefits	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
*Total: Supplies	0.00	566.40	0.00	0.00	0.00	0.00	566.40
**Total Direct Cost Expenditures	0.00	6,179.20	0.00	5,203.20	0.00	(5,203.20)	976.00
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
*Total: Indirect Costs	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
**Total Indirect Cost Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total Expenditures	0.00	6,673.53	0.00	5,619.44	0.00	(5,619.44)	1,054.09
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
*Total: Sponsored Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total Revenue	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: Personnel	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
*Total: Fringe Benefits	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
*Total: Supplies	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
**Total Direct Cost Expenditures	0.00	13,418.40	0.00	12,629.60	0.00	(12,629.60)	788.80
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
*Total: Indirect Costs	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
**Total Indirect Cost Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total Expenditures	0.00	14,491.87	0.00	13,639.99	0.00	(13,639.99)	851.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
*Total: Sponsored Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total Revenue	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: Supplies	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
**Total Direct Cost Expenditures	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
*Total: Indirect Costs	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
**Total Indirect Cost Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total Expenditures	0.00	777.60	0.00	777.60	0.00	(777.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Personnel	0.00	400.00	0.00	320.00	0.00	(320.00)	80.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
*Total: Fringe Benefits	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
*Total: Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
*Total: Supplies	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
**Total Direct Cost Expenditures	0.00	3,155.40	0.00	3,067.88	0.00	(3,067.88)	87.52
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
*Total: Indirect Costs	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
**Total Indirect Cost Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total Expenditures	0.00	3,407.83	0.00	3,313.32	0.00	(3,313.32)	94.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
*Total: Sponsored Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total Revenue	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
*Total: Supplies	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
**Total Direct Cost Expenditures	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
*Total: Indirect Costs	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
**Total Indirect Cost Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total Expenditures	0.00	1,857.60	0.00	1,857.60	0.00	(1,857.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
*Total: Personnel	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
*Total: Fringe Benefits	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
*Total: Supplies	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	(800.00)	1,998.24	0.00	1,994.56	0.00	(2,794.56)	3.68
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
*Total: Indirect Costs	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
**Total Indirect Cost Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total Expenditures	(864.00)	2,158.09	0.00	2,154.12	0.00	(3,018.12)	3.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
*Total: Sponsored Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total Revenue	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
*Total: Supplies	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
**Total Direct Cost Expenditures	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
*Total: Indirect Costs	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
**Total Indirect Cost Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total Expenditures	0.00	32,505.84	0.00	32,505.84	0.00	(32,505.84)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
*Total: Sponsored Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total Revenue	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
*Total: Supplies	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
**Total Direct Cost Expenditures	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
*Total: Indirect Costs	229.91	229.91	0.00	187.20	0.00	42.71	42.71
**Total Indirect Cost Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total Expenditures	3,103.74	3,103.74	0.00	2,527.20	0.00	576.54	576.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
*Total: Sponsored Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total Revenue	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
*Total: Fringe Benefits	137.60	137.60	0.00	134.40	0.00	3.20	3.20
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Travel	400.00	400.00	0.00	732.00	0.00	(332.00)	(332.00)
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	2,237.60	2,237.60	0.00	2,466.40	0.00	(228.80)	(228.80)
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
*Total: Indirect Costs	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
**Total Indirect Cost Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total Expenditures	2,416.60	2,416.60	0.00	2,663.72	0.00	(247.12)	(247.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
*Total: Sponsored Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total Revenue	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: Indirect Costs	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: Personnel	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: Supplies	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: Indirect Costs	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: Supplies	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: Indirect Costs	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: Personnel	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: Supplies	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: Indirect Costs	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: Supplies	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: Indirect Costs	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: Personnel	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: Indirect Costs	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: Personnel	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: Supplies	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: Indirect Costs	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: Supplies	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: Indirect Costs	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: Supplies	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: Indirect Costs	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: Indirect Costs	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Personnel	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
*Total: Fringe Benefits	372.00	372.00	0.00	372.00	0.00	0.00	0.00
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
*Total: Supplies	450.00	450.00	0.00	450.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,822.00	4,822.00	0.00	4,822.00	0.00	0.00	0.00
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
*Total: Indirect Costs	385.76	385.76	0.00	385.76	0.00	0.00	0.00
**Total Indirect Cost Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
***Total Expenditures	5,207.76	5,207.76	0.00	5,207.76	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
*Total: Sponsored Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
***Total Revenue	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: Personnel	4,409.00	4,409.00	0.00	4,400.00	0.00	9.00	9.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
*Total: Fringe Benefits	378.00	378.00	0.00	409.20	0.00	(31.20)	(31.20)
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
*Total: Supplies	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,187.00	13,187.00	0.00	13,209.20	0.00	(22.20)	(22.20)
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
*Total: Indirect Costs	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
**Total Indirect Cost Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
***Total Expenditures	14,242.00	14,242.00	0.00	14,265.93	0.00	(23.93)	(23.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
*Total: Sponsored Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
***Total Revenue	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R147 - FY12 Visitor Estimates

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: Supplies	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
*Total: Indirect Costs	58.00	58.00	0.00	57.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total Expenditures	778.00	778.00	0.00	777.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Personnel	400.00	400.00	0.00	400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
*Total: Fringe Benefits	37.00	37.00	0.00	37.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
*Total: Supplies	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	3,167.20	0.00	7.80	7.80
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
*Total: Indirect Costs	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
**Total Indirect Cost Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
***Total Expenditures	3,418.00	3,418.00	0.00	3,420.58	0.00	(2.58)	(2.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
*Total: Sponsored Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
***Total Revenue	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: Supplies	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
*Total: Indirect Costs	138.00	138.00	0.00	137.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total Expenditures	1,858.00	1,858.00	0.00	1,857.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: Personnel	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: Fringe Benefits	171.00	171.00	0.00	171.12	0.00	(0.12)	(0.12)
**Total Direct Cost Expenditures	2,011.00	2,011.00	0.00	2,011.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
*Total: Indirect Costs	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
**Total Indirect Cost Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total Expenditures	2,171.00	2,171.00	0.00	2,172.01	0.00	(1.01)	(1.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
*Total: Sponsored Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total Revenue	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
*Total: Supplies	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
*Total: Indirect Costs	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
***Total Expenditures	25,294.00	25,294.00	0.00	25,293.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
*Total: Sponsored Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
***Total Revenue	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
*Total: Supplies	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
*Total: Indirect Costs	122.00	122.00	0.00	121.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
***Total Expenditures	1,642.00	1,642.00	0.00	1,641.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total Revenue	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	0.00	0.00	0.00	2,750.36	0.00	(2,750.36)	(2,750.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: Fringe Benefits	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
711 Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100 Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
*Total: Supplies	11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
**Total Direct Cost Expenditures	11,531.00	11,531.00	0.00	8,530.41	0.00	3,000.59	3,000.59
760300 F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
*Total: Indirect Costs	923.00	923.00	0.00	682.42	0.00	240.58	240.58
**Total Indirect Cost Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
***Total Expenditures	12,454.00	12,454.00	0.00	9,212.83	0.00	3,241.17	3,241.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
*Total: Sponsored Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
***Total Revenue	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
*Total: Fringe Benefits	149.00	149.00	0.00	148.80	0.00	0.20	0.20
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Travel	500.00	500.00	0.00	476.82	0.00	23.18	23.18
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	2,749.00	2,749.00	0.00	2,225.62	0.00	523.38	523.38
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
*Total: Indirect Costs	220.00	220.00	0.00	178.07	0.00	41.93	41.93
**Total Indirect Cost Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
***Total Expenditures	2,969.00	2,969.00	0.00	2,403.69	0.00	565.31	565.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
*Total: Sponsored Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
***Total Revenue	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
*Total: Fringe Benefits	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,595.56	0.00	(1,595.56)	(1,595.56)
760300 F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
*Total: Indirect Costs	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
***Total Expenditures	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
*Total: Sponsored Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
***Total Revenue	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
*Total: Personnel	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
*Total: Fringe Benefits	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
**Total Direct Cost Expenditures	2,154.00	2,154.00	0.00	2,757.16	0.00	(603.16)	(603.16)
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
*Total: Indirect Costs	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
**Total Indirect Cost Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
***Total Expenditures	2,369.00	2,369.00	0.00	3,032.85	0.00	(663.85)	(663.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
*Total: Sponsored Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
***Total Revenue	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: Personnel	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
*Total: Fringe Benefits	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
**Total Direct Cost Expenditures	8,848.07	8,848.07	0.00	9,029.97	0.00	(181.90)	(181.90)
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: Indirect Costs	902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures	9,751.05	9,751.05	0.00	9,932.95	0.00	(181.90)	(181.90)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
*Total: Sponsored Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
***Total Revenue	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
*Total: Personnel	499.00	499.00	0.00	576.04	0.00	(77.04)	(77.04)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
*Total: Fringe Benefits	157.00	157.00	0.00	44.33	0.00	112.67	112.67
**Total Direct Cost Expenditures	656.00	656.00	0.00	620.37	0.00	35.63	35.63
760300 F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
*Total: Indirect Costs	66.00	66.00	0.00	62.05	0.00	3.95	3.95
**Total Indirect Cost Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
***Total Expenditures	722.00	722.00	0.00	682.42	0.00	39.58	39.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
*Total: Sponsored Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
***Total Revenue	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: Personnel	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: Indirect Costs	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
***Total Revenue	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: Personnel	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: Indirect Costs	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
*Total: Sponsored Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
***Total Revenue	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: Personnel	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
*Total: Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
*Total: Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
**Total Direct Cost Expenditures	32,339.63	32,339.63	0.00	27,854.63	0.00	4,485.00	4,485.00
760300 F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
*Total: Indirect Costs	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
**Total Indirect Cost Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
***Total Expenditures	35,733.63	35,733.63	0.00	30,640.08	0.00	5,093.55	5,093.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
*Total: Sponsored Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
***Total Revenue	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
*Total: Personnel	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
*Total: Fringe Benefits	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	6,182.00	6,182.00	0.00	2,198.03	0.00	3,983.97	3,983.97
760300 F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
*Total: Indirect Costs	618.00	618.00	0.00	219.78	0.00	398.22	398.22
**Total Indirect Cost Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
***Total Expenditures	6,800.00	6,800.00	0.00	2,417.81	0.00	4,382.19	4,382.19
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
*Total: Sponsored Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
***Total Revenue	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
*Total: Personnel	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
*Total: Fringe Benefits	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,783.81	0.00	(2,783.81)	(2,783.81)
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: Indirect Costs	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total Expenditures	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
*Total: Sponsored Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
***Total Revenue	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
*Total: Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
760300 F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
*Total: Indirect Costs	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
**Total Indirect Cost Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
***Total Expenditures	26,355.00	26,355.00	0.00	26,400.00	0.00	(45.00)	(45.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
***Total Revenue	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
*Total: Fringe Benefits	93.00	93.00	0.00	0.00	0.00	93.00	93.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
*Total: Indirect Costs	149.00	149.00	0.00	0.00	0.00	149.00	149.00
**Total Indirect Cost Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
***Total Expenditures	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
*Total: Personnel	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
65YP10 Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
*Total: Fringe Benefits	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
710000 In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Travel	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
**Total Direct Cost Expenditures	2,135.00	2,135.00	0.00	3,279.68	0.00	(1,144.68)	(1,144.68)
760300 F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
*Total: Indirect Costs	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
**Total Indirect Cost Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
***Total Expenditures	2,309.00	2,309.00	0.00	3,607.66	0.00	(1,298.66)	(1,298.66)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
*Total: Sponsored Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
***Total Revenue	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: Personnel	1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: Fringe Benefits	443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: Indirect Costs	173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures	1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: Sponsored Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: Personnel	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: Indirect Costs	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: Indirect Costs	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: Personnel	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: Indirect Costs	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: Personnel	15,406.00	15,406.00	0.00	11,149.92	0.00	4,256.08	4,256.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
*Total: Fringe Benefits	3,749.00	3,749.00	0.00	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures	19,155.00	19,155.00	0.00	13,235.04	0.00	5,919.96	5,919.96
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
*Total: Indirect Costs	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total Expenditures	21,071.00	21,071.00	0.00	14,558.52	0.00	6,512.48	6,512.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: Sponsored Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: Personnel	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: Indirect Costs	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: Personnel	2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Fringe Benefits	367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300 F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: Indirect Costs	342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures	3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: Sponsored Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: Personnel		5,370.00	5,370.00	0.00	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
*Total: Fringe Benefits		2,003.00	2,003.00	0.00	546.87	0.00	1,456.13	1,456.13
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
*Total: Travel		395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Supplies		160.00	160.00	0.00	0.00	0.00	160.00	160.00
**Total Direct Cost Expenditures		7,928.00	7,928.00	0.00	7,062.11	0.00	865.89	865.89
760300	F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
*Total: Indirect Costs		793.00	793.00	0.00	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures		793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total Expenditures		8,721.00	8,721.00	0.00	7,768.32	0.00	952.68	952.68
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: Sponsored Programs		0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue		0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: Personnel	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: Indirect Costs	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: Personnel	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: Indirect Costs	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: Personnel		8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
*Total: Supplies		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures		25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: Indirect Costs		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures		28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Indirect Costs	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: Personnel	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: Indirect Costs	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: Personnel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
*Total: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: Indirect Costs	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
*Total: Personnel	14,750.00	14,750.00	0.00	17,250.04	0.00	(2,500.04)	(2,500.04)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
*Total: Fringe Benefits	498.00	498.00	0.00	497.99	0.00	0.01	0.01
710000 In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
*Total: Travel	3,800.00	3,800.00	0.00	4,021.82	0.00	(221.82)	(221.82)
740000 Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
*Total: Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000 Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
*Total: Supplies	1,200.00	1,200.00	0.00	100.29	0.00	1,099.71	1,099.71
721100 Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300 Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
*Total: Tuition/Participant Support	4,280.00	4,280.00	0.00	1,207.00	0.00	3,073.00	3,073.00
**Total Direct Cost Expenditures	47,852.00	47,852.00	0.00	47,601.14	0.00	250.86	250.86
760300 F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
*Total: Indirect Costs	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
**Total Indirect Cost Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total Expenditures	51,680.00	51,680.00	0.00	51,409.24	0.00	270.76	270.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
*Total: Sponsored Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)

Grant: 63T001 - RWIS Quality Control Algorithms FY0
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive Type:
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: DOT MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
*Total: Personnel	4,535.00	4,535.00	0.00	4,535.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
*Total: Fringe Benefits	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,166.00	7,166.00	0.00	7,165.87	0.00	0.13	0.13
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
*Total: Indirect Costs	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
**Total Indirect Cost Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total Expenditures	7,739.00	7,739.15	0.00	7,739.15	0.00	(0.15)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
*Total: Sponsored Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total Revenue	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)

Grant: 63T002 - Central NH MesoNet (CNHMN)
 Fund: 63T002 - Central NH MesoNet

Status: Inactive
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: NH DOT LETTER 3.26.09
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
*Total: Personnel	5,890.00	5,890.00	0.00	6,129.55	0.00	(239.55)	(239.55)
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
*Total: Fringe Benefits	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
*Total: Travel	3,500.00	3,500.00	0.00	1,928.74	0.00	1,571.26	1,571.26
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: Supplies	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
*Total: Tuition/Participant Support	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	12,782.00	12,782.00	0.00	11,796.41	0.00	985.59	985.59
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
*Total: Indirect Costs	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
**Total Indirect Cost Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total Expenditures	13,805.00	13,805.00	0.00	12,740.08	0.00	1,064.92	1,064.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
*Total: Sponsored Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total Revenue	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,684.23	0.00	(4,684.23)	(4,684.23)
613N30 Graduate Research Assistant	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	841.93	6,842.01	3,127.15	(9,969.16)	(9,969.16)
61CPEX Part Time Salary	1,743.00	1,743.00	0.00	1,743.00	0.00	0.00	0.00
61CPHX Part Time Hourly	5,825.00	5,825.00	156.00	2,530.75	0.00	3,294.25	3,294.25
61SNWS College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
*Total: Personnel	26,409.00	26,409.00	997.93	16,016.04	3,127.15	7,265.81	7,265.81
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	1,962.64	0.00	1,166.36	1,166.36
65YP10 Nonstatus Benefit Distr (Fica)	628.00	628.00	13.11	337.14	0.00	290.86	290.86
*Total: Fringe Benefits	3,757.00	3,757.00	13.11	2,299.78	0.00	1,457.22	1,457.22
710000 In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: Travel	2,500.00	2,500.00	0.00	355.00	0.00	2,145.00	2,145.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	85.99	0.00	(85.99)	(85.99)
711200 Research Supplies	660.00	660.00	0.00	27.39	0.00	632.61	632.61
714000 Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035 Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110 Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: Supplies	1,560.00	1,560.00	0.00	1,278.64	0.00	281.36	281.36
722300 Other Financial Aid	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
*Total: Tuition/Participant Support	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
**Total Direct Cost Expenditures	40,026.00	40,026.00	1,011.04	19,949.46	3,127.15	16,949.39	16,949.39
760300 F&A Expenditures	14,974.00	14,974.00	565.82	9,081.10	0.00	5,892.90	5,892.90
*Total: Indirect Costs	14,974.00	14,974.00	565.82	9,081.10	0.00	5,892.90	5,892.90
**Total Indirect Cost Expenditures	14,974.00	14,974.00	565.82	9,081.10	0.00	5,892.90	5,892.90
***Total Expenditures	55,000.00	55,000.00	1,576.86	29,030.56	3,127.15	22,842.29	22,842.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	1,576.86	29,030.56	0.00	(29,030.56)	(29,030.56)
*Total: Sponsored Programs	0.00	0.00	1,576.86	29,030.56	0.00	(29,030.56)	(29,030.56)
***Total Revenue	0.00	0.00	1,576.86	29,030.56	0.00	(29,030.56)	(29,030.56)

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium	Effective Date:	08/07/2012	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	USED 8.00%
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/21/00 - 12/31/03	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: Personnel	0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: Fringe Benefits	0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
*Total: Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: Supplies	0.00	13,855.00	0.00	12,614.55	0.00	(12,614.55)	1,240.45
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
*Total: Other	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
**Total Direct Cost Expenditures	0.00	17,453.76	0.00	16,394.88	0.00	(16,394.88)	1,058.88
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: Indirect Costs	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: Sponsored Programs	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

***Total Revenue

Grant: 63Z001 - New Hampshire State Scholarship 200
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/2004	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	YES
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	PSFA01	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/02 - 7/30/03				

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: Tuition/Participant Support	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive
 Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 11/02/2004	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: Sponsored Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
*Total: Tuition/Participant Support	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Other	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
***Total Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
Revenue							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: Transfers In	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue	22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/2012	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	CFDA #:	16.588	Expend End Date:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
*Total: Travel	4,500.00	4,500.00	0.00	1,713.94	0.00	2,786.06	2,786.06
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
*Total: Supplies	4,433.00	4,433.00	0.00	2,545.54	0.00	1,887.46	1,887.46
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
***Total Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
Revenue							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
*Total: Sponsored Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/2012	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)

Grant: 63Z015 - 05-06 NH State Scholarship
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720000 Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300 Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
*Total: Tuition/Participant Support	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
**Total Direct Cost Expenditures	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Expenditures	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
Revenue							
530100 NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
*Total: Sponsored Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Revenue	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 05/03/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: Tuition/Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: Sponsored Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 65C016 - Gov. Success FY06 PSU costshr
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive Type:
 FMGR: Schlabach, June L
Fund Information **Fund Indirect Cost Information**
 Effective Date: 05/03/2007 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: Tuition/Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
*Total: Transfers In	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 63Z017 - Workforce Incentive

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Tuition/Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 65C017 - Workforce Incentive Costshare
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Tuition/Participant Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: Transfers In	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 63Z018 - Natural Resources Outreach Coalit
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-3642-092-041
 5 DES CFDA #: 11.419
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
*Total: Personnel		13,780.00	13,780.00	0.00	13,240.13	0.00	539.87	539.87
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
*Total: Fringe Benefits		1,663.20	1,663.20	0.00	1,685.09	0.00	(21.89)	(21.89)
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
*Total: Travel		678.12	678.12	0.00	0.00	0.00	678.12	678.12
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
*Total: Supplies		625.92	625.92	0.00	658.23	0.00	(32.31)	(32.31)
**Total Direct Cost Expenditures		16,747.24	16,747.24	0.00	15,583.45	0.00	1,163.79	1,163.79
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
*Total: Indirect Costs		1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
**Total Indirect Cost Expenditures		1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total Expenditures		18,087.00	18,087.00	0.00	16,830.11	0.00	1,256.89	1,256.89
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
*Total: Sponsored Programs		0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total Revenue		0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z018 - Natural Resources Outreach Coalit
Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
FMGR: Okrant, Mark J
Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-041
5 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/20/05 - 6/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/19/2006	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date: 06/15/2012	IDC Basis Code:
Sponsor ID:	2005W052 CFDA #: 16.588	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account: 530100	Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: Personnel	27,200.00	27,200.00	0.00	15,272.57	0.00	11,927.43	11,927.43
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
*Total: Fringe Benefits	11,805.00	11,805.00	0.00	6,506.32	0.00	5,298.68	5,298.68
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
*Total: Travel	1,700.00	1,700.00	0.00	1,549.78	0.00	150.22	150.22
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
*Total: Supplies	2,248.00	2,248.00	0.00	3,187.25	0.00	(939.25)	(939.25)
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
***Total Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
*Total: Sponsored Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2005W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/15/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

Grant: 63Z020 - NH Agricultural Industry Statistics
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: AGREEMENT DATED 5/12/06 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
*Total: Personnel	480.00	480.00	0.00	480.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
*Total: Fringe Benefits	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
*Total: Supplies	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,159.84	0.00	34.16	34.16
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
*Total: Indirect Costs	336.00	336.00	0.00	332.79	0.00	3.21	3.21
**Total Indirect Cost Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total Expenditures	4,530.00	4,530.00	0.00	4,492.63	0.00	37.37	37.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
*Total: Sponsored Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total Revenue	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/14/2007	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: Tuition/Participant Support	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
**Total Direct Cost Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: Sponsored Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Revenue	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00

Grant: 63Z024 - I93 Salt TMDL
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-1522-090-051
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Personnel	25,000.00	25,000.00	0.00	24,057.56	0.00	942.44	942.44
65YP10 Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
*Total: Fringe Benefits	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
710000 In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100 Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
*Total: Travel	3,204.00	3,204.00	0.00	1,835.70	0.00	1,368.30	1,368.30
711100 Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200 Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
*Total: Supplies	1,604.00	1,604.00	0.00	269.16	0.00	1,334.84	1,334.84
722200 Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300 Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Tuition/Participant Support	5,000.00	5,000.00	0.00	9,081.00	0.00	(4,081.00)	(4,081.00)
**Total Direct Cost Expenditures	36,883.00	36,883.00	0.00	35,326.42	0.00	1,556.58	1,556.58
760300 F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
*Total: Indirect Costs	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
**Total Indirect Cost Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total Expenditures	39,834.00	39,834.00	0.00	38,152.48	0.00	1,681.52	1,681.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
*Total: Sponsored Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total Revenue	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z024 - I93 Salt TDML
Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
FMGR: Kahl, Jeffrey S
Type:

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-051
5 WATER QU CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/9/06 - 12/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/07/2012	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
*Total: Personnel	20,600.00	20,600.00	0.00	17,000.05	0.00	3,599.95	3,599.95
65YP10 Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
*Total: Fringe Benefits	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
710000 In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100 Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
*Total: Travel	180.00	180.00	0.00	693.36	0.00	(513.36)	(513.36)
711000 Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200 Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
*Total: Supplies	2,700.00	2,700.00	0.00	7,502.70	0.00	(4,802.70)	(4,802.70)
722200 Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300 Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
*Total: Tuition/Participant Support	5,535.00	5,535.00	0.00	5,501.00	0.00	34.00	34.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
*Total: Other	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
**Total Direct Cost Expenditures	31,949.00	31,949.00	0.00	31,592.90	0.00	356.10	356.10
760300 F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
*Total: Indirect Costs	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
**Total Indirect Cost Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total Expenditures	34,062.00	34,062.00	0.00	34,062.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

Grant: 63Z026 - VAWA CY2007 Grant
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:		Fund Information		Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/18/2011	IDC Basis Code:
Sponsor ID:	2007W052	CFDA #:	16.588	Term Date:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account:	530100	Fund Type Level 2
				P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
*Total: Personnel	17,996.00	17,996.00	0.00	18,743.70	0.00	(747.70)	(747.70)
65YF10 Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
*Total: Fringe Benefits	7,612.00	7,612.00	0.00	7,754.93	0.00	(142.93)	(142.93)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: Travel	1,100.00	1,100.00	0.00	1,342.74	0.00	(242.74)	(242.74)
711100 Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106 Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
*Total: Supplies	1,945.00	1,945.00	0.00	811.63	0.00	1,133.37	1,133.37
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	(0.00)	(0.00)
***Total Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
*Total: Sponsored Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total Revenue	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/13/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
*Total: Tuition/Participant Support	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
**Total Direct Cost Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Revenue	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00

Grant: 63Z029 - Enforcing Underage Drinking Laws
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000 Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
*Total: Personnel	7,786.00	7,786.00	0.00	5,875.35	0.00	1,910.65	1,910.65
65YP10 Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
*Total: Fringe Benefits	612.00	612.00	0.00	487.67	0.00	124.33	124.33
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
*Total: Supplies	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive
 Fund: 63Z030 - FY 08 NH Workforce Incentive
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/20/2009	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship
 Fund: 63Z032 - 08-09 NH St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/18/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: Tuition/Participant Support	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
**Total Direct Cost Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: Sponsored Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Revenue	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Revenue	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 65C022 - Leveraged Incentive Cost Share
 PI Name: Schlabach, June L
 Sponsor: TBD
 Sponsor ID: PSFA01
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/2010
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: Tuition/Participant Support	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
**Total Direct Cost Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: Transfers In	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Revenue	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)

Grant: 63Z036 - CY2009 VAWA grant
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive
 FMGR: Doyle, Creig W
 Type:

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expnd End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
*Total: Personnel	20,159.00	20,159.00	0.00	19,731.50	0.00	427.50	427.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
*Total: Fringe Benefits	8,225.00	8,225.00	0.00	8,199.77	0.00	25.23	25.23
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
*Total: Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
***Total Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
*Total: Sponsored Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total Revenue	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)

Grant: 63Z037 - FY10 Enforcing Underage Drinking La
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/2011	IDC Basis Code:	
Sponsor ID:	2009CD65	CFDA #:	16.727	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	1,923.34	0.00	3,076.66	3,076.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Fringe Benefits	1,000.00	1,000.00	0.00	161.56	0.00	838.44	838.44
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
*Total: Supplies	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60
 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 07/15/2009
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
*Total: Personnel		18,975.00	18,975.00	0.00	21,974.06	0.00	(2,999.06)	(2,999.06)
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
*Total: Fringe Benefits		5,476.00	5,476.00	0.00	9,060.19	0.00	(3,584.19)	(3,584.19)
710000	In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
*Total: Travel		2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
711200	Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
*Total: Supplies		14,495.00	14,495.00	0.00	3,064.51	0.00	11,430.49	11,430.49
**Total Direct Cost Expenditures		41,696.00	41,696.00	0.00	34,831.43	0.00	6,864.57	6,864.57
760300	F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
*Total: Indirect Costs		3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
**Total Indirect Cost Expenditures		3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total Expenditures		45,032.00	45,032.00	0.00	37,618.03	0.00	7,413.97	7,413.97
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
*Total: Sponsored Programs		0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total Revenue		0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship
 Fund: 63Z042 - 10-11 NH State Scholarship20
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: Tuition/Participant Support	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
**Total Direct Cost Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: Sponsored Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Revenue	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00

Grant: 63Z043 - CY2010 VAWA Grant
 Fund: 63Z043 - CY10 VAWA

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/2012	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: Personnel	20,059.00	20,059.00	0.00	20,058.99	0.00	0.01	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10 Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
*Total: Fringe Benefits	8,536.00	8,536.00	0.00	8,579.35	0.00	(43.35)	(43.35)
710000 In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
*Total: Travel	58.00	58.00	0.00	14.65	0.00	43.35	43.35
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
***Total Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
*Total: Sponsored Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total Revenue	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant
 Fund: 63Z044 - FY11 Leveraged Incentive Grant

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 06/25/2012	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: Tuition/Participant Support	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 63Z046 - FY11 Enforcing Underage Drinking
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2010CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
 Effective Date: 06/07/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
*Total: Personnel	0.00	4,679.00	0.00	3,288.55	0.00	(3,288.55)	1,390.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
*Total: Fringe Benefits	0.00	332.00	0.00	233.46	0.00	(233.46)	98.54
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
*Total: Supplies	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
***Total Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
*Total: Sponsored Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total Revenue	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 FMGR: Staples, Alice P
 Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Supplies	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - CY11 VAWA

Status: Inactive
 FMGR: Bailey, Richard B
 Type: Grant

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 11/22/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
*Total: Personnel	17,189.00	17,189.00	0.00	17,453.12	0.00	(264.12)	(264.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
*Total: Fringe Benefits	7,631.00	7,631.00	0.00	7,451.98	0.00	179.02	179.02
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
*Total: Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 06/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
*Total: Personnel	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: Fringe Benefits	320.00	320.00	0.00	159.04	0.00	160.96	160.96
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
*Total: Supplies	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
***Total Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
*Total: Sponsored Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total Revenue	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)

Grant: 63Z051 - CY12 VAWA
 Fund: 63Z051 - VAWA CY12

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2012W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 04/17/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
*Total: Personnel	16,954.00	16,954.00	0.00	17,124.58	0.00	(170.58)	(170.58)
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
*Total: Fringe Benefits	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
*Total: Travel	200.00	200.00	0.00	136.03	0.00	63.97	63.97
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: Personnel	17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: Fringe Benefits	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
*Total: Travel	153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: Sponsored Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active Type: Grant
 FMGR: Bailey, Richard B

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: Personnel	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - VAWA CY2015

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date: 01/01/2015	IDC Basis Code:		
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:	IDC Rate Code:		
Resp Org:	PSWC01	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account: 530100	Fund Type Level 2	P1	
	CFDA #: 16.588				

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
*Total: Personnel	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
*Total: Fringe Benefits	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
*Total: Sponsored Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Revenue	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - VAWA CY2015

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/01/2015	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
*Total: Personnel	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
65YF10 Full Fringe Benefit Distr Expe	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
*Total: Fringe Benefits	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
*Total: Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
*Total: Supplies	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
**Total Direct Cost Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
***Total Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
*Total: Sponsored Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
***Total Revenue	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/05/2017	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PSDSP1 - Enrollment Mgt & Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,379.34	0.00	(1,379.34)	(1,379.34)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
*Total: Travel	19,000.00	19,000.00	0.00	20,520.53	0.00	(1,520.53)	(1,520.53)
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.89	0.00	(58.89)	(58.89)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
*Total: Supplies	1,000.00	1,000.00	0.00	1,016.36	0.00	(16.36)	(16.36)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	21,536.89	0.00	(1,536.89)	(1,536.89)
***Total Expenditures	20,000.00	20,000.00	0.00	21,536.89	0.00	(1,536.89)	(1,536.89)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,536.89	0.00	(21,536.89)	(21,536.89)
*Total: Sponsored Programs	0.00	0.00	0.00	21,536.89	0.00	(21,536.89)	(21,536.89)
***Total Revenue	0.00	0.00	0.00	21,536.89	0.00	(21,536.89)	(21,536.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z055 - Title IX Outreach
 Fund: 65C030 - NH DOJ Title IX outreach c-shr

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/28/2017	IDC Basis Code:	
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1

Org: PSIXSA - Title IX Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
719105 Membership-Institutional	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
*Total: Supplies	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Expenditures	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
Revenue							
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
*Total: Transfers In	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Revenue	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-19 NH Incentive Grant
 Fund: 63Z056 - AY18-19 NH Governor's Scholarship

Status: Active
 Type:
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Tuition/Participant Support	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-19 NH Incentive Grant
 Fund: 63Z056 - AY18-19 NH Governor's Scholarship

Status: Active Type:
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(20,000.00)	(1,000.00)	0.00	1,000.00	1,000.00
*Total: Tuition/Participant Support	0.00	0.00	(20,000.00)	(1,000.00)	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	0.00	0.00	(20,000.00)	(1,000.00)	0.00	1,000.00	1,000.00
***Total Expenditures	0.00	0.00	(20,000.00)	(1,000.00)	0.00	1,000.00	1,000.00

Grant: 63Z057 - CY2018 Title IX Outreach
 Fund: 63Z057 - CY2018 Title IX Outreach

Status: Active Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date: 01/01/2018	IDC Basis Code: SW		
Sponsor ID:	2018W052/2017-WF-AX-0007	Term Date:	IDC Rate Code: PON17	56.70%	
Resp Org:	PSDSP1	Expend End Date:	IDC Dist From Code: PSCDST	56.7	
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account: 530100	Fund Type Level 2: P1		
	CFDA #: 16.588				

Org: PSDSP1 - Enrollment Mgt & Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	747.32	0.00	(747.32)	(747.32)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,219.93	0.00	(1,219.93)	(1,219.93)
710305 Registration Fees-Other	0.00	0.00	0.00	445.01	0.00	(445.01)	(445.01)
710D Domestic Travel	0.00	18,425.00	0.00	0.00	0.00	0.00	18,425.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	66.56	66.56	0.00	(66.56)	(66.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	9,213.25	0.00	(9,213.25)	(9,213.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,743.68	0.00	(2,743.68)	(2,743.68)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	489.62	580.04	0.00	(580.04)	(580.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,517.80	0.00	(1,517.80)	(1,517.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	87.00	281.41	0.00	(281.41)	(281.41)
*Total: Travel	0.00	18,425.00	643.18	17,204.00	0.00	(17,204.00)	1,221.00
711 Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200 Other Professional Services-General	0.00	575.00	0.00	0.00	0.00	0.00	575.00
*Total: Supplies	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
**Total Direct Cost Expenditures	0.00	20,000.00	643.18	17,204.00	0.00	(17,204.00)	2,796.00
***Total Expenditures	0.00	20,000.00	643.18	17,204.00	0.00	(17,204.00)	2,796.00
Revenue							
530100 NH State Programs	0.00	0.00	643.18	17,204.00	0.00	(17,204.00)	(17,204.00)
*Total: Sponsored Programs	0.00	0.00	643.18	17,204.00	0.00	(17,204.00)	(17,204.00)
***Total Revenue	0.00	0.00	643.18	17,204.00	0.00	(17,204.00)	(17,204.00)

Grant: 63Z057 - CY2018 Title IX Outreach
 Fund: 65C035 - CY2018 C-Shr Title IX Outreach

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/01/2018	IDC Basis Code:	
Sponsor ID:	2018W052/2017-WF-AX-0007	Term Date:		IDC Rate Code:	
Resp Org:	PSDSP1	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:		Fund Type Level 2	P1

Org: PSDSP1 - Enrollment Mgt & Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	6,667.00	6,667.00	0.00	(6,667.00)	(6,667.00)
*Total: Supplies	0.00	0.00	6,667.00	6,667.00	0.00	(6,667.00)	(6,667.00)
**Total Direct Cost Expenditures	0.00	0.00	6,667.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Expenditures	0.00	0.00	6,667.00	6,667.00	0.00	(6,667.00)	(6,667.00)
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	6,667.00	6,667.00	0.00	(6,667.00)	(6,667.00)
*Total: Transfers In	0.00	0.00	6,667.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Revenue	0.00	0.00	6,667.00	6,667.00	0.00	(6,667.00)	(6,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: Tuition/Participant Support	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
**Total Direct Cost Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: Sponsored Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Revenue	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00

Grant: 63ZU11 - UNIQUE Annual Allocation FY11
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
**Total Direct Cost Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
Revenue							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
*Total: Sponsored Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Revenue	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation
 PI Name: Schlabach, June L
 Sponsor: TBD
 Sponsor ID: PSFA01
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	0.00	218,417.00	0.00	(218,417.00)	(87,804.00)
*Total: Tuition/Participant Support	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
**Total Direct Cost Expenditures	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
***Total Expenditures	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
Revenue							
530100 NH State Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
*Total: Sponsored Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
***Total Revenue	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation
 Fund: 63ZU15 - FY15 UNIQUE Annual Allocation

Status: Inactive
 Type:
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total Expenditures	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total Revenue	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 Type:
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
*Total: Tuition/Participant Support	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
*Total: Sponsored Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total Revenue	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Sponsored Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Revenue	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Fund Information

Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	267,141.00	0.00	(267,141.00)	(267,141.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	267,141.00	0.00	(267,141.00)	(267,141.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	267,141.00	0.00	(267,141.00)	(267,141.00)
***Total Expenditures	0.00	0.00	0.00	267,141.00	0.00	(267,141.00)	(267,141.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	267,141.00	0.00	(267,141.00)	(267,141.00)
*Total: Sponsored Programs	0.00	0.00	0.00	267,141.00	0.00	(267,141.00)	(267,141.00)
***Total Revenue	0.00	0.00	0.00	267,141.00	0.00	(267,141.00)	(267,141.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant
Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	123,234.00	123,234.00	0.00	(123,234.00)	(123,234.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
*Total: Tuition/Participant Support	0.00	0.00	123,834.00	123,834.00	0.00	(123,834.00)	(123,834.00)
**Total Direct Cost Expenditures	0.00	0.00	123,834.00	123,834.00	0.00	(123,834.00)	(123,834.00)
***Total Expenditures	0.00	0.00	123,834.00	123,834.00	0.00	(123,834.00)	(123,834.00)
Revenue							
530100 NH State Programs	0.00	0.00	123,834.00	123,834.00	0.00	(123,834.00)	(123,834.00)
*Total: Sponsored Programs	0.00	0.00	123,834.00	123,834.00	0.00	(123,834.00)	(123,834.00)
***Total Revenue	0.00	0.00	123,834.00	123,834.00	0.00	(123,834.00)	(123,834.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	(123,234.00)	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
*Total: Tuition/Participant Support	0.00	0.00	(123,234.00)	533.00	0.00	(533.00)	(533.00)
**Total Direct Cost Expenditures	0.00	0.00	(123,234.00)	533.00	0.00	(533.00)	(533.00)
***Total Expenditures	0.00	0.00	(123,234.00)	533.00	0.00	(533.00)	(533.00)
Revenue							
530100 NH State Programs	0.00	0.00	(123,234.00)	533.00	0.00	(533.00)	(533.00)
*Total: Sponsored Programs	0.00	0.00	(123,234.00)	533.00	0.00	(533.00)	(533.00)
***Total Revenue	0.00	0.00	(123,234.00)	533.00	0.00	(533.00)	(533.00)

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive Type:
 FMGR: Prentice, Michael L

PI Name: Prentice, Michael L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT-0540073 CFDA #: 47.078
 Resp Org:
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60 Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
*Total: Personnel	56,800.00	56,800.00	0.00	30,085.13	0.00	26,714.87	26,714.87
65YF10 Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10 Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
*Total: Fringe Benefits	12,760.00	12,760.00	0.00	1,563.31	0.00	11,196.69	11,196.69
710200 Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
722300 Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
*Total: Tuition/Participant Support	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
**Total Direct Cost Expenditures	94,260.00	94,260.00	0.00	36,125.98	0.00	58,134.02	58,134.02
760300 F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
*Total: Indirect Costs	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
**Total Indirect Cost Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total Expenditures	126,920.00	126,920.00	0.00	53,425.00	0.00	73,495.00	73,495.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
*Total: Sponsored Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total Revenue	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
*Total: Travel	9,090.00	9,090.00	0.00	31,285.56	0.00	(22,195.56)	(22,195.56)
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Supplies	12,700.00	12,700.00	0.00	8,169.20	0.00	4,530.80	4,530.80
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
*Total: Tuition/Participant Support	145,686.00	145,686.00	0.00	127,748.00	0.00	17,938.00	17,938.00
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
*Total: Contractual	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
**Total Direct Cost Expenditures	189,104.00	183,876.00	0.00	183,602.76	0.00	5,501.24	273.24
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: Indirect Costs	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total Expenditures	216,104.00	210,876.00	0.00	210,602.76	0.00	5,501.24	273.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
*Total: Sponsored Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total Revenue	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647005 - HBEF Investigating & Comm. Eco
Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
FMGR: McGuire, Kevin J
Type:

PI Name: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 3/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	NSFREU
Term Date:		IDC Rate Code:	IDC25 25.00%
Expend End Date:		IDC Dist From Code:	PSCDST 25
Rev Account:	530000	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: **PACEMK - Ctr for the Envir Grant McGuire K**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: Personnel	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
*Total: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
*Total: Supplies	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
*Total: Indirect Costs	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Indirect Costs	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2012	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON12 59.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: Personnel	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
*Total: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
*Total: Supplies	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: Indirect Costs	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor: National Science Foundation (NSF)	Effective Date: 05/23/2018	IDC Basis Code:		
Sponsor ID: IOS-0920342 CFDA #: 47.074	Term Date:	IDC Rate Code:		
Resp Org: PABICC	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date: 8/1/09 - 9/30/14	Rev Account: 530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: Personnel	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Tuition/Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Tuition/Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active

Type: Grant

FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50 Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU *OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: Personnel	231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10 Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10 Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: Fringe Benefits	35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000 In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100 Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200 Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230 Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300 Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
*Total: Travel	64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
711100 Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104 Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200 Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000 Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Supplies	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: Tuition/Participant Support	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	0.00	(8,887.19)	(8,887.19)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: Indirect Costs	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	0.00	(946.61)	(946.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: Personnel	0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: Fringe Benefits	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: Supplies	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: Tuition/Participant Support	31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: Sponsored Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: Tuition/Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruy, Michele L

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	DBI-1156844	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
*Total: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
*Total: Tuition/Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
*Total: Contractual	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	219,232.30	0.00	1,923.70	1,923.70
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
*Total: Indirect Costs	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total Expenditures	251,156.00	251,156.00	0.00	251,156.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
*Total: Sponsored Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruyin, Michele L

PI Name: Pruyin, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruyin M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

***Total Revenue

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80	Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX	Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel		45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10	Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10	Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: Fringe Benefits		7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000	In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100	Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200	Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
*Total: Travel		14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100	Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160	Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000	Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000	Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Supplies		11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
730000	Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: Contractual		0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: Indirect Costs	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: Supplies	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2016	IDC Basis Code:	SW
Sponsor ID:	1557464	CFDA #:	47.050	Term Date:	IDC Rate Code: PON14 60.00%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	4/1/16 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Travel	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total Expenditures	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Sponsored Programs	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total Revenue	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2016	IDC Basis Code:	SW
Sponsor ID:	1557464	CFDA #:	47.050	Term Date:	PON14 60.00%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	4/1/16 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	235,219.00	235,219.00	0.00	232,685.80	0.00	2,533.20	2,533.20
760300 F&A Expenditures	82,179.00	82,179.00	0.00	84,382.19	0.00	(2,203.19)	(2,203.19)
*Total: Indirect Costs	82,179.00	82,179.00	0.00	84,382.19	0.00	(2,203.19)	(2,203.19)
**Total Indirect Cost Expenditures	82,179.00	82,179.00	0.00	84,382.19	0.00	(2,203.19)	(2,203.19)
***Total Expenditures	317,398.00	317,398.00	0.00	317,067.99	0.00	330.01	330.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	317,067.99	0.00	(317,067.99)	(317,067.99)
*Total: Sponsored Programs	0.00	0.00	0.00	317,067.99	0.00	(317,067.99)	(317,067.99)
***Total Revenue	0.00	0.00	0.00	317,067.99	0.00	(317,067.99)	(317,067.99)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX Part Time Salary	11,200.00	11,200.00	0.00	2,750.00	0.00	8,450.00	8,450.00
*Total: Personnel	16,800.00	16,800.00	0.00	2,750.00	0.00	14,050.00	14,050.00
65YF10 Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10 Nonstatus Benefit Distr (Fica)	874.00	874.00	0.00	222.75	0.00	651.25	651.25
*Total: Fringe Benefits	3,220.00	3,220.00	0.00	222.75	0.00	2,997.25	2,997.25
710100 Out-of-State Travel	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	645.21	0.00	(645.21)	(645.21)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,977.40	1,977.40	0.00	(1,977.40)	(1,977.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	185.65	0.00	(185.65)	(185.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	299.41	0.00	(299.41)	(299.41)
*Total: Travel	11,300.00	11,300.00	1,977.40	3,269.87	0.00	8,030.13	8,030.13
711200 Research Supplies	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
713 Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000 Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	26.26	0.00	2,524.74	2,524.74
*Total: Supplies	8,615.00	8,615.00	0.00	979.80	0.00	7,635.20	7,635.20
722200 Participant Support	132,170.00	132,170.00	0.00	5,741.59	0.00	126,428.41	126,428.41
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
*Total: Tuition/Participant Support	132,170.00	132,170.00	0.00	33,821.59	0.00	98,348.41	98,348.41
760000 Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Other	900.00	900.00	0.00	11,650.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	173,005.00	173,005.00	1,977.40	52,694.01	0.00	120,310.99	120,310.99
760300 F&A Expenditures	9,525.00	9,525.00	0.00	1,559.24	0.00	7,965.76	7,965.76
*Total: Indirect Costs	9,525.00	9,525.00	0.00	1,559.24	0.00	7,965.76	7,965.76
**Total Indirect Cost Expenditures	9,525.00	9,525.00	0.00	1,559.24	0.00	7,965.76	7,965.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/20

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	182,530.00	182,530.00	1,977.40	54,253.25	0.00	128,276.75	128,276.75
Revenue							
530000 Federal Programs	0.00	0.00	1,977.40	54,253.25	0.00	(54,253.25)	(54,253.25)
*Total: Sponsored Programs	0.00	0.00	1,977.40	54,253.25	0.00	(54,253.25)	(54,253.25)
***Total Revenue	0.00	0.00	1,977.40	54,253.25	0.00	(54,253.25)	(54,253.25)

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:	Boyer, Joseph N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	0.00	0.00	13,690.00	13,690.00
61CPEX Part Time Salary	25,146.00	25,146.00	0.00	0.00	0.00	25,146.00	25,146.00
61CPHX Part Time Hourly	42,081.00	42,081.00	915.00	1,875.00	0.00	40,206.00	40,206.00
*Total: Personnel	80,917.00	80,917.00	915.00	1,875.00	0.00	79,042.00	79,042.00
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	76.86	157.50	0.00	5,489.50	5,489.50
*Total: Fringe Benefits	11,438.00	11,438.00	76.86	157.50	0.00	11,280.50	11,280.50
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
711200 Research Supplies	8,842.00	8,842.00	31.96	265.96	0.00	8,576.04	8,576.04
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: Supplies	9,562.00	9,562.00	31.96	283.48	0.00	9,278.52	9,278.52
722200 Participant Support	148,350.00	148,350.00	3,257.21	3,257.21	0.00	145,092.79	145,092.79
*Total: Tuition/Participant Support	148,350.00	148,350.00	3,257.21	3,257.21	0.00	145,092.79	145,092.79
**Total Direct Cost Expenditures	260,267.00	260,267.00	4,281.03	5,573.19	0.00	254,693.81	254,693.81
760300 F&A Expenditures	45,879.00	45,879.00	518.80	1,063.12	0.00	44,815.88	44,815.88
*Total: Indirect Costs	45,879.00	45,879.00	518.80	1,063.12	0.00	44,815.88	44,815.88
**Total Indirect Cost Expenditures	45,879.00	45,879.00	518.80	1,063.12	0.00	44,815.88	44,815.88
***Total Expenditures	306,146.00	306,146.00	4,799.83	6,636.31	0.00	299,509.69	299,509.69
Revenue							
530000 Federal Programs	0.00	0.00	4,392.67	6,229.15	0.00	(6,229.15)	(6,229.15)
*Total: Sponsored Programs	0.00	0.00	4,392.67	6,229.15	0.00	(6,229.15)	(6,229.15)
***Total Revenue	0.00	0.00	4,392.67	6,229.15	0.00	(6,229.15)	(6,229.15)

Grant: 64B000 - Ski NH Study of Nh Ski Areas
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01

CFDA #:

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: Personnel	0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: Fringe Benefits	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
*Total: Supplies	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: Other	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	4,953.68	0.00	4,953.71	0.00	(4,953.71)	(0.03)
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: Indirect Costs	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: Sponsored Programs	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: Personnel	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
*Total: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
*Total: Supplies	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: Indirect Costs	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 FMGR: McGarry, James J
 Type: Grant

PI Name:	McGarry, James J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAPSMJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/97 - 12/31/08	Rev Account:		Fund Type Level 2	P1
CFDA #:	NONE				

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: Personnel	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
*Total: Supplies	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: Tuition/Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/2005
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Personnel	7,500.00	71,898.10	0.00	71,628.42	0.00	(64,128.42)	269.68
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
*Total: Fringe Benefits	1,100.00	6,644.83	0.00	6,066.47	0.00	(4,966.47)	578.36
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	4,042.24	0.00	(4,042.24)	(3,042.24)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/2005
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
*Total: Supplies	0.00	32,931.96	0.00	13,340.84	0.00	(13,340.84)	19,591.12
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
*Total: Tuition/Participant Support	2,000.00	12,700.00	0.00	30,081.88	0.00	(28,081.88)	(17,381.88)
**Total Direct Cost Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
***Total Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
*Total: Sponsored Programs	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)
***Total Revenue	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
*Total: Supplies	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: Indirect Costs	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B010 - Lakeport Archaeological Survey
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant
 FMGR: Switzer, David C

PI Name:	Switzer, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	YES
FRAGRNT Start/End Date:	9/9/97 - 7/31/03	Rev Account:	531000	Fund Type Level 2	P1

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: Personnel	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: Fringe Benefits	101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel	0.00	150.00	0.00	139.92	0.00	(139.92)	10.08
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
*Total: Supplies	4,013.19	5,787.36	0.00	5,808.04	0.00	(1,794.85)	(20.68)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
*Total: Other	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
**Total Direct Cost Expenditures	5,314.19	8,786.36	0.00	8,911.61	0.00	(3,597.42)	(125.25)
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: Indirect Costs	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures	5,314.19	9,081.36	0.00	9,081.36	0.00	(3,767.17)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
*Total: Sponsored Programs	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00
***Total Revenue	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B010 - Lakeport Archaeological Survey
Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive

Type: Grant

FMGR: Switzer, David C

PI Name: Switzer, David C
Sponsor: Hartgen Archeological Associates, Inc.
Sponsor ID: None CFDA #: NONE
Resp Org: PASSSD
FRAGRNT Start/End Date: 9/9/97 - 7/31/03

Fund Information

Effective Date: 04/10/2012
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
YES

Org: PASSSD - Soc. Science Grant-Switzer D

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64B011 - Ski NH Economic Impact Stdy 98
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 02/25/2011	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: PSCDST 8		
Rev Account: 531000	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: Personnel	0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: Fringe Benefits	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
*Total: Supplies	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures	0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: Indirect Costs	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: Sponsored Programs	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
*Total: Transfers In	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total Revenue	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)

Grant: 64B012 - Science Curriculum Implementat
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000 Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: Personnel	0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10 Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: Fringe Benefits	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111 Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130 Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140 Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172 Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
*Total: Supplies	0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222 Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: Tuition/Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
*Total: Other	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
**Total Direct Cost Expenditures	0.00	6,481.48	0.00	2,078.09	0.00	(2,078.09)	4,403.39
7603 F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: Indirect Costs	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: Sponsored Programs	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B012 - Science Curriculum Implementat
Fund: 64B012 - Science Curriculum Implementat

Status: Inactive

Type: Grant

FMGR: Prevost, Fernand J

PI Name: Prevost, Fernand J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None CFDA #:
Resp Org: PAMAPF
FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information

Effective Date: 04/10/2012
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org: PAMAPF - Math Grant-Prevost F

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR:

Type: Other

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: Personnel	0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: Fringe Benefits	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
*Total: Travel	160.00	4,021.31	0.00	5,526.69	0.00	(5,366.69)	(1,505.38)
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
*Total: Supplies	0.00	2,448.00	0.00	928.25	0.00	(928.25)	1,519.75
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
***Total Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive

Type: Other

FMGR:

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)
*Total: Sponsored Programs	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)
***Total Revenue	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)

Grant: 64B017 - Ski NH Summer 2002 projects
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.	Effective Date:	08/07/2012	IDC Basis Code:	TDC
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/1/02 - 12/31/03	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: NONE			Idc Waiver	NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: Personnel	1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: Fringe Benefits	166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
*Total: Supplies	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures	8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: Indirect Costs	673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures	9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: Sponsored Programs	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

Grant: 64B019 - White Mtn Interpretive Assoc. Russe
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: Personnel	470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: Fringe Benefits	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
*Total: Supplies	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
***Total Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 64B020 - NH Agricultural survey of Visitors
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/21/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: Personnel	2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: Fringe Benefits	247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
*Total: Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: Supplies	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
**Total Direct Cost Expenditures	20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: Indirect Costs	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures	21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: Sponsored Programs	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

Grant: 64B023 - Ski NH Skier survey.zip analysis
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Personnel	0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: Fringe Benefits	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
*Total: Supplies	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: Other	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
**Total Direct Cost Expenditures	0.00	11,705.50	0.00	11,857.85	0.00	(11,857.85)	(152.35)
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: Indirect Costs	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: Sponsored Programs	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

Grant: 64B027 - National Fisheries Scholarship Fund
 Fund: 64B027 - National Fisheries

Status: Inactive Type:
 FMGR: Fralick, Richard A

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
*Total: Personnel	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
*Total: Supplies	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
*Total: Other	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 64B033 - PSNH Regional Environmental Study o
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: Personnel	8,405.00	7,905.00	0.00	7,905.00	0.00	500.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
*Total: Fringe Benefits	706.00	664.02	0.00	664.02	0.00	41.98	0.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
*Total: Travel	2,000.00	2,541.98	0.00	2,445.98	0.00	(445.98)	96.00
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
**Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	11,111.00	0.00	0.00	0.00
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
*Total: Indirect Costs	889.00	889.00	0.00	888.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
Revenue							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
*Total: Sponsored Programs	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total Revenue	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14

Grant: 64B034 - Ski NH 03-04 Economic Impact Study
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Personnel	1,650.00	1,650.00	0.00	1,645.00	0.00	5.00	5.00
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
*Total: Fringe Benefits	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
*Total: Supplies	3,630.00	3,630.00	0.00	3,870.58	0.00	(240.58)	(240.58)
**Total Direct Cost Expenditures	5,488.60	5,488.60	0.00	5,664.96	0.00	(176.36)	(176.36)
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
*Total: Indirect Costs	439.08	439.08	0.00	262.72	0.00	176.36	176.36
**Total Indirect Cost Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total Expenditures	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
*Total: Sponsored Programs	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total Revenue	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00

Grant: 64B035 - NH DOT Survey project
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: Personnel	4,850.00	4,850.00	0.00	5,285.00	0.00	(435.00)	(435.00)
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
*Total: Fringe Benefits	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
*Total: Supplies	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
**Total Direct Cost Expenditures	15,573.40	15,573.40	0.00	15,529.90	0.00	43.50	43.50
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
*Total: Indirect Costs	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
**Total Indirect Cost Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total Expenditures	16,819.27	16,819.27	0.00	16,772.30	0.00	46.97	46.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
*Total: Sponsored Programs	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total Revenue	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)

Grant: 64B037 - PSNH Reg. Envir. Study Phase II
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU PIF
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: Personnel	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
*Total: Fringe Benefits	383.00	383.00	0.00	382.20	0.00	0.80	0.80
710100 Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300 Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
*Total: Travel	3,751.00	3,751.00	0.00	3,473.66	0.00	277.34	277.34
713000 Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
**Total Direct Cost Expenditures	8,334.00	8,334.00	0.00	8,329.86	0.00	4.14	4.14
760300 F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
*Total: Indirect Costs	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
**Total Indirect Cost Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total Expenditures	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
*Total: Sponsored Programs	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total Revenue	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: AGREEMENT DATED 3/02/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	06/08/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:		Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	1,820.00	1,820.00	0.00	800.00	0.00	1,020.00	1,020.00
65YP10 Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
*Total: Fringe Benefits	165.62	165.62	0.00	66.40	0.00	99.22	99.22
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000 Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200 Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000 Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
*Total: Supplies	12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
*Total: Other	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
**Total Direct Cost Expenditures	14,825.62	14,825.62	0.00	14,914.88	0.00	(89.26)	(89.26)
760300 F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
*Total: Indirect Costs	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
**Total Indirect Cost Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total Expenditures	15,859.66	15,859.66	0.00	15,957.66	0.00	(98.00)	(98.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
*Total: Sponsored Programs	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total Revenue	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00

Grant: 64B039 - Road Salt Reduction
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive
 FMGR: Eisenhower, Brian W

Type:

PI Name: Eisenhower, Brian W
 Sponsor: Jeffrey H Taylor & Associates
 Sponsor ID:
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
*Total: Personnel	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
*Total: Fringe Benefits	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
*Total: Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
*Total: Tuition/Participant Support	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	17,777.00	17,777.00	0.00	17,708.48	0.00	68.52	68.52
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
*Total: Indirect Costs	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
**Total Indirect Cost Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total Expenditures	19,199.00	19,199.00	0.00	19,125.15	0.00	73.85	73.85
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
*Total: Sponsored Programs	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total Revenue	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)

Grant: 64B040 - Rumbletree FY08 Market Studies
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
*Total: Personnel	960.00	960.00	0.00	960.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
*Total: Fringe Benefits	87.00	87.00	0.00	79.68	0.00	7.32	7.32
717200 Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
*Total: Supplies	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,407.00	18,407.00	0.00	18,399.68	0.00	7.32	7.32
760300 F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
*Total: Indirect Costs	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
**Total Indirect Cost Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total Expenditures	19,935.00	19,935.00	0.00	19,871.65	0.00	63.35	63.35
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
*Total: Sponsored Programs	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total Revenue	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60 Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10 PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: Personnel	9,262.00	9,262.00	0.00	11,043.17	0.00	(1,781.17)	(1,781.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10 Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10 Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
*Total: Fringe Benefits	1,009.00	1,009.00	0.00	1,952.24	0.00	(943.24)	(943.24)
710000 In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
*Total: Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
711100 Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000 Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000 Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
*Total: Supplies	6,047.00	6,047.00	0.00	3,431.78	0.00	2,615.22	2,615.22
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	16,558.87	0.00	441.13	441.13
760300 F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
*Total: Indirect Costs	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
**Total Indirect Cost Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total Expenditures	18,360.00	18,360.00	0.00	17,883.58	0.00	476.42	476.42
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
*Total: Sponsored Programs	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total Revenue	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B041 - Berlin Master Plan FY08
Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
FMGR: Hammond Rowan, June E
Type:

PI Name: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 3/31/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/03/2012	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531010	Fund Type Level 2	P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
65YP10 Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
*Total: Fringe Benefits	144.00	144.00	0.00	0.00	0.00	144.00	144.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: Supplies	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,814.00	4,814.00	0.00	3,650.00	0.00	1,164.00	1,164.00
760300 F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
*Total: Indirect Costs	384.00	384.00	0.00	292.00	0.00	92.00	92.00
**Total Indirect Cost Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total Expenditures	5,198.00	5,198.00	0.00	3,942.00	0.00	1,256.00	1,256.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total Revenue	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name: Dyer, Nancy B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE
 Resp Org: PSPC01
 FRAGRNT Start/End Date: 5/29/09 - 6/30/10

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSPC01 - Counseling Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Personnel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Travel	4,000.00	4,000.00	0.00	5,017.75	0.00	(1,017.75)	(1,017.75)
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional & Program	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
*Total: Supplies	8,864.00	8,864.00	0.00	7,274.23	0.00	1,589.77	1,589.77
**Total Direct Cost Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
***Total Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
*Total: Sponsored Programs	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total Revenue	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)

Grant: 64B044 - Youth Alcohol Prevention w/PYC
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive
 FMGR: Hills, Wendy L
 Type: Contract

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED MOA CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
*Total: Personnel	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
710000 In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
*Total: Travel	3,328.00	3,328.00	0.00	0.00	0.00	3,328.00	3,328.00
711100 Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160 Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172 Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178 Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	4,954.00	4,954.00	0.00	629.18	0.00	4,324.82	4,324.82
**Total Direct Cost Expenditures	10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
***Total Expenditures	10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
*Total: Sponsored Programs	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total Revenue	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 09/15/2009
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
*Total: Personnel	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total Revenue	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Personnel	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
*Total: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
*Total: Supplies	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: Tuition/Participant Support	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: Fringe Benefits	87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: Supplies	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: Indirect Costs	384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures	5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: Sponsored Programs	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: Personnel	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: Indirect Costs	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
*Total: Personnel	3,860.00	3,860.00	0.00	4,000.00	0.00	(140.00)	(140.00)
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
*Total: Fringe Benefits	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
*Total: Supplies	59.00	59.00	0.00	145.28	0.00	(86.28)	(86.28)
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
*Total: Tuition/Participant Support	640.00	640.00	0.00	320.00	0.00	320.00	320.00
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,546.22	0.00	83.78	83.78
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
*Total: Indirect Costs	370.00	370.00	0.00	363.70	0.00	6.30	6.30
**Total Indirect Cost Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total Expenditures	5,000.00	5,000.00	0.00	4,909.92	0.00	90.08	90.08
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
*Total: Sponsored Programs	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total Revenue	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 06/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: Personnel	8,880.00	8,880.00	0.00	6,700.05	0.00	2,179.95	2,179.95
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
*Total: Fringe Benefits	631.00	631.00	0.00	0.00	0.00	631.00	631.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
*Total: Tuition/Participant Support	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	19,967.00	19,967.00	0.00	15,779.37	0.00	4,187.63	4,187.63
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
*Total: Indirect Costs	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
**Total Indirect Cost Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total Expenditures	21,565.00	21,565.00	0.00	17,041.71	0.00	4,523.29	4,523.29
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
*Total: Sponsored Programs	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total Revenue	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: Personnel	8,509.00	8,509.00	0.00	8,508.53	0.00	0.47	0.47
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
*Total: Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,136.74	0.00	863.26	863.26
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Indirect Costs	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Expenditures	10,000.00	10,000.00	0.00	9,736.74	0.00	263.26	263.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
*Total: Sponsored Programs	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total Revenue	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)

Grant: 64B052 - SkiNH 2011-12 and 2012013
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/13/2013
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
*Total: Personnel	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
*Total: Fringe Benefits	380.07	380.07	0.00	341.32	0.00	38.75	38.75
**Total Direct Cost Expenditures	4,700.57	4,700.57	0.00	4,661.82	0.00	38.75	38.75
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
*Total: Indirect Costs	470.00	470.00	0.00	466.18	0.00	3.82	3.82
**Total Indirect Cost Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
***Total Expenditures	5,170.57	5,170.57	0.00	5,128.00	0.00	42.57	42.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
***Total Revenue	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B053 - Target support of TIGER
 Fund: 64B053 - Target Suppor of TIGER

Status: Inactive
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Target Foundation
 Sponsor ID: CHECK PIF 7.30.13
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Other	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active
 Type: Grant
 FMGR: O'Donnell, Brigid C

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 05/21/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Supplies	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
***Total Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
*Total: Sponsored Programs	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
***Total Revenue	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16
 Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: 2018217
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 6/1/18 - 7/31/18
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/01/2018	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531000	Fund Type Level 2	P1

Org: PA5IE1 - Innovation & Entrep.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
*Total: Supplies	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
760300 F&A Expenditures	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
*Total: Indirect Costs	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
***Total Expenditures	0.00	0.00	0.00	1,221.00	0.00	(1,221.00)	(1,221.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,221.00	0.00	(1,221.00)	(1,221.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,221.00	0.00	(1,221.00)	(1,221.00)
***Total Revenue	0.00	0.00	0.00	1,221.00	0.00	(1,221.00)	(1,221.00)

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16
 Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16

Status: Active Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: 2018217
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 6/1/18 - 7/31/18
 CFDA #: NONE

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,513.00	7,513.00	0.00	7,513.01	0.00	(0.01)	(0.01)
*Total: Personnel	7,513.00	7,513.00	0.00	7,513.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	586.00	586.00	0.00	600.56	0.00	(14.56)	(14.56)
*Total: Fringe Benefits	586.00	586.00	0.00	600.56	0.00	(14.56)	(14.56)
711200 Research Supplies	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
*Total: Supplies	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
**Total Direct Cost Expenditures	9,209.00	9,209.00	0.00	8,113.57	0.00	1,095.43	1,095.43
760300 F&A Expenditures	921.00	921.00	0.00	811.37	0.00	109.63	109.63
*Total: Indirect Costs	921.00	921.00	0.00	811.37	0.00	109.63	109.63
**Total Indirect Cost Expenditures	921.00	921.00	0.00	811.37	0.00	109.63	109.63
***Total Expenditures	10,130.00	10,130.00	0.00	8,924.94	0.00	1,205.06	1,205.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,924.94	0.00	(8,924.94)	(8,924.94)
*Total: Sponsored Programs	0.00	0.00	0.00	8,924.94	0.00	(8,924.94)	(8,924.94)
***Total Revenue	0.00	0.00	0.00	8,924.94	0.00	(8,924.94)	(8,924.94)

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c
 Fund: 64B060 - PSU-OpenSnow Partnership Weather

Status: Inactive Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: DATED 2/17/16
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 2/1/16 - 4/30/16

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	720.00	720.00	0.00	288.00	0.00	432.00	432.00
*Total: Personnel	720.00	720.00	0.00	288.00	0.00	432.00	432.00
65YP10 Nonstatus Benefit Distr (Fica)	60.00	60.00	0.00	24.19	0.00	35.81	35.81
*Total: Fringe Benefits	60.00	60.00	0.00	24.19	0.00	35.81	35.81
**Total Direct Cost Expenditures	780.00	780.00	0.00	312.19	0.00	467.81	467.81
760300 F&A Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
*Total: Indirect Costs	432.00	432.00	0.00	172.80	0.00	259.20	259.20
**Total Indirect Cost Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
***Total Expenditures	1,212.00	1,212.00	0.00	484.99	0.00	727.01	727.01
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
*Total: Sponsored Programs	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
***Total Revenue	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)

Grant: 64B061 - Open Snow Year 2 Partnership
 Fund: 64B061 - Open Snow Year 2 Partnership

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2018192, 2017131
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 11/15/16 - 5/15/18

CFDA #: NONE

Fund Information
 Effective Date: 11/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,703.00	2,703.00	0.00	1,181.54	0.00	1,521.46	1,521.46
61JBHX Casual - Hourly	0.00	0.00	0.00	1,521.91	0.00	(1,521.91)	(1,521.91)
*Total: Personnel	2,703.00	2,703.00	0.00	2,703.45	0.00	(0.45)	(0.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	118.65	0.00	(118.65)	(118.65)
65YP10 Nonstatus Benefit Distr (Fica)	217.00	217.00	0.00	98.06	0.00	118.94	118.94
*Total: Fringe Benefits	217.00	217.00	0.00	216.71	0.00	0.29	0.29
**Total Direct Cost Expenditures	2,920.00	2,920.00	0.00	2,920.16	0.00	(0.16)	(0.16)
760300 F&A Expenditures	1,533.00	1,533.00	0.00	1,532.84	0.00	0.16	0.16
*Total: Indirect Costs	1,533.00	1,533.00	0.00	1,532.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures	1,533.00	1,533.00	0.00	1,532.84	0.00	0.16	0.16
***Total Expenditures	4,453.00	4,453.00	0.00	4,453.00	0.00	0.00	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
***Total Revenue	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B062 - Radiosonde Testing for Raytheon
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Inactive
 Type: Grant
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: Raytheon Company
 Sponsor ID: SIGNED AGREEMENT
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)
***Total Revenue	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B062 - Radiosonde Testing for Raytheon
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Inactive
 Type: Grant
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: Raytheon Company
 Sponsor ID: 11.21.16
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	260.00	260.00	0.00	260.00	0.00	0.00	0.00
61SNSH Student Labor	40.00	40.00	0.00	40.00	0.00	0.00	0.00
*Total: Personnel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	104.00	104.00	0.00	103.74	0.00	0.26	0.26
*Total: Fringe Benefits	104.00	104.00	0.00	103.74	0.00	0.26	0.26
711146 Supplies-Laboratory	0.00	0.00	0.00	840.16	0.00	(840.16)	(840.16)
711200 Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: Supplies	840.00	840.00	0.00	840.16	0.00	(0.16)	(0.16)
**Total Direct Cost Expenditures	1,244.00	1,244.00	0.00	1,243.90	0.00	0.10	0.10
760300 F&A Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
*Total: Indirect Costs	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
***Total Expenditures	1,414.00	1,414.00	0.00	1,414.00	0.00	0.00	0.00

Grant: 64B063 - Common Man Workplace Wellness
 Fund: 64B063 - Common Man Workplace Wellness

Status: Inactive Type: Grant
 FMGR: McCahan, Barbara J

PI Name: McCahan, Barbara J
 Sponsor: The Common Man
 Sponsor ID: N/A
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 12/9/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,859.00	4,859.00	0.00	0.00	0.00	4,859.00	4,859.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	2,966.59	0.00	(2,966.59)	(2,966.59)
61CPHX Part Time Hourly	1,483.00	1,483.00	0.00	0.00	0.00	1,483.00	1,483.00
*Total: Personnel	6,342.00	6,342.00	0.00	2,966.59	0.00	3,375.41	3,375.41
65YF10 Full Fringe Benefit Distr Expe	1,939.00	1,939.00	0.00	1,183.69	0.00	755.31	755.31
65YP10 Nonstatus Benefit Distr (Fica)	123.00	123.00	0.00	0.00	0.00	123.00	123.00
*Total: Fringe Benefits	2,062.00	2,062.00	0.00	1,183.69	0.00	878.31	878.31
**Total Direct Cost Expenditures	8,404.00	8,404.00	0.00	4,150.28	0.00	4,253.72	4,253.72
760300 F&A Expenditures	3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
*Total: Indirect Costs	3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
**Total Indirect Cost Expenditures	3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
***Total Expenditures	12,000.00	12,000.00	0.00	5,832.33	0.00	6,167.67	6,167.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)
*Total: Sponsored Programs	0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)
***Total Revenue	0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)

Grant: 64B064 - OpenSnow Partnership Yr3
 Fund: 64B064 - OpenSnow Partnership Yr3

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: AGREEMENT DATED 10.22.18
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/1/18 - 4/30/19

CFDA #: NONE

Fund Information
 Effective Date: 11/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	35.00	35.00	0.00	1,465.00	1,465.00
*Total: Personnel	1,500.00	1,500.00	35.00	35.00	0.00	1,465.00	1,465.00
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
**Total Direct Cost Expenditures	1,626.00	1,626.00	35.00	35.00	0.00	1,591.00	1,591.00
760300 F&A Expenditures	851.00	851.00	19.84	19.84	0.00	831.16	831.16
*Total: Indirect Costs	851.00	851.00	19.84	19.84	0.00	831.16	831.16
**Total Indirect Cost Expenditures	851.00	851.00	19.84	19.84	0.00	831.16	831.16
***Total Expenditures	2,477.00	2,477.00	54.84	54.84	0.00	2,422.16	2,422.16
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	54.84	54.84	0.00	(54.84)	(54.84)
*Total: Sponsored Programs	0.00	0.00	54.84	54.84	0.00	(54.84)	(54.84)
***Total Revenue	0.00	0.00	54.84	54.84	0.00	(54.84)	(54.84)

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	7,150.00	7,150.00	0.00	6,123.42	0.00	1,026.58	1,026.58
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
*Total: Supplies	1,200.00	1,200.00	0.00	873.99	0.00	326.01	326.01
**Total Direct Cost Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
***Total Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
*Total: Sponsored Programs	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
***Total Revenue	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor: NH Department of Health & Human Services	Effective Date: 10/03/2012	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Sponsor ID: None CFDA #: NONE	Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Resp Org: PASSMC	Expend End Date:	IDC Dist From Code: PSCDST	8	
FRAGRNT Start/End Date: 7/1/00 - 6/30/02	Rev Account: 530100	Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: Personnel	0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: Fringe Benefits	0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
*Total: Travel	0.00	7,000.00	0.00	6,029.84	0.00	(6,029.84)	970.16
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC	CFDA #: NONE		Expend End Date:		PSCDST	8	
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	IDC Dist From Code:		Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
*Total: Supplies	0.00	11,990.00	0.00	11,166.96	0.00	(11,166.96)	823.04
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: Tuition/Participant Support	0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
**Total Direct Cost Expenditures	0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: Indirect Costs	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures	0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
*Total: Sponsored Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total Revenue	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: Grafton County
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/92 - 8/31/94

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: Personnel	0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: Fringe Benefits	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
*Total: Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
*Total: Supplies	0.00	3,487.55	0.00	3,310.45	0.00	(3,310.45)	177.10
**Total Direct Cost Expenditures	0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: Indirect Costs	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: Sponsored Programs	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
*Total: Transfers In	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name: Newell-Coupe, Kate
 Sponsor: Grafton County
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/92 - 8/31/94

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17

***Total Revenue

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive

Type: Grant

FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/2012	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1
				Idc Waiver	NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10 Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU *OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: Personnel	150,881.00	101,085.00	0.00	100,853.69	0.00	50,027.31	231.31
65YF10 Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10 Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
*Total: Fringe Benefits	57,500.00	38,420.00	0.00	39,134.78	0.00	18,365.22	(714.78)
710000 In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100 Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200 Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	10,500.00	7,000.00	0.00	7,520.60	0.00	2,979.40	(520.60)
711100 Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124 Supplies-Instructional & Program	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160 Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000 Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000 Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000 Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
*Total: Supplies	18,750.00	12,500.00	0.00	11,127.42	0.00	7,622.58	1,372.58

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/2012	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1
				Idc Waiver	NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: Tuition/Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	0.00	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
*Total: Indirect Costs	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	0.00	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: Sponsored Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: Tuition/Participant Support	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
Revenue							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: Sponsored Programs	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G010 - 03-04 Maine State Scholarship
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/02/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: Tuition/Participant Support	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: Sponsored Programs	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G012 - 03-04 Rhode Island State Scholarship
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/02/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: Tuition/Participant Support	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: Sponsored Programs	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: Tuition/Participant Support	800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: Sponsored Programs	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue	800.00	400.00	0.00	400.00	0.00	400.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship
 Fund: 64G015 - 03-04 MD State Scholarship

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maryland, State of
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: Tuition/Participant Support	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: Sponsored Programs	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 FMGR: Moniz, Cynthia D

Type:

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID:
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10 Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: Personnel	56,129.00	56,129.00	0.00	57,604.86	0.00	(1,475.86)	(1,475.86)
65YF10 Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10 Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
*Total: Fringe Benefits	21,447.00	21,447.00	0.00	22,703.26	0.00	(1,256.26)	(1,256.26)
710000 In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
*Total: Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
71 Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100 Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162 Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180 Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000 Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000 Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
*Total: Supplies	4,000.00	4,000.00	0.00	4,414.39	0.00	(414.39)	(414.39)
722300 Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
*Total: Tuition/Participant Support	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	129,076.00	129,076.00	0.00	123,533.60	0.00	5,542.40	5,542.40

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
*Total: Indirect Costs	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
**Total Indirect Cost Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total Expenditures	139,403.00	139,403.00	0.00	133,416.05	0.00	5,986.95	5,986.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
*Total: Sponsored Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total Revenue	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: Tuition/Participant Support	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
**Total Direct Cost Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: Sponsored Programs	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Revenue	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship
 Fund: 64G031 - 06-07 ME St. Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: Tuition/Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship
 Fund: 64G032 - 06-07 MA St. Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: Tuition/Participant Support	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: Sponsored Programs	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Revenue	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship
 Fund: 64G033 - 06-07 PA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Tuition/Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Sponsored Programs	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship
 Fund: 64G034 - 06-07 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
*Total: Tuition/Participant Support	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
**Total Direct Cost Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
*Total: Sponsored Programs	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Revenue	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship
 Fund: 64G035 - 06-07 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: Tuition/Participant Support	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
**Total Direct Cost Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: Sponsored Programs	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Revenue	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
*Total: Personnel		59,462.00	59,462.00	0.00	59,463.62	0.00	(1.62)	(1.62)
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
*Total: Fringe Benefits		24,751.00	24,751.00	0.00	23,423.32	0.00	1,327.68	1,327.68
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
*Total: Travel		1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
*Total: Supplies		4,001.00	4,001.00	0.00	4,560.05	0.00	(559.05)	(559.05)
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
*Total: Tuition/Participant Support		66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
**Total Direct Cost Expenditures		155,366.00	155,366.00	0.00	147,335.83	0.00	8,030.17	8,030.17
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
*Total: Indirect Costs		12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
**Total Indirect Cost Expenditures		12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total Expenditures		167,795.00	167,795.00	0.00	159,122.68	0.00	8,672.32	8,672.32

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
*Total: Sponsored Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total Revenue	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: Tuition/Participant Support	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
**Total Direct Cost Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: Sponsored Programs	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Revenue	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship
 Fund: 64G038 - 07-08 ME St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: Tuition/Participant Support	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
**Total Direct Cost Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: Sponsored Programs	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Revenue	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship
 Fund: 64G040 - 07-08 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
*Total: Tuition/Participant Support	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
**Total Direct Cost Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
*Total: Sponsored Programs	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Revenue	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship
 Fund: 64G041 - 07-08 RI St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: Tuition/Participant Support	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
**Total Direct Cost Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: Sponsored Programs	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Revenue	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship
 Fund: 64G042 - 07-08 VT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
*Total: Tuition/Participant Support	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
**Total Direct Cost Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
*Total: Sponsored Programs	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Revenue	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship
 Fund: 64G043 - 08-09 CT St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Effective Date: 07/20/2009	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Tuition/Participant Support	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: Tuition/Participant Support	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
**Total Direct Cost Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: Sponsored Programs	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Revenue	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship
 Fund: 64G045 - 08-09 MA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
*Total: Tuition/Participant Support	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
**Total Direct Cost Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Revenue	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship
 Fund: 64G046 - 08-09 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: Tuition/Participant Support	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
**Total Direct Cost Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: Sponsored Programs	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Revenue	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship
 Fund: 64G047 - 08-09 RI St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: Tuition/Participant Support	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
**Total Direct Cost Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: Sponsored Programs	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Revenue	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: Tuition/Participant Support	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
**Total Direct Cost Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: Sponsored Programs	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Revenue	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC [NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10 Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU *OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: Personnel	62,425.00	62,425.00	0.00	61,805.55	0.00	619.45	619.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10 Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10 Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
*Total: Fringe Benefits	22,707.00	22,707.00	0.00	21,088.80	0.00	1,618.20	1,618.20
710000 In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	2,179.00	2,179.00	0.00	607.73	0.00	1,571.27	1,571.27
711100 Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124 Supplies-Instructional & Program	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160 Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162 Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000 Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,300.00	3,300.00	0.00	1,378.10	0.00	1,921.90	1,921.90
722300 Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
*Total: Tuition/Participant Support	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
**Total Direct Cost Expenditures	155,367.00	155,367.00	0.00	140,674.18	0.00	14,692.82	14,692.82
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

Fund Information
 Effective Date: 10/03/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
**Total Indirect Cost Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
***Total Expenditures	167,796.00	167,796.00	0.00	151,928.17	0.00	15,867.83	15,867.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
*Total: Sponsored Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total Revenue	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
*Total: Personnel		60,524.00	60,524.00	0.00	59,382.06	0.00	1,141.94	1,141.94
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
*Total: Fringe Benefits		24,547.00	24,547.00	0.00	24,915.72	0.00	(368.72)	(368.72)
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
*Total: Travel		1,000.00	1,000.00	0.00	220.78	0.00	779.22	779.22
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional & Program	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
*Total: Supplies		3,831.00	3,831.00	0.00	3,632.02	0.00	198.98	198.98
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
*Total: Tuition/Participant Support		59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
**Total Direct Cost Expenditures		149,894.00	149,894.00	0.00	131,730.58	0.00	18,163.42	18,163.42
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
*Total: Indirect Costs		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
**Total Indirect Cost Expenditures		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total Expenditures		161,886.00	161,886.00	0.00	142,077.17	0.00	19,808.83	19,808.83

Revenue

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active

Type: Grant

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2010
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
***Total Revenue	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship
 Fund: 64G057 - 10-11 CT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Tuition/Participant Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship
 Fund: 64G058 - 10-11 ME State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive
 FMGR: Schlabach, June L
 CFDA #: NONE
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Type: Grant
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: Tuition/Participant Support	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
**Total Direct Cost Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: Sponsored Programs	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Revenue	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: Tuition/Participant Support	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
**Total Direct Cost Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: Sponsored Programs	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Revenue	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 08/09/2011	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: Tuition/Participant Support	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
**Total Direct Cost Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: Sponsored Programs	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Revenue	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G061 - 10-11 RI State Scholarship
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: Tuition/Participant Support	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
**Total Direct Cost Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: Sponsored Programs	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Revenue	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/02/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: Tuition/Participant Support	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
**Total Direct Cost Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: Sponsored Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Revenue	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/04/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: Tuition/Participant Support	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
**Total Direct Cost Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: Sponsored Programs	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Revenue	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship
 Fund: 64G064 - 13-14 ME State Scholarship
 PI Name: Schlabach, June L
 Sponsor: TBD
 Sponsor ID: PSFA01
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L
 CFDA #: NONE

Fund Information

Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Tuition/Participant Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Sponsored Programs	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Revenue	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship
 Fund: 64G065 - 11-12 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 09/04/2012	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: Tuition/Participant Support	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
**Total Direct Cost Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: Sponsored Programs	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Revenue	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G067 - 11-12 RI State Scholarship
 Fund: 64G067 - 11-12 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: Tuition/Participant Support	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
**Total Direct Cost Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: Sponsored Programs	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Revenue	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: Tuition/Participant Support	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
**Total Direct Cost Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: Sponsored Programs	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Revenue	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship
 Fund: 64G069 - 12-13 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

Fund Information	Fund Indirect Cost Information
Effective Date: 05/04/2012	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: Tuition/Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: Tuition/Participant Support	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: Sponsored Programs	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Revenue	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship
 Fund: 64G071 - 13-14 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

CFDA #:

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: Tuition/Participant Support	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
**Total Direct Cost Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: Sponsored Programs	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Revenue	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship
 Fund: 64G072 - 13-14 MA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

CFDA #:

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: Tuition/Participant Support	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
**Total Direct Cost Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: Sponsored Programs	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Revenue	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship
 Fund: 64G073 - 12-13 CT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 06/30/2012
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: Tuition/Participant Support	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
**Total Direct Cost Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: Sponsored Programs	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Revenue	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship
 Fund: 64G074 - 13-14 CT Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: Tuition/Participant Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: Sponsored Programs	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Revenue	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total Expenditures	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total Revenue	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/09/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: Tuition/Participant Support	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
**Total Direct Cost Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: Sponsored Programs	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Revenue	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00

Grant: 64G080 - FY13 Social Work Educational Partne
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: APPROVED G&C #48
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80 Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10 Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
*Total: Personnel	31,386.00	31,386.00	0.00	31,473.93	0.00	(87.93)	(87.93)
65YF10 Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10 Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
*Total: Fringe Benefits	13,349.00	13,349.00	0.00	13,314.24	0.00	34.76	34.76
710000 In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
*Total: Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
711100 Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000 Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
*Total: Supplies	1,000.00	1,000.00	0.00	221.61	0.00	778.39	778.39
722300 Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	84,391.61	0.00	456.39	456.39
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
*Total: Indirect Costs	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
***Total Expenditures	91,635.00	91,635.00	0.00	91,142.86	0.00	492.14	492.14
Revenue							
530100 NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
*Total: Sponsored Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
***Total Revenue	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship
 Fund: 64G081 - 13-14 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

CFDA #:

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: Tuition/Participant Support	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
**Total Direct Cost Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
Revenue							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: Sponsored Programs	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Revenue	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: Personnel	29,283.00	29,283.00	0.00	27,153.80	0.00	2,129.20	2,129.20
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: Fringe Benefits	14,357.00	14,357.00	0.00	12,572.19	0.00	1,784.81	1,784.81
710000 In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	318.00	318.00	0.00	236.93	0.00	81.07	81.07
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
*Total: Supplies	600.00	600.00	0.00	271.37	0.00	328.63	328.63
722300 Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
*Total: Tuition/Participant Support	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	78,964.29	0.00	5,883.71	5,883.71
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
*Total: Indirect Costs	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total Expenditures	91,635.00	91,635.00	0.00	85,281.45	0.00	6,353.55	6,353.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
*Total: Sponsored Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
*Total: Personnel	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
*Total: Fringe Benefits	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,090.58	0.00	(2,090.58)	(2,090.58)
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
*Total: Indirect Costs	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total Expenditures	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
*Total: Sponsored Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total Revenue	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED
 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 12/20/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Personnel	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
*Total: Fringe Benefits	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
*Total: Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
***Total Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
*Total: Sponsored Programs	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total Revenue	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: Personnel	30,600.00	30,600.00	0.00	30,476.04	0.00	123.96	123.96
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
*Total: Fringe Benefits	13,773.00	13,773.00	0.00	11,586.65	0.00	2,186.35	2,186.35
710000 In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
*Total: Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
711100 Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124 Supplies-Instructional & Program	446.18	446.18	0.00	0.00	0.00	446.18	446.18
*Total: Supplies	596.18	596.18	0.00	109.50	0.00	486.68	486.68
722300 Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
*Total: Tuition/Participant Support	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	85,349.18	85,349.18	0.00	78,576.03	0.00	6,773.15	6,773.15
760300 F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
*Total: Indirect Costs	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
**Total Indirect Cost Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
***Total Expenditures	98,151.56	98,151.56	0.00	90,362.32	0.00	7,789.24	7,789.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
*Total: Sponsored Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
***Total Revenue	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)

Grant: 64G087 - Environmental Public Hth Tracking
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Inactive Type: Grant
 FMGR: Bush, Kathleen F

PI Name:	Bush, Kathleen F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	G&C APPROVAL 10.15.31	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PACEBK	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	10/15/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 93.070				

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	28,350.00	0.00	(28,350.00)	(28,350.00)
613N60 Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Personnel	34,500.00	34,500.00	0.00	30,150.00	0.00	4,350.00	4,350.00
65YF10 Full Fringe Benefit Distr Expe	11,550.00	11,550.00	0.00	10,914.75	0.00	635.25	635.25
65YP10 Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	151.20	0.00	195.80	195.80
*Total: Fringe Benefits	11,897.00	11,897.00	0.00	11,065.95	0.00	831.05	831.05
710000 In-State Travel	3,000.00	3,000.00	0.00	69.70	0.00	2,930.30	2,930.30
710100 Out-of-State Travel	0.00	0.00	0.00	467.30	0.00	(467.30)	(467.30)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	674.00	0.00	326.00	326.00
*Total: Travel	4,000.00	4,000.00	0.00	1,211.00	0.00	2,789.00	2,789.00
**Total Direct Cost Expenditures	50,397.00	50,397.00	0.00	42,426.95	0.00	7,970.05	7,970.05
760300 F&A Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
*Total: Indirect Costs	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
**Total Indirect Cost Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
***Total Expenditures	71,097.00	71,097.00	0.00	60,516.95	0.00	10,580.05	10,580.05
Revenue							
530100 NH State Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
*Total: Sponsored Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
***Total Revenue	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	10,255.00	176,199.00	0.00	(176,199.00)	(176,199.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	10,255.00	177,899.00	0.00	(177,899.00)	(177,899.00)
***Total Revenue	0.00	0.00	10,255.00	177,899.00	0.00	(177,899.00)	(177,899.00)

Grant: 64G090 - Emergency Operations Plans
 Fund: 64G090 - Emergency Operations Plans

Status: Inactive
 Type: Grant
 FMGR: Temperino, Steven H

PI Name: Temperino, Steven H
 Sponsor: NH Department of Safety
 Sponsor ID: AWARD LTR 4.29.15 CFDA #: 97.042
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: Supplies	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G092 - FY16 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2015	IDC Basis Code:	TDC
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	IDC15 15.00%
CFDA #:	93.645	Expend End Date:		IDC Dist From Code:	PSCDST 15
Resp Org:	PASSMC	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/15 - 6/30/18				

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	31,212.00	31,212.00	0.00	30,419.80	0.00	792.20	792.20
61CPEX Part Time Salary	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Personnel	31,212.00	31,212.00	0.00	31,643.80	0.00	(431.80)	(431.80)
65YF10 Full Fringe Benefit Distr Expe	14,045.00	14,045.00	0.00	11,346.66	0.00	2,698.34	2,698.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.43	0.00	(102.43)	(102.43)
*Total: Fringe Benefits	14,045.00	14,045.00	0.00	11,449.09	0.00	2,595.91	2,595.91
710000 In-State Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
*Total: Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
711100 Supplies-General	300.00	300.00	0.00	234.14	0.00	65.86	65.86
711124 Supplies-Instructional & Program	500.00	500.00	0.00	259.36	0.00	240.64	240.64
*Total: Supplies	800.00	800.00	0.00	493.50	0.00	306.50	306.50
722300 Other Financial Aid	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
*Total: Tuition/Participant Support	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
**Total Direct Cost Expenditures	88,147.00	88,147.00	0.00	84,969.59	0.00	3,177.41	3,177.41
760300 F&A Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
*Total: Indirect Costs	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
**Total Indirect Cost Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
***Total Expenditures	101,369.00	101,369.00	0.00	97,714.98	0.00	3,654.02	3,654.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
*Total: Sponsored Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
***Total Revenue	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Lind, Kristina S

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/29/2016	IDC Basis Code:	SW
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PASSMC	CFDA #:	93.645	Expend End Date:	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	IDC Dist From Code:	PSCDST 60
				Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,941.83	0.00	(7,941.83)	(7,941.83)
61CPEX Part Time Salary	6,800.00	6,800.00	0.00	8,143.34	0.00	(1,343.34)	(1,343.34)
*Total: Personnel	17,000.00	17,000.00	0.00	16,085.17	0.00	914.83	914.83
65YF10 Full Fringe Benefit Distr Expe	4,070.00	4,070.00	0.00	3,168.77	0.00	901.23	901.23
65YP10 Nonstatus Benefit Distr (Fica)	564.00	564.00	0.00	675.91	0.00	(111.91)	(111.91)
*Total: Fringe Benefits	4,634.00	4,634.00	0.00	3,844.68	0.00	789.32	789.32
710000 In-State Travel	150.00	150.00	0.00	25.00	0.00	125.00	125.00
*Total: Travel	150.00	150.00	0.00	25.00	0.00	125.00	125.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
711200 Research Supplies	500.00	500.00	0.00	186.00	0.00	314.00	314.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
*Total: Supplies	500.00	500.00	0.00	372.88	0.00	127.12	127.12
722200 Participant Support	9,000.00	9,000.00	0.00	3,000.00	0.00	6,000.00	6,000.00
722300 Other Financial Aid	33,060.00	33,060.00	0.00	33,060.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	42,060.00	42,060.00	0.00	36,060.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	64,344.00	64,344.00	0.00	56,387.73	0.00	7,956.27	7,956.27
760300 F&A Expenditures	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
*Total: Indirect Costs	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
**Total Indirect Cost Expenditures	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
***Total Expenditures	74,544.00	74,544.00	0.00	66,038.84	0.00	8,505.16	8,505.16
Revenue							
530100 NH State Programs	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)
*Total: Sponsored Programs	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)
***Total Revenue	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Lind, Kristina S

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 06/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PASW01 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	7,425.12	0.00	(7,425.12)	(7,425.12)
*Total: Personnel	0.00	0.00	0.00	7,425.12	0.00	(7,425.12)	(7,425.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.32	0.00	(616.32)	(616.32)
*Total: Fringe Benefits	0.00	0.00	0.00	616.32	0.00	(616.32)	(616.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,041.44	0.00	(8,041.44)	(8,041.44)
760300 F&A Expenditures	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
*Total: Indirect Costs	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
***Total Expenditures	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
*Total: Sponsored Programs	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
***Total Revenue	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G099 - FY18 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Lind, Kristina S

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2017	IDC Basis Code:	SW
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PASSMC	CFDA #:	93.645	Expend End Date:	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	IDC Dist From Code:	PSCDST 60
				Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	12,214.00	12,214.00	0.00	10,705.04	0.00	1,508.96	1,508.96
61CPEX Part Time Salary	4,395.00	4,395.00	0.00	4,395.00	0.00	0.00	0.00
*Total: Personnel	16,609.00	16,609.00	0.00	15,100.04	0.00	1,508.96	1,508.96
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	0.00	4,485.51	0.00	632.49	632.49
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	342.81	0.00	(2.81)	(2.81)
*Total: Fringe Benefits	5,458.00	5,458.00	0.00	4,828.32	0.00	629.68	629.68
710000 In-State Travel	150.00	150.00	0.00	88.29	0.00	61.71	61.71
*Total: Travel	150.00	150.00	0.00	88.29	0.00	61.71	61.71
711124 Supplies-Instructional & Program	500.00	500.00	0.00	309.06	0.00	190.94	190.94
*Total: Supplies	500.00	500.00	0.00	309.06	0.00	190.94	190.94
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	33,900.00	0.00	(33,900.00)	(33,900.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
722300 Other Financial Aid	33,721.00	33,721.00	0.00	0.00	0.00	33,721.00	33,721.00
722305 Other Financial Aid-Scholarships	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Tuition/Participant Support	42,721.00	42,721.00	0.00	42,900.00	0.00	(179.00)	(179.00)
**Total Direct Cost Expenditures	65,438.00	65,438.00	0.00	63,225.71	0.00	2,212.29	2,212.29
760300 F&A Expenditures	10,404.00	10,404.00	0.00	9,060.01	0.00	1,343.99	1,343.99
*Total: Indirect Costs	10,404.00	10,404.00	0.00	9,060.01	0.00	1,343.99	1,343.99
**Total Indirect Cost Expenditures	10,404.00	10,404.00	0.00	9,060.01	0.00	1,343.99	1,343.99
***Total Expenditures	75,842.00	75,842.00	0.00	72,285.72	0.00	3,556.28	3,556.28
Revenue							
530100 NH State Programs	0.00	0.00	0.00	72,285.72	0.00	(72,285.72)	(72,285.72)
*Total: Sponsored Programs	0.00	0.00	0.00	72,285.72	0.00	(72,285.72)	(72,285.72)
***Total Revenue	0.00	0.00	0.00	72,285.72	0.00	(72,285.72)	(72,285.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/28/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	29,975.00	29,975.00	0.00	(29,975.00)	(29,975.00)
*Total: Sponsored Programs	0.00	0.00	29,975.00	29,975.00	0.00	(29,975.00)	(29,975.00)
***Total Revenue	0.00	0.00	29,975.00	29,975.00	0.00	(29,975.00)	(29,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/28/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L
Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Revenue	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total Expenditures	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
*Total: Sponsored Programs	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total Revenue	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	07/01/2017	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
*Total: Personnel	725.00	725.00	0.00	794.33	0.00	(69.33)	(69.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
*Total: Supplies	4,514.00	4,514.00	0.00	4,419.10	0.00	94.90	94.90
**Total Direct Cost Expenditures	5,339.00	5,339.00	0.00	5,264.67	0.00	74.33	74.33
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
*Total: Indirect Costs	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
**Total Indirect Cost Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total Expenditures	5,750.00	5,750.00	0.00	5,715.05	0.00	34.95	34.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
*Total: Sponsored Programs	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total Revenue	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	16,152.00	16,152.00	0.00	16,358.01	0.00	(206.01)	(206.01)
*Total: Personnel	19,152.00	19,152.00	0.00	16,358.01	0.00	2,793.99	2,793.99
65YP10 Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	1,325.62	0.00	(65.62)	(65.62)
*Total: Fringe Benefits	1,260.00	1,260.00	0.00	1,325.62	0.00	(65.62)	(65.62)
717200 Other Professional Services-General	4,000.00	4,000.00	862.50	2,275.00	2,725.00	(1,000.00)	(1,000.00)
*Total: Supplies	4,000.00	4,000.00	862.50	2,275.00	2,725.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	24,412.00	24,412.00	862.50	19,958.63	2,725.00	1,728.37	1,728.37
760300 F&A Expenditures	4,588.00	4,588.00	0.00	3,108.02	0.00	1,479.98	1,479.98
*Total: Indirect Costs	4,588.00	4,588.00	0.00	3,108.02	0.00	1,479.98	1,479.98
**Total Indirect Cost Expenditures	4,588.00	4,588.00	0.00	3,108.02	0.00	1,479.98	1,479.98
***Total Expenditures	29,000.00	29,000.00	862.50	23,066.65	2,725.00	3,208.35	3,208.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	862.50	23,066.65	0.00	(23,066.65)	(23,066.65)
*Total: Sponsored Programs	0.00	0.00	862.50	23,066.65	0.00	(23,066.65)	(23,066.65)
***Total Revenue	0.00	0.00	862.50	23,066.65	0.00	(23,066.65)	(23,066.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Gammon, Kimberly A
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	14,105.00	47,281.00	0.00	(47,281.00)	(47,281.00)
*Total: Tuition/Participant Support	0.00	0.00	14,105.00	47,281.00	0.00	(47,281.00)	(47,281.00)
**Total Direct Cost Expenditures	0.00	0.00	14,105.00	47,281.00	0.00	(47,281.00)	(47,281.00)
***Total Expenditures	0.00	0.00	14,105.00	47,281.00	0.00	(47,281.00)	(47,281.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active
 Type: Grant
 FMGR: Gammons, Kimberly M

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/02/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	2,250.00	750.00	0.00	(750.00)	(750.00)
*Total: Tuition/Participant Support	0.00	0.00	2,250.00	750.00	0.00	(750.00)	(750.00)
**Total Direct Cost Expenditures	0.00	0.00	2,250.00	750.00	0.00	(750.00)	(750.00)
***Total Expenditures	0.00	0.00	2,250.00	750.00	0.00	(750.00)	(750.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Sponsored Programs	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total Revenue	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	0.00	0.00	8,143.00	8,143.00
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	0.00	0.00	9,288.00	9,288.00
*Total: Personnel	17,431.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	0.00	0.00	780.00	780.00
*Total: Fringe Benefits	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
*Total: Supplies	412.00	412.00	0.00	6.70	0.00	405.30	405.30
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	11,580.00	0.00	(11,580.00)	(11,580.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
*Total: Tuition/Participant Support	43,740.00	43,740.00	0.00	14,580.00	0.00	29,160.00	29,160.00
**Total Direct Cost Expenditures	65,958.00	65,958.00	0.00	14,586.70	0.00	51,371.30	51,371.30
760300 F&A Expenditures	9,884.00	9,884.00	0.00	0.00	0.00	9,884.00	9,884.00
*Total: Indirect Costs	9,884.00	9,884.00	0.00	0.00	0.00	9,884.00	9,884.00
**Total Indirect Cost Expenditures	9,884.00	9,884.00	0.00	0.00	0.00	9,884.00	9,884.00
***Total Expenditures	75,842.00	75,842.00	0.00	14,586.70	0.00	61,255.30	61,255.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,586.70	0.00	(14,586.70)	(14,586.70)
*Total: Sponsored Programs	0.00	0.00	0.00	14,586.70	0.00	(14,586.70)	(14,586.70)
***Total Revenue	0.00	0.00	0.00	14,586.70	0.00	(14,586.70)	(14,586.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
*Total: Fringe Benefits	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)
***Total Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU *OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
*Total: Personnel	0.00	17,500.04	0.00	17,309.06	0.00	(17,309.06)	190.98
65YF10 Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
*Total: Fringe Benefits	0.00	1,202.71	0.00	1,171.16	0.00	(1,171.16)	31.55
7100 In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101 Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100 Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
*Total: Travel	5,500.00	7,812.50	0.00	19,101.45	0.00	(13,601.45)	(11,288.95)
7400 Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
7111 Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122 Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172 Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200 Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224 Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
*Total: Supplies	5,500.00	86,821.75	0.00	86,348.55	0.00	(80,848.55)	473.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
*Total: Other	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
**Total Direct Cost Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
***Total Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: Sponsored Programs	5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
*Total: Gifts	5,500.00	41,250.00	0.00	35,750.00	0.00	(30,250.00)	5,500.00
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: Sales of Educational Activities	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: Other Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue	11,000.00	135,175.00	0.00	140,675.00	0.00	(129,675.00)	(5,500.00)

Grant: 64N006 - Nhcuc Library Grant PSC
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive
 FMGR: Wei, Philip C
 Type: Grant

PI Name: Wei, Philip C
 Sponsor: New Hampshire College & University Council
 Sponsor ID: None CFDA #:
 Resp Org: PALIWP
 FRAGRNT Start/End Date: 7/1/89 - 1/17/90

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PALIWP - Library Grant-Wei P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: Supplies	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
*Total: Other	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: Sales of Educational Activities	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
**Total Revenue	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Expend End Date:		Idc Waiver	
		Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: Personnel	0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: Fringe Benefits	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	0.00	0.00	0.00	1,255.35	0.00	(1,255.35)	(1,255.35)
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
*Total: Supplies	0.00	3,856.50	0.00	2,292.60	0.00	(2,292.60)	1,563.90
**Total Direct Cost Expenditures	0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: Indirect Costs	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: Sponsored Programs	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: Transfers In	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name: Newell-Coupe, Kate
 Sponsor: Child and Family Services of New Hampshire, Inc
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 4/8/92 - 6/30/93

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
*Total: Supplies	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: Sponsored Programs	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Revenue	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
*Total: Travel	0.00	1,007.14	0.00	898.99	0.00	(898.99)	108.15
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
*Total: Supplies	0.00	992.86	0.00	(1,942.11)	0.00	1,942.11	2,934.97
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
*Total: Other	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
**Total Direct Cost Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: Sponsored Programs	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Revenue	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: Personnel	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
*Total: Supplies	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: Indirect Costs	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #:		Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: Personnel	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: Sponsored Programs	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Revenue	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:		Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAED01	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/94 - 7/31/94				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: Personnel	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: Fringe Benefits	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
*Total: Travel	0.00	200.00	0.00	618.74	0.00	(618.74)	(418.74)
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
*Total: Supplies	0.00	2,120.50	0.00	1,688.77	0.00	(1,688.77)	431.73
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: Indirect Costs	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: Sponsored Programs	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

Grant: 64N011 - Conversion Study
 Fund: 64N011 - Conversion Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: Personnel	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: Fringe Benefits	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
*Total: Supplies	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures	0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: Indirect Costs	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: Sponsored Programs	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
*Total: Transfers In	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total Revenue	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant
 Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: Personnel	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: Fringe Benefits	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: Travel	0.00	125.00	0.00	309.86	0.00	(309.86)	(184.86)
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
*Total: Supplies	0.00	2,999.84	0.00	2,393.50	0.00	(2,393.50)	606.34
**Total Direct Cost Expenditures	0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: Indirect Costs	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: Sponsored Programs	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
*Total: Transfers In	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total Revenue	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N012 - Child Care Basics 96
Fund: 64N012 - Child Care Basics 96

Status: Inactive

Type: Grant

FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org: PAEDCK - Education Grant-Coupe K

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N013 - Child & Family Service 95
 Fund: 64N013 - Child & Family Service 95

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01	CFDA #:		Expend End Date:		PSCDST	8	
FRAGRNT Start/End Date:	4/12/95 - 6/30/08	Rev Account:	531100	IDC Dist From Code:		Fund Type Level 2	P1	

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Personnel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
*Total: Supplies	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: Indirect Costs	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
*Total: Transfers In	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total Revenue	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: Personnel	0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: Fringe Benefits	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Travel	0.00	500.00	0.00	405.95	0.00	(405.95)	94.05
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
*Total: Supplies	0.00	3,005.82	0.00	2,706.08	0.00	(2,706.08)	299.74
**Total Direct Cost Expenditures	0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: Indirect Costs	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: Sponsored Programs	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
*Total: Transfers In	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000 Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: Personnel	0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: Fringe Benefits	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100 In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
*Total: Travel	0.00	236.76	0.00	415.49	0.00	(415.49)	(178.73)
7111 Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100 Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130 Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140 Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180 Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
*Total: Supplies	0.00	3,152.48	0.00	1,735.28	0.00	(1,735.28)	1,417.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
*Total: Other	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
**Total Direct Cost Expenditures	0.00	6,481.48	0.00	6,946.79	0.00	(6,946.79)	(465.31)
7603 F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: Indirect Costs	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: Sponsored Programs	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

***Total Revenue

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Indirect Costs	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total Revenue	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Personnel	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
*Total: Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111 Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130 Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140 Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
*Total: Supplies	0.00	7,393.40	0.00	4,846.01	0.00	(4,846.01)	2,547.39
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	7,407.40	0.00	4,907.41	0.00	(4,907.41)	2,499.99
7603 F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
*Total: Indirect Costs	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
**Total Indirect Cost Expenditures	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
***Total Expenditures	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314 Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: Sponsored Programs	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
***Total Revenue	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Tuition/Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
*Total: Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
*Total: Indirect Costs	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total Expenditures	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
*Total: Sponsored Programs	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total Revenue	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99	Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: Personnel	0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: Fringe Benefits	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
*Total: Travel	0.00	600.00	0.00	(370.40)	0.00	370.40	970.40
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
*Total: Supplies	0.00	6,710.83	0.00	5,279.11	0.00	(5,279.11)	1,431.72
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
*Total: Other	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
**Total Direct Cost Expenditures	0.00	9,262.03	0.00	9,014.60	0.00	(9,014.60)	247.43
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
*Total: Indirect Costs	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
**Total Indirect Cost Expenditures	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
***Total Expenditures	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: Sponsored Programs	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19

***Total Revenue

Grant: 64N025 - Foundation Ctr Library 99
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive Type: Grant
 FMGR: Trevorrow, Todd

PI Name:	Trevorrow, Todd	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PALITT	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	6/22/99 - 6/30/04	Rev Account:	Fund Type Level 2		P1

Org: PALITT - Library Grant-Trevorrow T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
*Total: Travel	0.00	0.00	0.00	190.58	0.00	(190.58)	(190.58)
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
*Total: Supplies	1,500.00	9,000.00	0.00	8,876.35	0.00	(7,376.35)	123.65
**Total Direct Cost Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
***Total Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: Sponsored Programs	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
*Total: Transfers In	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total Revenue	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)

Grant: 64N033 - Serapis 01
 Fund: 64N033 - Serapis 01

Status: Inactive
 FMGR: Switzer, David C
 Type: Grant

PI Name:	Switzer, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/26/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/00 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
*Total: Travel	0.00	5,073.67	0.00	5,065.03	0.00	(5,065.03)	8.64
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
*Total: Supplies	0.00	873.95	0.00	633.95	0.00	(633.95)	240.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
*Total: Other	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
**Total Direct Cost Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
***Total Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: Sponsored Programs	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

Grant: 64N034 - Africa:introducing Cultures&co
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia
 Sponsor: NH Humanities Council
 Sponsor ID: SP681 CFDA #:
 Resp Org: PAENWM
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: Personnel	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: Fringe Benefits	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
*Total: Travel	0.00	950.00	0.00	587.40	0.00	(587.40)	362.60
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Sponsored Programs	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

Grant: 64N036 - PEMI YOUTH CTR FY02
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Personnel	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400 Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Sponsored Programs	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

Grant: 64N038 - Second Comings Project
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive
 FMGR:

Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Personnel	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: Sponsored Programs	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
*Total: Transfers In	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total Revenue	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/27/2004	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:	
Resp Org:		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/02 - 12/31/03	Rev Account:	531210	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: Fringe Benefits	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
*Total: Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
711124 Supplies-Instructional & Program	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Supplies	400.00	2,900.00	0.00	2,954.84	0.00	(2,554.84)	(54.84)
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: Tuition/Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
*Total: Sponsored Programs	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Idc Waiver	YES
Effective Date: 07/27/2004	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 531210	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	USNH			
Sponsor ID:	PO #021012	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST		8			
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	Fund Type Level 2	P1					

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: Personnel	12,200.00	22,600.00	0.00	24,236.73	0.00	(12,036.73)	(1,636.73)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
*Total: Fringe Benefits	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
*Total: Travel	6,000.00	11,600.00	0.00	11,782.15	0.00	(5,782.15)	(182.15)
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
*Total: Supplies	3,948.00	4,782.00	0.00	2,347.55	0.00	1,600.45	2,434.45
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
*Total: Tuition/Participant Support	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
**Total Direct Cost Expenditures	23,148.00	41,668.00	0.00	41,666.60	0.00	(18,518.60)	1.40
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
*Total: Indirect Costs	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
**Total Indirect Cost Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive
 FMGR: Turski, Mark P
 Type: Grant

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO #021012 CFDA #: NONE
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	25,000.00	45,000.00	0.00	45,000.00	0.00	(20,000.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
*Total: Sponsored Programs	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total Revenue	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Alcoa Foundation
 Sponsor ID:
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
*Total: Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
*Total: Supplies	1,000.00	1,000.00	0.00	449.01	0.00	550.99	550.99
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 64N053 - Project Launch - Davis Foundation
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/1/03 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10 Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10 PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
*Total: Personnel	79,760.00	121,938.00	0.00	129,581.46	0.00	(49,821.46)	(7,643.46)
65YF10 Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
*Total: Fringe Benefits	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
710100 Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300 Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00 Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
*Total: Travel	0.00	0.00	0.00	15,476.10	0.00	(15,476.10)	(15,476.10)
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000 Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200 Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
*Total: Supplies	49,200.00	72,200.00	0.00	44,720.06	0.00	4,479.94	27,479.94
**Total Direct Cost Expenditures	161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
***Total Expenditures	161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
*Total: Sponsored Programs	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total Revenue	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies
 Fund: 64N054 - Freshwater Studies

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
*Total: Supplies	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: Other	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M

Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
Revenue							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
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Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
*Total: Personnel	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
*Total: Fringe Benefits	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
***Total Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Transfers In	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive
 Type:
 FMGR: Conklin, Nancy W

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
*Total: Other	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
**Total Direct Cost Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
*Total: Sponsored Programs	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Revenue	500.00	500.00	0.00	115.73	0.00	384.27	384.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive
 Type:
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: #2004-9169 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: Supplies	845.00	845.00	0.00	845.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: Sponsored Programs	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Revenue	845.00	845.00	0.00	845.00	0.00	0.00	0.00

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 06/29/2004
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: Personnel		17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: Fringe Benefits		1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
*Total: Travel		1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
*Total: Supplies		8,563.61	8,563.61	0.00	1,708.63	0.00	6,854.98	6,854.98
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Tuition/Participant Support		16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
***Total Expenditures		45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: Sponsored Programs		0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue		0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

Grant: 64N062 - Eating Disorder Prevention
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: Personnel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: Fringe Benefits	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
710000 In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
*Total: Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
71 Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100 Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000 Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200 Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
*Total: Supplies	2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N063 - PSU-Samuel Wentworth Library Projec
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:
 FMGR: Harding, Edward

PI Name: Harding, Edward
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PABUHE
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
*Total: Supplies	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: Other	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
*Total: Personnel	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
*Total: Fringe Benefits	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
*Total: Transfers In	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total Revenue	10,000.00	10,000.00	0.00	10,216.23	0.00	(216.23)	(216.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Personnel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)

Grant: 64N066 - Road Salting Impacts on Atlantic Sa
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 2004-0010-011 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	4,500.00	4,500.00	0.00	4,000.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
*Total: Fringe Benefits	409.00	409.00	0.00	341.60	0.00	67.40	67.40
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
*Total: Travel	350.00	350.00	0.00	516.00	0.00	(166.00)	(166.00)
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
*Total: Supplies	23,641.00	166.00	0.00	0.00	0.00	23,641.00	166.00
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
*Total: Contractual	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
***Total Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
*Total: Sponsored Programs	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total Revenue	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)

Grant: 64N067 - Systematic Chemistry Survey of Salm
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: #2004-0010-12 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Personnel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
*Total: Fringe Benefits	227.00	227.00	0.00	213.50	0.00	13.50	13.50
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200 Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
*Total: Travel	175.00	175.00	0.00	348.00	0.00	(173.00)	(173.00)
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
*Total: Supplies	15,098.00	173.00	0.00	0.00	0.00	15,098.00	173.00
730000 Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
*Total: Contractual	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
***Total Expenditures	18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
*Total: Sponsored Programs	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total Revenue	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)

Grant: 64N070 - SAU 58 Spanish
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive Type:
 FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
*Total: Personnel	2,244.00	2,244.00	0.00	1,858.61	0.00	385.39	385.39
65YP10 Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
*Total: Fringe Benefits	188.50	188.50	0.00	122.32	0.00	66.18	66.18
710000 In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
*Total: Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
711100 Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000 Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
*Total: Supplies	1,404.76	1,404.76	0.00	1,400.00	0.00	4.76	4.76
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
*Total: Other	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
**Total Direct Cost Expenditures	3,892.25	3,892.25	0.00	3,933.16	0.00	(40.91)	(40.91)
760300 F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
*Total: Indirect Costs	311.39	311.39	0.00	270.48	0.00	40.91	40.91
**Total Indirect Cost Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total Expenditures	4,203.64	4,203.64	0.00	4,203.64	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
*Total: Sponsored Programs	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total Revenue	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: Personnel	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: Tuition/Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N073 - Envir. Res. Northern Forest
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
*Total: Personnel	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
*Total: Fringe Benefits	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N074 - Equal Rights: Reggae & Social Chang
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: 786-05
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	600.00	600.00	0.00	500.00	0.00	100.00	100.00
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
*Total: Supplies	3,400.00	3,400.00	0.00	3,500.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 64N075 - Manchester School Dist. AY05-06
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 05/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
*Total: Personnel	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
*Total: Fringe Benefits	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,902.83	0.00	(33,902.83)	(33,902.83)
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
*Total: Indirect Costs	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total Expenditures	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
*Total: Sponsored Programs	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total Revenue	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N076 - Gossler Park - Manchester AY05-06
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Personnel	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
*Total: Fringe Benefits	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
*Total: Sponsored Programs	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Revenue	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N077 - Gender, Higher Educ. Culture 20th C
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive Type:
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAENMA
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
*Total: Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
*Total: Other	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
**Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Revenue	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00

Grant: 64N078 - Northern Forest Sustainable Economy
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER OF AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
*Total: Fringe Benefits	182.00	182.00	0.00	182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,182.00	2,182.00	0.00	2,182.00	0.00	0.00	0.00
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
*Total: Indirect Costs	175.00	175.00	0.00	174.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total Expenditures	2,357.00	2,357.00	0.00	2,356.56	0.00	0.44	0.44
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
*Total: Sponsored Programs	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total Revenue	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 FMGR: Miller, Samuel T

Type:

PI Name: Miller, Samuel T
 New England Transportation Consortium (NETC)
 at MIT
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	*OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
*Total: Personnel		48,370.00	48,370.00	0.00	43,381.94	0.00	4,988.06	4,988.06
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
*Total: Fringe Benefits		4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
*Total: Travel		3,618.00	3,618.00	0.00	1,707.90	0.00	1,910.10	1,910.10
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Supplies		9,000.00	9,000.00	0.00	6,768.52	0.00	2,231.48	2,231.48
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
*Total: Tuition/Participant Support		27,396.00	27,396.00	0.00	15,590.00	0.00	11,806.00	11,806.00
**Total Direct Cost Expenditures		92,593.00	92,593.00	0.00	68,184.90	0.00	24,408.10	24,408.10
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
*Total: Indirect Costs		7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
**Total Indirect Cost Expenditures		7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total Expenditures		100,000.00	100,000.00	0.00	73,639.62	0.00	26,360.38	26,360.38
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC)
 at MIT
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

CFDA #: NONE

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
***Total Revenue	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
*Total: Supplies	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
*Total: Supplies	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
***Total Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Sponsored Programs	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N083 - NH Aging Conference
 Fund: 64N083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
*Total: Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
*Total: Supplies	4,945.00	4,945.00	0.00	4,209.18	0.00	735.82	735.82
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
*Total: Other	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
**Total Direct Cost Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Revenue	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 07/01/2006
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
*Total: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
*Total: Supplies	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: Tuition/Participant Support	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: Sponsored Programs	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 07/12/2006
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
*Total: Personnel	15,000.00	15,000.00	0.00	15,000.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
*Total: Fringe Benefits	1,245.00	1,245.00	0.00	829.99	0.00	415.01	415.01
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
*Total: Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
*Total: Supplies	775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures	17,130.00	17,130.00	0.00	15,951.52	0.00	1,178.48	1,178.48
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
*Total: Indirect Costs	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
**Total Indirect Cost Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total Expenditures	18,500.00	18,500.00	0.00	17,227.52	0.00	1,272.48	1,272.48
Revenue							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
*Total: Sponsored Programs	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total Revenue	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive
 FMGR: Long, Moira C

Type:

PI Name: Long, Moira C
 Sponsor: National Collegiate Athletic Association
 Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Personnel	20,100.00	39,210.08	0.00	39,147.18	0.00	(19,047.18)	62.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
*Total: Fringe Benefits	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
*Total: Other	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
**Total Direct Cost Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
***Total Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
*Total: Sponsored Programs	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total Revenue	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
*Total: Personnel		1,372.00	1,372.00	0.00	500.00	0.00	872.00	872.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
*Total: Fringe Benefits		0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
*Total: Travel		600.00	600.00	0.00	508.15	0.00	91.85	91.85
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
*Total: Supplies		13,769.00	13,769.00	0.00	14,694.46	0.00	(925.46)	(925.46)
**Total Direct Cost Expenditures		15,741.00	15,741.00	0.00	15,744.11	0.00	(3.11)	(3.11)
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
*Total: Indirect Costs		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
**Total Indirect Cost Expenditures		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	(0.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: Sponsored Programs		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00

Grant: 64N088 - Eating Disorder Institute Program
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive
 FMGR: Burckes-Miller, Margaret E
 Type:

PI Name: Burckes-Miller, Margaret E
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 11/6/06 - 12/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
*Total: Personnel	1,790.00	1,790.00	0.00	2,129.00	0.00	(339.00)	(339.00)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
*Total: Fringe Benefits	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
*Total: Travel	500.00	500.00	0.00	3,101.51	0.00	(2,601.51)	(2,601.51)
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	12,500.00	12,500.00	0.00	9,536.29	0.00	2,963.71	2,963.71
**Total Direct Cost Expenditures	14,939.00	14,939.00	0.00	14,943.51	0.00	(4.51)	(4.51)
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
*Total: Indirect Costs	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total Expenditures	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
*Total: Sponsored Programs	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total Revenue	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	7,000.00	7,000.00	0.00	10,650.06	0.00	(3,650.06)	(3,650.06)
65YP10 Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
*Total: Fringe Benefits	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
710100 Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	0.00	0.00	0.00	5,547.70	0.00	(5,547.70)	(5,547.70)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7111 Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200 Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
770050 Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	33,000.00	33,000.00	0.00	33,051.00	0.00	(51.00)	(51.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
*Total: Other	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
**Total Direct Cost Expenditures	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
***Total Expenditures	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
551000 Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
*Total: Endowment/Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
570250 Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total Revenue	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00

Grant: 64N090 - High Elevation Ponds - Acid Rain
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE, PIF
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
*Total: Personnel	3,750.00	3,750.00	0.00	3,024.28	0.00	725.72	725.72
710000 In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
*Total: Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
711200 Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
*Total: Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
**Total Direct Cost Expenditures	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Expenditures	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Revenue	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
*Total: Travel	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
***Total Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10 PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10 Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
*Total: Personnel	2,690.00	2,690.00	0.00	3,769.22	0.00	(1,079.22)	(1,079.22)
65YF10 Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
*Total: Fringe Benefits	434.00	434.00	0.00	783.40	0.00	(349.40)	(349.40)
7100 In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000 In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
*Total: Travel	1,528.00	1,528.00	0.00	218.25	0.00	1,309.75	1,309.75
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132 Suppli-Software incl Site Lic&Maint	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000 Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	575.00	575.00	0.00	174.95	0.00	400.05	400.05
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
*Total: Other	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
**Total Direct Cost Expenditures	5,227.00	5,227.00	0.00	5,268.64	0.00	(41.64)	(41.64)
760300 F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: Indirect Costs	320.00	320.00	0.00	0.00	0.00	320.00	320.00
**Total Indirect Cost Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total Expenditures	5,547.00	5,547.00	0.00	5,268.64	0.00	278.36	278.36
Revenue							
531400 Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/2007	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: Personnel	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
*Total: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
*Total: Supplies	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	(0.00)	(0.00)
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 05/21/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/2008	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
CFDA #:	84.928	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:	531400	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/07 - 6/30/13				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
*Total: Personnel	12,400.00	12,400.00	0.00	16,200.00	0.00	(3,800.00)	(3,800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
*Total: Fringe Benefits	1,066.00	1,066.00	0.00	1,360.80	0.00	(294.80)	(294.80)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
*Total: Travel	4,400.00	4,400.00	0.00	3,091.60	0.00	1,308.40	1,308.40
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional & Program	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	4,176.31	4,176.31	0.00	5,289.91	0.00	(1,113.60)	(1,113.60)
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
*Total: Tuition/Participant Support	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Contractual	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
*Total: Sponsored Programs	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/2008
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

***Total Revenue

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/2008	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: Personnel	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
*Total: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/2008	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: Personnel	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
*Total: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
*Total: Supplies	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: Tuition/Participant Support	46,282.00	31,697.00	0.00	31,697.00	0.00	14,585.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
*Total: Sponsored Programs	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total Revenue	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/2009	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
*Total: Personnel	16,400.00	16,400.00	0.00	19,004.39	0.00	(2,604.39)	(2,604.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
*Total: Fringe Benefits	1,426.80	1,426.80	0.00	1,557.37	0.00	(130.57)	(130.57)
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
*Total: Travel	6,500.00	6,500.00	0.00	5,796.88	0.00	703.12	703.12
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
*Total: Supplies	4,473.20	4,473.20	0.00	5,014.67	0.00	(541.47)	(541.47)
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
*Total: Tuition/Participant Support	15,573.31	15,573.31	0.00	13,000.00	0.00	2,573.31	2,573.31
**Total Direct Cost Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	(0.00)	(0.00)
***Total Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
*Total: Sponsored Programs	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total Revenue	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/2009	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: Personnel	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
*Total: Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total Revenue	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/29/2010	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
*Total: Personnel	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
*Total: Fringe Benefits	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
*Total: Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
*Total: Supplies	2,672.00	2,672.00	0.00	2,500.00	0.00	172.00	172.00
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
*Total: Tuition/Participant Support	21,800.00	21,800.00	0.00	22,582.00	0.00	(782.00)	(782.00)
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	(0.00)	(0.00)
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
*Total: Sponsored Programs	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total Revenue	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	03/31/2011	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
*Total: Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
*Total: Supplies	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
*Total: Sponsored Programs	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total Revenue	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/27/2011	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
*Total: Personnel	8,179.39	8,179.39	0.00	9,382.51	0.00	(1,203.12)	(1,203.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
*Total: Fringe Benefits	548.80	548.80	0.00	828.28	0.00	(279.48)	(279.48)
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
*Total: Travel	6,191.84	6,191.84	0.00	3,336.32	0.00	2,855.52	2,855.52
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
*Total: Supplies	4,979.00	4,979.00	0.00	11,349.36	0.00	(6,370.36)	(6,370.36)
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
*Total: Tuition/Participant Support	30,967.69	30,967.69	0.00	29,510.00	0.00	1,457.69	1,457.69
**Total Direct Cost Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
***Total Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
*Total: Sponsored Programs	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 05/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N095 - Exploring Your Woodland Opportuniti
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Farm Credit AgEnhancement Program
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200 Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
*Total: Other	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Grant: 64N096 - Waukewan Watershed Project
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
*Total: Personnel	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
*Total: Fringe Benefits	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
711 Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
*Total: Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
*Total: Other	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	26,881.86	0.00	(881.86)	(881.86)
760300 F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
*Total: Indirect Costs	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
**Total Indirect Cost Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total Expenditures	28,080.00	28,080.00	0.00	28,080.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
*Total: Sponsored Programs	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total Revenue	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/2007	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	17,400.00	23,900.00	0.00	22,914.66	0.00	(5,514.66)	985.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
*Total: Fringe Benefits	1,435.00	2,020.00	0.00	1,811.51	0.00	(376.51)	208.49
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
*Total: Travel	4,500.00	6,574.00	0.00	8,214.67	0.00	(3,714.67)	(1,640.67)
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	4,443.00	4,543.00	0.00	4,096.22	0.00	346.78	446.78
**Total Direct Cost Expenditures	27,778.00	37,037.00	0.00	37,037.06	0.00	(9,259.06)	(0.06)
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
*Total: Indirect Costs	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
**Total Indirect Cost Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P
 Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/2007	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N098 - Analysis of C-10 Research & Educ. d
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: C-10 Research & Education Foundation
 Sponsor ID: PIF CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 6/19/07 - 12/31/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
*Total: Personnel	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	149.93	0.00	0.07	0.07
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: Transfers In	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W

Type:

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	07/01/2007	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 66.460				

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: Personnel		26,938.00	26,938.00	0.00	22,728.02	0.00	4,209.98	4,209.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
*Total: Fringe Benefits		1,408.00	1,408.00	0.00	1,646.96	0.00	(238.96)	(238.96)
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
*Total: Travel		0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Supplies		14,163.00	14,163.00	0.00	16,293.69	0.00	(2,130.69)	(2,130.69)
**Total Direct Cost Expenditures		42,509.00	42,509.00	0.00	40,887.97	0.00	1,621.03	1,621.03
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
*Total: Indirect Costs		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
**Total Indirect Cost Expenditures		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total Expenditures		45,910.00	45,910.00	0.00	44,159.02	0.00	1,750.98	1,750.98

Revenue

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 07/01/2007
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
*Total: Sponsored Programs	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total Revenue	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 08/06/2007
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
*Total: Personnel	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
*Total: Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
*Total: Supplies	559.00	559.00	0.00	403.26	0.00	155.74	155.74
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	8,879.72	0.00	379.28	379.28
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
*Total: Indirect Costs	741.00	741.00	0.00	710.36	0.00	30.64	30.64
**Total Indirect Cost Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total Expenditures	10,000.00	10,000.00	0.00	9,590.08	0.00	409.92	409.92
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
*Total: Sponsored Programs	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total Revenue	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
*Total: Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
*Total: Supplies	0.00	0.00	0.00	286.60	0.00	(286.60)	(286.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
***Total Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: Personnel	4,608.00	4,608.00	0.00	5,750.65	0.00	(1,142.65)	(1,142.65)
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
*Total: Fringe Benefits	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
*Total: Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Supplies	1,700.00	1,700.00	0.00	313.91	0.00	1,386.09	1,386.09
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
*Total: Other	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	8,830.71	0.00	260.29	260.29
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
*Total: Indirect Costs	909.00	909.00	0.00	809.97	0.00	99.03	99.03
**Total Indirect Cost Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total Expenditures	10,000.00	10,000.00	0.00	9,640.68	0.00	359.32	359.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
*Total: Personnel	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
*Total: Fringe Benefits	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
**Total Direct Cost Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
***Total Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
*Total: Sponsored Programs	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total Revenue	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey
 PI Name: Hammond Rowan, June E
 Sponsor:
 Sponsor ID: AGREEMENT SIGNED 9/2007
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E
Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: Personnel	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
*Total: Fringe Benefits	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)
***Total Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey
 PI Name: Hammond Rowan, June E
 Sponsor: AGREEMENT SIGNED 9/2007
 Sponsor ID: 9/2007
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive Type:
 FMGR: Hammond Rowan, June E
Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
*Total: Personnel	416.00	416.00	0.00	0.00	0.00	416.00	416.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000 Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
*Total: Supplies	450.00	450.00	0.00	426.90	0.00	23.10	23.10
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
*Total: Other	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
**Total Direct Cost Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
***Total Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
*Total: Sponsored Programs	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total Revenue	866.00	866.00	0.00	866.00	0.00	0.00	0.00

Grant: 64N104 - Biomass Feasibility Study FY08
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: 237237421 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
*Total: Personnel	0.00	0.00	0.00	5,914.58	0.00	(5,914.58)	(5,914.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
*Total: Fringe Benefits	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
*Total: Supplies	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
*Total: Other	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant: 64N105 - Faculty Career Flexibility FY08
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
*Total: Personnel	17,495.00	17,495.00	0.00	17,580.41	0.00	(85.41)	(85.41)
65YF10 Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
*Total: Fringe Benefits	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
*Total: Other	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N106 - North Country Conservation Commissi
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1160 CFDA #: NONE
 Resp Org: PACEHR
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N107 - Cooperating Collection '08-'09
 Fund: 64N107 - Cooperating Collection '08 -'09

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1141 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
*Total: Supplies	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
*Total: Other	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/13/2009	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
*Total: Personnel	15,474.00	15,474.00	0.00	16,257.20	0.00	(783.20)	(783.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
*Total: Fringe Benefits	6,460.00	6,233.40	0.00	3,739.21	0.00	2,720.79	2,494.19
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
*Total: Travel	13,484.60	13,484.60	0.00	9,995.46	0.00	3,489.14	3,489.14
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
*Total: Supplies	5,595.88	8,029.80	0.00	9,091.76	0.00	(3,495.88)	(1,061.96)
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: Contractual	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	46,941.80	0.00	42,803.63	0.00	68,229.85	4,138.17

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/13/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
*Total: Indirect Costs	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
**Total Indirect Cost Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
***Total Expenditures	112,135.60	52,180.92	0.00	48,052.88	0.00	64,082.72	4,128.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
*Total: Sponsored Programs	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
***Total Revenue	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: Personnel	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: Fringe Benefits	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
*Total: Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: Supplies	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: Tuition/Participant Support	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Personnel	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
*Total: Fringe Benefits	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
*Total: Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
*Total: Sponsored Programs	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total Revenue	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: Personnel	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: Fringe Benefits	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000 In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300 Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
*Total: Travel	0.00	536.00	0.00	519.20	0.00	(519.20)	16.80
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
730000 Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: Contractual	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
**Total Direct Cost Expenditures	0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
*Total: Sponsored Programs	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total Revenue	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
*Total: Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
***Total Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
*Total: Sponsored Programs	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total Revenue	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
*Total: Personnel	0.00	233.00	0.00	0.00	0.00	0.00	233.00
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
*Total: Supplies	0.00	4,767.00	0.00	4,847.82	0.00	(4,847.82)	(80.82)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
*Total: Sponsored Programs	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total Revenue	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: Personnel	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
*Total: Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
*Total: Supplies	0.00	3,867.86	0.00	3,960.72	0.00	(3,960.72)	(92.86)
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
*Total: Sponsored Programs	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total Revenue	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Personnel	0.00	1,600.00	0.00	450.00	0.00	(450.00)	1,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: Fringe Benefits	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
***Total Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
*Total: Sponsored Programs	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total Revenue	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
*Total: Personnel	0.00	399.36	0.00	0.00	0.00	0.00	399.36
710000 In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400 Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
*Total: Travel	0.00	353.00	0.00	547.46	0.00	(547.46)	(194.46)
717200 Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
*Total: Supplies	0.00	1,362.00	0.00	1,566.90	0.00	(1,566.90)	(204.90)
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total Revenue	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/22/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
*Total: Travel	0.00	477.15	0.00	447.15	0.00	(447.15)	30.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
*Total: Supplies	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
**Total Direct Cost Expenditures	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: Indirect Costs	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,446.20	0.00	2,416.20	0.00	(2,416.20)	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
*Total: Sponsored Programs	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total Revenue	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10 PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: Personnel	0.00	3,338.00	0.00	2,853.18	0.00	(2,853.18)	484.82
65YF10 Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
*Total: Fringe Benefits	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
710000 In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
*Total: Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
711100 Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000 Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200 Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Supplies	0.00	600.00	0.00	477.09	0.00	(477.09)	122.91
**Total Direct Cost Expenditures	0.00	6,302.32	0.00	5,141.90	0.00	(5,141.90)	1,160.42
760300 F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
*Total: Indirect Costs	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total Expenditures	0.00	6,302.32	0.00	5,604.71	0.00	(5,604.71)	697.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
*Total: Sponsored Programs	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total Revenue	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
*Total: Personnel	0.00	3,625.68	0.00	2,621.70	0.00	(2,621.70)	1,003.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
*Total: Fringe Benefits	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel	0.00	0.00	0.00	2,349.17	0.00	(2,349.17)	(2,349.17)
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
**Total Direct Cost Expenditures	0.00	5,625.68	0.00	5,161.18	0.00	(5,161.18)	464.50
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
*Total: Indirect Costs	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
*Total: Sponsored Programs	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total Revenue	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Personnel	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
*Total: Fringe Benefits	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
*Total: Travel	0.00	442.00	0.00	706.09	0.00	(706.09)	(264.09)
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
*Total: Supplies	0.00	1,000.00	0.00	1,025.40	0.00	(1,025.40)	(25.40)
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Tuition/Participant Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures	0.00	6,194.00	0.00	4,944.49	0.00	(4,944.49)	1,249.51
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: Indirect Costs	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures	0.00	6,194.00	0.00	5,389.49	0.00	(5,389.49)	804.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
*Total: Sponsored Programs	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total Revenue	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: Travel	0.00	528.00	0.00	408.00	0.00	(408.00)	120.00
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
*Total: Supplies	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
**Total Direct Cost Expenditures	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
*Total: Indirect Costs	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total Expenditures	200.00	3,328.00	0.00	3,496.72	0.00	(3,296.72)	(168.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
*Total: Sponsored Programs	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total Revenue	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyn

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
*Total: Personnel	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Travel	0.00	1,777.78	0.00	1,636.06	0.00	(1,636.06)	141.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
*Total: Supplies	0.00	0.00	0.00	570.07	0.00	(570.07)	(570.07)
**Total Direct Cost Expenditures	0.00	4,527.78	0.00	4,206.36	0.00	(4,206.36)	321.42
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
*Total: Indirect Costs	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total Expenditures	0.00	4,527.78	0.00	4,584.84	0.00	(4,584.84)	(57.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
*Total: Sponsored Programs	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total Revenue	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active Type:
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: Personnel	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: Fringe Benefits	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
*Total: Supplies	433.00	433.00	0.00	202.43	0.00	230.57	230.57
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N110 - Criminal Justice Research - Canada
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:
 FMGR: Heiner, Robert

PI Name: Heiner, Robert
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
 Resp Org: PASSHR
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200 Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
*Total: Travel	5,800.00	5,800.00	0.00	5,812.37	0.00	(12.37)	(12.37)
711160 Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	87.63	0.00	12.37	12.37
**Total Direct Cost Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
***Total Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total Revenue	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 07/11/2008
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Personnel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,842.80	0.00	(1,842.80)	(1,842.80)
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
*Total: Indirect Costs	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total Expenditures	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
*Total: Sponsored Programs	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total Revenue	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive
 Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
*Total: Personnel	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
*Total: Fringe Benefits	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
711200 Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
*Total: Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
**Total Direct Cost Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
***Total Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
*Total: Sponsored Programs	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total Revenue	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)

Grant: 64N116 - Meredith Bay Water Quality Monitori
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive
 FMGR: Bourgeron, Patrick S
 Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: Personnel	3,455.00	3,455.00	0.00	0.00	0.00	3,455.00	3,455.00
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
*Total: Fringe Benefits	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
*Total: Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
*Total: Supplies	9,240.00	9,240.00	0.00	4,605.69	0.00	4,634.31	4,634.31
**Total Direct Cost Expenditures	14,334.00	14,334.00	0.00	4,911.14	0.00	9,422.86	9,422.86
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
*Total: Indirect Costs	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
**Total Indirect Cost Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total Expenditures	15,480.00	15,480.00	0.00	5,304.03	0.00	10,175.97	10,175.97
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
*Total: Sponsored Programs	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total Revenue	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N117 - HBRF REU
 Fund: 64N117 - HBRF REU

Status: Active
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
 Effective Date: 06/11/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300 Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
*Total: Tuition/Participant Support	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
**Total Direct Cost Expenditures	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
***Total Expenditures	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
*Total: Sponsored Programs	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total Revenue	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: Personnel	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
*Total: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: Supplies	998.00	998.00	0.00	0.00	0.00	998.00	998.00
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: Personnel	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,450.38	0.00	(450.38)	(450.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: **PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
*Total: Personnel	19,756.77	19,756.77	0.00	10,249.33	0.00	9,507.44	9,507.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
*Total: Fringe Benefits	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
*Total: Travel	1,528.58	1,528.58	0.00	1,148.92	0.00	379.66	379.66
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
*Total: Supplies	4,615.67	4,615.67	0.00	1,413.70	0.00	3,201.97	3,201.97
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
***Total Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
*Total: Sponsored Programs	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
***Total Revenue	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: Personnel	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Revenue	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type: Contract

PI Name: Bourgeron, Patrick S
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
*Total: Personnel	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
65YF10 Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
*Total: Fringe Benefits	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
***Total Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
*Total: Sponsored Programs	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)
***Total Revenue	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PFITFD - ITS grant - Fischer Dwight

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: Fringe Benefits	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: Contractual	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures	45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: Indirect Costs	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures	49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
*Total: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: Indirect Costs	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N131 - Central NH Eating Disorder Conferen
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
*Total: Fringe Benefits	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
*Total: Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
*Total: Supplies	8,000.00	8,000.00	0.00	7,959.79	0.00	40.21	40.21
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,957.59	0.00	42.41	42.41
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
*Total: Indirect Costs	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
**Total Indirect Cost Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total Expenditures	9,450.00	9,450.00	0.00	9,450.41	0.00	(0.41)	(0.41)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
*Total: Sponsored Programs	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total Revenue	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)

Grant: 64N132 - NHCF - Eating Disorder Conference
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63954 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
*Total: Personnel	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: Fringe Benefits	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
*Total: Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
*Total: Supplies	2,500.00	2,500.00	0.00	2,031.35	0.00	468.65	468.65
**Total Direct Cost Expenditures	4,550.00	4,550.00	0.00	4,550.45	0.00	(0.45)	(0.45)
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
*Total: Indirect Costs	410.00	410.00	0.00	409.55	0.00	0.45	0.45
**Total Indirect Cost Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total Expenditures	4,960.00	4,960.00	0.00	4,960.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total Revenue	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N135 - Environmental anthropology Anchorag
 Fund: 64N135 - Environmental Anthropology

Status: Inactive Type:
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
*Total: Travel	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
***Total Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total Revenue	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 07/08/2009
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
*Total: Personnel	15,650.00	15,650.00	0.00	16,374.02	0.00	(724.02)	(724.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
*Total: Fringe Benefits	1,362.00	1,362.00	0.00	1,357.55	0.00	4.45	4.45
710000 In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
*Total: Supplies	750.00	750.00	0.00	148.24	0.00	601.76	601.76
**Total Direct Cost Expenditures	18,944.00	18,944.00	0.00	18,700.31	0.00	243.69	243.69
760300 F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
*Total: Indirect Costs	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
**Total Indirect Cost Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total Expenditures	20,460.00	20,460.00	0.00	20,196.36	0.00	263.64	263.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
*Total: Sponsored Programs	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total Revenue	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Bourgeron, Patrick S
 Type:

PI Name:	Bourgeron, Patrick S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Local Government	Effective Date:	06/01/2009	IDC Basis Code:	
Sponsor ID:	SIGNED AGREEMENT CFDA #: 66.468	Term Date:		IDC Rate Code:	
Resp Org:	PACEBP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/09 - 12/31/10	Rev Account:	531400	Fund Type Level 2	P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	4,584.00	4,584.00	0.00	6,867.35	0.00	(2,283.35)	(2,283.35)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
*Total: Fringe Benefits	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
*Total: Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
*Total: Supplies	0.00	0.00	0.00	51.15	0.00	(51.15)	(51.15)
**Total Direct Cost Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
***Total Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
*Total: Sponsored Programs	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total Revenue	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/2012	IDC Basis Code:	SW
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: Personnel	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
*Total: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
*Total: Supplies	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: Tuition/Participant Support	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: Indirect Costs	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	04/29/2013	IDC Basis Code:	
Sponsor ID:	ARTS GRANT #8306	CFDA #:	45.024	Term Date:	IDC Rate Code:
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 10/29/10	Rev Account:		Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
*Total: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
*Total: Supplies	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: Indirect Costs	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N144 - Engaged Department Envir. Sc
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active
 FMGR: McGarry, MaryAnn

Type: Grant

PI Name: McGarry, MaryAnn
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: LETTER AWARD CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
 Effective Date: 05/08/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
*Total: Supplies	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
**Total Direct Cost Expenditures	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
***Total Expenditures	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
*Total: Sponsored Programs	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total Revenue	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N145 - Faculty Rewards Initiative project
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive
 FMGR: Moore, Daniel P
 Type: Grant

PI Name: Moore, Daniel P
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Supplies	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N146 - FY10 NCTM student support
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive Type: Grant
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF RAYMOND JAMES
 C.ENDWMT FND CFDA #: NONE
 Resp Org: PAMA01
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
*Total: Travel	1,700.00	1,700.00	0.00	1,751.25	0.00	(51.25)	(51.25)
711124 Supplies-Instructional & Program	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
*Total: Supplies	600.00	600.00	0.00	398.83	0.00	201.17	201.17
**Total Direct Cost Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
***Total Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
*Total: Sponsored Programs	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total Revenue	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)

Grant: 64N147 - FY10 North Country Teacher Cert. Pr
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
*Total: Indirect Costs	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total Expenditures	47,258.00	47,258.00	0.00	47,258.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
*Total: Sponsored Programs	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total Revenue	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)

Grant: 64N148 - Green TIGER Production for Cap't Sa
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 2009-06701 CFDA #: NONE
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: Personnel	1,937.00	1,937.00	0.00	846.17	0.00	1,090.83	1,090.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10 Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
*Total: Fringe Benefits	163.00	163.00	0.00	71.08	0.00	91.92	91.92
710000 In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300 Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
*Total: Travel	896.00	896.00	0.00	875.00	0.00	21.00	21.00
71 Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100 Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112 Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118 Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200 Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
*Total: Supplies	1,504.00	1,504.00	0.00	2,707.75	0.00	(1,203.75)	(1,203.75)
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N150 - Protect Forest:Weeks Act 1911
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #844-09
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	1,000.00	1,000.00	0.00	4,000.00	0.00	(3,000.00)	(3,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: Fringe Benefits	84.00	84.00	0.00	336.00	0.00	(252.00)	(252.00)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
**Total Direct Cost Expenditures	10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
***Total Expenditures	10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total Revenue	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 02/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: Indirect Costs	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
*Total: Sponsored Programs	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total Revenue	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)

Grant: 64N158 - NAEYC Professional Development Inst
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

Fund Information
 Effective Date: 03/31/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
*Total: Travel	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
**Total Direct Cost Expenditures	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
*Total: Indirect Costs	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total Expenditures	3,596.00	3,596.00	0.00	3,592.55	0.00	3.45	3.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
*Total: Sponsored Programs	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total Revenue	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N160 - Grafton County Labor Market Strateg
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10

Fund Information
 Effective Date: 04/23/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,443.25	0.00	(2,443.25)	(2,443.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
*Total: Fringe Benefits	0.00	0.00	0.00	292.03	0.00	(292.03)	(292.03)
713000 Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
*Total: Supplies	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,651.56	0.00	(3,651.56)	(3,651.56)
760300 F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
*Total: Indirect Costs	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
***Total Expenditures	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
*Total: Sponsored Programs	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
***Total Revenue	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 07/08/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
*Total: Personnel	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
*Total: Fringe Benefits	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
710000 In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100 Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300 Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
*Total: Travel	8,464.00	8,464.00	0.00	5,375.82	0.00	3,088.18	3,088.18
711100 Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124 Supplies-Instructional & Program	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160 Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000 Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000 Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200 Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000 Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: Supplies	10,040.00	10,040.00	0.00	17,369.43	0.00	(7,329.43)	(7,329.43)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	156,189.00	156,189.00	0.00	154,697.99	0.00	1,491.01	1,491.01
760300 F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
*Total: Indirect Costs	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
**Total Indirect Cost Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
***Total Expenditures	159,540.00	159,540.00	0.00	158,325.39	0.00	1,214.61	1,214.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 07/08/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
*Total: Sponsored Programs	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
***Total Revenue	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: Personnel		33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: Fringe Benefits		1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
*Total: Travel		3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies		4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: Tuition/Participant Support		17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures		60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: Indirect Costs		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total Expenditures		79,642.00	79,642.00	0.00	79,642.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 Type: Contract
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 09/19/2010
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
*Total: Personnel	4,316.00	4,316.00	0.00	4,480.56	0.00	(164.56)	(164.56)
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
*Total: Fringe Benefits	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
*Total: Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
**Total Direct Cost Expenditures	4,629.63	4,629.63	0.00	4,618.25	0.00	11.38	11.38
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
*Total: Indirect Costs	370.37	370.37	0.00	369.41	0.00	0.96	0.96
**Total Indirect Cost Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total Expenditures	5,000.00	5,000.00	0.00	4,987.66	0.00	12.34	12.34
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
*Total: Sponsored Programs	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total Revenue	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 11/08/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
*Total: Personnel	8,100.00	8,100.00	0.00	7,136.30	0.00	963.70	963.70
710000 In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400 Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
*Total: Travel	865.00	865.00	0.00	420.15	0.00	444.85	444.85
711200 Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000 Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
*Total: Supplies	11,296.00	11,296.00	0.00	13,268.82	0.00	(1,972.82)	(1,972.82)
**Total Direct Cost Expenditures	20,261.00	20,261.00	0.00	20,825.27	0.00	(564.27)	(564.27)
760300 F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
*Total: Indirect Costs	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
**Total Indirect Cost Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 11/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
*Total: Personnel	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
*Total: Fringe Benefits	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,155.53	0.00	(1,155.53)	(1,155.53)
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: Indirect Costs	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total Expenditures	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
*Total: Sponsored Programs	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total Revenue	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 11/22/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
*Total: Personnel	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
*Total: Fringe Benefits	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	7,231.00	7,231.00	0.00	3,745.34	0.00	3,485.66	3,485.66
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
*Total: Indirect Costs	651.00	651.00	0.00	337.07	0.00	313.93	313.93
**Total Indirect Cost Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
***Total Expenditures	7,882.00	7,882.00	0.00	4,082.41	0.00	3,799.59	3,799.59
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
*Total: Sponsored Programs	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
***Total Revenue	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N167 - French Film Festival - 2011
 Fund: 64N167 - French Film Festival 2011

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
 Effective Date: 11/08/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128 Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145 Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155 Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
***Total Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
*Total: Sponsored Programs	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
***Total Revenue	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/28/2014	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Supplies	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 08/17/2010
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
*Total: Personnel	3,500.00	3,500.00	0.00	3,701.78	0.00	(201.78)	(201.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10 Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
*Total: Fringe Benefits	249.00	249.00	0.00	107.65	0.00	141.35	141.35
710000 In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
*Total: Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
***Total Expenditures	35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
*Total: Sponsored Programs	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total Revenue	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: Supplies	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: Indirect Costs	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: Personnel	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: Fringe Benefits	223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: Indirect Costs	370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures	4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: Sponsored Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Effective Date: 10/12/2010 IDC Basis Code: TDC
 Term Date: IDC Rate Code: IDC9 9.00%
 Expend End Date: IDC Dist From Code: PSCDST 9
 Rev Account: 531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
*Total: Personnel	85,324.00	85,324.00	0.00	107,035.57	0.00	(21,711.57)	(21,711.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
*Total: Fringe Benefits	30,754.00	30,754.00	0.00	20,827.99	0.00	9,926.01	9,926.01
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
*Total: Travel	21,537.00	21,537.00	0.00	7,652.81	0.00	13,884.19	13,884.19
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
*Total: Supplies	0.00	0.00	0.00	2,104.76	0.00	(2,104.76)	(2,104.76)
**Total Direct Cost Expenditures	137,615.00	137,615.00	0.00	137,621.13	0.00	(6.13)	(6.13)
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
*Total: Indirect Costs	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total Expenditures	150,000.00	150,000.00	0.00	150,007.13	0.00	(7.13)	(7.13)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
*Total: Sponsored Programs	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total Revenue	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)

Grant: 64N173 - SLA G.A. Spring '11
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT DATED 3/28/11
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total Revenue	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: Personnel	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 11/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
*Total: Personnel	25,000.00	25,000.00	0.00	12,241.22	0.00	12,758.78	12,758.78
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
*Total: Fringe Benefits	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
*Total: Travel	2,510.00	2,510.00	0.00	216.75	0.00	2,293.25	2,293.25
711100 Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160 Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
*Total: Supplies	2,094.00	2,094.00	0.00	1,048.41	0.00	1,045.59	1,045.59
722300 Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
*Total: Tuition/Participant Support	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
**Total Direct Cost Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
*Total: Sponsored Programs	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
***Total Revenue	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
*Total: Personnel	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
*Total: Fringe Benefits	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
*Total: Supplies	645.00	645.00	0.00	0.00	0.00	645.00	645.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
***Total Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
*Total: Sponsored Programs	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total Revenue	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
*Total: Personnel	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
*Total: Fringe Benefits	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
*Total: Travel	16,684.00	16,684.00	0.00	21,471.42	0.00	(4,787.42)	(4,787.42)
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional & Program	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
*Total: Supplies	25,299.00	25,299.00	0.00	37,084.00	0.00	(11,785.00)	(11,785.00)
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
*Total: Tuition/Participant Support	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
**Total Direct Cost Expenditures	154,869.00	154,869.00	0.00	150,963.79	0.00	3,905.21	3,905.21
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
*Total: Indirect Costs	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
**Total Indirect Cost Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total Expenditures	160,519.00	160,519.00	0.00	160,499.89	0.00	19.11	19.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
*Total: Sponsored Programs	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/07/2011	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

***Total Revenue

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
*Total: Fringe Benefits	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Travel	3,900.00	3,900.00	0.00	2,057.30	0.00	1,842.70	1,842.70
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
*Total: Supplies	5,200.00	5,200.00	0.00	6,734.46	0.00	(1,534.46)	(1,534.46)
**Total Direct Cost Expenditures	9,100.00	9,100.00	0.00	9,174.31	0.00	(74.31)	(74.31)
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
*Total: Indirect Costs	900.00	900.00	0.00	825.68	0.00	74.32	74.32
**Total Indirect Cost Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

Grant: 64N181 - Watershed Planning for Ossipee Lake
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Miscellaneous Business & Industry (non-US)
 Sponsor ID: AGREEMENT DATED 6/29/11
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
*Total: Personnel	2,133.00	2,133.00	0.00	2,133.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
*Total: Fringe Benefits	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	2,331.00	2,331.00	0.00	2,331.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
*Total: Indirect Costs	187.00	187.00	0.00	186.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total Expenditures	2,518.00	2,518.00	0.00	2,517.88	0.00	0.12	0.12
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
*Total: Sponsored Programs	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total Revenue	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80 Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
*Total: Personnel	46,044.00	46,044.00	0.00	46,201.86	0.00	(157.86)	(157.86)
65YF10 Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
*Total: Fringe Benefits	20,389.00	20,389.00	0.00	19,749.12	0.00	639.88	639.88
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124 Supplies-Instructional & Program	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000 Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000 Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
*Total: Supplies	6,269.00	6,269.00	0.00	2,744.29	0.00	3,524.71	3,524.71
**Total Direct Cost Expenditures	74,202.00	74,202.00	0.00	68,695.27	0.00	5,506.73	5,506.73
760300 F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
*Total: Indirect Costs	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
**Total Indirect Cost Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total Expenditures	80,000.00	80,000.00	0.00	74,190.84	0.00	5,809.16	5,809.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
*Total: Sponsored Programs	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total Revenue	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST
 MATHMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
*Total: Travel	600.00	600.00	0.00	355.42	0.00	244.58	244.58
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional & Program	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies	900.00	900.00	0.00	1,129.58	0.00	(229.58)	(229.58)
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total Revenue	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
*Total: Personnel	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total Revenue	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)

Grant: 64N185 - Improve Angler Recruitment & Reten.
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF 3/28/12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
 Effective Date: 04/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 04/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
*Total: Personnel	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
*Total: Fringe Benefits	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	334.60	0.00	(334.60)	(334.60)
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
*Total: Indirect Costs	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total Expenditures	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
*Total: Sponsored Programs	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total Revenue	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60 Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
65YF10 Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
*Total: Fringe Benefits	379.00	379.00	0.00	22.25	0.00	356.75	356.75
**Total Direct Cost Expenditures	2,379.00	2,379.00	0.00	272.25	0.00	2,106.75	2,106.75
760300 F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
*Total: Indirect Costs	190.00	190.00	0.00	21.78	0.00	168.22	168.22
**Total Indirect Cost Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total Expenditures	2,569.00	2,569.00	0.00	294.03	0.00	2,274.97	2,274.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
*Total: Sponsored Programs	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total Revenue	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N187 - 12-13 Cooperating Collection
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
*Total: Supplies	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 Type: Grant
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
*Total: Personnel	3,090.00	3,090.00	0.00	3,049.32	0.00	40.68	40.68
65YP10 Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
*Total: Fringe Benefits	288.00	288.00	0.00	233.60	0.00	54.40	54.40
710000 In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
*Total: Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
711100 Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
*Total: Supplies	279.00	279.00	0.00	0.00	0.00	279.00	279.00
**Total Direct Cost Expenditures	4,052.00	4,052.00	0.00	3,879.88	0.00	172.12	172.12
760300 F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
*Total: Indirect Costs	324.00	324.00	0.00	310.35	0.00	13.65	13.65
**Total Indirect Cost Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total Expenditures	4,376.00	4,376.00	0.00	4,190.23	0.00	185.77	185.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
*Total: Sponsored Programs	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total Revenue	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active Type: Grant
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: Personnel	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
*Total: Fringe Benefits	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	274.43	0.00	(274.43)	(274.43)
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
*Total: Indirect Costs	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total Expenditures	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
*Total: Sponsored Programs	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total Revenue	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M
 Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
*Total: Personnel	3,202.00	3,202.00	0.00	4,490.17	0.00	(1,288.17)	(1,288.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
*Total: Fringe Benefits	285.00	285.00	0.00	911.09	0.00	(626.09)	(626.09)
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
722300 Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures	3,637.00	3,637.00	0.00	5,621.26	0.00	(1,984.26)	(1,984.26)
760300 F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
*Total: Indirect Costs	363.00	363.00	0.00	242.95	0.00	120.05	120.05
**Total Indirect Cost Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total Expenditures	4,000.00	4,000.00	0.00	5,864.21	0.00	(1,864.21)	(1,864.21)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
*Total: Sponsored Programs	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total Revenue	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	3,400.00	3,400.00	0.00	3,150.00	0.00	250.00	250.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10 Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
*Total: Fringe Benefits	303.00	303.00	0.00	248.85	0.00	54.15	54.15
710100 Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
711100 Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,857.00	1,857.00	0.00	1,000.00	0.00	857.00	857.00
722200 Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
*Total: Tuition/Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	17,798.85	0.00	383.15	383.15
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
*Total: Indirect Costs	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total Expenditures	20,000.00	20,000.00	0.00	19,578.74	0.00	421.26	421.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
*Total: Sponsored Programs	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total Revenue	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J

Fund Information

Fund Indirect Cost Information

Sponsor:
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 531200
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 FMGR: Walker, Brian F
 Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 07/09/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: Indirect Costs	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
*Total: Sponsored Programs	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
***Total Revenue	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active

Type: Grant

FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 07/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
*Total: Tuition/Participant Support	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total Revenue	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
*Total: Personnel	7,600.00	7,600.00	0.00	7,207.38	0.00	392.62	392.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10 Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
*Total: Fringe Benefits	676.40	676.40	0.00	619.88	0.00	56.52	56.52
710000 In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300 Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	995.42	0.00	(245.42)	(245.42)
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160 Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005 Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200 Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
*Total: Supplies	3,936.96	3,936.96	0.00	141.50	0.00	3,795.46	3,795.46
722200 Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300 Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
*Total: Tuition/Participant Support	5,200.00	5,200.00	0.00	3,731.48	0.00	1,468.52	1,468.52
760000 Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Other	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
**Total Direct Cost Expenditures	18,163.36	18,163.36	0.00	13,370.66	0.00	4,792.70	4,792.70
760300 F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
*Total: Indirect Costs	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
**Total Indirect Cost Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
***Total Expenditures	20,000.00	20,000.00	0.00	14,707.71	0.00	5,292.29	5,292.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
*Total: Sponsored Programs	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information

Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
*Total: Personnel	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
*Total: Fringe Benefits	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
*Total: Supplies	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
**Total Direct Cost Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
***Total Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
*Total: Sponsored Programs	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total Revenue	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/12/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
*Total: Personnel	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
*Total: Fringe Benefits	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
*Total: Travel	21,793.00	21,793.00	0.00	24,118.26	0.00	(2,325.26)	(2,325.26)
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional & Program	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Supplies	59,200.00	59,200.00	0.00	66,861.53	0.00	(7,661.53)	(7,661.53)
722300 Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
*Total: Tuition/Participant Support	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
**Total Direct Cost Expenditures	145,481.00	145,481.00	0.00	146,666.03	0.00	(1,185.03)	(1,185.03)
760300 F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
*Total: Indirect Costs	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
**Total Indirect Cost Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
***Total Expenditures	157,517.00	157,517.00	0.00	156,613.52	0.00	903.48	903.48
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/12/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)
***Total Revenue	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 11/19/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
*Total: Personnel	500.00	500.00	0.00	451.55	0.00	48.45	48.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
*Total: Fringe Benefits	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
710400 Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
*Total: Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
711200 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
*Total: Supplies	300.00	300.00	0.00	84.35	0.00	215.65	215.65
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total Revenue	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 03/13/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
*Total: Travel	2,874.00	2,874.00	0.00	3,213.44	0.00	(339.44)	(339.44)
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: Supplies	172.00	172.00	0.00	0.00	0.00	172.00	172.00
**Total Direct Cost Expenditures	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
*Total: Indirect Costs	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total Expenditures	3,321.00	3,321.00	0.00	3,502.65	0.00	(181.65)	(181.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
*Total: Sponsored Programs	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total Revenue	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N198 - 2013-2014 Cooperating Collection
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
 Effective Date: 04/24/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N199 - From Volunteers to STEM Careers
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active
 FMGR: Tomkiewicz, Warren C
 Type: Grant

PI Name: Tomkiewicz, Warren C
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 06/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
*Total: Personnel	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
*Total: Fringe Benefits	240.00	240.00	0.00	214.52	0.00	25.48	25.48
710000 In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
*Total: Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
711124 Supplies-Instructional & Program	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	1,316.00	1,316.00	0.00	1,523.13	0.00	(207.13)	(207.13)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
*Total: Personnel	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
*Total: Fringe Benefits	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
710000 In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300 Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400 Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
*Total: Travel	35,853.00	35,853.00	0.00	34,675.90	0.00	1,177.10	1,177.10
740000 Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
*Total: Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
711100 Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124 Supplies-Instructional & Program	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134 Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000 Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200 Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000 Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100 Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
*Total: Supplies	55,390.00	55,390.00	0.00	55,955.91	0.00	(565.91)	(565.91)
722300 Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
*Total: Tuition/Participant Support	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
**Total Direct Cost Expenditures	147,226.00	147,226.00	0.00	150,035.07	0.00	(2,809.07)	(2,809.07)
760300 F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
*Total: Indirect Costs	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
***Total Expenditures	159,000.00	159,000.00	0.00	161,138.55	0.00	(2,138.55)	(2,138.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
*Total: Sponsored Programs	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
***Total Revenue	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information
 Effective Date: 03/19/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
*Total: Personnel	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
*Total: Fringe Benefits	213.66	213.66	0.00	205.55	0.00	8.11	8.11
**Total Direct Cost Expenditures	2,821.36	2,821.36	0.00	2,807.45	0.00	13.91	13.91
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
*Total: Indirect Costs	225.70	225.70	0.00	224.59	0.00	1.11	1.11
**Total Indirect Cost Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total Expenditures	3,047.06	3,047.06	0.00	3,032.04	0.00	15.02	15.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
*Total: Sponsored Programs	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total Revenue	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX	Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX	Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: Personnel		14,836.00	14,836.00	0.00	16,141.46	0.00	(1,305.46)	(1,305.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10	Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
*Total: Fringe Benefits		2,957.00	2,957.00	0.00	3,008.49	0.00	(51.49)	(51.49)
710100	Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
*Total: Travel		1,207.00	1,207.00	0.00	773.63	0.00	433.37	433.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
*Total: Supplies		0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
722200	Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
722300	Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
*Total: Tuition/Participant Support		10,000.00	16,000.00	0.00	15,000.00	0.00	(5,000.00)	1,000.00
**Total Direct Cost Expenditures		29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
***Total Expenditures		29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
*Total: Sponsored Programs		0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
***Total Revenue		0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 09/26/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80 Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60 Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10 PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
*Total: Personnel	40,825.00	40,825.00	0.00	54,496.67	0.00	(13,671.67)	(13,671.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10 Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10 Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
*Total: Fringe Benefits	12,198.00	12,198.00	0.00	12,357.32	0.00	(159.32)	(159.32)
710000 In-State Travel	5,505.00	5,505.00	0.00	4,799.88	0.00	705.12	705.12
710100 Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300 Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
*Total: Travel	8,505.00	8,505.00	0.00	6,112.80	0.00	2,392.20	2,392.20
711100 Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
*Total: Supplies	30,382.00	30,382.00	0.00	14,759.73	0.00	15,622.27	15,622.27
730000 Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
*Total: Contractual	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 09/26/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	91,910.00	91,910.00	0.00	91,044.51	0.00	865.49	865.49
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
*Total: Indirect Costs	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
**Total Indirect Cost Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
***Total Expenditures	101,000.00	101,000.00	0.00	100,148.77	0.00	851.23	851.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
*Total: Sponsored Programs	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
***Total Revenue	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 09/26/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
*Total: Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
*Total: Indirect Costs	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
***Total Expenditures	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
*Total: Sponsored Programs	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
***Total Revenue	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 08/15/2013
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	52,611.00	0.00	53,611.79	0.00	(1,000.79)	(1,000.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
*Total: Personnel	52,611.00	52,611.00	0.00	57,751.79	0.00	(5,140.79)	(5,140.79)
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	0.00	21,257.52	0.00	(11,527.52)	(11,527.52)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
*Total: Fringe Benefits	22,389.00	22,389.00	0.00	21,584.59	0.00	804.41	804.41
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
***Total Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
*Total: Sponsored Programs	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
***Total Revenue	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)

Grant: 64N206 - Dottie Performance Status: Active Type: Other
 Fund: 64N206 - "Dottie" Performance FMGR: Marcotte, Christopher R
 PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15
Fund Information Effective Date: 11/20/2013
Fund Indirect Cost Information IDC Basis Code:
 Term Date:
 IDC Rate Code:
 Expend End Date:
 IDC Dist From Code:
 Rev Account: 531110 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Personnel	7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: Fringe Benefits	666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Marcotte, Christopher R
 Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 11/20/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: Personnel	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/21/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
*Total: Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
*Total: Indirect Costs	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
**Total Indirect Cost Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total Expenditures	3,300.00	3,300.00	0.00	3,363.59	0.00	(63.59)	(63.59)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
*Total: Sponsored Programs	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total Revenue	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 FMGR: Amidon, Catherine S
 Type: Grant

PI Name:	Amidon, Catherine S	Fund Information	Fund Indirect Cost Information
Sponsor:	Goldberg (R & D) Charitable Foundation	Effective Date:	12/11/2013
Sponsor ID:	AWARD PIF	Term Date:	
Resp Org:	PAARAC	Expend End Date:	
FRAGRNT Start/End Date:	12/11/13 - 12/31/14	Rev Account:	531110
		CFDA #: NONE	
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC10 10.00%
		IDC Dist From Code:	PSCDST 10
		Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Indirect Costs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,100.00	0.00	(100.00)	(100.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total Revenue	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER
 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 12/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	10,204.00	10,204.00	0.00	4,852.04	0.00	5,351.96	5,351.96
61JBEX Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
*Total: Personnel	10,204.00	10,204.00	0.00	13,779.64	0.00	(3,575.64)	(3,575.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10 Nonstatus Benefit Distr (Fica)	852.00	852.00	0.00	799.41	0.00	52.59	52.59
*Total: Fringe Benefits	852.00	852.00	0.00	1,129.33	0.00	(277.33)	(277.33)
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
*Total: Travel	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	189.06	0.00	(189.06)	(189.06)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
*Total: Supplies	11,229.00	11,229.00	0.00	5,928.43	0.00	5,300.57	5,300.57
**Total Direct Cost Expenditures	22,285.00	22,285.00	0.00	22,219.90	0.00	65.10	65.10
760300 F&A Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
*Total: Indirect Costs	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
**Total Indirect Cost Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
***Total Expenditures	24,400.00	24,400.00	0.00	24,441.90	0.00	(41.90)	(41.90)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
*Total: Sponsored Programs	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
***Total Revenue	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER
12.18.13
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 12/18/2013
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 02/04/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Supplies	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: Indirect Costs	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 04/16/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/01/2014	IDC Basis Code:	TDC
Sponsor ID:	AMEND3B 02-NH01-SEED2012	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Personnel	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161 Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,206.12	0.00	(1,206.12)	(1,206.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	1,800.00	0.00	4,197.42	0.00	(2,397.42)	(2,397.42)
722200 Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
*Total: Tuition/Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
760000 Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
*Total: Other	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	18,181.82	0.00	0.18	0.18
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
*Total: Indirect Costs	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
***Total Expenditures	20,000.00	20,000.00	0.00	19,999.99	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
*Total: Sponsored Programs	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 05/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)

***Total Revenue

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2014	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: Personnel	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: Indirect Costs	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 06/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: Personnel	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
*Total: Supplies	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: Indirect Costs	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information		
Sponsor:	Appalachian Mountain Club	Effective Date:	04/01/2014		
Sponsor ID:	MU REC'D	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PPRUAB	Term Date:	IDC Rate Code:	10.00%	
FRAGRNT Start/End Date:	4/1/14 - 9/1/15	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	8,480.00	8,480.00	0.00	6,584.03	0.00	1,895.97	1,895.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10 Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
*Total: Fringe Benefits	678.00	678.00	0.00	814.34	0.00	(136.34)	(136.34)
710000 In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
*Total: Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures	9,158.00	9,158.00	0.00	7,941.01	0.00	1,216.99	1,216.99
760300 F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
*Total: Indirect Costs	916.00	916.00	0.00	794.09	0.00	121.91	121.91
**Total Indirect Cost Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
***Total Expenditures	10,074.00	10,074.00	0.00	8,735.10	0.00	1,338.90	1,338.90
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
*Total: Sponsored Programs	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
***Total Revenue	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 08/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
*Total: Personnel	18,090.00	18,090.00	0.00	14,903.45	0.00	3,186.55	3,186.55
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
*Total: Fringe Benefits	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
**Total Direct Cost Expenditures	25,055.00	25,055.00	0.00	20,633.02	0.00	4,421.98	4,421.98
760300 F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
*Total: Indirect Costs	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
**Total Indirect Cost Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
***Total Expenditures	27,560.00	27,560.00	0.00	22,696.31	0.00	4,863.69	4,863.69
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
*Total: Sponsored Programs	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
***Total Revenue	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active
 Type: Other
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: 8/28/14 AWARD DATED 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 08/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: Personnel	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
*Total: Fringe Benefits	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710000 In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
*Total: Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
***Total Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
*Total: Sponsored Programs	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
***Total Revenue	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active
 Type: Contract
 FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 10/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures	13,847.00	13,847.00	0.00	11,622.37	0.00	2,224.63	2,224.63
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: Indirect Costs	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures	19,167.00	19,167.00	0.00	16,657.33	0.00	2,509.67	2,509.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: Sponsored Programs	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 11/15/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: Personnel	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
*Total: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: Supplies	269.00	269.00	0.00	0.00	0.00	269.00	269.00
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: Indirect Costs	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 02/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
613N60 Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	3,200.00	3,200.00	0.00	7,050.00	0.00	(3,850.00)	(3,850.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10 Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	489.70	0.00	(243.70)	(243.70)
*Total: Fringe Benefits	246.00	246.00	0.00	566.70	0.00	(320.70)	(320.70)
710000 In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
*Total: Travel	975.00	975.00	0.00	365.31	0.00	609.69	609.69
717000 Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	1,083.16	0.00	916.84	916.84
**Total Direct Cost Expenditures	6,421.00	6,421.00	0.00	9,065.17	0.00	(2,644.17)	(2,644.17)
760300 F&A Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
*Total: Indirect Costs	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
**Total Indirect Cost Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
***Total Expenditures	6,742.00	6,742.00	0.00	9,518.43	0.00	(2,776.43)	(2,776.43)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
*Total: Sponsored Programs	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
***Total Revenue	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Shedd, Meagan K

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 02/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
*Total: Travel	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
*Total: Indirect Costs	273.00	273.00	0.00	204.77	0.00	68.23	68.23
**Total Indirect Cost Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
***Total Expenditures	3,000.00	3,000.00	0.00	2,479.99	0.00	520.01	520.01
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
***Total Revenue	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16
 CFDA #: 47.076

Fund Information
 Effective Date: 01/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
*Total: Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
***Total Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total Revenue	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: Supplies	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: Indirect Costs	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: Supplies	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: Indirect Costs	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active
 Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 11/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
*Total: Supplies	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: Indirect Costs	273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 04/27/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
*Total: Personnel	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
65YF10 Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
*Total: Fringe Benefits	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
**Total Direct Cost Expenditures	26,446.00	26,446.00	0.00	18,938.62	0.00	7,507.38	7,507.38
760300 F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
*Total: Indirect Costs	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
**Total Indirect Cost Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
***Total Expenditures	28,372.00	28,372.00	0.00	20,832.48	0.00	7,539.52	7,539.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
*Total: Sponsored Programs	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
***Total Revenue	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,595.00	4,595.00	0.00	940.95	0.00	3,654.05	3,654.05
61CPHX Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
61SNSH Student Labor	0.00	0.00	0.00	945.51	0.00	(945.51)	(945.51)
61SNWS College Work Study	0.00	0.00	0.00	337.89	0.00	(337.89)	(337.89)
*Total: Personnel	4,595.00	4,595.00	0.00	3,153.60	0.00	1,441.40	1,441.40
65YP10 Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	156.16	0.00	229.84	229.84
*Total: Fringe Benefits	386.00	386.00	0.00	156.16	0.00	229.84	229.84
710000 In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	468.00	468.00	0.00	365.87	0.00	102.13	102.13
711146 Supplies-Laboratory	0.00	0.00	0.00	1,260.84	0.00	(1,260.84)	(1,260.84)
711160 Supplies-Books	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711162 Supplies-Office Supplies	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
711190 Publications cost	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
711200 Research Supplies	0.00	0.00	0.00	192.51	0.00	(192.51)	(192.51)
713000 Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Supplies	0.00	0.00	0.00	2,608.41	0.00	(2,608.41)	(2,608.41)
**Total Direct Cost Expenditures	5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
***Total Expenditures	5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
*Total: Sponsored Programs	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
***Total Revenue	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 06/26/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012 Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
***Total Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
*Total: Sponsored Programs	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
***Total Revenue	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 06/26/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Personnel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: Fringe Benefits	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
711100 Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
*Total: Sponsored Programs	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Revenue	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: Personnel	11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: Fringe Benefits	3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures	14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: Indirect Costs	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures	21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: Sponsored Programs	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000 Postage-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
717200 Other Professional Services-General	7,000.00	7,000.00	0.00	6,607.35	0.00	392.65	392.65
*Total: Supplies	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
***Total Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
*Total: Sponsored Programs	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
***Total Revenue	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 09/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	7,180.00	7,180.00	0.00	7,000.15	0.00	179.85	179.85
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: Personnel	8,410.00	8,410.00	0.00	8,842.15	0.00	(432.15)	(432.15)
65YP10 Nonstatus Benefit Distr (Fica)	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
*Total: Fringe Benefits	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
710000 In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	8,633.00	8,633.00	0.00	8,995.04	0.00	(362.04)	(362.04)
760300 F&A Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
*Total: Indirect Costs	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
**Total Indirect Cost Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
***Total Expenditures	9,496.00	9,496.00	0.00	9,894.63	0.00	(398.63)	(398.63)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
*Total: Sponsored Programs	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
***Total Revenue	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active
 Type: Grant
 FMGR: Parker, Robyn E

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: Personnel	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: Sponsored Programs	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)
***Total Revenue	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Active
 FMGR: Waghe, Anil B
 Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
*Total: Supplies	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: Personnel	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: Indirect Costs	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 09/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	89,894.00	0.00	(44,700.00)	(44,700.00)
*Total: Tuition/Participant Support	45,194.00	45,194.00	0.00	89,894.00	0.00	(44,700.00)	(44,700.00)
**Total Direct Cost Expenditures	45,194.00	45,194.00	0.00	89,894.00	0.00	(44,700.00)	(44,700.00)
760300 F&A Expenditures	4,519.00	4,519.00	0.00	8,989.40	0.00	(4,470.40)	(4,470.40)
*Total: Indirect Costs	4,519.00	4,519.00	0.00	8,989.40	0.00	(4,470.40)	(4,470.40)
**Total Indirect Cost Expenditures	4,519.00	4,519.00	0.00	8,989.40	0.00	(4,470.40)	(4,470.40)
***Total Expenditures	49,713.00	49,713.00	0.00	98,883.40	0.00	(49,170.40)	(49,170.40)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	98,883.40	0.00	(98,883.40)	(98,883.40)
*Total: Sponsored Programs	0.00	0.00	0.00	98,883.40	0.00	(98,883.40)	(98,883.40)
***Total Revenue	0.00	0.00	0.00	98,883.40	0.00	(98,883.40)	(98,883.40)

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,394.00	3,394.00	0.00	3,394.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: Personnel	3,394.00	3,394.00	0.00	3,964.01	0.00	(570.01)	(570.01)
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
*Total: Fringe Benefits	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
*Total: Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,066.55	0.00	(1,066.55)	(1,066.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	3,730.00	3,730.00	0.00	700.00	0.00	3,030.00	3,030.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: Supplies	7,230.00	7,230.00	0.00	6,016.55	0.00	1,213.45	1,213.45
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,617.58	0.00	291.42	291.42
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: Indirect Costs	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures	12,000.00	12,000.00	0.00	10,617.58	0.00	1,382.42	1,382.42
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
*Total: Sponsored Programs	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
***Total Revenue	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	03/01/2016	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016 FED GRNT 1617	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/16 - 7/31/17	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	7,000.00	7,000.00	0.00	6,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.50	0.00	97.50	97.50
*Total: Fringe Benefits	588.00	588.00	0.00	490.50	0.00	97.50	97.50
710100 Out-of-State Travel	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
*Total: Travel	0.00	0.00	0.00	4,164.00	0.00	(4,164.00)	(4,164.00)
711124 Supplies-Instructional & Program	2,025.00	2,025.00	0.00	51.80	0.00	1,973.20	1,973.20
711160 Supplies-Books	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
*Total: Supplies	2,025.00	2,025.00	0.00	1,487.10	0.00	537.90	537.90
722200 Participant Support	9,618.00	9,618.00	0.00	3,500.00	0.00	6,118.00	6,118.00
722300 Other Financial Aid	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Tuition/Participant Support	9,618.00	9,618.00	0.00	4,724.00	0.00	4,894.00	4,894.00
760000 Internal Allocations	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
*Total: Other	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
**Total Direct Cost Expenditures	19,231.00	19,231.00	0.00	19,211.10	0.00	19.90	19.90
760300 F&A Expenditures	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
*Total: Indirect Costs	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
**Total Indirect Cost Expenditures	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
***Total Expenditures	20,000.00	20,000.00	0.00	20,650.07	0.00	(650.07)	(650.07)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)
*Total: Sponsored Programs	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)
***Total Revenue	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers
Fund: 64N235 - NWP College-Ready Writers

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2016
FED GRNT 1617 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 3/1/16 - 7/31/17

Fund Information

Effective Date: 03/01/2016
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60 Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
*Total: Personnel	7,143.00	7,143.00	0.00	7,142.98	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
*Total: Fringe Benefits	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
710100 Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
*Total: Travel	454.00	454.00	0.00	121.00	0.00	333.00	333.00
**Total Direct Cost Expenditures	9,030.00	9,030.00	0.00	8,697.39	0.00	332.61	332.61
760300 F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
*Total: Indirect Costs	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
***Total Expenditures	13,316.00	13,316.00	0.00	12,983.24	0.00	332.76	332.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
*Total: Sponsored Programs	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
***Total Revenue	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information			
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/11/2016			
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:	SW		
Resp Org:	PPRUAB	Term Date:		IDC Rate Code:	PON14	60.00%
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:		IDC Dist From Code:	PSCDST	60
		Rev Account:	531110	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX Part Time Salary	10,587.00	10,587.00	0.00	8,958.40	0.00	1,628.60	1,628.60
61JBEX Casual - Exempt	0.00	0.00	0.00	1,628.80	0.00	(1,628.80)	(1,628.80)
*Total: Personnel	10,941.00	10,941.00	0.00	10,587.20	0.00	353.80	353.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
65YF10 Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	889.00	0.00	749.65	0.00	139.35	139.35
*Total: Fringe Benefits	1,021.00	1,021.00	0.00	884.84	0.00	136.16	136.16
711200 Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
*Total: Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	13,712.00	13,712.00	0.00	12,582.04	0.00	1,129.96	1,129.96
760300 F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
*Total: Indirect Costs	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
**Total Indirect Cost Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
***Total Expenditures	15,083.00	15,083.00	0.00	16,246.84	0.00	(1,163.84)	(1,163.84)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
*Total: Sponsored Programs	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
***Total Revenue	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/01/2015	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: Personnel	1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: Fringe Benefits	494.00	494.00	0.00	493.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	1,817.90	0.00	0.10	0.10
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: Indirect Costs	182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures	2,000.00	2,000.00	0.00	1,999.70	0.00	0.30	0.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,594.02	0.00	(19,594.02)	(19,594.02)
61CPHX Part Time Hourly	4,968.00	4,968.00	0.00	4,629.78	0.00	338.22	338.22
*Total: Personnel	24,360.00	24,360.00	0.00	24,223.80	0.00	136.20	136.20
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,738.00	0.00	7,712.19	0.00	25.81	25.81
65YP10 Nonstatus Benefit Distr (Fica)	412.00	412.00	0.00	384.24	0.00	27.76	27.76
*Total: Fringe Benefits	8,150.00	8,150.00	0.00	8,096.43	0.00	53.57	53.57
**Total Direct Cost Expenditures	32,510.00	32,510.00	0.00	32,320.23	0.00	189.77	189.77
760300 F&A Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
*Total: Indirect Costs	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
**Total Indirect Cost Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
***Total Expenditures	37,387.00	37,387.00	0.00	37,168.31	0.00	218.69	218.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
*Total: Sponsored Programs	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
***Total Revenue	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 08/24/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
*Total: Personnel	9,364.00	9,364.00	0.00	9,484.57	0.00	(120.57)	(120.57)
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
*Total: Fringe Benefits	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
*Total: Travel	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
**Total Direct Cost Expenditures	14,690.00	14,690.00	0.00	14,618.26	0.00	71.74	71.74
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
*Total: Indirect Costs	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
**Total Indirect Cost Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total Expenditures	20,000.00	20,000.00	0.00	19,996.01	0.00	3.99	3.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
*Total: Sponsored Programs	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total Revenue	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Active Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: White Mountains Regional School District
 Sponsor ID: 2016084 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: Personnel	5,500.00	5,500.00	0.00	5,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
*Total: Tuition/Participant Support	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
**Total Direct Cost Expenditures	29,066.00	29,066.00	0.00	24,797.01	0.00	4,268.99	4,268.99
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
*Total: Indirect Costs	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
**Total Indirect Cost Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total Expenditures	31,973.00	31,973.00	0.00	27,276.72	0.00	4,696.28	4,696.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
*Total: Sponsored Programs	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total Revenue	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 10/05/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	10/01/2016		
Sponsor ID:	PSU2017124	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PABUS1	Term Date:	IDC Rate Code:	IDC10 10.00%	
FRAGRNT Start/End Date:	10/1/16 - 11/30/16	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
*Total: Personnel	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
*Total: Fringe Benefits	845.00	845.00	0.00	844.94	0.00	0.06	0.06
**Total Direct Cost Expenditures	11,025.00	11,025.00	0.00	11,024.94	0.00	0.06	0.06
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
*Total: Indirect Costs	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total Expenditures	12,128.00	12,128.00	0.00	12,127.44	0.00	0.56	0.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
*Total: Sponsored Programs	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total Revenue	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	03/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017-CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAENPM	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/17 - 8/31/18				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	8,400.00	8,400.00	0.00	8,300.00	0.00	100.00	100.00
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
*Total: Fringe Benefits	697.00	697.00	0.00	660.60	0.00	36.40	36.40
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	639.92	0.00	1,360.08	1,360.08
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	449.48	0.00	(449.48)	(449.48)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	162.40	412.40	0.00	(412.40)	(412.40)
*Total: Travel	2,000.00	2,000.00	162.40	1,501.80	0.00	498.20	498.20
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
*Total: Tuition/Participant Support	7,900.00	7,900.00	0.00	8,146.00	0.00	(246.00)	(246.00)
**Total Direct Cost Expenditures	19,104.00	19,104.00	162.40	18,608.40	0.00	495.60	495.60
760300 F&A Expenditures	896.00	896.00	12.99	836.98	0.00	59.02	59.02
*Total: Indirect Costs	896.00	896.00	12.99	836.98	0.00	59.02	59.02
**Total Indirect Cost Expenditures	896.00	896.00	12.99	836.98	0.00	59.02	59.02
***Total Expenditures	20,000.00	20,000.00	175.39	19,445.38	0.00	554.62	554.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	175.39	19,445.38	0.00	(19,445.38)	(19,445.38)
*Total: Sponsored Programs	0.00	0.00	175.39	19,445.38	0.00	(19,445.38)	(19,445.38)
***Total Revenue	0.00	0.00	175.39	19,445.38	0.00	(19,445.38)	(19,445.38)

Grant: 64N245 - '17-'18 SEED Invitational Leadership
 Fund: 64N245 - '17-'18 SEED Invitational Leadership

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/01/2017	IDC Basis Code:	SW
Sponsor ID:	02-NH01-SEED2017- ILI	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAENPM	CFDA #: 84.367	Expend End Date:	IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/1/17 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	335.93	1,499.21	0.00	(1,499.21)	(1,499.21)
*Total: Personnel	0.00	0.00	335.93	1,499.21	0.00	(1,499.21)	(1,499.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	28.19	125.92	0.00	(125.92)	(125.92)
*Total: Fringe Benefits	0.00	0.00	28.19	125.92	0.00	(125.92)	(125.92)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
*Total: Travel	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	500.00	500.00	0.00	500.00	0.00	0.00	0.00
722200 Participant Support	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
722210 Participant Sup-Other	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
722300 Other Financial Aid	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: Tuition/Participant Support	14,500.00	14,500.00	0.00	6,500.00	0.00	8,000.00	8,000.00
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	6,739.00	0.00	(6,739.00)	(6,739.00)
*Total: Other	0.00	0.00	0.00	6,739.00	0.00	(6,739.00)	(6,739.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	364.12	15,364.33	0.00	(364.33)	(364.33)
760300 F&A Expenditures	0.00	0.00	190.47	190.26	0.00	(190.26)	(190.26)
*Total: Indirect Costs	0.00	0.00	190.47	190.26	0.00	(190.26)	(190.26)
**Total Indirect Cost Expenditures	0.00	0.00	190.47	190.26	0.00	(190.26)	(190.26)
***Total Expenditures	15,000.00	15,000.00	554.59	15,554.59	0.00	(554.59)	(554.59)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	554.59	15,554.59	0.00	(15,554.59)	(15,554.59)
*Total: Sponsored Programs	0.00	0.00	554.59	15,554.59	0.00	(15,554.59)	(15,554.59)
***Total Revenue	0.00	0.00	554.59	15,554.59	0.00	(15,554.59)	(15,554.59)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PANSKE	CFDA #:	47.074	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	4,228.00	4,228.00	0.00	0.00	0.00	4,228.00	4,228.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	3,437.38	0.00	(3,437.38)	(3,437.38)
613N60 Graduate - PT Lecturer	0.00	0.00	1,312.50	3,062.50	437.50	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	21,023.00	21,023.00	540.00	18,165.00	0.00	2,858.00	2,858.00
*Total: Personnel	25,251.00	25,251.00	1,852.50	24,664.88	437.50	148.62	148.62
65YF10 Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	1,440.21	0.00	245.79	245.79
65YP10 Nonstatus Benefit Distr (Fica)	1,745.00	1,745.00	45.36	1,460.03	0.00	284.97	284.97
*Total: Fringe Benefits	3,431.00	3,431.00	45.36	2,900.24	0.00	530.76	530.76
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	39.99	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	0.00	0.00	86.08	86.08	0.00	(86.08)	(86.08)
*Total: Supplies	0.00	0.00	126.07	126.07	0.00	(126.07)	(126.07)
**Total Direct Cost Expenditures	28,682.00	28,682.00	2,023.93	27,691.19	437.50	553.31	553.31
760300 F&A Expenditures	14,318.00	14,318.00	1,050.36	13,984.98	0.00	333.02	333.02
*Total: Indirect Costs	14,318.00	14,318.00	1,050.36	13,984.98	0.00	333.02	333.02
**Total Indirect Cost Expenditures	14,318.00	14,318.00	1,050.36	13,984.98	0.00	333.02	333.02
***Total Expenditures	43,000.00	43,000.00	3,074.29	41,676.17	437.50	886.33	886.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,074.29	41,676.17	0.00	(41,676.17)	(41,676.17)
*Total: Sponsored Programs	0.00	0.00	3,074.29	41,676.17	0.00	(41,676.17)	(41,676.17)
***Total Revenue	0.00	0.00	3,074.29	41,676.17	0.00	(41,676.17)	(41,676.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 03/29/2017
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Tuition/Participant Support	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
760300 F&A Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Indirect Costs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Indirect Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
 Effective Date: 03/29/2017
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active

Type: Grant

FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	06/01/2017	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	PSCDST	10
Rev Account:	531110	Fund Type Level 2	P1	

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
*Total: Supplies	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
760300 F&A Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
*Total: Indirect Costs	200.00	200.00	0.00	199.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
***Total Expenditures	2,195.00	2,195.00	0.00	2,194.50	0.00	0.50	0.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Revenue	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Pleasant Lake Association	Effective Date:	10/01/2017	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 10.3.17	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEDL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
*Total: Personnel	700.00	700.00	0.00	686.19	0.00	13.81	13.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
*Total: Fringe Benefits	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
*Total: Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
**Total Direct Cost Expenditures	727.00	727.00	0.00	795.97	0.00	(68.97)	(68.97)
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
*Total: Indirect Costs	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
**Total Indirect Cost Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total Expenditures	800.00	800.00	0.00	875.56	0.00	(75.56)	(75.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
*Total: Sponsored Programs	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total Revenue	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active
 Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 11/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
713000 Printing & Copying-General	0.00	0.00	215.70	215.70	0.00	(215.70)	(215.70)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	0.00	0.00	215.70	3,136.20	0.00	(3,136.20)	(3,136.20)
**Total Direct Cost Expenditures	0.00	0.00	215.70	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	21.57	313.62	0.00	(313.62)	(313.62)
*Total: Indirect Costs	0.00	0.00	21.57	313.62	0.00	(313.62)	(313.62)
**Total Indirect Cost Expenditures	0.00	0.00	21.57	313.62	0.00	(313.62)	(313.62)
***Total Expenditures	0.00	0.00	237.27	3,449.82	0.00	(3,449.82)	(3,449.82)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	237.27	3,449.82	0.00	(3,449.82)	(3,449.82)
*Total: Sponsored Programs	0.00	0.00	237.27	3,449.82	0.00	(3,449.82)	(3,449.82)
***Total Revenue	0.00	0.00	237.27	3,449.82	0.00	(3,449.82)	(3,449.82)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 11/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
*Total: Personnel	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
*Total: Fringe Benefits	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
717200 Other Professional Services-General	0.00	0.00	3,138.59	3,138.59	0.00	(3,138.59)	(3,138.59)
71720C Other Prof Services - Catering	0.00	0.00	1,214.09	1,214.09	0.00	(1,214.09)	(1,214.09)
*Total: Supplies	0.00	0.00	4,352.68	4,352.68	0.00	(4,352.68)	(4,352.68)
**Total Direct Cost Expenditures	0.00	0.00	4,352.68	7,989.50	0.00	(7,989.50)	(7,989.50)
760300 F&A Expenditures	0.00	0.00	435.27	798.95	0.00	(798.95)	(798.95)
*Total: Indirect Costs	0.00	0.00	435.27	798.95	0.00	(798.95)	(798.95)
**Total Indirect Cost Expenditures	0.00	0.00	435.27	798.95	0.00	(798.95)	(798.95)
***Total Expenditures	0.00	0.00	4,787.95	8,788.45	0.00	(8,788.45)	(8,788.45)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	4,787.95	8,788.45	0.00	(8,788.45)	(8,788.45)
*Total: Sponsored Programs	0.00	0.00	4,787.95	8,788.45	0.00	(8,788.45)	(8,788.45)
***Total Revenue	0.00	0.00	4,787.95	8,788.45	0.00	(8,788.45)	(8,788.45)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 11/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
*Total: Personnel	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
65YP10 Nonstatus Benefit Distr (Fica)	262.00	262.00	0.00	0.00	0.00	262.00	262.00
*Total: Fringe Benefits	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000 Consulting-General	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	7,292.00	7,292.00	0.00	0.00	0.00	7,292.00	7,292.00
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: Indirect Costs	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/15/2018	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST 10
Resp Org:	PALIB1	Rev Account:	531110	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/15/18 - 1/31/19				

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,195.00	2,195.00	0.00	1,995.00	0.00	200.00	200.00
*Total: Supplies	2,195.00	2,195.00	0.00	1,995.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	2,195.00	2,195.00	0.00	1,995.00	0.00	200.00	200.00
760300 F&A Expenditures	220.00	220.00	0.00	199.50	0.00	20.50	20.50
*Total: Indirect Costs	220.00	220.00	0.00	199.50	0.00	20.50	20.50
**Total Indirect Cost Expenditures	220.00	220.00	0.00	199.50	0.00	20.50	20.50
***Total Expenditures	2,415.00	2,415.00	0.00	2,194.50	0.00	220.50	220.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Revenue	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active Type: Grant
 FMGR: Robinson, Cynthia C

PI Name:	Robinson, Cynthia C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/20/2017	IDC Basis Code:	TDC
Sponsor ID:	GE-PR17-111180-1	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	12/20/17 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	2,510.25	0.00	2,489.75	2,489.75
*Total: Personnel	5,000.00	5,000.00	0.00	2,526.75	0.00	2,473.25	2,473.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.29	0.00	(1.29)	(1.29)
65YP10 Nonstatus Benefit Distr (Fica)	390.00	390.00	0.00	195.80	0.00	194.20	194.20
*Total: Fringe Benefits	390.00	390.00	0.00	197.09	0.00	192.91	192.91
711122 Supplies-Sound & Music	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	554.61	0.00	(554.61)	(554.61)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	232.79	0.00	(232.79)	(232.79)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
711200 Research Supplies	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	2,150.00	0.00	(650.00)	(650.00)
71NCF4 NC Signage	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	3,701.00	3,701.00	0.00	4,610.85	0.00	(909.85)	(909.85)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	7,334.69	0.00	1,756.31	1,756.31
760300 F&A Expenditures	909.00	909.00	0.00	733.45	0.00	175.55	175.55
*Total: Indirect Costs	909.00	909.00	0.00	733.45	0.00	175.55	175.55
**Total Indirect Cost Expenditures	909.00	909.00	0.00	733.45	0.00	175.55	175.55
***Total Expenditures	10,000.00	10,000.00	0.00	8,068.14	0.00	1,931.86	1,931.86
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,068.14	0.00	(8,068.14)	(8,068.14)
*Total: Sponsored Programs	0.00	0.00	0.00	8,068.14	0.00	(8,068.14)	(8,068.14)
***Total Revenue	0.00	0.00	0.00	8,068.14	0.00	(8,068.14)	(8,068.14)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
*Total: Personnel	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
*Total: Fringe Benefits	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,008.76	0.00	(7,008.76)	(7,008.76)
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
*Total: Indirect Costs	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total Expenditures	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
*Total: Sponsored Programs	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total Revenue	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	1,033.50	1,033.50	3,766.51	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
*Total: Personnel	12,641.00	12,641.00	1,033.50	1,998.50	3,766.51	6,875.99	6,875.99
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
*Total: Fringe Benefits	635.00	635.00	0.00	81.06	0.00	553.94	553.94
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
*Total: Travel	1,741.00	1,741.00	0.00	1,956.56	0.00	(215.56)	(215.56)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	3,101.61	0.00	(101.61)	(101.61)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	3,116.09	0.00	2,883.91	2,883.91
722300 Other Financial Aid	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
*Total: Tuition/Participant Support	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
**Total Direct Cost Expenditures	24,497.00	24,497.00	1,033.50	7,152.21	3,766.51	13,578.28	13,578.28
760300 F&A Expenditures	2,450.00	2,450.00	103.35	715.24	0.00	1,734.76	1,734.76
*Total: Indirect Costs	2,450.00	2,450.00	103.35	715.24	0.00	1,734.76	1,734.76
**Total Indirect Cost Expenditures	2,450.00	2,450.00	103.35	715.24	0.00	1,734.76	1,734.76
***Total Expenditures	26,947.00	26,947.00	1,136.85	7,867.45	3,766.51	15,313.04	15,313.04

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	1,136.85	7,867.45	0.00	(7,867.45)	(7,867.45)
*Total: Sponsored Programs	0.00	0.00	1,136.85	7,867.45	0.00	(7,867.45)	(7,867.45)
***Total Revenue	0.00	0.00	1,136.85	7,867.45	0.00	(7,867.45)	(7,867.45)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
*Total: Personnel	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
*Total: Fringe Benefits	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,406.43	0.00	(1,406.43)	(1,406.43)
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
*Total: Indirect Costs	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total Expenditures	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
*Total: Sponsored Programs	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total Revenue	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 5/18/19

Fund Information
 Effective Date: 07/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technology-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Personnel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	0.00	0.00	289.00	289.00
*Total: Fringe Benefits	289.00	289.00	0.00	0.00	0.00	289.00	289.00
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711116 Supplies-Production or Performance	511.00	511.00	0.00	143.78	0.00	367.22	367.22
713000 Printing & Copying-General	0.00	0.00	160.64	160.64	0.00	(160.64)	(160.64)
*Total: Supplies	511.00	511.00	160.64	304.42	0.00	206.58	206.58
**Total Direct Cost Expenditures	5,000.00	5,000.00	160.64	304.42	0.00	4,695.58	4,695.58
***Total Expenditures	5,000.00	5,000.00	160.64	304.42	0.00	4,695.58	4,695.58
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	160.64	304.42	0.00	(304.42)	(304.42)
*Total: Sponsored Programs	0.00	0.00	160.64	304.42	0.00	(304.42)	(304.42)
***Total Revenue	0.00	0.00	160.64	304.42	0.00	(304.42)	(304.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 Type: Grant
 FMGR: Gammons, Kimberly M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Expenditures	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Active Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNNF Student Non FLSA	250.00	250.00	250.00	250.00	0.00	0.00	0.00
*Total: Personnel	250.00	250.00	250.00	250.00	0.00	0.00	0.00
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
*Total: Travel	1,300.00	1,300.00	0.00	287.76	0.00	1,012.24	1,012.24
711124 Supplies-Instructional & Program	0.00	0.00	413.73	862.78	0.00	(862.78)	(862.78)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	118.60	118.60	0.00	(118.60)	(118.60)
*Total: Supplies	250.00	250.00	532.33	981.38	0.00	(731.38)	(731.38)
**Total Direct Cost Expenditures	1,800.00	1,800.00	782.33	1,519.14	0.00	280.86	280.86
***Total Expenditures	1,800.00	1,800.00	782.33	1,519.14	0.00	280.86	280.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	782.33	1,519.14	0.00	(1,519.14)	(1,519.14)
*Total: Sponsored Programs	0.00	0.00	782.33	1,519.14	0.00	(1,519.14)	(1,519.14)
***Total Revenue	0.00	0.00	782.33	1,519.14	0.00	(1,519.14)	(1,519.14)

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Spofford Lake Association	Effective Date:	09/14/2018	IDC Basis Code:	TDC
Sponsor ID:	SIGNED AGREEMENT 2019254	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/14/18 - 9/15/19	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	1,170.00
61SNSH Student Labor	1,219.00	1,219.00	297.38	387.57	0.00	831.43	831.43
*Total: Personnel	2,389.00	2,389.00	297.38	387.57	0.00	2,001.43	2,001.43
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
711200 Research Supplies	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00
**Total Direct Cost Expenditures	7,273.00	7,273.00	297.38	387.57	0.00	6,885.43	6,885.43
760300 F&A Expenditures	727.00	727.00	29.74	38.76	0.00	688.24	688.24
*Total: Indirect Costs	727.00	727.00	29.74	38.76	0.00	688.24	688.24
**Total Indirect Cost Expenditures	727.00	727.00	29.74	38.76	0.00	688.24	688.24
***Total Expenditures	8,000.00	8,000.00	327.12	426.33	0.00	7,573.67	7,573.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	327.12	426.33	0.00	(426.33)	(426.33)
*Total: Sponsored Programs	0.00	0.00	327.12	426.33	0.00	(426.33)	(426.33)
***Total Revenue	0.00	0.00	327.12	426.33	0.00	(426.33)	(426.33)

Grant: 64U003 - Small Business Development 91
 Fund: 64U003 - Small Business Development 91

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: Personnel	0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: Fringe Benefits	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: Other	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
Revenue							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: Sponsored Programs	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

Grant: 64U004 - Small Business Development 91
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
CFDA #:	PAGRKJ	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531000	Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101 Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	0.00	4,503.00	0.00	1,872.17	0.00	(1,872.17)	2,630.83
7111 Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130 Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140 Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170 Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies	0.00	2,903.00	0.00	3,371.08	0.00	(3,371.08)	(468.08)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
*Total: Other	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
**Total Direct Cost Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
***Total Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: Sponsored Programs	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603 NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: Sales of Educational Activities	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

Grant: 64U005 - Small Business Development '92
 Fund: 64U005 - Small Business Development '92

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAGRKJ	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/92 - 12/31/92				

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: Personnel	0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: Fringe Benefits	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
*Total: Travel	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
*Total: Supplies	0.00	3,180.09	0.00	781.74	0.00	(781.74)	2,398.35
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
*Total: Other	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
**Total Direct Cost Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
Revenue							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: Sponsored Programs	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

Grant: 64U006 - Coop Operational Meteorology
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
 FMGR: Koerner, James P

Type: Grant

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	NO
Resp Org:	PANSKJ	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Rev Account:		Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: Personnel	0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: Fringe Benefits	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Travel	0.00	600.00	0.00	911.61	0.00	(911.61)	(311.61)
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Supplies	0.00	500.00	0.00	95.00	0.00	(95.00)	405.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
*Total: Other	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
**Total Direct Cost Expenditures	0.00	2,396.00	0.00	2,396.34	0.00	(2,396.34)	(0.34)
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: Indirect Costs	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: Sponsored Programs	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U006 - Coop Operational Meteorology
Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
Sponsor: University Corporation for Atmospheric Research
(Colorado)
Sponsor ID: S99-13028
Resp Org: PANSKJ
FRAGRNT Start/End Date: 2/1/99 - 10/31/00

CFDA #:

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org: PANSKJ - ASC Grant-Koermer J

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

CFDA #: NONE

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: Personnel	0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: Fringe Benefits	0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
*Total: Travel	0.00	18,104.30	0.00	26,423.91	0.00	(26,423.91)	(8,319.61)
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
*Total: Supplies	0.00	52,333.00	0.00	41,037.41	0.00	(41,037.41)	11,295.59
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: Indirect Costs	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures	0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
*Total: Sponsored Programs	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94
***Total Revenue	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 FMGR:

Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 04/29/2003
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: Fringe Benefits	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
*Total: Travel	8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
*Total: Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
*Total: Tuition/Participant Support	10,000.00	50,000.00	0.00	83,000.00	0.00	(73,000.00)	(33,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
*Total: Other	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
**Total Direct Cost Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
***Total Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Sponsored Programs	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)
***Total Revenue	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/2005
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	Sefa Classification
Resp Org:	PANSKJ	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/01 - 3/14/10				

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	92,186.00	92,186.00	0.00	97,930.38	0.00	(5,744.38)	(5,744.38)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
*Total: Fringe Benefits	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	0.00	5,804.39	5,804.39
*Total: Travel	58,635.00	66,635.00	0.00	60,660.20	0.00	(2,025.20)	5,974.80
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Supplies	0.00	0.00	0.00	4,227.60	0.00	(4,227.60)	(4,227.60)
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
*Total: Tuition/Participant Support	16,826.00	16,826.00	0.00	2,239.00	0.00	14,587.00	14,587.00
**Total Direct Cost Expenditures	171,306.00	179,306.00	0.00	169,358.61	0.00	1,947.39	9,947.39
***Total Expenditures	171,306.00	179,306.00	0.00	169,358.61	0.00	1,947.39	9,947.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
*Total: Sponsored Programs	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
*Total: Transfers In	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
***Total Revenue	0.00	0.00	0.00	172,358.61	0.00	(172,358.61)	(172,358.61)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
Fund: 64U021 - NASA Workforce Development Summer

Status: Active
FMGR: Koermer, James P
Type: Other

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 06/08/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
Idc Waiver
Sefa Classification

STDBUD
UNKNOWN
YES
RESDEV

Org: PANSKJ - ASC Grant-Koermer J

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/2005
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	771.56	0.00	(771.56)	(771.56)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	771.56	0.00	(771.56)	(771.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	771.56	0.00	(771.56)	(771.56)
***Total Expenditures	0.00	0.00	0.00	771.56	0.00	(771.56)	(771.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/2005
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
*Total: Sponsored Programs	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
***Total Revenue	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
*Total: Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
***Total Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
*Total: Personnel	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
65YP10 Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
*Total: Fringe Benefits	369.00	369.00	0.00	33.20	0.00	335.80	335.80
711100 Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162 Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000 Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
*Total: Supplies	3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)
***Total Expenditures	7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
*Total: Personnel	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
*Total: Fringe Benefits	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
710000 In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
*Total: Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
711100 Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162 Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000 Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
*Total: Supplies	0.00	3,991.80	0.00	(715.30)	0.00	715.30	4,707.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
***Total Expenditures	0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total Revenue	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10 PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU *OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: Personnel	100,079.00	100,079.00	0.00	77,848.08	0.00	22,230.92	22,230.92
65YF10 Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
*Total: Fringe Benefits	28,718.00	28,718.00	0.00	14,372.88	0.00	14,345.12	14,345.12
710000 In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100 Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300 Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
*Total: Travel	4,100.00	4,100.00	0.00	10,000.88	0.00	(5,900.88)	(5,900.88)
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
*Total: Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
711000 Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100 Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200 Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000 Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200 Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
*Total: Supplies	78,096.00	78,096.00	0.00	65,485.77	0.00	12,610.23	12,610.23
722200 Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: Tuition/Participant Support	6,800.00	6,800.00	0.00	4,134.00	0.00	2,666.00	2,666.00
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
*Total: Contractual	146,371.00	82,407.00	0.00	77,679.64	0.00	68,691.36	4,727.36
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
*Total: Other	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
**Total Direct Cost Expenditures	375,164.00	311,200.00	0.00	266,806.42	0.00	108,357.58	44,393.58
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
*Total: Indirect Costs	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
**Total Indirect Cost Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total Expenditures	432,710.00	368,746.00	0.00	311,569.05	0.00	121,140.95	57,176.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
*Total: Sponsored Programs	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total Revenue	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhower, Brian W

Type:

PI Name:	Eisenhower, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of New Hampshire	Effective Date:	06/13/2012	IDC Basis Code:	TDC
Sponsor ID:	UNH SUB PZ07023	CFDA #:	10.303	Term Date:	IDC20 20.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	9/1/06 - 7/15/10	Rev Account:		Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60 Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
*Total: Personnel	94,453.00	94,453.00	0.00	99,478.00	0.00	(5,025.00)	(5,025.00)
65YF10 Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10 Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
*Total: Fringe Benefits	12,689.00	12,689.00	0.00	13,589.36	0.00	(900.36)	(900.36)
710000 In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100 Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
*Total: Travel	8,975.00	8,975.00	0.00	5,033.41	0.00	3,941.59	3,941.59
711100 Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138 Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200 Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000 Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000 Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000 Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
*Total: Supplies	12,970.00	12,970.00	0.00	10,888.36	0.00	2,081.64	2,081.64
722200 Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300 Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
*Total: Tuition/Participant Support	15,470.00	15,470.00	0.00	15,518.00	0.00	(48.00)	(48.00)
**Total Direct Cost Expenditures	144,557.00	144,557.00	0.00	144,507.13	0.00	49.87	49.87
760300 F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
*Total: Indirect Costs	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
**Total Indirect Cost Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	173,971.00	173,971.00	0.00	173,408.63	0.00	562.37	562.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
*Total: Sponsored Programs	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
***Total Revenue	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)

Grant: 64U035 - Sustaining Ecosystem Health in Nort
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
 Type:
 FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J
 Sponsor:
 Sponsor ID: PZ09-027
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11

CFDA #: 10.652

Fund Information
 Effective Date: 09/01/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60 Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
*Total: Personnel	8,642.00	8,642.00	0.00	14,642.21	0.00	(6,000.21)	(6,000.21)
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
*Total: Fringe Benefits	138.00	138.00	0.00	137.93	0.00	0.07	0.07
711200 Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000 Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000 Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
*Total: Supplies	18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
*Total: Other	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
**Total Direct Cost Expenditures	27,755.00	27,755.00	0.00	28,355.32	0.00	(600.32)	(600.32)
760300 F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
*Total: Indirect Costs	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
**Total Indirect Cost Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total Expenditures	32,811.00	32,811.00	0.00	32,383.38	0.00	427.62	427.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
*Total: Sponsored Programs	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total Revenue	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)

Grant: 64U036 - Risk Management Plans for Agritouri
 Fund: 64U036 - Risk Management for Agritourism

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD #19743 CFDA #: 10.500
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 12/13/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10 Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Personnel	8,440.00	8,440.00	0.00	9,725.40	0.00	(1,285.40)	(1,285.40)
65YF10 Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
*Total: Fringe Benefits	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
710000 In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100 Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
*Total: Travel	2,854.00	2,854.00	0.00	760.21	0.00	2,093.79	2,093.79
711100 Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000 Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200 Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
*Total: Supplies	7,075.00	7,075.00	0.00	3,671.41	0.00	3,403.59	3,403.59
**Total Direct Cost Expenditures	22,065.00	22,065.00	0.00	17,445.94	0.00	4,619.06	4,619.06
760300 F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
*Total: Indirect Costs	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
**Total Indirect Cost Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total Expenditures	27,002.00	27,002.00	0.00	23,135.39	0.00	3,866.61	3,866.61
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
*Total: Sponsored Programs	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total Revenue	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)

Grant: 64U037 - Second Home Development
 Fund: 64U037 - Effects of Second Home Development

Status: Active
 FMGR: Eisenhower, Brian W
 Type: Grant

PI Name:	Eisenhower, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/2013	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	CFDA #:	10.652	Term Date:	IDC Rate Code: IDC20 20.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
*Total: Personnel	8,660.00	8,660.00	0.00	9,182.10	0.00	(522.10)	(522.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
*Total: Fringe Benefits	178.00	178.00	0.00	186.87	0.00	(8.87)	(8.87)
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
*Total: Travel	1,708.00	1,708.00	0.00	655.70	0.00	1,052.30	1,052.30
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
*Total: Supplies	125.00	125.00	0.00	171.63	0.00	(46.63)	(46.63)
**Total Direct Cost Expenditures	10,671.00	10,671.00	0.00	10,196.30	0.00	474.70	474.70
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
*Total: Indirect Costs	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
**Total Indirect Cost Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total Expenditures	12,805.00	12,805.00	0.00	12,235.54	0.00	569.46	569.46
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
*Total: Sponsored Programs	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total Revenue	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koerner, James P

Type: Cooperative Agreement

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	26,720.00	26,720.00	0.00	62,000.81	0.00	(35,280.81)	(35,280.81)
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	59,720.00	59,720.00	0.00	69,479.11	0.00	(9,759.11)	(9,759.11)
65YP10 Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
*Total: Fringe Benefits	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
710000 In-State Travel	0.00	0.00	0.00	1,157.17	0.00	(1,157.17)	(1,157.17)
710100 Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,645.60	0.00	(5,645.60)	(5,645.60)
710300 Conference Registration Fees	0.00	0.00	0.00	8,062.05	0.00	(8,062.05)	(8,062.05)
710400 Student or Non-Emp Travel	32,130.00	32,130.00	0.00	4,479.50	0.00	27,650.50	27,650.50
*Total: Travel	44,386.00	44,386.00	0.00	36,219.84	0.00	8,166.16	8,166.16
711146 Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,397.15	0.00	(2,397.15)	(2,397.15)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110 Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
770065 Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
*Total: Supplies	2,255.00	2,255.00	0.00	9,471.15	0.00	(7,216.15)	(7,216.15)
722200 Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
722300 Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
*Total: Tuition/Participant Support	110,500.00	110,500.00	0.00	92,506.00	0.00	17,994.00	17,994.00
**Total Direct Cost Expenditures	218,315.00	218,315.00	0.00	208,360.57	0.00	9,954.43	9,954.43
***Total Expenditures	218,315.00	218,315.00	0.00	208,360.57	0.00	9,954.43	9,954.43

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
*Total: Sponsored Programs	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
***Total Revenue	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: Personnel	4,968.00	4,968.00	0.00	9,096.09	0.00	(4,128.09)	(4,128.09)
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10 Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: Fringe Benefits	1,966.00	1,966.00	0.00	4,038.91	0.00	(2,072.91)	(2,072.91)
710000 In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100 Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
*Total: Travel	1,260.00	1,260.00	0.00	714.46	0.00	545.54	545.54
711100 Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000 Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	6,850.00	6,850.00	0.00	1,917.42	0.00	4,932.58	4,932.58
**Total Direct Cost Expenditures	15,044.00	15,044.00	0.00	15,766.88	0.00	(722.88)	(722.88)
760300 F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
*Total: Indirect Costs	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
**Total Indirect Cost Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total Expenditures	17,950.00	17,950.00	0.00	21,088.10	0.00	(3,138.10)	(3,138.10)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
*Total: Sponsored Programs	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total Revenue	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
FMGR: Amsden, Benoni L
Type: Grant

PI Name: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2010	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/2013
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
*Total: Personnel	81,000.00	81,000.00	0.00	76,943.50	0.00	4,056.50	4,056.50
65YP10 Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
*Total: Fringe Benefits	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
710000 In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305 Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
*Total: Travel	12,000.00	12,000.00	0.00	12,704.63	0.00	(704.63)	(704.63)
740000 Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
*Total: Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
711100 Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000 Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
*Total: Supplies	4,400.00	4,400.00	0.00	13,636.69	0.00	(9,236.69)	(9,236.69)
722200 Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300 Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
*Total: Tuition/Participant Support	34,151.00	34,151.00	0.00	43,077.00	0.00	(8,926.00)	(8,926.00)
730001 Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002 Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
*Total: Contractual	347,148.00	347,148.00	0.00	347,147.91	0.00	0.09	0.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/2013
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	527,053.00	527,053.00	0.00	527,029.89	0.00	23.11	23.11
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
*Total: Indirect Costs	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
***Total Expenditures	548,947.00	548,947.00	0.00	548,923.89	0.00	23.11	23.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
*Total: Sponsored Programs	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
***Total Revenue	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10 PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
*Total: Personnel	47,630.63	47,630.63	0.00	47,630.63	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
*Total: Fringe Benefits	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
**Total Direct Cost Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
***Total Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
*Total: Transfers In	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
***Total Revenue	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
*Total: Personnel		112,678.00	112,678.00	0.00	71,078.91	0.00	41,599.09	41,599.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: Fringe Benefits		10,064.00	10,064.00	0.00	6,007.05	0.00	4,056.95	4,056.95
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
*Total: Travel		15,000.00	15,000.00	0.00	13,010.05	0.00	1,989.95	1,989.95
740000	Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
*Total: Equipment		185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	98,189.00	98,189.00	0.00	67,211.07	0.00	30,977.93	30,977.93
**Total Direct Cost Expenditures	421,698.00	421,698.00	0.00	274,853.94	0.00	146,844.06	146,844.06
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
*Total: Indirect Costs	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
**Total Indirect Cost Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total Expenditures	487,615.00	487,615.00	0.00	316,435.13	0.00	171,179.87	171,179.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
*Total: Sponsored Programs	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total Revenue	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
*Total: Personnel		141,150.00	141,150.00	0.00	77,153.89	0.00	63,996.11	63,996.11
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
*Total: Fringe Benefits		39,959.00	39,959.00	0.00	21,786.75	0.00	18,172.25	18,172.25
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: Travel		4,500.00	4,500.00	0.00	979.08	0.00	3,520.92	3,520.92
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies		37,668.00	37,668.00	0.00	40,684.86	0.00	(3,016.86)	(3,016.86)
**Total Direct Cost Expenditures		223,277.00	223,277.00	0.00	140,604.58	0.00	82,672.42	82,672.42
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
*Total: Indirect Costs		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
**Total Indirect Cost Expenditures		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total Expenditures		305,850.00	305,850.00	0.00	185,739.76	0.00	120,110.24	120,110.24
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2010	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
***Total Revenue	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
*Total: Personnel		32,122.00	32,122.00	0.00	31,762.00	0.00	360.00	360.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
*Total: Fringe Benefits		3,207.00	3,207.00	0.00	5,727.01	0.00	(2,520.01)	(2,520.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
*Total: Supplies		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
**Total Direct Cost Expenditures		85,348.00	85,348.00	0.00	85,558.20	0.00	(210.20)	(210.20)
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
*Total: Indirect Costs		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
**Total Indirect Cost Expenditures		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
***Total Expenditures		104,139.00	104,139.00	0.00	104,139.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
*Total: Sponsored Programs		0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12
 CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2010	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABIBK - Biology Grant - Boissonneault

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

***Total Revenue

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
*Total: Personnel		56,227.00	56,227.00	0.00	36,518.70	0.00	19,708.30	19,708.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
*Total: Fringe Benefits		4,826.00	4,826.00	0.00	6,372.77	0.00	(1,546.77)	(1,546.77)
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
*Total: Travel		16,129.00	16,129.00	0.00	2,610.87	0.00	13,518.13	13,518.13
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies		7,453.00	7,453.00	0.00	3,576.76	0.00	3,876.24	3,876.24
**Total Direct Cost Expenditures		84,635.00	84,635.00	0.00	49,079.10	0.00	35,555.90	35,555.90
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
*Total: Indirect Costs		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
**Total Indirect Cost Expenditures		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total Expenditures		117,527.00	117,527.00	0.00	70,442.48	0.00	47,084.52	47,084.52
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#781
 PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2010	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
***Total Revenue	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	04/14/2014	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000 Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
*Total: Supplies	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
***Total Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	04/14/2014	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60 Graduate - PT Lecturer	82,838.00	82,838.00	0.00	66,632.56	0.00	16,205.44	16,205.44
615F10 PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX Part Time Salary	41,176.00	41,176.00	0.00	39,830.69	0.00	1,345.31	1,345.31
61CPHX Part Time Hourly	8,000.00	8,000.00	0.00	105,795.93	0.00	(97,795.93)	(97,795.93)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
*Total: Personnel	209,204.00	209,204.00	0.00	242,598.00	0.00	(33,394.00)	(33,394.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10 Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	0.00	12,151.72	0.00	(8,776.72)	(8,776.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
*Total: Fringe Benefits	38,406.00	38,406.00	0.00	14,267.99	0.00	24,138.01	24,138.01
710000 In-State Travel	11,300.00	11,300.00	0.00	11,663.05	0.00	(363.05)	(363.05)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100 Out-of-State Travel	5,500.00	5,500.00	0.00	4,133.27	0.00	1,366.73	1,366.73
710300 Conference Registration Fees	0.00	0.00	0.00	2,470.74	0.00	(2,470.74)	(2,470.74)
710400 Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
*Total: Travel	18,700.00	18,700.00	0.00	21,291.05	0.00	(2,591.05)	(2,591.05)
711000 Purchasing Cards	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200 Research Supplies	200,604.00	200,604.00	0.00	161,744.14	0.00	38,859.86	38,859.86
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000 Postage-General	0.00	0.00	0.00	520.64	0.00	(520.64)	(520.64)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.04	0.00	(35.04)	(35.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)
717200 Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	204,604.00	204,604.00	0.00	178,100.87	0.00	26,503.13	26,503.13
**Total Direct Cost Expenditures	470,914.00	470,914.00	0.00	456,257.91	0.00	14,656.09	14,656.09
760300 F&A Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
*Total: Indirect Costs	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
**Total Indirect Cost Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
***Total Expenditures	588,619.00	588,619.00	0.00	598,159.21	0.00	(9,540.21)	(9,540.21)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
*Total: Sponsored Programs	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
***Total Revenue	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
*Total: Personnel	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
*Total: Fringe Benefits	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
711200 Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
*Total: Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
*Total: Indirect Costs	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
***Total Expenditures	0.00	0.00	0.00	4,535.52	0.00	(4,535.52)	(4,535.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
*Total: Sponsored Programs	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
***Total Revenue	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: Supplies	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX Part Time Salary	0.00	0.00	0.00	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
*Total: Personnel	122,954.00	122,954.00	0.00	128,477.94	0.00	(5,523.94)	(5,523.94)
65YF10 Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
*Total: Fringe Benefits	41,550.00	41,550.00	0.00	34,902.34	0.00	6,647.66	6,647.66
710000 In-State Travel	3,000.00	3,000.00	0.00	2,953.70	0.00	46.30	46.30
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,372.13	0.00	(372.13)	(372.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
*Total: Travel	4,000.00	4,000.00	0.00	7,702.73	0.00	(3,702.73)	(3,702.73)
711100 Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160 Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200 Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000 Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200 Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
*Total: Supplies	15,377.00	15,377.00	0.00	16,130.65	0.00	(753.65)	(753.65)
**Total Direct Cost Expenditures	183,881.00	183,881.00	0.00	187,213.66	0.00	(3,332.66)	(3,332.66)
760300 F&A Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
*Total: Indirect Costs	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
***Total Expenditures	255,809.00	255,809.00	0.00	262,373.20	0.00	(6,564.20)	(6,564.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
*Total: Sponsored Programs	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
***Total Revenue	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: Personnel	66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: Fringe Benefits	6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
710000 In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100 Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
*Total: Travel	2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
**Total Direct Cost Expenditures	75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: Indirect Costs	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures	113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
*Total: Sponsored Programs	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
***Total Revenue	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: Personnel	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: Indirect Costs	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	04/14/2014	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
*Total: Personnel	15,338.00	15,338.00	0.00	29,466.28	0.00	(14,128.28)	(14,128.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10 Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
*Total: Fringe Benefits	6,797.00	6,797.00	0.00	2,427.02	0.00	4,369.98	4,369.98
710000 In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
711200 Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000 Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: Supplies	14,263.00	14,263.00	0.00	223.44	0.00	14,039.56	14,039.56
**Total Direct Cost Expenditures	42,248.00	42,248.00	0.00	32,116.74	0.00	10,131.26	10,131.26
760300 F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
*Total: Indirect Costs	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
**Total Indirect Cost Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
***Total Expenditures	51,221.00	51,221.00	0.00	49,354.46	0.00	1,866.54	1,866.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
*Total: Sponsored Programs	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
***Total Revenue	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
*Total: Personnel	2,400.00	2,400.00	0.00	2,313.00	0.00	87.00	87.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10 Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: Fringe Benefits	214.00	214.00	0.00	204.47	0.00	9.53	9.53
710000 In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100 Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
*Total: Travel	152.00	152.00	0.00	290.28	0.00	(138.28)	(138.28)
711200 Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
*Total: Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
**Total Direct Cost Expenditures	2,866.00	2,866.00	0.00	2,857.74	0.00	8.26	8.26
760300 F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
*Total: Indirect Costs	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
**Total Indirect Cost Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total Expenditures	4,282.00	4,282.00	0.00	4,210.84	0.00	71.16	71.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
*Total: Sponsored Programs	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total Revenue	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
*Total: Personnel	1,000.00	1,000.00	0.00	917.50	0.00	82.50	82.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
*Total: Fringe Benefits	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
711200 Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
*Total: Supplies	3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
**Total Direct Cost Expenditures	4,410.00	4,410.00	0.00	4,397.99	0.00	12.01	12.01
760300 F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
*Total: Indirect Costs	590.00	590.00	0.00	536.74	0.00	53.26	53.26
**Total Indirect Cost Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total Expenditures	5,000.00	5,000.00	0.00	4,934.73	0.00	65.27	65.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
*Total: Sponsored Programs	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total Revenue	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/24/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
*Total: Fringe Benefits	158.00	158.00	0.00	79.00	0.00	79.00	79.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
*Total: Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
*Total: Supplies	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
722200 Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
*Total: Tuition/Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
730001 Subcontracts 01	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: Contractual	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
**Total Direct Cost Expenditures	10,888.00	10,888.00	0.00	9,132.46	0.00	1,755.54	1,755.54
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
*Total: Indirect Costs	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
**Total Indirect Cost Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
***Total Expenditures	12,138.00	12,138.00	0.00	11,062.46	0.00	1,075.54	1,075.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
*Total: Sponsored Programs	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
***Total Revenue	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/07/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
*Total: Personnel	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
*Total: Fringe Benefits	310.00	310.00	0.00	302.73	0.00	7.27	7.27
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
*Total: Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
**Total Direct Cost Expenditures	4,754.00	4,754.00	0.00	4,543.80	0.00	210.20	210.20
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
*Total: Indirect Costs	238.00	238.00	0.00	227.19	0.00	10.81	10.81
**Total Indirect Cost Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
***Total Expenditures	4,992.00	4,992.00	0.00	4,770.99	0.00	221.01	221.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
*Total: Sponsored Programs	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
***Total Revenue	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/30/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Personnel	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
722200 Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
*Total: Tuition/Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
**Total Direct Cost Expenditures	3,082.00	3,082.00	0.00	1,396.00	0.00	1,686.00	1,686.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: Indirect Costs	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	3,667.00	0.00	1,981.00	0.00	1,686.00	1,686.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
***Total Revenue	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/02/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
*Total: Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
722200 Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
*Total: Tuition/Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
**Total Direct Cost Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
***Total Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
*Total: Sponsored Programs	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
***Total Revenue	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)

Grant: 64U045 - EPSCoR Water
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/06/2016	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	83.00	0.00	85.00	85.00
*Total: Fringe Benefits	168.00	168.00	0.00	83.00	0.00	85.00	85.00
711200 Research Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
*Total: Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
722200 Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
*Total: Tuition/Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
**Total Direct Cost Expenditures	17,248.00	17,248.00	0.00	16,189.11	0.00	1,058.89	1,058.89
760300 F&A Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
***Total Expenditures	18,418.00	18,418.00	0.00	17,359.12	0.00	1,058.88	1,058.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
*Total: Sponsored Programs	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
***Total Revenue	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
***Total Revenue	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
*Total: Personnel	5,333.00	5,333.00	0.00	5,443.74	0.00	(110.74)	(110.74)
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
*Total: Fringe Benefits	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
710000 In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100 Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
*Total: Travel	1,072.00	1,072.00	0.00	122.18	0.00	949.82	949.82
713000 Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200 Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	8,100.00	8,100.00	0.00	3,276.26	0.00	4,823.74	4,823.74
**Total Direct Cost Expenditures	16,830.00	16,830.00	0.00	11,313.64	0.00	5,516.36	5,516.36
760300 F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
*Total: Indirect Costs	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
**Total Indirect Cost Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
***Total Expenditures	19,950.00	19,950.00	0.00	14,525.39	0.00	5,424.61	5,424.61
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
*Total: Sponsored Programs	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
***Total Revenue	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)

Grant: 64U050 - Bleeding Practices - Limulus
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 06/01/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
*Total: Personnel	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
*Total: Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
**Total Direct Cost Expenditures	5,620.00	5,620.00	0.00	5,995.00	0.00	(375.00)	(375.00)
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
*Total: Indirect Costs	375.00	375.00	0.00	0.00	0.00	375.00	375.00
**Total Indirect Cost Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
***Total Expenditures	5,995.00	5,995.00	0.00	5,995.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
***Total Revenue	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
*Total: Personnel		50,666.00	50,666.00	0.00	65,669.08	0.00	(15,003.08)	(15,003.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
*Total: Fringe Benefits		5,257.00	5,257.00	0.00	4,849.92	0.00	407.08	407.08
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
*Total: Travel		6,900.00	6,900.00	0.00	6,743.56	0.00	156.44	156.44
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)
*Total: Equipment		54,066.00	54,066.00	0.00	38,193.36	0.00	15,872.64	15,872.64
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	24,137.00	24,137.00	0.00	16,982.86	0.00	7,154.14	7,154.14
**Total Direct Cost Expenditures	141,026.00	141,026.00	0.00	132,438.78	0.00	8,587.22	8,587.22
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
*Total: Indirect Costs	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
**Total Indirect Cost Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
***Total Expenditures	170,666.00	170,666.00	0.00	170,855.17	0.00	(189.17)	(189.17)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
*Total: Sponsored Programs	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
***Total Revenue	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)

Grant: 64U052 - INBRE - King - FY13
 Fund: 64U052 - INBRE - King FY13

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1024
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
*Total: Personnel	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
*Total: Fringe Benefits	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
*Total: Travel	8,043.00	8,043.00	0.00	6,357.66	0.00	1,685.34	1,685.34
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Supplies	1,909.00	1,909.00	0.00	3,826.98	0.00	(1,917.98)	(1,917.98)
**Total Direct Cost Expenditures	34,006.00	34,006.00	0.00	32,540.79	0.00	1,465.21	1,465.21
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
*Total: Indirect Costs	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
**Total Indirect Cost Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
***Total Expenditures	46,880.00	46,880.00	0.00	44,559.61	0.00	2,320.39	2,320.39
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
*Total: Sponsored Programs	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
***Total Revenue	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U052 - INBRE - King - FY13
Fund: 64U052 - INBRE - King FY13

Status: Active

Type: Grant

FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1024
Resp Org: PAHPKM
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U053 - INBRE- Chabot FY13
 Fund: 64U053 - INBRE - Chabot FY13

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1025
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
*Total: Personnel		56,825.00	56,825.00	0.00	54,364.10	0.00	2,460.90	2,460.90
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
*Total: Fringe Benefits		15,086.00	15,086.00	0.00	15,183.29	0.00	(97.29)	(97.29)
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Travel		1,500.00	1,500.00	0.00	681.63	0.00	818.37	818.37
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies		12,550.00	12,550.00	0.00	17,171.98	0.00	(4,621.98)	(4,621.98)
**Total Direct Cost Expenditures		85,961.00	85,961.00	0.00	87,401.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
*Total: Indirect Costs		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
***Total Expenditures		119,204.00	119,204.00	0.00	119,204.00	0.00	0.00	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
*Total: Sponsored Programs		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
***Total Revenue		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U053 - INBRE- Chabot FY13
Fund: 64U053 - INBRE - Chabot FY13

Status: Active
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1025
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2012	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N
 Sponsor: Florida International University
 Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 3/4/13 - 9/30/16

Fund Information
 Effective Date: 05/24/2013
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	52,262.00	52,262.00	0.00	52,262.58	0.00	(0.58)	(0.58)
*Total: Personnel	52,262.00	52,262.00	0.00	52,262.58	0.00	(0.58)	(0.58)
65YP10 Nonstatus Benefit Distr (Fica)	4,274.00	4,274.00	0.00	4,256.60	0.00	17.40	17.40
*Total: Fringe Benefits	4,274.00	4,274.00	0.00	4,256.60	0.00	17.40	17.40
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
*Total: Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
**Total Direct Cost Expenditures	56,614.00	56,614.00	0.00	56,519.18	0.00	94.82	94.82
760300 F&A Expenditures	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
*Total: Indirect Costs	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
**Total Indirect Cost Expenditures	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
***Total Expenditures	87,842.00	87,842.00	0.00	87,092.78	0.00	749.22	749.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)
*Total: Sponsored Programs	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)
***Total Revenue	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/2013
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX	Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
*Total: Personnel		26,480.00	26,480.00	0.00	26,056.53	0.00	423.47	423.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
*Total: Fringe Benefits		9,983.00	9,983.00	0.00	3,621.35	0.00	6,361.65	6,361.65
710000	In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100	Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300	Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
*Total: Travel		3,670.00	3,670.00	0.00	8,793.30	0.00	(5,123.30)	(5,123.30)
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000	Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies		9,500.00	9,500.00	0.00	11,528.52	0.00	(2,028.52)	(2,028.52)
**Total Direct Cost Expenditures		49,633.00	49,633.00	0.00	49,999.70	0.00	(366.70)	(366.70)
760300	F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
*Total: Indirect Costs		15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
**Total Indirect Cost Expenditures		15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total Expenditures		65,124.00	65,124.00	0.00	65,242.74	0.00	(118.74)	(118.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
*Total: Sponsored Programs	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
***Total Revenue	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)

Grant: 64U059 - INBRE - FY14 - Son
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1227
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
*Total: Personnel	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
*Total: Fringe Benefits	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
*Total: Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
711200 Research Supplies	12,000.00	12,000.00	0.00	15,025.75	0.00	(3,025.75)	(3,025.75)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
*Total: Supplies	14,000.00	14,000.00	0.00	20,852.44	0.00	(6,852.44)	(6,852.44)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	39,858.72	0.00	(1,557.72)	(1,557.72)
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
*Total: Indirect Costs	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
***Total Expenditures	49,416.00	49,416.00	0.00	50,141.26	0.00	(725.26)	(725.26)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
*Total: Sponsored Programs	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
***Total Revenue	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)

Grant: 64U060 - NHIRC Advanced Portable Lightning S
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active
 Type: Grant
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: Personnel	8,509.00	8,509.00	0.00	8,508.58	0.00	0.42	0.42
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,381.86	0.00	618.14	618.14
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
*Total: Indirect Costs	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
***Total Expenditures	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
*Total: Sponsored Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
***Total Revenue	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
*Total: Personnel		45,945.00	45,945.00	0.00	44,237.22	0.00	1,707.78	1,707.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
*Total: Fringe Benefits		3,555.00	3,555.00	0.00	3,411.77	0.00	143.23	143.23
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
*Total: Travel		8,500.00	8,500.00	0.00	4,754.43	0.00	3,745.57	3,745.57
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Supplies		11,000.00	11,000.00	0.00	12,212.22	0.00	(1,212.22)	(1,212.22)
**Total Direct Cost Expenditures		69,000.00	69,000.00	0.00	64,615.64	0.00	4,384.36	4,384.36
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
*Total: Indirect Costs		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
**Total Indirect Cost Expenditures		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
***Total Expenditures		97,958.00	97,958.00	0.00	90,715.61	0.00	7,242.39	7,242.39

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/28/2014	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00%
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
*Total: Sponsored Programs	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
***Total Revenue	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
*Total: Personnel	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: Fringe Benefits	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,629.27	0.00	(4,629.27)	(4,629.27)
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
*Total: Indirect Costs	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
***Total Expenditures	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
*Total: Sponsored Programs	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
***Total Revenue	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/2013
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
*Total: Personnel		56,825.00	56,825.00	0.00	49,704.31	0.00	7,120.69	7,120.69
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
*Total: Fringe Benefits		15,086.00	15,086.00	0.00	14,143.33	0.00	942.67	942.67
710000	In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
*Total: Travel		2,500.00	2,500.00	0.00	1,916.90	0.00	583.10	583.10
711200	Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies		25,500.00	25,500.00	0.00	38,405.77	0.00	(12,905.77)	(12,905.77)
**Total Direct Cost Expenditures		99,911.00	99,911.00	0.00	104,170.31	0.00	(4,259.31)	(4,259.31)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
*Total: Indirect Costs		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total Expenditures		133,154.00	133,154.00	0.00	133,247.32	0.00	(93.32)	(93.32)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
*Total: Sponsored Programs		0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
***Total Revenue		0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot
Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1224
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name:	Earick, Douglas L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	08/01/2013	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 14-034	CFDA #:	47.079	Term Date:	PON12 59.00%
Resp Org:	PACEED	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/13 - 7/30/16	Rev Account:		Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	9,109.00	9,109.00	0.00	13,774.46	0.00	(4,665.46)	(4,665.46)
611F80 Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,050.32	0.00	(16,050.32)	(16,050.32)
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	13,837.69	0.00	16,162.31	16,162.31
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX Part Time Salary	8,651.00	8,651.00	0.00	14,113.62	0.00	(5,462.62)	(5,462.62)
61CPHX Part Time Hourly	13,950.00	13,950.00	0.00	25,393.71	0.00	(11,443.71)	(11,443.71)
61SNSH Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
*Total: Personnel	91,115.00	91,115.00	0.00	83,378.05	0.00	7,736.95	7,736.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10 Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	5,450.38	0.00	1,899.62	1,899.62
65YP10 Nonstatus Benefit Distr (Fica)	3,770.00	3,770.00	0.00	3,235.88	0.00	534.12	534.12
*Total: Fringe Benefits	11,120.00	11,120.00	0.00	8,702.30	0.00	2,417.70	2,417.70
710000 In-State Travel	14,193.00	14,193.00	0.00	2,018.20	0.00	12,174.80	12,174.80
710100 Out-of-State Travel	0.00	0.00	0.00	5,216.12	0.00	(5,216.12)	(5,216.12)
710300 Conference Registration Fees	0.00	0.00	0.00	590.99	0.00	(590.99)	(590.99)
710310 Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.17	0.00	(138.17)	(138.17)
*Total: Travel	14,193.00	14,193.00	0.00	8,013.48	0.00	6,179.52	6,179.52
711100 Supplies-General	0.00	0.00	0.00	102.31	0.00	(102.31)	(102.31)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	631.74	0.00	(631.74)	(631.74)
711200 Research Supplies	23,500.00	23,500.00	0.00	15,846.26	0.00	7,653.74	7,653.74
713000 Printing & Copying-General	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714000 Postage-General	0.00	0.00	0.00	24.17	0.00	(24.17)	(24.17)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.05	0.00	(38.05)	(38.05)
*Total: Supplies	23,500.00	23,500.00	0.00	17,268.53	0.00	6,231.47	6,231.47
722200 Participant Support	0.00	0.00	0.00	18,075.00	0.00	(18,075.00)	(18,075.00)
722300 Other Financial Aid	20,568.00	20,568.00	0.00	0.00	0.00	20,568.00	20,568.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	20,568.00	20,568.00	0.00	18,075.00	0.00	2,493.00	2,493.00
**Total Direct Cost Expenditures	160,496.00	160,496.00	0.00	135,437.36	0.00	25,058.64	25,058.64
760300 F&A Expenditures	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
*Total: Indirect Costs	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
**Total Indirect Cost Expenditures	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
***Total Expenditures	214,252.00	214,252.00	0.00	184,630.57	0.00	29,621.43	29,621.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)
*Total: Sponsored Programs	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)
***Total Revenue	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
*Total: Personnel	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
*Total: Fringe Benefits	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
710100 Out-of-State Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
*Total: Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,693.12	0.00	(6,693.12)	(6,693.12)
760300 F&A Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
*Total: Indirect Costs	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
***Total Expenditures	0.00	0.00	0.00	10,211.74	0.00	(10,211.74)	(10,211.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	11,555.20	0.00	(11,555.20)	(11,555.20)
*Total: Personnel	0.00	0.00	0.00	11,555.20	0.00	(11,555.20)	(11,555.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	968.34	0.00	(968.34)	(968.34)
*Total: Fringe Benefits	0.00	0.00	0.00	968.34	0.00	(968.34)	(968.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,523.54	0.00	(12,523.54)	(12,523.54)
760300 F&A Expenditures	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
*Total: Indirect Costs	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
***Total Expenditures	0.00	0.00	0.00	19,341.11	0.00	(19,341.11)	(19,341.11)

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

CFDA #: 93.243

Fund Information
 Effective Date: 04/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: Personnel	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
*Total: Supplies	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: Indirect Costs	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	2,230.47	0.00	2,182.53	2,182.53
61CPEX Part Time Salary	21,051.00	21,051.00	0.00	21,221.11	0.00	(170.11)	(170.11)
*Total: Personnel	25,464.00	25,464.00	0.00	23,451.58	0.00	2,012.42	2,012.42
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	858.78	0.00	841.22	841.22
65YP10 Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	1,654.41	0.00	(33.41)	(33.41)
*Total: Fringe Benefits	3,321.00	3,321.00	0.00	2,513.19	0.00	807.81	807.81
710000 In-State Travel	2,000.00	2,000.00	0.00	122.34	0.00	1,877.66	1,877.66
710100 Out-of-State Travel	0.00	0.00	0.00	2,971.32	0.00	(2,971.32)	(2,971.32)
710300 Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400 Student or Non-Emp Travel	4,000.00	4,000.00	0.00	6,269.08	0.00	(2,269.08)	(2,269.08)
*Total: Travel	6,000.00	6,000.00	0.00	10,257.74	0.00	(4,257.74)	(4,257.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200 Research Supplies	2,247.00	2,247.00	0.00	952.61	0.00	1,294.39	1,294.39
713000 Printing & Copying-General	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	200.00	200.00	0.00	87.80	0.00	112.20	112.20
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	17.00	0.00	1,983.00	1,983.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,686.03	0.00	(2,686.03)	(2,686.03)
716018 Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	6,490.00	0.00	(1,990.00)	(1,990.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	10,947.00	10,947.00	0.00	10,686.33	0.00	260.67	260.67
**Total Direct Cost Expenditures	45,732.00	45,732.00	0.00	46,908.84	0.00	(1,176.84)	(1,176.84)
760300 F&A Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
*Total: Indirect Costs	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
**Total Indirect Cost Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
***Total Expenditures	60,628.00	60,628.00	0.00	60,628.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U067 - King- INBRE FY15
 Fund: 64U067 - INBRE King FY15 award

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/24/2014	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

531210 Non US Colleges & Universities G&C

***Total: Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)
0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)
0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
*Total: Personnel	19,000.00	19,000.00	0.00	18,596.92	0.00	403.08	403.08
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
*Total: Fringe Benefits	2,926.00	2,926.00	0.00	2,397.89	0.00	528.11	528.11
710000 In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	0.00	0.00	0.00	637.78	0.00	(637.78)	(637.78)
711200 Research Supplies	14,375.00	14,375.00	0.00	16,232.78	0.00	(1,857.78)	(1,857.78)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
*Total: Supplies	16,375.00	16,375.00	0.00	16,571.76	0.00	(196.76)	(196.76)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	38,204.35	0.00	96.65	96.65
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
*Total: Indirect Costs	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
***Total Expenditures	49,416.00	49,416.00	0.00	49,083.60	0.00	332.40	332.40
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)
*Total: Sponsored Programs	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)
***Total Revenue	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Personnel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
*Total: Fringe Benefits	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	215.40	0.00	(215.40)	(215.40)
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: Indirect Costs	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total Expenditures	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: Sponsored Programs	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total Revenue	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
*Total: Personnel	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
*Total: Fringe Benefits	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,549.67	0.00	(15,549.67)	(15,549.67)
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
*Total: Indirect Costs	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
***Total Expenditures	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
*Total: Sponsored Programs	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
***Total Revenue	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
*Total: Personnel	64,179.00	64,179.00	0.00	46,906.73	0.00	17,272.27	17,272.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
*Total: Fringe Benefits	5,401.00	5,401.00	0.00	2,747.55	0.00	2,653.45	2,653.45
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
*Total: Travel	8,500.00	8,500.00	0.00	3,214.93	0.00	5,285.07	5,285.07
740000 Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
*Total: Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
711100 Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200 Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000 Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
*Total: Supplies	28,405.00	28,405.00	0.00	26,999.92	0.00	1,405.08	1,405.08
**Total Direct Cost Expenditures	121,585.00	121,585.00	0.00	105,340.44	0.00	16,244.56	16,244.56
760300 F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
*Total: Indirect Costs	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
***Total Expenditures	159,130.00	159,130.00	0.00	133,015.46	0.00	26,114.54	26,114.54
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
*Total: Sponsored Programs	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
***Total Revenue	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
*Total: Personnel	55,296.00	55,296.00	0.00	52,878.13	0.00	2,417.87	2,417.87
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
*Total: Fringe Benefits	12,871.00	12,871.00	0.00	13,137.75	0.00	(266.75)	(266.75)
710000 In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
*Total: Travel	4,185.00	4,185.00	0.00	667.45	0.00	3,517.55	3,517.55
711200 Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	36,254.00	36,254.00	0.00	42,759.51	0.00	(6,505.51)	(6,505.51)
**Total Direct Cost Expenditures	108,606.00	108,606.00	0.00	109,442.84	0.00	(836.84)	(836.84)
760300 F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
*Total: Indirect Costs	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
**Total Indirect Cost Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
***Total Expenditures	140,954.00	140,954.00	0.00	140,376.62	0.00	577.38	577.38
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
*Total: Sponsored Programs	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
***Total Revenue	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award
Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
Type: Grant
FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: USB# 1507
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/24/2014	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 10/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
*Total: Personnel		27,373.91	27,373.91	0.00	27,373.97	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
*Total: Fringe Benefits		3,696.71	3,696.71	0.00	3,678.63	0.00	18.08	18.08
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
*Total: Travel		10,617.00	10,617.00	0.00	10,584.08	0.00	32.92	32.92
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035	Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
*Total: Supplies		3,081.00	3,081.00	0.00	3,078.96	0.00	2.04	2.04
**Total Direct Cost Expenditures		44,768.62	44,768.62	0.00	44,715.64	0.00	52.98	52.98
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: Indirect Costs		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures		61,193.00	61,193.00	0.00	61,140.02	0.00	52.98	52.98
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)
*Total: Sponsored Programs		0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2014	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active

Type: Other

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Mahatma Gandhi University
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2014	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531200	Fund Type Level 2	P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
*Total: Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
**Total Direct Cost Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
***Total Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
*Total: Sponsored Programs	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
***Total Revenue	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)

Grant: 64U074 - FY15 IHE Crosswalk
 Fund: 64U074 - FY15 IHE Crosswalk

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH PO#P15UFZ66 CFDA #: NONE
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 3/1/15 - 6/30/15

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	561.38	0.00	(561.38)	(561.38)
613N60 Graduate - PT Lecturer	920.00	920.00	0.00	920.00	0.00	0.00	0.00
61CPEX Part Time Salary	836.00	836.00	0.00	0.00	0.00	836.00	836.00
*Total: Personnel	1,756.00	1,756.00	0.00	1,481.38	0.00	274.62	274.62
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	216.13	0.00	105.87	105.87
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	0.00	0.00	71.00	71.00
*Total: Fringe Benefits	393.00	393.00	0.00	216.13	0.00	176.87	176.87
711200 Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
*Total: Supplies	75.00	75.00	0.00	21.04	0.00	53.96	53.96
**Total Direct Cost Expenditures	2,224.00	2,224.00	0.00	1,718.55	0.00	505.45	505.45
760300 F&A Expenditures	222.00	222.00	0.00	171.85	0.00	50.15	50.15
*Total: Indirect Costs	222.00	222.00	0.00	171.85	0.00	50.15	50.15
**Total Indirect Cost Expenditures	222.00	222.00	0.00	171.85	0.00	50.15	50.15
***Total Expenditures	2,446.00	2,446.00	0.00	1,890.40	0.00	555.60	555.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
*Total: Sponsored Programs	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
***Total Revenue	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)

Grant: 64U075 - Coastal Flooding Analysis&Decision
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 6/30/17

Fund Information
 Effective Date: 10/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719110 Membership-Individual	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Supplies	11,300.00	11,300.00	0.00	8,423.49	0.00	2,876.51	2,876.51
722300 Other Financial Aid	21,600.00	21,600.00	0.00	21,960.00	0.00	(360.00)	(360.00)
*Total: Tuition/Participant Support	21,600.00	21,600.00	0.00	21,960.00	0.00	(360.00)	(360.00)
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: Other	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
**Total Direct Cost Expenditures	120,349.00	120,349.00	0.00	116,506.38	0.00	3,842.62	3,842.62
760300 F&A Expenditures	24,645.00	24,645.00	0.00	23,636.62	0.00	1,008.38	1,008.38
*Total: Indirect Costs	24,645.00	24,645.00	0.00	23,636.62	0.00	1,008.38	1,008.38
**Total Indirect Cost Expenditures	24,645.00	24,645.00	0.00	23,636.62	0.00	1,008.38	1,008.38
***Total Expenditures	144,994.00	144,994.00	0.00	140,143.00	0.00	4,851.00	4,851.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)
*Total: Sponsored Programs	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)
***Total Revenue	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)

Grant: 64U077 - INBRE Son FY16 award
 Fund: 64U077 - INBRE FY16 Son award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#770
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	23,652.00	23,652.00	0.00	22,322.52	0.00	1,329.48	1,329.48
61CPEX	Part Time Salary	16,894.00	16,894.00	0.00	19,023.75	0.00	(2,129.75)	(2,129.75)
*Total: Personnel		40,546.00	40,546.00	0.00	41,346.27	0.00	(800.27)	(800.27)
65YF10	Full Fringe Benefit Distr Expe	8,822.00	8,822.00	0.00	8,326.28	0.00	495.72	495.72
65YP10	Nonstatus Benefit Distr (Fica)	1,420.00	1,420.00	0.00	1,595.27	0.00	(175.27)	(175.27)
*Total: Fringe Benefits		10,242.00	10,242.00	0.00	9,921.55	0.00	320.45	320.45
710000	In-State Travel	1,500.00	1,500.00	0.00	1,330.33	0.00	169.67	169.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,706.20	0.00	(8,706.20)	(8,706.20)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.14	0.00	(297.14)	(297.14)
*Total: Travel		1,500.00	1,500.00	0.00	11,198.67	0.00	(9,698.67)	(9,698.67)
711200	Research Supplies	20,168.00	20,168.00	0.00	21,887.62	0.00	(1,719.62)	(1,719.62)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,194.04	0.00	(1,194.04)	(1,194.04)
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	84.00	0.00	14,416.00	14,416.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.07	0.00	(74.07)	(74.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
*Total: Supplies		34,668.00	34,668.00	0.00	24,009.73	0.00	10,658.27	10,658.27
**Total Direct Cost Expenditures		86,956.00	86,956.00	0.00	86,476.22	0.00	479.78	479.78
760300	F&A Expenditures	24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
*Total: Indirect Costs		24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
**Total Indirect Cost Expenditures		24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
***Total Expenditures		111,284.00	111,284.00	0.00	111,284.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	111,284.00	0.00	(111,284.00)	(111,284.00)
*Total: Sponsored Programs		0.00	0.00	0.00	111,284.00	0.00	(111,284.00)	(111,284.00)
***Total Revenue		0.00	0.00	0.00	111,284.00	0.00	(111,284.00)	(111,284.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U077 - INBRE Son FY16 award
Fund: 64U077 - INBRE FY16 Son award

Status: Active
FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#770
Resp Org: PABISM
FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information

Effective Date: 06/23/2015
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PABISM - Biology Grant - Son, M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60 Graduate - PT Lecturer	10,666.00	10,666.00	0.00	28,392.68	0.00	(17,726.68)	(17,726.68)
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	7,333.75	0.00	(1,333.75)	(1,333.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.32	0.00	(16.32)	(16.32)
61SNSH Student Labor	33,750.00	33,750.00	0.00	17,567.11	0.00	16,182.89	16,182.89
61SNWS College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
*Total: Personnel	57,427.00	57,427.00	0.00	62,206.89	0.00	(4,779.89)	(4,779.89)
65YF10 Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.28	0.00	(952.28)	(952.28)
*Total: Fringe Benefits	3,734.00	3,734.00	0.00	2,466.72	0.00	1,267.28	1,267.28
710000 In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400 Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
*Total: Travel	5,000.00	5,000.00	0.00	404.50	0.00	4,595.50	4,595.50
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
*Total: Equipment	16,000.00	16,000.00	0.00	8,525.00	0.00	7,475.00	7,475.00
711100 Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200 Research Supplies	8,442.00	8,442.00	0.00	1,722.72	0.00	6,719.28	6,719.28
713000 Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
*Total: Supplies	10,942.00	10,942.00	0.00	14,549.52	0.00	(3,607.52)	(3,607.52)
**Total Direct Cost Expenditures	93,103.00	93,103.00	0.00	88,152.63	0.00	4,950.37	4,950.37
760300 F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
*Total: Indirect Costs	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
***Total Expenditures	125,759.00	125,759.00	0.00	125,395.80	0.00	363.20	363.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
*Total: Sponsored Programs	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
***Total Revenue	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
*Total: Personnel	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
*Total: Indirect Costs	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
***Total Expenditures	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
*Total: Sponsored Programs	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
***Total Revenue	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
*Total: Personnel	30,116.00	30,116.00	0.00	31,115.63	0.00	(999.63)	(999.63)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
*Total: Fringe Benefits	3,980.00	3,980.00	0.00	3,061.18	0.00	918.82	918.82
710000 In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
*Total: Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200 Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200 Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
*Total: Supplies	14,889.00	14,889.00	0.00	14,881.70	0.00	7.30	7.30
**Total Direct Cost Expenditures	50,485.00	50,485.00	0.00	49,752.12	0.00	732.88	732.88
760300 F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
*Total: Indirect Costs	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
**Total Indirect Cost Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
***Total Expenditures	68,555.00	68,555.00	0.00	68,361.50	0.00	193.50	193.50
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
*Total: Sponsored Programs	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
***Total Revenue	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#5
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 4/9/19
 CFDA #: 43.008

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: Supplies	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
***Total Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	07/01/2015	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#5	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 4/9/19	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	27,000.00	27,000.00	0.00	14,633.96	0.00	12,366.04	12,366.04
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	2,325.00	25,727.46	5,575.00	(19,302.46)	(19,302.46)
*Total: Personnel	39,000.00	39,000.00	2,325.00	40,361.42	5,575.00	(6,936.42)	(6,936.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
710100 Out-of-State Travel	22,100.00	22,100.00	0.00	1,399.59	0.00	20,700.41	20,700.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	11,677.81	0.00	(11,677.81)	(11,677.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305 Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	5,000.00	5,000.00	0.00	5,192.45	0.00	(192.45)	(192.45)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,106.52	0.00	(1,106.52)	(1,106.52)
710D Domestic Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,830.00	2,080.00	0.00	(2,080.00)	(2,080.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,373.38	1,817.78	0.00	(1,817.78)	(1,817.78)
*Total: Travel	41,500.00	41,500.00	3,203.38	26,996.85	0.00	14,503.15	14,503.15
711124 Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200 Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
719100 Membership Dues & Fees	0.00	0.00	171.00	527.00	0.00	(527.00)	(527.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
*Total: Supplies	4,225.00	4,225.00	171.00	1,599.70	0.00	2,625.30	2,625.30
722300 Other Financial Aid	112,600.00	112,600.00	6,960.00	93,145.00	0.00	19,455.00	19,455.00
*Total: Tuition/Participant Support	112,600.00	112,600.00	6,960.00	93,145.00	0.00	19,455.00	19,455.00
**Total Direct Cost Expenditures	197,325.00	197,325.00	12,659.38	162,102.97	5,575.00	29,647.03	29,647.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#5 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 4/9/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	197,325.00	197,325.00	12,659.38	162,102.97	5,575.00	29,647.03	29,647.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	146,870.19	0.00	(146,870.19)	(146,870.19)
*Total: Sponsored Programs	0.00	0.00	0.00	146,870.19	0.00	(146,870.19)	(146,870.19)
***Total Revenue	0.00	0.00	0.00	146,870.19	0.00	(146,870.19)	(146,870.19)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	02/01/2016	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	CFDA #:	11.417	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 7/31/19	Rev Account:		Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	6,000.00	6,000.00	0.00	1,792.80	0.00	4,207.20	4,207.20
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61CPEX	Part Time Salary	13,038.00	13,038.00	0.00	10,495.56	0.00	2,542.44	2,542.44
61CPHX	Part Time Hourly	4,000.00	4,000.00	1,305.75	12,484.88	0.00	(8,484.88)	(8,484.88)
61JBHO	Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel		25,538.00	25,538.00	1,305.75	28,744.84	0.00	(3,206.84)	(3,206.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.84	0.00	(273.84)	(273.84)
65YP10	Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	109.68	1,907.71	0.00	(558.71)	(558.71)
*Total: Fringe Benefits		1,349.00	1,349.00	109.68	2,181.55	0.00	(832.55)	(832.55)
710000	In-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710100	Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
*Total: Travel		3,784.00	3,784.00	0.00	653.19	0.00	3,130.81	3,130.81
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	79.45	0.00	(79.45)	(79.45)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	950.85	0.00	(950.85)	(950.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	535.89	0.00	(535.89)	(535.89)
711162	Supplies-Office Supplies	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200	Research Supplies	60,342.00	60,342.00	399.96	28,733.96	0.00	31,608.04	31,608.04
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125	Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#17-029
 NA14OAR4170083 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 2/1/16 - 7/31/19

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
*Total: Supplies	64,342.00	64,342.00	399.96	36,103.89	0.00	28,238.11	28,238.11
721100 Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300 Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
*Total: Tuition/Participant Support	10,620.00	10,620.00	0.00	0.00	0.00	10,620.00	10,620.00
**Total Direct Cost Expenditures	105,633.00	105,633.00	1,815.39	67,683.47	0.00	37,949.53	37,949.53
760300 F&A Expenditures	14,480.00	14,480.00	740.36	16,298.39	0.00	(1,818.39)	(1,818.39)
*Total: Indirect Costs	14,480.00	14,480.00	740.36	16,298.39	0.00	(1,818.39)	(1,818.39)
**Total Indirect Cost Expenditures	14,480.00	14,480.00	740.36	16,298.39	0.00	(1,818.39)	(1,818.39)
***Total Expenditures	120,113.00	120,113.00	2,555.75	83,981.86	0.00	36,131.14	36,131.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	48,004.23	0.00	(48,004.23)	(48,004.23)
*Total: Sponsored Programs	0.00	0.00	0.00	48,004.23	0.00	(48,004.23)	(48,004.23)
***Total Revenue	0.00	0.00	0.00	48,004.23	0.00	(48,004.23)	(48,004.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	03/01/2016	IDC Basis Code:	
Sponsor ID:	SUB#16-062	CFDA #:	15.805	Term Date:	IDC Rate Code:
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,331.12	0.00	(1,331.12)	(1,331.12)
*Total: Personnel	0.00	0.00	0.00	1,331.12	0.00	(1,331.12)	(1,331.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
*Total: Fringe Benefits	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,438.59	0.00	(1,438.59)	(1,438.59)
***Total Expenditures	0.00	0.00	0.00	1,438.59	0.00	(1,438.59)	(1,438.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: SUB#16-062 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 3/1/16 - 6/30/17

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
*Total: Personnel	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
***Total Expenditures	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: SUB#16-062 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 3/1/16 - 6/30/17

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
613N60 Graduate - PT Lecturer	18,436.00	18,436.00	0.00	0.00	0.00	18,436.00	18,436.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,139.00	0.00	(1,139.00)	(1,139.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	19,575.00	19,575.00	0.00	13,139.02	0.00	6,435.98	6,435.98
65YF10 Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.54	0.00	(94.54)	(94.54)
*Total: Fringe Benefits	425.00	425.00	0.00	94.54	0.00	330.46	330.46
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.93	0.00	(99.93)	(99.93)
711200 Research Supplies	0.00	0.00	0.00	995.45	0.00	(995.45)	(995.45)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	1,095.38	0.00	(1,095.38)	(1,095.38)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	14,328.94	0.00	5,671.06	5,671.06
***Total Expenditures	20,000.00	20,000.00	0.00	14,328.94	0.00	5,671.06	5,671.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
*Total: Sponsored Programs	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
***Total Revenue	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/01/2016	IDC Basis Code:	SW
Sponsor ID:	R899/83616901	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PACERS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/1/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	15,268.00	15,268.00	0.00	14,000.12	0.00	1,267.88	1,267.88
613N60 Graduate - PT Lecturer	12,732.00	12,732.00	0.00	11,999.98	0.00	732.02	732.02
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
*Total: Personnel	33,232.00	33,232.00	0.00	31,232.10	0.00	1,999.90	1,999.90
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
*Total: Fringe Benefits	434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
710000 In-State Travel	2,311.00	2,311.00	0.00	992.05	0.00	1,318.95	1,318.95
710100 Out-of-State Travel	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	592.02	0.00	(592.02)	(592.02)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
*Total: Travel	2,311.00	2,311.00	0.00	1,928.39	0.00	382.61	382.61
711101 Supplies - Admin & Office	0.00	0.00	0.00	41.78	0.00	(41.78)	(41.78)
711160 Supplies-Books	0.00	0.00	0.00	95.85	0.00	(95.85)	(95.85)
711200 Research Supplies	3,241.00	3,241.00	0.00	305.00	0.00	2,936.00	2,936.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	692.16	0.00	(692.16)	(692.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	430.34	0.00	(430.34)	(430.34)
*Total: Supplies	3,241.00	3,241.00	0.00	1,589.91	0.00	1,651.09	1,651.09
722300 Other Financial Aid	37,590.00	37,590.00	0.00	37,710.00	0.00	(120.00)	(120.00)
*Total: Tuition/Participant Support	37,590.00	37,590.00	0.00	37,710.00	0.00	(120.00)	(120.00)
**Total Direct Cost Expenditures	76,808.00	76,808.00	0.00	72,894.66	0.00	3,913.34	3,913.34
760300 F&A Expenditures	18,843.00	18,843.00	0.00	18,739.33	0.00	103.67	103.67
*Total: Indirect Costs	18,843.00	18,843.00	0.00	18,739.33	0.00	103.67	103.67
**Total Indirect Cost Expenditures	18,843.00	18,843.00	0.00	18,739.33	0.00	103.67	103.67
***Total Expenditures	95,651.00	95,651.00	0.00	91,633.99	0.00	4,017.01	4,017.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,633.99	0.00	(91,633.99)	(91,633.99)
*Total: Sponsored Programs	0.00	0.00	0.00	91,633.99	0.00	(91,633.99)	(91,633.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 06/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	91,633.99	0.00	(91,633.99)	(91,633.99)

***Total Revenue

Grant: 64U086 - FY17 INBRE Son
 Fund: 64U086 - FY17 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 SUB
 R770/5P20GM103506-
 Sponsor ID: 07
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	21,615.32	0.00	(21,615.32)	(21,615.32)
61CPEX Part Time Salary	17,233.00	17,233.00	0.00	17,476.69	0.00	(243.69)	(243.69)
*Total: Personnel	41,360.00	41,360.00	0.00	39,092.01	0.00	2,267.99	2,267.99
65YF10 Full Fringe Benefit Distr Expe	9,627.00	9,627.00	0.00	8,624.57	0.00	1,002.43	1,002.43
65YP10 Nonstatus Benefit Distr (Fica)	1,430.00	1,430.00	0.00	1,450.56	0.00	(20.56)	(20.56)
*Total: Fringe Benefits	11,057.00	11,057.00	0.00	10,075.13	0.00	981.87	981.87
710000 In-State Travel	0.00	0.00	0.00	953.60	0.00	(953.60)	(953.60)
710100 Out-of-State Travel	1,500.00	1,500.00	0.00	32.00	0.00	1,468.00	1,468.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	114.70	0.00	(114.70)	(114.70)
*Total: Travel	1,500.00	1,500.00	0.00	1,100.30	0.00	399.70	399.70
711146 Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	22,894.99	0.00	(2,894.99)	(2,894.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,536.50	0.00	(2,536.50)	(2,536.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,224.23	0.00	(9,224.23)	(9,224.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,728.00	0.00	(2,728.00)	(2,728.00)
717200 Other Professional Services-General	14,500.00	14,500.00	0.00	2,634.00	0.00	11,866.00	11,866.00
*Total: Supplies	34,500.00	34,500.00	0.00	40,017.72	0.00	(5,517.72)	(5,517.72)
**Total Direct Cost Expenditures	88,417.00	88,417.00	0.00	90,285.16	0.00	(1,868.16)	(1,868.16)
760300 F&A Expenditures	24,816.00	24,816.00	0.00	22,947.84	0.00	1,868.16	1,868.16
*Total: Indirect Costs	24,816.00	24,816.00	0.00	22,947.84	0.00	1,868.16	1,868.16
**Total Indirect Cost Expenditures	24,816.00	24,816.00	0.00	22,947.84	0.00	1,868.16	1,868.16
***Total Expenditures	113,233.00	113,233.00	0.00	113,233.00	0.00	0.00	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	113,233.00	0.00	(113,233.00)	(113,233.00)
*Total: Sponsored Programs	0.00	0.00	0.00	113,233.00	0.00	(113,233.00)	(113,233.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U086 - FY17 INBRE Son
 Fund: 64U086 - FY17 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 SUB
 R770/5P20GM103506-
 Sponsor ID: 07
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/21/2016	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	113,233.00	0.00	(113,233.00)	(113,233.00)

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/21/2016	IDC Basis Code:	SW
Sponsor ID:	SUB#R769	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	P20GM103506	CFDA #:	93.859	Expend End Date:	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	531210	IDC Dist From Code:	PSCDST 56.7
				Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	10,666.00	10,666.00	0.00	0.00	0.00	10,666.00	10,666.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,291.70	0.00	(7,291.70)	(7,291.70)
61CPEX	Part Time Salary	4,091.00	4,091.00	0.00	4,113.83	0.00	(22.83)	(22.83)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	12,853.75	0.00	(6,853.75)	(6,853.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	(42.73)	0.00	42.73	42.73
61JBHX	Casual - Hourly	0.00	0.00	0.00	8,069.00	0.00	(8,069.00)	(8,069.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)
61SNSH	Student Labor	46,686.00	46,686.00	0.00	28,049.20	0.00	18,636.80	18,636.80
61SNWS	College Work Study	0.00	0.00	0.00	749.65	0.00	(749.65)	(749.65)
*Total: Personnel		67,443.00	67,443.00	0.00	61,218.05	0.00	6,224.95	6,224.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	666.38	0.00	(666.38)	(666.38)
65YF10	Full Fringe Benefit Distr Expe	3,278.00	3,278.00	0.00	0.00	0.00	3,278.00	3,278.00
65YP10	Nonstatus Benefit Distr (Fica)	748.00	748.00	0.00	1,408.35	0.00	(660.35)	(660.35)
*Total: Fringe Benefits		4,026.00	4,026.00	0.00	2,074.73	0.00	1,951.27	1,951.27
710000	In-State Travel	7,000.00	7,000.00	0.00	2,088.16	0.00	4,911.84	4,911.84
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,167.89	0.00	(3,167.89)	(3,167.89)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,540.47	0.00	(5,540.47)	(5,540.47)
*Total: Travel		13,000.00	13,000.00	0.00	11,571.52	0.00	1,428.48	1,428.48
740000	Cap Equipment	42,676.00	42,676.00	0.00	27,848.43	0.00	14,827.57	14,827.57
*Total: Equipment		42,676.00	42,676.00	0.00	27,848.43	0.00	14,827.57	14,827.57
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.99	0.00	(68.99)	(68.99)
711200	Research Supplies	22,349.00	22,349.00	0.00	14,701.43	0.00	7,647.57	7,647.57
713000	Printing & Copying-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,583.52	0.00	(8,583.52)	(8,583.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,215.00	0.00	(6,215.00)	(6,215.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,350.00	0.00	1,150.00	1,150.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,684.14	0.00	(3,684.14)	(3,684.14)
*Total: Supplies	29,349.00	29,349.00	0.00	47,916.58	0.00	(18,567.58)	(18,567.58)
**Total Direct Cost Expenditures	156,494.00	156,494.00	0.00	150,629.31	0.00	5,864.69	5,864.69
760300 F&A Expenditures	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
*Total: Indirect Costs	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
**Total Indirect Cost Expenditures	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
***Total Expenditures	196,960.00	196,960.00	0.00	187,266.01	0.00	9,693.99	9,693.99
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)
*Total: Sponsored Programs	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)
***Total Revenue	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
*Total: Indirect Costs	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
***Total Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
*Total: Sponsored Programs	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
***Total Revenue	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
*Total: Indirect Costs	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
***Total Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
*Total: Sponsored Programs	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
***Total Revenue	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08

Grant: 64U088 - FY17 INBRE Chabot
 Fund: 64U088 - FY17 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R768/5P20GM10
 3506-07
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C
 Fund Information
 Effective Date: 06/21/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210
 Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
61CPEX Part Time Salary	25,600.00	25,600.00	0.00	25,983.35	0.00	(383.35)	(383.35)
*Total: Personnel	31,997.00	31,997.00	0.00	31,103.35	0.00	893.65	893.65
65YP10 Nonstatus Benefit Distr (Fica)	2,125.00	2,125.00	0.00	2,156.64	0.00	(31.64)	(31.64)
*Total: Fringe Benefits	2,125.00	2,125.00	0.00	2,156.64	0.00	(31.64)	(31.64)
710000 In-State Travel	0.00	0.00	0.00	1,031.90	0.00	(1,031.90)	(1,031.90)
710100 Out-of-State Travel	1,500.00	1,500.00	0.00	449.03	0.00	1,050.97	1,050.97
710400 Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	1,500.00	1,500.00	0.00	1,555.93	0.00	(55.93)	(55.93)
711200 Research Supplies	17,905.00	17,905.00	0.00	15,840.48	0.00	2,064.52	2,064.52
713000 Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
714000 Postage-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.29	0.00	(75.29)	(75.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	879.99	0.00	(879.99)	(879.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,570.59	0.00	(1,570.59)	(1,570.59)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	17,905.00	17,905.00	0.00	19,872.35	0.00	(1,967.35)	(1,967.35)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	53,527.00	53,527.00	0.00	54,688.27	0.00	(1,161.27)	(1,161.27)
760300 F&A Expenditures	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
*Total: Indirect Costs	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
**Total Indirect Cost Expenditures	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
***Total Expenditures	72,725.00	72,725.00	0.00	72,323.87	0.00	401.13	401.13

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U088 - FY17 INBRE Chabot
 Fund: 64U088 - FY17 INBRE Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R768/5P20GM10
 3506-07
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)
*Total: Sponsored Programs	0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)
***Total Revenue	0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		94,530.00	94,530.00	0.00	100,141.28	0.00	(5,611.28)	(5,611.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
*Total: Fringe Benefits		12,125.00	12,125.00	0.00	13,765.69	0.00	(1,640.69)	(1,640.69)
710000	In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100	Out-of-State Travel	11,491.00	11,491.00	0.00	6,522.18	0.00	4,968.82	4,968.82
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,245.47	0.00	(1,245.47)	(1,245.47)
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,810.72	0.00	(4,810.72)	(4,810.72)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
*Total: Travel		24,362.00	24,362.00	0.00	16,708.27	0.00	7,653.73	7,653.73
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/18

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: Supplies	5,317.00	5,317.00	0.00	1,270.97	0.00	4,046.03	4,046.03
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
722300 Other Financial Aid	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
*Total: Tuition/Participant Support	17,550.00	17,550.00	0.00	21,657.74	0.00	(4,107.74)	(4,107.74)
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: Other	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
**Total Direct Cost Expenditures	153,884.00	153,884.00	0.00	154,113.95	0.00	(229.95)	(229.95)
760300 F&A Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
*Total: Indirect Costs	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
**Total Indirect Cost Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
***Total Expenditures	180,814.00	180,814.00	0.00	181,053.19	0.00	(239.19)	(239.19)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
*Total: Sponsored Programs	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
***Total Revenue	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)

Grant: 64U091 - Scripps Visiting Scientist
 Fund: 64U091 - Scripps Visiting Scientist

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 86285989 PO S9001611 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,649.72	0.00	(7,649.72)	(7,649.72)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,250.00	0.00	750.00	750.00
*Total: Personnel	13,650.00	13,650.00	0.00	12,899.72	0.00	750.28	750.28
65YF10 Full Fringe Benefit Distr Expe	3,052.00	3,052.00	0.00	3,052.21	0.00	(0.21)	(0.21)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	435.75	0.00	62.25	62.25
*Total: Fringe Benefits	3,550.00	3,550.00	0.00	3,487.96	0.00	62.04	62.04
710100 Out-of-State Travel	9,250.00	9,250.00	0.00	412.42	0.00	8,837.58	8,837.58
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,426.50	0.00	(2,426.50)	(2,426.50)
*Total: Travel	9,250.00	9,250.00	0.00	2,838.92	0.00	6,411.08	6,411.08
716120 Rentals-Property or Room	0.00	0.00	0.00	6,299.00	0.00	(6,299.00)	(6,299.00)
*Total: Supplies	0.00	0.00	0.00	6,299.00	0.00	(6,299.00)	(6,299.00)
**Total Direct Cost Expenditures	26,450.00	26,450.00	0.00	25,525.60	0.00	924.40	924.40
760300 F&A Expenditures	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
*Total: Indirect Costs	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
**Total Indirect Cost Expenditures	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
***Total Expenditures	33,063.00	33,063.00	0.00	32,839.72	0.00	223.28	223.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)
*Total: Sponsored Programs	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)
***Total Revenue	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)

Grant: 64U092 - Hot, Salty Bug: Assessing ecological
 Fund: 64U092 - Hot, Salty Bug:Assessing ecological

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	06/01/2017	IDC Basis Code:	
Sponsor ID:	UNH SUB# 18-010	CFDA #:	15.805	Term Date:	
Resp Org:	PACEVA	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	6/1/17 - 2/28/18	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,499.91	0.00	(7,499.91)	(7,499.91)
61CPEX Part Time Salary	0.00	0.00	0.00	1,382.45	0.00	(1,382.45)	(1,382.45)
61CPHX Part Time Hourly	5,000.00	0.00	0.00	1,023.00	0.00	3,977.00	(1,023.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,727.88	0.00	(1,727.88)	(1,727.88)
61SNSH Student Labor	5,000.00	4,810.00	0.00	0.00	0.00	5,000.00	4,810.00
*Total: Personnel	17,500.00	12,310.00	0.00	11,633.24	0.00	5,866.76	676.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	137.53	0.00	(137.53)	(137.53)
65YP10 Nonstatus Benefit Distr (Fica)	390.00	190.00	0.00	187.63	0.00	202.37	2.37
*Total: Fringe Benefits	390.00	190.00	0.00	325.16	0.00	64.84	(135.16)
710000 In-State Travel	330.00	165.00	0.00	142.00	0.00	188.00	23.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.02	0.00	(294.02)	(294.02)
710300 Conference Registration Fees	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	330.00	165.00	0.00	1,142.02	0.00	(812.02)	(977.02)
711200 Research Supplies	128.00	128.00	0.00	197.02	0.00	(69.02)	(69.02)
717000 Consulting-General	572.00	572.00	0.00	0.00	0.00	572.00	572.00
717200 Other Professional Services-General	1,282.00	0.00	0.00	0.00	0.00	1,282.00	0.00
*Total: Supplies	1,982.00	700.00	0.00	197.02	0.00	1,784.98	502.98
760000 Internal Allocations	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	20,202.00	13,365.00	0.00	13,357.44	0.00	6,844.56	7.56
***Total Expenditures	20,202.00	13,365.00	0.00	13,357.44	0.00	6,844.56	7.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,132.09	0.00	(10,132.09)	(10,132.09)
*Total: Sponsored Programs	0.00	0.00	0.00	10,132.09	0.00	(10,132.09)	(10,132.09)
***Total Revenue	0.00	0.00	0.00	10,132.09	0.00	(10,132.09)	(10,132.09)

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/26/2017	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R769	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABIYK	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,247.38	0.00	(12,247.38)	(12,247.38)
*Total: Personnel	0.00	0.00	0.00	12,247.38	0.00	(12,247.38)	(12,247.38)
711200 Research Supplies	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
*Total: Supplies	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,642.38	0.00	(12,642.38)	(12,642.38)
760300 F&A Expenditures	0.00	0.00	0.00	6,944.25	0.00	(6,944.25)	(6,944.25)
*Total: Indirect Costs	0.00	0.00	0.00	6,944.25	0.00	(6,944.25)	(6,944.25)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,944.25	0.00	(6,944.25)	(6,944.25)
***Total Expenditures	0.00	0.00	0.00	19,586.63	0.00	(19,586.63)	(19,586.63)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	19,586.63	0.00	(19,586.63)	(19,586.63)
*Total: Sponsored Programs	0.00	0.00	0.00	19,586.63	0.00	(19,586.63)	(19,586.63)
***Total Revenue	0.00	0.00	0.00	19,586.63	0.00	(19,586.63)	(19,586.63)

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/26/2017	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R769	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABIYK	CFDA #: 93.859		Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18			Rev Account:	531210 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
61CPEX Part Time Salary	0.00	6,415.00	0.00	6,261.41	0.00	(6,261.41)	153.59
61CPHX Part Time Hourly	15,000.00	33,000.00	0.00	30,092.25	0.00	(15,092.25)	2,907.75
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	42.73	0.00	(42.73)	(42.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,220.00	0.00	(5,220.00)	(5,220.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
61SNSH Student Labor	3,000.00	16,586.00	0.00	13,736.89	0.00	(10,736.89)	2,849.11
*Total: Personnel	18,000.00	68,001.00	0.00	55,555.47	0.00	(37,555.47)	12,445.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.47	0.00	(419.47)	(419.47)
65YP10 Nonstatus Benefit Distr (Fica)	780.00	6,414.00	0.00	2,837.08	0.00	(2,057.08)	3,576.92
*Total: Fringe Benefits	780.00	6,414.00	0.00	3,256.55	0.00	(2,476.55)	3,157.45
710000 In-State Travel	5,000.00	2,000.00	0.00	2,657.21	0.00	2,342.79	(657.21)
710100 Out-of-State Travel	0.00	9,000.00	0.00	4,072.38	0.00	(4,072.38)	4,927.62
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,324.07	0.00	(1,324.07)	(1,324.07)
710300 Conference Registration Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
710400 Student or Non-Emp Travel	4,500.00	1,500.00	0.00	1,996.30	0.00	2,503.70	(496.30)
*Total: Travel	9,500.00	12,500.00	0.00	10,203.96	0.00	(703.96)	2,296.04
740000 Cap Equipment	17,973.00	17,973.00	0.00	9,098.00	0.00	8,875.00	8,875.00
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
*Total: Equipment	17,973.00	17,973.00	0.00	11,739.00	0.00	6,234.00	6,234.00
711146 Supplies-Laboratory	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
711200 Research Supplies	7,410.00	15,410.00	0.00	8,671.68	0.00	(1,261.68)	6,738.32
713000 Printing & Copying-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,947.47	0.00	(5,947.47)	(5,947.47)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	295.01	0.00	(295.01)	(295.01)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	828.00	0.00	(828.00)	(328.00)
717210 Oth Prof Ser-Honoraria	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,475.14	0.00	(1,475.14)	(1,475.14)
*Total: Supplies	11,410.00	17,410.00	0.00	17,741.53	0.00	(6,331.53)	(331.53)
760000 Internal Allocations	0.00	0.00	0.00	1,508.00	0.00	(1,508.00)	(1,508.00)
*Total: Other	0.00	0.00	0.00	1,508.00	0.00	(1,508.00)	(1,508.00)
**Total Direct Cost Expenditures	57,663.00	122,298.00	0.00	100,004.51	0.00	(42,341.51)	22,293.49
760300 F&A Expenditures	4,220.00	40,801.00	0.00	31,499.93	0.00	(27,279.93)	9,301.07
*Total: Indirect Costs	4,220.00	40,801.00	0.00	31,499.93	0.00	(27,279.93)	9,301.07
**Total Indirect Cost Expenditures	4,220.00	40,801.00	0.00	31,499.93	0.00	(27,279.93)	9,301.07
***Total Expenditures	61,883.00	163,099.00	0.00	131,504.44	0.00	(69,621.44)	31,594.56
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	131,504.44	0.00	(131,504.44)	(131,504.44)
*Total: Sponsored Programs	0.00	0.00	0.00	131,504.44	0.00	(131,504.44)	(131,504.44)
***Total Revenue	0.00	0.00	0.00	131,504.44	0.00	(131,504.44)	(131,504.44)

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
*Total: Personnel	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
760300 F&A Expenditures	0.00	0.00	0.00	906.30	0.00	(906.30)	(906.30)
*Total: Indirect Costs	0.00	0.00	0.00	906.30	0.00	(906.30)	(906.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	906.30	0.00	(906.30)	(906.30)
***Total Expenditures	0.00	0.00	0.00	2,504.72	0.00	(2,504.72)	(2,504.72)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,504.72	0.00	(2,504.72)	(2,504.72)
*Total: Sponsored Programs	0.00	0.00	0.00	2,504.72	0.00	(2,504.72)	(2,504.72)
***Total Revenue	0.00	0.00	0.00	2,504.72	0.00	(2,504.72)	(2,504.72)

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Status: Active
 FMGR: Chabot, Christopher C
 CFDA #: 93.859

Fund Information
 Effective Date: 06/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	5,353.00	0.00	2,623.88	0.00	2,729.12	2,729.12
61CPEX Part Time Salary	26,764.00	26,764.00	0.00	26,236.68	0.00	527.32	527.32
*Total: Personnel	32,117.00	32,117.00	0.00	28,860.56	0.00	3,256.44	3,256.44
65YF10 Full Fringe Benefit Distr Expe	2,242.00	2,242.00	0.00	1,099.38	0.00	1,142.62	1,142.62
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,088.00	0.00	2,046.48	0.00	41.52	41.52
*Total: Fringe Benefits	4,330.00	4,330.00	0.00	3,145.86	0.00	1,184.14	1,184.14
710000 In-State Travel	1,500.00	1,500.00	0.00	166.00	0.00	1,334.00	1,334.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
*Total: Travel	1,500.00	1,500.00	0.00	4,697.12	0.00	(3,197.12)	(3,197.12)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Supplies-Uniforms	0.00	0.00	0.00	279.48	0.00	(279.48)	(279.48)
711138 Supplies-Parts	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
711146 Supplies-Laboratory	0.00	0.00	0.00	854.12	0.00	(854.12)	(854.12)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	219.98	0.00	(219.98)	(219.98)
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
711169 Supplies - Apparel	0.00	0.00	0.00	227.98	0.00	(227.98)	(227.98)
711200 Research Supplies	17,905.00	17,905.00	0.00	15,769.31	0.00	2,135.69	2,135.69
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	574.48	0.00	(574.48)	(574.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	36.13	0.00	(36.13)	(36.13)
717000 Consulting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	17,905.00	17,905.00	0.00	18,126.44	0.00	(221.44)	(221.44)
**Total Direct Cost Expenditures	55,852.00	55,852.00	0.00	54,829.98	0.00	1,022.02	1,022.02
760300 F&A Expenditures	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
*Total: Indirect Costs	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
**Total Indirect Cost Expenditures	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
***Total Expenditures	75,122.00	75,122.00	0.00	71,193.91	0.00	3,928.09	3,928.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
*Total: Sponsored Programs	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
***Total Revenue	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)

Grant: 64U095 - FY18 INBRE Son
 Fund: 64U095 - FY18 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:	Son, Mike S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/26/2017	IDC Basis Code:	SW
Sponsor ID:	SUB# R770 AMEND#2	CFDA #:	93.859	Term Date:	PON17
Resp Org:	PABISM	Expend End Date:		IDC Rate Code:	56.70%
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	4,710.38	0.00	(4,710.38)	(4,710.38)
611F17 Fac Tenure Track AAUP (PSU)	28,156.00	28,156.00	0.00	24,568.98	0.00	3,587.02	3,587.02
61CPEX Part Time Salary	19,331.00	19,331.00	0.00	12,431.67	0.00	6,899.33	6,899.33
*Total: Personnel	47,487.00	47,487.00	0.00	41,711.03	0.00	5,775.97	5,775.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
65YF10 Full Fringe Benefit Distr Expe	11,787.00	11,787.00	0.00	10,294.31	0.00	1,492.69	1,492.69
65YP10 Nonstatus Benefit Distr (Fica)	1,508.00	1,508.00	0.00	969.66	0.00	538.34	538.34
*Total: Fringe Benefits	13,295.00	13,295.00	0.00	11,631.37	0.00	1,663.63	1,663.63
710000 In-State Travel	1,500.00	1,500.00	0.00	198.50	0.00	1,301.50	1,301.50
710015 In-State Travel-Supervision	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
710100 Out-of-State Travel	0.00	0.00	0.00	3,548.96	0.00	(3,548.96)	(3,548.96)
710300 Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	248.10	0.00	(248.10)	(248.10)
*Total: Travel	1,500.00	1,500.00	0.00	4,970.36	0.00	(3,470.36)	(3,470.36)
711101 Supplies - Admin & Office	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,091.43	0.00	(1,091.43)	(1,091.43)
711162 Supplies-Office Supplies	0.00	0.00	0.00	178.16	0.00	(178.16)	(178.16)
711200 Research Supplies	20,000.00	20,000.00	0.00	23,930.38	0.00	(3,930.38)	(3,930.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,468.58	0.00	(3,468.58)	(3,468.58)
717200 Other Professional Services-General	14,500.00	14,500.00	0.00	50.00	0.00	14,450.00	14,450.00
*Total: Supplies	34,500.00	34,500.00	0.00	28,935.05	0.00	5,564.95	5,564.95
**Total Direct Cost Expenditures	96,782.00	96,782.00	0.00	87,247.81	0.00	9,534.19	9,534.19
760300 F&A Expenditures	28,492.00	28,492.00	0.00	23,650.11	0.00	4,841.89	4,841.89
*Total: Indirect Costs	28,492.00	28,492.00	0.00	23,650.11	0.00	4,841.89	4,841.89
**Total Indirect Cost Expenditures	28,492.00	28,492.00	0.00	23,650.11	0.00	4,841.89	4,841.89
***Total Expenditures	125,274.00	125,274.00	0.00	110,897.92	0.00	14,376.08	14,376.08

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U095 - FY18 INBRE Son
 Fund: 64U095 - FY18 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R770 AMEND#2 CFDA #: 93.859
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Fund Information
 Effective Date: 06/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	110,897.92	0.00	(110,897.92)	(110,897.92)
*Total: Sponsored Programs	0.00	0.00	0.00	110,897.92	0.00	(110,897.92)	(110,897.92)
***Total Revenue	0.00	0.00	0.00	110,897.92	0.00	(110,897.92)	(110,897.92)

Grant: 64U096 - Sci, Obs., 4cast tools CA Atmos Riv
 Fund: 64U096 - Sci, Obs. 4cast tools CA Atmos Riv

Status: Active Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: S9001672, SUB#90639381 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/17 - 3/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	9,670.20	0.00	329.80	329.80
*Total: Personnel	10,000.00	10,000.00	0.00	9,670.20	0.00	329.80	329.80
710100 Out-of-State Travel	3,750.00	3,750.00	0.00	2,409.70	0.00	1,340.30	1,340.30
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	575.80	0.00	(575.80)	(575.80)
*Total: Travel	3,750.00	3,750.00	0.00	3,590.50	0.00	159.50	159.50
722300 Other Financial Aid	7,800.00	7,800.00	0.00	6,466.00	0.00	1,334.00	1,334.00
*Total: Tuition/Participant Support	7,800.00	7,800.00	0.00	6,466.00	0.00	1,334.00	1,334.00
**Total Direct Cost Expenditures	21,550.00	21,550.00	0.00	19,726.70	0.00	1,823.30	1,823.30
760300 F&A Expenditures	3,438.00	3,438.00	0.00	3,315.20	0.00	122.80	122.80
*Total: Indirect Costs	3,438.00	3,438.00	0.00	3,315.20	0.00	122.80	122.80
**Total Indirect Cost Expenditures	3,438.00	3,438.00	0.00	3,315.20	0.00	122.80	122.80
***Total Expenditures	24,988.00	24,988.00	0.00	23,041.90	0.00	1,946.10	1,946.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,041.90	0.00	(23,041.90)	(23,041.90)
*Total: Sponsored Programs	0.00	0.00	0.00	23,041.90	0.00	(23,041.90)	(23,041.90)
***Total Revenue	0.00	0.00	0.00	23,041.90	0.00	(23,041.90)	(23,041.90)

Grant: 64U097 - Stormwater Dev: NH Communities
 Fund: 64U097 - Stormwater & Dev: NH Communities

Status: Active
 Type: Grant
 FMGR: Hammond Rowan, June E

PI Name:	Hammond Rowan, June E	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	03/01/2017	IDC Basis Code:	
Sponsor ID:	UNH SUB18-001	CFDA #:	15.805	Term Date:	
Resp Org:	PACENV	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	3/1/17 - 12/31/18	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,061.91	0.00	(4,061.91)	(4,061.91)
61CPEX Part Time Salary	0.00	0.00	0.00	1,729.00	0.00	(1,729.00)	(1,729.00)
*Total: Personnel	6,000.00	6,000.00	0.00	5,790.91	0.00	209.09	209.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.24	0.00	(145.24)	(145.24)
*Total: Fringe Benefits	0.00	0.00	0.00	145.24	0.00	(145.24)	(145.24)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	156.97	0.00	(156.97)	(156.97)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.71	0.00	(129.71)	(129.71)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
*Total: Travel	500.00	500.00	0.00	347.39	0.00	152.61	152.61
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
721145 Asstship-Grad Asst Tuition	0.00	0.00	0.00	4,998.00	0.00	(4,998.00)	(4,998.00)
722300 Other Financial Aid	5,592.00	5,592.00	0.00	0.00	0.00	5,592.00	5,592.00
*Total: Tuition/Participant Support	5,592.00	5,592.00	0.00	4,998.00	0.00	594.00	594.00
**Total Direct Cost Expenditures	12,192.00	12,192.00	0.00	11,281.54	0.00	910.46	910.46
***Total Expenditures	12,192.00	12,192.00	0.00	11,281.54	0.00	910.46	910.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)
*Total: Sponsored Programs	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)
***Total Revenue	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)

Grant: 64U098 - Eversource-UCONN Predictive Storm a
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of Connecticut	Effective Date:	09/06/2017	IDC Basis Code:	SW
Sponsor ID:	176537, ACCOUNT #6202510	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PANSHE	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/6/17 - 12/31/18	Rev Account:	531210	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	30,000.00	30,000.00	0.00	5,600.00	0.00	24,400.00	24,400.00
613N60 Graduate - PT Lecturer	0.00	0.00	2,238.99	15,778.74	673.53	(16,452.27)	(16,452.27)
61CPEX Part Time Salary	23,631.00	23,631.00	0.00	27,432.24	0.00	(3,801.24)	(3,801.24)
61CPHX Part Time Hourly	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
*Total: Personnel	61,911.00	61,911.00	2,238.99	48,810.98	673.53	12,426.49	12,426.49
65YP10 Nonstatus Benefit Distr (Fica)	2,489.00	2,489.00	0.00	2,245.26	0.00	243.74	243.74
*Total: Fringe Benefits	2,489.00	2,489.00	0.00	2,245.26	0.00	243.74	243.74
710100 Out-of-State Travel	10,000.00	10,000.00	0.00	600.26	0.00	9,399.74	9,399.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	430.00	430.00	0.00	(430.00)	(430.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	2,377.86	2,377.86	0.00	(2,377.86)	(2,377.86)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	190.76	0.00	(190.76)	(190.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	71.57	0.00	(71.57)	(71.57)
*Total: Travel	10,000.00	10,000.00	2,807.86	4,320.45	0.00	5,679.55	5,679.55
711200 Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
*Total: Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
722300 Other Financial Aid	32,300.00	32,300.00	0.00	17,211.00	0.00	15,089.00	15,089.00
*Total: Tuition/Participant Support	32,300.00	32,300.00	0.00	17,211.00	0.00	15,089.00	15,089.00
760000 Internal Allocations	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Other	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	111,700.00	111,700.00	5,046.85	72,587.69	673.53	38,438.78	38,438.78
760300 F&A Expenditures	35,103.00	35,103.00	1,269.51	27,675.81	0.00	7,427.19	7,427.19
*Total: Indirect Costs	35,103.00	35,103.00	1,269.51	27,675.81	0.00	7,427.19	7,427.19
**Total Indirect Cost Expenditures	35,103.00	35,103.00	1,269.51	27,675.81	0.00	7,427.19	7,427.19
***Total Expenditures	146,803.00	146,803.00	6,316.36	100,263.50	673.53	45,865.97	45,865.97
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,316.36	100,263.50	0.00	(100,263.50)	(100,263.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U098 - Eversource-UCONN Predictive Storm a
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: University of Connecticut
 176537, ACCOUNT
 Sponsor ID: #6202510 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/6/17 - 12/31/18

Fund Information
 Effective Date: 09/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,316.36	100,263.50	0.00	(100,263.50)	(100,263.50)
***Total Revenue	0.00	0.00	6,316.36	100,263.50	0.00	(100,263.50)	(100,263.50)

Grant: 64U099 - NH Crosswalk - NH Clinical Behavior
 Fund: 64U099 - NH Behavior/ Health Core Competeny

Status: Active
 FMGR: Herzig, Kathleen A

Type: Grant

PI Name: Herzig, Kathleen A
 Sponsor: University of New Hampshire
 Sponsor ID: UNH AWARD CFDA #: NONE
 Resp Org: PAPS01
 FRAGRNT Start/End Date: 7/1/17 - 10/2/17

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAPS01 - Psychology Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,319.11	0.00	(2,319.11)	(2,319.11)
61CPEX Part Time Salary	2,319.11	2,319.11	0.00	0.00	0.00	2,319.11	2,319.11
*Total: Personnel	2,319.11	2,319.11	0.00	2,319.11	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	180.89	0.00	(180.89)	(180.89)
65YP10 Nonstatus Benefit Distr (Fica)	180.89	180.89	0.00	0.00	0.00	180.89	180.89
*Total: Fringe Benefits	180.89	180.89	0.00	180.89	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Transfers In	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	04/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 2/15/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	5,817.00	0.00	(5,817.00)	(5,817.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,817.00	0.00	(5,817.00)	(5,817.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,817.00	0.00	(5,817.00)	(5,817.00)
***Total Expenditures	0.00	0.00	0.00	5,817.00	0.00	(5,817.00)	(5,817.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,817.00	0.00	(5,817.00)	(5,817.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,817.00	0.00	(5,817.00)	(5,817.00)
***Total Revenue	0.00	0.00	0.00	5,817.00	0.00	(5,817.00)	(5,817.00)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	04/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 2/15/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	1,317.09	3,292.73	5,707.39	(9,000.12)	(9,000.12)
61CPEX Part Time Salary	3,608.00	3,608.00	0.00	1,607.50	0.00	2,000.50	2,000.50
*Total: Personnel	27,707.00	27,707.00	1,317.09	4,900.23	5,707.39	17,099.38	17,099.38
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	0.00	125.39	0.00	155.61	155.61
*Total: Fringe Benefits	1,999.00	1,999.00	0.00	125.39	0.00	1,873.61	1,873.61
710000 In-State Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100 Out-of-State Travel	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	311.17	0.00	(311.17)	(311.17)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
*Total: Travel	739.00	739.00	0.00	1,313.67	0.00	(574.67)	(574.67)
711200 Research Supplies	0.00	0.00	0.00	27.41	0.00	(27.41)	(27.41)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	27.41	0.00	972.59	972.59
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Tuition/Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	40,445.00	40,445.00	1,317.09	6,366.70	5,707.39	28,370.91	28,370.91
760300 F&A Expenditures	4,717.00	4,717.00	197.55	954.97	0.00	3,762.03	3,762.03
*Total: Indirect Costs	4,717.00	4,717.00	197.55	954.97	0.00	3,762.03	3,762.03
**Total Indirect Cost Expenditures	4,717.00	4,717.00	197.55	954.97	0.00	3,762.03	3,762.03
***Total Expenditures	45,162.00	45,162.00	1,514.64	7,321.67	5,707.39	32,132.94	32,132.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,514.64	7,321.67	0.00	(7,321.67)	(7,321.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	04/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 2/15/20	Rev Account:	531200	Fund Type Level 2	P1
CFDA #:	NONE				

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,514.64	7,321.67	0.00	(7,321.67)	(7,321.67)
***Total Revenue	0.00	0.00	1,514.64	7,321.67	0.00	(7,321.67)	(7,321.67)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	545.00	1,675.00	0.00	(1,675.00)	(1,675.00)
*Total: Personnel	0.00	0.00	545.00	1,675.00	0.00	(1,675.00)	(1,675.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	233.26	0.00	(233.26)	(233.26)
*Total: Travel	0.00	0.00	0.00	233.26	0.00	(233.26)	(233.26)
**Total Direct Cost Expenditures	0.00	0.00	545.00	1,908.26	0.00	(1,908.26)	(1,908.26)
760300 F&A Expenditures	0.00	0.00	327.00	1,005.00	0.00	(1,005.00)	(1,005.00)
*Total: Indirect Costs	0.00	0.00	327.00	1,005.00	0.00	(1,005.00)	(1,005.00)
**Total Indirect Cost Expenditures	0.00	0.00	327.00	1,005.00	0.00	(1,005.00)	(1,005.00)
***Total Expenditures	0.00	0.00	872.00	2,913.26	0.00	(2,913.26)	(2,913.26)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	872.00	2,913.26	0.00	(2,913.26)	(2,913.26)
*Total: Sponsored Programs	0.00	0.00	872.00	2,913.26	0.00	(2,913.26)	(2,913.26)
***Total Revenue	0.00	0.00	872.00	2,913.26	0.00	(2,913.26)	(2,913.26)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	1,643.85	3,835.65	8,164.46	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	28.00	34,468.00	0.00	26,332.00	26,332.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Personnel	85,215.00	85,215.00	1,671.85	38,323.65	8,164.46	38,726.89	38,726.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.68	0.00	(1.68)	(1.68)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	2.36	2,895.32	0.00	2,246.68	2,246.68
*Total: Fringe Benefits	7,680.00	7,680.00	2.36	2,897.00	0.00	4,783.00	4,783.00
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,284.32	0.00	(5,284.32)	(5,284.32)
*Total: Travel	9,000.00	9,000.00	0.00	5,817.62	0.00	3,182.38	3,182.38
711200 Research Supplies	9,608.00	9,608.00	0.00	239.00	0.00	9,369.00	9,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	11,608.00	11,608.00	0.00	239.00	0.00	11,369.00	11,369.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: Other	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
**Total Direct Cost Expenditures	113,503.00	113,503.00	1,674.21	47,805.27	8,164.46	57,533.27	57,533.27
760300 F&A Expenditures	51,129.00	51,129.00	1,003.11	22,680.08	0.00	28,448.92	28,448.92
*Total: Indirect Costs	51,129.00	51,129.00	1,003.11	22,680.08	0.00	28,448.92	28,448.92
**Total Indirect Cost Expenditures	51,129.00	51,129.00	1,003.11	22,680.08	0.00	28,448.92	28,448.92
***Total Expenditures	164,632.00	164,632.00	2,677.32	70,485.35	8,164.46	85,982.19	85,982.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	2,677.32	70,485.35	0.00	(70,485.35)	(70,485.35)
*Total: Sponsored Programs	0.00	0.00	2,677.32	70,485.35	0.00	(70,485.35)	(70,485.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 FMGR: Yurewicz, Kerry L
 Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	2,677.32	70,485.35	0.00	(70,485.35)	(70,485.35)

***Total Revenue

Grant: 64U102 - FY19 INBRE M. Brian
 Fund: 64U102 - FY19 INBRE M. Brian

Status: Active
 Type: Grant
 FMGR: Brian, Michael S

PI Name:	Brian, Michael S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/25/2018	IDC Basis Code:	SW
Sponsor ID:	SUB# R1041	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/18 - 6/30/19	Rev Account:	531210	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
61CPEX Part Time Salary	16,667.00	16,667.00	0.00	10,000.02	0.00	6,666.98	6,666.98
*Total: Personnel	20,000.00	20,000.00	0.00	10,000.02	0.00	9,999.98	9,999.98
65YF10 Full Fringe Benefit Distr Expe	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
65YP10 Nonstatus Benefit Distr (Fica)	1,400.00	1,400.00	0.00	840.00	0.00	560.00	560.00
*Total: Fringe Benefits	2,810.00	2,810.00	0.00	840.00	0.00	1,970.00	1,970.00
710D00 Domestic Travel NH	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	13,000.00	13,000.00	0.00	13,033.03	0.00	(33.03)	(33.03)
*Total: Equipment	13,000.00	13,000.00	0.00	13,033.03	0.00	(33.03)	(33.03)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711200 Research Supplies	4,137.00	4,137.00	0.00	1,582.95	0.00	2,554.05	2,554.05
717010 Consulting-Information Technology	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	700.00	700.00	0.00	100.00	0.00	600.00	600.00
*Total: Supplies	5,137.00	5,137.00	0.00	1,722.95	0.00	3,414.05	3,414.05
**Total Direct Cost Expenditures	41,947.00	41,947.00	0.00	25,596.00	0.00	16,351.00	16,351.00
760300 F&A Expenditures	12,000.00	12,000.00	0.00	5,890.00	0.00	6,110.00	6,110.00
*Total: Indirect Costs	12,000.00	12,000.00	0.00	5,890.00	0.00	6,110.00	6,110.00
**Total Indirect Cost Expenditures	12,000.00	12,000.00	0.00	5,890.00	0.00	6,110.00	6,110.00
***Total Expenditures	53,947.00	53,947.00	0.00	31,486.00	0.00	22,461.00	22,461.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	31,486.00	0.00	(31,486.00)	(31,486.00)
*Total: Sponsored Programs	0.00	0.00	0.00	31,486.00	0.00	(31,486.00)	(31,486.00)
***Total Revenue	0.00	0.00	0.00	31,486.00	0.00	(31,486.00)	(31,486.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U103 - FY19 INBRE H. Doherty
 Fund: 64U103 - FY19 INBRE H. Doherty

Status: Active
 FMGR: Doherty, Heather E
 Type: Grant

PI Name: Doherty, Heather E
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R1042
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	279.86	279.86	0.00	(279.86)	(279.86)
711200 Research Supplies	0.00	0.00	37.80	37.80	0.00	(37.80)	(37.80)
*Total: Supplies	0.00	0.00	317.66	317.66	0.00	(317.66)	(317.66)
**Total Direct Cost Expenditures	0.00	0.00	317.66	317.66	0.00	(317.66)	(317.66)
***Total Expenditures	0.00	0.00	317.66	317.66	0.00	(317.66)	(317.66)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	317.66	317.66	0.00	(317.66)	(317.66)
*Total: Sponsored Programs	0.00	0.00	317.66	317.66	0.00	(317.66)	(317.66)
***Total Revenue	0.00	0.00	317.66	317.66	0.00	(317.66)	(317.66)

Grant: 64U103 - FY19 INBRE H. Doherty
 Fund: 64U103 - FY19 INBRE H. Doherty

Status: Active
 Type: Grant
 FMGR: Doherty, Heather E

PI Name: Doherty, Heather E
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R1042
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
61CPEX Part Time Salary	16,576.00	16,576.00	0.00	8,287.78	0.00	8,288.22	8,288.22
*Total: Personnel	20,720.00	20,720.00	0.00	8,287.78	0.00	12,432.22	12,432.22
65YF10 Full Fringe Benefit Distr Expe	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	696.18	0.00	695.82	695.82
*Total: Fringe Benefits	3,145.00	3,145.00	0.00	696.18	0.00	2,448.82	2,448.82
710D Domestic Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	9,883.00	9,883.00	0.00	110.35	0.00	9,772.65	9,772.65
717200 Other Professional Services-General	16,990.00	16,990.00	0.00	0.00	0.00	16,990.00	16,990.00
*Total: Supplies	26,873.00	26,873.00	0.00	110.35	0.00	26,762.65	26,762.65
**Total Direct Cost Expenditures	52,238.00	52,238.00	0.00	9,094.31	0.00	43,143.69	43,143.69
760300 F&A Expenditures	12,432.00	12,432.00	0.00	4,917.98	0.00	7,514.02	7,514.02
*Total: Indirect Costs	12,432.00	12,432.00	0.00	4,917.98	0.00	7,514.02	7,514.02
**Total Indirect Cost Expenditures	12,432.00	12,432.00	0.00	4,917.98	0.00	7,514.02	7,514.02
***Total Expenditures	64,670.00	64,670.00	0.00	14,012.29	0.00	50,657.71	50,657.71
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	14,012.29	0.00	(14,012.29)	(14,012.29)
*Total: Sponsored Programs	0.00	0.00	0.00	14,012.29	0.00	(14,012.29)	(14,012.29)
***Total Revenue	0.00	0.00	0.00	14,012.29	0.00	(14,012.29)	(14,012.29)

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
613N30	Graduate Research Assistant	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	2,268.42	4,839.30	9,829.82	(14,669.12)	(14,669.12)
61CPEX	Part Time Salary	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		58,333.00	58,333.00	2,268.42	4,839.30	9,829.82	43,663.88	43,663.88
65YF10	Full Fringe Benefit Distr Expe	7,931.00	7,931.00	0.00	0.00	0.00	7,931.00	7,931.00
65YP10	Nonstatus Benefit Distr (Fica)	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	1,225.00
*Total: Fringe Benefits		9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
710D	Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	411.40	0.00	(411.40)	(411.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	104.00	837.67	0.00	(837.67)	(837.67)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	689.46	774.48	0.00	(774.48)	(774.48)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: Travel		7,251.00	7,251.00	793.46	2,260.55	0.00	4,990.45	4,990.45
711200	Research Supplies	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
719Z00	Other Employee Support	0.00	0.00	260.00	260.00	0.00	(260.00)	(260.00)
*Total: Supplies		1,480.00	1,480.00	260.00	260.00	0.00	1,220.00	1,220.00
722300	Other Financial Aid	11,050.00	11,050.00	0.00	5,257.00	0.00	5,793.00	5,793.00
*Total: Tuition/Participant Support		11,050.00	11,050.00	0.00	5,257.00	0.00	5,793.00	5,793.00
**Total Direct Cost Expenditures		87,270.00	87,270.00	3,321.88	12,616.85	9,829.82	64,823.33	64,823.33
760300	F&A Expenditures	15,272.00	15,272.00	581.32	2,207.93	0.00	13,064.07	13,064.07
*Total: Indirect Costs		15,272.00	15,272.00	581.32	2,207.93	0.00	13,064.07	13,064.07
**Total Indirect Cost Expenditures		15,272.00	15,272.00	581.32	2,207.93	0.00	13,064.07	13,064.07
***Total Expenditures		102,542.00	102,542.00	3,903.20	14,824.78	9,829.82	77,887.40	77,887.40
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	3,903.20	14,824.78	0.00	(14,824.78)	(14,824.78)

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	3,903.20	14,824.78	0.00	(14,824.78)	(14,824.78)
***Total Revenue	0.00	0.00	3,903.20	14,824.78	0.00	(14,824.78)	(14,824.78)

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/89	Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: Personnel	0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: Fringe Benefits	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
*Total: Travel	0.00	3,600.00	0.00	2,122.04	0.00	(2,122.04)	1,477.96
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
*Total: Supplies	0.00	2,400.00	0.00	2,434.25	0.00	(2,434.25)	(34.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
*Total: Other	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: Sales of Educational Activities	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 FMGR: Fitzpatrick Jr, Thomas M
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
*Total: Other Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 659004 - Small Busn Development
 Fund: 659004 - Small Busn Development

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAGRKJ	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/90 - 12/31/90				

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: Personnel	0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: Fringe Benefits	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
*Total: Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
*Total: Supplies	0.00	751.38	0.00	105.01	0.00	(105.01)	646.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
*Total: Other	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
**Total Direct Cost Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
***Total Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
Revenue							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: Sales of Educational Activities	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue	0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name:	Sutcliffe, Liane S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)	Effective Date:	07/27/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	PFGRNT	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/49				

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	2,664.00	3,995.95	9,324.00	(13,319.95)	(13,319.95)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	2,664.00	3,995.81	9,324.00	(13,319.81)	(13,319.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,126.87	1,678.58	3,944.05	(5,622.63)	(5,622.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: Fringe Benefits	0.00	0.00	1,126.87	1,678.54	3,944.05	(5,622.59)	(5,622.59)
**Total Direct Cost Expenditures	0.00	0.00	3,790.87	5,674.35	13,268.05	(18,942.40)	(18,942.40)
***Total Expenditures	0.00	0.00	3,790.87	5,674.35	13,268.05	(18,942.40)	(18,942.40)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
*Total: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
*Total: Supplies	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: Tuition/Participant Support	0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: Indirect Costs	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
*Total: Supplies	0.00	0.00	0.00	1,792.81	0.00	(1,792.81)	(1,792.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.06	0.00	(2,272.06)	(2,272.06)
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
*Total: Indirect Costs	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total Expenditures	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: Personnel	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: Indirect Costs	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: Fringe Benefits	0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
*Total: Supplies	0.00	130,407.89	0.00	147,035.55	0.00	(147,035.55)	(16,627.66)
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: Tuition/Participant Support	0.00	59,046.32	0.00	56,871.99	0.00	(56,871.99)	2,174.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,839.31	0.00	(822,839.31)	10,817.86
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
*Total: Indirect Costs	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
***Total Expenditures	0.00	886,374.48	0.00	875,285.61	0.00	(875,285.61)	11,088.87

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
*Total: Supplies	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
*Total: Other	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,101.09	0.00	(14,101.09)	(14,101.09)
***Total Expenditures	0.00	0.00	0.00	14,101.09	0.00	(14,101.09)	(14,101.09)
Revenue							
531300 Program Income-General	0.00	0.00	45.00	8,005.00	0.00	(8,005.00)	(8,005.00)
*Total: Sponsored Programs	0.00	0.00	45.00	8,005.00	0.00	(8,005.00)	(8,005.00)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560Z38 Participant Fees	0.00	0.00	0.00	12,095.00	0.00	(12,095.00)	(12,095.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	12,095.00	0.00	(12,095.00)	(12,095.00)
***Total Revenue	0.00	0.00	45.00	20,100.00	0.00	(20,100.00)	(20,100.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information
Sponsor:	Program Income	Effective Date:	01/22/2003 IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	Term Date:	IDC Rate Code:
CFDA #:	NONE	Exp End Date:	IDC Dist From Code:
Resp Org:	PAENPM	Rev Account:	Fund Type Level 2 P1
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	168.07	72,565.61	0.00	(67,025.61)	(51,875.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	250,012.85	0.00	214,601.83	0.00	(208,866.83)	35,411.02
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: Personnel	14,725.00	298,236.15	168.07	318,563.26	0.00	(303,838.26)	(20,327.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	14.15	25,060.89	0.00	(24,394.89)	9,859.33
*Total: Fringe Benefits	666.00	35,615.22	14.15	25,808.66	0.00	(25,142.66)	9,806.56
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	468.96	0.00	(468.96)	(468.96)
*Total: Travel	1,570.00	39,973.06	0.00	26,382.60	0.00	(24,812.60)	13,590.46
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	4,666.80	0.00	6,567.26	0.00	(6,567.26)	(1,900.46)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,159.89	0.00	(3,159.89)	(3,159.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information
Sponsor:	Program Income	Effective Date:	01/22/2003 IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	Term Date:	IDC Rate Code:
Resp Org:	PAENPM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:	Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	0.00	12,585.00	0.00	11,457.50	0.00	(11,457.50)	1,127.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,020.68	0.00	(23,020.68)	26,497.38
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
*Total: Supplies	(2,200.00)	102,063.32	0.00	97,363.40	0.00	(99,563.40)	4,699.92
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
722300 Other Financial Aid	0.00	17,495.00	0.00	22,190.00	0.00	(22,190.00)	(4,695.00)
*Total: Tuition/Participant Support	0.00	20,010.00	0.00	31,326.00	0.00	(31,326.00)	(11,316.00)
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
*Total: Other	5,000.00	31,850.75	0.00	28,229.25	0.00	(23,229.25)	3,621.50
**Total Direct Cost Expenditures	19,761.00	527,748.50	182.22	527,673.17	0.00	(507,912.17)	75.33
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
*Total: Indirect Costs	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
**Total Indirect Cost Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
***Total Expenditures	19,761.00	530,392.50	182.22	527,673.17	0.00	(507,912.17)	2,719.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	8,645.00	235,128.37	1,305.00	234,773.37	0.00	(226,128.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533100 External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: Sponsored Programs	16,076.00	497,948.50	1,305.00	506,773.50	0.00	(490,697.50)	(8,825.00)
560Z00 Other Ed Sales and Services	0.00	29,350.00	45.00	1,407.00	0.00	(1,407.00)	27,943.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
*Total: Sales of Educational Activities	0.00	29,350.00	45.00	39,967.00	0.00	(39,967.00)	(10,617.00)
***Total Revenue	16,076.00	527,298.50	1,350.00	546,740.50	0.00	(530,664.50)	(19,442.00)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turski

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 03/03/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Personnel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
*Total: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
*Total: Supplies	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: Tuition/Participant Support	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/30/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000 Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
531300 Program Income-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,950.00	0.00	(3,950.00)	(3,950.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
*Total: Sponsored Programs	0.00	0.00	0.00	16,976.61	0.00	(16,976.61)	(16,976.61)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	16,976.61	0.00	(16,976.61)	(16,976.61)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10 Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
*Total: Personnel	261,908.00	261,908.00	0.00	224,859.47	0.00	37,048.53	37,048.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10 Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10 Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
*Total: Fringe Benefits	110,218.00	110,218.00	0.00	91,127.01	0.00	19,090.99	19,090.99
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
*Total: Travel	500.00	500.00	0.00	2,630.46	0.00	(2,130.46)	(2,130.46)
711100 Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	2,514.83	0.00	(2,514.83)	(2,514.83)
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23
***Total Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
*Total: Transfers In	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total Revenue	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
*Total: Personnel	0.00	0.00	0.00	3,919.36	0.00	(3,919.36)	(3,919.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
*Total: Fringe Benefits	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)
***Total Expenditures	0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
*Total: Tuition/Participant Support	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
**Total Direct Cost Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
*Total: Transfers In	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total Revenue	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
*Total: Personnel	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	03/11/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10 Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0 Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
*Total: Personnel	157,292.20	157,292.20	0.00	156,713.83	0.00	578.37	578.37
65YF10 Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
*Total: Fringe Benefits	59,578.00	59,578.00	0.00	61,605.61	0.00	(2,027.61)	(2,027.61)
710000 In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100 Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Travel	5,347.00	5,347.00	0.00	2,206.41	0.00	3,140.59	3,140.59
71 Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000 Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000 Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100 Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000 Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	7,870.00	7,870.00	0.00	9,748.31	0.00	(1,878.31)	(1,878.31)
**Total Direct Cost Expenditures	230,087.20	230,087.20	0.00	230,274.16	0.00	(186.96)	(186.96)
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
*Total: Indirect Costs	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
**Total Indirect Cost Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total Expenditures	248,696.20	248,696.20	0.00	248,696.20	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
*Total: Sponsored Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total Revenue	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	CFDA #:	84.042	Expend End Date:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
*Total: Tuition/Participant Support	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
**Total Direct Cost Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
*Total: Sponsored Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total Revenue	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10 Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Personnel	145,250.49	145,250.49	0.00	145,001.39	0.00	249.10	249.10
65YF10 Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
*Total: Fringe Benefits	50,797.85	50,797.85	0.00	50,797.85	0.00	0.00	0.00
7100 In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000 In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100 Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
*Total: Travel	6,960.48	6,960.48	0.00	2,202.69	0.00	4,757.79	4,757.79
711100 Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162 Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000 Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000 Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100 Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	6,070.00	6,070.00	0.00	10,827.79	0.00	(4,757.79)	(4,757.79)
**Total Direct Cost Expenditures	209,078.82	209,078.82	0.00	208,829.72	0.00	249.10	249.10
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
*Total: Indirect Costs	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
**Total Indirect Cost Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total Expenditures	226,363.32	226,363.32	0.00	226,104.53	0.00	258.79	258.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
***Total Revenue	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
*Total: Personnel	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: Indirect Costs	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total Expenditures	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
*Total: Sponsored Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total Revenue	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Personnel		140,061.08	140,061.08	0.00	140,061.08	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
*Total: Fringe Benefits		52,196.25	52,196.25	0.00	52,196.25	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
*Total: Travel		5,734.39	5,734.39	0.00	3,088.34	0.00	2,646.05	2,646.05
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
*Total: Supplies	6,070.00	6,070.00	0.00	8,716.05	0.00	(2,646.05)	(2,646.05)
**Total Direct Cost Expenditures	204,061.72	204,061.72	0.00	204,061.72	0.00	0.00	0.00
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
*Total: Indirect Costs	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total Expenditures	220,386.63	220,386.63	0.00	220,386.63	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
*Total: Sponsored Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total Revenue	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	CFDA #:	84.042	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
*Total: Tuition/Participant Support	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
**Total Direct Cost Expenditures	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
*Total: Indirect Costs	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total Expenditures	45,026.01	45,026.01	0.00	45,026.01	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
*Total: Sponsored Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total Revenue	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0 Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
*Total: Personnel	165,520.80	165,520.80	0.00	154,151.97	0.00	11,368.83	11,368.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10 Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
*Total: Fringe Benefits	61,200.00	61,200.00	0.00	51,736.75	0.00	9,463.25	9,463.25
710000 In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300 Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305 Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
*Total: Travel	4,400.00	4,400.00	0.00	14,576.95	0.00	(10,176.95)	(10,176.95)
711100 Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000 Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000 Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005 Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
*Total: Supplies	48,122.48	48,122.48	0.00	58,636.19	0.00	(10,513.71)	(10,513.71)
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
**Total Direct Cost Expenditures	279,243.28	279,243.28	0.00	279,111.86	0.00	131.42	131.42
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
*Total: Indirect Costs	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
**Total Indirect Cost Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total Expenditures	301,428.28	301,428.28	0.00	301,440.92	0.00	(12.64)	(12.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
*Total: Sponsored Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total Revenue	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAUSHP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/05 - 8/31/10				

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
*Total: Supplies	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
*Total: Tuition/Participant Support	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
**Total Direct Cost Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
***Total Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
*Total: Sponsored Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total Revenue	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
*Total: Personnel	151,062.96	151,062.96	0.00	151,594.82	0.00	(531.86)	(531.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10 Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10 Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
*Total: Fringe Benefits	55,000.00	55,000.00	0.00	52,721.18	0.00	2,278.82	2,278.82
710000 In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305 Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400 Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
*Total: Travel	13,700.00	13,700.00	0.00	3,325.28	0.00	10,374.72	10,374.72
711100 Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108 Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005 Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000 Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005 Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
*Total: Supplies	27,200.00	27,200.00	0.00	36,334.68	0.00	(9,134.68)	(9,134.68)
**Total Direct Cost Expenditures	246,962.96	246,962.96	0.00	243,975.96	0.00	2,987.00	2,987.00
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
*Total: Indirect Costs	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
**Total Indirect Cost Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total Expenditures	267,851.93	267,851.93	0.00	263,494.15	0.00	4,357.78	4,357.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
*Total: Sponsored Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total Revenue	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	CFDA #:	84.042	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
*Total: Tuition/Participant Support	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
*Total: Sponsored Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total Revenue	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)

Grant: 684084 - Federal Workstudy FY09
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
*Total: Personnel	1,810,000.00	439,186.98	0.00	409,745.45	0.00	1,400,254.55	29,441.53
71C200 Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
*Total: Supplies	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
760000 Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
*Total: Other	0.00	0.00	0.00	966.97	0.00	(966.97)	(966.97)
**Total Direct Cost Expenditures	1,810,000.00	439,186.98	0.00	439,186.98	0.00	1,370,813.02	(0.00)
***Total Expenditures	1,810,000.00	439,186.98	0.00	439,186.98	0.00	1,370,813.02	(0.00)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
*Total: Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
*Total: Transfers In	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total Revenue	0.00	439,186.98	0.00	439,186.98	0.00	(439,186.98)	0.00

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 FMGR: Gulbrandsen, Thaddeus C
 Type: Grant

PI Name:	Gulbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09
Resp Org:	PPRUGT	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10 Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60 Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10 PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
*Total: Personnel	92,641.00	92,641.00	0.00	99,320.71	0.00	(6,679.71)	(6,679.71)
65YF10 Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
*Total: Fringe Benefits	25,836.00	25,836.00	0.00	22,779.75	0.00	3,056.25	3,056.25
710000 In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100 Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200 Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
*Total: Travel	3,000.00	3,000.00	0.00	7,246.66	0.00	(4,246.66)	(4,246.66)
71 Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000 Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100 Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160 Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000 Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
*Total: Supplies	10,421.00	10,421.00	0.00	1,622.47	0.00	8,798.53	8,798.53
722300 Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Tuition/Participant Support	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	137,398.00	137,398.00	0.00	130,969.59	0.00	6,428.41	6,428.41
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
*Total: Indirect Costs	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
**Total Indirect Cost Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total Expenditures	191,593.00	191,593.00	0.00	189,071.99	0.00	2,521.01	2,521.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
*Total: Sponsored Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total Revenue	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)

Grant: 684093 - FY10 Federal Workstudy
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A09521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
*Total: Personnel	0.00	385,673.32	0.00	385,269.04	0.00	(385,269.04)	404.28
71CZ00 Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
*Total: Supplies	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
*Total: Other	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
**Total Direct Cost Expenditures	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
***Total Expenditures	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
*Total: Sponsored Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
*Total: Transfers In	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total Revenue	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28

Grant: 684095 - FY10 SEOG
 Fund: 684095 - FY10 SEOG

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
*Total: Supplies	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
*Total: Tuition/Participant Support	0.00	365,350.00	0.00	347,548.00	0.00	(347,548.00)	17,802.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
*Total: Personnel	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
*Total: Fringe Benefits	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,585.10	0.00	(3,585.10)	(3,585.10)
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
*Total: Indirect Costs	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total Expenditures	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
*Total: Sponsored Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total Revenue	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2012	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	84,675.00	84,675.00	0.00	93,345.70	0.00	(8,670.70)	(8,670.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10 Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
*Total: Fringe Benefits	33,146.00	33,146.00	0.00	16,180.09	0.00	16,965.91	16,965.91
710000 In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
*Total: Travel	8,000.00	8,000.00	0.00	12,034.78	0.00	(4,034.78)	(4,034.78)
7111 Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100 Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160 Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000 Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	14,644.00	14,644.00	0.00	8,348.56	0.00	6,295.44	6,295.44
**Total Direct Cost Expenditures	140,465.00	140,465.00	0.00	129,909.13	0.00	10,555.87	10,555.87
760300 F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2012	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PPRUGT	CFDA #: 84.116		Expend End Date:	IDC Dist From Code: PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
**Total Indirect Cost Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
***Total Expenditures	190,000.00	190,000.00	0.00	184,516.47	0.00	5,483.53	5,483.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
*Total: Sponsored Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total Revenue	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
*Total: Personnel	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
*Total: Indirect Costs	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total Expenditures	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
*Total: Sponsored Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total Revenue	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)

Grant: 684102 - FY11 Federal Workstudy
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
*Total: Personnel	0.00	385,474.00	0.00	370,462.87	0.00	(370,462.87)	15,011.13
71C200 Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00 Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
*Total: Supplies	0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
*Total: Other	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
**Total Direct Cost Expenditures	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
***Total Expenditures	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
*Total: Sponsored Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
*Total: Transfers In	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
***Total Revenue	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684103 - FY11 PELL
 Fund: 684103 - FY11 PELL

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
**Total Direct Cost Expenditures	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Expenditures	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
Revenue							
530000 Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005 Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
*Total: Sponsored Programs	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Revenue	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG
 Fund: 684104 - FY11 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
*Total: Tuition/Participant Support	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.375
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104 NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
**Total Direct Cost Expenditures	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Expenditures	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
Revenue							
530000 Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
*Total: Sponsored Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Revenue	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART
 Fund: 684106 - FY11 SMART

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.376
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: Tuition/Participant Support	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
**Total Direct Cost Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: Sponsored Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Revenue	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
*Total: Tuition/Participant Support	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
**Total Direct Cost Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
***Total Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
*Total: Transfers In	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
***Total Revenue	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: Personnel	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: Indirect Costs	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: Personnel	165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: Fringe Benefits	57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: Indirect Costs	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: Tuition/Participant Support	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61NSNH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: Personnel		162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: Fringe Benefits		58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
*Total: Travel		7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
**Total Direct Cost Expenditures		237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2012
Sponsor ID:	P042A101144	CFDA #:	84.042
Resp Org:	PAUSKS	Term Date:	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: Personnel	164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: Fringe Benefits	57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000 In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305 Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
*Total: Travel	6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100 Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005 Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000 Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005 Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035 Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200 Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100 Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
**Total Direct Cost Expenditures	239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300 F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: Personnel		148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
*Total: Travel		500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
*Total: Supplies		6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: Indirect Costs		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures		228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: Personnel		158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: Fringe Benefits		59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
*Total: Travel		13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
*Total: Supplies		31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: Tuition/Participant Support		45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures		262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: Indirect Costs	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: Tuition/Participant Support	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684111 - FY12 PELL
 Fund: 684111 - FY12 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P111802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
**Total Direct Cost Expenditures	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Expenditures	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
*Total: Sponsored Programs	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Revenue	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00

Grant: 684112 - FY12 SEOG
 Fund: 684112 - FY12 SEOG

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A112521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300 Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
*Total: Tuition/Participant Support	0.00	365,350.00	0.00	314,287.00	0.00	(314,287.00)	51,063.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
*Total: Other	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/01/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
*Total: Personnel	0.00	431,664.84	0.00	428,991.73	0.00	(428,991.73)	2,673.11
71CZ00 Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
*Total: Supplies	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
*Total: Other	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
**Total Direct Cost Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: Sponsored Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: Transfers In	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684117 - FY13 SEOG
 Fund: 684117 - FY13 SEOG

Status: Inactive
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A122521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
*Total: Tuition/Participant Support	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684118 - FY13 PELL
 Fund: 684118 - FY13 PELL

Status: Inactive
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P121802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
**Total Direct Cost Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
*Total: Sponsored Programs	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Revenue	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
*Total: Personnel	0.00	445,388.77	0.00	431,809.63	0.00	(431,809.63)	13,579.14
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
*Total: Other	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
**Total Direct Cost Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
***Total Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
*Total: Transfers In	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
***Total Revenue	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: Tuition/Participant Support	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: Other	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: Tuition/Participant Support	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
**Total Direct Cost Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: Sponsored Programs	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Revenue	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	13.00	0.00	0.00	0.00	0.00	13.00
61SNWS College Work Study	0.00	19.00	0.00	0.00	0.00	0.00	19.00
*Total: Personnel	0.00	32.00	0.00	0.00	0.00	0.00	32.00
**Total Direct Cost Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00
***Total Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
*Total: Personnel	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	403,440.75	0.00	(403,440.75)	(403,380.75)
*Total: Personnel	0.00	226.00	0.00	472,632.33	0.00	(472,632.33)	(472,406.33)
**Total Direct Cost Expenditures	0.00	226.00	0.00	472,632.33	0.00	(472,632.33)	(472,406.33)
***Total Expenditures	0.00	226.00	0.00	472,632.33	0.00	(472,632.33)	(472,406.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
*Total: Sponsored Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	472,643.78	0.00	(472,643.78)	(472,643.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: Personnel	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
***Total Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 03/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300 Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	353,970.75	0.00	(353,970.75)	(353,970.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
*Total: Other	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
***Total Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
*Total: Sponsored Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 04/07/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS College Work Study	(40.00)	(40.00)	0.00	327,745.23	0.00	(327,785.23)	(327,785.23)
*Total: Personnel	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
***Total Expenditures	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: Sponsored Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 05/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total Expenditures	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total Revenue	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 05/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
***Total Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	46,666.66	0.00	(46,666.66)	(46,666.66)
*Total: Tuition/Participant Support	0.00	0.00	0.00	46,666.66	0.00	(46,666.66)	(46,666.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,666.66	0.00	(46,666.66)	(46,666.66)
***Total Expenditures	0.00	0.00	0.00	46,666.66	0.00	(46,666.66)	(46,666.66)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Transfers In	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
***Total Revenue	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/28/2015	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: Personnel	141,057.16	141,057.16	0.00	142,099.33	0.00	(1,042.17)	(1,042.17)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
*Total: Fringe Benefits	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
710000 In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100 Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	5,000.00	5,000.00	0.00	4,062.08	0.00	937.92	937.92
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
*Total: Supplies	14,965.00	14,965.00	0.00	16,594.81	0.00	(1,629.81)	(1,629.81)
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
*Total: Tuition/Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
**Total Direct Cost Expenditures	211,091.16	211,091.16	0.00	210,903.91	0.00	187.25	187.25
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
*Total: Indirect Costs	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/28/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total Expenditures	230,232.16	230,232.16	0.00	227,776.31	0.00	2,455.85	2,455.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
*Total: Sponsored Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total Revenue	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/28/2015	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	CFDA #:	84.042	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: Tuition/Participant Support	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/24/2016	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
*Total: Personnel	142,976.00	149,843.00	0.00	150,732.71	0.00	(7,756.71)	(889.71)
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
*Total: Fringe Benefits	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
710000 In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100 Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
*Total: Travel	26,200.00	26,200.00	0.00	24,760.74	0.00	1,439.26	1,439.26
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/24/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
*Total: Supplies	32,136.12	32,136.12	0.00	29,246.98	0.00	2,889.14	2,889.14
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
*Total: Tuition/Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: Other	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
**Total Direct Cost Expenditures	272,424.12	282,016.69	0.00	273,304.56	0.00	(880.44)	8,712.13
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
*Total: Indirect Costs	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
**Total Indirect Cost Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
***Total Expenditures	294,200.63	303,793.20	0.00	295,168.91	0.00	(968.28)	8,624.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
*Total: Sponsored Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
***Total Revenue	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/24/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
*Total: Personnel	0.00	(6,867.00)	0.00	0.00	0.00	0.00	(6,867.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
*Total: Fringe Benefits	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
**Total Direct Cost Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)
***Total Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/24/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2016	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
*Total: Personnel	156,190.00	242,324.28	0.00	161,232.42	0.00	(5,042.42)	81,091.86
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
*Total: Fringe Benefits	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	310.37	0.00	(310.37)	(310.37)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	75.00	0.00	7,925.00	7,925.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,074.30	0.00	(2,074.30)	(2,074.30)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	416.54	0.00	(416.54)	(416.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Travel	8,200.00	8,200.00	0.00	19,189.41	0.00	(10,989.41)	(10,989.41)
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	14.99	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(14.99)	1,314.20	0.00	(1,314.20)	(1,314.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
*Total: Supplies	35,445.00	35,445.00	0.00	8,837.70	0.00	26,607.30	26,607.30
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Other	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
**Total Direct Cost Expenditures	254,795.00	377,139.76	0.00	248,391.68	0.00	6,403.32	128,748.08
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,871.39	0.00	510.61	510.61
*Total: Indirect Costs	20,382.00	20,382.00	0.00	19,871.39	0.00	510.61	510.61
**Total Indirect Cost Expenditures	20,382.00	20,382.00	0.00	19,871.39	0.00	510.61	510.61
***Total Expenditures	275,177.00	397,521.76	0.00	268,263.07	0.00	6,913.93	129,258.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,263.07	0.00	(268,263.07)	(268,263.07)
*Total: Sponsored Programs	0.00	0.00	0.00	268,263.07	0.00	(268,263.07)	(268,263.07)
***Total Revenue	0.00	0.00	0.00	268,263.07	0.00	(268,263.07)	(268,263.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
*Total: Fringe Benefits	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
**Total Direct Cost Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)
***Total Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/30/2018	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,564.00	127,564.00	15,149.79	32,824.54	75,748.86	18,990.60	18,990.60
617F10 Operating Staff	10,929.00	10,929.00	903.14	2,273.85	2,942.44	5,712.71	5,712.71
61SNSH Student Labor	20,000.00	20,060.00	1,842.75	5,567.40	0.00	14,432.60	14,492.60
61SNWS College Work Study	5,000.00	5,024.00	1,200.96	3,685.50	0.00	1,314.50	1,338.50
*Total: Personnel	163,493.00	163,577.00	19,096.64	44,351.29	78,691.30	40,450.41	40,534.41
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	6,790.39	14,846.62	33,286.41	10,448.97	10,448.97
*Total: Fringe Benefits	58,582.00	58,582.00	6,790.39	14,846.62	33,286.41	10,448.97	10,448.97
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	40.80	90.50	0.00	909.50	909.50
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	89.00	360.08	0.00	1,139.92	1,139.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	245.16	0.00	254.84	254.84
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	53.40	86.93	0.00	413.07	413.07
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	1,102.21	1,102.21	0.00	897.79	897.79
710D80 Domestic Trvl Non-NH Meals/Incidents	1,000.00	1,000.00	102.30	102.30	0.00	897.70	897.70
*Total: Travel	7,500.00	7,500.00	1,387.71	2,227.18	0.00	5,272.82	5,272.82
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	220.38	0.00	4,779.62	4,779.62
711162 Supplies-Office Supplies	3,000.00	3,000.00	106.54	1,243.85	0.00	1,756.15	1,756.15
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	348.00	460.80	0.00	(460.80)	(460.80)
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	484.36	716.36	0.00	3,283.64	3,283.64
719100 Membership Dues & Fees	600.00	600.00	0.00	222.00	0.00	378.00	378.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	37,481.00	37,481.00	938.90	2,863.39	0.00	34,617.61	34,617.61
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Other	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	267,256.00	267,340.00	28,213.64	64,288.48	111,977.71	90,989.81	91,073.81
760300 F&A Expenditures	21,380.00	21,380.00	2,257.07	5,143.05	0.00	16,236.95	16,236.95
*Total: Indirect Costs	21,380.00	21,380.00	2,257.07	5,143.05	0.00	16,236.95	16,236.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	21,380.00	21,380.00	2,257.07	5,143.05	0.00	16,236.95	16,236.95
***Total Expenditures	288,636.00	288,720.00	30,470.71	69,431.53	111,977.71	107,226.76	107,310.76
Revenue							
530000 Federal Programs	0.00	0.00	30,470.71	69,431.53	0.00	(69,431.53)	(69,431.53)
*Total: Sponsored Programs	0.00	0.00	30,470.71	69,431.53	0.00	(69,431.53)	(69,431.53)
***Total Revenue	0.00	0.00	30,470.71	69,431.53	0.00	(69,431.53)	(69,431.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(24.00)	0.00	0.00	0.00	0.00	(24.00)
*Total: Personnel	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)
**Total Direct Cost Expenditures	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)
***Total Expenditures	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/30/2018	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: Tuition/Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 05/14/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	46,080.73	0.00	(46,080.73)	(46,080.73)
61SNWS College Work Study	0.00	0.00	0.00	317,448.67	0.00	(317,448.67)	(317,448.67)
*Total: Personnel	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
*Total: Sponsored Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Revenue	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Revenue	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
*Total: Tuition/Participant Support	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
**Total Direct Cost Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS College Work Study	0.00	20.00	0.00	0.00	0.00	0.00	20.00
*Total: Personnel	0.00	34.00	0.00	0.00	0.00	0.00	34.00
**Total Direct Cost Expenditures	0.00	34.00	0.00	0.00	0.00	0.00	34.00
***Total Expenditures	0.00	34.00	0.00	0.00	0.00	0.00	34.00
Revenue							
580000 Budgeted Use of Reserves	0.00	34.00	0.00	0.00	0.00	0.00	34.00
*Total: Budgeted Use of Reserves	0.00	34.00	0.00	0.00	0.00	0.00	34.00
***Total Revenue	0.00	34.00	0.00	0.00	0.00	0.00	34.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
*Total: Personnel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	(9.57)	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	(94.40)	334,645.91	0.00	(5,091.91)	(5,211.91)
*Total: Personnel	413,188.00	412,902.00	(103.97)	409,022.10	0.00	4,165.90	3,879.90
**Total Direct Cost Expenditures	413,188.00	412,902.00	(103.97)	409,022.10	0.00	4,165.90	3,879.90
***Total Expenditures	413,188.00	412,902.00	(103.97)	409,022.10	0.00	4,165.90	3,879.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
*Total: Sponsored Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total Revenue	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
*Total: Personnel	0.00	286.00	0.00	0.00	0.00	0.00	286.00
**Total Direct Cost Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00
***Total Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	(5,180.00)	5,685,349.34	0.00	(685,349.34)	(685,349.34)
*Total: Tuition/Participant Support	5,000,000.00	5,000,000.00	(5,180.00)	5,685,349.34	0.00	(685,349.34)	(685,349.34)
**Total Direct Cost Expenditures	5,000,000.00	5,000,000.00	(5,180.00)	5,685,349.34	0.00	(685,349.34)	(685,349.34)
***Total Expenditures	5,000,000.00	5,000,000.00	(5,180.00)	5,685,349.34	0.00	(685,349.34)	(685,349.34)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,690,529.34	0.00	(5,690,529.34)	(5,690,529.34)
*Total: Sponsored Programs	0.00	0.00	0.00	5,690,529.34	0.00	(5,690,529.34)	(5,690,529.34)
***Total Revenue	0.00	0.00	0.00	5,690,529.34	0.00	(5,690,529.34)	(5,690,529.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
*Total: Tuition/Participant Support	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
***Total Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,139.75	0.00	(365,139.75)	(365,139.75)
*Total: Sponsored Programs	0.00	0.00	0.00	365,139.75	0.00	(365,139.75)	(365,139.75)
***Total Revenue	0.00	0.00	0.00	365,139.75	0.00	(365,139.75)	(365,139.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(120.00)	0.00	0.00	0.00	0.00	(120.00)
*Total: Personnel	0.00	(286.00)	0.00	0.00	0.00	0.00	(286.00)
**Total Direct Cost Expenditures	0.00	(286.00)	0.00	0.00	0.00	0.00	(286.00)
***Total Expenditures	0.00	(286.00)	0.00	0.00	0.00	0.00	(286.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	1,086,461.00	1,086,461.00	0.00	(1,086,461.00)	(1,086,461.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	1,712,802.00	1,712,802.00	0.00	(1,712,802.00)	(1,712,802.00)
*Total: Tuition/Participant Support	0.00	0.00	2,799,263.00	2,799,263.00	0.00	(2,799,263.00)	(2,799,263.00)
**Total Direct Cost Expenditures	0.00	0.00	2,799,263.00	2,799,263.00	0.00	(2,799,263.00)	(2,799,263.00)
***Total Expenditures	0.00	0.00	2,799,263.00	2,799,263.00	0.00	(2,799,263.00)	(2,799,263.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	42,178.00	50,176.00	0.00	(50,176.00)	(50,176.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	(1,086,461.00)	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(1,712,802.00)	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	(2,757,085.00)	50,176.00	0.00	(50,176.00)	(50,176.00)
**Total Direct Cost Expenditures	0.00	0.00	(2,757,085.00)	50,176.00	0.00	(50,176.00)	(50,176.00)
***Total Expenditures	0.00	0.00	(2,757,085.00)	50,176.00	0.00	(50,176.00)	(50,176.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	2,787,048.00	0.00	(2,787,048.00)	(2,787,048.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,787,048.00	0.00	(2,787,048.00)	(2,787,048.00)
***Total Revenue	0.00	0.00	0.00	2,787,048.00	0.00	(2,787,048.00)	(2,787,048.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/01/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	2,750.00	231,821.00	0.00	(231,821.00)	(231,821.00)
*Total: Tuition/Participant Support	0.00	0.00	2,750.00	231,821.00	0.00	(231,821.00)	(231,821.00)
**Total Direct Cost Expenditures	0.00	0.00	2,750.00	231,821.00	0.00	(231,821.00)	(231,821.00)
***Total Expenditures	0.00	0.00	2,750.00	231,821.00	0.00	(231,821.00)	(231,821.00)
Revenue							
530000 Federal Programs	0.00	0.00	10,868.00	231,134.00	0.00	(231,134.00)	(231,134.00)
*Total: Sponsored Programs	0.00	0.00	10,868.00	231,134.00	0.00	(231,134.00)	(231,134.00)
***Total Revenue	0.00	0.00	10,868.00	231,134.00	0.00	(231,134.00)	(231,134.00)

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU *OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Personnel	48,249.00	48,249.00	0.00	52,303.07	0.00	(4,054.07)	(4,054.07)
65YF10 Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10 Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
*Total: Fringe Benefits	12,374.00	12,374.00	0.00	12,715.56	0.00	(341.56)	(341.56)
710000 In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400 Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
*Total: Travel	11,632.00	11,632.00	0.00	10,458.03	0.00	1,173.97	1,173.97
711100 Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200 Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035 Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200 Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
*Total: Supplies	31,255.00	31,255.00	0.00	32,965.71	0.00	(1,710.71)	(1,710.71)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300 Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
*Total: Tuition/Participant Support	11,714.00	11,714.00	0.00	4,302.75	0.00	7,411.25	7,411.25
**Total Direct Cost Expenditures	115,224.00	115,224.00	0.00	112,745.12	0.00	2,478.88	2,478.88
760300 F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
*Total: Indirect Costs	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
**Total Indirect Cost Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	143,449.00	143,449.00	0.00	143,342.39	0.00	106.61	106.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
*Total: Sponsored Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total Revenue	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/2012	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01	CFDA #:	93.125	Term Date:	PON12 59.00%
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	12,664.48	0.00	10,055.52	10,055.52
61CPEX Part Time Salary	57,872.00	57,872.00	0.00	46,803.44	0.00	11,068.56	11,068.56
61CPHX Part Time Hourly	0.00	0.00	0.00	16,362.76	0.00	(16,362.76)	(16,362.76)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,983.65	0.00	(6,983.65)	(6,983.65)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	0.00	276.70	0.00	(276.70)	(276.70)
*Total: Personnel	84,192.00	84,192.00	0.00	85,070.53	0.00	(878.53)	(878.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	738.64	0.00	(738.64)	(738.64)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	5,565.07	0.00	4,659.93	4,659.93
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	0.00	5,003.90	0.00	505.10	505.10
*Total: Fringe Benefits	15,734.00	15,734.00	0.00	11,307.61	0.00	4,426.39	4,426.39
710000 In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100 Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	1,785.00	0.00	(705.00)	(705.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
*Total: Travel	9,722.00	9,722.00	0.00	8,130.04	0.00	1,591.96	1,591.96
711000 Purchasing Cards	0.00	0.00	0.00	825.84	0.00	(825.84)	(825.84)
711100 Supplies-General	6,615.00	6,615.00	0.00	8,019.18	0.00	(1,404.18)	(1,404.18)
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172 Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
711180 Supplies Special Events	0.00	0.00	0.00	367.46	0.00	(367.46)	(367.46)
713000 Printing & Copying-General	0.00	0.00	0.00	1,622.80	0.00	(1,622.80)	(1,622.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	107.01	0.00	(107.01)	(107.01)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	0.00	4,672.76	0.00	3,127.24	3,127.24
*Total: Supplies	14,415.00	14,415.00	0.00	17,708.17	0.00	(3,293.17)	(3,293.17)
730000 Subcontracts	70,400.00	70,400.00	0.00	72,400.00	0.00	(2,000.00)	(2,000.00)
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50
*Total: Contractual	102,833.00	102,833.00	0.00	104,149.50	0.00	(1,316.50)	(1,316.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 Type: Grant
 FMGR: Smith, Delilah R

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/2012	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01	CFDA #:	93.125	Term Date:	PON12 59.00%
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	226,896.00	226,896.00	0.00	226,365.85	0.00	530.15	530.15
760300 F&A Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
*Total: Indirect Costs	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
**Total Indirect Cost Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
***Total Expenditures	276,824.00	276,824.00	0.00	276,557.43	0.00	266.57	266.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
*Total: Sponsored Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
***Total Revenue	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2014	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 93.243				

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Travel	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
760300 F&A Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
*Total: Indirect Costs	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
***Total Expenditures	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: Sponsored Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total Revenue	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2014	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #:	93.243	Expend End Date:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	IDC Dist From Code:	P1
Org:	PAGSWC - Graduate Studies - Waltman, C				

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	11,692.00	11,692.00	0.00	14,150.32	0.00	(2,458.32)	(2,458.32)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	800.02	0.00	(800.02)	(800.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
617F10 Operating Staff	5,835.00	5,835.00	0.00	4,333.77	0.00	1,501.23	1,501.23
61CPEX Part Time Salary	13,183.00	13,183.00	0.00	10,412.06	0.00	2,770.94	2,770.94
61CPHX Part Time Hourly	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
*Total: Personnel	30,710.00	30,710.00	0.00	30,542.08	0.00	167.92	167.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
65YF10 Full Fringe Benefit Distr Expe	7,206.00	7,206.00	0.00	7,093.23	0.00	112.77	112.77
65YP10 Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	905.98	0.00	(352.98)	(352.98)
*Total: Fringe Benefits	7,759.00	7,759.00	0.00	8,000.59	0.00	(241.59)	(241.59)
710000 In-State Travel	1,000.00	1,000.00	0.00	456.68	0.00	543.32	543.32
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	590.20	0.00	5,409.80	5,409.80
710300 Conference Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	4,942.10	0.00	(1,942.10)	(1,942.10)
*Total: Travel	10,000.00	10,000.00	0.00	11,241.98	0.00	(1,241.98)	(1,241.98)
711100 Supplies-General	1,450.00	1,450.00	0.00	746.18	0.00	703.82	703.82
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	90.60	0.00	(90.60)	(90.60)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	900.00	0.00	6,300.00	6,300.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Supplies	8,650.00	8,650.00	0.00	5,736.78	0.00	2,913.22	2,913.22
722200 Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
730001 Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
730002 Subcontracts 02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Contractual	130,000.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2014	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	207,119.00	207,119.00	0.00	203,854.77	0.00	3,264.23	3,264.23
760300 F&A Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
*Total: Indirect Costs	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
**Total Indirect Cost Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
***Total Expenditures	216,088.00	216,088.00	0.00	212,563.16	0.00	3,524.84	3,524.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
*Total: Sponsored Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
***Total Revenue	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2015	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	16,269.00	16,269.00	0.00	9,885.97	0.00	6,383.03	6,383.03
611F80	Faculty NTT Instructional	0.00	0.00	0.00	6,428.58	0.00	(6,428.58)	(6,428.58)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,945.65	0.00	(2,945.65)	(2,945.65)
617F10	Operating Staff	10,465.00	10,465.00	0.00	9,760.40	0.00	704.60	704.60
61CPEX	Part Time Salary	12,907.00	12,907.00	0.00	10,613.84	0.00	2,293.16	2,293.16
61CPHX	Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Personnel		46,141.00	46,141.00	0.00	39,634.44	0.00	6,506.56	6,506.56
65YF10	Full Fringe Benefit Distr Expe	9,972.00	9,972.00	0.00	9,796.58	0.00	175.42	175.42
65YP10	Nonstatus Benefit Distr (Fica)	1,630.00	1,630.00	0.00	880.96	0.00	749.04	749.04
*Total: Fringe Benefits		11,602.00	11,602.00	0.00	10,677.54	0.00	924.46	924.46
710000	In-State Travel	8,000.00	8,000.00	0.00	1,068.80	0.00	6,931.20	6,931.20
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.97	0.00	(2,923.97)	(2,923.97)
710300	Conference Registration Fees	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,820.80	0.00	(3,820.80)	(3,820.80)
*Total: Travel		8,000.00	8,000.00	0.00	10,826.57	0.00	(2,826.57)	(2,826.57)
711100	Supplies-General	0.00	0.00	0.00	373.56	0.00	(373.56)	(373.56)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	9,576.78	0.00	(9,576.78)	(9,576.78)
711180	Supplies Special Events	0.00	0.00	0.00	2,045.80	0.00	(2,045.80)	(2,045.80)
711200	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	200.00	0.00	800.00	800.00
*Total: Supplies		6,502.00	6,502.00	0.00	12,196.14	0.00	(5,694.14)	(5,694.14)
722200	Participant Support	76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
*Total: Tuition/Participant Support		76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
730001	Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
*Total: Contractual		120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		268,544.00	268,544.00	0.00	255,001.35	0.00	13,542.65	13,542.65
760300	F&A Expenditures	11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91
*Total: Indirect Costs		11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28005
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
 Effective Date: 09/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91
***Total Expenditures	280,427.00	280,427.00	0.00	265,801.44	0.00	14,625.56	14,625.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)
*Total: Sponsored Programs	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)
***Total Revenue	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/2016	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #:	93.243	Expend End Date:	
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F10 Faculty TT/NTT (Non Union)	16,757.00	16,757.00	0.00	976.63	0.00	15,780.37	15,780.37
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	31,156.42	0.00	(31,156.42)	(31,156.42)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
617F10 Operating Staff	10,173.00	10,173.00	0.00	9,349.48	0.00	823.52	823.52
61CPEX Part Time Salary	12,268.00	12,268.00	0.00	10,633.49	0.00	1,634.51	1,634.51
61JBHX Casual - Hourly	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
*Total: Personnel	39,198.00	39,198.00	0.00	56,181.97	0.00	(16,983.97)	(16,983.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.07	0.00	(249.07)	(249.07)
65YF10 Full Fringe Benefit Distr Expe	10,745.00	10,745.00	0.00	16,817.87	0.00	(6,072.87)	(6,072.87)
65YP10 Nonstatus Benefit Distr (Fica)	1,018.00	1,018.00	0.00	918.53	0.00	99.47	99.47
*Total: Fringe Benefits	11,763.00	11,763.00	0.00	17,985.47	0.00	(6,222.47)	(6,222.47)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,068.00	0.00	3,932.00	3,932.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710100 Out-of-State Travel	21,000.00	21,000.00	0.00	2,756.28	0.00	18,243.72	18,243.72
710300 Conference Registration Fees	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,591.74	0.00	(7,591.74)	(7,591.74)
*Total: Travel	26,000.00	26,000.00	0.00	14,886.02	0.00	11,113.98	11,113.98
711100 Supplies-General	0.00	0.00	0.00	1,656.03	0.00	(1,656.03)	(1,656.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,580.15	0.00	(2,580.15)	(2,580.15)
711160 Supplies-Books	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
711200 Research Supplies	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,533.04	0.00	(2,533.04)	(2,533.04)
717000 Consulting-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	21,925.00	21,925.00	0.00	11,139.22	0.00	10,785.78	10,785.78
722200 Participant Support	100,000.00	100,000.00	0.00	99,999.90	0.00	0.10	0.10
*Total: Tuition/Participant Support	100,000.00	100,000.00	0.00	99,999.90	0.00	0.10	0.10

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/2016	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAGSWC	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/30/14 - 9/29/17				

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	180,000.00	180,000.00	0.00	100,000.00	0.00	80,000.00	80,000.00
730002 Subcontracts 02	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: Contractual	180,000.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	378,886.00	378,886.00	0.00	380,192.58	0.00	(1,306.58)	(1,306.58)
760300 F&A Expenditures	18,711.00	18,711.00	0.00	18,815.60	0.00	(104.60)	(104.60)
*Total: Indirect Costs	18,711.00	18,711.00	0.00	18,815.60	0.00	(104.60)	(104.60)
**Total Indirect Cost Expenditures	18,711.00	18,711.00	0.00	18,815.60	0.00	(104.60)	(104.60)
***Total Expenditures	397,597.00	397,597.00	0.00	399,008.18	0.00	(1,411.18)	(1,411.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,008.18	0.00	(399,008.18)	(399,008.18)
*Total: Sponsored Programs	0.00	0.00	0.00	399,008.18	0.00	(399,008.18)	(399,008.18)
***Total Revenue	0.00	0.00	0.00	399,008.18	0.00	(399,008.18)	(399,008.18)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2014	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	12,729.00	12,729.00	0.00	18,239.61	0.00	(5,510.61)	(5,510.61)
613N60 Graduate - PT Lecturer	13,000.00	13,000.00	0.00	2,620.03	0.00	10,379.97	10,379.97
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
617F10 Operating Staff	13,744.00	13,744.00	0.00	10,111.81	0.00	3,632.19	3,632.19
61CPEX Part Time Salary	12,479.00	12,479.00	0.00	10,835.00	0.00	1,644.00	1,644.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,943.50	0.00	(1,943.50)	(1,943.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: Personnel	51,952.00	51,952.00	0.00	44,854.75	0.00	7,097.25	7,097.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.51	0.00	(92.51)	(92.51)
65YF10 Full Fringe Benefit Distr Expe	10,192.00	10,192.00	0.00	10,853.19	0.00	(661.19)	(661.19)
65YP10 Nonstatus Benefit Distr (Fica)	1,212.00	1,212.00	0.00	1,039.07	0.00	172.93	172.93
*Total: Fringe Benefits	11,404.00	11,404.00	0.00	11,984.77	0.00	(580.77)	(580.77)
710000 In-State Travel	500.00	500.00	0.00	529.72	0.00	(29.72)	(29.72)
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	2,000.00	2,000.00	0.00	2,258.00	0.00	(258.00)	(258.00)
710400 Student or Non-Emp Travel	3,500.00	3,500.00	0.00	6,643.26	0.00	(3,143.26)	(3,143.26)
*Total: Travel	10,000.00	10,000.00	0.00	9,430.98	0.00	569.02	569.02
711100 Supplies-General	2,450.00	2,450.00	0.00	3,376.91	0.00	(926.91)	(926.91)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	2,078.00	0.00	(2,078.00)	(2,078.00)
713000 Printing & Copying-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713005 Printing & Copying-Campus	500.00	500.00	0.00	69.48	0.00	430.52	430.52
715000 Non-Cap Equip-General	0.00	0.00	0.00	910.17	0.00	(910.17)	(910.17)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,452.58	0.00	(6,452.58)	(6,452.58)
717200 Other Professional Services-General	11,700.00	11,700.00	0.00	9,200.00	0.00	2,500.00	2,500.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
*Total: Supplies	16,750.00	16,750.00	0.00	26,094.15	0.00	(9,344.15)	(9,344.15)
722200 Participant Support	240,000.00	240,000.00	0.00	246,666.56	0.00	(6,666.56)	(6,666.56)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2014	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(6,666.64)	0.00	6,666.64	6,666.64
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	240,000.00	240,000.00	0.00	239,999.92	0.00	0.08	0.08
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Contractual	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	336,106.00	336,106.00	0.00	332,364.57	0.00	3,741.43	3,741.43
760300 F&A Expenditures	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
*Total: Indirect Costs	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
**Total Indirect Cost Expenditures	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
***Total Expenditures	362,995.00	362,995.00	0.00	358,953.64	0.00	4,041.36	4,041.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)
*Total: Sponsored Programs	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)
***Total Revenue	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2015	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:		CFDA #:	93.243	Expend End Date:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,769.00	8,769.00	0.00	8,768.73	0.00	0.27	0.27
613N60 Graduate - PT Lecturer	9,750.00	9,750.00	0.00	1,438.47	0.00	8,311.53	8,311.53
617F10 Operating Staff	16,902.00	16,902.00	0.00	14,739.35	0.00	2,162.65	2,162.65
61CPEX Part Time Salary	8,892.00	8,892.00	0.00	7,706.25	0.00	1,185.75	1,185.75
61CPHX Part Time Hourly	3,250.00	3,250.00	0.00	2,100.00	0.00	1,150.00	1,150.00
*Total: Personnel	47,563.00	47,563.00	0.00	34,752.80	0.00	12,810.20	12,810.20
65YF10 Full Fringe Benefit Distr Expe	9,575.00	9,575.00	0.00	8,879.61	0.00	695.39	695.39
65YP10 Nonstatus Benefit Distr (Fica)	1,020.00	1,020.00	0.00	814.82	0.00	205.18	205.18
*Total: Fringe Benefits	10,595.00	10,595.00	0.00	9,694.43	0.00	900.57	900.57
710100 Out-of-State Travel	16,000.00	16,000.00	0.00	431.57	0.00	15,568.43	15,568.43
710215 Foreign Travel-Prof Dev	0.00	0.00	0.00	1,477.57	0.00	(1,477.57)	(1,477.57)
710230 Foreign Travel-Student	0.00	0.00	0.00	4,251.97	0.00	(4,251.97)	(4,251.97)
710300 Conference Registration Fees	0.00	0.00	0.00	7,863.75	0.00	(7,863.75)	(7,863.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	16,000.00	16,000.00	0.00	14,314.86	0.00	1,685.14	1,685.14
711180 Supplies Special Events	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120 Rentals-Property or Room	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
717000 Consulting-General	4,633.00	4,633.00	0.00	0.00	0.00	4,633.00	4,633.00
717100 Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	12,033.00	12,033.00	0.00	22,699.96	0.00	(10,666.96)	(10,666.96)
722200 Participant Support	267,047.00	223,650.80	0.00	223,650.80	0.00	43,396.20	0.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	6,666.64	0.00	(6,666.64)	(6,666.64)
*Total: Tuition/Participant Support	267,047.00	223,650.80	0.00	230,317.44	0.00	36,729.56	(6,666.64)
**Total Direct Cost Expenditures	353,238.00	309,841.80	0.00	311,779.49	0.00	41,458.51	(1,937.69)
760300 F&A Expenditures	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2015	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69
**Total Indirect Cost Expenditures	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69
***Total Expenditures	381,496.00	336,721.68	0.00	336,721.68	0.00	44,774.32	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)
*Total: Sponsored Programs	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)
***Total Revenue	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/2016	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	21,935.00	21,935.00	0.00	0.00	0.00	21,935.00	21,935.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	24,716.83	0.00	(24,716.83)	(24,716.83)
613N30 Graduate Research Assistant	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	14,024.35	0.00	(14,024.35)	(14,024.35)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
61CPEX Part Time Salary	11,724.00	11,724.00	0.00	10,762.21	0.00	961.79	961.79
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
*Total: Personnel	53,418.00	53,418.00	0.00	53,578.32	0.00	(160.32)	(160.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
65YF10 Full Fringe Benefit Distr Expe	14,818.00	14,818.00	0.00	15,622.66	0.00	(804.66)	(804.66)
65YP10 Nonstatus Benefit Distr (Fica)	1,019.00	1,019.00	0.00	880.78	0.00	138.22	138.22
*Total: Fringe Benefits	15,837.00	15,837.00	0.00	16,509.28	0.00	(672.28)	(672.28)
710000 In-State Travel	5,000.00	5,000.00	0.00	597.50	0.00	4,402.50	4,402.50
710100 Out-of-State Travel	20,000.00	20,000.00	0.00	2,045.22	0.00	17,954.78	17,954.78
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	677.08	0.00	(677.08)	(677.08)
710300 Conference Registration Fees	0.00	0.00	0.00	6,920.49	0.00	(6,920.49)	(6,920.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,878.61	0.00	(10,878.61)	(10,878.61)
*Total: Travel	25,000.00	25,000.00	0.00	21,118.90	0.00	3,881.10	3,881.10
711140 Supplies-Recruiting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711160 Supplies-Books	0.00	0.00	0.00	1,779.28	0.00	(1,779.28)	(1,779.28)
711200 Research Supplies	6,873.00	6,873.00	0.00	0.00	0.00	6,873.00	6,873.00
716120 Rentals-Property or Room	0.00	0.00	0.00	5,882.50	0.00	(5,882.50)	(5,882.50)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	11,200.00	0.00	(4,000.00)	(4,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	733.20	0.00	(733.20)	(733.20)
*Total: Supplies	14,073.00	14,073.00	0.00	19,894.98	0.00	(5,821.98)	(5,821.98)
722200 Participant Support	255,000.00	298,396.20	0.00	279,682.96	0.00	(24,682.96)	18,713.24
*Total: Tuition/Participant Support	255,000.00	298,396.20	0.00	279,682.96	0.00	(24,682.96)	18,713.24
730001 Subcontracts 01	70,000.00	70,000.00	0.00	80,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/2016	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	70,000.00	70,000.00	0.00	80,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	433,328.00	476,724.20	0.00	470,784.44	0.00	(37,456.44)	5,939.76
760300 F&A Expenditures	31,066.00	32,444.12	0.00	33,262.27	0.00	(2,196.27)	(818.15)
*Total: Indirect Costs	31,066.00	32,444.12	0.00	33,262.27	0.00	(2,196.27)	(818.15)
**Total Indirect Cost Expenditures	31,066.00	32,444.12	0.00	33,262.27	0.00	(2,196.27)	(818.15)
***Total Expenditures	464,394.00	509,168.32	0.00	504,046.71	0.00	(39,652.71)	5,121.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	504,046.71	0.00	(504,046.71)	(504,046.71)
*Total: Sponsored Programs	0.00	0.00	0.00	504,046.71	0.00	(504,046.71)	(504,046.71)
***Total Revenue	0.00	0.00	0.00	504,046.71	0.00	(504,046.71)	(504,046.71)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10 Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
*Total: Personnel	78,410.00	78,410.00	0.00	89,856.43	0.00	(11,446.43)	(11,446.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10 Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10 Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
*Total: Fringe Benefits	20,108.00	20,108.00	0.00	18,594.03	0.00	1,513.97	1,513.97
710000 In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100 Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300 Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
*Total: Travel	31,715.00	31,715.00	0.00	32,504.08	0.00	(789.08)	(789.08)
711101 Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200 Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
*Total: Supplies	24,900.00	24,900.00	0.00	18,417.35	0.00	6,482.65	6,482.65
722200 Participant Support	180,000.00	180,000.00	0.00	175,190.41	0.00	4,809.59	4,809.59
*Total: Tuition/Participant Support	180,000.00	180,000.00	0.00	175,190.41	0.00	4,809.59	4,809.59
760000 Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
*Total: Other	4,000.00	4,000.00	0.00	5,063.66	0.00	(1,063.66)	(1,063.66)
**Total Direct Cost Expenditures	339,133.00	339,133.00	0.00	339,625.96	0.00	(492.96)	(492.96)
760300 F&A Expenditures	27,242.00	27,242.00	0.00	20,143.32	0.00	7,098.68	7,098.68
*Total: Indirect Costs	27,242.00	27,242.00	0.00	20,143.32	0.00	7,098.68	7,098.68
**Total Indirect Cost Expenditures	27,242.00	27,242.00	0.00	20,143.32	0.00	7,098.68	7,098.68
***Total Expenditures	366,375.00	366,375.00	0.00	359,769.28	0.00	6,605.72	6,605.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	359,769.28	0.00	(359,769.28)	(359,769.28)
*Total: Sponsored Programs	0.00	0.00	0.00	359,769.28	0.00	(359,769.28)	(359,769.28)
***Total Revenue	0.00	0.00	0.00	359,769.28	0.00	(359,769.28)	(359,769.28)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693009 - Behavioral Hlth participant support

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Contractual	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
*Total: Indirect Costs	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures	113,600.00	113,600.00	0.00	113,600.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
***Total Revenue	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Beavavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/30/2018	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	0.00	0.00	0.00	22,811.00	22,811.00
611PFC [NSE] Faculty Credit	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
613N60 Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	128.75	0.00	(128.75)	(128.75)
617F10 Operating Staff	25,974.00	25,974.00	0.00	3,050.30	0.00	22,923.70	22,923.70
61CPEX Part Time Salary	26,492.00	26,492.00	0.00	0.00	0.00	26,492.00	26,492.00
*Total: Personnel	85,777.00	85,777.00	900.00	4,079.05	0.00	81,697.95	81,697.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YF10 Full Fringe Benefit Distr Expe	20,636.00	20,636.00	0.00	1,290.28	0.00	19,345.72	19,345.72
65YP10 Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	75.60	75.60	0.00	2,149.40	2,149.40
*Total: Fringe Benefits	22,861.00	22,861.00	75.60	1,376.70	0.00	21,484.30	21,484.30
710D Domestic Travel	27,201.00	27,201.00	0.00	0.00	0.00	27,201.00	27,201.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	480.00	1,255.95	0.00	(1,255.95)	(1,255.95)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	101.37	132.98	0.00	(132.98)	(132.98)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	384.77	384.77	0.00	(384.77)	(384.77)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	222.00	222.00	0.00	(222.00)	(222.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	117.72	235.44	0.00	(235.44)	(235.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	115.54	1,423.84	0.00	(1,423.84)	(1,423.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	165.00	227.00	0.00	(227.00)	(227.00)
*Total: Travel	27,201.00	27,201.00	1,586.40	3,881.98	0.00	23,319.02	23,319.02
711124 Supplies-Instructional & Program	0.00	0.00	0.00	5,582.65	0.00	(5,582.65)	(5,582.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
711200 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000 Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717248 Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	900.00	0.00	7,100.00	7,100.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	21,000.00	21,000.00	70.00	7,492.40	0.00	13,507.60	13,507.60
722200 Participant Support	260,000.00	260,000.00	23,047.60	46,095.20	0.00	213,904.80	213,904.80
*Total: Tuition/Participant Support	260,000.00	260,000.00	23,047.60	46,095.20	0.00	213,904.80	213,904.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/19

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	416,839.00	416,839.00	25,679.60	62,925.33	0.00	353,913.67	353,913.67
760300 F&A Expenditures	33,026.00	33,026.00	2,054.37	5,034.03	0.00	27,991.97	27,991.97
*Total: Indirect Costs	33,026.00	33,026.00	2,054.37	5,034.03	0.00	27,991.97	27,991.97
**Total Indirect Cost Expenditures	33,026.00	33,026.00	2,054.37	5,034.03	0.00	27,991.97	27,991.97
***Total Expenditures	449,865.00	449,865.00	27,733.97	67,959.36	0.00	381,905.64	381,905.64
Revenue							
530000 Federal Programs	0.00	0.00	27,733.97	67,959.36	0.00	(67,959.36)	(67,959.36)
*Total: Sponsored Programs	0.00	0.00	27,733.97	67,959.36	0.00	(67,959.36)	(67,959.36)
***Total Revenue	0.00	0.00	27,733.97	67,959.36	0.00	(67,959.36)	(67,959.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/30/2018	IDC Basis Code:	
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Contractual	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	0.00	0.00	0.00	39,434.00	39,434.00
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10 Operating Staff	17,489.00	17,489.00	0.00	0.00	0.00	17,489.00	17,489.00
61CPEX Part Time Salary	17,270.00	17,270.00	0.00	0.00	0.00	17,270.00	17,270.00
*Total: Personnel	84,193.00	84,193.00	0.00	0.00	0.00	84,193.00	84,193.00
65YF10 Full Fringe Benefit Distr Expe	24,078.00	24,078.00	0.00	0.00	0.00	24,078.00	24,078.00
65YP10 Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	0.00	0.00	0.00	1,451.00	1,451.00
*Total: Fringe Benefits	25,529.00	25,529.00	0.00	0.00	0.00	25,529.00	25,529.00
710D Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	119.95	119.95	0.00	(119.95)	(119.95)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	49.05	49.05	0.00	(49.05)	(49.05)
*Total: Travel	29,028.00	29,028.00	169.00	169.00	0.00	28,859.00	28,859.00
711200 Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	31,126.00	31,126.00	0.00	0.00	0.00	31,126.00	31,126.00
722200 Participant Support	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Tuition/Participant Support	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
**Total Direct Cost Expenditures	369,876.00	369,876.00	169.00	169.00	0.00	369,707.00	369,707.00
760300 F&A Expenditures	29,591.00	29,591.00	13.51	13.51	0.00	29,577.49	29,577.49
*Total: Indirect Costs	29,591.00	29,591.00	13.51	13.51	0.00	29,577.49	29,577.49
**Total Indirect Cost Expenditures	29,591.00	29,591.00	13.51	13.51	0.00	29,577.49	29,577.49
***Total Expenditures	399,467.00	399,467.00	182.51	182.51	0.00	399,284.49	399,284.49
Revenue							
530000 Federal Programs	0.00	0.00	182.51	182.51	0.00	(182.51)	(182.51)
*Total: Sponsored Programs	0.00	0.00	182.51	182.51	0.00	(182.51)	(182.51)
***Total Revenue	0.00	0.00	182.51	182.51	0.00	(182.51)	(182.51)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active

Type: Grant

FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/17 - 8/31/19

Fund Information

Effective Date: 09/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name:	Meyer, Scott R	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: Personnel	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
*Total: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
*Total: Supplies	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: Other	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	10/01/2017	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	10/25/2017	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 10/25/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710005 In-State Travel-Recruiting	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
*Total: Travel	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
*Total: Supplies	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
*Total: Supplies	5,000.00	5,000.00	0.00	4,442.06	0.00	557.94	557.94
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
***Total Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)
*Total: Sponsored Programs	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)
***Total Revenue	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	09/01/2015	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	795.00	(795.00)	(795.00)
*Total: Supplies	0.00	0.00	0.00	0.00	795.00	(795.00)	(795.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	795.00	(795.00)	(795.00)
***Total Expenditures	0.00	0.00	0.00	0.00	795.00	(795.00)	(795.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	09/01/2015	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX Part Time Hourly	0.00	0.00	513.75	5,490.00	0.00	(5,490.00)	(5,490.00)
61SNSH Student Labor	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
*Total: Personnel	7,650.00	7,650.00	513.75	11,011.28	0.00	(3,361.28)	(3,361.28)
65YP10 Nonstatus Benefit Distr (Fica)	643.00	643.00	43.16	897.91	0.00	(254.91)	(254.91)
*Total: Fringe Benefits	643.00	643.00	43.16	897.91	0.00	(254.91)	(254.91)
710000 In-State Travel	2,550.00	2,550.00	0.00	728.68	0.00	1,821.32	1,821.32
710400 Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	2,550.00	2,550.00	0.00	828.68	0.00	1,721.32	1,721.32
711100 Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711172 Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200 Research Supplies	5,477.00	5,477.00	0.00	24.95	0.00	5,452.05	5,452.05
717000 Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200 Other Professional Services-General	17,980.00	17,980.00	0.00	570.00	0.00	17,410.00	17,410.00
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: Supplies	44,157.00	44,157.00	0.00	6,576.46	0.00	37,580.54	37,580.54
**Total Direct Cost Expenditures	55,000.00	55,000.00	556.91	19,314.33	0.00	35,685.67	35,685.67
***Total Expenditures	55,000.00	55,000.00	556.91	19,314.33	0.00	35,685.67	35,685.67
Revenue							
530000 Federal Programs	0.00	0.00	556.91	19,314.33	0.00	(19,314.33)	(19,314.33)
*Total: Sponsored Programs	0.00	0.00	556.91	19,314.33	0.00	(19,314.33)	(19,314.33)
***Total Revenue	0.00	0.00	556.91	19,314.33	0.00	(19,314.33)	(19,314.33)

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	11/14/2016	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
*Total: Personnel	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
*Total: Fringe Benefits	68.00	68.00	0.00	67.60	0.00	0.40	0.40
**Total Direct Cost Expenditures	882.00	882.00	0.00	882.00	0.00	0.00	0.00
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
*Total: Indirect Costs	462.00	462.00	0.00	461.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total Expenditures	1,344.00	1,344.00	0.00	1,343.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total Revenue	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	12/01/2017	IDC Basis Code:	SW
Sponsor ID:	NBRC1856SF@6DAT	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	A	CFDA #: 90.601		Expend End Date:	
FRAGRNT Start/End Date:	PABUS1			IDC Dist From Code:	PSCDST 56.7
	12/1/17 - 1/30/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
*Total: Personnel	835.00	835.00	0.00	814.40	0.00	20.60	20.60
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
*Total: Fringe Benefits	65.00	65.00	0.00	63.52	0.00	1.48	1.48
**Total Direct Cost Expenditures	900.00	900.00	0.00	877.92	0.00	22.08	22.08
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
*Total: Indirect Costs	473.00	473.00	0.00	461.76	0.00	11.24	11.24
**Total Indirect Cost Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total Expenditures	1,373.00	1,373.00	0.00	1,339.68	0.00	33.32	33.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total Revenue	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Active
 Type: Contract
 FMGR: Lee, Daniel Soungchan

PI Name:			Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission		Effective Date:	09/29/2018	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA5IEG		Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18		Rev Account:	530000	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,059.00	1,059.00	1,059.00	1,059.00	0.00	0.00	0.00
*Total: Personnel	1,059.00	1,059.00	1,059.00	1,059.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	88.96	88.96	0.00	0.04	0.04
*Total: Fringe Benefits	89.00	89.00	88.96	88.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	1,148.00	1,148.00	1,147.96	1,147.96	0.00	0.04	0.04
760300 F&A Expenditures	601.00	601.00	600.45	600.45	0.00	0.55	0.55
*Total: Indirect Costs	601.00	601.00	600.45	600.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	601.00	601.00	600.45	600.45	0.00	0.55	0.55
***Total Expenditures	1,749.00	1,749.00	1,748.41	1,748.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	1,748.41	1,748.41	0.00	(1,748.41)	(1,748.41)
*Total: Sponsored Programs	0.00	0.00	1,748.41	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total Revenue	0.00	0.00	1,748.41	1,748.41	0.00	(1,748.41)	(1,748.41)

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H006 - FY10 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	5,159.00	0.00	5,159.00	0.00	1,561.00	0.00
*Total: Personnel	6,720.00	5,159.00	0.00	5,159.00	0.00	1,561.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	430.92	0.00	430.92	0.00	154.08	0.00
*Total: Fringe Benefits	585.00	430.92	0.00	430.92	0.00	154.08	0.00
710000 In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
*Total: Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
721100 Assistantships	100,000.00	96,244.00	0.00	96,244.00	0.00	3,756.00	0.00
721155 Asstship-Tuition Waiver	42,000.00	45,946.00	0.00	45,946.00	0.00	(3,946.00)	0.00
*Total: Tuition/Participant Support	142,000.00	142,190.00	0.00	142,190.00	0.00	(190.00)	0.00
**Total Direct Cost Expenditures	150,000.00	148,078.92	0.00	148,078.92	0.00	1,921.08	0.00
***Total Expenditures	150,000.00	148,078.92	0.00	148,078.92	0.00	1,921.08	0.00
Revenue							
530100 NH State Programs	150,000.00	148,078.92	0.00	148,078.92	0.00	1,921.08	0.00
*Total: Sponsored Programs	150,000.00	148,078.92	0.00	148,078.92	0.00	1,921.08	0.00
***Total Revenue	150,000.00	148,078.92	0.00	148,078.92	0.00	1,921.08	0.00

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H007 - FY11 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 09/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	5,635.00	0.00	5,635.00	0.00	1,085.00	0.00
*Total: Personnel	6,720.00	5,635.00	0.00	5,635.00	0.00	1,085.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	400.10	0.00	400.10	0.00	184.90	0.00
*Total: Fringe Benefits	585.00	400.10	0.00	400.10	0.00	184.90	0.00
710000 In-State Travel	695.00	305.92	0.00	305.92	0.00	389.08	0.00
*Total: Travel	695.00	305.92	0.00	305.92	0.00	389.08	0.00
721100 Assistantships	100,000.00	84,355.00	0.00	84,355.00	0.00	15,645.00	0.00
721155 Asstship-Tuition Waiver	42,000.00	54,940.00	0.00	54,940.00	0.00	(12,940.00)	0.00
*Total: Tuition/Participant Support	142,000.00	139,295.00	0.00	139,295.00	0.00	2,705.00	0.00
**Total Direct Cost Expenditures	150,000.00	145,636.02	0.00	145,636.02	0.00	4,363.98	0.00
***Total Expenditures	150,000.00	145,636.02	0.00	145,636.02	0.00	4,363.98	0.00
Revenue							
530100 NH State Programs	150,000.00	145,636.02	0.00	145,636.02	0.00	4,363.98	0.00
*Total: Sponsored Programs	150,000.00	145,636.02	0.00	145,636.02	0.00	4,363.98	0.00
***Total Revenue	150,000.00	145,636.02	0.00	145,636.02	0.00	4,363.98	0.00

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C029 - FY10 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,325.00	1,268.20	0.00	1,268.20	0.00	56.80	0.00
615F1R Retro PAT	0.00	12.54	0.00	12.54	0.00	(12.54)	0.00
617F10 Operating Staff	1,525.00	1,479.63	0.00	1,479.63	0.00	45.37	0.00
617F1R Retro Operating Staff (Reg)	0.00	14.39	0.00	14.39	0.00	(14.39)	0.00
*Total: Personnel	2,850.00	2,774.76	0.00	2,774.76	0.00	75.24	0.00
65YF10 Full Fringe Benefit Distr Expe	1,248.00	1,173.51	0.00	1,173.51	0.00	74.49	0.00
*Total: Fringe Benefits	1,248.00	1,173.51	0.00	1,173.51	0.00	74.49	0.00
**Total Direct Cost Expenditures	4,098.00	3,948.27	0.00	3,948.27	0.00	149.73	0.00
***Total Expenditures	4,098.00	3,948.27	0.00	3,948.27	0.00	149.73	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	2,774.76	0.00	2,774.76	0.00	(2,774.76)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	1,173.51	0.00	1,173.51	0.00	(1,173.51)	0.00
*Total: Transfers In	0.00	3,948.27	0.00	3,948.27	0.00	(3,948.27)	0.00
***Total Revenue	0.00	3,948.27	0.00	3,948.27	0.00	(3,948.27)	0.00

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C031 - FY11 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,300.00	1,293.52	0.00	1,293.52	0.00	6.48	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	1.90	0.00	1.90	0.00	(1.90)	0.00
617F10 Operating Staff	1,496.00	1,511.47	0.00	1,511.47	0.00	(15.47)	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	2,796.00	2,806.89	0.00	2,806.89	0.00	(10.89)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.14	0.00	0.14	0.00	(0.14)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,225.00	1,245.96	0.00	1,245.96	0.00	(20.96)	0.00
*Total: Fringe Benefits	1,225.00	1,246.10	0.00	1,246.10	0.00	(21.10)	0.00
**Total Direct Cost Expenditures	4,021.00	4,052.99	0.00	4,052.99	0.00	(31.99)	0.00
***Total Expenditures	4,021.00	4,052.99	0.00	4,052.99	0.00	(31.99)	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,796.00	2,806.89	0.00	2,806.89	0.00	(10.89)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	1,225.00	1,246.10	0.00	1,246.10	0.00	(21.10)	0.00
*Total: Transfers In	4,021.00	4,052.99	0.00	4,052.99	0.00	(31.99)	0.00
***Total Revenue	4,021.00	4,052.99	0.00	4,052.99	0.00	(31.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPHX Part Time Hourly	23,500.00	12,120.00	0.00	12,120.00	0.00	11,380.00	0.00
*Total: Personnel	23,500.00	13,620.00	0.00	13,620.00	0.00	9,880.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	937.65	0.00	937.65	0.00	1,012.85	0.00
*Total: Fringe Benefits	1,950.50	1,053.15	0.00	1,053.15	0.00	897.35	0.00
7100 In-State Travel	2,009.50	0.00	0.00	0.00	0.00	2,009.50	0.00
710000 In-State Travel	0.00	201.98	0.00	201.98	0.00	(201.98)	0.00
*Total: Travel	2,009.50	201.98	0.00	201.98	0.00	1,807.52	0.00
7111 Supplies	6,840.00	0.00	0.00	0.00	0.00	6,840.00	0.00
7140 Postage	300.00	0.00	0.00	0.00	0.00	300.00	0.00
7180 Telecommunications	600.00	0.00	0.00	0.00	0.00	600.00	0.00
718000 Telecom-General	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	4,000.00	200.00	0.00	200.00	0.00	3,800.00	0.00
71C1 Advertising (Non-Employment)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Supplies	13,740.00	800.00	0.00	800.00	0.00	12,940.00	0.00
7211 Assistantships	258,800.00	0.00	0.00	0.00	0.00	258,800.00	0.00
721100 Assistantships	0.00	170,420.00	0.00	170,420.00	0.00	(170,420.00)	0.00
721155 Asstship-Tuition Waiver	0.00	78,660.00	0.00	78,660.00	0.00	(78,660.00)	0.00
*Total: Tuition/Participant Support	258,800.00	249,080.00	0.00	249,080.00	0.00	9,720.00	0.00
**Total Direct Cost Expenditures	300,000.00	264,755.13	0.00	264,755.13	0.00	35,244.87	0.00
***Total Expenditures	300,000.00	264,755.13	0.00	264,755.13	0.00	35,244.87	0.00
Revenue							
5301 State Programs	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
530100 NH State Programs	0.00	264,755.13	0.00	264,755.13	0.00	(264,755.13)	0.00
*Total: Sponsored Programs	300,000.00	264,755.13	0.00	264,755.13	0.00	35,244.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	300,000.00	264,755.13	0.00	264,755.13	0.00	35,244.87	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: Supplies	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
721100 Assistantships	0.00	149,470.00	0.00	149,470.00	0.00	(149,470.00)	0.00
721155 Asstship-Tuition Waiver	0.00	(256.00)	0.00	(256.00)	0.00	256.00	0.00
*Total: Tuition/Participant Support	0.00	149,214.00	0.00	149,214.00	0.00	(149,214.00)	0.00
**Total Direct Cost Expenditures	0.00	149,264.00	0.00	149,264.00	0.00	(149,264.00)	0.00
***Total Expenditures	0.00	149,264.00	0.00	149,264.00	0.00	(149,264.00)	0.00
Revenue							
530100 NH State Programs	0.00	149,264.00	0.00	149,264.00	0.00	(149,264.00)	0.00
*Total: Sponsored Programs	0.00	149,264.00	0.00	149,264.00	0.00	(149,264.00)	0.00
***Total Revenue	0.00	149,264.00	0.00	149,264.00	0.00	(149,264.00)	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61CPHX Part Time Hourly	23,500.00	19,837.50	0.00	19,837.50	0.00	3,662.50	0.00
*Total: Personnel	23,500.00	20,087.50	0.00	20,087.50	0.00	3,412.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	1,666.10	0.00	1,666.10	0.00	284.40	0.00
*Total: Fringe Benefits	1,950.50	1,687.10	0.00	1,687.10	0.00	263.40	0.00
7100 In-State Travel	2,009.50	0.00	0.00	0.00	0.00	2,009.50	0.00
710000 In-State Travel	0.00	1,059.80	0.00	1,059.80	0.00	(1,059.80)	0.00
*Total: Travel	2,009.50	1,059.80	0.00	1,059.80	0.00	949.70	0.00
7111 Supplies	6,840.00	0.00	0.00	0.00	0.00	6,840.00	0.00
711100 Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
713000 Printing & Copying-General	0.00	889.55	0.00	889.55	0.00	(889.55)	0.00
7140 Postage	300.00	0.00	0.00	0.00	0.00	300.00	0.00
7180 Telecommunications	600.00	0.00	0.00	0.00	0.00	600.00	0.00
718000 Telecom-General	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
719125 Licenses/Professional Fees	4,000.00	175.00	0.00	175.00	0.00	3,825.00	0.00
71C1 Advertising (Non-Employment)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Supplies	13,740.00	1,464.55	0.00	1,464.55	0.00	12,275.45	0.00
7211 Assistantships	258,800.00	0.00	0.00	0.00	0.00	258,800.00	0.00
721100 Assistantships	0.00	90,500.00	0.00	90,500.00	0.00	(90,500.00)	0.00
721155 Asstship-Tuition Waiver	0.00	28,706.00	0.00	28,706.00	0.00	(28,706.00)	0.00
*Total: Tuition/Participant Support	258,800.00	119,206.00	0.00	119,206.00	0.00	139,594.00	0.00
**Total Direct Cost Expenditures	300,000.00	143,504.95	0.00	143,504.95	0.00	156,495.05	0.00
***Total Expenditures	300,000.00	143,504.95	0.00	143,504.95	0.00	156,495.05	0.00
Revenue							
5301 State Programs	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
530100 NH State Programs	0.00	143,504.95	0.00	143,504.95	0.00	(143,504.95)	0.00
*Total: Sponsored Programs	300,000.00	143,504.95	0.00	143,504.95	0.00	156,495.05	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	300,000.00	143,504.95	0.00	143,504.95	0.00	156,495.05	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	16.60	0.00	16.60	0.00	(16.60)	0.00
*Total: Fringe Benefits	0.00	16.60	0.00	16.60	0.00	(16.60)	0.00
**Total Direct Cost Expenditures	0.00	216.60	0.00	216.60	0.00	(216.60)	0.00
***Total Expenditures	0.00	216.60	0.00	216.60	0.00	(216.60)	0.00
Revenue							
530100 NH State Programs	0.00	216.60	0.00	216.60	0.00	(216.60)	0.00
*Total: Sponsored Programs	0.00	216.60	0.00	216.60	0.00	(216.60)	0.00
***Total Revenue	0.00	216.60	0.00	216.60	0.00	(216.60)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	0.00	2,945.10	0.00	2,945.10	0.00	(2,945.10)	0.00
*Total: Tuition/Participant Support	0.00	2,945.10	0.00	2,945.10	0.00	(2,945.10)	0.00
**Total Direct Cost Expenditures	0.00	2,945.10	0.00	2,945.10	0.00	(2,945.10)	0.00
***Total Expenditures	0.00	2,945.10	0.00	2,945.10	0.00	(2,945.10)	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	305.00	306.90	0.00	306.90	0.00	(1.90)	0.00
617BHO Operating Staff-Overtime	0.00	5.77	0.00	5.77	0.00	(5.77)	0.00
617F10 Operating Staff	3,070.00	2,867.48	0.00	2,867.48	0.00	202.52	0.00
*Total: Personnel	3,375.00	3,180.15	0.00	3,180.15	0.00	194.85	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.45	0.00	0.45	0.00	(0.45)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,563.00	1,458.27	0.00	1,458.27	0.00	104.73	0.00
*Total: Fringe Benefits	1,563.00	1,458.72	0.00	1,458.72	0.00	104.28	0.00
711100 Supplies-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	131.63	0.00	131.63	0.00	(131.63)	0.00
*Total: Supplies	0.00	141.63	0.00	141.63	0.00	(141.63)	0.00
7211 Assistantships	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
721155 Asstship-Tuition Waiver	0.00	19,200.00	0.00	19,200.00	0.00	(19,200.00)	0.00
*Total: Tuition/Participant Support	22,500.00	19,200.00	0.00	19,200.00	0.00	3,300.00	0.00
**Total Direct Cost Expenditures	27,438.00	23,980.50	0.00	23,980.50	0.00	3,457.50	0.00
***Total Expenditures	27,438.00	23,980.50	0.00	23,980.50	0.00	3,457.50	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	3,375.00	3,180.15	0.00	3,180.15	0.00	194.85	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	1,563.00	1,458.72	0.00	1,458.72	0.00	104.28	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	141.63	0.00	141.63	0.00	(141.63)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	22,500.00	22,145.10	0.00	22,145.10	0.00	354.90	0.00
*Total: Transfers In	27,438.00	26,925.60	0.00	26,925.60	0.00	512.40	0.00
***Total Revenue	27,438.00	26,925.60	0.00	26,925.60	0.00	512.40	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	637.00	626.48	0.00	626.48	0.00	10.52	0.00
617BHO Operating Staff-Overtime	0.00	8.93	0.00	8.93	0.00	(8.93)	0.00
617F10 Operating Staff	6,396.00	6,143.72	0.00	6,143.72	0.00	252.28	0.00
*Total: Personnel	7,033.00	6,779.13	0.00	6,779.13	0.00	253.87	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.69	0.00	0.69	0.00	(0.69)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,130.00	2,604.29	0.00	2,604.29	0.00	525.71	0.00
*Total: Fringe Benefits	3,130.00	2,604.98	0.00	2,604.98	0.00	525.02	0.00
719000 Business Meals-Meetings-Non Travel	0.00	92.04	0.00	92.04	0.00	(92.04)	0.00
*Total: Supplies	0.00	92.04	0.00	92.04	0.00	(92.04)	0.00
7211 Assistantships	38,100.00	0.00	0.00	0.00	0.00	38,100.00	0.00
721155 Asstship-Tuition Waiver	0.00	35,865.00	0.00	35,865.00	0.00	(35,865.00)	0.00
*Total: Tuition/Participant Support	38,100.00	35,865.00	0.00	35,865.00	0.00	2,235.00	0.00
**Total Direct Cost Expenditures	48,263.00	45,341.15	0.00	45,341.15	0.00	2,921.85	0.00
***Total Expenditures	48,263.00	45,341.15	0.00	45,341.15	0.00	2,921.85	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	7,033.00	6,779.13	0.00	6,779.13	0.00	253.87	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	3,130.00	2,604.98	0.00	2,604.98	0.00	525.02	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	92.04	0.00	92.04	0.00	(92.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	35,865.00	0.00	35,865.00	0.00	2,235.00	0.00
*Total: Transfers In	48,263.00	45,341.15	0.00	45,341.15	0.00	2,921.85	0.00
***Total Revenue	48,263.00	45,341.15	0.00	45,341.15	0.00	2,921.85	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
617F10 Operating Staff	0.00	6,426.00	0.00	6,426.00	0.00	(6,426.00)	0.00
*Total: Personnel	0.00	6,482.70	0.00	6,482.70	0.00	(6,482.70)	0.00
65YB10 Base Benefit Distr (fica)	0.00	4.77	0.00	4.77	0.00	(4.77)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,403.68	0.00	2,403.68	0.00	(2,403.68)	0.00
*Total: Fringe Benefits	0.00	2,408.45	0.00	2,408.45	0.00	(2,408.45)	0.00
721155 Asstship-Tuition Waiver	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
*Total: Tuition/Participant Support	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
**Total Direct Cost Expenditures	0.00	9,627.15	0.00	9,627.15	0.00	(9,627.15)	0.00
***Total Expenditures	0.00	9,627.15	0.00	9,627.15	0.00	(9,627.15)	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	6,539.33	0.00	6,539.33	0.00	(6,539.33)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	2,430.13	0.00	2,430.13	0.00	(2,430.13)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	40,261.00	0.00	40,261.00	0.00	(40,261.00)	0.00
*Total: Transfers In	0.00	49,230.46	0.00	49,230.46	0.00	(49,230.46)	0.00
***Total Revenue	0.00	49,230.46	0.00	49,230.46	0.00	(49,230.46)	0.00

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	641.61	640.65	0.00	640.65	0.00	0.96	0.00
617F10 Operating Staff	6,305.82	425.30	0.00	425.30	0.00	5,880.52	0.00
*Total: Personnel	6,947.43	1,065.95	0.00	1,065.95	0.00	5,881.48	0.00
65YF10 Full Fringe Benefit Distr Expe	2,674.76	398.15	0.00	398.15	0.00	2,276.61	0.00
*Total: Fringe Benefits	2,674.76	398.15	0.00	398.15	0.00	2,276.61	0.00
7111 Supplies	540.81	0.00	0.00	0.00	0.00	540.81	0.00
*Total: Supplies	540.81	0.00	0.00	0.00	0.00	540.81	0.00
7211 Assistantships	38,100.00	0.00	0.00	0.00	0.00	38,100.00	0.00
721155 Asstship-Tuition Waiver	0.00	45,985.00	0.00	45,985.00	0.00	(45,985.00)	0.00
*Total: Tuition/Participant Support	38,100.00	45,985.00	0.00	45,985.00	0.00	(7,885.00)	0.00
**Total Direct Cost Expenditures	48,263.00	47,449.10	0.00	47,449.10	0.00	813.90	0.00
***Total Expenditures	48,263.00	47,449.10	0.00	47,449.10	0.00	813.90	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	6,947.43	1,009.32	0.00	1,009.32	0.00	5,938.11	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	2,674.76	376.47	0.00	376.47	0.00	2,298.29	0.00
8ICS71 NonMand Tran In-Cost Share-Support	540.81	0.00	0.00	0.00	0.00	540.81	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	6,460.00	0.00	6,460.00	0.00	31,640.00	0.00
*Total: Transfers In	48,263.00	7,845.79	0.00	7,845.79	0.00	40,417.21	0.00
***Total Revenue	48,263.00	7,845.79	0.00	7,845.79	0.00	40,417.21	0.00

Grant: 73H019 - FY18 - FY19 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 05/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
*Total: Personnel	27,600.00	27,600.00	0.00	26,000.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
*Total: Fringe Benefits	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
7100 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
*Total: Travel	1,000.00	1,000.00	0.00	254.87	0.00	745.13	745.13
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
*Total: Supplies	2,100.00	2,100.00	0.00	1,536.24	0.00	563.76	563.76
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
*Total: Tuition/Participant Support	267,009.20	267,009.20	0.00	268,997.00	0.00	(1,987.80)	(1,987.80)
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89
***Total Expenditures	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89
***Total Revenue	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY19 Early Child Care
Fund: 73H019 - FY18 Early Child Care

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
Sponsor: NH Department of Health & Human Services
Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
Effective Date: 05/22/2017
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Arra Funded NO
Billing Type MANUAL
Idc Waiver YES
Sefa Classification OTHER

Org: CACAED - School of Education

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 73H019 - FY18 - FY19 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	2,000.00	9,750.00	0.00	16,250.00	16,250.00
61JBEX Casual - Exempt	0.00	0.00	55.41	203.17	0.00	(203.17)	(203.17)
*Total: Personnel	27,600.00	27,600.00	2,055.41	9,953.17	0.00	17,646.83	17,646.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.65	17.06	0.00	(17.06)	(17.06)
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	168.00	819.00	0.00	1,471.80	1,471.80
*Total: Fringe Benefits	2,290.80	2,290.80	172.65	836.06	0.00	1,454.74	1,454.74
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721100 Assistantships	267,009.20	267,009.20	31,270.00	91,258.00	0.00	175,751.20	175,751.20
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,215.50	0.00	(6,215.50)	(6,215.50)
*Total: Tuition/Participant Support	267,009.20	267,009.20	31,270.00	97,473.50	0.00	169,535.70	169,535.70
**Total Direct Cost Expenditures	300,000.00	300,000.00	33,498.06	108,262.73	0.00	191,737.27	191,737.27
***Total Expenditures	300,000.00	300,000.00	33,498.06	108,262.73	0.00	191,737.27	191,737.27
Revenue							
530100 NH State Programs	300,000.00	300,000.00	33,498.06	108,262.73	0.00	191,737.27	191,737.27
*Total: Sponsored Programs	300,000.00	300,000.00	33,498.06	108,262.73	0.00	191,737.27	191,737.27
***Total Revenue	300,000.00	300,000.00	33,498.06	108,262.73	0.00	191,737.27	191,737.27

Grant: 73H019 - FY18 - FY19 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 05/22/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
*Total: Tuition/Participant Support	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
**Total Direct Cost Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	(1,940.00)	50,584.00	0.00	2,428.00	2,428.00
*Total: Transfers In	53,012.00	53,012.00	(1,940.00)	50,584.00	0.00	2,428.00	2,428.00
***Total Revenue	53,012.00	53,012.00	(1,940.00)	50,584.00	0.00	2,428.00	2,428.00

Grant: 73H019 - FY18 - FY19 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,010.00	(396.00)	18,676.00	0.00	34,334.00	34,334.00
*Total: Tuition/Participant Support	53,010.00	53,010.00	(396.00)	18,676.00	0.00	34,334.00	34,334.00
**Total Direct Cost Expenditures	53,010.00	53,010.00	(396.00)	18,676.00	0.00	34,334.00	34,334.00
***Total Expenditures	53,010.00	53,010.00	(396.00)	18,676.00	0.00	34,334.00	34,334.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	(396.00)	18,676.00	0.00	34,334.00	34,334.00
*Total: Transfers In	53,010.00	53,010.00	(396.00)	18,676.00	0.00	34,334.00	34,334.00
***Total Revenue	53,010.00	53,010.00	(396.00)	18,676.00	0.00	34,334.00	34,334.00

Grant: 73H020 - ETP FY18-FY19
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/22/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A	CFDA #:	93.658	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10 Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	334,848.68	334,848.68	0.00	292,032.66	0.00	42,816.02	42,816.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10 Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10 Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
*Total: Fringe Benefits	115,098.57	115,098.57	0.00	111,231.15	0.00	3,867.42	3,867.42
7100 In-State Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000 In-State Travel	0.00	0.00	0.00	2,336.76	0.00	(2,336.76)	(2,336.76)
710100 Out-of-State Travel	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,227.93	0.00	(4,227.93)	(4,227.93)
7103 Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Travel	7,300.00	7,300.00	0.00	7,967.97	0.00	(667.97)	(667.97)
711000 Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111 Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100 Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000 Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000 Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)

Grant: 73H020 - ETP FY18-FY19
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/22/2017	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	IDC Dist From Code:	
			Fund Type Level 2	P1	Budget Controls
					NHTEN
					Cost Share
					YES
					Equipment Vesting
					SPONSOR
					Idc Waiver
					YES
					Sefa Classification
					OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	435.67	0.00	(435.67)	(435.67)
7161 Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100 Rentals & Leases-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
716110 Rentals-Copier	0.00	0.00	0.00	837.22	0.00	(837.22)	(837.22)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
7172 Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200 Other Professional Services-General	0.00	0.00	0.00	19,777.75	0.00	(19,777.75)	(19,777.75)
7180 Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000 Telecom-General	0.00	0.00	0.00	3,423.48	0.00	(3,423.48)	(3,423.48)
7190 Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,723.13	0.00	(8,723.13)	(8,723.13)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O179 Int Alloc - Police (Chg)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
*Total: Supplies	44,000.75	44,000.75	0.00	41,644.19	0.00	2,356.56	2,356.56
7211 Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100 Assistantships	0.00	0.00	0.00	458,468.02	0.00	(458,468.02)	(458,468.02)
*Total: Tuition/Participant Support	415,752.00	415,752.00	0.00	458,468.02	0.00	(42,716.02)	(42,716.02)
**Total Direct Cost Expenditures	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01
***Total Expenditures	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01
Revenue							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	0.00	911,343.99	0.00	(911,343.99)	(911,343.99)
*Total: Sponsored Programs	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01
***Total Revenue	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY19
Fund: 73H020 - ETP FY18

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
Sponsor: NH Department of Health & Human Services
Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
Effective Date: 05/22/2017
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Arra Funded NO
Billing Type MANUAL
Budget Controls NHTEN
Cost Share YES
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 73H020 - ETP FY18-FY19
 Fund: 73H024 - ETP FY19

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	234,645.00	210,326.00	17,625.02	57,894.26	95,711.65	81,039.09	56,720.09
617BHO Operating Staff-Overtime	0.00	0.00	6.07	6.07	0.00	(6.07)	(6.07)
617BLG Operating Staff-Longevity	0.00	0.00	59.40	297.00	0.00	(297.00)	(297.00)
617F10 Operating Staff	76,242.00	100,561.00	7,643.27	36,848.86	26,751.37	12,641.77	36,960.77
61CPHX Part Time Hourly	0.00	0.00	1,394.25	8,973.37	0.00	(8,973.37)	(8,973.37)
*Total: Personnel	314,637.00	314,637.00	26,728.01	104,019.56	122,463.02	88,154.42	88,154.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.49	25.41	0.00	(25.41)	(25.41)
65YF10 Full Fringe Benefit Distr Expe	131,505.20	131,505.20	10,688.48	40,076.35	51,801.87	39,626.98	39,626.98
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	117.12	753.77	0.00	(438.77)	(438.77)
*Total: Fringe Benefits	131,820.20	131,820.20	10,811.09	40,855.53	51,801.87	39,162.80	39,162.80
710D00 Domestic Travel NH	0.00	0.00	(211.55)	613.66	0.00	(613.66)	(613.66)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	479.99	0.00	(479.99)	(479.99)
710D15 Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	8,100.00	8,100.00	(211.55)	1,093.65	0.00	7,006.35	7,006.35
711000 Purchasing Cards	0.00	0.00	26.00	37.50	0.00	(37.50)	(37.50)
711100 Supplies-General	6,185.00	6,185.00	2,745.88	3,633.55	0.00	2,551.45	2,551.45
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	45.00	344.40	0.00	(344.40)	(344.40)
713000 Printing & Copying-General	1,110.00	1,110.00	377.38	1,019.05	0.00	90.95	90.95
714000 Postage-General	2,500.00	2,500.00	1,063.00	1,483.25	0.00	1,016.75	1,016.75
716000 Maintenance & Repairs-General	540.00	540.00	47.67	238.35	337.65	(36.00)	(36.00)
716100 Rentals & Leases-General	498.00	498.00	985.00	985.00	0.00	(487.00)	(487.00)
716110 Rentals-Copier	928.80	928.80	77.40	387.00	541.80	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	250.00	0.00	350.00	350.00
717106 Finl Services-Epayment CC fees	0.00	0.00	16.74	47.13	0.00	(47.13)	(47.13)
717200 Other Professional Services-General	15,260.00	15,260.00	1,142.00	1,490.00	0.00	13,770.00	13,770.00

Grant: 73H020 - ETP FY18-FY19
 Fund: 73H024 - ETP FY19

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	3,540.00	3,540.00	293.72	1,086.86	0.00	2,453.14	2,453.14
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	4,019.08	6,519.39	0.00	910.61	910.61
*Total: Supplies	38,591.80	38,591.80	10,838.87	17,521.48	879.45	20,190.87	20,190.87
721100 Assistantships	423,851.00	423,851.00	97,380.19	97,380.19	0.00	326,470.81	326,470.81
*Total: Tuition/Participant Support	423,851.00	423,851.00	97,380.19	97,380.19	0.00	326,470.81	326,470.81
**Total Direct Cost Expenditures	917,000.00	917,000.00	145,546.61	260,870.41	175,144.34	480,985.25	480,985.25
***Total Expenditures	917,000.00	917,000.00	145,546.61	260,870.41	175,144.34	480,985.25	480,985.25
Revenue							
530100 NH State Programs	917,000.00	917,000.00	145,546.61	260,870.41	0.00	656,129.59	656,129.59
*Total: Sponsored Programs	917,000.00	917,000.00	145,546.61	260,870.41	0.00	656,129.59	656,129.59
***Total Revenue	917,000.00	917,000.00	145,546.61	260,870.41	0.00	656,129.59	656,129.59

Grant: 73H020 - ETP FY18-FY19

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 05/22/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
*Total: Personnel	29,036.14	29,036.14	0.00	24,193.60	0.00	4,842.54	4,842.54
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
*Total: Fringe Benefits	12,073.74	12,073.74	0.00	10,071.73	0.00	2,002.01	2,002.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
*Total: Tuition/Participant Support	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
**Total Direct Cost Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
*Total: Transfers In	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY19

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 05/22/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

Grant: 73H020 - ETP FY18-FY19
 Fund: 75C053 - ETP FY19

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,497.93	19,497.93	2,475.54	9,042.64	12,393.41	(1,938.12)	(1,938.12)
617F10 Operating Staff	4,287.83	4,287.83	163.29	815.94	571.54	2,900.35	2,900.35
*Total: Personnel	23,785.76	23,785.76	2,638.83	9,858.58	12,964.95	962.23	962.23
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	1,116.20	4,170.10	5,484.19	407.08	407.08
*Total: Fringe Benefits	10,061.37	10,061.37	1,116.20	4,170.10	5,484.19	407.08	407.08
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Supplies	8,000.00	8,000.00	0.00	700.00	0.00	7,300.00	7,300.00
721100 Assistantships	322,872.37	322,872.37	74,063.81	74,063.81	0.00	248,808.56	248,808.56
*Total: Tuition/Participant Support	322,872.37	322,872.37	74,063.81	74,063.81	0.00	248,808.56	248,808.56
**Total Direct Cost Expenditures	364,719.50	364,719.50	77,818.84	88,792.49	18,449.14	257,477.87	257,477.87
***Total Expenditures	364,719.50	364,719.50	77,818.84	88,792.49	18,449.14	257,477.87	257,477.87
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	1,812.62	9,032.37	0.00	14,753.39	14,753.39
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	766.71	3,820.61	0.00	6,240.76	6,240.76
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	700.00	0.00	7,300.00	7,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	322,872.37	74,063.81	74,063.81	0.00	248,808.56	248,808.56
*Total: Transfers In	364,719.50	364,719.50	76,643.14	87,616.79	0.00	277,102.71	277,102.71
***Total Revenue	364,719.50	364,719.50	76,643.14	87,616.79	0.00	277,102.71	277,102.71

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/07/2018	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	2,176.54	66,877.43	32,648.10	45,168.41	45,168.41
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
*Total: Personnel	183,457.94	183,457.94	2,176.54	147,310.82	32,648.10	3,499.02	3,499.02
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	920.68	58,364.73	13,810.15	(2,156.84)	(2,156.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
*Total: Fringe Benefits	71,293.34	71,293.34	920.68	59,006.00	13,810.15	(1,522.81)	(1,522.81)
710000 In-State Travel	5,500.00	5,500.00	0.00	3,492.91	0.00	2,007.09	2,007.09
710020 In-State Travel-Prof Dev	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710115 Out-of-State Travel-Prof Dev	600.00	600.00	0.00	4,464.33	0.00	(3,864.33)	(3,864.33)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	11,600.00	11,600.00	0.00	13,393.23	0.00	(1,793.23)	(1,793.23)
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 05/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	50,384.00	50,384.00	0.00	59,045.13	0.00	(8,661.13)	(8,661.13)
**Total Direct Cost Expenditures	316,735.28	316,735.28	3,097.22	278,755.18	46,458.25	(8,478.15)	(8,478.15)
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	130.59	8,838.65	0.00	(8,838.65)	(8,838.65)
*Total: Indirect Costs	14,364.72	14,364.72	130.59	8,838.65	0.00	5,526.07	5,526.07
**Total Indirect Cost Expenditures	14,364.72	14,364.72	130.59	8,838.65	0.00	5,526.07	5,526.07
***Total Expenditures	331,100.00	331,100.00	3,227.81	287,593.83	46,458.25	(2,952.08)	(2,952.08)
Revenue							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	3,227.81	287,593.83	0.00	(287,593.83)	(287,593.83)
*Total: Sponsored Programs	331,100.00	331,100.00	3,227.81	287,593.83	0.00	43,506.17	43,506.17
***Total Revenue	331,100.00	331,100.00	3,227.81	287,593.83	0.00	43,506.17	43,506.17

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC6	6.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	6		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1			Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	236,000.00	236,000.00	27,230.76	99,846.12	136,153.80	0.08	0.08
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	300.00	1,750.00	0.00	40,850.00	40,850.00
615F10 PAT	327,965.00	296,472.62	22,458.46	88,224.78	119,878.91	119,861.31	88,368.93
617BHO Operating Staff-Overtime	0.00	0.00	6.08	6.08	0.00	(6.08)	(6.08)
617BLG Operating Staff-Longevity	0.00	0.00	6.60	33.00	0.00	(33.00)	(33.00)
617F10 Operating Staff	91,350.00	115,669.00	7,553.24	36,398.78	26,436.38	28,514.84	52,833.84
61CPHX Part Time Hourly	0.00	7,173.38	1,394.25	7,173.38	0.00	(7,173.38)	0.00
*Total: Personnel	697,915.00	697,915.00	58,949.39	233,432.14	282,469.09	182,013.77	182,013.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.07	3.31	0.00	(3.31)	(3.31)
65YF10 Full Fringe Benefit Distr Expe	274,576.99	274,576.99	24,213.53	94,950.58	119,484.43	60,141.98	60,141.98
65YP10 Nonstatus Benefit Distr (Fica)	3,322.80	3,322.80	142.32	749.57	0.00	2,573.23	2,573.23
*Total: Fringe Benefits	277,899.79	277,899.79	24,356.92	95,703.46	119,484.43	62,711.90	62,711.90
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D00 Domestic Travel NH	0.00	0.00	1,437.40	4,531.14	0.00	(4,531.14)	(4,531.14)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(145.00)	3,949.12	0.00	(3,949.12)	(3,949.12)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	194.24	0.00	(194.24)	(194.24)
710D50 Domestic Travel Non-NH	0.00	0.00	221.30	221.30	0.00	(221.30)	(221.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	525.00	0.00	1,475.00	1,475.00
710D60 Domestic Travel Non-NH - Airfare	9,200.00	9,200.00	100.00	2,183.20	0.00	7,016.80	7,016.80
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	197.00	415.00	0.00	(415.00)	(415.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,631.91	1,863.45	0.00	(1,863.45)	(1,863.45)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	453.00	453.00	0.00	(453.00)	(453.00)
*Total: Travel	23,200.00	23,200.00	3,895.61	14,395.45	0.00	8,804.55	8,804.55
711100 Supplies-General	6,400.00	6,400.00	(20.30)	5,937.78	0.00	462.22	462.22
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	51.00	0.00	24,949.00	24,949.00

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC6	6.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	6		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1			Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	1,750.00	1,750.00	224.30	1,033.16	0.00	716.84	716.84
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	92,495.20	0.00	500.00	0.00	91,995.20	91,995.20
717200 Other Professional Services-General	15,400.00	15,400.00	62.27	5,062.27	0.00	10,337.73	10,337.73
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	4,450.00	0.00	3,344.54	0.00	1,105.46	1,105.46
*Total: Supplies	153,898.00	153,898.00	266.27	15,928.75	0.00	137,969.25	137,969.25
760000 Internal Allocations - Charges	0.00	0.00	0.00	6,713.26	0.00	(6,713.26)	(6,713.26)
*Total: Other	0.00	0.00	0.00	6,713.26	0.00	(6,713.26)	(6,713.26)
**Total Direct Cost Expenditures	1,152,912.79	1,152,912.79	87,468.19	366,173.06	401,953.52	384,786.21	384,786.21
760300 F&A Expenditures	41,743.21	41,743.21	3,536.98	14,006.01	0.00	27,737.20	27,737.20
*Total: Indirect Costs	41,743.21	41,743.21	3,536.98	14,006.01	0.00	27,737.20	27,737.20
**Total Indirect Cost Expenditures	41,743.21	41,743.21	3,536.98	14,006.01	0.00	27,737.20	27,737.20
***Total Expenditures	1,194,656.00	1,194,656.00	91,005.17	380,179.07	401,953.52	412,523.41	412,523.41
Revenue							
530100 NH State Programs	1,194,656.00	1,194,656.00	91,005.17	380,179.07	0.00	814,476.93	814,476.93
*Total: Sponsored Programs	1,194,656.00	1,194,656.00	91,005.17	380,179.07	0.00	814,476.93	814,476.93
***Total Revenue	1,194,656.00	1,194,656.00	91,005.17	380,179.07	0.00	814,476.93	814,476.93

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 05/07/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Personnel	4,539.00	4,539.00	0.00	7,137.93	0.00	(2,598.93)	(2,598.93)
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
*Total: Fringe Benefits	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: Transfers In	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Revenue	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,344.80	16,344.80	1,870.34	6,823.64	9,367.46	153.70	153.70
617F10 Operating Staff	2,143.91	2,143.91	163.31	815.95	571.53	756.43	756.43
*Total: Personnel	18,488.71	18,488.71	2,033.65	7,639.59	9,938.99	910.13	910.13
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	860.21	3,231.47	4,204.21	385.04	385.04
*Total: Fringe Benefits	7,820.72	7,820.72	860.21	3,231.47	4,204.21	385.04	385.04
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
**Total Direct Cost Expenditures	34,709.43	34,709.43	2,893.86	10,871.06	14,143.20	9,695.17	9,695.17
***Total Expenditures	34,709.43	34,709.43	2,893.86	10,871.06	14,143.20	9,695.17	9,695.17
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	1,409.15	7,015.09	0.00	11,473.62	11,473.62
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	596.05	2,967.31	0.00	4,853.41	4,853.41
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Transfers In	34,709.43	34,709.43	2,005.20	9,982.40	0.00	24,727.03	24,727.03
***Total Revenue	34,709.43	34,709.43	2,005.20	9,982.40	0.00	24,727.03	24,727.03

Grant: 73Z003 - FY16 NH PSTC Distance Training and
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	09/25/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16						Equipment Vesting	USNH
							Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,931.69	12,890.14	0.00	12,890.14	0.00	39,041.55	0.00
*Total: Personnel	51,931.69	12,890.14	0.00	12,890.14	0.00	39,041.55	0.00
65YF10 Full Fringe Benefit Distr Expe	19,993.70	4,808.04	0.00	4,808.04	0.00	15,185.66	0.00
*Total: Fringe Benefits	19,993.70	4,808.04	0.00	4,808.04	0.00	15,185.66	0.00
7100 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710000 In-State Travel	0.00	100.06	0.00	100.06	0.00	(100.06)	0.00
*Total: Travel	1,500.00	100.06	0.00	100.06	0.00	1,399.94	0.00
7111 Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
7161 Rentals-Leases	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00
716120 Rentals-Property or Room	0.00	1,674.75	0.00	1,674.75	0.00	(1,674.75)	0.00
7180 Telecommunications	27,143.25	0.00	0.00	0.00	0.00	27,143.25	0.00
718000 Telecom-General	0.00	6,566.24	0.00	6,566.24	0.00	(6,566.24)	0.00
7801 Electricity	2,756.25	0.00	0.00	0.00	0.00	2,756.25	0.00
780100 Electricity	0.00	695.25	0.00	695.25	0.00	(695.25)	0.00
*Total: Supplies	36,714.50	8,936.24	0.00	8,936.24	0.00	27,778.26	0.00
**Total Direct Cost Expenditures	110,139.89	26,734.48	0.00	26,734.48	0.00	83,405.41	0.00
7603 F&A Expenditures	8,811.19	0.00	0.00	0.00	0.00	8,811.19	0.00
760300 F&A Expenditures	0.00	2,138.72	0.00	2,138.72	0.00	(2,138.72)	0.00
*Total: Indirect Costs	8,811.19	2,138.72	0.00	2,138.72	0.00	6,672.47	0.00
**Total Indirect Cost Expenditures	8,811.19	2,138.72	0.00	2,138.72	0.00	6,672.47	0.00
***Total Expenditures	118,951.08	28,873.20	0.00	28,873.20	0.00	90,077.88	0.00
Revenue							
5301 State Programs	118,951.08	0.00	0.00	0.00	0.00	118,951.08	0.00
530100 NH State Programs	0.00	28,873.20	0.00	28,873.20	0.00	(28,873.20)	0.00
*Total: Sponsored Programs	118,951.08	28,873.20	0.00	28,873.20	0.00	90,077.88	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z003 - FY16 NH PSTC Distance Training and
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 09/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Cost Share: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	118,951.08	28,873.20	0.00	28,873.20	0.00	90,077.88	0.00

Grant: 73ZU18 - UNIQUE Annual Allocation- FY18
 Fund: 73ZU18 - UNIQUE Annual Allocation- FY18

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 05/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201 Need Based Financial Aid	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	185,338.00	0.00	(185,338.00)	(185,338.00)
*Total: Tuition/Participant Support	185,000.00	185,000.00	0.00	185,338.00	0.00	(338.00)	(338.00)
**Total Direct Cost Expenditures	185,000.00	185,000.00	0.00	185,338.00	0.00	(338.00)	(338.00)
***Total Expenditures	185,000.00	185,000.00	0.00	185,338.00	0.00	(338.00)	(338.00)
Revenue							
5301 State Programs	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
530100 NH State Programs	0.00	0.00	0.00	185,338.00	0.00	(185,338.00)	(185,338.00)
*Total: Sponsored Programs	185,000.00	185,000.00	0.00	185,338.00	0.00	(338.00)	(338.00)
***Total Revenue	185,000.00	185,000.00	0.00	185,338.00	0.00	(338.00)	(338.00)

Grant: 73ZU19 - UNIQUE Annual Allocation- FY19
 Fund: 73ZU19 - UNIQUE Annual Allocation- FY19

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	204,000.00	204,000.00	5,601.00	55,876.00	0.00	148,124.00	148,124.00
*Total: Tuition/Participant Support	204,000.00	204,000.00	5,601.00	55,876.00	0.00	148,124.00	148,124.00
**Total Direct Cost Expenditures	204,000.00	204,000.00	5,601.00	55,876.00	0.00	148,124.00	148,124.00
***Total Expenditures	204,000.00	204,000.00	5,601.00	55,876.00	0.00	148,124.00	148,124.00
Revenue							
530100 NH State Programs	204,000.00	204,000.00	5,601.00	55,876.00	0.00	148,124.00	148,124.00
*Total: Sponsored Programs	204,000.00	204,000.00	5,601.00	55,876.00	0.00	148,124.00	148,124.00
***Total Revenue	204,000.00	204,000.00	5,601.00	55,876.00	0.00	148,124.00	148,124.00

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Cacciola, Meadow H

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 03/22/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	948.98	0.00	948.98	0.00	(948.98)	0.00
*Total: Supplies	47,100.00	46,769.61	0.00	46,769.61	0.00	330.39	0.00
721100 Assistantships	449,850.00	416,160.00	0.00	416,160.00	0.00	33,690.00	0.00
721155 Asstship-Tuition Waiver	79,459.00	100,913.11	0.00	100,913.11	0.00	(21,454.11)	0.00
*Total: Tuition/Participant Support	529,309.00	517,073.11	0.00	517,073.11	0.00	12,235.89	0.00
**Total Direct Cost Expenditures	1,091,643.00	1,041,453.10	0.00	1,041,786.85	0.00	49,856.15	(333.75)
***Total Expenditures	1,091,643.00	1,041,453.10	0.00	1,041,786.85	0.00	49,856.15	(333.75)
Revenue							
530100 NH State Programs	0.00	1,041,786.85	0.00	1,041,786.85	0.00	(1,041,786.85)	0.00
*Total: Sponsored Programs	0.00	1,041,786.85	0.00	1,041,786.85	0.00	(1,041,786.85)	0.00
***Total Revenue	0.00	1,041,786.85	0.00	1,041,786.85	0.00	(1,041,786.85)	0.00

Grant: 74G008 - Education & Training Partnership
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 08/06/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
*Total: Personnel	0.00	0.00	0.00	36,838.62	0.00	(36,838.62)	(36,838.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
*Total: Fringe Benefits	0.00	0.00	0.00	14,834.69	0.00	(14,834.69)	(14,834.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
*Total: Transfers In	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Revenue	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
	CFDA #: 93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	1,300.00	0.00	1,300.00	0.00	3,700.00	0.00
615F10 PAT	348,909.00	339,759.20	0.00	339,759.20	0.00	9,149.80	0.00
617BLG Operating Staff-Longevity	0.00	70.37	0.00	70.37	0.00	(70.37)	0.00
617F10 Operating Staff	58,827.00	49,151.05	0.00	49,151.05	0.00	9,675.95	0.00
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	36.36	0.00	36.36	0.00	(36.36)	0.00
61CPHX Part Time Hourly	4,200.00	7,005.00	0.00	7,005.00	0.00	(2,805.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Personnel	417,526.00	398,911.98	0.00	398,844.01	0.00	18,681.99	67.97
65YB10 Base Benefit Distr (fica)	0.00	46.01	0.00	46.01	0.00	(46.01)	0.00
65YF10 Full Fringe Benefit Distr Expe	167,414.00	159,449.49	0.00	159,449.49	0.00	7,964.51	0.00
65YP10 Nonstatus Benefit Distr (Fica)	718.00	735.85	0.00	735.85	0.00	(17.85)	0.00
*Total: Fringe Benefits	168,132.00	160,231.35	0.00	160,231.35	0.00	7,900.65	0.00
710000 In-State Travel	7,100.00	5,096.57	0.00	5,096.57	0.00	2,003.43	0.00
710100 Out-of-State Travel	1,000.00	3,508.60	0.00	3,508.60	0.00	(2,508.60)	0.00
710300 Conference Registration Fees	9,500.00	6,549.92	0.00	6,549.92	0.00	2,950.08	0.00
*Total: Travel	17,600.00	15,155.09	0.00	15,155.09	0.00	2,444.91	0.00
711100 Supplies-General	12,800.00	10,666.82	0.00	10,666.82	0.00	2,133.18	0.00
713000 Printing & Copying-General	0.00	(27.00)	0.00	(27.00)	0.00	27.00	0.00
713005 Printing & Copying-Campus	5,200.00	5,781.15	0.00	5,781.15	0.00	(581.15)	0.00
713030 Printing & Copying-Off Campus	4,300.00	10,227.35	0.00	10,227.35	0.00	(5,927.35)	0.00
714000 Postage-General	10,000.00	10,291.12	0.00	10,291.12	0.00	(291.12)	0.00
716100 Rentals & Leases-General	0.00	287.40	0.00	287.40	0.00	(287.40)	0.00
716110 Rentals-Copier	2,800.00	2,724.00	0.00	2,724.00	0.00	76.00	0.00
716120 Rentals-Property or Room	5,000.00	2,119.00	0.00	2,119.00	0.00	2,881.00	0.00
717210 Oth Prof Ser-Honoraria	800.00	50.00	0.00	50.00	0.00	750.00	0.00
718000 Telecom-General	0.00	3,501.80	0.00	3,501.80	0.00	(3,501.80)	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	3,819.15	0.00	3,819.15	0.00	7,180.85	0.00
718014 Telecom-Telephone Equipment	0.00	24.62	0.00	24.62	0.00	(24.62)	0.00
719000 Business Meals-Meetings-Non Travel	544.00	141.00	0.00	141.00	0.00	403.00	0.00
719005 Business Meals-Group or Class Meals	4,000.00	2,128.29	0.00	2,128.29	0.00	1,871.71	0.00
719100 Membership Dues & Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
719200 Employee Recruiting-General	0.00	542.07	0.00	542.07	0.00	(542.07)	0.00
*Total: Supplies	56,444.00	52,566.77	0.00	52,566.77	0.00	3,877.23	0.00
721100 Assistantships	540,788.00	538,200.00	0.00	538,200.00	0.00	2,588.00	0.00
721155 Asstship-Tuition Waiver	80,000.00	59,442.00	0.00	59,442.00	0.00	20,558.00	0.00
*Total: Tuition/Participant Support	620,788.00	597,642.00	0.00	597,642.00	0.00	23,146.00	0.00
**Total Direct Cost Expenditures	1,280,490.00	1,224,507.19	0.00	1,224,439.22	0.00	56,050.78	67.97
***Total Expenditures	1,280,490.00	1,224,507.19	0.00	1,224,439.22	0.00	56,050.78	67.97
Revenue							
530100 NH State Programs	0.00	1,224,439.22	0.00	1,224,439.22	0.00	(1,224,439.22)	0.00
*Total: Sponsored Programs	0.00	1,224,439.22	0.00	1,224,439.22	0.00	(1,224,439.22)	0.00
***Total Revenue	0.00	1,224,439.22	0.00	1,224,439.22	0.00	(1,224,439.22)	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2007	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	1,950.00	0.00	1,950.00	0.00	3,050.00	0.00
615F10 PAT	361,121.00	329,502.52	0.00	329,502.52	0.00	31,618.48	0.00
617BLG Operating Staff-Longevity	0.00	634.21	0.00	634.21	0.00	(634.21)	0.00
617F10 Operating Staff	60,906.00	62,774.71	0.00	62,774.71	0.00	(1,868.71)	0.00
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
*Total: Personnel	431,817.00	399,253.94	0.00	398,663.94	0.00	33,153.06	590.00
65YB10 Base Benefit Distr (fica)	0.00	53.26	0.00	53.26	0.00	(53.26)	0.00
65YF10 Full Fringe Benefit Distr Expe	173,273.00	160,089.51	0.00	160,089.51	0.00	13,183.49	0.00
65YP10 Nonstatus Benefit Distr (Fica)	718.00	483.21	0.00	483.21	0.00	234.79	0.00
*Total: Fringe Benefits	173,991.00	160,625.98	0.00	160,625.98	0.00	13,365.02	0.00
710000 In-State Travel	7,100.00	5,437.93	0.00	5,437.93	0.00	1,662.07	0.00
710100 Out-of-State Travel	1,000.00	555.75	0.00	555.75	0.00	444.25	0.00
710300 Conference Registration Fees	9,500.00	2,636.90	0.00	2,636.90	0.00	6,863.10	0.00
*Total: Travel	17,600.00	8,630.58	0.00	8,630.58	0.00	8,969.42	0.00
711100 Supplies-General	13,000.00	7,968.77	0.00	7,968.77	0.00	5,031.23	0.00
711154 Supplies-Computer Peripherals	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
713000 Printing & Copying-General	0.00	952.75	0.00	952.75	0.00	(952.75)	0.00
713005 Printing & Copying-Campus	5,200.00	3,388.57	0.00	3,388.57	0.00	1,811.43	0.00
713030 Printing & Copying-Off Campus	4,300.00	4,280.50	0.00	4,280.50	0.00	19.50	0.00
714000 Postage-General	10,000.00	8,966.96	0.00	8,966.96	0.00	1,033.04	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	273.50	0.00	273.50	0.00	(273.50)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	19.95	0.00	19.95	0.00	(19.95)	0.00
716100 Rentals & Leases-General	0.00	287.40	0.00	287.40	0.00	(287.40)	0.00
716110 Rentals-Copier	2,800.00	2,724.00	0.00	2,724.00	0.00	76.00	0.00
716120 Rentals-Property or Room	5,000.00	2,017.50	0.00	2,017.50	0.00	2,982.50	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	2,270.50	0.00	2,270.50	0.00	(2,270.50)	0.00
717210 Oth Prof Ser-Honoraria	800.00	100.00	0.00	100.00	0.00	700.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	6,701.25	0.00	6,701.25	0.00	4,298.75	0.00
718014 Telecom-Telephone Equipment	0.00	22.06	0.00	22.06	0.00	(22.06)	0.00
719000 Business Meals-Meetings-Non Travel	551.00	530.87	0.00	530.87	0.00	20.13	0.00
719005 Business Meals-Group or Class Meals	4,530.00	1,634.11	0.00	1,634.11	0.00	2,895.89	0.00
719100 Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
*Total: Supplies	57,181.00	42,770.39	0.00	42,770.39	0.00	14,410.61	0.00
721100 Assistantships	540,788.00	504,562.50	0.00	504,562.50	0.00	36,225.50	0.00
721155 Asstship-Tuition Waiver	80,000.00	37,491.00	0.00	37,491.00	0.00	42,509.00	0.00
*Total: Tuition/Participant Support	620,788.00	542,053.50	0.00	542,053.50	0.00	78,734.50	0.00
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,301,377.00	1,153,334.39	0.00	1,152,744.39	0.00	148,632.61	590.00
***Total Expenditures	1,301,377.00	1,153,334.39	0.00	1,152,744.39	0.00	148,632.61	590.00
Revenue							
530100 NH State Programs	1,301,377.00	1,152,744.39	0.00	1,152,744.39	0.00	148,632.61	0.00
*Total: Sponsored Programs	1,301,377.00	1,152,744.39	0.00	1,152,744.39	0.00	148,632.61	0.00
***Total Revenue	1,301,377.00	1,152,744.39	0.00	1,152,744.39	0.00	148,632.61	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	1,080.00	0.00	1,080.00	0.00	3,920.00	0.00
615F10 PAT	282,409.00	271,970.08	0.00	271,970.08	0.00	10,438.92	0.00
617BHO Operating Staff-Overtime	0.00	145.95	0.00	145.95	0.00	(145.95)	0.00
617BLG Operating Staff-Longevity	665.00	634.20	0.00	634.20	0.00	30.80	0.00
617F10 Operating Staff	64,896.00	62,981.50	0.00	62,981.50	0.00	1,914.50	0.00
61CPHX Part Time Hourly	27,091.00	22,048.61	0.00	22,048.61	0.00	5,042.39	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	3,319.15	0.00	3,319.15	0.00	(3,319.15)	0.00
*Total: Personnel	380,061.00	362,279.49	0.00	362,279.49	0.00	17,781.51	0.00
65YB10 Base Benefit Distr (fica)	0.00	309.47	0.00	309.47	0.00	(309.47)	0.00
65YF10 Full Fringe Benefit Distr Expe	152,411.00	141,434.24	0.00	141,434.24	0.00	10,976.76	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,792.00	1,937.29	0.00	1,937.29	0.00	854.71	0.00
*Total: Fringe Benefits	155,203.00	143,681.00	0.00	143,681.00	0.00	11,522.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,350.00	4,064.54	0.00	4,064.54	0.00	3,285.46	0.00
710100 Out-of-State Travel	0.00	2,422.17	0.00	2,422.17	0.00	(2,422.17)	0.00
710300 Conference Registration Fees	6,000.00	2,069.46	0.00	2,069.46	0.00	3,930.54	0.00
*Total: Travel	13,350.00	8,556.17	0.00	8,556.17	0.00	4,793.83	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
711100 Supplies-General	0.00	12,064.23	0.00	12,064.23	0.00	(12,064.23)	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	9,500.00	4,254.24	0.00	4,254.24	0.00	5,245.76	0.00
713005 Printing & Copying-Campus	0.00	4,696.00	0.00	4,696.00	0.00	(4,696.00)	0.00
713030 Printing & Copying-Off Campus	0.00	3,185.48	0.00	3,185.48	0.00	(3,185.48)	0.00
714000 Postage-General	10,000.00	7,290.54	0.00	7,290.54	0.00	2,709.46	0.00
714005 Postage-Campus Mail Services	0.00	485.36	0.00	485.36	0.00	(485.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	1,109,979.00	1,066,371.19	0.00	1,066,371.19	0.00	43,607.81	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	1,170.00	0.00	1,170.00	0.00	3,830.00	0.00
615F10 PAT	261,540.00	215,897.50	0.00	215,897.50	0.00	45,642.50	0.00
617BLG Operating Staff-Longevity	0.00	731.21	0.00	731.21	0.00	(731.21)	0.00
617F10 Operating Staff	68,183.00	63,847.10	0.00	63,847.10	0.00	4,335.90	0.00
61CBHO Part Time - Overtime	0.00	74.88	0.00	74.88	0.00	(74.88)	0.00
61CPHX Part Time Hourly	40,590.00	53,221.56	0.00	53,221.56	0.00	(12,631.56)	0.00
*Total: Personnel	375,313.00	334,942.25	0.00	334,942.25	0.00	40,370.75	0.00
65YB10 Base Benefit Distr (fica)	0.00	57.65	0.00	57.65	0.00	(57.65)	0.00
65YF10 Full Fringe Benefit Distr Expe	144,419.00	124,248.14	0.00	124,248.14	0.00	20,170.86	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,966.00	3,911.24	0.00	3,911.24	0.00	54.76	0.00
*Total: Fringe Benefits	148,385.00	128,217.03	0.00	128,217.03	0.00	20,167.97	0.00
710 Travel	16,560.00	0.00	0.00	0.00	0.00	16,560.00	0.00
710000 In-State Travel	0.00	4,148.00	0.00	4,148.00	0.00	(4,148.00)	0.00
710100 Out-of-State Travel	0.00	5,500.35	0.00	5,500.35	0.00	(5,500.35)	0.00
710300 Conference Registration Fees	0.00	2,833.00	0.00	2,833.00	0.00	(2,833.00)	0.00
*Total: Travel	16,560.00	12,481.35	0.00	12,481.35	0.00	4,078.65	0.00
711 Supplies	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
711000 Purchasing Cards	0.00	685.29	0.00	685.29	0.00	(685.29)	0.00
711100 Supplies-General	0.00	8,995.04	0.00	8,995.04	0.00	(8,995.04)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
713 Printing and Copying	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
713000 Printing & Copying-General	0.00	7,682.35	0.00	7,682.35	0.00	(7,682.35)	0.00
713005 Printing & Copying-Campus	0.00	4,217.74	0.00	4,217.74	0.00	(4,217.74)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
714000 Postage-General	0.00	8,091.23	0.00	8,091.23	0.00	(8,091.23)	0.00
714005 Postage-Campus Mail Services	0.00	532.72	0.00	532.72	0.00	(532.72)	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,147.00	0.00	1,147.00	0.00	(1,147.00)	0.00
716000 Maintenance & Repairs-General	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
716100 Rentals & Leases-General	0.00	455.25	0.00	455.25	0.00	(455.25)	0.00
716110 Rentals-Copier	2,800.00	2,075.76	0.00	2,075.76	0.00	724.24	0.00
716120 Rentals-Property or Room	5,000.00	1,520.00	0.00	1,520.00	0.00	3,480.00	0.00
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	1,267.50	0.00	1,267.50	0.00	(1,267.50)	0.00
717106 Finl Services-Epayment CC fees	0.00	34.44	0.00	34.44	0.00	(34.44)	0.00
717200 Other Professional Services-General	0.00	1,389.50	0.00	1,389.50	0.00	(1,389.50)	0.00
717210 Oth Prof Ser-Honoraria	1,000.00	50.00	0.00	50.00	0.00	950.00	0.00
718 Telecommunications	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
718000 Telecom-General	0.00	3,223.33	0.00	3,223.33	0.00	(3,223.33)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
719 Staff Support	7,126.00	0.00	0.00	0.00	0.00	7,126.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	2,541.48	0.00	2,541.48	0.00	(2,541.48)	0.00
719005 Business Meals-Group or Class Meals	0.00	2,171.91	0.00	2,171.91	0.00	(2,171.91)	0.00
719100 Membership Dues & Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C Other Support	291.00	0.00	0.00	0.00	0.00	291.00	0.00
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
*Total: Supplies	59,717.00	50,434.29	0.00	50,434.29	0.00	9,282.71	0.00
721 Waivers, Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	545,450.00	543,314.20	0.00	543,314.20	0.00	2,135.80	0.00
722 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	918.00	0.00	918.00	0.00	(918.00)	0.00
*Total: Tuition/Participant Support	545,450.00	544,232.20	0.00	544,232.20	0.00	1,217.80	0.00
**Total Direct Cost Expenditures	1,145,425.00	1,070,307.12	0.00	1,070,307.12	0.00	75,117.88	0.00
***Total Expenditures	1,145,425.00	1,070,307.12	0.00	1,070,307.12	0.00	75,117.88	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	1,145,425.00	1,070,307.12	0.00	1,070,307.12	0.00	75,117.88	0.00
*Total: Sponsored Programs	1,145,425.00	1,070,307.12	0.00	1,070,307.12	0.00	75,117.88	0.00
***Total Revenue	1,145,425.00	1,070,307.12	0.00	1,070,307.12	0.00	75,117.88	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,587.00	23,409.91	0.00	23,409.91	0.00	(822.91)	0.00
617F10 Operating Staff	3,088.00	3,124.17	0.00	3,124.17	0.00	(36.17)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
*Total: Personnel	25,675.00	26,759.08	0.00	26,759.08	0.00	(1,084.08)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,526.75	10,878.66	0.00	10,878.66	0.00	(351.91)	0.00
*Total: Fringe Benefits	10,526.75	10,878.66	0.00	10,878.66	0.00	(351.91)	0.00
721100 Assistantships	0.00	179,400.00	0.00	179,400.00	0.00	(179,400.00)	0.00
*Total: Tuition/Participant Support	0.00	179,400.00	0.00	179,400.00	0.00	(179,400.00)	0.00
**Total Direct Cost Expenditures	36,201.75	217,037.74	0.00	217,037.74	0.00	(180,835.99)	0.00
***Total Expenditures	36,201.75	217,037.74	0.00	217,037.74	0.00	(180,835.99)	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	22,046.05	0.00	22,046.05	0.00	(22,046.05)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	15,591.69	0.00	15,591.69	0.00	(15,591.69)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	179,400.00	0.00	179,400.00	0.00	(179,400.00)	0.00
*Total: Transfers In	0.00	217,037.74	0.00	217,037.74	0.00	(217,037.74)	0.00
***Total Revenue	0.00	217,037.74	0.00	217,037.74	0.00	(217,037.74)	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,758.00	8,531.61	0.00	8,531.61	0.00	14,226.39	0.00
617F10 Operating Staff	3,196.00	1,167.37	0.00	1,167.37	0.00	2,028.63	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
*Total: Personnel	25,954.00	9,800.98	0.00	9,800.98	0.00	16,153.02	0.00
65YB10 Base Benefit Distr (fica)	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,641.55	3,958.31	0.00	3,958.31	0.00	6,683.24	0.00
*Total: Fringe Benefits	10,641.55	3,966.88	0.00	3,966.88	0.00	6,674.67	0.00
721100 Assistantships	180,262.00	168,187.50	0.00	168,187.50	0.00	12,074.50	0.00
*Total: Tuition/Participant Support	180,262.00	168,187.50	0.00	168,187.50	0.00	12,074.50	0.00
**Total Direct Cost Expenditures	216,857.55	181,955.36	0.00	181,955.36	0.00	34,902.19	0.00
***Total Expenditures	216,857.55	181,955.36	0.00	181,955.36	0.00	34,902.19	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	14,514.01	0.00	14,514.01	0.00	(14,514.01)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	(746.15)	0.00	(746.15)	0.00	746.15	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	168,187.50	0.00	168,187.50	0.00	(168,187.50)	0.00
*Total: Transfers In	0.00	181,955.36	0.00	181,955.36	0.00	(181,955.36)	0.00
***Total Revenue	0.00	181,955.36	0.00	181,955.36	0.00	(181,955.36)	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 08/06/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,313.00	28,835.93	0.00	28,835.93	0.00	477.07	0.00
615F1R Retro PAT	0.00	285.73	0.00	285.73	0.00	(285.73)	0.00
617BLG Operating Staff-Longevity	0.00	1.15	0.00	1.15	0.00	(1.15)	0.00
617F10 Operating Staff	8,171.00	8,192.44	0.00	8,192.44	0.00	(21.44)	0.00
617F1R Retro Operating Staff (Reg)	0.00	80.52	0.00	80.52	0.00	(80.52)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
*Total: Personnel	37,484.00	37,545.77	0.00	37,545.77	0.00	(61.77)	0.00
65YB10 Base Benefit Distr (fica)	0.00	12.68	0.00	12.68	0.00	(12.68)	0.00
65YF10 Full Fringe Benefit Distr Expe	16,418.00	15,789.96	0.00	15,789.96	0.00	628.04	0.00
*Total: Fringe Benefits	16,418.00	15,802.64	0.00	15,802.64	0.00	615.36	0.00
716100 Rentals & Leases-General	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
716120 Rentals-Property or Room	0.00	6,300.00	0.00	6,300.00	0.00	(6,300.00)	0.00
718000 Telecom-General	0.00	1,675.60	0.00	1,675.60	0.00	(1,675.60)	0.00
*Total: Supplies	20,000.00	7,975.60	0.00	7,975.60	0.00	12,024.40	0.00
721100 Assistantships	205,793.00	205,793.28	0.00	205,793.28	0.00	(0.28)	0.00
*Total: Tuition/Participant Support	205,793.00	205,793.28	0.00	205,793.28	0.00	(0.28)	0.00
**Total Direct Cost Expenditures	279,695.00	267,117.29	0.00	267,117.29	0.00	12,577.71	0.00
***Total Expenditures	279,695.00	267,117.29	0.00	267,117.29	0.00	12,577.71	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	37,544.42	0.00	37,544.42	0.00	(37,544.42)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	15,803.99	0.00	15,803.99	0.00	(15,803.99)	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	7,975.60	0.00	7,975.60	0.00	(7,975.60)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	205,793.28	0.00	205,793.28	0.00	(205,793.28)	0.00
*Total: Transfers In	0.00	267,117.29	0.00	267,117.29	0.00	(267,117.29)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 08/06/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	267,117.29	0.00	267,117.29	0.00	(267,117.29)	0.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2009	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,629.00	29,567.18	0.00	29,567.18	0.00	61.82	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	2.26	0.00	2.26	0.00	(2.26)	0.00
617BLG Operating Staff-Longevity	0.00	103.14	0.00	103.14	0.00	(103.14)	0.00
617F10 Operating Staff	8,365.00	8,362.49	0.00	8,362.49	0.00	2.51	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
*Total: Personnel	37,994.00	38,110.07	0.00	38,110.07	0.00	(116.07)	0.00
65YB10 Base Benefit Distr (fica)	0.00	12.89	0.00	12.89	0.00	(12.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	16,641.00	16,846.36	0.00	16,846.36	0.00	(205.36)	0.00
*Total: Fringe Benefits	16,641.00	16,859.25	0.00	16,859.25	0.00	(218.25)	0.00
716120 Rentals-Property or Room	20,000.00	21,300.00	0.00	21,300.00	0.00	(1,300.00)	0.00
*Total: Supplies	20,000.00	21,300.00	0.00	21,300.00	0.00	(1,300.00)	0.00
721100 Assistantships	222,790.00	221,640.80	0.00	221,640.80	0.00	1,149.20	0.00
*Total: Tuition/Participant Support	222,790.00	221,640.80	0.00	221,640.80	0.00	1,149.20	0.00
**Total Direct Cost Expenditures	297,425.00	297,910.12	0.00	297,910.12	0.00	(485.12)	0.00
***Total Expenditures	297,425.00	297,910.12	0.00	297,910.12	0.00	(485.12)	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	37,994.00	38,110.07	0.00	38,110.07	0.00	(116.07)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	16,641.00	16,859.25	0.00	16,859.25	0.00	(218.25)	0.00
8ICS71 NonMand Tran In-Cost Share-Support	20,000.00	21,300.00	0.00	21,300.00	0.00	(1,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	222,790.00	221,640.80	0.00	221,640.80	0.00	1,149.20	0.00
*Total: Transfers In	297,425.00	297,910.12	0.00	297,910.12	0.00	(485.12)	0.00
***Total Revenue	297,425.00	297,910.12	0.00	297,910.12	0.00	(485.12)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/05/2006	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	CLLDST	8 Idc Waiver	NO	
Rev Account:	530100	Fund Type Level 2	P1			

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrdr	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
*Total: Personnel	44,000.00	101,405.12	0.00	101,405.12	0.00	(57,405.12)	0.00
65YF10 Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
*Total: Fringe Benefits	18,260.00	42,959.95	0.00	42,959.95	0.00	(24,699.95)	0.00
710000 In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
*Total: Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
711100 Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000 Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000 Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100 Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000 Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	57,091.31	0.00	57,091.31	0.00	(23,091.31)	0.00
718006 Telecom-Cellular Phones	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
780010 Heating Fuels-#6 Oil	0.00	210.08	0.00	210.08	0.00	(210.08)	0.00
780100 Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
*Total: Supplies	45,277.47	69,924.66	0.00	69,924.66	0.00	(24,647.19)	0.00
**Total Direct Cost Expenditures	108,162.47	216,012.63	0.00	216,012.63	0.00	(107,850.16)	0.00
760300 F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
*Total: Indirect Costs	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
**Total Indirect Cost Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total Expenditures	116,815.47	233,293.48	0.00	233,293.48	0.00	(116,478.01)	0.00
Revenue							
530100 NH State Programs	116,815.47	233,293.48	0.00	233,293.48	0.00	(116,478.01)	0.00
*Total: Sponsored Programs	116,815.47	233,293.48	0.00	233,293.48	0.00	(116,478.01)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

FMGR: Shawney, Lisa L

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

Fund Information

Effective Date: 05/05/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
116,815.47	233,293.48	0.00	233,293.48	0.00	(116,478.01)	0.00

***Total Revenue

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 09/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,436.00	20,736.41	0.00	20,736.41	0.00	13,699.59	0.00
*Total: Personnel	34,436.00	20,736.41	0.00	20,736.41	0.00	13,699.59	0.00
65YF10 Full Fringe Benefit Distr Expe	14,119.00	8,501.54	0.00	8,501.54	0.00	5,617.46	0.00
*Total: Fringe Benefits	14,119.00	8,501.54	0.00	8,501.54	0.00	5,617.46	0.00
710 Travel	1,682.00	0.00	0.00	0.00	0.00	1,682.00	0.00
710000 In-State Travel	0.00	2,116.72	0.00	2,116.72	0.00	(2,116.72)	0.00
*Total: Travel	1,682.00	2,116.72	0.00	2,116.72	0.00	(434.72)	0.00
711 Supplies	3,001.00	0.00	0.00	0.00	0.00	3,001.00	0.00
711100 Supplies-General	0.00	2,691.81	0.00	2,691.81	0.00	(2,691.81)	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	81.60	0.00	81.60	0.00	(81.60)	0.00
714000 Postage-General	0.00	29.98	0.00	29.98	0.00	(29.98)	0.00
718 Telecommunications	20,693.00	0.00	0.00	0.00	0.00	20,693.00	0.00
718000 Telecom-General	0.00	9,112.18	0.00	9,112.18	0.00	(9,112.18)	0.00
78 Utilities	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
780010 Heating Fuels-#6 Oil	0.00	446.13	0.00	446.13	0.00	(446.13)	0.00
780100 Electricity	0.00	292.78	0.00	292.78	0.00	(292.78)	0.00
780Z30 Other Utilities-Water and Sewer	0.00	28.82	0.00	28.82	0.00	(28.82)	0.00
*Total: Supplies	26,694.00	12,683.30	0.00	12,683.30	0.00	14,010.70	0.00
**Total Direct Cost Expenditures	76,931.00	44,037.97	0.00	44,037.97	0.00	32,893.03	0.00
760300 F&A Expenditures	6,154.00	3,523.03	0.00	3,523.03	0.00	2,630.97	0.00
*Total: Indirect Costs	6,154.00	3,523.03	0.00	3,523.03	0.00	2,630.97	0.00
**Total Indirect Cost Expenditures	6,154.00	3,523.03	0.00	3,523.03	0.00	2,630.97	0.00
***Total Expenditures	83,085.00	47,561.00	0.00	47,561.00	0.00	35,524.00	0.00
Revenue							
530100 NH State Programs	0.00	47,561.00	0.00	47,561.00	0.00	(47,561.00)	0.00
*Total: Sponsored Programs	0.00	47,561.00	0.00	47,561.00	0.00	(47,561.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 09/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	47,561.00	0.00	47,561.00	0.00	(47,561.00)	0.00

***Total Revenue

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 11/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
*Total: Personnel	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
*Total: Fringe Benefits	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
710 Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000 In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
*Total: Travel	3,250.00	3,220.90	0.00	2,801.69	0.00	448.31	419.21
711 Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100 Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713 Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000 Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100 Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
*Total: Supplies	43,416.00	43,445.10	0.00	40,168.65	0.00	3,247.35	3,276.45
**Total Direct Cost Expenditures	114,732.00	114,732.00	0.00	109,490.92	0.00	5,241.08	5,241.08
760300 F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
*Total: Indirect Costs	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
**Total Indirect Cost Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total Expenditures	123,911.00	123,911.00	0.00	118,250.21	0.00	5,660.79	5,660.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
*Total: Sponsored Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
***Total Revenue	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and
Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
Sponsor: NH Police Standards and Training
Sponsor ID: CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
Effective Date: 11/16/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: CLLDST 8
Fund Type Level 2: P1

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org: CADMOP - GSC Administration Operating

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	09/25/2018	IDC Basis Code:	TDC	Billing Type	MANUAL		
Sponsor ID:	105	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Cost Share	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	39,600.00	37,800.10	0.00	37,800.10	0.00	1,799.90	0.00
615F1R Retro PAT	0.00	373.71	0.00	373.71	0.00	(373.71)	0.00
*Total: Personnel	39,600.00	38,173.81	0.00	38,173.81	0.00	1,426.19	0.00
65YF10 Full Fringe Benefit Distr Expe	17,345.00	16,118.81	0.00	16,118.81	0.00	1,226.19	0.00
*Total: Fringe Benefits	17,345.00	16,118.81	0.00	16,118.81	0.00	1,226.19	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	730.80	0.00	730.80	0.00	(730.80)	0.00
*Total: Travel	1,000.00	730.80	0.00	730.80	0.00	269.20	0.00
718 Telecommunications	34,716.00	0.00	0.00	0.00	0.00	34,716.00	0.00
718000 Telecom-General	0.00	33,873.24	0.00	33,873.24	0.00	(33,873.24)	0.00
78 Utilities	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
780010 Heating Fuels-#6 Oil	0.00	559.73	0.00	559.73	0.00	(559.73)	0.00
780100 Electricity	0.00	414.30	0.00	414.30	0.00	(414.30)	0.00
780Z30 Other Utilities-Water and Sewer	0.00	101.54	0.00	101.54	0.00	(101.54)	0.00
*Total: Supplies	38,716.00	34,948.81	0.00	34,948.81	0.00	3,767.19	0.00
**Total Direct Cost Expenditures	96,661.00	89,972.23	0.00	89,972.23	0.00	6,688.77	0.00
760300 F&A Expenditures	7,733.00	7,197.63	0.00	7,197.63	0.00	535.37	0.00
*Total: Indirect Costs	7,733.00	7,197.63	0.00	7,197.63	0.00	535.37	0.00
**Total Indirect Cost Expenditures	7,733.00	7,197.63	0.00	7,197.63	0.00	535.37	0.00
***Total Expenditures	104,394.00	97,169.86	0.00	97,169.86	0.00	7,224.14	0.00
Revenue							
530100 NH State Programs	104,394.00	97,169.86	0.00	97,169.86	0.00	7,224.14	0.00
*Total: Sponsored Programs	104,394.00	97,169.86	0.00	97,169.86	0.00	7,224.14	0.00
***Total Revenue	104,394.00	97,169.86	0.00	97,169.86	0.00	7,224.14	0.00

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Police Standards and Training	Effective Date:	09/25/2018	IDC Basis Code:	TDC	Billing Type	MANUAL			
Sponsor ID:	105	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,942.00	48,199.92	0.00	48,199.92	0.00	1,742.08	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	49,942.00	48,199.92	0.00	48,199.92	0.00	1,742.08	0.00
65YF10 Full Fringe Benefit Distr Expe	21,425.00	21,408.09	0.00	21,408.09	0.00	16.91	0.00
*Total: Fringe Benefits	21,425.00	21,408.09	0.00	21,408.09	0.00	16.91	0.00
710 Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710000 In-State Travel	0.00	704.70	0.00	704.70	0.00	(704.70)	0.00
*Total: Travel	1,500.00	704.70	0.00	704.70	0.00	795.30	0.00
718 Telecommunications	34,716.00	0.00	0.00	0.00	0.00	34,716.00	0.00
718000 Telecom-General	0.00	31,172.13	0.00	31,172.13	0.00	(31,172.13)	0.00
78 Utilities	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
780010 Heating Fuels-#6 Oil	0.00	630.71	0.00	630.71	0.00	(630.71)	0.00
780100 Electricity	0.00	388.80	0.00	388.80	0.00	(388.80)	0.00
780Z30 Other Utilities-Water and Sewer	0.00	78.44	0.00	78.44	0.00	(78.44)	0.00
*Total: Supplies	38,716.00	32,270.08	0.00	32,270.08	0.00	6,445.92	0.00
**Total Direct Cost Expenditures	111,583.00	102,582.79	0.00	102,582.79	0.00	9,000.21	0.00
760300 F&A Expenditures	8,827.00	8,206.71	0.00	8,206.71	0.00	620.29	0.00
*Total: Indirect Costs	8,827.00	8,206.71	0.00	8,206.71	0.00	620.29	0.00
**Total Indirect Cost Expenditures	8,827.00	8,206.71	0.00	8,206.71	0.00	620.29	0.00
***Total Expenditures	120,410.00	110,789.50	0.00	110,789.50	0.00	9,620.50	0.00
Revenue							
530100 NH State Programs	120,410.00	110,789.50	0.00	110,789.50	0.00	9,620.50	0.00
*Total: Sponsored Programs	120,410.00	110,789.50	0.00	110,789.50	0.00	9,620.50	0.00
***Total Revenue	120,410.00	110,789.50	0.00	110,789.50	0.00	9,620.50	0.00

Grant: 74N011 - FY12 NH PSTC Distance Training and
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	09/25/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
FRAGRNT Start/End Date:	7/1/11 - 6/30/12						Equipment Vesting	USNH
							Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,941.00	48,449.09	0.00	48,449.09	0.00	2,491.91	0.00
*Total: Personnel	50,941.00	48,449.09	0.00	48,449.09	0.00	2,491.91	0.00
65YF10 Full Fringe Benefit Distr Expe	22,210.00	21,992.17	0.00	21,992.17	0.00	217.83	0.00
*Total: Fringe Benefits	22,210.00	21,992.17	0.00	21,992.17	0.00	217.83	0.00
710 Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710000 In-State Travel	0.00	917.51	0.00	917.51	0.00	(917.51)	0.00
*Total: Travel	1,500.00	917.51	0.00	917.51	0.00	582.49	0.00
718 Telecommunications	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
718000 Telecom-General	0.00	26,135.74	0.00	26,135.74	0.00	(26,135.74)	0.00
78 Utilities	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
780010 Heating Fuels-#6 Oil	0.00	1,249.63	0.00	1,249.63	0.00	(1,249.63)	0.00
780100 Electricity	0.00	1,075.25	0.00	1,075.25	0.00	(1,075.25)	0.00
780Z30 Other Utilities-Water and Sewer	0.00	175.12	0.00	175.12	0.00	(175.12)	0.00
*Total: Supplies	35,500.00	28,635.74	0.00	28,635.74	0.00	6,864.26	0.00
**Total Direct Cost Expenditures	110,151.00	99,994.51	0.00	99,994.51	0.00	10,156.49	0.00
760300 F&A Expenditures	8,812.00	7,999.51	0.00	7,999.51	0.00	812.49	0.00
*Total: Indirect Costs	8,812.00	7,999.51	0.00	7,999.51	0.00	812.49	0.00
**Total Indirect Cost Expenditures	8,812.00	7,999.51	0.00	7,999.51	0.00	812.49	0.00
***Total Expenditures	118,963.00	107,994.02	0.00	107,994.02	0.00	10,968.98	0.00
Revenue							
530100 NH State Programs	118,963.00	107,994.02	0.00	107,994.02	0.00	10,968.98	0.00
*Total: Sponsored Programs	118,963.00	107,994.02	0.00	107,994.02	0.00	10,968.98	0.00
***Total Revenue	118,963.00	107,994.02	0.00	107,994.02	0.00	10,968.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N021 - Tides Completion College Grant
 Fund: 74N021 - Tides Completion College Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: Tides Foundation
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 11/1/16 - 6/30/18

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 11/01/2016 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531100 Fund Type Level 2 P1

Org: CACAOP - Academic Services Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,149.73	0.00	14,196.59	0.00	(14,196.59)	(7,046.86)
*Total: Personnel	0.00	7,149.73	0.00	14,196.59	0.00	(14,196.59)	(7,046.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,850.26	0.00	5,803.42	0.00	(5,803.42)	(2,953.16)
*Total: Fringe Benefits	0.00	2,850.26	0.00	5,803.42	0.00	(5,803.42)	(2,953.16)
**Total Direct Cost Expenditures	0.00	9,999.99	0.00	20,000.01	0.00	(20,000.01)	(10,000.02)
***Total Expenditures	0.00	9,999.99	0.00	20,000.01	0.00	(20,000.01)	(10,000.02)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	9,999.99	0.00	20,000.01	0.00	(20,000.01)	(10,000.02)
*Total: Sponsored Programs	0.00	9,999.99	0.00	20,000.01	0.00	(20,000.01)	(10,000.02)
***Total Revenue	0.00	9,999.99	0.00	20,000.01	0.00	(20,000.01)	(10,000.02)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Shawney, Lisa L

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/09/2006	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
**Total Direct Cost Expenditures		8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
***Total Expenditures		8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.02	0.00	(0.02)	0.00	0.02	0.04
*Total: Transfers In		0.00	0.02	0.00	(0.02)	0.00	0.02	0.04
***Total Revenue		0.00	0.02	0.00	(0.02)	0.00	0.02	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/04/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: Personnel	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/2010	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	CADMOP	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/49				

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
*Total: Personnel	0.00	27,325.36	0.00	27,325.36	0.00	(27,325.36)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
*Total: Fringe Benefits	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
710000 In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
*Total: Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
711100 Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162 Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000 Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100 Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120 Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254 Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006 Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012 Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005 Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200 Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300 Bad Debts and Cash Adjustments	0.00	(491.67)	0.00	(491.66)	0.00	491.66	(0.01)
*Total: Supplies	0.00	6,871.32	0.00	6,871.33	0.00	(6,871.33)	(0.01)
721100 Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155 Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300 Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
*Total: Tuition/Participant Support	0.00	70,021.60	0.00	70,021.60	0.00	(70,021.60)	0.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
*Total: Other	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
**Total Direct Cost Expenditures	0.00	202,024.42	0.00	202,024.43	0.00	(202,024.43)	(0.01)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/04/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
*Total: Indirect Costs	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
**Total Indirect Cost Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total Expenditures	0.00	202,036.11	0.00	202,036.12	0.00	(202,036.12)	(0.01)
Revenue							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
*Total: Sponsored Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
81ZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
*Total: Transfers In	0.00	207,298.77	0.00	207,298.77	0.00	(207,298.77)	0.00
***Total Revenue	0.00	207,298.67	0.00	207,298.67	0.00	(207,298.67)	0.00

Grant: 784063 - 2012-2013 Federal Work Study
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	10,061.63	0.00	10,061.63	0.00	(3,061.63)	0.00
61SNWS College Work Study	93,000.00	81,057.33	0.00	81,057.33	0.00	11,942.67	0.00
*Total: Personnel	100,000.00	91,118.96	0.00	91,118.96	0.00	8,881.04	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	12,041.04	0.00	12,041.04	0.00	(12,041.04)	0.00
*Total: Other	0.00	12,041.04	0.00	12,041.04	0.00	(12,041.04)	0.00
**Total Direct Cost Expenditures	100,000.00	103,160.00	0.00	103,160.00	0.00	(3,160.00)	0.00
***Total Expenditures	100,000.00	103,160.00	0.00	103,160.00	0.00	(3,160.00)	0.00
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	3,160.00	0.00	3,160.00	0.00	(3,160.00)	0.00
*Total: Transfers In	0.00	3,160.00	0.00	3,160.00	0.00	(3,160.00)	0.00
***Total Revenue	100,000.00	103,160.00	0.00	103,160.00	0.00	(3,160.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784064 - 2012-2013 Pell Grant
 Fund: 784064 - 2012-2013 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
*Total: Tuition/Participant Support	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
**Total Direct Cost Expenditures	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
***Total Expenditures	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
Revenue							
530005 Federal Pell grants	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
*Total: Sponsored Programs	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
***Total Revenue	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00

Grant: 784065 - 2012-2013 SEOG grant
 Fund: 784065 - 2012-2013 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	131,876.00	0.00	131,876.00	0.00	(6,872.00)	0.00
*Total: Tuition/Participant Support	125,004.00	131,876.00	0.00	131,876.00	0.00	(6,872.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
*Total: Other	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
**Total Direct Cost Expenditures	125,004.00	138,924.09	0.00	138,924.09	0.00	(13,920.09)	0.00
***Total Expenditures	125,004.00	138,924.09	0.00	138,924.09	0.00	(13,920.09)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	13,920.09	0.00	13,920.09	0.00	(13,920.09)	0.00
*Total: Transfers In	0.00	13,920.09	0.00	13,920.09	0.00	(13,920.09)	0.00
***Total Revenue	125,004.00	138,924.09	0.00	138,924.09	0.00	(13,920.09)	0.00

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
*Total: Personnel	100,000.00	104,426.74	0.00	104,426.74	0.00	(4,426.74)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Other	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
**Total Direct Cost Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
***Total Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Transfers In	0.00	15,444.65	0.00	15,444.65	0.00	(15,444.65)	0.00
***Total Revenue	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2012	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
*Total: Tuition/Participant Support	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
**Total Direct Cost Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
Revenue							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
*Total: Sponsored Programs	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Revenue	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2012	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
*Total: Tuition/Participant Support	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
**Total Direct Cost Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Transfers In	0.00	18,066.00	0.00	18,066.00	0.00	(18,066.00)	0.00
***Total Revenue	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
*Total: Personnel	101,027.00	101,676.03	0.00	101,676.03	0.00	(649.03)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Other	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
**Total Direct Cost Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
***Total Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
*Total: Transfers In	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total Revenue	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2013	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Tuition/Participant Support	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
**Total Direct Cost Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Sponsored Programs	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Revenue	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2013	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
*Total: Tuition/Participant Support	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
*Total: Other	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
**Total Direct Cost Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
***Total Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
*Total: Transfers In	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total Revenue	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
*Total: Personnel	101,027.00	86,126.44	0.00	86,126.44	0.00	14,900.56	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
*Total: Other	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Tuition/Participant Support	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
**Total Direct Cost Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Sponsored Programs	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Revenue	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2014	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
*Total: Tuition/Participant Support	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
*Total: Other	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
**Total Direct Cost Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
***Total Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
*Total: Transfers In	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total Revenue	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/01/2016	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
*Total: Personnel	101,063.00	17,669.30	0.00	17,669.30	0.00	83,393.70	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
*Total: Other	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
**Total Direct Cost Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
***Total Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
Revenue							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
*Total: Sponsored Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
*Total: Transfers In	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total Revenue	101,063.00	112,040.58	0.00	112,040.58	0.00	(10,977.58)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
*Total: Personnel	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
**Total Direct Cost Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Tuition/Participant Support	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
**Total Direct Cost Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Sponsored Programs	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Revenue	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
*Total: Tuition/Participant Support	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
**Total Direct Cost Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
*Total: Transfers In	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total Revenue	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	14,480.00	0.00	(7,480.00)	(7,480.00)
61SNWS College Work Study	97,228.00	97,228.00	0.00	0.00	0.00	97,228.00	97,228.00
*Total: Personnel	104,228.00	104,228.00	0.00	14,480.00	0.00	89,748.00	89,748.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	26,301.75	0.00	(26,301.75)	(26,301.75)
*Total: Other	0.00	0.00	0.00	26,301.75	0.00	(26,301.75)	(26,301.75)
**Total Direct Cost Expenditures	104,228.00	104,228.00	0.00	40,781.75	0.00	63,446.25	63,446.25
***Total Expenditures	104,228.00	104,228.00	0.00	40,781.75	0.00	63,446.25	63,446.25
Revenue							
530000 Federal Programs	104,228.00	104,228.00	0.00	105,665.00	0.00	(1,437.00)	(1,437.00)
*Total: Sponsored Programs	104,228.00	104,228.00	0.00	105,665.00	0.00	(1,437.00)	(1,437.00)
***Total Revenue	104,228.00	104,228.00	0.00	105,665.00	0.00	(1,437.00)	(1,437.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	64,883.25	0.00	(64,883.25)	(64,883.25)
*Total: Personnel	0.00	0.00	0.00	64,883.25	0.00	(64,883.25)	(64,883.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	64,883.25	0.00	(64,883.25)	(64,883.25)
***Total Expenditures	0.00	0.00	0.00	64,883.25	0.00	(64,883.25)	(64,883.25)

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 10/07/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
*Total: Tuition/Participant Support	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
**Total Direct Cost Expenditures	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
***Total Expenditures	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
Revenue							
530005 Federal Pell grants	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
*Total: Sponsored Programs	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
***Total Revenue	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	10/07/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	158,220.00	0.00	(33,216.00)	(33,216.00)
*Total: Tuition/Participant Support	125,004.00	125,004.00	0.00	158,220.00	0.00	(33,216.00)	(33,216.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	158,220.00	0.00	(33,216.00)	(33,216.00)
***Total Expenditures	125,004.00	125,004.00	0.00	158,220.00	0.00	(33,216.00)	(33,216.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	33,216.00	0.00	(33,216.00)	(33,216.00)
*Total: Transfers In	0.00	0.00	0.00	33,216.00	0.00	(33,216.00)	(33,216.00)
***Total Revenue	125,004.00	125,004.00	0.00	158,220.00	0.00	(33,216.00)	(33,216.00)

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2017	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	85,282.00	85,282.00	2,019.00	4,959.00	0.00	80,323.00	80,323.00
61SNWS College Work Study	20,000.00	20,000.00	3,848.75	20,563.75	0.00	(563.75)	(563.75)
*Total: Personnel	105,282.00	105,282.00	5,867.75	25,522.75	0.00	79,759.25	79,759.25
**Total Direct Cost Expenditures	105,282.00	105,282.00	5,867.75	25,522.75	0.00	79,759.25	79,759.25
***Total Expenditures	105,282.00	105,282.00	5,867.75	25,522.75	0.00	79,759.25	79,759.25
Revenue							
530000 Federal Programs	105,282.00	105,282.00	5,887.25	23,162.25	0.00	82,119.75	82,119.75
*Total: Sponsored Programs	105,282.00	105,282.00	5,887.25	23,162.25	0.00	82,119.75	82,119.75
***Total Revenue	105,282.00	105,282.00	5,887.25	23,162.25	0.00	82,119.75	82,119.75

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	120,785.00	1,184,850.00	0.00	1,547,946.00	1,547,946.00
*Total: Tuition/Participant Support	2,732,796.00	2,732,796.00	120,785.00	1,184,850.00	0.00	1,547,946.00	1,547,946.00
**Total Direct Cost Expenditures	2,732,796.00	2,732,796.00	120,785.00	1,184,850.00	0.00	1,547,946.00	1,547,946.00
***Total Expenditures	2,732,796.00	2,732,796.00	120,785.00	1,184,850.00	0.00	1,547,946.00	1,547,946.00
Revenue							
530000 Federal Programs	0.00	0.00	3,321.00	696,406.00	0.00	(696,406.00)	(696,406.00)
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	347,659.00	0.00	2,385,137.00	2,385,137.00
*Total: Sponsored Programs	2,732,796.00	2,732,796.00	3,321.00	1,044,065.00	0.00	1,688,731.00	1,688,731.00
***Total Revenue	2,732,796.00	2,732,796.00	3,321.00	1,044,065.00	0.00	1,688,731.00	1,688,731.00

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2017	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	2,400.00	36,200.00	0.00	88,804.00	88,804.00
*Total: Tuition/Participant Support	125,004.00	125,004.00	2,400.00	36,200.00	0.00	88,804.00	88,804.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	7,299.13	0.00	(7,299.13)	(7,299.13)
*Total: Other	0.00	0.00	0.00	7,299.13	0.00	(7,299.13)	(7,299.13)
**Total Direct Cost Expenditures	125,004.00	125,004.00	2,400.00	43,499.13	0.00	81,504.87	81,504.87
***Total Expenditures	125,004.00	125,004.00	2,400.00	43,499.13	0.00	81,504.87	81,504.87
Revenue							
530000 Federal Programs	125,004.00	125,004.00	200.00	36,099.13	0.00	88,904.87	88,904.87
*Total: Sponsored Programs	125,004.00	125,004.00	200.00	36,099.13	0.00	88,904.87	88,904.87
***Total Revenue	125,004.00	125,004.00	200.00	36,099.13	0.00	88,904.87	88,904.87

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: Personnel	29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: Fringe Benefits	11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: Other	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: Personnel	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: Other	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: DSR132803 CFDA #: NONE
 Resp Org: TETV20
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
*Total: Supplies	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11910-02 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: Personnel	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
*Total: Supplies	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: Other	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: Personnel	6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: Fringe Benefits	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: Other	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Direct Cost Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
***Total Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: Personnel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/18/2015	IDC Basis Code:		Approved For Admin	NONE
Term Date:		IDC Rate Code:		Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:		Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
*Total: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
*Total: Supplies	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: Personnel	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: Fringe Benefits	2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: Personnel	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: Supplies	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: Contractual	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: Other	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: Personnel	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
*Total: Supplies	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	0.00	0.00
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: Supplies	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: Supplies	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: Supplies	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Other	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: Personnel	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
*Total: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
*Total: Supplies	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: Other	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: Personnel	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: Supplies	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: Other	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: Personnel	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: Fringe Benefits	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
*Total: Supplies	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Supplies	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Supplies	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Supplies	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: Supplies	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Personnel	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: Personnel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: Personnel	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1
				Idc Waiver	YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: Personnel	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
*Total: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
*Total: Supplies	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
*Total: Supplies	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: Personnel	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: Personnel	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Supplies	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Supplies	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Supplies	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: Personnel	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
*Total: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
*Total: Supplies	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: Other	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information **Fund Indirect Cost Information**
 Effective Date: 07/25/2014 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531100 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: Personnel	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
*Total: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
*Total: Supplies	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
*Total: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Supplies	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
*Total: Supplies		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
*Total: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
*Total: Supplies	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: Personnel		16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: Fringe Benefits		2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
*Total: Travel		679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
*Total: Supplies		229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
801006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: Other		1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
*Total: Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:		Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
*Total: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Supplies	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Supplies	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: Personnel	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: Other	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Supplies	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Supplies	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 Type: Grant
 FMGR: Schwartz, Amy

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
*Total: Personnel	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
*Total: Fringe Benefits	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)